



## WARD BASED PLANS

MUNICIPALITY: Dr NKOSAZANA DLAMINI ZUMA

WARD NO: 01

NO	ASSESSMENT CRITERIA	YES/ PARTIAL/ NO	COMMENTS	HOW TO IMPROVE WBP
1.	<b>Situational Analysis/Ward Profile</b>			
1.1	<b>Demographic Analysis</b>			
1.1.1	Total population	Yes	+6499 (stats SA) This is for year 2011 but since the amalgamation of former Ingwe and Kwa Sani municipalities to Dr. NDZ municipality. There were changes in all wards.	N/A
1.1.2	Number and composition of households	Yes	+ - 1759 it just estimation, made by mud, bricks & brocks.	N/A
1.1.3	Gender split	Yes	About 67% females and 33% males	N/A

1.1.4	Age break down	Yes	About 30% youth between the age of 18 to 35, 37% children from 0 to 17 years, and 35% adult above the age of 33.	A thorough investigation must be conducted to get the correct figures.
<b>1.2</b>	<b>Socio-Economic Analysis</b>			
1.2.1	Educational levels (including location of ECD centers)	Yes	We have about 11% of professionals, 10% of illiterate people, 49% of learners that are still at school and about 30% of people with matric	We must encourage people to learn and by bring professionals for motivation.
1.2.2	Employment status	Yes	We have about 62% of unemployed people in the ward	We must encourage people to start businesses and cooperatives to be self-employed and generate income.
1.2.3	Sector of employment	Yes	Agri-forestry, farming, professionals, taxi industry, shops, EPWP, CWP, construction etc. Most of the people are not permanently less of sustainable job opportunities.	We must encourage people to start businesses and cooperatives to be self-employed and generate income. And municipality must bring more business workshops.
1.2.4	Level of occupation	Yes	Some teachers, nurses, police, farms workers, drivers, bricklayers, cleaners government structures & field rangers.	N/A
1.2.5	Household income	Yes	Most are depending on government social grants, some are earning between R800 to R3,000, some are	Encourage each an everybody income received must do budgeting to prevent to end up in loans

			getting from R3,000 to R8,000 professionals are getting about R8000 and above that include business people.	instead being getting growth.
<b>1.3</b>	<b>Infrastructure Analysis</b>			
1.3.1	Access to water and potable water	Partially	There are less people benefitted clean running water 15%	We request the municipality to speed up the process of providing clean water to people.
1.3.2	Sanitation levels	Yes	About 98 % of households have VIP toilets	The municipality must provide toilets to the few households left.
1.3.3	Energy usage	Yes	Electricity, gas, paraffin and woods	We must request the municipality to provide electricity to the few households left.
1.3.4	Telecommunication	Yes	Landline, letters but most dependent on cellphones since we are in rural areas.	Mobile companies must be requested to make sure that all cellular networks coverage in all VD's.
1.3.5	Refuse removal	No	The municipality does not collect refuse in our ward	Municipality should be collected to prevent pollution
1.3.6	Mode of transport	yes	Public transport such as taxis, bakkies, horses & few people use private transport such as small cars	We must request the taxi industry to make sure that transport is available in all areas all the time.
1.3.7	Tenure status	partially	We have a very small number of tenants.	N/A
<b>2.</b>	<b>Spatial Orientation</b>			
2.1	Rural land/Ingonyama Trust land/urban area	Yes	We are in rural land that is under Ingonyama Trust,	N/A

			private land owners occupied & farmers.	
2.2	Ward extend in ha	No	We were not provided with this kind of information.	N/A
2.3	Sub-areas in the ward	Yes	Umqatsheni, Phonsimpi, Umhlangeni, Stepmore, Thunzi, Ntwasahlobo, Ngqiya, Umkhomazana, Ridge and Solokohlo	N/A
<b>3.</b>	<b>Community Needs Analysis</b>			
3.1	Roads <ul style="list-style-type: none"> <li>Existing road network (access)</li> <li>Road upgrade</li> </ul>	Yes	We do have excess roads and road upgrades in the ward	To request the municipality & DOT to make sure that all roads are in a good standard.
3.2	Electrification	Yes	About 98% of the households have electricity	Municipality must provide electricity in-fills to the few people that are left.
3.3	Water provision/maintenance of boreholes	Partial	We do not have clean running water and we more boreholes also maintenance of spring water	Municipality must speed up to provide clean running water to the people.
3.4	Sanitation	Yes	All households were provided with VIP	N/A
3.6	Clinics	Yes	We 2 clinics: Umqatsheni & Tsatsi also have Stepmore mobile clinic.	Tsatsi clinic needs to refer their clients to Pietermaritzburg is better than ST Apollonaries community have complains is far & bad transport.
3.7	Creation of job opportunities	Partially	Very few job opportunities that are being created in the ward	Government and the people must create more and more job opportunities.
3.8	Other needs - please specify			
<b>4.</b>	<b>Community Needs Prioritization</b>			
4.1.	Ward need prioritisation	yes	Water, electricity, social ills, Job opportunities, RDP houses, access roads	N/A
4.2.	OSS priorities in ward	Yes	Water, electricity, workshop for business people, tourism, social ills,	Municipality & relevant stakeholders provide trainings.

			farming, RDP houses	
<b>5.</b>	<b>Development Strategies</b>			
5.1	Ward vision	Yes	We want to see developed special in the farming & tourism sector as we have relevant resources, land, mountain & bushman painting by 2021.	Municipal support and relevant structures.
5.2	<b>Strategies in line with PGDS Goals and KPAs of IDP based on community needs</b>			
5.2.1	Cross Cutting issues <ul style="list-style-type: none"> <li>• Indicate land uses in ward</li> <li>• Disaster management (please specify hazardous areas in the ward)</li> <li>• Environmental management (are there also wetland areas in the ward?)</li> </ul>	Yes	<ul style="list-style-type: none"> <li>- Land is used for building houses and agricultural purposes.</li> <li>- Almost the whole ward has hazardous of attacked by lightning and river floods.</li> <li>- Yes we do have wetland area in our ward</li> </ul>	<ul style="list-style-type: none"> <li>- Government must make sure that people are being cautioned and alert about disasters more especially in the mentioned area and provide lightning conductors</li> <li>- They must also be taught on how to manage environment correctly</li> <li>- People must be encouraged to use their land for income generating purposes.</li> </ul>
5.2.2	Municipal Transformation and Institutional Development <ul style="list-style-type: none"> <li>• Skills profile in the ward of unemployed community members</li> </ul>	Yes	We do have a profile of unemployed community members although we do not have all of them	We must submit the profile to the database of the department of Labour and municipal database so that those people will be able to get job opportunities one day.
5.2.3	Local Economic Development <ul style="list-style-type: none"> <li>• Number of cooperatives in the ward</li> <li>• Economic profile of the ward (are there any factories/small businesses /informal traders?)</li> <li>• Radical Economic Transformation <ul style="list-style-type: none"> <li>○ Enterprise development initiatives /plans</li> <li>○ Contract development initiatives/plans</li> <li>○ Database of local service providers</li> </ul> </li> </ul>	Yes	<ul style="list-style-type: none"> <li>- About 10 cooperatives in the ward</li> <li>- We have shops, informal traders, agri-forestry companies, farmers</li> <li>- We do not have Enterprise development initiatives</li> <li>- We do have contract development initiatives</li> </ul>	<ul style="list-style-type: none"> <li>- More and more economic activities that create employment to our people must be done in our ward to fight against the rate of unemployment.</li> <li>- We must make sure that we establish Enterprise</li> </ul>

	<ul style="list-style-type: none"> <li>o located within the ward.</li> <li>o Are there functional safety forums in the ward?</li> </ul>		<ul style="list-style-type: none"> <li>- Yes, we do have database of local service providers located within the ward</li> <li>- Safety forums are existing and they are functional</li> </ul>	<p>Development Initiatives/plans.</p> <ul style="list-style-type: none"> <li>- Municipality to used them when hosting events to make sure are growing.</li> <li>- Safety forum must make sure are working together with informal crime prevention to prevent unlawful punishment.</li> </ul>
5.2.4	<p>Good Governance and Public Participation</p> <ul style="list-style-type: none"> <li>• Specify frequency of community meetings in the ward</li> </ul>	Yes	Community meetings are held once a quarter but sometimes more and we have a schedule of community meetings and community outreach programs.	We should hang notices for that meeting for annually.
<b>6.</b>	<b>Maps</b>			
6.1	Location of the ward	Partial	We currently have map was google for A4 page	We must request this from the relevant government structures.
6.2	Boundaries of sub-wards/areas	No	No map specifying sub-wards and areas	We must request this from the relevant people.
6.3	Road network and nodes	No	We do not have this kind of information	We must request this from the government structures.
6.4	Key futures (including community infrastructure, economic activities, etc.)	Yes	<ul style="list-style-type: none"> <li>- Agricultural, factories and industries that will employ a large number of people</li> <li>- Clean running water, more access roads, tarred roads, all households with electricity etc.</li> </ul>	N/A
6.5	Environmental sensitive areas	Yes	Umqatsheni, Thunzi, Umhlangeni, Ridge, Ukhomazana, Ngqiya, Ntwasahlobo areas can be regarded as the most environmental sensitive area	N/A
6.6	Location of priority projects	Yes	<ul style="list-style-type: none"> <li>- Water- all sub wards or areas</li> <li>- RDP houses in all sub</li> </ul>	We must request the municipality, department of Human Settlement and the

			wards - Tar road at P roads like Stepmore, Phonsimpi, Solokohlo & Umqatsheni D1243,	department of transport to fast track the mentioned projects.
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## IMPLEMENTATION PLAN

Strategy	Program	Projects	Location	Time frames	Support needed from municipality	Support needed from stakeholders (i.e. Sector Departments, SOEs, etc.)
To address the issue of unemployment as the program will be directed to youth. We are going to invite all unemployed youth in all the sub ward areas.	Workshop by the department of Labour & municipality		Umqatsheni, Stepmore & Ntwasahlobo areas as our ward very scattered.	23 May 2018 in different times. Umqatsheni 08h00, Stepmore 11h00 & Ntwasahlobo 14h00	Loud-hailing and catering	-Support from the warroom stakeholders as all structures attended include traditional councils.
To encourage people to start businesses and also to teach them how to run businesses	SMME'S and Business people workshop		Umqatsheni, Stepmore & Ntwasahlobo areas as our ward very scattered	06, 07 & 08 June 2018	Loud-hailing and catering plus service providers for facilitation	Support from the local stakeholders and war room stakeholders

successfully						
To provide clean running water to the people		Water project	All sub-wards	2018/ 2019 financial year	Budget for the whole project	N/A
To make people aware of the dangers of disaster	Disaster Awareness		All sub-wards	June 2018	Loud hailing, provide lighting conductor and catering	Support from the local stakeholders and the war room stakeholders
To bring government closer to the people	Operation Mbo		Ntwasahlobo	29 August 2018	Loud hailing	Support from the following departments: DSD, Health, SASSA, DHA, DHS, DARD, EDTEA & NGO's
To fight against social ills.	Campaigns		Stepmore & Ntwasahlobo	05 September 2018 & 06 September 2018	Loud-hailing and catering	-Support from the war room stakeholders.

Signed by Cllr ----- on the ----- of ----- 2018