



WARD BASED PLANS

MUNICIPALITY: Dr NKOSAZANA DLAMINI ZUMA

WARD NO: 02

NO	ASSESSMENT CRITERIA	YES/ PARTIAL/ NO	COMMENTS	HOW TO IMPROVE WBP
1.	Situational Analysis/Ward Profile			
1.1	Demographic Analysis			
1.1.1	Total population	Yes	+ - 4800, we have not received the new statistics since the amalgamation of former Ingwe and Kwa Sani municipalities to Dr. NDZ municipality. There were changes in all wards.	n/a
1.1.2	Number and composition of households	Yes	+ _1100 house holds	n/a
1.1.3	Gender split	Yes	About 64% females and 36% males	n/a
1.1.4	Age break down	Yes	About 32% youth between the age of 18 to 35, 33% children from 0 to 17 years, and 35% adult above the age of 35.	A thorough investigation must be conducted to get the correct figures.
1.2	Socio-Economic Analysis			
1.2.1	Educational levels (including location of ECD centers)	Yes	We have about 17% of professionals, 8% of illiterate	We must encourage people to learn.

			people, 40% of learners that are still at school and about 35% of people with matric	
1.2.2	Employment status	Yes	We have about 60% of unemployed people within the ward	We must encourage people to start businesses and cooperatives to be self-employed and generate income.
1.2.3	Sector of employment	Yes	Agri-forestry, farming, professionals, taxi industry, shops, EPWP, CWP, WOF, construction etc. Most of the people are not permanently employed because they do not have qualifications	We must encourage them to learn and get qualifications.
1.2.4	Level of occupation	Yes	police, working in farms, drivers, bricklayers, cleaning community halls and other government structures.	n/a
1.2.5	Household income	Yes	Some are dependent on government social grants, some are earning between R1500 to R3000, some are getting from R500 to R1400, professionals are getting about R8000 and above	n/a
1.3	Infrastructure Analysis			
1.3.1	Access to water and potable water	Partially	Some VD do not have clean water like Mahwaqa and Goxhill	We request the district municipality to speed up the process of providing clean water to people.
1.3.2	Sanitation levels	Yes	About 90 % of households toilets	The municipality must provide toilets to the few households left.
1.3.3	Energy usage	Yes	Electricity and wood	The municipality must speed up the process of infills
1.3.4	Telecommunication	Yes	We are dependent on cellphones since we are in rural areas but the Nhlanhleni VD have challenge in terms of network	The municipality must assist those areas who have network change.
1.3.5	Refuse removal	partially	The municipality do collect refusal in Urban area like Himeville VD	n/a

			but not in rural area.	
1.3.6	Mode of transport	yes	Public transport such as taxis, meter taxi and other are using their private cars	We must request the taxi industry to make sure that they provide safety transport
1.3.7	Tenure status	No	N/a	n/a
2.	Spatial Orientation			
2.1	Rural land/Ingonyama Trust land/urban area	NO	N/a	n/a
2.2	Ward extend in ha	No	We were not provided with this kind of information.	n/a
2.3	Sub-areas in the ward	Yes	Nhlanhleni , Himeville, Goxhill, KwaPitela, Phumulani, Mahwaqa, Folweni and Drakensberg	n/a
3.	Community Needs Analysis			
3.1	Roads <ul style="list-style-type: none"> Existing road network (access) Road upgrade 	Yes	Excess road need to be upgraded	We request the municipality and also the department of Transport to make sure that all roads are in a good standard.
3.2	Electrification	Yes	About 96% of the househlds have electricity	Municipality must speed-up the in-fills projects.
3.3	Water provision/maintenance of boreholes	No	Some borehole needs service e.g Mahwaqa VD	Municipality must provide clean running water to the people.
3.4	Sanitation	Yes	Some areas do not have sanitation because there are living in private land (Goxhill)	To meet with owners so that all people can have access to service delivery.
3.6	Clinics	No	The mobile clinic do visit the community	N/A
3.7	Creation of job opportunities	Partially	Very few job opportunities that are being created in the ward	People must form Coop
3.8	Other needs - please specify			
4.	Community Needs Prioritization			
4.1.	Ward need prioritisation	yes	1 clean water, 2 Housing , 3 Land , 4 toilets, 5 sport ground , 6 Scholar transport and 7 Job opportunities	n/a
4.2.	OSS priorities in ward	Yes	1. Clean water, 2. Job opportunities, 3. RDP houses	

5.	Development Strategies			
5.1	Ward vision	Yes	We want to see the ward being developed in the way that all local residents will have their needs being met in the next 10 to 15 years.	
5.2	Strategies in line with PGDS Goals and KPAs of IDP based on community needs			
5.2.1	Cross Cutting issues <ul style="list-style-type: none"> • Indicate land uses in ward • Disaster management (please specify hazardous areas in the ward) • Environmental management (are there also wetland areas in the ward?) 	Yes	<ul style="list-style-type: none"> - Land is used for building houses and agricultural purposes. - In Himeville there is a hazardous area in terms lighting - we do have swap/ wetland area in the ward 	<ul style="list-style-type: none"> - People must be encouraged to use their land for income generating purposes. - Government must make sure that people are being cautioned and alert about disasters more especially in the mentioned area - They must also be taught on how to manage environment correctly
5.2.2	Municipal Transformation and Institutional Development <ul style="list-style-type: none"> • Skills profile in the ward of unemployed community members 	Yes	We do have the data base for unemployed people within the ward	We must submit the profile to the database of the department of Labour and municipal database so that those people will be able to get job opportunities one day.
5.2.3	Local Economic Development <ul style="list-style-type: none"> • Number of cooperatives in the ward • Economic profile of the ward (are there any factories/small businesses /informal traders?) • Radical Economic Transformation <ul style="list-style-type: none"> ○ Enterprise development initiatives /plans ○ Contract development initiatives/plans ○ Database of local service providers located within the ward. ○ Are there functional safety forums in the ward? 	Yes	<ul style="list-style-type: none"> - About 7 cooperatives in the ward - We have shops, informal traders, agri-forestry companies, farmers - We do not have Enterprise development initiatives - We do have contract development initiatives - Yes, we do have database of local service providers located within 	<ul style="list-style-type: none"> - More and more economic activities that create employment to our people must be done in our ward to fight against the rate of unemployment. - We must make sure that we establish Enterprise Development Initiatives/ plans

			the ward - Safety forums are existing but not functioning	
5.2.4	Good Governance and Public Participation • Specify frequency of community meetings in the ward	Yes	Community meetings are held twice a quarter	
6.	Maps			
6.1	Location of the ward	No	We currently do not have the map specifying the location of the ward	We must request this from the relevant people
6.2	Boundaries of sub-wards/areas	No	No map specifying sub-wards and areas	We must request this from the relevant people.
6.3	Road network and nodes	No	We do not have this kind of information	We must request this from the relevant people.
6.4	Key futures (including community infrastructure, economic activities, etc.)	Yes	<ul style="list-style-type: none"> - Local factories and industries that will employ a large number of people - Clean running water, all households with electricity etc. 	n/a
6.5	Environmental sensitive areas	Yes	NHlanhleni area can be regarded as the most environmental sensitive area	n/a
6.6	Location of priority projects	Yes	<ul style="list-style-type: none"> - Water- all sub wards or areas - RDP houses in all sub wards - Road upgrade 	We must request the municipality, department of Human Settlement and the department of transport to fast track the mentioned projects.

IMPLEMENTATION PLAN

Strategy	Program	Projects	Location	Time frames	Support needed from municipality	Support needed from stakeholders (i.e. Sector Departments, SOEs, etc.)
To address the issue of unemployment as the program will be directed to unemployed youth. We are going to invite all unemployed youth in all the sub ward areas.	Workshop by the department of Labour		Nhlanhleni	25 January 2018	Loud-hailing and catering	-Support from the war room stakeholders and ward committees
To encourage people to start businesses and also to teach them how to run businesses successfully	SMME'S and Business people workshop		Himeville hall	23 November 2018	Loud-hailing	Support from the local stakeholders and war room stakeholders
To provide clean running water to the people		Water project	Mahwaqa	2018/ 2019 financial year	Budget for the whole project	n/a

To make people aware of the dangers of disaster	Disaster Awareness		KwaPitela	28 September 2018	Loud hailing	Support from the local stakeholders and District disaster management
To bring government closer to the people	Operation Mbo		KwaPitela community hall	22 May 2018	Loud hailing and catering	Support from the following departments: -DSD -Health -SASSA -Home Affairs -Agriculture -UFA
To address the issue of unemployment as the program will be directed to unemployed youth. We are going to invite all unemployed youth in all the sub ward areas.	Workshop by the department of Labour		Himeville area	23 October 2018	Loud-hailing catering	-Support from the warroom stakeholders and ward committees

Signed by Cllr ----- on the ----- of ----- 2018

