



DR NKOSAZANA DLAMINI-ZUMA MUNICIPALITY

PERFORMANCE AGREEMENT

Made and entered into by and between

DR NKOSAZANA DLAMINI-ZUMA MUNICIPALITY

(represented by Nkosiyezwe Cyprian Vezi in his duly-authorized capacity as Municipal Manager of the municipality, hereinafter referred to as the Employer)

and

SYLVERIUS JABULANI SONDEZI

(SENIOR MANAGER: CORPORATE SUPPORT SERVICES)

(hereinafter referred to as the Employee)

Financial year 01 July 2019 to 30 June 2020

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INTRODUCTION

1. (1) The Employer has entered into a contract of employment with the Employee in terms of section 57(1)(a) – managers' employment contracts to be in writing - of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred to as "the Parties".

(2) Section 57(1)(b) of the Systems Act, read with the contract of employment concluded between the parties, requires the parties to conclude an annual Performance Agreement. The employer must conclude a Performance Agreement within 60 days of assumption of duty and renew it annually within one month of the commencement of the beginning of the financial year.

(3) The parties will ensure that they are clear about the goals to be achieved and secure the commitment of the Employee to a set of outcomes that will secure the local government policy goals as defined in the municipality's IDP.

(4) The parties will ensure that there is compliance with the Municipal Systems Act Sections 57(4A) – MFMA responsibilities of the accounting officer regarded as being included in this performance agreement, 57(4B) – payment of bonuses, and 57(5) – performance objectives and targets to be practical, measureable and based on the KPIs set out in the IDP.

2. PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to –

2.1 comply with the provisions of Section 57(1)(b), (4A), (4B) and (5) of the Systems Act as well as the contract of employment entered into between the parties;

2.2 communicate to the Employee the Employer's performance expectations and accountabilities by specifying objectives and targets as defined in the IDP, SDBIP and budget of the municipality;

2.3 specify accountabilities as set out in the Performance Plan (in a format substantially compliant with Appendix "A");

2.4 monitor and measure performance against set targeted outputs;


2.5 appropriately reward the Employee in the event of outstanding performance; and

2.7 give effect to the Employer's commitment to a performance-orientated relationship with the Employee in attaining equitable and improved service delivery.

3 COMENCEMENT AND DURATION

3.1 This Agreement will commence on the 01 July 2019 and will remain in force in line with the Employment agreement until 30 June 2020 whereafter a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof, if applicable.

3.2 The parties will review the provisions of this Agreement during June each year and will conclude a new Performance Agreement (and Performance Plan and Personal Development Plan) that replaces this Agreement at least once a year but not later than one month after the commencement of the new financial year, in line with the Employment Agreement.

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3.3 This Agreement will terminate on the termination of the Employee's contract of employment for any reason.

3.4 The content of this Agreement may be revised at any time during the abovementioned period to determine the applicability of the matters agreed upon.

3.5 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

3.6 Any significant amendments/ deviations referred to in 3.4 and 3.5 above must take cognisance of, where relevant, the requirements of sections 34 (annual review and amendment of the integrated development plan) and 42 (community to be involved in setting performance indicators and targets) of the Systems Act, and must be done in terms of regulation 4 (5) (submission of employment contracts and performance agreements to the provincial and national ministers responsible for local government) of the Local Government: Municipal Performance Regulations for Municipal Managers and managers directly accountable to the Municipal Manager, 2006 ("the Regulations");

4 PERFORMANCE OBJECTIVES

4.1 The Performance Plan (Appendix "A") sets out-

4.1.1 the performance objectives and targets that must be met by the Employee; and

4.1.2 the time frames within which those performance objectives and targets must be met.

4.2 The performance objectives and targets reflected in Appendix "A" are set by the Employer in consultation with the Employee and based on the Integrated Development Plan and the Budget of the Employer, and shall include key objectives; key performance indicators; target dates and weightings.

4.3 The key objectives describe the main tasks that need to be done. The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved. The target dates describe the timeframe in which the work must be achieved. The weightings show the relative importance of the key objectives to each other.

4.4 The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

5 PERFORMANCE MANAGEMENT SYSTEM

5.1 The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the Employer itself, management and municipal staff of the Employer.

5.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Employer, management and municipal staff to perform to the standards required.

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5.3 The Employer will consult the Employee about the specific performance standards that will be included in the performance management system as applicable to the Employee.

6.1 The Employee undertakes to actively focus towards the promotion and implementation of the KPAs (including special projects relevant to the employee's responsibilities) within the local government framework.

6.2 The criteria upon which the performance of the Employee shall be assessed, shall consist of two components, both of which shall be contained in the Performance Agreement.

6.2.1 The Employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPAs) and the Competency Framework Structure (CFS) respectively.

6.2.2 KPAs covering the main areas of work (KPAs) will account for 80% and CFSs will account for 20% of the final assessment.

6.2.3 Each area of assessment will be weighted and will contribute a specific part to the total score.

6.3 The Employee's assessment will be based on his / her performance in terms of the outputs / outcomes (performance indicators) identified as per attached Performance Plan (Appendix "A"- objectives that are specific to the office of the Manager: Corporate Support Services) and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and Employee:

Key Performance Areas (KPA's) - FOR THE KPAs PER	Weighting
ANNEXURE A	
Basic Service Delivery	0 %
Municipal Institutional Development and Transformation	50%
Social and Local Economic Development (LED)	0 %
Municipal Financial Viability and Management	20%
Good Governance and Public Participation	30%
Cross-cutting interventions	0%
Total	100%

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6.4 The Leading Competencies (LCs) and Core Competencies (CC's) set out in Annexure A of the Local Government : Competency Framework for Senior Managers (Government Gazette No. 37245 dated 17 January 2014), will make up the other 20% of the Employee's assessment score. There is no hierarchical connotation and all competencies are essential to the role of a senior manager. All competencies must therefore be included in the assessment and weighted equally as follows:

LEADING COMPETENCIES	Driving competency (of the leading competency)	WEIGHT
Strategic Direction and Leadership	<ul style="list-style-type: none"> Impact and Influence Institutional Performance Management Strategic Planning and Management Organisational Awareness 	8.333%
People Management	<ul style="list-style-type: none"> Human Capital Planning and Development Diversity Management Employee Relations Management Negotiation and Dispute Management 	8.333%
Programme and Project Management	<ul style="list-style-type: none"> Program and Project Planning and Implementation Service Delivery Management Program and Project Monitoring and Evaluation 	8.333%
Financial Management	<ul style="list-style-type: none"> Budget Planning and Execution Financial Strategy and Delivery Financial Reporting and Monitoring 	8.333%
Change Leadership	<ul style="list-style-type: none"> Change Vision and Strategy Process Design and Improvement Change Impact Monitoring and Evaluation 	8.333%
Governance Leadership	<ul style="list-style-type: none"> Policy Formulation Risk and Compliance Management Co-operative Governance 	8.333%
CORE COMPETENCIES		
Moral Competence		8.333%
Planning and Organising		8.333%
Analysis and Innovation		8.333%
Knowledge and Information Management		8.333%
Communication		8.333%
Results and Quality Focus		8.333%
Total Percentage		100%

6.4 The employee specifically acknowledges that, in addition to the leading and core competencies, focus must also be placed upon the eight *Batho Pele* principles:

- Consultation
- Setting service standards
- Increasing access
- Ensuring courtesy
- Providing information
- Openness and transparency
- Redress
- Value for money

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7. EVALUATING PERFORMANCE

7.1 The Performance Plan/scorecard (Appendix "A") to this Agreement sets out –

7.1.1 the standards and procedures for evaluating the Employee's performance; and

7.1.2 the intervals for the evaluation of the Employee's performance.

7.2 Despite the establishment of agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force.

7.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan (in a format substantially compliant with Appendix "B") as well as the actions agreed to, and implementation must take place within set time frames.

7.4 The Employee's performance will be measured in terms of contributions to the goals and strategies set out in the Employer's IDP.

7.5 The annual performance appraisal will involve:

7.5.1 Assessment of the achievement of results as outlined in the performance plan (Annexure A):

(a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.

(b) An indicative rating on the five-point scale should be provided for each KPA.

(c) The applicable assessment rating calculator (including the KPA weighting factors) must then be used to add the scores and calculate a final KPA score.

(d) The outcome scores, arising from items 7.5.1 (a) to (c) above, for each national KPA on Annexure A, will then be weighted with the percentages agreed to in paragraph 6.3 above.

7.5.2 Assessment in terms of the Leading Competencies (LCs) and Core Competencies (CCs) as set out in the Competency Framework Structure for Senior Managers

(a) Each LC and CC should be assessed according to the extent to which the specified standards (achievement levels) have been met: **basic, competent, advanced and superior** (refer to Annexure A of the Local Government : Competency Framework for Senior Managers (Government Gazette No. 37245 dated 17 January 2014 for the standards set for each achievement level)).

(b) An indicative rating on the five-point scale should be provided for each CMC (**basic = 2 points, competent = 3 points, advanced = 4 points and superior = 5 points**).

(c) The applicable assessment rating calculator must then be used to add the scores and calculate a final CFS score.

7.5.3 Overall rating

An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.



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7.6 The assessment of the performance of the Employee will be based on the following rating scale for the KPA's (but not the CFSs):

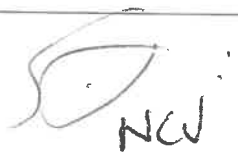
Level	Terminology	Description
5	Outstanding performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.
4	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.
2	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.
1	Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.

7.7 For purposes of evaluating the performance an evaluation panel constituted in terms of **Regulation 27(4)(e)** will be established.

8. SCHEDULE FOR PERFORMANCE REPORTING, MONITORING, EVALUATION AND REVIEW

8.1 The performance of the Employee in relation to his performance agreement shall be monitored and evaluated on or about the following dates with the stipulation that the reviews for the second and fourth quarter will be recorded in writing. Quarterly evaluations will be subject to an internal audit process being concluded. The first and third quarter reviews may be verbal if performance is satisfactory:

QUARTER	PERIOD	REVIEW TARGET DATE
First	July to September 2019	30 November 2019
Second	October to December 2019	15 January 2020 (as the basis for preparation of the 2019/20 mid-year


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QUARTER	PERIOD	REVIEW TARGET DATE
		budget and performance assessment report)
Third	January to March 2020	31 May 2020
Fourth /Annual	April to June 2020	31 July 2020 (as a basis for preparation of the 2019/2020 Annual Performance Report)

8.2 The Employer shall keep a record of the mid-year and annual review meetings.

8.3 The Employee is responsible for maintaining a Portfolio of Evidence, which must be made available at the informal and formal evaluation sessions, and for audit purposes

8.4 Performance scoring and feedback shall be based on the Employer's assessment of the Employee's performance against Actuals reported and evidence provided.

8.5 The Employer will be entitled to review and make reasonable changes to the provisions of Appendix "A" in line with Mid Year Assessment for operational reasons. The Employee will be fully consulted before any such change is made.

8.6 The Employer may amend the provisions of Appendix "A" whenever the performance management system is adopted, implemented and/or amended as the case may be. In that case the Employee will be fully consulted before any such change is made.

9. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as **Appendix "B"**.

10. OBLIGATIONS OF THE EMPLOYER

10.1 The Employer shall –

10.1.1 create an enabling environment to facilitate effective performance by the employee;

10.1.2 provide access to skills development and capacity building opportunities;

10.1.3 work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee;

10.1.4 on the request of the Employee delegate such powers reasonably required by the Employee to enable him/ her to meet the performance objectives and targets established in terms of this Agreement; and

10.1.5 make available to the Employee such resources as the Employee may reasonably require from time to time to assist him/ her to meet the performance objectives and targets established in terms of this Agreement.

11. CONSULTATION

11.1 The Employer agrees to consult the Employee timeously where the exercising of the powers will have amongst others –


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- 11.1.1 a direct effect on the performance of any of the Employee's functions;
- 11.1.2 commit the Employee to implement or to give effect to a decision made by the Employer; and
- 11.1.3 a substantial financial effect on the Employer.

11.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 11.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

12. MANAGEMENT OF EVALUATION OUTCOMES

12.1.1 The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance

12.1.2 A performance bonus may be paid in terms of **section 32(2)** of the Local Government : Municipal Performance Regulations, 2006 and any other policy of Council,

12.2 In the case of unacceptable performance, the Employer must implement Procedures for dealing with substandard performance as prescribed in section 16 of the Local Government : Disciplinary Code and Procedures for Senior Managers which is attached hereto as Appendix C.

12.3.1 12.3.1 Negative audit outcomes i.e. disclaimed audit opinion, adverse audit opinion and qualified audit opinion shall be regarded as poor performance and the Municipal Council shall not authorise the payment of performance bonuses to an Employee (Senior Manager) in the event of a negative audit outcome.

12.3.1.2 As part of consequence management the Municipal Council shall not authorise the payment of performance bonuses to Senior Managers who will be found after an investigation by the Municipal Public Accounts Committee (MPAC) responsible for the Unauthorised, Irregular, Fruitless and Wasteful Expenditure.

13. DISPUTE RESOLUTION

13.1 Any disputes about the nature of the Employee's **performance agreement**, whether it relates to key responsibilities, priorities, methods of assessment, and/ or salary increment in the agreement, must-


13.1.1 in the case of the Municipal Manager be mediated by the MEC for local government in the province, or any other person appointed by the MEC within thirty (30) days of receipt of a formal dispute from the employee; and

13.1.2 in the case of Managers directly accountable to the Municipal Manager, the Mayor, within thirty (30) days of receipt of a formal dispute from the Employee;

whose decision shall be final and binding on both parties.

13.2 Any disputes about the outcome of the employee's **performance evaluation**, must -

13.2.1 In the case of the Municipal Manager be mediated by the MEC for local government in the province within thirty (30) days of receipt of a formal dispute from the Employee or any other person appointed by the MEC; and


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13.2.2. In the case of Managers directly accountable to the Municipal Manager, a member of the municipal council, provided that such member was not part of the evaluation panel provided for in sub-regulation 27(4)(e), within thirty (30) days of receipt of a formal dispute from the employee;





Whose decision shall be final and binding on both parties.

14. GENERAL

14.1 The contents of this agreement must be made available to the public by the Employer in terms of the MFMA - section 53 (3) (b).

14.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his/ her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

14.3 The performance assessment results of the manager must be submitted to the MEC responsible for local government in the relevant province as well as the National Minister responsible for local government, within fourteen (14) days after the conclusion of the assessment.

Signed and accepted: SJ Sondezi	
Signed and accepted by NC Zezi	
Date Performance Plan signed	
Witness Number One : Name and Signature	Crystal Taylor 
Witness Number Two : Name and Signature	THANDEKA HILANGULELA 

**APPENDIX B
(TO THE PERFORMANCE AGREEMENT)**

PERSONAL DEVELOPMENT PLAN

MUNICIPALITY: Dr Nkosazana Dlamini-Zuma Municipality

INCUMBENT: J SONDEZI

JOB TITLE: SENIOR MANAGER: CORPORATE AND SUPPORT SERVICES

REPORT TO: MUNICIPAL MANAGER

1. What are the competencies required for this job (refer to competency profile of job description)?

LEADING COMPETENCIES	Driving competency (of the leading competency)
Strategic Direction and Leadership	<ul style="list-style-type: none"> • Impact and Influence • Institutional Performance Management • Strategic Planning and Management • Organisational Awareness
People Management	<ul style="list-style-type: none"> • Human Capital Planning and Development • Diversity Management • Employee Relations Management • Negotiation and Dispute Management
Programme and Project Management	<ul style="list-style-type: none"> • Program and Project Planning and Implementation • Service Delivery Management • Program and Project Monitoring and Evaluation
Financial Management	<ul style="list-style-type: none"> • Budget Planning and Execution • Financial Strategy and Delivery • Financial Reporting and Monitoring
Change Leadership	<ul style="list-style-type: none"> • Change Vision and Strategy • Process Design and Improvement • Change Impact Monitoring and Evaluation
Governance Leadership	<ul style="list-style-type: none"> • Policy Formulation • Risk and Compliance Management • Co-operative Governance
CORE COMPETENCIES	
Moral Competence	
Planning and Organising	
Analysis and Innovation	
Knowledge and Information Management	
Communication	
Results and Quality Focus	
Total Percentage	

2. What competencies from the above list, does the job holder already possess? a. <i>people management, Strategic Director</i>
3. What then are the competency gaps? (If the job holder possesses all the necessary competencies, complete No's 5 and 6.) a. <i>Risk & Compliance</i>
4. Actions/Training interventions to address the gaps/needs a. <i>Risk management training</i>
5. Indicate the competencies required for future career progression/development a.
6. Actions/Training interventions to address future progression a. <i>Labour law</i>
7. Comments/Remarks of the Incumbent <i>No comments</i>
8. Comments/Remarks of the supervisor <i>NA</i>

Agreed upon:

Signature:

Supervisor: **NC VEZI**



Signature:

Employee: **J SONDEZI**



2019/20 DEPARTMENTAL SCORECARD TEMPLATE

EMPLOYEE NAME:	MR JS SONDEZI	EMPLOYEE NUMBER:	
JOB TITLE:	SENIOR MANAGER: CORPORATE SUPPORT SERVICES DEPARTMENT	DEPARTMENT:	CORPORATE SUPPORT SERVICES
IMMEDIATE SUPERVISOR	MUNICIPAL MANAGER: MR NC VEZI	FINANCIAL YEAR:	2019/2020
JOB PURPOSE			

KPA	WEIGHTING	IDP NO.	KEY PERFORMANCE INDICATORS	BASELINE	ANNUAL TARGET	PORTFOLIO OF EVIDENCE
	KPA					
Basic Service Delivery	0	NA	NA	NA	NA	NA
Social and Local Economic Development (LED)	0	NA	NA	NA	NA	NA
Cross Cutting Interventions	0	0	NA	NA	NA	NA
Good Governance and Public Participation	30	CORP11	Number of Council meetings coordinated	09 Council meetings coordinated in 2018/19	8 Council Meetings coordinated by 30 June 2020	Q1-Q4 Notice Attendance Registers Signed Minutes

KPA	WEIGHTING	IDP NO.	KEY PERFORMANCE INDICATORS	BASELINE	ANNUAL TARGET	PORTFOLIO OF EVIDENCE
	KPA					
		CORP12	Number of Council Resolution Registers produced.	09 Council Resolution Registers produced 50 resolutions and implemented in 2018/19	8 Council Resolution Registers produced.	Q1-Q4 Signed Council Resolution Register Signed Council Resolution by MIM
		CORP13	Percentage of complaints relating to local municipal services referred to the relevant department	Developed Complaints Management Register & policy in 2018/19	100% of complaints relating to local municipal services referred to relevant departments responded to by 30 June 2020	Q1-Q4 Quarterly Complaints Management report submitted to Finance Committee
Municipal Financial viability and management	20	CORP6	Percentage of Budget spent on the implementation of Workplace Skills Plan	90% of Budget spent on the implementation of the WSP in 2018/19	100% of Budget Spent on the Implementation of WSP by 30 June 2020	Quarter 2-4 Signed Expenditure Report by HoD.

KPA	WEIGHTING		IDP NO.	KEY PERFORMANCE INDICATORS	BASELINE	ANNUAL TARGET	PORTFOLIO OF EVIDENCE
	KPA	KPI					
Building capable local government institutions	50	5	CORP1	Number of policies reviewed and approved by Council	25 HRM policies (2018/2019)	25 HR policies reviewed and approved by 30 June 2020.	<p>Quarter 1 NA</p> <p>Quarter 2 Workshop Report & Attendance register</p> <p>Quarter 3 Attendance register and minutes: Corporate Services Committee</p> <p>Quarter 4 Attendance Register Council Resolution with a List of Final 25 Policies</p> <p>Quarter 1-3 Attendance Register, Signed Workshop Report</p>
		5	CORP2	Number of Workshops conducted on HR policies	2 HR policies workshopped in 2018/19	Conduct 3 workshops on HR Policies by 30 June 2020	

KPA	WEIGHTING	IDP NO.	KEY PERFORMANCE INDICATORS	BASELINE	ANNUAL TARGET	PORTFOLIO OF EVIDENCE
	KPA		KPI			Quarter 4 N/A
		CORP3	Number of people from employment equity target groups employed in the three highest levels of management	2 Senior Managers, 1 Middle Manager, 1 Senior Foreman employed from the EET Group in 2018/19	04 people from employment equity target groups employed by 30 June 2020	Quarter 1-2 NA Quarter 3-4 Appointment Letters Approved 2019/20 Organisational Structure
		CORP4	Number of Wellness Programmes conducted	3 Wellness Programmes conducted in the 2018/19 Financial Year	Conduct 2 Wellness Programmes by 30 June 2020	Quarter 1& 3 NA Quarter 2&4 Attendance register Signed Report
		CORP5	Number of OHS Meetings convened	OHS Policy and OHS Committee in place	4 OHS Meetings convened by 30 June 2020	Quarter 1-4 Attendance Register & Minutes
		CORP7	Number of employees trained	40 Employees trained in the 2018/19 financial year	Train 50 Employees by 30 June 2020	Quarter 1- 4 Attendance Registers Signed Close-

KPA	WEIGHTING		IDP NO.	KEY PERFORMANCE INDICATORS	BASELINE	ANNUAL TARGET	PORTFOLIO OF EVIDENCE
	KPA	KPI					Out Training Reports
	5		CORP8	Number of Councillors training programmes coordinated	1 Training Councillors Programme conducted in the 2018/19 financial year	2 Training Programmes coordinated	Quarter 1 Specification Quarter 2 Attendance Register Signed Close-out Report Quarter 3 Attendance Register Signed Close-out Report Quarter 4 NA
	5		CORP9	Number of Records management policy approved and workshopped	Draft Records Management Policy	1 records management Policy approved by Council and workshopped by 30 June 2020	Quarter 1 NA Quarter 2 Council Resolution Attendance Register Quarter 3 Attendance

KPA	WEIGHTING		IDP NO.	KEY PERFORMANCE INDICATORS	BASELINE	ANNUAL TARGET	PORTFOLIO OF EVIDENCE
KPA	KPI						Register Workshop Report Quarter 4 NA
	5		CORP10	Number of ICT policies & Frameworks approved & workshopped	ICT Governance Framework & 7 ICT Policies adopted by Council 2018/19	7 ICT policies and 1 ICT governance framework approved and workshopped by Council by 30 June 2020	Quarter 1 Attendance Register Signed Workshop Report Quarter 2 NA Quarter 3 Attendance register Minutes (Corporate Service Committee) Quarter 4 Council resolution Attendance Register

CONFIRMATION



MR SJ SONDEZI

HOD: CORPORATE SUPPORT SERVICES DEPARTMENT

17/07/2019

DATE


MASEKO

CONFIDENTIAL

Commissioner of Oath / Justice of the Peace

Full first names and surname

NIKULULEKO MASEKO

(Block letters)

Designation (rank) CONSTABLE Ex Officio Republic of South Africa

Street address of institution 07 WATSON STREET CREIGHTON

Date 2019-07-12

Place CREIGHTON


CONTENTS NOTED : MUNICIPAL MANAGER

SOUTH AFRICAN REPUBLIC
COMMUNITY SERVICE CENTRE
2019-07-12
MUNICIPAL MANAGER
KwaZulu-Natal

DATE: _____

