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A Better Place for All

FINANCE COMMITTEE MEETING

AGENDA

**FOR THE MEETING TO BE HELD ON
WEDNESDAY, 14TH MAY 2025 AT 09:00 AM.
COUNCIL CHAMBER, CREIGHTON**

FINANCE COMMITTEE MEETING

NOTICE OF A FINANCE COMMITTEE MEETING

Dear Members

MEETING OF A FINANCE COMMITTEE

Notice is hereby given in terms of the Municipal Finance Management Act, No. 56 of 2003, that a Finance Committee Meeting of the **Dr. Nkosazana Dlamini- Zuma Local Municipality will be held on the 14th May 2025 (Wednesday) at 10:00am Municipal Council Chamber** for the purpose of considering the items as contained in the attached agenda.

Isaziso somhlangano ngokomthetho wamashumi amahlanu nesthupha (56) olawula ukuphathwa kwezimali (Municipal Finance Management Act No. 56 of 2003) kuzokuba nomhlangano wekomidi lakwa **Finance Committee Meeting** lomkhandlu we Dr. Nkosazana Dlamini-Zuma Municipality ozobanjwa ngomhla ziyi 14 kuNhlaba ngoLwesithathu, **Municipal Council Chamber ngehora leshumi ekuseni**, ukuze kubukwe lezizindaba eziqukethwe yile agenda.

Yours faithfully



Clr P.S. Msomi
Chairperson

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY FINANCE COMMITTEE MEETING

DATE AND TIME : 14th May 2025 at 09h00am

VENUE : Council Chamber, Creighton

AGENDA

Item no.	Topic	Reports	Responsibility	Page no.
1.	Opening: Moment of Reflection		Chairperson	
2.	Notice of the Meeting		MM/CFO	
3.	Applications for Leave of Absence		Chairperson	
4.	Acceptance of the Agenda		Chairperson	
5.	Declaration of interest		Chairperson	
6.	Announcements		Chairperson	
7.	Presentations		Chairperson	
8.	Approval of previous minutes: • 16 th April 2025		Chairperson	
8.	FINANCE REPORTS: 1. Preliminary Monthly in year Monitoring Financial Report for the Month of 30 th April 2025. 2. Expenditure Management Report as at 30 th April 2025 3. Fleet Management Report as at the end of 30 th April 2025 4. Payroll Reconciliation for the Month of 31 st March 2025. 5. Debtors report as at 30 th April 2025 6. Revenue Management reports as at 30 th April 2025 7. Assets Management report as at 30 th April 2025 8. Supply Chain Management Report as at 30 th April 2025 9. Monthly report on Contract Management as at 30 th April 2025 10. MIG, Electrification and Internal funded		CFO CFO CFO CFO CFO CFO CFO CFO CFO CFO	16 44 65 72 79 92 103 106 126 139
10.	Reports for Consideration	Nil	Chairperson	
11.	In committee Reports	Nil	Chairperson	

12.	Notice of Motion	Nil	Chairperson	
13.	Urgent Reports allowed only with the consensus of the chairperson:	Nil	Chairperson	
14.	Dates of the next meetings/Schedule of meetings		Chairperson	
15.	Closure		Chairperson	

FILE NO:3/2/8/2

MINUTES OF DR. NDZ MUNICIPALITY FINANCE COMMITTEE MEETING HELD ON THE 16th APRIL 2025 AT 15:00PM, VIRTUALLY THROUGH MICROSOFT TEAMS

Present:	Cllrs	P.S. Msomi B.B Ntshiza I. T Shoba N.C. Dlamini	Chairperson Committee Member Committee Member Committee Member
	Merrs	N.C Vezi P. Mtungwa S.V. Mngadi H. Taylor N. Wela S. Radebe	Municipal Manager CFO Senior Manager PWBS Manager Assets Deputy CFO Assistant HR Manager
	Mesdames	T. Dawe C.T. Ngobese	Senior Manager Town Planning & Development Senior Committee Officer
	Apologies	D.R. Ngcamu J. Sondezi	Committee Member Senior Manager Corporate & Support Services

ITEMS	MINUTES	ACTION & TIMEFRAME
01.	<u>OPENING: MOMENT OF REFLECTION:</u> The Chairperson opened the meeting by warmly welcoming all members and there was a silent prayer by each member.	
02.	<u>NOTICE OF THE MEETING</u> The CFO read the Notice of the meeting.	
03.	<u>APPLICATION FOR LEAVE OF ABSENCE:</u> <ul style="list-style-type: none"> The Chairperson apologized for Cllr Ngcamu who had other commitments. 	
04.	<u>ACCEPTANCE OF THE AGENDA</u>	

	<p>With Councillor Ntshiza PROPOSING and Cllr Dlamini SECONDING it was unanimously,</p> <p style="text-align: center;">RESOLVED</p> <p>To accept the agenda dated 16th April 2025.</p>	
05.	<p><u>DECLARATION OF INTEREST:</u></p> <ul style="list-style-type: none"> • There was none recorded. 	
06.	<p><u>OFFICIAL ANNOUNCEMENTS:</u></p> <ul style="list-style-type: none"> • There was none received. 	
07.	<p><u>PRESENTATIONS:</u></p> <ul style="list-style-type: none"> • None was recorded. 	
08.	<p><u>RESOLUTION REGISTER FOR PREVIOUS MEETINGS</u></p> <p>There was no report.</p>	
09.	<p><u>APPROVAL OF PREVIOUS MINUTES</u> <u>MINUTES OF THE 19th MARCH 2025</u></p> <p>With Cllr. N.C Dlamini PROPOSING and Cllr Shoba SECONDING it was unanimously,</p> <p style="text-align: center;">RESOLVED</p> <p>To adopt minutes of the 19th March 2025.</p>	
09.01.A.	<p><u>PRELIMINARY MONTHLY IN YEAR MONITORING FINANCIAL REPORT FOR THE MONTH ENDED 31st MARCH 2025</u></p> <p>The CFO presented the report for March 2025. He informed the committee of the purpose of the report which was to comply with Section 71 of the Municipal Finance Management Act (MFMA) and the requirements as promulgated in the Gazette No 32141 of 17 April 2009. A detailed report was attached to the agenda for more information.</p> <p>PART 1 – FINANCIAL REPORT:</p> <ul style="list-style-type: none"> • Summary Financial Status – March 2025 • Financial Ratios – March 2025 • Summary Financial Performance Report for the Period ending – March 2025 • Capital Expenditure – March 2025 • Material Variances – March 2025 • Part 2 – Detailed Financial Information • Debtors Analysis – March 2025 • Creditors Analysis – March 2025 • Cash and Investments – March 2025 • Conditional Grants – March 2025 • Councillor and Staff Benefits (Sec 66) – March 2025 • Other Supporting Documents – March 2025 • Status on Capital Projects – March 2025 • Monthly Budget Statements – March 2025 • Quality Certificate – March 2025 	

Summary of financial performance for the period:

Actual Revenue to Budgeted Revenue 71%	89%
Actual Opex to Budgeted Opex 59%	66%
Actual Capex to Budgeted Capex 45%	60%
Employee related cost 59%	66%
Councillors Remuneration 66%	67%
Conditional Grants Expenditure 73.56%	81%
Debtors Collection 82.02%	88%
Creditors Paid within 30 days 100%	100%

RECOMMENDATIONS

It is therefore recommended that:

- The report be noted
- That, in compliance with, Section 71 and Section 52(d) of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the “Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting. Regulations” the preliminary financial results regarding the operating and capital budgets for 2024/2025 financial year, and supporting documents as required by National Treasury (Schedule C) be submitted to Full Council Committee.
- In order to comply with Section 31(1) of the Government Gazette No 32141 of 17 April 2009 this report be submitted to the National Treasury and the relevant Provincial Treasury.

The debtors' book has increased by 0.8% in the month of March 2025 with the debt set at R119 224 423.36, with a debt collection rate of 87.87%. An amount of R72 209.88 has been paid to date has been paid to support free basic electricity with 646 Beneficiaries. Traffic fines debtors remain a concern; improved

	<p>collection strategies are being implemented and yielding dividends with a 9% recovery rate.</p> <p>The municipality has R 816,576.39 creditors as at the end of the period, these creditors relate to goods and services received in the month of March 2025 period and whose payment period has not lapsed. As the municipality makes an extra effort that creditors are paid within 30 days as per MFMA.</p> <p>The MIG allocation for the 2024/25 financial year was R 31.3million as per DORA. In the month of March 2025, the grant reflects R25.8 million expenditure date excluding vat.</p> <p>The total conditional grants allocation for the 2024/25 financial year has been amended to R 41.3 million as per Dora Allocation due to an additional of R1million from EDTEA Grant (Greenest Town Competition). As at the end of March 2025, the grants reflect R 41.3 million received and R 33.6 million spending to date.</p> <p>SUMMARY OF FINANCIAL STATUS – 31 MARCH 2025</p> <ul style="list-style-type: none"> • Surplus as at the end of 31 March 2025 Is R 70,810,214.64 • Capital Expenditure as at the of the period ended 31 March 2025 is R51,907,488.00 • Trade Receivables for the period ending 31 March 2025 is R119,224,423.36 • Cash and Cash Equivalent for the period ending 31 March 2025 is R 182,795,222.34 • Total Unspent Conditional Grants as at 31 March 2025 Is R7,969,063.03 <p>ANALYSIS OF CASH & INVESTMENTS – 30th APRIL 2025:</p> <p>NAME OF INSTITUTION CLOSING BALANCE BANK STATEMENT:</p> <p>FNB 36,595,679.31 NED Bank 26,900,722.02 Standard Bank 60,835,052.55 Absa Business Bank 45,609,463.73 Total Investments 169,940,917.61 FNB Primary Accounts 17,854,304.73 Cash And Cash Equivalent 187,795,222.34 Total interest earned to date is R10, 334,418.40</p> <p>The capital expenditure amended budget for the 2024/25 financial year is R 92 million inclusive of R5.5Million INEP and MIG R31.3 million. Internal Funding of R53.9 million was allocated to</p>	
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	<p>capital projects; it reflects R 29.5 million spending as at the end of 31 March 2025. The municipality anticipates spending 100% of the total grant capital budget as at the end of the financial year. The municipality does not have delays arising from, poor performance on emerging contractors no appeals are in-process and no work stoppages</p> <p>RECOMMENDATIONS: It is therefore recommended that:</p> <ul style="list-style-type: none"> • The report be noted • That, in compliance with, Section 71 of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the “Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting Regulations” the preliminary financial results regarding the operating and capital budgets for second quarter 2024/25 financial year, and supporting documents as required by National Treasury (Schedule C) be submitted to Full Council Committee. • In order to comply with Section 31(1) of the Government Gazette No 32141 of 17 April 2009 this report be submitted to the National Treasury and the relevant Provincial Treasury. 	
09.01. B	<p><u>REPORT ON MUNICIPAL STANDARD CHART OF ACCOUNTS FOR THE PERIOD ENDED 31 MARCH 2025</u></p> <p>The CFO gave a presentation on the abovementioned item. The purpose of the report was to report the progress on mSCOA implementation to the committees and council.</p> <p>Identification and nomination of the mSCOA Steering Committee Team:</p> <ul style="list-style-type: none"> • Mr Wela has been appointed as the mSCOA Project Manager as the official who was the Project Manager has been appointed as the CFO. • Signed appointment letters for all mSCOA Steering Committee members • Appointment of system vendor to assist with implementation • Terms of Reference for mSCOA Steering Committee were approved. • The mSCOA Steering Committee Team consists of several officials from different departments and different units. <p>Council was to note the report.</p>	

09.02	<p><u>SALARIES & WAGES REPORT FOR THE MONTH OF 30TH MARCH 2025</u></p> <p>The CFO gave a presentation on the abovementioned item. The purpose of the report was to report to the committee on the expenditure for Councilors' remuneration and employee related costs for the period ended in February 2025 terms of section 66 Municipal Finance Management Act guidance.</p> <p>The Original budget was R227 735 460.00 Monthly Budget R18 977 955.00 The Monthly Actual was R8 226 706.31 The YTD Actual was R81 068 645,68 Monthly % spent 43% YTD % Spent was 36%.</p> <p><u>Recommendations</u></p> <p>It is therefore recommended that the Council Committee note the report.</p>	
09.03	<p><u>EXPENDITURE MANAGEMENT REPORT AS AT 30th MARCH 2025</u></p> <p>The CFO gave a presentation on the abovementioned item. The purpose of the report was to report to the committee on the payments made during the month of 30TH March 2025.</p> <p>The Accounting Officer of a municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorization, withdrawal, and payments of funds.</p> <p>Attached to the report were the following:</p> <p style="padding-left: 40px;">Top ten creditors</p> <ul style="list-style-type: none"> • The total of highest paid creditors for march 2025 amounted to R7 903 232.38. <p>RECOMMENDATIONS:</p> <p>That the committee notes the report.</p>	
09.04	<p><u>DEBTORS & REVENUE MANAGEMENT REPORT AS AT MARCH 2025</u></p> <p>The CFO gave a presentation on the abovementioned item. The purpose of the report was to inform Council on revenue & debtors management. Revenue enhancement strategy report was attached.</p>	

	<p>The report outlines the financial performance of the debtors and revenue management unit for the Dr. Nkosazana Dlamini-Zuma Municipality for the 2024/25 Financial year for the period ending March 2025. The report is tabled in compliance with section 71 of the MFMA and has no additional financial implications for the municipality.</p> <p>The report covered the following Annexures:</p> <ul style="list-style-type: none"> • Age Analysis as at 31 March 2025 • Report on collection rate as at 31 March 2025 • Debt Collection and data cleansing as at 31 March 2025 • Revenue Enhancement Strategy as at 31 March 2025. • The debtors' book has increased by 0.8% in the month of March 2025 with the debt set at R119 224 423.36, with a debt collection rate of 87.87%. • An amount of R72 209.88 has been paid to date has been paid to support free basic electricity with 646 Beneficiaries. • Traffic fines debtors remain a concern; improved collection strategies are being implemented and yielding dividends with a 9% recovery rate. <p><u>Recommendations</u></p> <p>That this report be noted by the Committee and Council.</p>	
09.05	<p><u>ASSET REPORT AS AT 30th MARCH 2025</u></p> <p>The CFO gave a presentation on the abovementioned item. A copy of the report was attached to the agenda. The purpose of the report was to report to the management on Asset verification status.</p> <p>This report outlines the financial performance and impact for Dr Nkosazana Dlamini-Zuma Local Municipality for the 2024/25 financial year, for the period ending 31 March 2025, as well as the financial position as at 31 March 2025. No additional financial implications for the municipality are expected.</p> <p>The municipality has non-current assets to the value of R 580,163,772 as at 31 March 2025 with the split presented in the table above, this indicated the level of long-term investment in the municipality's assets. The municipality acquired assets for the period 1 July 2024 to date amounting to R 50,465,125.19 These amounts are classified as per the generally recognized accounting</p>	

	<p>practice and municipal asset management and disposal policy as adopted by council. With the inclusion of non-current assets acquired during this current year depreciation is calculated at R 40,139,971. This reflects how much of the asset's value has been used up over the ordinary course of business for the year.</p> <p>A complete asset verification is being conducted evolving all municipal departments and end-users in line with the verification plan, with results to be factored into the yearend reporting, annual financial statement preparation and basis for future budgeting.</p> <p>RECOMMENDATION: That this report be noted by the Committees and Council.</p>	
09.06	<p><u>REPORT ON FLEET MANAGEMENT ENDING 30th MARCH 2025</u></p> <p>The Deputy CFO gave a presentation on the abovementioned item. The purpose of the report was to inform Council on fleet management of the municipality.</p> <p>There are 5 vehicles added in Community services department. - BD37SKZN has been written off due to accident</p> <p>Annexures that were attached:</p> <ul style="list-style-type: none"> • Tyers information • Excessive repairs information • Vehicles to be disposed of. • Cost analysis <p>RISKS:</p> <ol style="list-style-type: none"> 1. Vehicle abuse, accidents & car theft. <p>The total cost analysis for the municipal vehicles was attached in the report.</p> <ul style="list-style-type: none"> • The total costs of tyres for the municipal vehicles for the month of March 2025 was R55 247.20 • The total costs of repairs were 81 943.87 <p>The total cost analysis for the municipal vehicles was as follows:</p> <ul style="list-style-type: none"> • Distance kilometers used for March 2025 was: 131601KM & 637HRS. • Fuel costs for March 2025 were: R478,904.00 • Service for municipal vehicles in March 2025 amounted to: R67 521.48 • Toll in March 2025 amounted to: R818.00. 	

	<ul style="list-style-type: none">Oil in March 2025 amounted to R1,564.00Total Fees in March 2025 was R15,896.90 <p><u>RECOMMENDATIONS:</u> That the Council & Committee notes the report</p>																									
09.09	<p><u>REPORT ON SUPPLY CHAIN MANAGEMENT UNIT FOR THE MONTH ENDED 30th MARCH 2025:</u></p> <p>The Deputy CFO reported on the abovementioned item. The purpose of the report was to present the implementation of the Supply Chain Management Policy on the purchases made by the municipality for the month ended 30th March 2025. A detailed report was attached to the agenda.</p> <p><u>Financial Implication/Expenditure</u></p> <table><tr><td>1. Deviations</td><td>: R96 500.00</td></tr><tr><td>2. Irregular Expenditure</td><td>: R0.00</td></tr><tr><td>3. Fruitless and Wasteful Expenditure</td><td>: R0.00</td></tr><tr><td>4. Unauthorized Expenditure</td><td>: R 0,00</td></tr><tr><td>5. Orders below R30 000.00 (ONCE OFF):</td><td>R273 744.02</td></tr><tr><td>6. Contracted Services</td><td>: R195 375.20</td></tr><tr><td>7. Awards between R30 000.01-R300 000.00:</td><td>R177 290.00</td></tr><tr><td>8. Bids above R300 000.01</td><td>: R3 802 280.65</td></tr><tr><td>9. Fuel Orders</td><td>: R5 913.00</td></tr><tr><td>10. Funeral Assistant Orders</td><td>: R16 500.00</td></tr><tr><td>11. Transversal Contract</td><td>: R0.00</td></tr><tr><td>12. Contracted/Panels</td><td>: R14 460.01</td></tr></table> <p><u>ANNEXURES ATTACHED:</u></p> <ol style="list-style-type: none">Annexure "A"- Deviation and Unauthorized, Fruitless, and wasteful expenditureAnnexure "B" –Orders below R30 000,00 (once-off)Annexure “C” – orders for contracted servicesAnnexure “E” – Awards more than R300 000,01Annexure “F” -Fuel ordersAnnexure “G” – Funeral ordersAnnexure “H” – Transversal expenditureAnnexure “I” – Panel <p><u>RECOMMENDATIONS:</u> That the Committee notes the content of SCM report.</p> <p><u>REPORT ON SUPPLY CHAIN MANAGEMENT FOR QUARTER THREE (JANUARY, FEBRUARY AND MARCH) 2024/2025 -DR. NKOSAZANA DLAMINI ZUMA MUNICIPALITY</u></p>	1. Deviations	: R96 500.00	2. Irregular Expenditure	: R0.00	3. Fruitless and Wasteful Expenditure	: R0.00	4. Unauthorized Expenditure	: R 0,00	5. Orders below R30 000.00 (ONCE OFF):	R273 744.02	6. Contracted Services	: R195 375.20	7. Awards between R30 000.01-R300 000.00:	R177 290.00	8. Bids above R300 000.01	: R3 802 280.65	9. Fuel Orders	: R5 913.00	10. Funeral Assistant Orders	: R16 500.00	11. Transversal Contract	: R0.00	12. Contracted/Panels	: R14 460.01	
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12. Contracted/Panels	: R14 460.01																									

	<p>Regulation 6(3)(4) of the Municipal SCM Regulation requires that on a quarterly basis the accounting officer must submit to the mayor a report on the implementation of the SCM Policy no later than 10 days after end of each quarter. Subsection 4 further states that the report must be made public in accordance with section 21A of the Municipal System Act.</p> <p><u>FUNCTIONS OF THE SCM UNIT</u></p> <p><u>DECLARATION OF INTEREST BY SCM PERSONNEL</u></p> <p>All members of Bid Committees had signed declaration of interest and code of conducts.</p> <p><u>ADEQUACY OF PERSONNEL WITHIN SCM</u></p> <p>All SCM personnel are competent and capable of performing their duties</p> <p><u>FUNCTIONING OF BID COMMITTEES</u></p> <p><u>CONSTITUTION OF BID COMMITTEES</u></p> <p>The 3 bid committees namely the Bid Specifications Committee, Bid Evaluation and The Bid Adjudication Committee have been constituted adequately in line with the SCM regulation requirements.</p> <p><u>BID COMMITTEE MEMBERS DECLARATIONS</u></p> <p>Bid Evaluation and Adjudication Committee members declared their interest at every sitting of the committees held during the 3rd quarter and no conflicts of interest were recorded during discussions.</p> <p><u>SECTION 114 APPROVAL OF TENDERS NOT RECOMMENDED</u></p> <p>No awards were made to supplier other than the ones recommended</p> <p>It was recommended that this report to be noted by Committee and council.</p>	
09.10	<p><u>REPORT ON CONTRACT REGISTER AS AT 30th MARCH 2025</u></p> <p>The Deputy CFO gave a presentation on the abovementioned item. The purpose of the report was to comply with section 116 of the Municipal Finance Management Act No. 56 of 2003 (MFMA) and the requirements as promulgated in the contract Management Framework. A copy of the report together with a list of soft projects contract management was attached to the agenda.</p> <p><u>RECOMMENDATIONS:</u></p> <ul style="list-style-type: none"> • It was hereby recommended: 	

	That in compliance with Section 116 of the MFMA Act 56 of 2003 and Contract Management Framework, the report be noted by Council Committee.	
09.11	<p><u>MIG, ELECTRIFICATION & INTERNAL FUNDED</u></p> <p>The Deputy CFO gave a presentation on the abovementioned item. The purpose of the report was to inform Council on the 2024/25 F/Y MIG Projects.</p> <p><u>RECOMMENDATIONS:</u></p> <p>That the Council & Committee notes the report</p> <p><u>CLLRS COMMENTS & INPUTS:</u></p> <ul style="list-style-type: none"> • Cllr Ntshiza reminded the meeting that Management made a promise on a previous meeting that they will organize a training to equip our local suppliers through LED. He asked if that process was done and if it was fulfilling the purpose. • He also enquired if Cllrs were still having a chance to choose assets, they will need for their war rooms before they can be disposed because they do have interests on some of the assets that was on the list of disposals. He requested that an opportunity be given to Cllrs to see if they were still on good condition and can be still used before, they could be disposed. <p><u>MANAGEMENT RESPONSES:</u></p> <ul style="list-style-type: none"> • The CFO noted the comments and responded with trainings of local suppliers that they were ongoing and they ensure when they talk about the briefing that they spend more time going page by page on briefing session explaining more on the document and we are seeing an impact of that, since there are less readvertisement of tenders. Trainings are done on a quarterly basis; we share the information with all sectors. The service providers requested that they separate trainings according to grade no.'s e.g. 1,2, 3 & above so they will have a good understanding and knowledge. • The CFO suggested that with regards to the list of assets to be disposed that Council Committee requests the Chairperson to present that report from EXCO meeting further to Council for it to note and come up with a date of viewing those assets so that they proceed disposing the one's that will be outstanding. 	

	<p>The Chairperson requested that a report on assets disposal be submitted to EXCO and further to Council for noting.</p> <p>With nothing further to discuss Cllr N.C. Dlamini PROPOSED to note the Finance reports for the month ended 30th March 2025 SECONDED by Cllr Ntshiza.</p> <p>It was unanimously, RESOLVED to note the Finance reports for the month ended 30th March 2025.</p>	
09.12	<p><u>URGENT REPORTS</u></p> <p>There was no report recorded.</p>	
09.13	<p><u>CLOSURE:</u></p> <p>With nothing further to discuss the Chairperson thanked all members for their contribution to the meeting then declared the meeting closed at 16:20.</p>	

The meeting was declared closed at 16:20

Chairperson, Cllr S Msomi

Date

REPORT TO THE DR NKOSAZANA DLAMINI ZUMA MUNICIPAL COUNCIL



Author : Chief Financial Officer

1st Level – Finance Portfolio Committee

2nd Level – Executive Committee

3rd Level – Municipal Council

SUBJECT: PRELIMINARY MONTHLY IN YEAR MONITORING FINANCIAL REPORT FOR THE MONTH ENDED 30 APRIL 2025

1.1 PURPOSE

The purpose of this report is to comply with section 71 of the Municipal Finance Management Act (MFMA) and the requirements as promulgated in the Government Gazette No 32141 of 17 April 2009.

1.2 STRATEGIC OBJECTIVE

To ensure good governance, financial viability and optimal institutional transformation with capacity to execute its mandate.”

1.3 BACKGROUND

Section 71 of the MFMA and in terms of Section 28 of the Government Notice 32141 dated 17 April 2009, regarding the “Local Government: Municipal Finance Management Act 56 of 2003, Municipal Budget and Reporting Regulations” necessitates that specific financial particular be reported on and in the format prescribed, hence this report to meet legislative compliance.

Section 71(1) The accounting officer of a municipality must by no later than 10 working days after the end of each month submit to the mayor of the municipality and the relevant treasury a statement in the prescribed format on the state of the municipality’s budget reflecting the following particulars for the month and for the financial year up to the end of that month: ...”.

“Section 28 of government notice: The monthly budget statement of a municipality must be in the format specified in Schedule C and include all the required tables, charts and explanatory information, taking into account any guidelines issued by the Minister in terms of section 168(1) of the Act.”

For the reporting period ending 30 April 2025 the ten-working day reporting limit expired on 15 May 2025.

Further, Section 31(1) of the Government Gazette No 32141 of 17 April 2009 prescribes the following:

- (a) In the format specified in Schedule C and include all the required tables, charts and explanatory
- (b) Information, taking into account any guidelines issued by the Minister in terms of section 168(1) of the Act; and
- (c) Consistent with the monthly budget statements for April 2025.
- (d) Submitted to the National Treasury and the relevant Provincial Treasury within ten days of tabling of the report to the council.”

4. ANNEXURES

PART 1 – FINANCIAL REPORT

- 4.1 Summary Financial Status – 30 April 2025**
- 4.2 Financial Ratios – 30 April 2025**
- 4.3 Summary Financial Performance Report for the Period ending – 30 April 2025**
- 4.4 Capital Expenditure – 30 April 2025**
- 4.5 Material Variances – 30 April 2025**

Part 2 – Detailed Financial Information

- 4.6 Debtors Analysis – 30 April 2025**
- 4.7 Creditors Analysis – 30 April 2025**
- 4.8 Cash and Investments – 30 April 2025**
- 4.9 Conditional Grants – 30 April 2025**
- 4.10 Councilor and Staff Benefits (Sec 66) – 30 April 2025**
- 4.11 Other Supporting Documents – 30 April 2025**
- 4.12 Status on Capital Projects – 30 April 2025**
- 4.13 Monthly Budget Statements – 30 April 2025**
- 4.14 Quality Certificate – 30 April 2025**

5. RECOMMENDATIONS

It is therefore recommended that:

1. The report be noted
2. That, in compliance with, Section 71 and Section 52(d) of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the “Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting Regulations” the preliminary financial results regarding the operating and capital budgets for 2024/2025 financial year, and supporting documents as required by National Treasury (Schedule C) be submitted to Full Council Committee.
3. In order to comply with Section 31(1) of the Government Gazette No 32141 of 17 April 2009 this report be submitted to the National Treasury and the relevant Provincial Treasury.

4.1 SUMMARY OF FINANCIAL STATUS – 30 APRIL 2025

- 4.1.1 Surplus as at the end of 30 April 2025 Is R 63,264,833.13
- 4.1.2 Capital Expenditure as at the of the period ended 30 April 2025 is R56,450,176.00
- 4.1.3 Trade Receivables for the period ending 30 April 2025 is R121,517,823.02
- 4.1.4 Cash and Cash Equivalent for the period ending 30 April 2025 is
R 170,977,584.94
- 4.1.5 Total Unspent Conditional Grants as at 30 April 2025 Is R 5,227,678.04

4.2 FINANCIAL RATIOS – 30 APRIL 2025

Summary of Financial Performance	Actual Year to Total Budget
Actual Revenue to Budgeted Revenue	94%
Actual Opex to Budgeted Opex	73%
Actual Capex to Budgeted Capex	67%
Employee related cost	73%
Councillors Remuneration	74%
Conditional Grants Expenditure	87.35%
Debtors Collection	85.40%
Creditors Paid within 30 days	100%

4.3. SUMMARY OF FINANCIAL PERFORMANCE FOR PERIOD ENDING
30 APRIL 2025

The below analysis is a high-level assessment based on revenue and expenditure recognised on the Municipal Financial System. It is incumbent on the necessary user business units and user departments to ensure the completeness, Validity and accuracy of the information provided for the purposes of the assessment and bring to the attention of the council any further business units' items, which are fully elaborated below.

The SFP shown in Annexure A, Table C4, is prepared on a similar basis to the prescribed budget format, detailing revenue by source type and expenditure by input type. The summary report indicates the following:

DESCRIPTION	ORIGINAL BUDGET 2024/2025	ADJUSTMENT BUDGET 2024/2025	YTD BUDGET 30/04/2025	ACTUALS AS AT 30/04/2025
Total Revenue	259,923,078.00	262,115,835.00	218 429 810,00	247 695 319,73
Total Expenditure	(290,133,305.00)	(293,126,062.00)	(228 968 411,00)	(212 660 577,34)
Operating Surplus/ (Deficit)	(30,210,227.00)	(31,010,227.00)	(10 538 601,00)	35 034 742,39
Transfers recognised – capital	31,718,000.00	32,718,000.00	27 264 990,00	28 230 090,74
Surplus for the year	1,507,773.00	1,707,773.00	16 726 389,00	63 264 833,13

Monthly Budget Tables

Table C1 below provides a summary of the overall performance in the Municipality and is unpacked in the sections that follow

KZN436 Dr Nkosazana Dlamini Zuma - Table C1 Monthly Budget Statement Summary - M10 April									
Description	2023/24	Budget Year 2024/25							
R thousands	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Financial Performance									
Property rates	42 392	44 116	44 589	3 728	36 817	37 158	(341)	-1%	44 589
Service charges	4 379	4 615	4 674	366	3 764	3 895	(131)	-3%	4 674
Investment revenue	15 970	16 027	16 027	1 257	11 591	13 355	(1 764)	-13%	16 027
Transfers and subsidies - Operational	177 143	179 345	179 345	1 123	178 605	149 454	29 151	20%	179 345
Other own revenue	24 527	15 821	17 481	3 878	16 917	14 567	2 350	16%	17 481
Total Revenue (excluding capital transfers and contributions)	264 411	259 923	262 116	10 353	247 695	218 430	29 266	13%	262 116
Employee costs	85 095	102 736	100 819	6 822	73 752	83 985	(10 233)	-12%	100 819
Remuneration of Councillors	12 498	13 057	14 499	1 036	10 679	12 082	(1 403)	-12%	14 499
Depreciation and amortisation	48 555	41 231	49 526	4 176	44 315	41 272	3 044	7%	49 526
Interest	2 412	1 097	1 057	289	1 086	881	205	23%	1 057
Inventory consumed and bulk purchases	4 475	7 479	6 385	237	3 309	5 321	(2 012)	-38%	6 385
Transfers and subsidies	1 851	1 700	1 957	74	1 455	1 631	(176)	-11%	1 957
Other expenditure	122 017	122 833	118 882	4 629	78 064	83 796	(5 732)	-7%	118 882
Total Expenditure	276 902	290 133	293 126	17 261	212 661	228 968	(16 308)	-7%	293 126
Surplus/(Deficit)	(12 491)	(30 210)	(31 010)	(6 908)	35 035	(10 539)	45 573	-432%	(31 010)
Transfers and subsidies - capital (monetary allocations)	32 385	31 718	32 718	1 972	28 230	27 265	965	4%	32 718
Transfers and subsidies - capital (in-kind)	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions	19 893	1 508	1 708	(4 937)	63 265	16 726	46 538	278%	1 708
Share of surplus/ (deficit) of associate	-	-	-	-	-	-	-	-	-
Intercompany/Parent subsidiary transactions	-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year	19 893	1 508	1 708	(4 937)	63 265	16 726	46 538	278%	1 708
Capital expenditure & funds sources									
Capital expenditure	73 786	90 551	86 633	3 929	56 450	71 777	(15 327)	-21%	86 633
Capital transfers recognised	736	31 318	32 718	1 484	24 536	26 932	(2 396)	-9%	32 718
Borrowing	-	-	-	-	-	-	-	-	-
Internally generated funds	14 522	59 233	53 915	2 445	31 914	44 846	(12 932)	-29%	53 915
Total sources of capital funds	15 257	90 551	86 633	3 929	56 450	71 777	(15 327)	-21%	86 633
Financial position									
Total current assets	196 181	117 460	159 254		255 721				159 254
Total non current assets	569 839	623 771	606 945		581 973				606 945
Total current liabilities	45 476	91 414	43 932		53 697				43 932
Total non current liabilities	23 347	20 509	23 347		24 398				23 347
Community wealth/Equity	697 197	629 309	698 908		766 450				698 908
Cash flows									
Net cash from (used) operating	165 157	49 297	49 411	(5 436)	461 724	41 175	(420 549)	-1021%	281 663
Net cash from (used) investing	(64 189)	(104 138)	(102 969)	(4 090)	(63 363)	85 807	149 170	174%	102 969
Net cash from (used) financing	-	-	-	-	-	-	-	-	-
Cash/cash equivalents at the month/year end	342 895	42 327	85 877	-	684 662	266 418	(418 244)	-157%	670 933
Debtors & creditors analysis	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dys	151-180 Dys	181 Dys-1 Yr	Over 1Yr	Total
Debtors Age Analysis									
Total By Income Source	-	-	-	-	-	-	-	-	-
Creditors Age Analysis									
Total Creditors	-	-	-	-	-	-	-	-	-

Table C2 provides the statement of financial performance by standard classification

KZN436 Dr Nkosazana Dlamini Zuma - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - M10 April

Description	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
R thousands										
Revenue - Functional									%	
Governance and administration		252 089	241 744	243 878	5 164	231 037	203 231	27 805	14%	243 878
Executive and council		-	-	-	-	-	-	-	-	-
Finance and administration		252 089	241 744	243 878	5 164	231 037	203 231	27 805	14%	243 878
Internal audit		-	-	-	-	-	-	-	-	-
Community and public safety		7 001	6 624	6 624	584	5 976	5 520	457	8%	6 624
Community and social services		4 169	4 882	4 882	432	4 723	4 069	654	16%	4 882
Sport and recreation		-	-	-	-	-	-	-	-	-
Public safety		2 832	1 741	1 741	153	1 254	1 451	(198)	-14%	1 741
Housing		-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-
Economic and environmental services		32 127	33 472	33 472	2 615	30 363	27 894	2 469	9%	33 472
Planning and development		225	322	322	17	270	269	1	0%	322
Road transport		31 901	33 150	33 150	2 598	30 093	27 625	2 468	9%	33 150
Environmental protection		-	-	-	-	-	-	-	-	-
Trading services		5 579	9 801	10 860	3 962	8 550	9 050	(500)	-6%	10 860
Energy sources		1 200	4 786	4 786	3 595	4 785	3 988	797	20%	4 786
Water management		-	-	-	-	-	-	-	-	-
Waste water management		-	-	-	-	-	-	-	-	-
Waste management		4 379	5 015	6 074	366	3 764	5 062	(1 297)	-26%	6 074
Other	4	-	-	-	-	-	-	-	-	-
Total Revenue - Functional	2	296 796	291 641	294 834	12 324	275 925	245 695	30 231	12%	294 834
Expenditure - Functional										
Governance and administration		166 613	171 081	169 148	9 197	126 399	126 012	387	0%	169 148
Executive and council		27 798	30 258	31 620	1 915	22 324	26 350	(4 025)	-15%	31 620
Finance and administration		136 059	135 945	133 869	7 153	101 908	96 613	5 296	5%	133 869
Internal audit		2 756	4 878	3 659	129	2 166	3 049	(883)	-29%	3 659
Community and public safety		32 083	42 160	47 570	2 423	29 636	39 642	(10 006)	-25%	47 570
Community and social services		17 415	21 022	21 584	1 258	15 520	17 986	(2 467)	-14%	21 584
Sport and recreation		153	-	-	14	146	-	146	-	-
Public safety		14 057	20 099	19 363	1 125	12 357	16 136	(3 780)	-23%	19 363
Housing		458	1 039	6 623	26	1 614	5 519	(3 905)	-71%	6 623
Health		-	-	-	-	-	-	-	-	-
Economic and environmental services		54 955	56 260	53 958	2 877	41 389	44 606	(3 218)	-7%	53 958
Planning and development		12 331	24 550	20 292	958	8 009	16 552	(8 543)	-52%	20 292
Road transport		42 624	31 710	33 665	1 919	33 380	28 055	5 325	19%	33 665
Environmental protection		-	-	-	-	-	-	-	-	-
Trading services		21 408	15 728	17 376	2 682	13 956	14 480	(525)	-4%	17 376
Energy sources		11 386	4 786	7 148	2 098	6 536	5 956	580	10%	7 148
Water management		-	-	-	-	-	-	-	-	-
Waste water management		-	-	-	-	-	-	-	-	-
Waste management		10 022	10 942	10 229	583	7 419	8 524	(1 105)	-13%	10 229
Other		1 844	4 904	5 074	83	1 281	4 228	(2 947)	-70%	5 074
Total Expenditure - Functional	3	276 902	290 133	293 126	17 261	212 661	228 968	(16 308)	-7%	293 126
Surplus/ (Deficit) for the year		19 893	1 508	1 708	(4 937)	63 265	16 726	46 538	278%	1 708

This table assess the revenue and expenditure by function, the revenue as at the end of 30 April 2025 is R 275.9 million and expenditure is R 212.7 million. Expenditure by functional classification presents the expenditures by the identified reportable segments. The major driver of this expenditure is the governance and administration function, due to incurring of employee cost and security services.

Table C3 presents the same information as the table above, the difference being that it is by Municipal vote.

KZN436 Dr Nkosazana Dlamini Zuma - Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote) - M10 April

Vote Description	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands										
Revenue by Vote	1									
Vote 1 - EXECUTIVE AND COUNCIL		5	-	-	-	-	-	-		-
Vote 2 - BUDGET AND TREASURY		252 131	241 685	243 819	5 238	231 340	203 182	28 157	13,9%	243 819
Vote 3 - CORPORATE SERVICES		51	59	59	-	-	49	(49)	-100,0%	59
Vote 4 - COMMUNITY SERVICES		11 356	11 239	11 298	876	9 469	9 415	54	0,6%	11 298
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		33 032	38 336	39 336	6 193	34 848	32 780	2 067	6,3%	39 336
Vote 6 - PLANNING AND DEVELOPMNT		221	322	322	17	270	269	1	0,3%	322
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-		-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-		-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-		-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-		-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-		-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-		-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-		-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-		-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-		-
Total Revenue by Vote	2	296 796	291 641	294 834	12 324	275 925	245 695	30 231	12,3%	294 834
Expenditure by Vote	1									
Vote 1 - EXECUTIVE AND COUNCIL		30 555	35 136	35 279	2 044	24 491	29 399	(4 908)	-16,7%	35 279
Vote 2 - BUDGET AND TREASURY		101 762	84 095	86 081	5 978	69 330	71 599	(2 269)	-3,2%	86 081
Vote 3 - CORPORATE SERVICES		33 835	51 851	47 788	1 175	32 579	25 014	7 565	30,2%	47 788
Vote 4 - COMMUNITY SERVICES		31 624	41 121	40 947	2 397	28 022	34 122	(6 100)	-17,9%	40 947
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		69 005	58 685	64 174	4 690	50 102	53 478	(3 376)	-6,3%	64 174
Vote 6 - PLANNING AND DEVELOPMNT		10 121	19 245	18 857	978	8 137	15 356	(7 219)	-47,0%	18 857
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-		-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-		-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-		-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-		-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-		-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-		-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-		-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-		-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-		-
Total Expenditure by Vote	2	276 902	290 133	293 126	17 261	212 661	228 968	(16 308)	-7,1%	293 126
Surplus/ (Deficit) for the year	2	19 893	1 508	1 708	(4 937)	63 265	16 726	46 538	278,2%	1 708

Table C4 this schedule provides information on the planned revenue and operational expenditures against the actual results for the period ending 30 April 2025.

KZN436 Dr Nkosazana Dlamini Zuma - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M10 April

Description	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD % Variance	Full Year Forecast
R thousands										
Revenue										
Exchange Revenue		25 429	29 587	29 646	5 445	23 237	24 705	(1 468)	-6%	29 646
Service charges - Electricity		-	-	-	-	-	-	-	-	-
Service charges - Water		-	-	-	-	-	-	-	-	-
Service charges - Waste Water Management		-	-	-	-	-	-	-	-	-
Service charges - Waste management		4 379	4 615	4 674	366	3 764	3 895	(131)	-3%	4 674
Sale of Goods and Rendering of Services		855	5 419	5 419	3 621	5 176	4 516	660	15%	5 419
Agency services		609	722	722	50	429	601	(173)	-29%	722
Interest		-	-	-	-	-	-	-	-	-
Interest earned from Receivables		-	-	-	-	-	-	-	-	-
Interest earned from Current and Non Current Assets		15 970	16 027	16 027	1 257	11 591	13 355	(1 764)	-13%	16 027
Dividends		-	-	-	-	-	-	-	-	-
Rent on Land		-	-	-	-	-	-	-	-	-
Rental from Fixed Assets		2 354	1 583	1 583	114	1 635	1 319	316	24%	1 583
Licence and permits		461	428	428	35	620	357	263	74%	428
Operational Revenue		801	793	793	2	22	661	(639)	-97%	793
Non-Exchange Revenue		238 982	230 336	232 470	4 908	224 459	193 725	30 734	16%	232 470
Property rates		42 392	44 116	44 589	3 728	36 817	37 158	(341)	-1%	44 589
Surcharges and Taxes		-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits		745	919	2 579	86	2 242	2 149	92	4%	2 579
Licence and permits		51	19	19	-	-	16	(16)	-100%	19
Transfer and subsidies - Operational		177 143	179 345	179 345	1 123	178 605	149 454	29 151	20%	179 345
Interest		7 674	5 937	5 937	(29)	6 795	4 947	1 847	37%	5 937
Fuel Levy		-	-	-	-	-	-	-	-	-
Operational Revenue		-	-	-	-	-	-	-	-	-
Gains on disposal of Assets		407	-	-	-	-	-	-	-	-
Other Gains		10 570	-	-	-	-	-	-	-	-
Discontinued Operations		-	-	-	-	-	-	-	-	-
Total Revenue (excluding capital transfers and contributions)		264 411	259 923	262 116	10 353	247 695	218 430	29 266	13%	262 116
Expenditure By Type										
Employee related costs		85 095	102 736	100 819	6 822	73 752	83 985	(10 233)	-12%	100 819
Remuneration of councillors		12 498	13 057	14 499	1 036	10 679	12 082	(1 403)	-12%	14 499
Bulk purchases - electricity		-	-	-	-	-	-	-	-	-
Inventory consumed		4 475	7 479	6 385	237	3 309	5 321	(2 012)	-38%	6 385
Debt impairment		-	4 746	1 546	-	-	1 288	(1 288)	-100%	1 546
Depreciation and amortisation		48 555	41 231	49 526	4 176	44 315	41 272	3 044	7%	49 526
Interest		2 412	1 097	1 057	289	1 086	881	205	23%	1 057
Contracted services		55 524	68 110	65 470	2 794	42 986	39 390	3 596	9%	65 470
Transfers and subsidies		1 851	1 700	1 957	74	1 455	1 631	(176)	-11%	1 957
Irrecoverable debts written off		24 339	3 900	1 700	2	249	1 417	(1 168)	-82%	1 700
Operational costs		42 154	46 077	50 167	1 833	34 830	41 702	(6 872)	-16%	50 167
Losses on Disposal of Assets		-	-	-	-	-	-	-	-	-
Other Losses		-	-	-	-	-	-	-	-	-
Total Expenditure		276 902	290 133	293 126	17 261	212 661	228 968	(16 308)	-7%	293 126
Surplus/(Deficit)		(12 491)	(30 210)	(31 010)	(6 908)	35 035	(10 539)	45 573	(0)	(31 010)
Transfers and subsidies - capital (monetary allocations)		32 385	31 718	32 718	1 972	28 230	27 265	965	0	32 718
Transfers and subsidies - capital (in-kind)		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions		19 893	1 508	1 708	(4 937)	63 265	16 726			1 708
Income Tax		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after income tax		19 893	1 508	1 708	(4 937)	63 265	16 726			1 708
Share of Surplus/Deficit attributable to Joint Venture		-	-	-	-	-	-			-
Share of Surplus/Deficit attributable to Minorities		-	-	-	-	-	-			-
Surplus/(Deficit) attributable to municipality		19 893	1 508	1 708	(4 937)	63 265	16 726			1 708
Share of Surplus/Deficit attributable to Associate		-	-	-	-	-	-			-
Intercompany/Parent subsidiary transactions		-	-	-	-	-	-			-
Surplus/ (Deficit) for the year		19 893	1 508	1 708	(4 937)	63 265	16 726			1 708

In terms of Table C4 as at 30 April 2025 Budget & Performance, the actual billed and/or collected to date is R 247.7 million inclusive of operational transfers and subsidies against YTD budget R 218.4 million, this reflects an over performance against period target. The operating expenditure budget as at 30 April 2025 is R 228.9 million against a YTD Actual of R 212.7 million and that is reflecting a variance of -7%, this indicates an under-spending against the period budget. The operating surplus for the period is R63.3 million after Capital transfers and contributions.

4.4 CAPITAL EXPENDITURE – 30 APRIL 2025

Table C5 below reports on the capital expenditures by departments (municipal vote) and by standard classification. The bottom part of the schedule looks at the funding sources of the capital projects. The Capital expenditure report shown in attached C Schedule Table C5 has been prepared on the basis of the format required to be lodged electronically with National Treasury, and is categorised by municipal vote. The summary report indicates the following:

KZN436 Dr Nkosazana Dlamini Zuma - Table C5 Monthly Budget Statement - Capital Expenditure (municipal vote, functional classification and funding) - M10 April

Vote Description	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands	1									
Multi-Year expenditure appropriation	2									
Vote 1 - EXECUTIVE AND COUNCIL		14	–	–	–	–	–	–	–	–
Vote 2 - BUDGET AND TREASURY		–	–	–	–	–	–	–	–	–
Vote 3 - CORPORATE SERVICES		–	120	120	–	–	100	(100)	-100%	120
Vote 4 - COMMUNITY SERVICES		662	5 650	4 750	–	–	3 958	(3 958)	-100%	4 750
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		–	49 903	51 499	1 910	38 330	42 499	(4 169)	-10%	51 499
Vote 6 - PLANNING AND DEVELOPMNT		–	–	–	–	–	–	–	–	–
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–	–	–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–	–	–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–	–	–
Total Capital Multi-year expenditure	4,7	675	55 673	56 369	1 910	38 330	46 558	(8 228)	-18%	56 369
Single Year expenditure appropriation	2									
Vote 1 - EXECUTIVE AND COUNCIL		122	185	285	–	69	238	(169)	-71%	285
Vote 2 - BUDGET AND TREASURY		58 928	2 591	2 531	–	870	2 109	(1 239)	-59%	2 531
Vote 3 - CORPORATE SERVICES		1 741	3 168	3 068	–	1 372	2 557	(1 185)	-46%	3 068
Vote 4 - COMMUNITY SERVICES		7 454	9 470	8 875	1 167	6 127	7 396	(1 269)	-17%	8 875
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		3 943	17 984	14 482	757	9 141	12 069	(2 928)	-24%	14 482
Vote 6 - PLANNING AND DEVELOPMNT		923	1 480	1 022	95	542	852	(310)	-36%	1 022
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–	–	–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–	–	–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–	–	–
Total Capital single-year expenditure	4	73 111	34 878	30 264	2 019	18 120	25 220	(7 100)	-28%	30 264
Total Capital Expenditure	3	73 786	90 551	86 633	3 929	56 450	71 777	(15 327)	-21%	86 633
Capital Expenditure - Functional Classification										
Governance and administration		60 805	6 064	6 004	–	2 311	5 003	(2 693)	-54%	6 004
Executive and council		136	185	285	–	69	238	(169)	-71%	285
Finance and administration		60 669	5 879	5 719	–	2 242	4 766	(2 524)	-53%	5 719
Internal audit		–	–	–	–	–	–	–	–	–
Community and public safety		8 115	15 120	13 625	1 167	6 139	11 354	(5 216)	-46%	13 625
Community and social services		1 313	7 625	6 837	–	2 263	5 697	(3 434)	-60%	6 837
Sport and recreation		–	–	–	–	–	–	–	–	–
Public safety		6 802	7 495	6 788	1 167	3 876	5 657	(1 781)	-31%	6 788
Housing		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Economic and environmental services		4 865	68 167	64 388	2 762	47 284	53 656	(6 372)	-12%	64 388
Planning and development		1 609	51 767	46 261	2 116	32 914	38 551	(5 637)	-15%	46 261
Road transport		3 256	16 400	18 126	646	14 370	15 105	(735)	-5%	18 126
Environmental protection		–	–	–	–	–	–	–	–	–
Trading services		–	1 200	2 516	–	716	1 764	(1 047)	-59%	2 516
Energy sources		–	–	1 000	–	–	833	(833)	-100%	1 000
Water management		–	–	–	–	–	–	–	–	–
Waste water management		–	500	620	–	620	517	103	20%	620
Waste management		–	700	896	–	96	413	(317)	-77%	896
Other		–	–	100	–	–	–	–	–	100
Total Capital Expenditure - Functional Classification	3	73 786	90 551	86 633	3 929	56 450	71 777	(15 327)	-21%	86 633
Funded by:										
National Government		–	31 318	31 318	1 484	24 536	26 098	(1 562)	-6%	31 318
Provincial Government		736	–	1 400	–	–	833	(833)	-100%	1 400
District Municipality		–	–	–	–	–	–	–	–	–
Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educ Institutions)		–	–	–	–	–	–	–	–	–
Transfers recognised - capital		736	31 318	32 718	1 484	24 536	26 932	(2 396)	-9%	32 718
Borrowing	6	–	–	–	–	–	–	–	–	–
Internally generated funds		14 522	59 233	53 915	2 445	31 914	44 846	(12 932)	-29%	53 915
Total Capital Funding	7	15 257	90 551	86 633	3 929	56 450	71 777	(15 327)	-21%	86 633

Capital Expenditure by Funding Source and Integrated National Electrification Programme – 30 April 2025

Appendix C for February 2025 Capital Project for 2024/2025					
Item Description	Original Budget 2024/2025	Amended Budget 2024/2025	Actual spent 30 April 2025	YTD Spent 30 April 2025	% Spent YTD
			-		
TOTAL INTERNAL FUNDED	58 832 823	53 915 133	2 444 783	31 914 076	54%
TOTAL MIG GRANT	31 318 000	31 318 000	1 483 980	24 536 100	78%
	-				
TOTAL PROVINCIAL GRANTS		1 400 000	-	-	0%
		-			
TOTAL CAPITAL EXPENDITURE	90 150 823	86 633 133	3 928 763	56 450 176	65%
Electrification Project 2024/2025					
		-			
Electrification Projects	5 504 000	5 504 000	826 049	4 785 440	87%
TOTAL CAPITAL EXPENDITURE INCLUDING INE	95 654 823	92 137 133	4 754 812	61 235 616	66%

Table A above presents similar information as table C5 the difference is that table A includes Electrification projects that is not included on table C5 because in the construction process the municipality acts as an agent in terms of the service level agreement with Eskom.

The capital expenditure amended budget for the 2024/25 financial year is R 92 million inclusive of R5.5Million INEP and MIG R31.3 million. Internal Funding of R53.9 million was allocated to capital projects; it reflects R 40 million spending as at the end of 30 April 2025. The municipality anticipates spending 100% of the total grant capital budget as at the end of the financial year.

The municipality does not have delays arising from, poor performance on emerging contractors no appeals are in-process and no work stoppages.

4.5 **MATERIAL VARIANCES – REVENUE AND EXPENDITURE – 30 APRIL 2025**

The reasons for the variances will be discussed with reference to Table C4 of the Budget Statement Table, and is explained as follows

Exchange revenue:	Percentage	Variance explanation
Sale of goods and rendering of services	-15%	the main driver is construction contract revenue has been straight-line in the budget but the project is in execution phase.
Agency services	-29%	Remittance advice from the department of transport not yet received but will be allocated in the period it is received.
Interest earned – External Investments	-13%	Interest earned has not matured thus not recorded but investments ranging from 1-3 months have been made with yields expected in the Fourth Quarter.
Rental of facilities and equipment	24%	This item is a demand driven revenue from ad-hoc rentals was above expectation.
Licence and permits	74%	This item is a demand driven revenue from ad-hoc based-on learner licence application and taxi permit.
Non-Exchange Revenue:		Variance explanation
Licence and permits	-100%	Remittance advice from the department of transport not yet received but will be allocated in the period it is received.
Interest earned – Outstanding Debtors	37%	Low collection rates based on the system challenges the municipality has been facing. Furthermore, the application of prudent budgeting principles.

Expenditure		
Debts impairment	-100%	Debt assessment takes place at financial reporting date as part of annual financial statement preparations which are yet to be concluded.
Inventory Consumed	-38%	Procurement contract in place, orders being issued and yet to be fulfilled.
Contracted services	9%	Bulk of the activities scheduled for fourth quarter.
Irrecoverable debts written off	-82%	This item depends on the number of people that apply successfully for debt to be written off. Furthermore, the provision adjustment is a year-end activity.
Operational costs	-16%	Cost containment measures enforcement and some activities and related expenditures have been rescheduled for fourth quarter.

PART 2 – DETAILED FINANCIAL INFORMATION

4.6 DEBTORS ANALYSIS – 30 APRIL 2025

- The debtors' book has increased by 1.9% in the month of April 2025 with the debt set at R121,517,823.02, with a debt collection rate of 85.40%.
- An amount of R68 744.70 has been paid to date has been paid to support free basic electricity with 615 Beneficiaries.
- Traffic fines debtors remain a concern, improved collection strategies are being implemented and yielding dividends with an 8% recovery rate.

4.7 CREDITORS AGE ANALYSIS

The municipality has R 147 784.99 creditors as at the end of the period, these creditors relate to goods and services received in the month of April 2025 period and whose payment period has not lapsed. As the municipality makes an extra effort that creditors are paid within 30 days as per MFMA.

4.8 ANALYSIS OF CASH & INVESTMENTS – 30 APRIL 2025

NAME OF INSTITUTION	CLOSING BALANCE BANK STATEMENT
FNB	33,815,857.60
NED Bank	27,082,545.70
Standard Bank	60,962,449.81
Absa Business Bank	46,265,744.41
Total Investments	168,126,597.52
FNB Primary Accounts	2,850,987.42
Cash And Cash Equivalent	170,977,584.94

Total interest earned to date is R11, 190,822.98

4.9 CONDITIONAL GRANTS – 30 APRIL 2025

Grants Funded Capital

- The MIG allocation for the 2024/25 financial year was R 31.3million as per DORA. In the month of March 2025, the grant reflects R36.1 million expenditure date excluding vat.

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY						
GRANTS SUMMARY APRIL 2024-2025						
GRANT NAME						
GRANT NAME	VOTE NUMBER	ORIGINAL BUDGET 2024/2025	AMENDED BUDGET 2024/2025	TOTAL RECEIVED 30 APRIL 2025	TOTAL SPENT 30 APRIL 2025	TOTAL UNSPENT 30 APRIL 2025
NATIONAL TREASURY GRANTS						
MIG	30311070111	31 318 000,00	31 318 000,00	31 318 000,00	28 230 090,75	3 087 909,25
FMG	30311070231	1 900 000,00	1 900 000,00	1 900 000,00	1 305 070,69	594 929,31
EPWP	30311070221	1 832 000,00	1 832 000,00	1 832 000,00	1 832 000,00	-
KZN PROVINCIAL GRANTS						
LIBRARY SERVICE OPERATIONAL GRANT	30311070251	4 873 000,00	4 873 000,00	4 873 000,00	4 728 160,52	144 839,48
CLEANEST MUNICIPALITY COMPETITION		400 000,00	1 400 000,00	1 400 000,00	-	1 400 000,00
SUB-TOTAL		5 273 000,00	6 273 000,00	6 273 000,00	4 728 160,52	1 544 839,48
TOTAL GRANTS						
		40 323 000,00	41 323 000,00	41 323 000,00	36 095 321,96	5 227 678,04
INCOME RECEIVED IN ADVANCED						
ELECTRIFICATION GRANT	30311070131	5 504 000,00	5 504 000,00	5 504 000,00	4 785 439,86	718 560,14

The total conditional grants allocation for the 2024/25 financial year has been amended to R 41.3 million as per Dora Allocation due to an additional of R1million from EDTEA Grant (Greenest Town Competition). As at the end of April 2025, the grants reflect R 41.3 million received and R 36.1 million spending to date.

4.10 COUNCILLOR AND STAFF BENEFITS (SEC 66) – 30 APRIL 2025

Table SC8 presents the expenditure of councillor and staff benefits at 30 April 2025

The table SC8 below for monthly budget statement Councillor and staff Benefit shows the detailed spending of staff salaries and wages and Councillor's remuneration.

Section 66 of the MFMA requires that the accounting officer of a municipality must report to Council in a prescribed format all expenditure incurred by the municipality on staff salaries, wages and benefits in a manner that discloses expenditure per type such as salaries contributions for pensions etc.

As at the end the period 30 April 2025, 74% of the councillor's remuneration budget was spent and 73% spent against employee related costs budget.

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC8 Monthly Budget Statement - councillor and staff benefits - M10 April

Summary of Employee and Councillor remuneration		Ref	2023/24 Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	Budget Year 2024/25			YTD Variance	YTD Variance %	Full Year Forecast
R thousands							YearTD Actual	YearTD Budget				
		1	A	B	C						D	
Councillors (Political Office Bearers plus Other)												
Basic Salaries and Wages			9 278	9 420	10 861	760	7 912	9 051	(1 139)	-13%	10 861	
Pension and UIF Contributions			1 144	1 265	1 265	102	994	1 054	(60)	-6%	1 265	
Motor Vehicle Allowance			743	949	949	66	662	791	(128)	-16%	949	
Cellphone Allowance			1 332	1 424	1 424	108	1 110	1 186	(76)	-6%	1 424	
Sub Total - Councillors			12 498	13 057	14 499	1 036	10 679	12 082	(1 403)	-12%	14 499	
% increase		4		4,5%	16,0%						16,0%	
Senior Managers of the Municipality												
Basic Salaries and Wages			6 669	5 620	5 620	476	5 114	4 683	431	9%	5 620	
Pension and UIF Contributions			238	194	194	22	220	162	59	36%	194	
Medical Aid Contributions			30	91	91	3	38	76	(38)	-50%	91	
Performance Bonus			117	552	552	-	54	460	(406)	-88%	552	
Motor Vehicle Allowance			480	587	587	46	464	489	(25)	-5%	587	
Housing Allowances			7	-	-	2	18	-	18		-	
Other benefits and allowances			43	101	101	5	43	84	(41)	-49%	101	
Sub Total - Senior Managers of Municipality			7 582	7 144	7 144	554	5 952	5 954	(2)	0%	7 144	
% increase		4		-5,8%	-5,8%						-5,8%	
Other Municipal Staff												
Basic Salaries and Wages			54 888	66 792	65 350	4 758	48 133	54 459	(6 325)	-12%	65 350	
Pension and UIF Contributions			9 358	11 283	11 283	806	8 038	9 372	(1 334)	-14%	11 283	
Medical Aid Contributions			3 805	4 340	4 340	319	3 319	3 616	(298)	-8%	4 340	
Overtime			3 191	4 678	4 678	249	2 520	3 898	(1 378)	-35%	4 678	
Performance Bonus			1 602	1 869	1 869	(23)	1 521	1 558	(36)	-2%	1 869	
Housing Allowances			164	494	494	16	153	412	(259)	-63%	494	
Other benefits and allowances			3 314	4 116	4 116	73	3 420	3 430	(10)	0%	4 116	
Payments in lieu of leave			-	-	-	-	-	-	-		-	
Long service awards			402	421	421	45	337	351	(14)	-4%	421	
Post-retirement benefit obligations			790	1 600	1 124	25	359	937	(577)	-62%	1 124	
Sub Total - Other Municipal Staff			77 513	95 592	93 675	6 268	67 800	78 031	(10 231)	-13%	93 675	
% increase		4		23,3%	20,9%						20,9%	
Total Parent Municipality			97 593	115 794	115 318	7 857	84 431	96 067	(11 636)	-12%	115 318	
Unpaid salary, allowances & benefits in arrears:												
TOTAL SALARY, ALLOWANCES & BENEFITS			97 593	115 794	115 318	7 857	84 431	96 067	(11 636)	-12%	115 318	
% increase		4		18,6%	18,2%						18,2%	
TOTAL MANAGERS AND STAFF			85 095	102 736	100 819	6 822	73 752	83 985	(10 233)	-12%	100 819	

4.11 OTHER SUPPORTING DOCUMENTS

Capital Expenditure Trend as at 30 April 2025

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC12 Monthly Budget Statement - capital expenditure trend - M10 April

Month	2023/24	Budget Year 2024/25							
	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	% spend of Original Budget
R thousands									
Monthly expenditure performance trend									
July	1 075	7 546	7 178	266	266	7 178	6 912	96,3%	0%
August	2 548	7 546	7 178	4 172	4 438	14 355	9 918	69,1%	5%
September	3 844	7 546	7 178	7 427	11 865	21 533	9 668	44,9%	13%
October	4 612	7 546	7 178	5 837	17 702	28 711	11 009	38,3%	20%
November	9 480	7 546	7 178	6 442	24 144	35 889	11 745	32,7%	27%
December	5 854	7 546	7 178	6 986	31 130	43 066	11 937	27,7%	34%
January	965	7 546	7 178	3 225	34 355	50 244	15 889	31,6%	38%
February	6 045	7 546	7 178	4 627	38 982	57 422	18 440	32,1%	43%
March	7 437	7 546	7 178	13 539	52 521	64 600	12 078	18,7%	58%
April	2 850	7 546	7 178	3 929	56 450	71 777	15 327	21,4%	62%
May	9 014	7 546	7 178	–	56 450	78 955	22 505	28,5%	62%
June	20 062	7 546	7 678	–	56 450	86 633	30 183	34,8%	62%
Total Capital expenditure	73 786	90 551	86 633	56 450					

Capital Expenditure on New Assets by Asset Class –30 April 2025

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13a Monthly Budget Statement - capital expenditure on new assets by asset class - M10 April

Description	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands	1									
Capital expenditure on new assets by Asset Class/Sub-class										
Infrastructure		–	17 929	14 742	1 403	10 400	12 285	(1 885)	-15,3%	14 742
Roads Infrastructure		–	14 729	12 181	867	7 974	10 151	(2 177)	-21,4%	12 181
Roads		–	13 929	11 681	867	7 974	9 734	(1 760)	-18,1%	11 681
Road Structures		–	–	–	–	–	–	–	–	–
Road Furniture		–	800	500	–	–	417	(417)	-100,0%	500
Capital Spares		–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	500	–	–	–	–	–	–	–
Drainage Collection		–	500	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	2 700	2 561	537	2 426	2 134	292	13,7%	2 561
Power Plants		–	–	–	–	–	–	–	–	–
HV Substations		–	–	–	–	–	–	–	–	–
HV Switching Station		–	2 700	2 561	537	2 426	2 134	292	13,7%	2 561
Community Assets		–	30 089	30 248	1 264	23 631	25 123	(1 492)	-5,9%	30 248
Community Facilities		–	22 573	25 361	1 264	21 773	21 051	722	3,4%	25 361
Halls		–	9 239	10 942	440	9 036	9 118	(82)	-0,9%	10 942
Centres		–	–	–	–	–	–	–	–	–
Crèches		–	10 735	12 049	824	10 723	10 041	682	6,8%	12 049
Libraries		–	300	300	–	–	250	(250)	-100,0%	300
Public Ablution Facilities		–	2 000	1 700	–	1 783	1 417	366	25,9%	1 700
Markets		–	–	100	–	–	–	–	–	100
Taxi Ranks/Bus Terminals		–	300	270	–	231	225	6	2,4%	270
Capital Spares		–	–	–	–	–	–	–	–	–
Sport and Recreation Facilities		–	7 516	4 887	–	1 859	4 073	(2 214)	-54,4%	4 887
Indoor Facilities		–	–	–	–	–	–	–	–	–
Outdoor Facilities		–	7 516	4 887	–	1 859	4 073	(2 214)	-54,4%	4 887
Capital Spares		–	–	–	–	–	–	–	–	–
Other assets		–	6 215	5 106	1 167	2 855	4 255	(1 399)	-32,9%	5 106
Operational Buildings		–	6 215	5 106	1 167	2 855	4 255	(1 399)	-32,9%	5 106
Municipal Offices		–	5 915	4 834	1 167	2 584	4 029	(1 445)	-35,9%	4 834
Capital Spares		–	300	271	–	271	226	45	20,0%	271
Intangible Assets		1 260	1 228	1 228	–	1 016	1 023	(7)	-0,7%	1 228
Servitudes		–	–	–	–	–	–	–	–	–
Licences and Rights		1 260	1 228	1 228	–	1 016	1 023	(7)	-0,7%	1 228
Computer Software and Applications		1 171	1 108	1 108	–	919	923	(4)	-0,5%	1 108
Unspecified		89	120	120	–	98	100	(2)	-2,3%	120
Computer Equipment		1 380	1 246	1 338	–	575	1 115	(540)	-48,4%	1 338
Computer Equipment		1 380	1 246	1 338	–	575	1 115	(540)	-48,4%	1 338
Furniture and Office Equipment		3 455	2 320	3 118	–	407	2 598	(2 191)	-84,3%	3 118
Furniture and Office Equipment		3 455	2 320	3 118	–	407	2 598	(2 191)	-84,3%	3 118
Machinery and Equipment		832	4 315	4 471	–	556	3 392	(2 836)	-83,6%	4 471
Machinery and Equipment		832	4 315	4 471	–	556	3 392	(2 836)	-83,6%	4 471
Transport Assets		8 331	9 765	10 733	95	7 413	8 945	(1 532)	-17,1%	10 733
Transport Assets		8 331	9 765	10 733	95	7 413	8 945	(1 532)	-17,1%	10 733

Capital Expenditure on Renewal of Existing Assets by Asset Class – 30 April 2025

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13b Monthly Budget Statement - capital expenditure on renewal of existing assets by asset class - M10										
Description	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands	1									
Capital expenditure on renewal of existing assets by Asset Class/Sub-class										
Infrastructure		–	6 700	3 640	–	359	3 033	(2 674)	-88,2%	3 640
Roads Infrastructure		–	6 700	3 640	–	359	3 033	(2 674)	-88,2%	3 640
Roads		–	6 700	3 640	–	359	3 033	(2 674)	-88,2%	3 640
Total Capital Expenditure on renewal of existing assets	1	–	6 700	3 640	–	359	3 033	2 674	88,2%	3 640

Capital expenditure on upgrading of existing assets by asset class –

30 April 2025

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13e Monthly Budget Statement - capital expenditure on upgrading of existing assets by asset class -

Description	Ref	2023/24	Budget Year 2024/25							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands	1									
Capital expenditure on upgrading of existing assets by Asset Class/Sub-class										
Infrastructure		–	10 094	11 460	–	9 236	9 550	(314)	-3,3%	11 460
Roads Infrastructure		–	10 094	11 460	–	9 236	9 550	(314)	-3,3%	11 460
Roads		–	10 094	11 460	–	9 236	9 550	(314)	-3,3%	11 460
Community Assets		58 528	–	–	–	–	–	–	–	–
Furniture and Office Equipment		–	650	550	–	0	458	(458)	-100,0%	550
Furniture and Office Equipment		–	650	550	–	0	458	(458)	-100,0%	550
Total Capital Expenditure on upgrading of existing assets	1	58 528	10 744	12 010	–	9 236	10 008	772	7,7%	12 010

4.12 CAPITAL EXPENDITURE VARIANCES – 30 APRIL 2025

<u>Project Name</u>	<u>Variance Explanation</u>
Creighton Sport Centre Phase2	The project is practical complete.
Mafohla Community Hall	The project is practical complete and under the defect liability period, to lapse by the 30 November 2025.
Underberg Asphalt Road Phase4	The project is practical complete and under the defect liability period.
Creighton Storeroom	The project is at 96% complete, the service provider is busy with construction of parking and retaining wall.
Bulwer Town Upgrade Phase2	for sidewalks contract construction activities are in progress, sidewalks are 100%, Concrete paved section on the truck stop is 100%, Bus bays & Shelters, drop-off zone and Bell-mouth are in progress and for informal trading contract the adjudication committee made recommendation for re-advertisement, for the appointment of the contractor
Creighton Town Upgrade Phase2	The project is practical complete

Ngqiya Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Kwapitela Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Ekhubeni Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Fudu Zondi Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Khukhulela Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Sibiya Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Mcondo Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Manxiweni Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Ejozi Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Kenana Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Siyothula Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Siba Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Madlala Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Mashintshi Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
KwaSawoti Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Maguzwana Sport fields	The project is 65% complete service provider is busy with grassing processes.
Thosini Hall and Creche	The project is practical complete
Khubeni Creche	The project is practical complete and under the defect liability period.

Zwelisha Creche	The project is 80% complete, service provider is on site busy with finishes.
Siyathuthuka Creche	The project is practical complete
Bulwer Asphalt phase 8	The contractor has been handed over to the community on the 06 May 2025.
Upgrading of Himeville township asphalts road	The project is 80% complete, service provider is on site busy with construction of concrete section and potholes
Nomgidi Community Hall	Due to budget cut the project will be done on the next coming financial years.
Bus Shelters	Project is practical complete
Ntwasahlobo to Ridge pedestrian bridge	Environmental authorisations and water use licence issued for Ntwasahlobo to Ridge Pedestrian Bridge. Environmental authorisation was published for interested and affected parties to make objections, 14 days was given for appeals. No appeals were received, the project will then continue for construction taking into consideration conditions on the environmental authorisation.
Dlangisa pedestrian bridge	Environmental authorisations and water use licence issued for Dlangisa Pedestrian Bridge. Environmental authorisation was published for interested and affected parties to make objections, 14 days was given for appeals. No appeals were received, the project will then continue for construction taking into consideration conditions on the environmental authorisation.
Gobhogobho pedestrian bridge	Environmental authorisations and water use licence issued for Gobhogobho Pedestrian Bridge. Environmental authorisation was published for interested and affected parties to make objections, 14 days was given for appeals. No appeals were received, the project will then continue for construction taking into consideration conditions on the environmental authorisation.
Half my right pedestrian bridge	Environmental authorisations and water use licence issued for Half My Right Pedestrian Bridge. Environmental authorisation was published for interested and affected parties to make objections, 14 days was given for appeals. No appeals were received, the project will then continue for construction taking into consideration conditions on the environmental authorisation.
Centocow phase 3	Project is practical complete and is under defect liability period
Storm Water installation	Ward 09&10 were done in 2023/2024, Ward 04, 05, 06, 08, 13, 14 were done at the beginning of 2024/2025 and currently waiting for the new order

	for Ward 01, 02, 03, 07, 11, 12 &15. The headwalls have been constructed for ward 9 and 10.
ELECTRIFICATION PROJECTS	
Greater Stepmore/Ridge Phase 6	The project is practical complete
Greater Bhidla/Sizanenjana Phase 6	The project is practical complete
Amakhuze/Cabazi phase 7	Project is practical complete
Lamington to Greater Stepmore 5.3 km MV line	Service provider contract expired and project is on hold
Greater Khukhulela/Nomagaga phase 7	The project is practical complete
Greater Ngwagwane Phase 7	The project is practical complete
Greater Nkwezela phase 7	The project is practical complete
Greater Nkumba/Magwaneni Phase 7	The project is practical complete

The detailed report for Capital Projects is attached as Appendix C (1) and detailed material variances on capital expenditure is attached as an annexure in the report.

4.13 Monthly Budget Statements

4.14 Quality Certificate

Appendix D April 2025

ALLOCATIONS RECEIVED FOR THE FINANCIAL YEAR 2024/2025

Name of Grant	AMENDED BUDGET 2024/2025	ACTUAL RECEIVED 30 APRIL 2025	YTD RECEIVED 30 APRIL 2025	%RECEIVED
Community Library Service Grant	1 797 000	-	1 797 000	100%
Municipal Finance Management Grant	1 900 000	-	1 900 000,00	100%
Expanded Public Works Programme	1 832 000	-	1 832 000	100%
Provincialisation of Libraries Grant	3 076 000	-	3 076 000	100%
Integrated National Electrification Programme	5 504 000	3 004 000	5 504 000	100%
Capital:Municipal Infrastructure Grant	31 318 000	12 878 000	31 318 000	100%
Equitable Share	170 740 000	42 685 000	170 740 000	100%
Cleanest Municipality Competition	1 400 000	-	1 400 000	100%
TOTAL	217 567 000	58 567 000	217 567 000	100%

Appendix B

Operating Revenue and Expenditure for April 2025

Item Description	Original Budget 2024/2025	Amended Budget 2024/2025	Month Budget	Month Actual Received/ Paid 30 April 2025	YTD actual Received/ paid 30 April 2025	YTD Budget	% spend/ Recieved 30 April 2025	% Spend /Received YTD to date
Property Rates	44 115 630	44 589 353	3 676 303	3 728 034	36 817 155	36 763 025	101%	83%
Service charges	4 615 019	4 674 053	384 585	366 434	3 764 345	3 845 849	95%	81%
Rent of facilities and equipment	1 583 170	1 583 170	131 931	113 963	1 635 025	1 319 308	86%	103%
Court Fines	579 546	579 546	48 296	74 500	399 100	482 955	154%	69%
Pound Fees	339 732	1 999 732	28 311	11 676	1 842 520	283 110	41%	92%
Licences and Permit	368 636	368 636	30 720	28 107	456 845	307 197	243%	124%
Learners Licences	19 355	19 355	1 613	-	-	16 129	0%	0%
Service charges: Sales: Licence &	7 621	7 621	635	7 274	162 681	6 351	1145%	2135%
Road and Transport:Taxi Rank	52 092	52 092	4 341	-	-	43 410	0%	0%
Income for Agency Services	721 681	721 681	60 140	50 026	428 681	601 401	83%	59%
Interest received	16 026 507	16 026 507	1 335 542	1 256 950	11 591 408	13 355 423	94%	72%
Rates & Refuse Penalties	5 936 843	5 936 843	494 737	-29 426	6 794 798,7	4 947 369	-6%	114%
Government grants and subsidies	211 063 000	212 063 000	17 588 583	3 094 638	206 835 212	175 885 833	18%	98%
Sale of Goods and Rendering	5 419 131	5 419 131	451 594	3 620 556	5 176 020	4 515 943	802%	96%
Operational Revenue	793 115	793 115	66 093	1 716	21 619	660 929	3%	3%
						-		
TOTAL REVENUE	291 641 078	294 833 835	24 303 423	12 324 448	275 925 410	243 034 232	51%	94%
Employee related costs	102 736 443	100 819 273	8 561 370	6 821 772	73 751 978	85 613 702,50	80%	73%
Remuneration of councillors	13 057 458	14 498 746	1 088 122	1 035 660	10 679 003	10 881 215,00	95%	74%
Inventory consumed	7 478 509	6 335 009	623 209	236 872	3 308 989	6 232 090,83	38%	52%
Depreciation	41 230 865	49 526 332	3 435 905	4 175 526	44 315 497	34 359 054,17	122%	89%
Finance costs	1 097 123	1 057 123	91 427	288 767	1 086 035	914 269,17	316%	103%
Repairs and Maintenance	18 187 000	14 767 788	1 515 583	590 099	12 168 312	15 155 833,33	39%	82%
Contracted services	49 922 736	50 941 766	4 160 228	2 203 815	30 817 748	41 602 280,00	14%	60%
Transfers and Subsidies	1 700 000	1 857 184	141 667	74 061	1 454 783	1 416 666,67	52%	78%
Irrecoverable debt written off	3 899 844	1 699 844	324 987	1 611	248 604	3 249 870,00	0%	15%
Debt impairment	4 745 911	1 545 911	-	-	-	-	0%	0%
General expenses	46 077 416	50 077 086	3 839 785	1 833 037	34 829 629	38 397 846,67	48%	70%
TOTAL EXPENDITURE	290 133 305	293 126 062	23 782 283	17 261 220	212 660 577	237 822 828	73%	73%
Net Surplus (Deficit)	1 507 773	1 707 773	521 140	-4 936 773	63 264 833	5 211 403	-22%	21%

Appendix C for February 2025 Capital Project for 2024/2025					
Item Description	Original Budget 2024/2025	Amended Budget 2024/2025	Actual spent 30 April 2025	YTD Spent 30 April 2025	% Spent YTD
Procurement of Furniture and Equipment	1 610 000	2 382 593	-	406 948	17%
Procurement of Computer Equipment	1 246 242	1 338 242	-	575 373	43%
Procurement of Computer Software	1 107 823	1 107 823	-	918 770	83%
Upgrading of Server	650 000	550 000	-	180	0%
Procurement of Parkhome	1 440 000	1 187 000	-	1 170 000	99%
Procurement of Antivirus Software	120 000	120 000	-	97 653	81%
Installation of Cameras	60 000	60 000	-	-	0%
Fiber connection	650 000	650 000	-	-	0%
Transport Assets	6 465 000	7 833 451	95 000	7 413 003	95%
Storage rooms	25 000	125 000	-	-	0%
Pocurement of Car wash Equipment	1 400 000	400 000	-	-	0%
DLTC Designs	500 000	300 000	-	-	0%
Creighton CBD Infrastructure Upgrade	15 000	15 000	-	-	0%
Underberg CBD infrastructure Upgrade	15 000	15 000	-	12 044	80%
Bulwer CBD Infrastructure Upgrade	3 563 758	3 563 758	-	1 924 088	54%
Centocow Phase 2	2 000 000	1 700 000	-	1 783 036	105%
Battery Energy Storage System	300 000	271 424	-	271 424	100%
Skip Bins	300 000	95 750	-	95 750	100%
Ridge to Ntwasahlobo	500 000	348 972	-	144 271	41%
Half My Right Pedestrian Bridge	500 000	348 593	-	143 579	41%
Gobhogobho Pedestrian Bridge	500 000	400 000	-	396 441	99%
Ndlangisa Pedestrian Bridge	500 000	351 111	-	136 038	39%
Upgrading of Himeville Township Asphalts Road	3 000 000	4 497 613	-	3 950 507	88%
Traffic lights (Himeville)	800 000	500 000	-	-	0%
Nomgidi Community Hall	1 650 000	650 000	-	-	0%
Construction of Stormwater	500 000	620 460	-	620 425	100%
Procurement of Plant and Equipment	1 465 000	1 425 000	-	460 675	32%
Bus Shelters	300 000	270 000	-	230 500	85%
Street light	2 700 000	2 560 716	536 657	2 425 980	95%
Installation of Bulgar Guards (Library)	300 000	300 000	-	-	0%
Mobile Library	3 300 000	2 900 000	-	-	0%
Construction of Animal Sheds	2 200 000	2 450 000	1 166 691	1 166 691	48%
Renewal of Gravel Roads	6 700 000	3 640 000	-	359 115	10%
Borehole Installation - Nkwezela Library	300 000	300 000	-	-	0%
Mafohla Community Hall	900 000	565 358	-	650 956	115%
Bulwer CSC Water Backup	100 000	100 000	-	-	0%
Procurement of Disaster Management Gadgets	750 000	750 000	-	-	0%
Horizontal Bailer	-	400 000	-	-	0%
Mqatsheni Access Road Ward 1	2 500 000	3 570 178	59 435	3 081 101	86%
Tar's Valley Access Road Ward 7	2 000 000	2 409 785	-	2 009 743	83%
Mandawe Access Road Ward 15	2 000 000	2 345 098	587 000	1 222 577	52%
New Electrical Installations	250 000	397 208	-	247 208	62%
Bulwer Informal Traders Infrastructure	-	100 000	-	-	0%
TOTAL INTERNAL FUNDED	58 832 823	53 915 133	2 444 783	31 914 076	54%
Creighton Artificial Sportfield	80 000	80 000	-	-	0%
Maguzwana Sport fields	6 037 814	4 807 120	-	1 858 840	39%
Gala Creche	10 000	10 000	-	-	0%
Sizamokuhle Crech	10 000	5 000	-	-	0%
Masameni Community Hall	80 000	80 000	-	66 719	83%
Bulwer Asphalt Road Phase 7	2 928 702	1 187 060	220 217	220 217	19%
Underberg Asphalt Road Phase 4	3 500 000	3 360 722	-	3 348 917	100%
Construction of Zwelisha Creche Ward 2	2 695 282	3 984 966	547 738	3 486 815	87%
Construction of Khubeni Creche Ward 3	2 501 075	3 649 575	-	3 322 149	91%
Construction of Thonsini Community Hall & creche	2 995 282	9 654 192	440 016	8 318 687	86%
Construction of Siyathuthuka Creche Ward 5	2 995 282	4 394 365	276 009	3 913 755	89%
Construction of Jackson Street Bridge	-	100 000	-	-	0%
Construction of Lwazi Creche	-	5 000	-	-	0%
TOTAL MIG GRANT	31 318 000	31 318 000	1 483 980	24 536 100	78%
Bulwer Solar Energy	-	1 000 000	-	-	0%
Horizontal Bailer	400 000	400 000	-	-	0%
TOTAL PROVINCIAL GRANTS	-	1 400 000	-	-	0%
TOTAL CAPITAL EXPENDITURE	90 150 823	86 633 133	3 928 763	56 450 176	65%

Electrification Project 2024/2025					
		-			
Electrification Projects	5 504 000	5 504 000	826 049	4 785 440	87%
TOTAL CAPITAL EXPENDITURE INCLUDING INEP	95 654 823	92 137 133	4 754 812	61 235 616	66%

DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
INVESTMENT REGISTER 2024/2025 AS AT 30 APRIL 2025

Ukey	Description	Account number	Opening balance 01-Jul-24	Invested as at 30-Apr-25	Withdrawals as at 30-Apr-25	Bank Charges	Interest capitalised 30-Apr-25	Closing Balance as per Bank Statement 30-Apr-25	Closing Balance as per Main Ledger 30-Apr-25	%
20170622048916	FNB 32 DAY FLEXI NOTICE	74165605518	1 057 759,70	-	-	-	72 936,89	1 130 696,59	1 130 696,59	1%
20170622047265	FNB BANK INVESTMENT	62008452071	787 184,53	164 142 000,00	145 700 000,00	-	1 326 841,65	20 556 026,18	20 556 026,18	12%
20170622034426	FNB CALL ACCOUNT	63060516756	5 546,72	-	-	-	337,40	5 884,12	5 884,12	0%
20170622034418	FNB FIXED DEPOSIT	76204802667	21 329 906,09	-	22 029 062,05	-	699 155,96	0,00	0,00	0%
20170622034636	FNB CALL ACCOUNT	63088927886	6 222 470,34	4 005 769,18	5 331 020,00	-	336 595,04	5 233 814,56	5 233 814,56	3%
20170622047324	FNB CALL ACCOUNT	76206036280	6 483 608,08	20 000 000,00	20 000 000,00	-	405 828,07	6 889 436,15	6 889 436,15	4%
20170622039100	NEDBANK NOTICE DEPOSIT	037881098635/000052	5 484 421,38	-	2 700 000,00	-	319 721,18	3 104 142,56	3 104 142,56	2%
20170622039100	NEDBANK NOTICE DEPOSIT	037881098635/000058	22 347 910,85	-	-	-	1 630 492,29	23 978 403,14	23 978 403,14	14%
20210301061157	NEDBANK FIXED DEPOSIT	037881098635/000059	-	20 000 000,00	20 127 397,26	-	127 397,26	0,00	0,00	0%
20170622034472	NEDBANK FIXED DEPOSIT	037881098635/000060	-	20 127 397,26	20 131 257,31	-	3 860,05	0,00	0,00	0%
20170622034524	NEDBANK FIXED DEPOSIT	4787359950-035	36,20	-	-	-	-	36,20	36,20	0%
20170622035122	STANDARD BANK	4787359950-024	37 913 890,01	-	-	-	2 921 126,34	40 835 016,35	40 835 016,35	24%
20170622049531	STANDARD BANK	4787359950-023	-	20 127 397,26	-	-	-	20 127 397,26	20 127 397,26	12%
20170622049687	STANDARD BANK	93-7405-3205	2 215 574,52	-	-	350,00	166 020,66	2 381 245,18	2 381 245,18	1%
20170622040854	ABSA BUSINESS BANK	2081543530	30 703 989,04	-	20 000 000,00	-	1 188 976,41	11 892 965,45	11 892 965,45	7%
20170622034467	ABSA BUSINESS BANK	2081693854	-	30 000 000,00	-	-	1 991 533,78	31 991 533,78	31 991 533,78	19%
20170622034462	ABSA BUSINESS BANK	-	-	-	-	-	-	-	-	-
TOTAL			134 552 297,46	278 402 563,70	256 018 736,62	350,00	11 190 822,98	168 126 597,52	168 126 597,52	81%

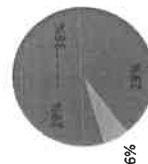
BALANCE AS PER AFS 2023/2024
134 552 297,46

Cash and Cash Equivalent

Accrued Interest	Opening Balance 01-07-2024	Interest capitalised 30-04-2025	Closing Balance as 30-04-2025
Interest on Primary bank account	4 881 932,94	400 545,24	2 850 987,42
Total	139 434 230,40	11 591 368,22	170 977 584,94

FNB	33 815 857,60
NED BANK	27 082 545,70
STANDARD BANK	60 962 449,81
ABSA BUSINESS BANK	46 265 744,41
Total	168 126 597,52

INVESTMENT ANALYSIS



Prepared by: **T. Makhanya**

Approved by: **N.I Wela**

Signature

Date: 07/05/2025

Signature

Date: 09/05/2025

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY
GRANTS SUMMARY APRIL 2024-2025

GRANT NAME

GRANT NAME	VOTE NUMBER	ORIGINAL BUDGET 2024/2025	AMENDED BUDGET 2024/2025	TOTAL RECEIVED 30 APRIL 2025	TOTAL SPENT 30 APRIL 2025	TOTAL UNSPENT 30 APRIL 2025
NATIONAL TREASURY GRANTS						
MIG	30311070111	31 318 000,00	31 318 000,00	31 318 000,00	28 230 090,75	3 087 909,25
FMG	30311070231	1 900 000,00	1 900 000,00	1 900 000,00	1 305 070,69	594 929,31
EPWP	30311070221	1 832 000,00	1 832 000,00	1 832 000,00	1 832 000,00	-
KZN PROVINCIAL GRANTS						
LIBRARY SERVICE OPERATIONAL GRANT	30311070251	4 873 000,00	4 873 000,00	4 873 000,00	4 728 160,52	144 839,48
CLEANEST MUNICIPALITY COMPETITION		400 000,00	1 400 000,00	1 400 000,00	-	1 400 000,00
ELECTRIFICATION GRANT	30311070131	5 504 000,00	5 504 000,00	5 504 000,00	4 785 439,86	718 560,14

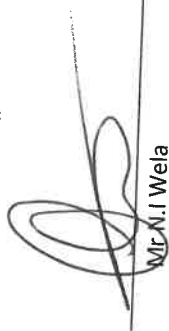
PREPARED BY:



Ms PN Dlamini

Date: 08/05/2025

APPROVED BY:



Mr N.I Wela

Date: 08/05/2025

Workings: Calculation of Cash Coverage Ratio 2024/2025

Municipality:	Dr Nkosazana Dlamini Zuma Municipality
Administrator Budget and Reporting:	T.Makhanya
Reviewed by Assistant CFO:	N.I Wela
Approved by CFO:	M.P Mtungwa
Date completed:	9-May-25

Cash Coverage Ratio: Indicates the municipality's ability to meet at least its monthly fixed operating commitments without collecting any additional revenue during that month,

norm: 3 months


Calculation of Cash Coverage Ratio

Description	2024/25	
R thousand	Final Budget	
Surplus/Deficits - A8/Cash and Cash		124 709
Cash/cash equivalents at the year end	2 851	
Other current investments > 90 days	168 127	
Non current assets - Investments	-	
Less: Application of Cash and Investments		
Unspent conditional transfers	5 228	
Unspent borrowing	-	
Other working capital requirements	-	
Other provisions	24 278	
Retention	11 389	
Reserves to be backed by cash/investments	5 374	
Fixed Operating Commitments		
Employee Related Costs	6 822	
Remuneration of councillors	1 036	
Operating lease(rent premises and machines etc)	115	
Contracted services	510	
Security Services	1 758	
Insurance	482	
Telephone costs	-	
Current portion of long term loan(if applicable), NB: include Finance charges	-	
Audit Fees	37	
Bank Charges	98	
Fuel and Oil	833	
Printing and Stationery	-	
Protective Clothing and Uniforms	183	
Ward committee expenses	135	
Other expenses	1 861	
Total Fixed Operating Commitments	13 868	
Monthly Fixed Operating Commitments	13 868	
Cash Coverage Ratio*		8,99

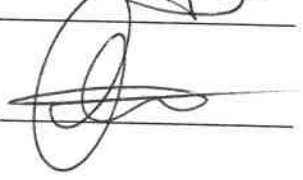
* Cash Coverage Ratio Formula =

Divided by: $\frac{\text{Net Cash (Cash equivalents+Investments-Commitments)}}{\text{Monthly Fixed Operating Commitments}}$

Prepared by : T.Makhanya

Date : 09/05/2025 Signature : 

Approved by : N.Wela

Date : 09/05/2025 Signature : 



Quality Certificate

I, N.C Vezi Municipal Manager of Dr Nkosazana Dlamini Zuma Local Municipality hereby certify that the Monthly preliminary report on the implementation of budget and the financial state affairs of the municipality for the month of April 2025 of 2024/2025 financial year has been prepared in accordance with the Municipal Finance Management Act and regulations made under this act.

Print Name: N.C Vezi

Municipal Manager of Dr Nkosazana Dlamini Zuma Municipality, KZN436

Signature: 

Date: 09/05/2025

EXPENDITURE MANAGEMENT REPORT FOR THE PERIOD OF APRIL 2025

AUTHOR : Chief Financial Officer(MP)

Levels :

- 1st Level –MANCO
- 2NDLevel- Committee
- 3RD Level-Exco
- 4th Level-Council

2. PURPOSE

To report to the committee on the payments made during the month of April 2025

3. LEGAL REQUIREMENTS

- MFMA Act NO .56 of 2003

4. BACKGROUND AND REASONING

The accounting officer of a municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorisation, withdrawal and payments of funds

The accounting officer must also make sure that the municipality has and maintains a system of internal control in respect of creditors and payments, that payments by the municipality are made directly to the person to whom it is due unless agreed otherwise for reasons as may be prescribed, and that all money owing by the municipality be paid within 30 days of receiving the relevant invoice or statement, unless prescribed otherwise for certain categories of expenditure.

5. FINANCIAL IMPLICATIONS

No financial implications

6. STAFF IMPLICATIONS

No staff implications

7. Annexures

- Payment listing DR Nkosazana Dlamini Zuma Municipality
- Top ten creditors
- Free basic electricity

8. RECOMMENDATIONS

That this report noted by the committee

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY					
LIST OF PAYMENTS MADE IN THE MONTH APRIL 2025					
NO	SUPPLIER NAME	DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE COMPLIANCE
1	Mathutha Trading Enterprise	Requested supply and delivery of cleaning materials. 15 Sunlight liquid, 15 all purpose cleaner, 15 handy andy, 15 pink hand soap, 15 jeyes fluid, 15 floor polish mop and shine, 10 jik, 10 duo block, 10 toilet bowl cleaner, 48x250 toilet papers and 5 brooms	105 397.50	3/20/2025	4/1/2025 Yes
2	Magubane Plant and Contractors	Himeville Township Asphalt Phase 1 certificate 5	1 288 343.80	3/26/2025	4/3/2025 Yes
3	Mathutha Trading Enterprise	200 boxes of A4 printing papers	96 140.00	3/31/2025	4/3/2025 Yes
4	Chartered Institute of Government Finance, Audit & Risk Officers (NPC)	Public sector Audit & risk Indaba 2025-Non-Member Phoswa Phumulele reference number :18611	7 213.04	3/27/2025	4/4/2025 Yes
5	Ukwazi Home Development Projects	Construction of Creighton sport centre certificate 10 ret paid	668 234.49	3/25/2025	4/5/2025 Yes
6	Ukwazi Home Development Projects	Maguzwana Sportified certificate 3	439 848.60	3/20/2025	4/5/2025 Yes
7	Emakozeni Trading Enterprise CC	Shuttle services for Dlamini MW	5 100.00	3/6/2025	4/5/2025 Yes
8	Emakozeni Trading Enterprise CC	Accommodation for Mndeni Sibisi	1 629.00	3/20/2025	4/5/2025 Yes
9	T.M and Z Trading And Projects	Catering for corporate services committee meeting held on 19 November 2024 at council chamber, 15 people. 1 hot platter, 1 cold platter, 15 serviets, 15 fruit juice and 15 paper plates	2 910.00	4/3/2025	4/10/2025 Yes
10	Mobile Telephone Network	Provision of internet services for a period of 3 years- March invoice	69 357.11	4/3/2025	4/11/2025 Yes
11	Kwazulu-Natal Transport	Licensing and registration of 3 municipal vehicles and trailer	2 376.00	4/4/2025	4/11/2025 Yes
12	Dlamini VE	Risk Management committee meeting-preparation. Apac meeting preparation and apac actual meeting and Travel from Hilton to Durban: Toyota Fortuner 2,4(2018) and from Durban to Hilton. attended apac induction.	31 894.00	4/4/2025	4/11/2025 Yes
13	Mhlongo Security (Pty) Ltd	Provision of security services for a period of 3 years- March invoice	1 729 139.31	4/8/2025	4/11/2025 Yes
14	Ngidi Simiso	Audit and performance audit committee, Sitting allowance-31 March 2025 and preparation allowance.	9 732.50	4/4/2025	4/11/2025 Yes
15	Commodores Netball	Payment of youth games ward 8	2 000.00	3/20/2025	4/11/2025 Yes
16	Fire Eaters Netball	Payment of youth games ward 8	2 500.00	3/20/2025	4/11/2025 Yes
17	Hungry Lion Football	Payment of youth games ward 15	2 500.00	3/20/2025	4/11/2025 Yes
18	Sprinters Junior Netball	Payment of youth games ward 2	2 000.00	3/20/2025	4/11/2025 Yes
19	Lithemba Club	Payment of youth games ward 4	2 500.00	3/20/2025	4/11/2025 Yes
20	Kilmun Girls	Payment of youth games ward 4	2 000.00	3/20/2025	4/11/2025 Yes
21	Double Success Soccer	Payment of youth games ward 5	2 500.00	3/20/2025	4/11/2025 Yes
22	Drankeberg Female soccer	Payment of youth games ward 2	2 000.00	3/20/2025	4/11/2025 Yes
23	Tiggers	Payment of youth games ward 7	2 000.00	3/20/2025	4/11/2025 Yes
24	Sivakhanyisa Youth Club	Payment of youth games ward 10	2 000.00	3/20/2025	4/11/2025 Yes
25	Izizanda soccer	Payment of youth games ward 7	2 000.00	3/20/2025	4/11/2025 Yes
26	Gugulethu United	Payment of youth games ward 6	2 500.00	3/20/2025	4/11/2025 Yes
27	United Stars Soccer	Payment of youth games ward 8	2 500.00	3/20/2025	4/11/2025 Yes
28	Peace Maker	Payment of youth games ward 5	2 000.00	3/20/2025	4/11/2025 Yes
29	City Boys	Payment of youth games ward 10	2 000.00	3/20/2025	4/11/2025 Yes
30	Zamani Ladies Soccer	Payment of youth games ward 12	2 000.00	3/20/2025	4/11/2025 Yes
31	Black Hawks Netball	Payment of youth games ward 6	2 500.00	3/20/2025	4/11/2025 Yes
32	Cocomelon Netball Club	Payment of youth games ward 12	2 500.00	3/20/2025	4/11/2025 Yes
33	Young Stars Ladies Soccer	Payment of youth games ward 9	2 500.00	3/20/2025	4/11/2025 Yes

34	Lovers Netball Team	Payment of youth games ward 12	2,000.00	3/20/2025	4/11/2025	Yes
35	Ntekaneni Soccer	Payment of youth games ward 13	2,000.00	3/20/2025	4/11/2025	Yes
36	Nasa FC	Payment of youth games ward 8	2,000.00	3/20/2025	4/11/2025	Yes
37	Eleven Stars Ladies Soccer	Payment of youth games ward 8	2,500.00	3/20/2025	4/11/2025	Yes
38	Ashley Gonzalves	Virtual meeting (31/03/2025) of the audit committee held for the 2024/2025 financial year. Preparation fee and meeting attendance fee.	14,155.00	4/4/2025	4/11/2025	Yes
39	Ekene Investments CC	Hire charges, hire of TLB to work in Himeville transfer station & Creighton waste disposal site 60 days and de-establishment	204,704.60	4/3/2025	4/11/2025	Yes
40	Vespas Football Team	Payment of youth games ward 8	2,000.00	3/20/2025	4/11/2025	Yes
41	Underberg and Himeville Taxi Association	Transported Citizens by 1x15 seater taxi & 1x22 seater from ward 1,2,3,4,5 & 6 to Bulwer community hall and returned them on the same day, war room awards ceremony 27 March 2025 and Transported citizens by 1x22 seater taxis from ward 1 ridge and ntwasahlobo to ixopo home affairs and returned them on the same day on 19th March 2025	21,500.00	4/1/2025	4/11/2025	Yes
42	Bulwer & Donnybrook Taxi Association	2 taxis (1x15 seater and 1x22 seater) to transport community members from ward 11,12,15,13 and 14 to Bulwer hall on 24 March 2025, war room awards and 7 taxis (3x15 seater and 4x22 seater) to transport ward committees from Mtatsheni, Himeville Hall, St Francis, Cabazi, Phumlwane, Kamlimi, Tarsvalley community hall, Engwangwane, Sopholile, Bulwer library, Chule Estezi, Bethlehem to Seaford community hall in ward 13 on 19th March 2025 Public participation.	41,000.00	4/1/2025	4/11/2025	Yes
43	Sprinters Netball	Payment of youth games ward 2	2,500.00	3/20/2025	4/11/2025	Yes
44	Yayoh Trading	Requested media coordinator to organise media houses; print media, radio & TV stations (provincial & local) to cover the projects handover on the 01-02 April 2025 at 09:00-10:00	140,760.00	4/7/2025	4/11/2025	Yes
45	Young Stars Netball	Payment of youth games ward 9	2,500.00	3/20/2025	4/11/2025	Yes
46	Drankeberg FC	Payment of youth games ward 2	2,500.00	3/20/2025	4/11/2025	Yes
47	Earlyworks 266 (Pty) Ltd	Provision of telephones for a period of 3 years- April rental	52,529.70	4/8/2025	4/11/2025	Yes
48	Imbuzi	Payment of youth games ward 4	2,500.00	3/20/2025	4/11/2025	Yes
49	Amathemba Trading Enterprise	Request for food parcel for Hadebe family who lost family member in drowning on 23 March 2025. This family is from ward 11 at Mafahleni area and	4,589.00	4/3/2025	4/11/2025	Yes
50	Kwapitela United Football	Payment of youth games ward 2	2,000.00	3/20/2025	4/11/2025	Yes
51	The Perks Family Trust	Rent for May and levy	7,390.00	4/1/2025	4/11/2025	Yes
52	Masakhekulunge Project Managers	Maguzwana Sportfied certificate 3	265,017.50	3/14/2025	4/11/2025	Yes
53	Young ladies Soccer	Payment of youth games ward 2	2,500.00	3/20/2025	4/11/2025	Yes
54	Soweto	Payment of youth games ward 4	2,000.00	3/20/2025	4/11/2025	Yes
55	Ndz Junior's Football	Payment of youth games ward 10	2,000.00	3/20/2025	4/11/2025	Yes
56	Manjunju Trading And Projects	Requisition for 3 boxes of apples, 3 boxes of bananas, 60 bottled water, 60 soft drinks, 4 cold platters and 4 hot platters for the OSS House handover sessions , held on the 2nd of April at Ntwasahlobo ,at 9am.	7,250.00	4/7/2025	4/11/2025	Yes

57	Imbali Yamaximba	Requisition for 3 boxes of apples, 3 boxes of bananas, 60 bottled water, 60 soft drinks, 4 cold platters and 4 hot platters for the OSS house Handover session, held at Himeville hall on the 2nd of April 2025, at 4pm.	8 500.00	4/8/2025	4/11/2025	Yes
58	Ngwadleni Contruction CC	Requested supply and deliver finger lunch for Disaster Management Advisory Forum meeting. 2 hot platters, 2 cold platters, 20 100% fruit juice, 50 paper plates and 50 servietes.	2,930.00	3/27/2025	4/11/2025	Yes
59	Baithaupi Executive Travel CC / Be-Travel	Accommodation for Chiliza SA, Dlamini MW, Xaba S and Makhathini Q	13 928.88	4/3/2025	4/11/2025	Yes
60	Mhlabane Trading (Pty) Ltd	Requested supply and deliver finger lunch for Disaster Management Advisory Forum meeting, 200 people	27 500.00	4/3/2025	4/11/2025	Yes
61	Amaphemba Trading Enterprise	Requisition for the provision of Groceries delivered at Creighton offices on the 1st of April 2025, In preparation of the OSS House handover held on the 2nd and on the 9th of April 2025.	7 695.00	4/8/2025	4/11/2025	Yes
62	Ndlelezhle Trading	Requested one science kit for one high school under DR. Nkosazana Dlamini Zuma Municipality Grade 10-12	50 000.00	4/7/2025	4/11/2025	Yes
63	Luyamkelwa Construction and Projects	Catering requested for 20 people for Tourism Forum. Date: 26 March 2025 Time: 09h00 Venue: Community Service Centre Menu: 1. Rice and Jeqe 2. Beef and Chicken Curry 3. 100%Fruit Juice and Catering request for LED and Tourism Forum Meeting. Date: 28 March 2025 Time: 10h00 Venue: Bulwer Facility room Menu: 1. Rice and steam bread 2. Beef curry and roasted chicken 3. Salads 4. 100% Juice	6 715.00	4/8/2025	4/11/2025	Yes
64	Baithaupi Executive Travel CC / Be-Travel	Ndz delegates, Radebe SA, Sondezi J, Khumalo X, Makhathini Q, Zondi S and Msomi PS	52 545.00	4/3/2025	4/11/2025	Yes

		Requested Sound system & generator for quarter 3 of 2024/25 FY combined ward committee meeting & public consultation for AR on the 19.03.25 at Seaford Community Hall at 10:00 and Request for sound system with generator for TB Day at Mqatshe Hall on the 20 March 2025				
65	Khalimeshe Maintenance and Construction			7,000.00	3/27/2025	4/11/2025 Yes
66	Xabams Projects			10,500.00	3/27/2025	4/11/2025 Yes
67	Mqala Logistics	Procurement of 8 PPE respiratory mask and 16 filters. Requested Breakfast (Sandwiches, Muffins) Tea/ Coffee/ Juice & Fruits; and Lunch (Starch, Chicken & Beef Curry). Bottled Water and Soft Drinks for two days on the 12th - 13th March 2025. All for 50 People attended Bulwer CSC Programme		13,000.00	4/1/2025	4/11/2025 Yes
68	Isite Internet Solutions / Isite Computers	Requested purchase of macbook air charger C-Type and usb connector C-TYPE.		3,025.02	4/3/2025	4/11/2025 Yes
69	Baithaup Executive Travel CC / Be-Travel	Accommodation for Mnyandu S, Mngadi SV, Gumede DB, Nxele MW, Mchunu KG, Memela X, Radebe SA, Sondezi J, Mtungwa P and Zondi S		39,556.17	4/3/2025	4/11/2025 Yes
70	Gugube Holdings (Pty) Ltd	Requested 4 boxes of banana, 4 boxes apples fruits, 6 hot platters, 6 cold platter, 60 can juices/ drinks and 60 bottled water for Operation Mbo at Nhlanhleni Hall ward 2on the 12 March 2025		12,090.00	3/27/2025	4/11/2025 Yes
71	Mthembu & Khanyezi (Pty) Ltd	Requested 30 frames and 30 trophies for warroom awards on the 27 March 2025 at Bulwer hall		29,850.00	4/8/2025	4/11/2025 Yes
72	Amaphemba Trading Enterprise	Requested decoration and drapping for warroom awards on the 27 March 2025 at Bulwer hall. 15 Round tables, 5 rectangular tables, chaircovers, tables cloths & red carpet		14,500.00	4/1/2025	4/11/2025 Yes
73	Gadlile Premium Projects	Requested 30 cellphones for 2nd round IDP roadshows from ward 1-15. Three Zones; Zone 1-10 April 25, Zone 2- 15 April 25, Zone 3- 16 April 25		28,200.00	4/9/2025	4/11/2025 Yes
74	Ngwekazi Catering and Take Aways	Requested lunch for Corporate Support Services Forum IGR on the 18/03/2025 at Dr. NDZ by 09h00 am. Menu 1 hot platter 1 cold platter 1 serviette: pack of 15 1 paper plates : Pack of 15 15 Soft Drinks		2,310.00	4/7/2025	4/11/2025 Yes
75	Asfezokuhle (Pty) Ltd	Requested 700 bottled water for community members attending 2nd round IDP roadshows which includes ward 1-15		10,500.00	4/1/2025	4/11/2025 Yes
76	Elihle Trading and Suppliers	Requested 30 Kettles for 2nd round IDP Roadshows. Three Zones: Zone 1; 10 April 25, Zone 2; 15 April 25, Zone 3; 16 April 25.		12,000.00	4/3/2025	4/11/2025 Yes
77	Nontuli Trading (Pty) Ltd	T.M and Z Trading And Projects		29,100.00	4/3/2025	4/11/2025 Yes

		Requested 240 food packs for back to school campaigns starting on the 22: 23 & 24 Jan 2025. 240 packs will be split for 3 days. 2 pieces of chicken 2 rolls soft drinks & juice 240 Bottled water and requested catering including 100% juice for 200 people who will be attending human right Day awareness campaign on the 25 March 2025 at 09h00 at Mpumtware Community hall ward 5.lunch at 13h00	58 720.00	4/3/2025	4/11/2025	Yes
78	T.M and Z Trading And Projects	Requested Lunch packs for TB day commemoration on the 20 March 2025 at Mqatsheni Hall -ward 01. 1 roll, 2 pieces of chicken, 100% juice/ soft drinks and Request of catering for 150 people for warroom awards on the 27 March 2025 at Bulwer hall	54 650.00	4/1/2025	4/11/2025	Yes
79	Ukphumelela Trading (Pty) Ltd	Supply and maintenance of printing/ photocopying machines for a period of 3 years-March rental	62 499.69	4/8/2025	4/11/2025	Yes
80	Konica Minolta South Africa	External Audit fees for Ravindra Lutchman	12,721.30	4/11/2025	4/11/2025	Yes
81	Auditor-General of South Africa	Requisition for the provision of an Executive Office Desk, with one set of 3 drawers on one side.				
82	Regency Office Furniture CC	Colour - Mahogany Maroon	15 525.00	3/27/2025	4/11/2025	Yes
83	Doctor Mtimkhulu E Z M Incl	Requested Medical practitioner to provide 03 doses for Hepatitis B injections. Service provider must include the travelling costs to Bulwer.	31 395.19	4/7/2025	4/11/2025	Yes
84	Patads Signs & Designs / Pratrice DE ST Pern	Lightbox signage for the New Tourism Office, supply & installation	16 980.00	3/27/2025	4/11/2025	Yes
85	Bpg Mass Appraisals (Pty) Ltd	7.3 Updating of valuation rolls February and March 2025	10 239.60	4/11/2025	4/11/2025	Yes
86	Drager South Africa (Pty) Ltd	Service and Maintenance of SCBA complete set, face mask back plate & steel cylinder 300 bars	20 451.60	4/3/2025	4/11/2025	Yes

87	Zeta Com Technology	Request to repair the three laptops: HP ProBook (Screen repair), HP Elite: (Screen Repair), Dell Inspiron: (Physical Damage) Requested SCM to seek a suitable Facilitator to train group leaders (30) in Music Date: 19- 21 March 2025 Time: 09h00am- 15h30pm Venue: Bulwer art Centre Accommodation for Sondezi J Request for protective clothing for office based general workers and messengers .Skirt Khaki X16 ,Male all weather jackets X 3 ,Female all weather jackets X6 . Requested protective clothing for Occupational Health and safety Committee Members. 21 Safety boots, 21 navy shirts, 21 jackets, 21 helmets and 21 reflector vests.	10,000.00	3/27/2025	4/11/2025	Yes
88	Ingwakazi SS (Pty) Ltd		29,500.00	4/1/2025	4/11/2025	Yes
89	Baithaupi Executive Travel CC / Be-Travel		1,774.50	4/3/2025	4/11/2025	Yes
90	Opumane Group		29,986.00	3/27/2025	4/11/2025	Yes
91	Kwakhazimula		81,463.20	4/10/2025	4/11/2025	Yes
92	T.M and Z Trading And Projects	Requested Platters for a meeting with the Department of Transport. The meeting scheduled as follows: Date: 24 January 2025 Time: 10h00 Venue: Small boardroom, Creighton Menu: X1 Hot Platter X1 Fruit Platter X6 Still water X6 Fruit Juice Accommodation for Tshabalala T, Dawe T, Nxale MW and Gumedede DB Construction of Creighton Animal Pound shed certificate 1	2,678.00	4/3/2025	4/11/2025	Yes
93	Baithaupi Executive Travel CC / Be-Travel		8,659.70	4/3/2025	4/15/2025	Yes
94	Ukwazi Home Development Projects	Greater Amakhuze / Cabazi PH7 certificate 4	663,688.00	4/7/2025	4/16/2025	Yes
95	Splenda JV Nkonyeni	Greater Khukhulela / Nomagaga PH7 certificate 4	23,000.00	4/4/2025	4/17/2025	Yes
96	Splenda JV Nkonyeni	Stationery for Molo Alwande, doing Bachelor of medicine and Bachelor of surge student 1st year.	22,945.42	4/4/2025	4/17/2025	Yes
97	Millennium Delta Computers		9,666.00	4/9/2025	4/17/2025	Yes
98	Maleh Development and Construction CC	Concrete surfacing of Mandawe access road certificate 7	540,040.00	4/10/2025	4/17/2025	Yes
99	Maleh Development and Construction CC	Concrete surfacing of Mqatsheni access road certificate 7	54,680.20	4/9/2025	4/17/2025	Yes
100	Maleh Development and Construction CC	Concrete surfacing of Mqatsheni access road certificate 8	522,091.24	4/9/2025	4/17/2025	Yes
101	BG Mazonigolo Construction	Zwelisha creche certificate 6	566,908.52	4/9/2025	4/17/2025	Yes
102	Shardesh Sewlal Engineers	Bulwer road surfacing phase -Ntokozweni road section 3 certificate 2	253,250.08	4/8/2025	4/17/2025	Yes
103	Mr RD Bell	Refund of credit on account 225075	1,583.45	4/3/2025	4/17/2025	Yes
104	Eskom Kilmon Horse Racing	March statement	3,373.12	4/11/2025	4/17/2025	Yes
105	Government Printing	Extraordinary gazettee no: 2797 published 31/03/2025	6,052.63	4/7/2025	4/17/2025	Yes
106	Sobongwa (Pty) Ltd	Accommodation for Khumalo Sabelo doing bachelor of Medicine 3rd year. student number: 22029480	11,000.00	4/1/2025	4/17/2025	Yes
107	Splenda JV Nkonyeni	Greater Ngwagwane PH7 certificate 3	29,818.65	4/4/2025	4/17/2025	Yes
108	Diocese of Mariannhill	Refund of credit on account 259335	36,746.20	4/3/2025	4/17/2025	Yes
109	Igoda Projects (Pty) Ltd	Greater Bulwer PH5 certificate 10	40,705.72	4/3/2025	4/17/2025	Yes

110	Igoda Projects (Pty) Ltd	Greater Nkumba / Mangwaneni PH5 certificate 10	49 297.91	4/3/2025	4/17/2025	Yes
111	Igoda Projects (Pty) Ltd	Greater Nhlanihli / Goxhill PH5 certificate 10	62 688.12	4/3/2025	4/17/2025	Yes
112	Igoda Projects (Pty) Ltd	Greter Donnybrook PH5 certificate 12	68 566.96	4/3/2025	4/17/2025	Yes
113	Izwelonke Electrical (Pty) Ltd	Supply and delivery of fire-fighters physical fitness equipment-retention paid	73 570.00	3/27/2025	4/17/2025	Yes
114	Igoda Projects (Pty) Ltd	Greater Nkwezela PH6 certificate 4	77 687.59	4/3/2025	4/17/2025	Yes
115	Igoda Projects (Pty) Ltd	Greater Stepmore / Ridge PH5 certificate 11	96 489.53	4/3/2025	4/17/2025	Yes
116	Ukwazi Home Development Projects	Creighton sport centre phase 2 certificate 10	100 235.17	3/25/2025	4/17/2025	Yes

117 Igoda Projects (Pty) Ltd	Donnybrook streetlight certificate 6	176 504.40	4/3/2025	4/17/2025	Yes
118 Ndabase Group	Underberg Asphalt phase 4 certificate 11	226 911.39	3/24/2025	4/17/2025	Yes
119 Igoda Projects (Pty) Ltd	Greater Ntsheni / Goxhill PH6 Certificate 1	878 038.76	4/3/2025	4/17/2025	Yes
120 Cab Holdings (Pty) Ltd	Processing to printing services Municipal statements February 2025 Job number: 42723 and Actual postage February 2025.	38 939.81	4/15/2025	4/23/2025	Yes
121 Kwazulu-Natal Transport	Licensing and registration of 8 Municipal vehicles	7 710.00	4/16/2025	4/23/2025	Yes
122 Diakadia Trading & Projects	Supply and Deliver of a Trailer -Multi Purpose Double Axle Trailer Requisition for Refreshments for OSS House handover session to be held at Ward 05 enkantolo, on the 9th of April 2025 at 10am. 3 apple boxes, 3 banana boxes, 60 bottled water, 60 soft drinks, 1 cold platter and 1 hot platter.	95 000.00	4/10/2025	4/24/2025	Yes
123 Gwabe Construction and Developers	Requested supply and deliver of carpentry equipment, 1 300 mm panel saw scoring fuction with dust collector, 1 Horizontal belt sander, 200Litre compressor with belt gun, 2 air spray gun, 2 surface planer jointer, 1 sliding compound metre saw and 2 volt 12 max 3/8-in cordless electric wood drilller (charger inclusive)	126 440.00	4/10/2025	4/24/2025	Yes
124 Keybullet Trading (Pty) Ltd	Refund-PDP for Tipper truck driver	860.00	4/8/2025	4/24/2025	Yes
125 Mkhize Thembinkosi Sixtus	Refund-PDP for refuse truck driver	850.00	4/8/2025	4/24/2025	Yes
126 Mpanza Khayelihle W	Design, oversee & manage Creighton Animal pound	121 544.30	4/2/2025	4/24/2025	Yes
127 Shardesh Sewlal Engineers	Shed certificate 2				
128 YKL Construction (Pty) Ltd	Operate and conduct routine maintenance onsteam train DTPS-BO11/23/24 as per quotation NDZM006 And progress report 7 April 2025	454 415.61	4/10/2025	4/24/2025	Yes
129 Underberg and Himeville Taxi Association	Transport by 3x15 seater taxis from ward 1 stepmore, ward 2 and ward 3 to Mqatsheeni hall 20 March 2025 to return them on the same day. TB day.	9 000.00	3/27/2025	4/24/2025	Yes
130 Mathutha Trading Enterprise	Dr NDZ libraries requested branded promotional material, 140 branded NDZ logo bags, 100 english dictionary for primary school and 100 scientific calculators for grade 10-12	113 850.00	4/10/2025	4/24/2025	Yes
131 Kwakhazimula	Supply and delivery of protective clothing for BTO, Asset and community. 5 reflector jackets, 5 all weather jackets, 5 rainsuits, 5 socks, 5 wollen hats, 17 sunhats, 10 leather gloves, 5 T-shirts, 5 golf shirts, 9 two piece overalls, 3 gumboots, 4 protective boots, 1 dress, 4 grey T-shirts, and 12 safety boots.	71 095.00	4/10/2025	4/24/2025	Yes
132 Shibilika Trading & Projects	Supply and delivery of cleaning chemicals. 25 Litre car wash wax fire washing fire station 40, 20(30kg) peat absorbent for oil spillage, 4(5) liquid black tyre polish, 2(20L) litre weed killer, 2(25L) dash shine liquid, 20 micro fibre surface soft noodles and mesh, 10 scraping brash and 10 chamois (430x680)	65 390.00	4/10/2025	4/24/2025	Yes
133 Eskom himeville travel agency	April statements	247 468.21	23/04/2025	4/29/2025	Yes
134 Eskom bulwer hall and Library	April statements	23 777.82	23/04/2025	4/29/2025	Yes
135 Eskom capital building	April statements	42 563.11	23/04/2025	4/29/2025	Yes
136 Eskom free basic electricity	April statements	72 520.60	23/04/2025	4/29/2025	Yes
137 Eskom agricultural hall	April statements	9 715.91	23/04/2025	4/29/2025	Yes
138 Eskom old post office	April statements	2 670.67	23/04/2025	4/29/2025	Yes

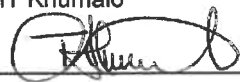
139	Eskom Health Committee	April statements	11 994.89	23/04/2025	4/29/2025	Yes
140	Eskom Creighton Local Authority	April statements	9 213.16	23/04/2025	4/29/2025	Yes
142	Eskom Streetlight Bulwer	April statements	4 118.09	23/04/2025	4/29/2025	Yes
143	Eskom streetlight	April statements	11 935.70	23/04/2025	4/29/2025	Yes
144	Eskom streetlight	April statements	10 458.61	23/04/2025	4/29/2025	Yes
145	Eskom Bulwer CSC	April statements	28 038.06	23/04/2025	4/29/2025	Yes
146	Eskom Bulwer Taxi rank	April statements	4 685.22	23/04/2025	4/29/2025	Yes
147	Eskom bulwer art centre	April statements	9 312.14	23/04/2025	4/29/2025	Yes
148	Eskom Undweber's taxi rank	April statements	6 225.08	23/04/2025	4/29/2025	Yes
149	Eskom public toilets	April statements	318.59	23/04/2025	4/29/2025	Yes
150	Eskom streetlight	April statements	4 768.98	23/04/2025	4/29/2025	Yes
151	Eskom animal pound	April statements	5 116.59	23/04/2025	4/29/2025	Yes
152	Eskom himeville	April statements	2 820.35	23/04/2025	4/29/2025	Yes
153	MS Sibisi	Travelling for Pesiding officer on the matter for Ntshapha	5 928.00	23/04/2025	4/30/2025	Yes
154	Sombizi Holding	Advert for a notice to extend the power provision contract, Public notice for supplier registration on database, advert for the draft IDP, SDBIP 2024/25, Advert of the notice to municipal customers regarding the appointment of attorneys for debt collection	30 525.00	24/04/2025	4/30/2025	Yes
155	Noirza Construction	Cater for athletes attending Willy Mtolo Cross country event 2025	13 400.00	24/04/2025	4/30/2025	Yes
156	SCOTT WILLIAMS	Service for small plant	11 132.00	22/04/2025	4/30/2025	Yes
157	Amancwabane Trading	Tent and chairs for the funeral of Mncwabe Kheihelo	5 200.00	22/04/2025	4/30/2025	Yes
158	Amandaba Funeral	Funeral support for Mduli family and Mhlambi family	6 600.00	24/04/2025	4/30/2025	Yes
159	Sovanisa Projects	cater for Willy Mtolo Cross country event	6 000.00	22/04/2025	4/30/2025	Yes
160	Inkathazo Group	Sound system and generator for Willy Mtolo Cross country event 2025	6 900.00	24/04/2025	4/30/2025	Yes
161	Majiki Construction	Thonsini community & Creche certificate 7	404 814.72	9/4/2025	4/30/2025	Yes
162	BG Mazongolo Construction	Siyathuthuka Creche certificate 8	285 669.00	9/4/2025	4/30/2025	Yes
163	Nduna Construction	Toilets at Dornbrook retention paid certificate 5	16 896.00	2/4/2025	4/30/2025	Yes
164	Ukwazi Home Development Projects	Creighton animal pound certificate 2	312 432.00	25/04/2025	4/30/2025	Yes
165	Sephulamoya Trading	Procurement of systemic emulsifiable concentrated herbicide	29 800.00	22/04/2025	4/30/2025	Yes
166	Zomakahle Trading	Tent and mobile toilets hired for IDP roadshow at Khubeni	9 000.00	22/04/2025	4/30/2025	Yes
167	Mgala Logistics	Procurement of disposable gloves	5 576.25	22/04/2025	4/30/2025	Yes
168	SCOTT WILLIAMS	repair small plant	6 267.50	22/04/2025	4/30/2025	Yes
169	Gugube Holdings (Pty) Ltd	Cater for IDP roadshow at Ekhubeni	25 500.00	22/04/2025	4/30/2025	Yes
170	Sovanisa Projects	Cater for zonal cultural competition	18 484.00	22/04/2025	4/30/2025	Yes
171	Ivukuthu 1 Trading	Cater for awareness campaign at Ridge hall	8 170.00	22/04/2025	4/30/2025	Yes
172	Meke	Sound system and generator hired	3 200.00	24/04/2025	4/30/2025	Yes
173	Amancwabane Trading	Procurement of OSS food	1 623.00	24/04/2025	4/30/2025	Yes
Total Amount			13,517,343.03			
Prepared By : IT Khumalo						
Signature:						
Reviewed by : MP Mtungwa						
Signature:						

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY
REPORT FOR CREDITORS PAID WITHIN 30 DAYS IN APRIL 2025

Number of Payments	COMPLIED	NOT COMPLIED	PERCENTAGE
173	173		100%

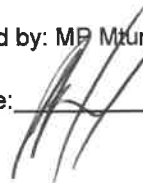
Prepared :IT Khumalo

Signature: _____



Reviewed by: MP Mtungwa

Signature: _____



HIGHEST PAID CREDITORS FOR APRIL 2025		DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY	
SUPPLIER	DESCRIPTION	AMOUNT	
Ukwazi Home development	Construction of creighton animal pound shed certificate 1,2, Maguzwana sportfield certificate 3, Creighton sport centre phase 2 certificate 10	2,184,438.26	
Mhlongo Security (Pty) Ltd	Provision of security services for a period of 3 years-March invoice Greater Bulwer PH5 certificate 10, Nkumba Mangwani p5 cert10, Nhlanhleni p5 cert10, Donnybrook p5 cert12, Nkwezela p6 cert4, stepmore ridge p5 cert11, Donnybrook streetlight cert6	1,729,139.31	
Magubane Plant and Contractors	Himeville Township Asphalt Phase 1 certificate 5	1,449,978.99	
Malele Development and Construction CC	Mandawe access road certificate, Mgatsheni access road certificate 8	1,258,343.80	
BG Mazongolo Construction	Zwelisha creche certificate 6, Siyathuthuka Creche certificate 8	1,116,811.44	
Mathutha Trading Enterprise	Requested supply and delivery of cleaning materials: 15 Sunlight liquid, 15 all purpose cleaner, 15 handy andy, 15 pink hand soap, 15 jeyes fluid, 15 floor polish mop and shine, 10 jik, 10 duo block, 10 toilet bowl cleaner, 48x250 toilet papers and 5 brooms, 200 boxes of A4 Printing papers, 100 english dictionary for primary school and 100 scientific calculators for grade 10-12	852,577.52	
Masakhekulunge Project Managers	Maguzwana Sportfield certificate 3	315,387.50	
Ekene Investments CC	Hire charges, hire of TLB to work in Himeville transfer station & Creighton waste disposal site 60 days and de-establishment	265,017.50	
		204,704.60	

Prepared :IT Khumalo

Reviewed by: MP Mtungwa

Signature:

Signature:

Expenditure Management

Free Basic electricity

April 2025

MUNIC CODE	MUNICIPALITY	SA ID	NAME	ADDRESS	VAT RA	CLAIMED	CLAIMED	CLAIMED	T
K2436	Dr Nkosisana Zuma Municipality	3077177859	MOZALA LULU LILIAN	KWATHUNZI NKOTHEINI UNDERBERG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5089942415	STHOLE NOKUSA	SOKHELA S1 IKOPO KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5114923117	DLAMINI LUNGANI MUNGISI	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5115196340	PHUNGULA ANAGI ETA BUSISWE	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5128347431	DLAMINI NONKHELELO	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5168050159	PHOSWA ZAMAGU	ELABENI BULWER KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5188835020	JILI BREKOKWANE	SOKHELA S1 IKOPO KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5198723286	CHAGWE NONKHELE	EMAKHLEZI AREA NEAR MASHAYLANGA SCHOOL	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5209187107	MBAMBO ZANELE	ELABENI BULWER KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5209393208	SOSISO ZIBANGILE	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5204212809	SHOBA MFANO	XOSHEYAKHE ENKELABANTWANA PMB KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5208604195	DLAMINI BONISWE ERONICA	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5221376500	SHEZI SIPHO CORNELIUS	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	523136557	PHUNGULA THEMISILE SIBUNTULU	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5281398510	DUMA ZIPHATHILE	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5286099597	MTHEMBU BAUMJULIE GLADYS	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5287739609	TSHAPHA HONEY BELLY	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5288075094	KHANYILE CYNTHIA ZENZILE	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5289104011	SIBETHA JALISILE DORIS	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5281695059	SITHOLE THOLAKELE THEODORA	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5316522234	DLAMINI DUDUZILE	JUNCTION ELECTRIFICATION S1 SOKHELA UNDERBERG KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5338764398	MBATHA BENGALI	SOKHELA S1 IKOPO KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5346291334	MOSEYA GORDON	STEFANORE S1 UNDERBERG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5442498564	PHUNGULA DUMISANI	STEFANORE S1 UNDERBERG KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5447424007	NDLOVU NTSENGENG	STEFANORE S1 UNDERBERG KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5459787185	SABELA THENJWE	KLUNZI S1 UNDERBERG KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5464561589	KUNENE LINGANI MILDRED	HLANGANANI	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5509644350	DLAMINI KHOHLWANGEZAKHE	ENKELABANTWANA	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5522586064	DLAMINI NOMAZULU	Brick House	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5524036527	NZIMANDE HLAKHALE	Traditional House	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5549528501	MBANJA ZISHU	Brick House	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5575029208	DLAMINI ANASTASIA	STOFFELTON IMPENDLE KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5592708986	MTOLO MBANANI	HLANGANANI 3 CREIGHTON IKOPO CNG KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5592816830	DLAMINI SINDSWA	HLANGANANI 3 CREIGHTON IKOPO CNG KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5594320044	MBANJA DUMILE ALVINA	HLANGANANI 3 CREIGHTON IKOPO CNG KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5594550743	DLAMINI MFUNDISI KAIZER	HLANGANANI 3 CREIGHTON IKOPO CNG KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5595597445	SHEZI ROBERT	HLANGANANI 3 CREIGHTON IKOPO CNG KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5595830285	LANGA CYNTHIA	HLANGANANI 3 CREIGHTON IKOPO CNG KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5598194077	LANGA THANDIWE ALBERTINA	HLANGANANI 3 CREIGHTON IKOPO CNG KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5599444778	MTHEMBU ANDILE	HLANGANANI 3 CREIGHTON IKOPO CNG KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5599763416	NZIMANDE SIPHO	HLANGANANI 3 CREIGHTON IKOPO CNG KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5600191889	MBANJA BHULHULA	HLANGANANI 3 CREIGHTON IKOPO CNG KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5611573227	SOSISO BAQIPHILE	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5646897785	DLAMINI G	NKUNDA	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5680918498	XOLO PHINDILE MAUREEN	AMAKHUZA S1 UNDERBERG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5729574252	DLAMINI T	HOUSE	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5738628008	BEKWANA NOMALELA	TRADITIONAL HOUSE	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5755213815	DLADLA MHLANZIMA	TRADITIONAL HOUSE	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5756501879	SOSISO CASLINA	PEVENSY	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5778884045	BELE THEMILE MAUREEN	NKELABANTWANA BULWER KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5849119869	MK-HIZE MBUTU	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5860188992	DLAMINI NONZAMO	BULWER UNDERBURG PMB KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5883800948	MK-HIZE THUTHURANI	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	588506855	ZONDI VUYISILE	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5936031605	DUMA MHAUKELWA EDMUND	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5938510858	MTYA LIZI	DONNYBROOK	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	5954342636	MTYA NOMUSA CONSTANCE	HLANGANANI S1 IKOPO KZN OU	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8025598511	MINQWABE SIBONGILE	TRADITIONAL HOUSE	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8099362470	ZONDI MAVIS QONDEKLE	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8074841737	SHEZI SYDNEY MHLengi	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8149441748	MTAKA DUMAZILE ELIZABETH	NKWEZELA	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8151037112	SHEZI ANASTASIA NCAMISILE	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8154931966	DLADLA C	HOUSE	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8162847814	MAJOZI BUSISWE	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8184452768	NDLOVU BONISWE	MHLANGENI	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8201771761	NHLANGULELA EDENIGHT	STEFANORE	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8206600358	DLAMINI HLENGWE	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8226034221	CEKWANE MFANZENI	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8226034221	CEKWANE MFANZENI	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8231850871	MTYA BUSISWE	ELABENI BULWER KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8250053761	NALA MOOYI F	ELABENI UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8275878238	MOLEFE MILDRED N	STOFFELTON IMPENDLE KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8283705288	PHUNGULA BALUNGILE ELISIE	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8317663966	MCHUNU NOMAKHISIMISI	BULWER UNDERBURG PMB KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8324234852	MK-HIZE PATRICK SIWE	BULWER UNDERBURG PMB KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8334132934	MAJOZI EUNICE DOLLY	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78	
K2436	Dr Nkosisana Zuma Municipality	8340335068	BHENGU BASOLILE	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78	

K2436	Dr Nkosisazana Zuma Municipality	6342482768	MTHEMBU SINIKI	KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6392762817	NZIMANDE SITHEMBISO	KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6370282480	IKHIZE THUTHUKILE	KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6356989260	NTSINDE KWEI	KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6397196688	SHEZI TULE	KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6398024698	SHEZI NTOMBOZONKE	KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6390110503	MYA THOI WAPHI	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6394910170	KHURONI B	HOUSE	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6396670114	SABELA NOKWENZANI	KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6411768334	INKVISO NGENZENI GENEROSA	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6411873097	KWASABELA BASO LLE	KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6413237981	MBANUWA BASO LLE	KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6417241710	DLAMINI BAPHINDILE	KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6423655388	SABELA NELWME	KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6426188611	MBATHA BONGANI	EHLABENI BULWER KZN	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6428619278	SABELA SENO	KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6433075761	SINDANE MHLANGANYELWA	KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6442716789	CHOWIE ANDREW	KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6467386979	KHENSISA ZIBUYELE ANNATORIA	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6482699451	INUYABRA BONGANI	SIKHEMVENI EMDURINI	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6486677556	MYA SEBEKZANI	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6510135407	KHENSISA RICHARD MTHOKOZISI	SIKHEMVENI EMDURINI	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6532012123	CHITA MDLOZI	TRADITIONAL HOUSE	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6541129795	SHEZI NOLWUZA	TRADITIONAL HOUSE	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6544287213	MEMELA STULWA	TRADITIONAL HOUSE	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6555184475	MBONGWA BONGALE	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6557037056	MBONGWA DELU	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6653097160	NOLUVO JOHNSON	Brick House	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6658230113	MBANUWA NOZAMANI MARIA	HLANGANANI	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6702697198	DLANGISA NOMBIGASANE	KWAPITELA UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6715212750	MAJOZI EVANGEL	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6731218168	DLUNGWANA ZANDILE MARIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6731218168	DLUNGWANA ZANDILE MARIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6738528015	NZIMANDE LINDELEZI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6742448318	NZIMANDE FRANCIS	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6745950956	DLUNGWANE TIBHI DESOLERIA	STERMORE	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6754241618	NOLELA SHILO	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6763261297	DLAMINI MERCY	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6773980045	DLAMINI MICHAEL	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6773599045	DLUNGWANA MBUZESI WILLIEM	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6775387694	NGCOBO DUDUZILE	Brick House	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6779670647	NADUNA VENTANIA SIMANGELE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6780337557	INKCWAMBE SLETHINE JENNET	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6780753136	NADIKIZELA VUMANI	AMAKHUZE UNDERBURG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6790152751	DLAMINI ELIZABETH NTOMBI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6792790238	ZULU NONSINGELE UNICE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	6795074397	MTHEMBU JABULANI ERICK	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8002190617	SOSIEU BABY ALEX	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8005370378	MTHEMBU HORTIUS SANELE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8115413268	GAMDEDE ZILINDE RAFAEL	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8116742250	ZONDI BENGAZI HOMISTAH	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8119434184	NZIMANDE FISIME GRACIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8624167624	GAMDEDE KHEITHWE UNICE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8834822221	NGUBO MBOKODO	TRADITIONAL HOUSE	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8841085633	MBANUWA MTITINYWA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8842285204	DLAMINI KUFAPHEWE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8847776898	BENGU SIPHESHE COSMOS	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8850234305	MBANUWA BENZELENI THEMBENI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8859345758	MAJOZI JOHNSON SIBUSISO	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8859482846	GCABA THOLAKELE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8859686789	MBANUWA PATRICIA VANACIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8870770802	NZIMANDE BONGINKOSI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8871284161	CELE J	HLANGANANI	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8874466407	SHEZI BUKANI	Brick House	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8883384645	NTOMBIKILE MTHEMBU	AMAKUZA KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8896208849	THEKGANE HADEBE	AMAKUZA KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8897298738	BUYISIWE DLAMINI	AMAKUZA KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8899010230	GOINU MAZEDALA	AMAKUZA KILUMN S1 UNDERBURG CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	88189334062	KHOSILE SHABA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8905784929	MAZEKA CELANI OCTVIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8908244551	CEKWANA GYNTHESIA BUKIWE	SIKHEMVENI KWABUTHO S1 UNDERBURG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8908385552	ZONDI THOLWENI FLORENCIA	KWEEZELA	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8916552377	NZIMANDE BHEKA MOSES	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8916715967	DLAMINI CONSTANCE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8922034579	ZONDI SITEMBISO GRACE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8922556903	DLAMINI FMWELLA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8933298276	IKHALIBI MAKATSO	MOATSHENI UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosisazana Zuma Municipality	8934365293	KHUBONE ZANDILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	97,2	14,58	111,78

K2438	Dr Nkosazana Zuma Municipal	6942400527 MKHULISI ZILINDILE MARTHA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	6945447789 NKHULISA NOMAVYO	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	6950864726 SCHALKWYK JOHN CORNELIUS	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	6952162570 NKHULISI ZLOYAPHI THEMILE	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	6955898345 BHENGU MOLAYENZANU	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	6962055391 DLAMINI MZINGENZIWA	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	6967478151 GEBASHE BIHLUBUYEZA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	6969240589 GEBASHE FUNEYAKHE PHILLIOS	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	6972222847 CHAGWE THULELENI	Brick House	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	6990148430 LILY VELLE	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	6985967915 DLAMINI MANDLA	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	6985965815 DUWAKUDE SANOLA ANDREAS	SUN CITY BULLWER PMB KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	6982823948 MBANUWA ATUBIKHILE GLORIA	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	6989594452 NGCOCO THENIWE	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7004044735 NGCOCO INDENI	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7004634111 MELUSE NOKUTHULA CYNTHIA	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7005419533 MBANUWA MZIBENI MZIMVENKOSI	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7020400365 NAGOGA LUNGI CHRISTOPHER	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7030163361 CHITA ELUNGE NOMBIZODWA	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7063511281 MBANUWA NCASULE FLORENCE	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7074254081 MCFORONGI TESSA	MGWABABEBI ENKELBANTWANA BULLWER UNDERBERG KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7078148698 MBANUWA NOKHATLELI	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7079160575 NGUNGU HLENGWE PRINCESS	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7083492353 NGCOCO YV	HOUSE	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7083965816 MBANUWA SIZENI ALEXIA	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7086299370 MBANUWA SHUMILE E	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7086436838 MBANUWA SHUMILE E	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7095451872 DLAMINI MADELENI PAULUS	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7102497328 MBANUWA FUNOKWAKHE WELCOME	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7117136721 MBANUWA KUSILE	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7146786808 ZUMA LANOWE ANATORIA	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7147339274 ZUMA PRESILLA	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7167347515 NDWALANE GOONESS	HOUSE AT KWAPITELA NEAR KWAPITELA SPORT GROUND	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7168071400 NOHLACLI DOLLY	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7174814624 NDWALANE PRISCA BONGEKILE	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7177042565 SHELEMBE BAKHETHILE	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7197902938 SOWELA NOSIPHIO A	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7210124087 NOKUBONA BUSISWE NONORATTA	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7212892686 ZULU BHEKIMPI DANIEL	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7214824477 LANGKA KHONZEPHE MARTHA	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7215418648 ZUMA PHATHEKHE PELAGRINA	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	72249881172 SOSIBO GONDENI BAKHULISE	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7225164746 DLAMINI NPHLANHLA CONGRAT	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7223330606 MKIZE KWENZKILE	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7242978414 MAZIBUKO ZIKHETHILE SARAPHINA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7260513323 NJULO MATHULUZA	BRICK HOUSE SBIZANE	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7273945210 MAJILA SANELE	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7272696070 JAWA QUILTY ANNASTASIA	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7281436208 MELANI BONGEKILE	NSIMBINI	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7283526946 MELELA DUMSILE PROTASIA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7288972582 BASI NONHLANHLA SYLVIA	HLANGANANI	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7302159919 MADONDA MKHEKHELEZI	SANDANEZWE RICHMOND KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7302621677 JILI BAZUKILE	SANDANEZWE RICHMOND KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7333974468 MELELA DUMISANE GEORGE	SANDANEZWE RICHMOND KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7345239828 MBANUWA LINDENI	Brick House	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7347923874 INDAWENI FIKELPHE ELIZABETH	SANDANEZWE RICHMOND KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7365689031 DLUDULI MKHASHWA PHILIP	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7369740550 MKHULISI NOMATHEMBA PHILPA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7382615103 NJULO MATHILI	TRADITIONAL HOUSE	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7441176694 MAZIBUKO GLADNESS NOMATHAMSAOQA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7441274785 MAZIBUKO SUNDILE WENDY	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7441274785 MAZIBUKO SUNDILE WENDY	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7450405830 DLAMINI BHEKI	TRADITIONAL HOUSE	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7476565223 MKHULISE NONTAMEZELO EVELYN	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7486290205 MTHEMBU SWELENI DUMAZILE	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7480702284 DAME NOMATHEMBA REGINA	SANDANEZWE RICHMOND KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7480909668 XABA FUNANI	TARS VALLEY CREIGHTON KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7500178025 MTHEMBU PAULOS MPAKA	SANDANEZWE RICHMOND KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7518681750 INDALI HAWUKILE ANNIE	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7528705490 MAY BUSISWE BEAUTY	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7536163744 SHOBA BALO BATHULISE	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7551768778 VICTOR ZONDI	AMAKUZA S1 KZN OU	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7570364041 DLAMINI PRESENTIA BUZANI	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7592362750 CHAGWE BHUNGU ALFOS	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7593366594 MAGUBANE FIKILE ROSEMARY	SANDANEZWE RICHMOND KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7597951740 XABA THOKOZANI	HLANGANANI 4 UNDERBERG KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7598138624 DIDI MBONGENI QINISIKHAYE	HLANGANANI 4 UNDERBERG KZN	15	97,2	14,58	111,78
K2438	Dr Nkosazana Zuma Municipal	7816735530 SMELANE MUZIWEALI	QULASHE UNDERBURG KZN	15	97,2	14,58	111,78

K2436	Dr Nkosazana Zuma Muncidl	7622694226	MUTHWA NOKUZOLA PRUDENCE	QULASHE S1 UNDERBERG CNCKZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	762340454	NTOLO MLEKELEI NKOSIBONILE	QULASHE S1 UNDERBERG CNCKZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7626989154	PHUNGULA PAULUS	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7657281994	KHANYILE GLORIA	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7664658123	SHOBA DELANI	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7665082100	SHOBA MKHULZENI AARON	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7689747904	NTOLO MZAMANI	KILUMIN NEAR MADWALENI HALL	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7691808418	DLAMINI BONGEKILE	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7697101934	MAGOSO BARHEKILE CORNELIA	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7702103454	BAVINILE MAGUBANE	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7702385558	BAZIMILE ZKODE	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7703137643	NDABAKHE MADELA ZKODE	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7703392472	THEMISILE NOLUSA ZKODE	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7704663404	MKEY THULELENI MBANUJA	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7706042678	BUKISILE ZKODE	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7707379168	MAKHOSI SHOBA	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7708513528	ZAKHE MBANUJA	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7710234079	THEMBANI MBANUJA	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7719127187	GAMEDA ESTHER	TRADITIONAL HOUSE	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7719672400	SHOBA PHINDILE	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7719951222	ZININGI NZIMANDE	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7723310365	NOKUMBEMBA MNDALI	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7723494017	NOKUBONGA MNDALI	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7723944341	BALUNGILE NOXOLO MNDALI	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7724616756	KHANTISILE NOMBUSO DLAMINI	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7725623459	NTOMBEZODWA BEATA SOSIBO	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7727907357	BHEKILILE MKHIZE	AMAKUZA KILUMIN S1 UNDERBURG CNC KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7736693698	ZKODE THEMENI	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7755616107	SHOBA SENZENI	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7755989633	SHOBA BACUPHILE	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7757952064	SHOBA BAKHEKILE	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7763394602	JAWA MUSAVENKOSI ADREAS	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7765602811	JAWA CONRAD DEKANI	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7770475572	MJWARA NOSAMDE	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7773292935	JAWA NOSAMDE	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7783113935	MKIZE HUPHENKILE MARTHA	AMAKUZA NCWADI DEEPDALE S1 HOWICK KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7783404806	DLAMINI JABULILE JACQUELINE	AMAKUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7785198039	KHAMBULE KHUPHIKANI WILLISON	NKLEBANTYANA UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7846065304	KHANYILE THOKOZILE	MADWALENI UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7787912065	MNGUNI NANA	NOMHOJANA UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7794420354	XABA ROBERT	TRADITIONAL HOUSE	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7796523924	MIYA NTOMBATANKI	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7796556668	NZIMANDE NOMATHEMBA	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7810587881	NZIMANDE NOZIPHLO CATHRINE	AMAKUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7814453733	NTSHIZA HEZEKA	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7821769019	DLAMINI MANINGI	HLANGANANI 4 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7830132565	DLAMINI RAPHAEL SIBONGISENI	AMAKUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7830840342	MADUNA PHUMOMAKHE	HLANGANANI 4 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7836865668	DLAMINI SIPHATHIWE VUMANI	Traditional house	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7837637906	MAJOZI MIRRIANI PHILISWE	AMAKUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7838796564	DLAMINI THOLAKELE	HLANGANANI 4 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7840398473	DLAMINI DELISILE FLORENCE	HLANGANANI 4 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7840333577	SHOBA BASUKILE	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7844106705	DLAMINI EMMERENCIA XOLISILE	HLANGANANI 4 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7844980148	DLAMINI KHUMULANI JIMSON	HLANGANANI 4 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7845075538	DLAMINI BUSISWE DOLLY	HLANGANANI 4 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7845695953	DLAMINI NTSHIDANE HOWARD	HLANGANANI 4 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7846451866	NYIDE MZANDI BUYELEPHI	HLANGANANI 4 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7847302578	DLAMINI GALUNA	HLANGANANI 4 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7848660335	DLAMINI BAKHIPHILE CLEMENTINA	HLANGANANI 4 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7849066612	GAZU MZONDENI FANA	AMAKUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7850747068	MNGUNI BAWINILE WINNIFRIEDA	STOFFELTON IMPENDE KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7856156186	MBELO ANTO M	HLANGANANI 4 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7858138411	MBAMBO LO	STOFFELTON IMPENDE KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7862051591	CHONCO JABULILE VICTORIA	HLANGANANI 4 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	78620705927	ZONDI MZONJANA	AMAKUZI NCWADI DEEPDALE S1 HOWICK KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7863898464	NTOLO BUTISWE	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7869622206	NGCOBO KHOMBISILE	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7877332748	RADEBE ZISAKHE	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7884574008	DLAMINI PRINCESS ZITHILELE	AMAKUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7885912792	JAWA BHIZA	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7888144603	LINDA SHONISILE THANDKILE	AMAKUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7906175923	MADUNA VITUS SIPHILELE	HLANGANANI S1 IKORO KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7910585048	MTHEMBU NTOMBIKHONA	AMAKUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7914031365	MKHIZE XOLISILE	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7915004826	DLAMINI SHUMILE	AMAKUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7945230089	BHENGU NONHLAHLA	KILUMIN	15	97.2	14.58	111.78
K2436	Dr Nkosazana Zuma Muncidl	7954744755	MNGUNI IDA	KILUMIN	15	97.2	14.58	111.78

K2436	Dr Nkosenza Zuma Municipal	7955156880	MNGUNI BADELSILE	KILMIN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	7955869558	ZONDI NOMANELO	QULASHE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	7959170260	DLANI PATRICIA	KILMIN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	7978029944	SHELEMBE MANDLEKOSI ROBERSON	SHARP LOCATION NEXT TO DLANGANI H SCHOOL	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	7984813511	XABA NLABULO MOSES	CORINTH S1 IPOPO KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	7989113747	DLAMINI HLEZIPHI GEORGINA	SUN CITY BULLWER PMB KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8015582845	NKHIZE THEMBILE	Brick House	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8047515524	NEMELA MUSAMENKOSI GOODMAN	NKWEZELA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8049713980	DLAMINI MTHEKHE MEDRINA	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8052137205	NEMELA MZOMUVE	NKWEZELA	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8060740428	NZAMANE N	Brick House	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8053813860	CHULE THANDI BETREACE	SUN CITY BULLWER PMB KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8089230862	UMHOTO NOKUZOLA	Traditional house	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8089632046	UMHOMU MUSAMENKOSI DISMAS	NKWEZELA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8070077371	PADEBE BAZINI CONSTANCE	NKWEZELA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8078677585	NEMELA PHILISILE MATHOHO	SUN CITY BULLWER PMB KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8089692322	XULI ANNAUCLETTA LINDWIE	SINKONKONKO UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8089933474	NEMELA MZAMANI MDZIMWE	NKWEZELA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8098616515	NEMELA CONZIZIEME PHILIP	SUN CITY BULLWER PMB KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8107246538	KHATHI DVANA SILVESA	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8108104005	MBANUWA SILVESA	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8108222823	MNGUNI MANDLEKOSI PETROS	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8108412866	MAKHAYA REBE	TRADITIONAL HOUSE	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8108741316	ZKODE NZWILENIPHIKAMANI	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8106350418	MNGUNI DUNISANI	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8110242814	JAWA NELISIME	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8112295928	DLAMINI NTOMFUTHI PRISCA	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8112313655	DUMA MPANELO	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8113150959	DLAMINI NOKWANDA PROTASIA	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8113272781	SIBISI NGENZEN DOKIS	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8114010280	NZIMANDE ZANELE	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8114034684	MNGUNI FULASHILE BUSISIWE	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8114447835	MAJOZI BUSISIWE	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8115836442	MNGUNI NONTOKOZO PROMISE	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8116014270	SHOBA SICHOKA	SINKONKONKO UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8116085358	MNGUNI SABANI NOBUHLE	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8117324602	MBANUWA THABISILE VERONICA	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8122775533	NDLOVU PHUMZILE ANNASTASIA	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8124496628	PHUNGULA NELISILE QUEENET	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8125054648	ELIZABETH NGOLWANE SHOBA	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8126802778	NOBUHLE JAWA	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8130652538	NDIMWE SINGO SHOBA	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8131579315	SHOBA BABULI E CATHRINA	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8131754958	DLAMINI THOBKILE VENEENCIA	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8132634372	MTOLO HLEZIPHI HAPPINESS	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8132784732	SHOBA DOTOMBA MASHU	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8134675768	NZIMANDE ZANELE	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8134862297	DLAMINI SIBONGILE CONSTANCE	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8135172706	SHOBA OCTAVIA ZETHU	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8138115893	SHOBA CUPHENI THOLANI	AMAKHUZE UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8138185707	SHOBA SIBONGISENI	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8138860573	PHUNGULA THEMBISILE	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8142289769	DLAMINI BADINGILE THUSHUZA	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8148355091	MOLEFE SOBHOLENTONI D	STOFFELTON IMPENDLE KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8148887564	SHOBA BHEKISIA PAULUS	QULASHE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8160689147	SHEZI THAMSAKQA MASTER	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8167992811	SHOBA BHOYI GEDION	AMAKHUZE UNDERBURG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8172354341	SOSIBO SIBONGILE PERCIFIC	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8186139708	LANGA BUYISILE PAULINE	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8187848747	SABELA PHIKISILE BADUMISE	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8197834882	TSHOBA DOTI RICHARD	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8197836807	KHUMALO NTOMBONYKE	Traditional	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8202594613	MBANUWA THULISILE ANNACLETTA	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8228432253	MNCWABE FRANCIS MBONGENI	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8235428608	INXELE THOBILE EUNICE	AMAKHUZE S1 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8248934563	LINDA LANGANANI MOSES	AMAKHUZE S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8252445537	SHEZI PIKOLANA FIKLEPHI	AMAKHUZE S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8252559157	MNGUNI BATHINI QIKI	AMAKHUZE S1 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8258427433	SHOBA ZONGILE	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8260273097	NZIMANDE TSHENGISILE CATHRYNE	AMAKHUZE S1 UNDERBERG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8270995862	MBANUWA ZENZILE NOPHUTHUMA	AMAKHUZE S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8272999713	LINDA MABANDLA PETRUS	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8280721492	MNGUNI LUNGISILE	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8290416387	MNGUNI ZINHLE ZETHU	AMAKHUZE S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8284301571	JAWA KHULEKANI	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8286444478	DLAMINI MLUNGISENI PETROS	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78
K2436	Dr Nkosenza Zuma Municipal	8296444478	DLAMINI MLUNGISENI PETROS	AMAKHUZE UNDERBURG KZN	15	97.2	14.58	111.78

K2436	Dr Nkosazana Zuma Municipality	8297321390	NGINGUNI MANAKAZI VENENCIA	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8303398468	NGINGUNI NPHOSI NTOMBIFUTHI	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8304572902	LINDA TSHAYAZANE	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8315119559	LINDA LINDILEN EVELYN	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8320587091	NZAMANDE ZETHU	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8321637815	NGINGUNI NONHLANHLA ELINICE	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8322435279	NGINGUNI THOKOZANI JABULILE	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8327295217	ZUMA NOMATHI HEMBA NOMISTA	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8328768818	MBATHA SIZENI MAGARET	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8328618548	CEBEKULU THEJUNIVE SI LYVIA	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8328638588	LEBAGA NOMAGULU STEPHINIA	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8333385356	KUPONE NELISWE SILVIA	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8333551156	KHATI NOMAYE	TRADITIONAL HOUSE	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8340440664	SHEZI NOMABULAZI CATHRINE	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	83404504310	JILI NOKUFUKA JESTER	ENKELEANTWANA UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8343631389	LINDA RITA GABISILE	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8346551153	LINDA GEZEKLE ANNA CLETTA	AMAKUZA S1 UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8334640573	DLAMINI NOMASENGI LUGRACIA	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8334675958	DLAMINI LINDELENI CECILIA	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8362062415	MBANUWA FLORENCE NOKUTHULA	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8362269408	MNCWABE GAVINI SIPHWE	HLANGANANI	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8394630502	DLAMINI MANGALISILE NOZUKA	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8384824694	KHUSONE LUNGISILE	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8385620147	LINDA NONHLANHLA	QULUENI	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8370696703	MUWARA AB	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8371615079	MTHEMBU DELANI KHAYLAKE	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8373228228	NTYENDE BONISWE BEAUTY	STOFFELTON BROTHENI S1 SOLOKHOLO UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8374455985	NGCOSO FKHELEPHI TERRESA	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8374462108	LINDA NHLAKANIPHO	STOFFELTON BROTHENI S1 SOLOKHOLO UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8375769158	SOSIBO SIBUSISO	STOFFELTON BROTHENI S1 SOLOKHOLO UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8377005737	MADONDA NOMSA THOBISILE	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8379461431	MBANUWA ERNEST LANGELIHLE	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8384251300	NZIMANDE BEZANI	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8385596441	KUNENE NONHLANHLA ETHEL	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8389530948	MBANUWA NONKULULEKO	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8394217432	MBANUWA NOBUHLE	AMAKUZA S1 UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8395552232	IMHLONGO MBONGENI INNOCENT	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8395106093	NGINGUNI LINDENI NORA	STOFFELTON BROTHENI S1 SOLOKHOLO UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8402828995	DLAMINI NKOSINATHI COSMOS	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8408905007	MBANUWA NTOMBIZINI DUDUZILE	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8409926990	PHUNGULA ZAKHELE	AMAKUZA S1 UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8412407471	PHUNGULA THOKOZANI GRACIA	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8412572849	INTSHIZA MAKHOSI	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8412842167	DLAMINI VMILE	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8413431192	KUNENE BABONGILE MONICA	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8413472846	KUNENE WINILE PROTASIA	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8414728551	MNCWABE VOVO ERIC	SUN CITY BULWER PMB KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8415815331	MLOTSHWA CATHERINE	Brick House	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8422148309	NGCOSO SEBENZILE	SUN CITY BULWER PMB KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8426265905	KUNENE NOMAKWITI CORNELIA	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8429621817	INTOMBELA KHETHEKILE IREN	STOFFELTON BROTHENI S1 SOLOKHOLO UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8436287148	ZUMA MLAMULI ALFRED	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8442105683	NKOMO ZOLEKA	Brick House	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8453966109	BUTHLEZI NOMPUMELELO	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8463711877	NCOBENI M	HOUSE	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8464843808	INDALI HLEBEKILE KATHRINA	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8469337821	INTUNGWA THAMISANQA PHINEAS	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8470402355	INTUNGWA BHEKINDODA PAUL	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8476057340	DLAMINI MANDISA POLITE	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8476298875	DLAMINI NICHODEM DUMISANI	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8476517728	NDLOVU NCAMSILE	SINKONKONKO UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8477022604	ZONDI ESUNA SALAVENZANI	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8482635345	WESSELS DONATOUS	SINKONKONKO UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	84863307280	MHLUNGU ZOMEKILE MARGARET	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8487715252	ZONDI VAMSILE ELAZEBETH	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8489012417	SHEZI MANDLAKAYISE THEOBALD	AMAKUZA S1 UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8496586897	DLAMINI SOLEKILE	PHAYINDANE	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8502587812	ZONDI BADUBILE	PHAYINDANE	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8502207108	DLAMINI NTOMBI ETHELDRETHA	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8502755108	PHUNGULA ZUZU TOBAS	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8503134506	DLAMINI LIZZIE PETRONELLA	AMAKUZA S1 UNDERBURG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8502441203	DLAMINI BUHLE	PHAYINDANE	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8502917001	MUWARA NOMBKO NTOMBIVAMELO	PHAYINDANE	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8502559461	MBANUWA BAWEZILE	PHAYINDANE	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8500548578	MUWARA SENZO	AMAKUZA UNDERBURG KZN	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8509937927	MOTAUING THABO MAHABE	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8519887350	SHEZI BALUNGILE	PHAYINDANE	15	97,2	14,58	111,78
K2436	Dr Nkosazana Zuma Municipality	8517987888	ZONDI NELISWE LUCIA	AMAKUZA S1 UNDERBERG KZN OU	15	97,2	14,58	111,78

KZ436	Dr Nosazana Zuma Municipal	8519588133	KHUMALO R	HOUSE	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8523308027	SHEZI QONDENI	PHAYINDANE	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8524135889	NZIMANDE RICHARD	HOUSE	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8527983540	ZONDI ANNATOLIA	BHATNI	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8538332109	MSHENGU RAPHEAL MBHEKISENI	AMAKUZA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8543398102	DLAMINI GOOLZINI ZAKHELE	AMAKUZA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8546983043	ZONDI MARONA PETRUS	AMAKUZA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8547834573	ZONDI XOLISILE CATHERINE	AMAKUZA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8549172341	ZIKODE ELISE	AMAKUZA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8551726118	DLAMINI THABISILE MAUREEN	AMAKUZA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8573869372	DLAMINI CEM	AMAKUZA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8574772271	ZONDI SWELEKILE MAYVIS	AMAKUZA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8585444428	KUNENE DUMILE CYNTHIA	AMAKUZA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8586519883	MYA GETRUIDE BATHABILE	AMAKUZA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8589920209	DLAMINI FIKILE PRISCA	AMAKUZA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8611732328	WOLEFE MALUBA P	STOFFELTON IMPENDLE KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8617761930	MAKHAYE KUZIMANDILA REGINALD	BETHLEHEM BULLWER UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8625597134	SHEZI NGONENI CHUGUZA	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8625795170	ZUMA PROTASIA QUEEN	AMAKUZA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8628217201	DLAMINI ZAMAZULU	AMAKUZA S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8633581038	PHUGULA MABONGI THELEKILE	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8644512895	NGUBO IDAH	HOUSE	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8660020343	NGCIVABE NGQWENZINA THERESA	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8703850122	MAGUBANE SIFISO	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8715152887	ITOLO BUSISWE VICTORIA	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8723383385	TENZA NOPHOSISA	NOMANDI OUL DONNYBROOK KOPO KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8726109011	SHEZI HOMISTA THANDIKELE	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8747753972	MAJOLA BUSISWE	MQATSHENI UNDERBURG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8764177723	MBANUWA FIKILE	QULASHE UNDERBURG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8768179403	MSWARA WINILE	QULASHE UNDERBURG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8777712885	NGCOBO VELAPHI	STOFFELTON IMPENDLE KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8782004576	MBANUWA MAKHOSAZANA	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8808732074	MAGOSO BUTISWE	AMAKUZA UNDERBURG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8820662154	NCOBENI DUMISILE FRANCISCA	HLANGANANI S1 KOPO CNC KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8839617802	MOKOENA THOBELA ANDREAS	HLANGANANI S1 KOPO CNC KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8842484742	MBANUWA MAQOSHI	TRADITIONAL HOUSE	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8829585731	NDUMO ALSON	Traditional House	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	8877663486	ITOLO THEMENI	QULASHE UNDERBURG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9052905386	QUMA IDAH THANDIWE	QULASHE UNDERBURG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9081412203	SABELA MALIN	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9087810987	MBANUWA MOOBI	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9092487521	IMAJWARA THANDIWE	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9102165460	MBANUWA GLORIA	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9106271583	DLAMINI NONHLANHLA ALOIS	HLANGANANI 3 CREIGHTON KOPO CNC KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9106225116	MKHIZE FABIAN MTHOKOZISI	AMAKUZE UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9115266532	MTHEMBU NOZITHEMBSO PEARL	AMAKUZE UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	91281195247	MBANUWA LUNGILE	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9138935549	MBANUWA LUNGILENI	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9151304247	SABELA ZANELE	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9151679652	SOSIBO HILDA THULISILE	NSIMENI	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9158084856	MCHUNU NOMAGUGU	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9158437717	DLAMINI VUMILE	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9158056955	CHULE NONTSHI NOMUSA	HOUSE	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9162450446	MBANUWA VUYISILE	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9164110640	DLAMINI CELIWE	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9165507688	KHONJWAYO NOMZAMO	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9165485804	DLAMINI REGINALD SAMUKELO	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9168639141	MCHABE LUNGILE	PHAYINDANE	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9169069892	DLAMINI THENJUNE ANNATOLIA	PHAYINDANE	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9172275791	NTSHIZA MATHWANA	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9175178572	PHUGULA NONTSIKILELO DOMONGA	PHAYINDANE	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9186181545	MBANUWA PHILPINA NTOMBEKILE	PHAYINDANE	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9181692896	MBANUWA SISELA	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nosazana Zuma Municipal	9182928196	SABELA ZIMISE	KILIMUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78

KZ436	Dr Nkosazana Zuma Municipality	9181237579	MBANUWA BATHINI	PHAYINDANE	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9187345284	SABELA STAFF MZOFAYO	KILWUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9187653166	MBANUWA SHAINNE	KILWUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9189711328	NTSHIZA ZIBULLE	KILWUN S1 UNDERBERG KZN OU	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9189795477	MAJOZI BEHEI POTAS	EMAKHUZENI	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9189898452	JAMA THELWINE IVY	NSIMBINI	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9218218584	SOSIBO LINGILE CHRISTOPHERAH	PHAYINDANE	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9213892308	MEVELA NOMUSA	EHLABENI BULWER KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9212048887	MEVELASE FINEKILE SEPHRONIA	PHAYINDANE	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9216876948	JILI ERIC SIGWILI	TRADITIONAL HOUSE	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9217689202	ZUMA MPHENDU LELI VITALIS	PHAYINDANE	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9220858019	MTOLO O GLORIA ZINAKALILE	PHAYINDANE	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9234276877	DLAMINI KWAZIKWAKHE	KILLIMON	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9272371154	DLAMINI NOMSA	AMAKHULA S1 UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9277689604	DLAMINI ZINELAKHE	Brick House	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9283732366	MTHEMBU THEMBISI LE PRINCESS	SUN CITY BULWER PMB KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9285573360	SOKEHLA SHADELINI	SOKEHLA LOCATION NEAR SOKEHLA PRIMARY	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9285444325	NGCOBO NOMOZAKHE	AMAKHULA S1 UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9305977615	DLAMINI MANDLEKOSI	Brick	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9311420769	SOSIBO NOSIPHO GLORIA	AMAKHULA S1 UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9312162856	DLAMINI MBHEKISENI ZIPI	AMAKHULA S1 UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9322231503	JACA NOKUPHWA	MASHAYANYANGA UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9325260410	SOSIBO TUTU MAVIS	QULI ASHE UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9332606842	DLANGISA PRISCILLA PHAKAMILE	EHLABENI BULWER KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9336002659	MTHEMBU NOMDULI A	AMAKHULA S1 UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9343726234	PHUNGUVA ADRIEAS	AMAKHULA S1 UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9387148985	MBANUWA VINIFERIDA THOREKA	AMAKHULA S1 UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9418772466	SOSIBO ZINALE	EHLABENI BULWER KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9451233565	MINGUNI ZEBUTILE	AMAKHULA S1 UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9475463501	MTOLO XOLANI	AMAKHULA S1 UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9477888515	SIBETHA BACHILLELE GLORIA	AMAKHULA UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9502857328	DLAMINI NOKUTHULA DOREEN	AMAKHULA S1 UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9531605262	NGCOBO THEMBEKILE VIRGINIA	HLANGANANI S1 TACRO KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9537223463	SHEMBE ANGELINE THEMBEKILE	MAHWAZA UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9584731835	ZONDI KHONJIWE NATILDA	AMAKHULA UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9607144355	MEATHA SUNDILE	AMAKHULA UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9607287762	DLAMINI MUMLELENI	Traditional	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9638183417	MKHIZE MARGARET	MAHWAZA UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9664368213	MTOLO THEMBISI LE ELIZABETH	HLANGANANI S1 TACRO KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9682724795	ZULU CURIL	MAHWAZA UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9703957811	NXELE KHATHAZILE	AMAKHULA UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9704754877	MINGUNI PHUMULLE	AMAKHULA UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9706353716	MANPELE NTOMBEKHANYA MARIET	SUN CITY BULWER PMB KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9713641562	NDABA GUKHU VITALIS	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9721333836	MABI HLAZILE HILDA	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9724473231	MOTKOUNG CALTON MFANYANA	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9762165989	MAKHANYA PHUMLANI ANGELICUS	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9764812785	BENGU BUSELAPHI AGNES	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9769989761	DUMA JOSEPH	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9792814283	PHUNGUVA BUZELENI	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9794650684	LANGA LETHANI BAKTOMBISE	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	8816202741	MUWAHA THOKO ADELIN	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9821930497	NDOLOU NOMAGUGU UNICE	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9837574714	MBOKAZI SABISILE	STEPMORE	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9846082988	MINGUNI VICTORIA PHILISWE	AMAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9846178875	MUWARA SANAH	AMAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9859360378	MEVELA NTOMBEKILE	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9864178666	MINGUNI THOMAS ZWENGANI	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9872313307	PHOSWA MBEKI KEHLA	NKWEZELA	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9875795538	MUWARA NELISILE	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9894571418	NDOLOU REGINAH BOTSI	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9904986757	NGCEMU GETRUE	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9913052772	JAMA MUPHENI MTHEMBENI	MAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9943761484	NZIMANDE THOMAS SYABONGA	AMAKATSHENI UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9956856529	CHANGWE SABANI	NOMHOJANA UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9958943774	LINDENI THULISILE	NOMHOJANA UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9964676318	NSINDANE CHAMUKILE	NOMHOJANA UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9965354777	NZIMANDE GONONDO	NOMHOJANA UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9968822508	DLAMINI LILINALE	BHOLA BULWER KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9969184968	LUSWAZI NONHLANHLA JOYCE	Brick House	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9976351862	DLANGISA NTOMBEKHANYA	KWAPITELA UNDERBERG KZN	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9984023317	KHUBONE VEZUMUSA	TRADITIONAL HOUSE	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9992441192	ZONDI THELELENI	MAFOHA	15	97.2	14.58	111.78
KZ436	Dr Nkosazana Zuma Municipality	9993377496	MOLEFE J	HOUSE	15	97.2	14.58	111.78

REPORT ON FLEET MANAGEMENT FOR MONTH ENDING APRIL 2025

AUTHOR: Chief financial officer
(File Ref :) Finance Department

1st Level Manco
2nd level: FINANCE
3rd level: EXCO
4th level: COUNCIL

PURPOSE

To inform the Committees and Council about fleet management of the municipality

LEGAL/STATUTORY REQUIREMENTS

Municipal Systems Act 32 of 2000, Municipal Fleet Management Policy & MFMA

BACKGROUND AND REASONING

- The total costs excluding executive vehicles was R631,678.27 in the month of April 2025.

FINANCIAL IMPLICATIONS:

Refer to annexures

Annexure

- A. Tyres information
- B. Excessive repairs information
- C. Cost analysis

RISKS

- Vehicle abuse, Accidents, Car theft

MANAGEMENT OF RISKS

- Trip Authorization forms
- Insurance
- Management Reports
- Trackers Reports

RECOMMENDATIONS

- That Council and Committees to note this report

ANNEXURE A

TYRES INFORMATION

REGISTRATION NUMBER	VEHICLE MAKE	DESCRIPTION	TOTAL AMOUNT
BD 37 NV ZN	D/C ISUZU	FOUR NEW TYRES	13165.20
BF 22 VN ZN	ISUZU TRUCK	ONE NEW TYRE	6652.75
BD 37 RY ZN	S/C ISUZU	ONE NEW TYRE	3474.40

TOTAL: R23,292.35ANNEXURE B

REPAIRS INFORMATION

REGISTRATION NUMBER	VEHICLE MAKE	DESCRIPTION	TOTAL AMOUNT
BD 37 TB ZN	TRACTOR	MAJOR SERVICE	16369.65
BD 37 TF ZN	MERCEDES REFUSE TRUCK	ELECTRICAL REPAIRS	17762.27
BD 37 LH ZN	S/C TOYOTA	SERVICE, PROP SHAFT RECON AND FRONT BRAKES	17702.25
BX 69 GN ZN	S/C NISSAN	MAJOR SERVICE, FRONT & REAR SUSPENSION REPAIR	13772.03

TOTAL: R65,606.20

COST ANALYSIS
ANNEXURE C

PUBLIC WORKS AND BASIC SERVICES

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BD 37 TB ZN	TRACTOR	54 HRS	5402.14	250.00	3722.03	16369.65	-	-	-	211.09
BD 37 BR ZN	S/C TOYOTA	565	1356.65	62.75	148.99	-	-	-	-	170.65
BD 37 KX ZN	S/C TOYOTA	3494	8352.95	389.60	-	-	-	-	-	194.43
BD 37 BW ZN	S/C ISUZU	940	1987.18	92.85	-	-	-	-	-	170.82
BD 37 SV ZN	TRACTOR	-	-	-	-	-	-	-	-	159.43
BD 37 WW ZN	TLB	161 HRS	6857.06	323.51	822.25	-	818.24	-	-	194.48
BD 37 YY ZN	ISUZU TRUCK TIPPER	1803	11097.15	510.41	-	-	1243.51	-	-	185.12
BD 37 SN ZN	TRACTOR	19 HRS	1959.25	93.52	-	-	287.50	-	-	170.91
BD 37 TF ZN	REFUSE TRUCK	43 HRS	7321.51	347.22	8119.23	17762.27	-	35.00	-	197.73
BD 37 YB ZN	D/C ISUZU	2585	5573.24	257.97	5454.45	1850.16	-	48.00	-	212.07
BD 37 NN ZN	S/C ISUZU	742	1420.32	66.37	-	-	-	-	-	165.27
BD 37 PD ZN	S/C ISUZU	1226	2500.66	117.82	-	-	-	32.00	-	181.71
BD 37 NV ZN	D/C ISUZU	2848	5658.29	271.16	-	-	13165.20	48.00	-	208.79
BD 37 YL ZN	D/C ISUZU	1216	2481.23	115.37	-	-	-	-	-	170.99
BD 37 YH ZN	D/C ISUZU	1555	2864.88	133.12	-	-	435.00	-	-	176.63
BF 22 VG ZN	ISUZU TRUCK	797	3550.62	165.91	-	-	-	-	-	171.36
BF 22 VN ZN	ISUZU TRUCK	2070	6938.05	332.32	-	-	6652.75	-	-	190.90
BH 05 HL ZN	D/C ISUZU	2652	5335.57	246.73	-	4874.25	-	-	-	189.73
BK 43 GB ZN	REFUSE TRUCK	-	-	-	-	-	-	-	-	159.43
BF 85 HV ZN	ISUZU TRUCK	1912	6647.66	315.86	-	-	-	-	-	183.14
BG 36 NC ZN	ISUZU TRUCK	2031	7212.66	342.57	-	-	-	-	-	183.34
BG 89 XG ZN	ISUZU TRUCK	5499	20789.61	969.94	-	-	-	-	-	230.85
BN 35 FB ZN	UD TIPPER TRUCK	-	-	-	-	-	-	-	-	159.43
BW 23 CK ZN	REFUSE TRUCK	1349	12581.59	593.15	-	-	-	-	-	185.20

BR 17 NV ZN	UD TRUCK TIPPER	-	-	-	-	-	-	-	-	159.43
BR 17 PN ZN	UD TRUCK WATER TANK	365	3558.40	164.58	-	-	-	-	-	166.02
BR 17 NL ZN	UD TRUCK LOWBED	737	9612.50	439.54	4238.23	92.00	-	220.00	-	207.15
BR 17 XL ZN	GRADER	95 HRS	3170.84	148.17	-	-	-	-	-	165.88
BX 69 HS ZN	S/C ISUZU	199	600.06	28.04	-	-	-	-	-	164.99
BR 17 WZ ZN	ROLLER	-	-	-	-	-	-	-	-	159.43
BR 17 HP ZN	UD TRUCK SKIP	3766	25730.20	1222.90	-	-	-	-	-	200.47
BN 35 FH ZN	ISUZU REFUSE TRUCK	696	12814.00	600.36	-	-	-	-	3237.30	186.41
BX 69 GM ZN	TRACTOR	55 HRS	3162.64	147.78	-	-	-	-	-	176.58
BX 69 GK ZN	TRACTOR	78 HRS	5036.95	235.88	-	-	730.25	-	-	188.18
BX 76 PN ZN	TLB	269 HRS	3673.20	175.33	-	-	1286.05	-	2432.20	188.75
CH 75 YW ZN	FUSO HONEY SUCKER	3831	22687.34	1057.71	-	-	-	-	-	194.06

COMMUNITY SERVICES DEPARTMENT

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BD 37 RD ZN	D/C ISUZU	1942	4377.16	203.53	-	-	-	-	-	177.00
BD 37 RF ZN	CHEV CRUZE	2174	4462.92	211.10	-	-	-	-	-	182.38
BD 37 LH ZN	S/C TOYOTA	780	1574.02	73.60	17702.25	2823.00	345.00	-	-	188.63
BD 37 RG ZN	S/C ISUZU	780	2173.71	101.66	-	-	-	-	-	170.89
BD 37 PY ZN	COROLLA									
BD 37 RL ZN	AVANZA	2347	4062.62	191.11	-	-	-	-	-	187.59
BD 37 WT ZN	D/C NISSAN	2619	4903.20	229.12	1644.50	103.50	-	-	-	193.84
BD 37 WP ZN	D/C NISSAN	1060	2465.92	115.23	-	-	-	-	-	170.99
BD37 XS ZN	UD TRUCK ANIMAL TRUCK	2810	19644.07	917.51	-	-	-	-	-	182.31
BD 37 YR ZN	ISUZU FIRE TRUCK	-	-	-	-	-	-	-	-	159.43
BH 05 JD ZN	D/C ISUZU	3447	7423.94	347.70	6694.52	6906.24	-	-	-	209.54
BJ 48 XP ZN	D/C ISUZU	3434	7314.27	337.98	-	-	92.00	-	-	204.80
BJ 48 WK ZN	E/C ISUZU	981	2622.50	121.30	2817.50	-	242.00	-	-	193.50
BM 10 SN ZN	S/C ISUZU	2339	4200.79	199.71	-	4934.42	-	-	-	184.00

BM 10 XK ZN	D/C ISUZU	2766	6807.16	318.44	-	-	1788.50	-	99.00	210.60
BM 10 NX ZN	D/C ISUZU	1501	3878.60	184.16	-	-	-	-	-	187.53
BR 17 VP ZN	S/C TOYOTA	1716	5668.30	268.68	4133.48	-	-	-	-	200.29
BR 17 MS ZN	S/C ISUZU	3014	6069.71	281.11	-	-	-	-	-	182.94
BR 17 KG ZN	D/C ISUZU	4592	10344.80	476.30	-	-	-	-	-	205.82
BR 17 LG ZN	D/C ISUZU	1065	3379.95	156.33	-	-	-	-	55.00	187.37
BR 17 WR ZN	S/C ISUZU	-	-	-	-	-	-	-	-	159.43
BR 17 JS ZN	D/C ISUZU	5202	10576.53	490.45	-	-	-	-	-	211.25
BR 17 LW ZN	S/C ISUZU	4471	9498.48	440.91	4263.83	6665.35	-	-	80.00	214.71
BS 48 MX ZN	D/C ISUZU	3922	9732.40	449.05	-	-	-	-	-	205.61
BT 82 KK ZN	D/C ISUZU	1688	3554.70	167.65	-	-	-	-	-	176.72
CK 07 XP ZN	D/C ISUZU	1228	2855.29	133.42	-	-	-	16.00	-	176.48
CK 07 TW ZN	D/C ISUZU	590	2763.64	125.37	908.15	-	-	16.00	-	182.11
CK 07 PP ZN	D/C ISUZU	847	2952.90	136.56	-	-	-	-	-	171.16
CK 07 GG ZN	D/C ISUZU	69	1317.35	63.15	908.50	-	-	-	-	170.90
CK 07 KW ZN	D/C ISUZU	79	1307.20	58.54	-	-	-	16.00	-	170.59

CORPORATE SERVICES DEPARTMENT

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BD 37 RY ZN	S/C ISUZU	769	1478.44	70.60	-	-	3474.40	-	-	171.85
BD 37 SD ZN	CHEV CRUZE	931	1764.22	81.95	-	-	-	-	-	170.74
BK 43 GX ZN	D/C TOYOTA	1980	4288.08	199.24	-	-	-	-	-	176.97
BR 17 WG ZN	COROLLA	3946	6775.93	319.60	-	-	-	32.00	-	220.65

EXECUTIVE AND COUNCIL

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BD 37 NF ZN	AVANZA	1354	2109.58	99.78	-	-	1248.01	-	-	182.00
BH 05 JT ZN	D/C ISUZU	2701	5985.88	280.00	-	-	-	32.00	80.00	204.35
BJ 48 WV ZN	VW BUS	793	2134.30	94.77	-	-	-	-	-	165.52

BUDGET AND TREASURY OFFICE

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BD 37 MZ ZN	AVANZA	481	828.44	39.20	-	-	-	-	-	165.07
BD 37 SK ZN	S/C ISUZU	-	-	-	-	-	-	-	-	75.04
BH 05 HC ZN	D/C ISUZU	4176	9320.33	432.06	-	-	-	302.00	100.00	285.86
BW 21 YC ZN	QUANTUM	988	2464.75	116.16	-	-	-	-	-	170.99
BN 35 DV ZN	ROLLBACK	1303	11810.40	557.97	-	-	-	-	-	174.23

PLANNING AND DEVELOPMENT SERVICES

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BR 17 RB ZN	D/C NISSAN	577	1223.25	56.58	-	-	-	-	-	165.21
BX 69 GN ZN	S/C NISSAN	-	-	-	5460.04	13772.03	-	-	-	176.81
BW 21 YN ZN	D/C ISUZU	728	1370.50	63.39	-	-	92.00	-	-	170.64
BD 37 WM ZN	D/C NISSAN	2096	3755.15	171.65	-	-	-	-	-	176.78
BK 43 HS ZN	D/C TOYOTA	534	1010.50	46.74	-	-	-	-	-	165.13
BK 43 KN ZN	S/C ISUZU	-	-	-	-	-	-	-	-	159.43
BM 10 VF ZN	D/C ISUZU	3461	6490.45	299.49	2655.92	4256.08	-	686.00	-	255.28

TOTAL		127159KM & 774 HRS	426,676.73		69,693.87	80,408.95	31,900.41	1,483.00	6,083.50	15,431.81
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Monthly Salaries Report

1. Purpose

To inform the Executive Council of the salaries and wages expenditure for the month of April 2025 terms of Section 66 of the Municipal Finance Management Act Guidance

2. OVERVIEW OF April 2025 SALARIES AND WAGES

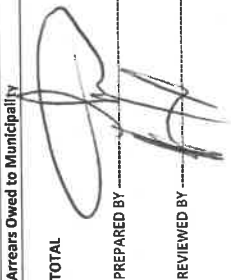
2.1 Salaries and Wages for the month of April 2025

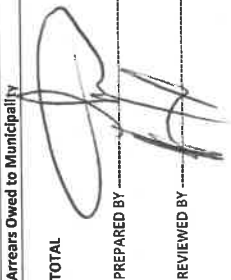
DESCRIPTION	ORIGINAL BUDGET	MONTHLY BUDGET	MONTH ACTUAL	YTD ACTUAL	MONTHLY % SPENT	YTD % SPEND
SALARIES	144 522 202,00	12 043 516,83	R 5 333 642,22	R 54 493 684,35	44%	38%
EPWP	3 664 000,00	305 333,33	381 533,80	4 245 957,00	125%	116%
LONG SERVICE AWARD	842 000,00	70 166,67	45 095,65	336 918,00	64%	40%
TRAVEL ALLOWANCES	1 174 230,00	97 852,50	46 401,47	464 015,00	47%	40%
LEAVE PAY	3 200 000,00	266 666,67	25 448,49	359 428,00	10%	11%
OVERTIME	4 776 242,00	398 020,17	156 705,23	1 285 516,00	39%	27%
PENSION FUND CONTRIBUTION	21 555 084,00	1 796 257,00	785 173,40	7 813 860,00	44%	36%
BONUS	4 695 362,00	391 280,17	-19 770,46	4 573 918,00	-5%	97%
HOUSING SUBSIDY	965 120,00	80 426,67	17 613,10	170 791,00	22%	18%
SUBSISTANCE AND TRAVEL	1 161 280,00	96 773,33	71 153,20	436 938,00	74%	38%
COUNCILLOR'S SALARY ALLOWANCE	18 839 612,00	1 569 967,67	R 760 032,20	R 7 911 721,31	48%	42%
COUNCILLOR'S TRAVEL ALLOWANCE	1 897 764,00	158 147,00	R 66 249,78	R 662 498,00	42%	35%
COUNCILLOR'S CELL PHONE ALLOWANCE	2 847 262,00	237 271,83	R 107 693,00	R 1 110 396,00	45%	39%
COUNCILLOR'S PENSION	2 530 278,00	210 856,50	R 101 685,10	R 994 388,00	48%	39%
UIF	1 216 358,00	101 363,17	43 700,39	443 991,00	43%	37%
SDL	2 672 282,00	222 690,17	65 410,22	713 664,00	29%	27%
MEDICAL AID CONTRIBUTION	8 832 074,00	736 006,17	343 711,40	3 379 263,00	47%	38%
BARGAIN COUNCIL LEVIES	78 659,00	6 554,92	2 736,55	27 736,00	42%	35%
TOTAL	225 469 809,00	18 789 150,75	R 8 334 214,74	89 424 682,66	44%	40%

Prepared By: 

Reviewed By: 

Disclosures Concerning Councillors, Directors and Senior Officials 2024/2025												JULY/APRIL			
Description	Mayor 619	Deputy Mayor 3930	Speaker 636	MTHEMBU Whip 3927	Section 79 committee Chairperson 631,621	Executive councillors 3937,628,622	Councillors	Municipal Manager 169	Chief Financial Officer 1099	Community Manager 2991	Manager Corporate Services 166	Planning and Development Manager 960	IPD Manager 5023		
Salaries and Wages R'000															
Normal	R 520 423.50	R 612 473.68	R 429 678.21	R 243 590.12	R 546 717.35	R 771 907.43	R 3 796 466.15	R 765 950.38	R 779 314.75	R 733 264.54	R 790 723.51	R 885 223.51	R 635 151.31		
ACTING ALLOWANCE															
GRATUITY															
BONUSES															
BACK PAY	R 39 115.58	R 31 292.75	R 31 292.75	R 16 365.33	R 31 773.00	R 49 095.00	R 247 293.00	R 64 484.99	R 57 113.76	R 7 919.59	R 54 049.28	R 56 913.77	R 171 539.35		
LONG SERVICE BONUS															
LEAVE PAID OUT															
PERFORMANCE BONUS															
Contributions R'000															
Pensions	78 063.50		64 451.68	36 533.77	82 004.81	115 939.49	568 015.13	136 339.82							
Medical Aid															
SALGBC															
UIF								1 771.20	1 771.20	1 771.20	1 771.20	1 771.20	1 771.20		
SKILLS LEVY															
Allowances R'000															
Travel and Motor Car	R 180 000.00		R 144 000.00	R 90 205.65		R 90 205.65	R 181 836.72	R 153 000.00	R 108 000.00		R 112 500.00		R 116 113.23		
DATA CARD	R 20 853.00	R 20 853.00	R 20 853.00	R 20 853.00	R 23 706.00	R 26 559.00	R 75 080.00								
CELLPHONE	R 50 400.00	R 50 400.00	R 50 400.00	R 50 400.00	R 82 800.00	R 115 200.00	R 666 000.00		R 17 671.10						
Housing Benefits and Allowances R'000															
Loans and Advances R'000															
Other Benefits and Allowances R'000															
Arrears Owed to Municipality															
TOTAL	R 888 855.58	R 715 019.43	R 740 675.64	R 457 947.87	R 767 001.16	R 1 168 906.57	R 5 534 671.00	R 1 121 546.39	R 963 870.81	R 742 955.33	R 959 043.99	R 943 908.48	R 924 575.09		
	R 888 855.58	R 715 019.43	R 740 675.64	R 457 947.87	R 767 001.16	R 1 168 906.57	R 5 534 671.00	R 1 121 546.39	R 963 870.81	R 742 955.33	R 959 043.99	R 943 908.48	R 924 575.09		

PREPARED BY 

REVIEWED BY 

Grand Total
R 15 928 977.34

VS-Q003P 1:01:01 25/05/08 15:29:35 MONDLIO
Dr. Nkosazane Dlamini Zuma Mun. 2024/2025

Period to date Main Ledger Budgets, Balances & Transactions

Calendar Date : 202504 YTD or MTD Transaction : M Total or Prorata Budgets: T

Metropolitan Area : 3 Capital Ledger
Type of Account : 4 Assets
Fund : 1 Normal
Main Vote : 101 Current Assets :Cash and Cash
Item : 256 Cash on Hand

				Amended Budget To date	Act.Exp/Inc To date	Shadow Exp/Inc To date	Total Exp/Income
4 03 0101 256 0	Opening Balance			0	29.10		29.10
4 03 0101 256 1	Incremental Movement			0			
4 03 0101 256 2	Decremental Movement			0	2.95		2.95
7/05/2025 6 PC3650	0000000000						90.00-
7/05/2025 6 PC3720	0000000000						50.00-
7/05/2025 6 PC3930	0000000000						45.00-
7/05/2025 6 PC3950	0000000000						112.20-
7/05/2025 6 PC3960	0000000000						261.72-
7/05/2025 6 PC3760	0000000000						200.00-
7/05/2025 6 PC3770	0000000000						500.00-
7/05/2025 6 PC3780	0000000000						484.80-
7/05/2025 6 PC3800	0000000000						500.00-
7/05/2025 6 PC3820	0000000000						500.00-
8/05/2025 6 PPC3650	0000000000						90.00
8/05/2025 6 PC38200	0000000000						500.00
8/05/2025 85 0000117372 C 00000001037	000000000000						4,980.23
	Petty cash-Petty cash March						2,826.51
Transaction Total:							
Item Total:				0	32.05		32.05
Main Vote Total:				0	32.05		32.05
Fund Total:				0	32.05		32.05
Type of Account:				0	32.05		32.05
Metropolitan Area Total:				0	32.05		32.05
Local Authority Total:				0	32.05		32.05

DEBTORS AND REVENUE MANAGEMENT REPORT AS AT 30 APRIL 2025

1. **AUTHOR** Chief Financial Officer

1ST LEVEL : MANCO

2ND LEVEL : FINANCE COMMITTEE

3RD LEVEL : EXCO

4TH LEVEL : COUNCIL

2. **PURPOSE:**

To report to the Committee and Council on the revenue and debtors' management.

3. **LEGAL/STATUTORY REQUIREMENTS:**

- MFMA Act No.56 of 2003
- Credit control and debt collection policy

4. **BACKGROUND AND REASONING:**

Dr Nkosazana Dlamini Zuma Municipality council must ensure that all money which is due and payable to the council is collected and for this purpose has adopted the credit control policy and debt collected policy consistent with its tariffs and complying with the provisions of the relevant legislation.

5. **ANNEXURES**

5.1 Age Analysis as at 30 April 2025

5.2 Report on collection rate as at 30 April 2025

5.3 Debt Collection and data cleansing as at 30 April 2025

5.4 Revenue Enhancement Strategy as at 30 April 2025

6. **FINANCIAL IMPLICATIONS:**

This report outlines the financial performance of the debtors and revenue management unit for the Dr Nkosazana Dlamini-Zuma Local Municipality for the 2024/25 financial year for the period ending 30 April 2025. The report is tabled in compliance with Section 71 of the MFMA and has no additional financial implications for the municipality.

7. **RECOMMENDATION:**

That this report be noted by the Committees and Council.

REPORT ON DEBTORS AGE ANALYSIS**As at 30 April 2025**

Debtors' balance as at	Amount
Dr Nkosazana Dlamini Zuma Municipality - July 2024	R112 848 476.28
Dr Nkosazana Dlamini Zuma Municipality - August 2024	R113 746 371.58
Dr Nkosazana Dlamini Zuma Municipality – September 2024	R115 461 925.89
Dr Nkosazana Dlamini Zuma Municipality – October 2024	R116 197 901.61
Dr Nkosazana Dlamini Zuma Municipality – November 2024	R114 107 989.33
Dr Nkosazana Dlamini Zuma Municipality – December 2024	R113 901 659.59
Dr Nkosazana Dlamini Zuma Municipality – January 2025	R116 226 780.24
Dr Nkosazana Dlamini Zuma Municipality - February 2025	R118 270 395.66
Dr Nkosazana Dlamini Zuma Municipality – March 2025	R119 224 423.36
Dr Nkosazana Dlamini Zuma Municipality – April 2025	R121 517 823.02

REPORT ON INDIGENT MANAGEMENT**As at 30 April 2025**

Period	Number of Indigents beneficiaries for the period	Amount paid by municipality for the period
Dr NDZLM - July 2024	637 Beneficiaries	R70 494.61
Dr NDZLM – August 2024	564 Beneficiaries	R63 043.92
Dr NDZLM – September 2024	598 Beneficiaries	R66 844.44
Dr NDZLM – October 2024	592 Beneficiaries	R66 173.76
Dr NDZLM – November 2024	874 Beneficiaries	R97 451.76
Dr NDZLM – December 2024	675 Beneficiaries	R75 541.50
Dr NDZLM – January 2025	640 Beneficiaries	R71 539.20
Dr NDZLM—February 2025	639 Beneficiaries	R71 427.42
Dr NDZLM— March 2025	646 Beneficiaries	R72 209.88
Dr NDZLM— April 2025	615 Beneficiaries	R68 744.70

REPORT ON TRAFFIC FINES**As at 30 April 2025**

MONTHS	AMOUNT FOR NOTICES ISSUED	AMOUNT RECEIVED
Dr Nkosazana Dlamini Zuma Municipality July 2024	R50 800.00	R4 700.00
Dr Nkosazana Dlamini Zuma Municipality August 2024	R26 700.00	R7 650.00
Dr Nkosazana Dlamini Zuma Municipality – September 2024	R13 100.00	R1850.00
Dr Nkosazana Dlamini Zuma Municipality – October 2024	R27 400.00	R450.00
Dr Nkosazana Dlamini Zuma Municipality – November 2024	R11 900.00	R850.00

Dr Nkosazana Dlamini Zuma Municipality – December 2024	R16 000.00	R0.00
Dr Nkosazana Dlamini Zuma Municipality – January 2025	R30 900.00	R500.00
Dr Nkosazana Dlamini Zuma Municipality – February 2025	R56 500.00	R4 250.00
Dr Nkosazana Dlamini Zuma Municipality – March 2025	R93 300.00	R8 700.00
Dr Nkosazana Dlamini Zuma Municipality – April 2025	R74 500.00	R2 300.00
TOTAL	R401 100.00	R31 250.00

REPORT ON ANIMAL POUNDS

As at 30 April 2025

MONTHS	HIMEVILLE ANIMAL POUND	CREIGHTON ANIMAL POUND	TOTAL
Dr NDZLM – July 2024	R12 269.00	R10 160.00	R22 429.00
Dr NDZLM – August 2024	R25 787.00	R7 068.00	R32 855.00
Dr NDZLM – September 2024	R27 981.00	R8 513.00	R36 494.00
Dr NDZLM – October 2024	R13 217.50	R5 805.00	R19 022.50
Dr NDZLM – November 2024	R11 200.00	R3 615.69	R14 815.69
Dr NDZLM – December 2024	R1 320.01	R1 437.40	R2 757.41
Dr NDZLM – January 2025	R2 252.00	R5 268.00	R7 520.00
Dr NDZLM – February 2025	R9 535.00	R8 013.00	R17 548.00
Dr NDZLM— March 2025	R19 744.00	R2 022.00	R21 766.00
Dr NDZLM— April 2025	R10 529.00	R1 146.76	R11 675.76
TOTAL	R133 834.51	R53 048.85	R186 883.36

REPORT ON DATA CLEANSING

As at 30 April 2025

Activities	2024/0 7/31	2024/0 8/31	2024/0 9/30	2024/1 0/31	2024/1 1/30	2024/1 2/31	2025/0 1/31	2025/0 2/28	2025/0 3/31	2025/0 3/31
Billing Journals processed	9	14	27	14	20	11	10	10	38	9
Transfer Journals processed	5	18	14	14	4	8	12	12	10	5
Account Transfer Transactions performed	0	17	17	12	5	4	9	9	10	3
queries via email and attended to	17	18	20	15	20	20	10	10	85	7
Copies of invoices emailed	0	0	0	0	0	0	9	9	0	0
Change of Ownerships processed	10	17	17	12	5	4	0	0	10	3
Manual receipts captured	0	0	0	0	0	0	0	0	0	0
General Valuation updates performed	1	3	3	22	0	0	0	494	4	17
General customer information updates	0	4	1	0	10	14	0	16	15	0
Pension rebate applications received	0	1	0	0	1	1	0	0	1	1
Public Benefit Organisation Rebate applications processed	0	1	0	0	0	0	0	0	0	0
Tourism rebate applications processed	0	0	0	0	0	0	0	0	0	0
Manually issued Rates Clearance Certificate	1	3	0	1	3	2	1	0	1	4

REPORT ON QUERIES (CUSTOMER CARE)**As at 30 April 2025**

MONTHS	NUMBER OF RCC RECEIVED	RCC FIGURES ISSUED	NUMBER OF RCC ISSUED
Dr Nkosazana Dlamini Zuma Municipality July 2024	12 RCC applications	5 RCC figures issued	13 RCC issued
Dr Nkosazana Dlamini Zuma Municipality August 2024	7 RCC applications	7 RCC figures issued	26 RCC issued
Dr Nkosazana Dlamini Zuma Municipality September 2024	8 RCC applications	3 RCC figures issued	19 RCC issued
Dr Nkosazana Dlamini Zuma Municipality October 2024	7 RCC applications	10 RCC figures issued	5 RCC issued
Dr Nkosazana Dlamini Zuma Municipality November 2024	19 RCC applications	4 RCC figures issued	30 RCC issued
Dr Nkosazana Dlamini Zuma Municipality December 2024	5 RCC applications	2 RCC figures issued	7 RCC issued
Dr Nkosazana Dlamini Zuma Municipality January 2025	10 RCC applications	7 RCC figures issued	4 RCC issued
Dr Nkosazana Dlamini Zuma Municipality February 2025	9 RCC applications	1 RCC figures issued	20 RCC issued
Dr Nkosazana Dlamini Zuma Municipality March 2025	3 RCC applications	8 RCC figures issued	1 RCC issued
Dr Nkosazana Dlamini Zuma Municipality March 2025	8 RCC applications	5 RCC figures issued	12 RCC issued

REPORT ON DEBT COLLECTION**As at 30 April 2025**

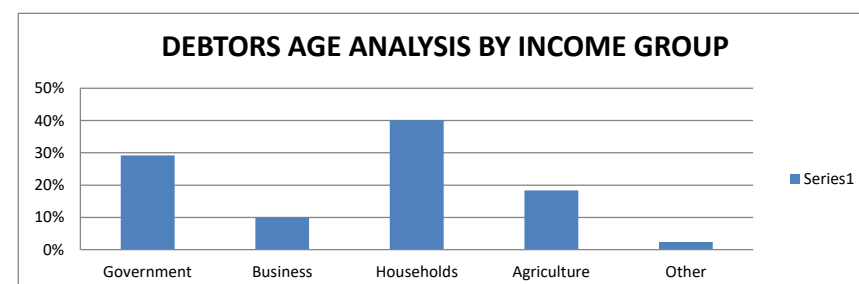
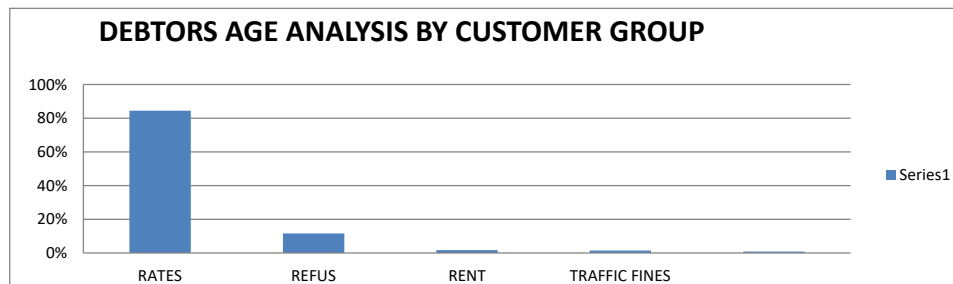
- The debtors' book has increased by 1.9% in the month of April 2025 with the debt set at R121 517 823.02, with a debt collection rate of 85.40%.
- An amount of R68 744.70 been paid to date has been paid to support free basic electricity with 615 Beneficiaries.
- Traffic fines debtors remain a concern, improved collection strategies are being implemented and yielding dividends with a 8% recovery rate.

REPORT ON COLLECTION RATES - Annexure 5.2

	2024/11/30		2024/12/31		2025/01/31		2025/02/28		2025/03/31		2025/04/30	
Category	Raised	Receiv ed	Raised	Receiv ed	Raised	Received	Raised	Receiv ed	Raised	Receiv ed	Raised	Receiv ed
RAT01: RESIDENTIAL PROPERTIES	978 645.99	- 935 557.69	988 683.07	- 763 004.26	978 820.51	- 1 870 772.73	967 035.89	- 663 284.96	1 084 870.01	84 533.83	981 250.64	- 748 973.66
RAT02: BUSINESS, COMMERCIAL, INDUSTRIAL PROPERTIES	885 830.27	- 476 219.48	889 735.67	- 519 472.02	893 284.53	- 642 589.09	717 569.37	- 560 436.97	768 430.32	-1 249 472.12	872 069.35	- 614 183.75
RAT03: AGRICULTURAL PROPERTIES	1 184 428.58	-1 213 247.82	1 242 600.25	- 722 931.36	1 206 284.32	- 815 565.05	1 188 573.51	-1 149 365.49	1 097 561.32	-1 006 354.36	1 232 727.02	- 827 573.91
RAT04: PUBLIC SERVICE PURPOSES	1 144 200.66	-1 018 138.05	1 136 544.10	-1 296 999.48	1 125 943.25	- 452 897.44	1 128 187.44	- 515 040.25	1 130 511.05	-2 340 055.26	1 139 470.07	- 509 182.79
RAT06: PUBLIC BENEFIT ORGANISATION	2 204.00	- 1 150.00	2 204.00	- 1 080.00	2 204.00	-	2 204.00	-	2 212.00	- 1 624.00	2 212.00	- 544.00
RAT12: VACANT LAND	203 471.38	- 87 388.04	205 443.60	- 120 135.95	205 452.14	- 125 569.09	205 892.58	- 87 423.46	206 806.13	- 95 141.57	212 704.51	- 126 137.94
REFUSE	388 395.14	- 245 727.67	388 261.31	- 267 547.53	388 015.67	- 287 055.42	368 557.94	- 209 647.29	388 048.84	- 254 766.30	376 531.89	- 255 987.39
Value added tax(refuse)	58 259.27	- 36 859.15	58 239.20	- 40 132.13	58 202.35	- 43 058.31	55 283.69	- 31 447.09	58 207.33	- 38 214.95	56 479.78	- 38 398.11
RENTAL	169 478.86	369 328.76	190 507.35	- 36 660.92	171 252.89	- 129 016.58	172 149.16	524 730.53	171 040.07	- 274 737.45	116 445.12	- 39 625.61
Value added tax(rental)	25 421.83	55 399.31	28 576.10	- 5 499.14	25 687.93	- 19 352.49	25 822.37	78 709.58	25 656.01	- 41 210.62	17 466.77	- 5 943.84
Total Incl	5 040 335.98	-3 589 559.83	5 130 794.65	-3 773 462.79	5 055 147.59	- 385 876.20	4 831 275.96	-2 613 205.40	4 933 343.08	-5 217 042.79	5 007 357.15	- 3 166 551.00
Total VAT	83 681.10	18 540.16	86 815.30	- 45 631.27	83 890.28	- 62 410.80	81 106.07	47 262.49	83 863.34	- 79 425.56	73 946.55	- 44 341.95
Total Excl	4 956 654.88	-3 608 099.99	5 043 979.35	-3 727 831.52	4 971 257.31	- 323 465.40	4 750 169.89	-2 660 467.89	4 849 479.74	-5 137 617.23	4 933 410.60	- 3 122 209.05
Total Rates	4 398 780.88	-3 731 701.08	4 465 210.69	-3 423 623.07	4 411 988.75	- 907 393.40	4 209 462.79	-2 975 551.13	4 290 390.83	-4 608 113.48	4 440 433.59	- 2 826 596.05
Total Services	641 555.10	142 141.25	665 583.96	- 349 839.72	643 158.84	- 478 482.80	621 813.17	362 345.73	642 952.25	- 608 929.31	566 923.56	- 339 954.95
Total Services Excl	557 874.00	123 601.09	578 768.66	- 304 208.45	559 268.56	- 416 072.00	540 707.10	315 083.24	559 088.91	- 529 503.75	492 977.01	- 295 613.00
Opening Balance	113 904 986.74		115 355 762.90		113 901 659.59		114 570 930.98		116 789 001.54		116 505 301.82	
Closing Balance	115 355 762.90		113 901 659.59		114 570 930.98		116 789 001.54		116 505 301.82		118 346 107.97	
Collection Rates	84.43%		90.52%		85.33%		85.69%		87.87%		85.40%	

AGE ANALYSIS APRIL 2025

	Current	0-30 Days	30-60 Days	60-90 Days	90-120 Days	Older than 120 Days	Total	Debtor's in %
Debtors Age Analysis by Income Group								
RATES	-	2 897 926,87	2 079 521,57	1 723 240,08	1 744 178,51	99 715 100,39	108 159 967,42	0,85
REFUSE	-	384 020,60	281 674,46	238 021,97	217 443,67	12 231 222,97	13 352 383,67	0,10
RENT	-	93 482,33	141 091,00	131 539,54	128 288,15	4 016 249,31	4 510 650,33	0,04
TRAFFIC FINES	-	72 200,00	84 600,00	52 300,00	30 400,00	937 050,00	1 176 550,00	0,01
SUNDRY	-	-	-	-	-	21 900,59	21 900,59	0,00
	-	3 447 629,80	2 586 887,03	2 145 101,59	2 120 310,33	116 921 523,26	127 221 452,01	1,00
Debtors Age Analysis by Customer Group								
Government	-	493 119,62	511 668,47	496 169,61	558 494,80	36 304 423,06	38 363 875,56	0,30
Business	-	426 591,93	345 216,41	253 980,09	226 397,41	12 708 769,02	13 960 954,86	0,11
Households	-	1 750 376,91	1 205 391,42	937 791,55	909 073,77	44 085 500,31	48 888 133,96	0,38
Agriculture	-	737 932,48	488 514,03	421 398,84	390 087,53	20 213 143,35	22 251 076,23	0,17
Other	-	39 608,86	36 096,70	35 761,50	36 256,82	3 609 687,52	3 757 411,40	0,03
Total by Customer group	-	3 447 629,80	2 586 887,03	2 145 101,59	2 120 310,33	116 921 523,26	127 221 452,01	1,00



Government
Business
Households
Agriculture
Other


38 363 875,56
13 960 954,86
48 888 133,96
22 251 076,23
3 757 411,40
127 221 452,01

Prepared by


M Sikhakhane

Date :09/05/2025

Checked by


N Mkhize

Date :09/05/2025

Approved by


N Wela

Date :09/05/2025



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30 APRIL 2025

5 .3 DEBT COLLECTION REPORT

Debtors Age Analysis by Customer Group	April 2025	March 2025
Government	38,363,875.56	37,654,855.13
Business	13,960,954.86	12,595,195.02
Households	48,888,133.96	49,503,035.37
Agriculture	22,251,076.23	21,888,771.41
Other debtors	3,757,411.40	3,701,691.29
Total by Customer group	127,221,452.01	125,426,257.59

- **Activities to be done to collect overdue amounts per customer group (Business, Households and Agriculture).**

- Data cleansing will be done to update customer contact information such as contact details, emails etc...
- Calling customers with an outstanding balance of more than 60days, reminding them of the total due and when can we expect payment.
- Site visits will be done to hand deliver, Letters of final demands and latest customer statements. Informing customers to settle the account in full or come in for payment arrangement within 7 days.
- Once all internal collection processes have been exhausted, debtor will be handed over to municipal attorney.

- **Monthly payments arrangements report 30 April 2025**

Account	Name	Balance	Payment	Comment
64039	NP Luzulane	45,926.69	-	Three month behind
34265	Earcam one investm	85,432.35	-	Three month behind
173375	SW&A Pienaar	14,084.38	-	Two month behind
115045	Swabkillcran	69,929.75	3,000.00	Up-to-date
102215	Prior & Pitman	198,991.65	-	Acc handed-over
30057964	Mrs Stutterheim	66,248.79	2,500.00	Up-to-date
30060870	Mr. M Mchunu	39,253.87	-	To be handed over
30061998	Nsika Trust	84,572.18	-	To be handed over
128975	John albert trust-trust	246,617.62	11,500.00	Up to date
123885	DM Watson	20,647.29	777.75	Partial payment
246795	Old inchagarth trust	138,515.43	7,732.39	Up to date
123875	DM Watson	89,215.68	5,057.26	Up to date
115315	Delabre Trust trustee	79,927.55	4,601.50	Up to date
30061424	The Ramcharan Trust	59,794.13	6,000.00	Up to date
Total		1,239,157.36	41,168.90	

- **Customer's currently negotiating payment arrangement.**

	Name	Balance	Payment
173575	Basic Blue	69,523.69	2,500.00
128775	Houston store	112,142.73	8,392.00
Total		181,666.42	10,892.00

- **Activities to be done to collect outstanding amounts on Government accounts.**
 - Physical verification will be done for all unverified Ingonyama trust properties that are billing monthly, to verify land use and as to which department is liable for monthly rates
 - Department Provincial Public works, Annual invoices for 2024/25 financial year have been submitted. All verified account have been paid for the year 2024/25
 - Department of National Public works, Annual invoices for 2024/25 financial year have been submitted. Payment of R38,360.35 was received in the month of April 2025.
 - Department Rural Development, 2024/25 Invoice have been submitted, currently waiting for payment.
- **Other Debtors**
 - Letters of demand will be drafted and hand delivered for all other debtors, notifying them of the amount owed and to come forward to make necessary payment arrangement with the municipality.
 - Once all internal collection processes have been exhausted, debtor will be handed over to municipal attorney.
- **Returned post and customer with no payment on account since change of ownership**
 - For the month of April 2025, 5 customer contact information such as contact number, email and postal were update on Samras and their accounts also added to monthly emailing of statement.
 - 7 bounced statement emails were corrected from the monthly report.

- Progress report on handed over accounts for the Month of April 2025

Monthly report: Dr Nkosazana Dlamini Municipality								
MHRB Attorneys								
No.	Account No:	Account Name	Total Balance	Total Payments	SMS 1st Handover Y/N	Email Handover Y/N	Email statement Y/N	Detailed Account Manager Comments on credit control actions taken
1	21365	G&A ADEMA	R 64,555.75	Awaiting for the payment file from NDZ	Yes	NO	NO	DECEASED- Date Of Death: 2014/12/10
2	30063103	JA BOETTIGER	R 75,468.69	Awaiting for the payment file from NDZ	Yes	Yes	Yes	CALLBACK -: Blacklisting Sms was send to the debtor
3	254755	CB CANHAM	R 196,592.69	Awaiting for the payment file from NDZ	Yes	Yes	Yes	CALLBACK -: Blacklisting Sms was send to the debtor
4	97485	P&N BATEMAN & PRIOR	R 232,325.63	Awaiting for the payment file from NDZ	Yes	Yes	Yes	PTP IN PLACE -: to follow up on the arrangement
5	34055	RS BARNES	R 138,217.91	Awaiting for the payment file from NDZ	Yes	Yes	Yes	CALLBACK -: Blacklisting Sms was send to the debtor
6	115265	DAVID HOOPER TRUST	R 104,426.32	Awaiting for the payment file from NDZ	Yes	Yes	Yes	CALLBACK -: Blacklisting Sms was send to the debtor
7	107105	GOXHILL FARM(PTY)LTD	R 383,151.57	Awaiting for the payment file from NDZ	Yes	Yes	Yes	FOLLOW UP -email send
8	264685	MH FOURIE	R 263,453.05	Awaiting for the payment file from NDZ	Yes	Yes	Yes	PTP IN PLACE -: to follow up on the arrangement
9	107035	BANKS TRUST-TRUSTEES	R 327,945.28	Awaiting for the payment file from NDZ	Yes	Yes	Yes	PTP IN PLACE -: to follow up on the arrangement
10	173175	BK EKEROLD	R 240,181.82	Awaiting for the payment file from NDZ	Yes	Yes	Yes	PTP IN PLACE -: to follow up on the arrangement
11	26495	MR M MATLAKALA	R 130,125.72	Awaiting for the payment file from	Yes not successful	Yes not successful	Yes not successful	TRACE -: Invalid numbers email send

				NDZ				
12	233595	MR S.M VISAGIE	R 277,535.19	Awaiting for the payment file from NDZ	Yes	Yes	Yes	FOLLOW UP -no answer
13	30059306	MR S.J STEVENS	R 57,209.81	Awaiting for the payment file from NDZ	Yes	Yes	Yes	CALLBACK -: Blacklisting Sms was send to the debtor
			R 2,491,189.43					

**SL Recovery
attorneys March
Progress Report**

Reference	Client Reference	Name	ID Number	Hand Over Date	Hand Over Amount	Final Demand SMS	Final Demand E Mail	Response received from E Mail
NDZ0000001	136805	R J C GRAIG FAMILY TRUST-TRUSTEES		3/19/2025	R 363,331.87	3/24/2025	3/24/2025	Statement E Mailed
NDZ0000002	34075	PORT FERRY PROPERTIES		3/19/2025	R 499,558.36	3/24/2025	3/24/2025	Statement E Mailed
NDZ0000003	136795	RJC GRAIG FAMILY TRUST-TRUSTEES		3/19/2025	R 108,275.65	3/24/2025	3/24/2025	Statement E Mailed
NDZ0000004	107205	ROCKY MOUNTAIN LODGE cc		3/19/2025	R 436,554.69	3/24/2025	3/24/2025	SMS - Make payment to avoid legal action
NDZ0000005	136775	RJC GRAIG FAMILY TRUST-TRUSTEES		3/19/2025	R 160,213.37	3/24/2025	3/24/2025	Statement E Mailed
NDZ0000006	136815	RJC GRAIG FAMILY TRUST-TRUSTEES		3/19/2025	R 83,544.18	3/24/2025	3/24/2025	Statement E Mailed
NDZ0000007	173435	KARMICHAEL TRUST		3/19/2025	R 144,768.59	3/24/2025		SMS send Make payment to avoid Legal action
NDZ0000008	18815	Jee Orsel		3/19/2025	R 192,520.25	3/24/2025	3/24/2025	To be traced
NDZ0000009	102215	MR N.R PRIOR & MB PITMAN	6202075037081	3/19/2025	R 194,609.62	3/24/2025		To be traced
NDZ0000010	67238	MR MP SIBIYA MDUMISENI PETROS	6709135635084	3/19/2025	R 71,683.96	3/24/2025	3/24/2025	E mail send with statement

NDZ0000011	48121	Russel Glyn Leahy Family Trust	7109175013087	3/19/2025	R	165,952.31	3/24/2025 5	3/24/2025	To be traced E Mail send
NDZ0000012	54322	PRIMEINVEST 1103 CC	5802015005089	3/19/2025	R	353,380.24	3/24/2025 5		To be traced
NDZ0000013	34145	M MBANJWA	5012135247088	3/19/2025	R	134,550.79	3/24/2025 5	3/24/2025	No E Mail address To be traced
						R 2,908,943.88			

April 2025 Progress Report

Summary of Hand over accounts.

Accounts	13	Value	R2 908 943.38
Accounts with ID number			5
Accounts with Cell number			13
Accounts with E Mail address			13
Accounts with other telephone number			5
Accounts with Postal Address (Statement)			13

Make payment to avoid Legal action

Send SMS 12	Delivered 12	5 Accounts requested statement
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Statement E Mailed

Send E Mail	Delivered 5	Statement successfully sends
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To be Traced accounts

Telephone call	7 accounts	Voicemail and Invalid number
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30 April 2025

5.4: REVENUE ENHANCEMENT STRATEGY



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DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY

REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
1	Human Settlements	Lack of development in identified land parcels such as Creighton, Bulwer, Underberg and Himmeville	Loss of revenue from stands or properties	Dispose the available unused municipal residential land not earmarked for any municipal development	Dispose the available unused municipal residential land not earmarked for any municipal development 8 municipal owned residential sites in Creighton were sold in a public auction which was held on the 26 th April 2023.	More Revenue to be generated.	To be quantified before finalization of the budget.	30-Jun-25	Manager: Planning and Development ACHIEVED
2	Land Use Management	Formalization of invalid areas next to Bulwer Township	Lack of collection of property rates and service charges in the areas	Dispose and transfer those already invaded stands to the house owners.	Subdivide and sale of land already occupied. The project to formalize the Khenana Area in	Additional property rates and service charges	Costs subdividing	30-Jun-25	Manager: Planning and Development

					Bulwer has commenced and the Final subdivision layout will be developed before the end of 2022/23 FY.				
3	Real Estate	Owners of low cost houses not following municipal process when upgrading/extending their houses	Loss of revenue on upgraded components	Improve property rates revenue generation	<p>Develop 3 different building plans to be used by low cost owners at no fee or lower fee</p> <p>The difficulty in developing standard building plans is that sites have unique characteristics from each other and residents have different preferences. An architect must be appointed for individual site.</p>	Additional property rates and service charges, revenue to be generated due to the increase in the value of the property	Operational Costs	30-Jun-25	Manager: Planning and Development

REVENUE ENHANCEMENT STRATEGY

No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
4	Property rates revenue	Loss of revenue due to properties registered in the name of municipality occupied/ owned by third parties	Properties are registered in the name of the municipality resulting in a possible loss of income	To enhance the property rates revenue generation	<p>Identify and verify all properties registered in the municipality to be transferred to the rightful owners</p> <p>The municipal property used by the Department of Health for a Clinic has been paid, the property is now being transferred</p>	Additional Property rates	Operational Costs	30 Jun 2025	Manager: Planning and Development

5	Property Development	Illegal occupants on Transnet houses in Donnybrook and unavailability of land in Donnybrook area	<p>1. Unable to develop Donnybrooks since it privately owned.</p> <p>2. The municipality is currently negotiating with Transnet to permit the municipality to acquire 36 houses in Donnybrook. These houses have been vandalized and occupied illegally by individual citizens. The municipality could potentially generate approximately R1.2 million Per annum on rental income.</p>	Facilitate ownership of Transnet land/houses to the municipality	<p>Follow ups with Transnet Asset Division</p> <p>Transnet has requested a new offer as the existing one was done in 2013, Our rates department together with our property valuers are working on a new offer that will be supported by the valuation certificates</p>	Rental Income	Transfer Costs	30 Jun 2025	Office of the Municipal Manager
6	Business Licenses	Businesses operate without business licenses	All businesses at (former) Ingwe operate without business licenses and thus the Municipality must implement a policy for licensing businesses			<p>License fees revenue will improve</p> <p>The Business Licensing Office has commenced with registration of businesses and there already income that is being generated for the municipality</p>	Operational Costs	30-June-25	<p>Manager: Planning and Development</p> <p>ACHIEVED</p>
7	Land Use	Loss of Revenue on Unused Municipal Agricultural land	Opportunity Costs for all Unused Municipal Land	Identification of all Unused land for potential leasing or partnership	<p>1. Assess and identify all the land belonging to the municipal land</p> <p>2. Partnership with private small farmers or bele cutters etc. for revenue generation</p>	Rental Income to improve	Operational	31-June 2025	Manager: Planning and Development

						land for belling purposes and some of the produce is sold to the community.			
--	--	--	--	--	--	---	--	--	--

REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
8	Development and Planning	Lack of precinct development plan for all municipal towns discourages development	1. Town's expansion and Development is not properly guided. 2. Towns growth is discouraged and dejected	Development of municipal town's precincts plans.	All NDZ Towns do have precinct Plans, but some like Underberg and Donnybrook need to be updated.	1. Property Rates and waste income to improve 2. Economic growth of our towns.	Operational	30-Jun-25	Manager: Planning and Development
9	Private Public Partnerships			The Municipality should invite property developers and investors in the jurisdiction of the Municipality to develop productive and economic projects to generate municipal revenue and Increase employment.		An investor by the name of uKhahlamba Poultry Abattoir and Broiler Farms has shown interest in sourcing funding and developing the Poultry Processing Plant within the municipality. There are ongoing engagements to finalize an MOU with the municipality. The municipality has also partnered with SANRAL in order for emerging contractors to receive training and a possibility of receiving	Operational	Ongoing	LED Manager / Planning and Development

						work from the entity.			
10	Real Estate	Government amenities or facilities built on properties owned by the municipality, e.g. Underberg Clinic.	Property rates revenue is not generated from these properties	Improve property rates revenue generation	<p>Transfer the properties to relevant government departments and entities</p> <p>The municipal property used by the Department of Health for a Clinic has been paid, the property is now being transferred</p>	Additional property rates and service charges, revenue to be generated due to the increase in the value of the property	Operational Costs	30-Jun-25	Office of the Municipal Manager

REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
11	Economic Development	Lack of Infrastructure support for emerging enterprises	Loss of rental revenue from emerging enterprises	Development of incubation hubs	1. Funding is being sourced and have been received from COGTA to develop trading stalls and sidewalks in Bulwer & EDTEA has also funded an SMME programme referred to as MEI. 2. The municipality has also completed a Business Hive for emerging enterprises in Himeville and allocation will commence soon.	Rental revenue from the incubation hubs/ Vendor Permits	Costs of building incubation hubs	30-Jun-25	Senior Manager: DTPS
12	Real Estate	Non-Payment of taxi permits	Loss of revenue from taxi permits	Levying taxi permits to all taxi owners using serviced Taxi Ranks	1. Engaging all Taxi Associations using Municipal Taxi Ranks 2. Communicating tariffs for using municipal taxi ranks	Additional Taxi Permits revenue to be generated	Operational	31-Dec-24 Achieved	Community Services Manager
13	Local Economic Development and Tourism	Lack and Failure to Attract potential investors	Investors not aware of potential opportunities available at NDZ	Investors conference	Management to request Office Bearers to lead negotiations of attracting potential investors	Revenue Growth An LED, Tourism & Investment Summit was held in March 2022 and investors were invited and some did attend. There is another session that is planned for February 2023 which will include site visits to towns with	Planning costs	30-June-2025	LED Manager

						investors.			
14	Solid Waste Revenue	Solid Waste Revenue not optimized	Some households are not billed for refuse removal, resulting in a loss of revenue from end users	To enhance refuse removal revenue generation	1. Reconcile the billing database, refuse removal register and the property master register 2. Physical verification of all sites where refuse is collected	Additional revenue will be generated	Operational Costs	31-march 2025	Manager : Asset and Revenue

REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
15	Financial Management	The cost of rendering services is not in line with the principals of financial management relating to effectiveness, efficiency and value for money	Trading services, refuse removal are not generating trading surpluses, cost incurred cannot be traced to the value chain of rendering services. Support services costs are not allocated to the primary service functions	Implement value chain analysis and cost remodeling strategy	1. Conduct cost remodeling on all primary service delivery functions 2. Develop new tariff structure for refuse 3. Develop new tariff structure for service and sundry charges	Additional revenue	Operational Costs	31-Jan-25	Manager : Revenue
16	Commercial/outdoor advertising	The municipality is not charging businesses when they advertising on municipal space	Loss of advertising revenue	1. Communicate outdoor tariffs with affected businesses 2. Enforce outdoor advertising bylaws	So far, the Municipality is collecting from one company that has approved Billboards in Underberg and Bulwer, the Department is in a process of outsourcing this function due to lack of internal capacity			31-Mar-25	Manager : Asset and Revenue
17	Waste Management	Lack of capacity to estimate private dumpers waste in the Transfer Station	Loss of revenue that could be generated/charged to private dumpers	Procure Resources to estimate private dumpers waste	Acquire Weigh bridge. Gather information of all private dumpers. Establish controls and bill all private dumber	Additional revenue is projected to be generated		28-March-25	Assistant Manager: Public Works and Basic Services
18	Maintenance of Municipal Towns	Investors and Ordinary citizens are discouraged to reside in NDZ	Residents leaving the area because of poor management of towns and Infrastructure	1. Keep out towns clean and safe 2. Improve Infrastructure in Towns	The relevant department should develop a plan to ensure that all towns are kept clean such as grass cutting and landscaping	Revenue protection	Operational Costs	On-going	Manager Public works and Basic Services.

REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
19	Tariffs on refuse collection	Illegal dumping of garden and other refuse	To be determined by study	1. Private dumpers to be charged 2. Illegal dumpers to be fined	1. The department will conduct a study on how to enforce the bylaws for dumping illegally 2. Enforcement of all municipal bylaws	Refuse income to	Operational Costs	31-March 2025	Assistant Manager: Public Works and Basic Services

ASSET MANAGEMENT REPORT AS AT 30 APRIL 2025

AUTHOR : Chief Financial Officer
1ST LEVEL : MANCO
2ND LEVEL : FINANCE COMMITTEE
3RD LEVEL : EXCO
4TH LEVEL : COUNCIL

1. PURPOSE

To report to the Committee and Council on the Asset management status and activities

2. LEGAL/STATUTORY REQUIREMENTS

- MFMA Act No.56 of 2003
- Asset management and disposal policy

3. BACKGROUND AND REASONING

Dr Nkosazana Dlamini-Zuma Local Municipality is required to ensure the effective and efficient control, utilization, safeguarding and management of Dr Nkosazana Dlamini Zuma Local Municipality's movable and immovable assets and to ensure proper recording of assets from authorisation to acquisition and subsequent disposal.

4. FINANCIAL IMPLICATIONS

This report outlines the financial performance and impact for Dr Nkosazana Dlamini-Zuma Local Municipality for the 2024/25 financial year, for the period ending 30 April 2025, as well as the financial position as at 30 April 2025. No additional financial implications for the municipality are expected.

DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
FIXED ASSET REGISTER LEAD-SCHEDULE
ANALYSIS OF PROPERTY PLANT AND EQUIPMENT, INTANGIBLE ASSETS AND INVESTMENT PROPERTY
AS AT 30 APRIL 2025

Asset category	Class segment	Cost						Accumulated depreciation and impairment losses									Carrying Value
		Opening Balances	Correction of Prior year error	Additions	Additions WIP	Disposal/transfers	Closing Balance	Opening Balance Accumulated depreciation	Adjustment	Depreciation for the year	Closing Balance Accumulated depreciation	Opening Balance Accumulated Impairment	Impairment	Closing Balance Acc Impairment	Written Off/sold	Closing Balance	
		R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R
Infrastructure		303,526,786	-	-	-	-	303,526,786	131,649,656	-	22,107,059	153,756,714	-	-	-	-	-	149,770,071
	Trading Services	1,620,929	-	-	-	-	1,620,929	391,222	-	131,433	522,655	-	-	-	-	522,655	1,098,274
	Economic and environmental services	301,905,856	-	-	-	-	301,905,856	131,258,433	-	21,975,626	153,234,059	-	-	-	-	153,234,059	148,671,797
Community Assets		306,336,665	-	-	-	-	306,336,665	62,911,717	-	9,430,188	72,341,905	3,313,422	-	3,313,422	-	75,655,327	230,681,338
	Community and public safety	289,471,237	-	-	-	-	289,471,237	53,516,055	-	8,573,869	62,089,925	1,074,885	-	1,074,885	-	63,164,810	226,306,427
	Trading Services	8,582,603	-	-	-	-	8,582,603	4,923,374	-	364,319	5,287,693	2,230,760	-	2,230,760	-	7,518,453	1,064,150
	Governance and administration	8,282,825	-	-	-	-	8,282,825	4,472,287	-	493,999	4,964,287	7,778	-	7,778	-	4,972,064	3,310,362
Machinery and equipment		15,344,978	-	460,675.39	-	-	15,805,653	5,791,744	-	1,562,828	7,354,571	18,594	-	18,594	-	7,373,165	8,432,487.48
	Community and public safety	2,850,985	-	452,600.00	-	-	3,303,585	1,049,318	-	281,948	1,331,366	0	-	0	-	1,331,366	1,972,319
	Economic and environmental services	10,742,023	-	8,075.39	-	-	10,750,098	4,163,936	-	1,152,589	5,316,525	18,573	-	18,573	-	5,335,098	5,415,000
	Governance and administration	1,751,969	-	-	-	-	1,751,969	578,490	-	128,290	706,780	21	-	21	-	706,801	1,045,168
Transport		53,505,444	-	7,413,002.44	-	-	60,918,446	21,246,882	-	5,940,040	27,194,922	475,734	-	475,734	-	27,670,655	33,247,791
	Community and public safety	25,756,624	-	4,311,555.44	-	-	30,068,179	11,878,994	-	2,249,338	14,128,331	475,734	-	475,734	-	14,604,065	15,464,114
	Economic and environmental services	19,181,044	-	3,101,447.00	-	-	22,282,491	6,049,781	-	2,149,304	8,199,085	-	-	-	-	8,199,085	14,083,405
	Governance and administration	6,284,819	-	-	-	-	6,284,819	2,011,751	-	69,418	2,081,169	-	-	-	-	2,081,169	4,203,650
	Trading Services	2,282,958	-	-	-	-	2,282,958	1,306,356	-	1,479,980	2,786,336	-	-	-	-	2,786,336	-503,378
Furniture and Office Equipment		11,318,770	-	347,144.00	-	-	11,665,914	5,938,269	-	1,087,940	7,026,309	16,464	-	16,464	-	7,042,773	4,623,241
	Community and public safety	6,231,687	-	105,500.00	-	-	6,337,187	2,897,057	-	703,837	3,600,894	-	-	-	-	3,600,894	2,736,332
	Economic and environmental services	435,687	-	-	-	-	435,687	320,971	-	65,790	396,761	39	-	39	-	396,800	248,897
	Governance and administration	4,651,396	-	241,644.00	-	-	4,893,040	2,720,241	-	318,313	3,038,553	14,845	-	14,845	-	3,053,398	1,639,632
Leased Assets		740,364	-	-	-	-	740,364	341,751	-	329,241	670,992	-	-	-	-	670,992	69,372
	Community and public safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Economic and environmental services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Governance and administration	740,364	-	-	-	-	740,364	341,751	-	329,241	670,992	-	-	-	-	670,992	69,372
Computer equipment		7,882,553	-	575,372.52	-	-	8,457,926	5,040,426	-	1,033,866	6,074,292	38,530	-	38,530	-	6,112,822	2,345,104
	Community and public safety	1,754,748	-	74,700.00	-	-	1,829,448	1,034,915	-	274,826	1,309,741	-	-	-	-	1,309,741	519,707
	Economic and environmental services	800,140	-	99,599.00	-	-	899,739	506,108	-	115,795	621,902	-	-	-	-	621,902	277,837
	Governance and administration	5,327,665	-	401,073.52	-	-	5,728,739	3,499,404	-	643,245	4,142,649	38,530	-	38,530	-	4,181,179	1,547,560
Buildings (Other)		51,807,870	-	1,170,000.00	-	-	52,977,870	9,674,272	-	1,818,443	11,492,715	-	-	-	-	11,492,715	41,485,155
	Economic and environmental services	20,850,843	-	350,000.00	-	-	21,200,843	993,425	-	110,844	1,104,290	-	-	-	-	1,104,290	20,096,553
	Community and public safety	2,148,577	-	470,000.00	-	-	2,618,577	837,251	-	656,213	1,493,464	-	-	-	-	1,493,464	1,125,113
	Governance and administration	28,808,452	-	350,000.00	-	-	29,158,452	7,843,596	-	1,051,366	8,894,961	-	-	-	-	8,894,961	20,263,490
Land (Other)	Governance and administration	12,738,101	-	-	-	-	12,738,101	-	-	-	-	-	-	-	-	-	12,738,101
Work in progress		21,937,724	-	44,930,722.05	-	-	66,868,446	-	-	-	-	-	-	-	-	-	66,868,446
Infrastructure Assets	Economic and environmental services	9,570,447	-	19,470,191.52	-	-	29,040,639	-	-	-	-	-	-	-	-	-	29,040,639
Community Assets	Community and public safety	5,623,799	-	24,893,898.81	-	-	30,517,698	-	-	-	-	-	-	-	-	-	30,517,698
Buildings (Other)	Community and public safety	6,743,477	-	566,631.72	-	-	7,310,109	-	-	-	-	-	-	-	-	-	7,310,109
		785,129,255	-	54,896,916.40	-	-	840,026,171	242,594,716	-	43,317,605	285,912,320	3,862,744	-	3,862,744	-	289,775,065	550,261,107
	538,681,796																
	538,306,975																
Intangible assets		2,556,984	-	1,016,422.69	-	-	3,573,407	1,702,161	-	997,892	2,700,053	-	-	-	-	2,700,053	873,354
	Community and public safety	78,285	-	16,000.00	-	-	94,285	62,624	-	15,391	78,015	-	-	-	-	78,015	16,270
	Economic and environmental services	4,566	-	-	-	-	4,566	4,566	-	-	4,566	-	-	-	-	4,566	-
	Governance and administration	2,474,133	-	1,000,422.69	-	-	3,474,556	1,634,971	-	982,501	2,617,472	-	-	-	-	2,617,472	857,084
Intangible assets		2,556,984	-	1,016,422.69	-	-	3,573,407	1,702,161	-	997,892	2,700,053	-	-	-	-	2,700,053	873,354
	854,823																
Investment Assets	Governance and administration	30,302,000	-	-	-	-	30,302,000	-	-	-	-	-	-	-	-	-	30,302,000
Investment Assets		30,302,000	-	-	-	-	30,302,000	-	-	-	-	-	-	-	-	-	30,302,000
GRAND TOTAL NCV		817,998,239	-	55,913,338.09	-	-	873,911,578	244,296,877	-	44,315,497	288,612,374	3,862,744	-	3,862,744	-	292,475,118	581,436,460

5. TAKE AWAY ON PLANNED AND ONGOING ACTIVITIES

The municipality has non-current assets to the value of R 581,436,460 as at 30 April 2025 with the split presented in the table above, this indicated the level of long term investment in the municipality's assets.

The municipality acquired assets for the period 1 July 2024 to date amounting to R55,913,339.09 These amounts are classified as per the generally recognised accounting practise and municipal asset management and disposal policy as adopted by council.

With the inclusion of non-current assets acquired during this current year depreciation is calculated at R 44,315,497. This reflects how much of the asset's value has been used up over the ordinary course of business for the year.

A complete asset verification is being conducted involving all municipal departments and end-users in line with the verification plan, with results to be factored into the year-end reporting, annual financial statement preparation and basis for future budgeting.

The table reflects expenditure by asset class of repairs and maintenance. The table is compiled after reviewing transactions that occurred during the period to ensure that the information presented is accurate, valid and complete.

Expenditure line item	Classification	R
Repairs and Maintenance	Community assets	484 003.78
Repairs and Maintenance	Office Buildings	788 806.89
Repairs and Maintenance	Plant and Equipment	211 786.57
Repairs and Maintenance	Roads	7 342 359.82
Repairs and Maintenance	Vehicles	3 351 863.81
Repairs and Maintenance	Computer Equipment	16 200.00
Total		12 195 020.87

6. RECOMMENDATION

That this report be noted by the Committees and Council.

REPORT ON SUPPLY CHAIN MANAGEMENT FOR THE MONTH ENDED 30 APRIL 2025-DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY

AUTHOR: CHIEF FINANCE OFFICER (File Ref: Budget and Treasury Office)

1st Level : MANCO
 2nd Level : Finance Committee
 3rd Level : EXCO
 4th Level : Council

PURPOSE

To present the Implementation of the Supply chain management policy to the Committee and Council on purchases made by the municipality for the month ended 30 APRIL 2025.

BACK GROUND

The Municipal Finance Management Act No 56, 2003 Chapter 11, the municipal supply chain management Regulation, as published in the Government Gazette on 30 May 2005 and the Supply Chain Management Policy as adopted by Council state that a report must be submitted within ten (10) working days of the end of each month to committees and council, in order to create a transparent image to all processes in the Supply Chain Management Division.

LEGISLATIVE FRAMEWORK

- Constitution of Republic of South Africa, Act No 108 of 1996
- Municipal Finance Management Act, No 56 of 2003 Section 71
- Board Based Black Economic Empowerment Amended Act, 2013 (Act Non.46 of 2013)
- PPPFA Regulations 2000
- Supply Chain Management policy

RANGE OF PROCUMENT

- Direct purchase, up to the transaction value of R 2000,00
- formal written price quotations for procurements of a transaction value above R2 000.00 up to R300 000 (VAT included);
- formal written price quotations for procurements of a transaction value above R30 000.01 up to R300 000 (VAT included);
- Competitive bidding procurements above a transaction value of R300 000,01 (VAT included)

STAFF IMPLICATIONS

- There is no staff implication

BID COMMITTEE SITTINGS

Bid Specification Committee	: 0
Quotation Specification Committee	: 0
Bid Evaluation Committee	: 0
Bid Adjudication Committee	: 1

Note: The bid committees are expected to sit at least 4 times a month as per SCM calendar.

FINANCIAL IMPLICATION / EXPENDITURE

○ DEVIATIONS	: R 457 500,00
○ IRREGULAR EXPENDITURE	: R 0.00
○ FRUITLESS AND WASTEFUL EXPENDITURE	: R 0,00
○ UNAUTHORISED EXPENDITURE	: R 0.00
○ ORDERS BELOW R 30 000,00 (ONCEOFF)	: R 182 570,14
○ ORDERS FOR CONTRACTED SERVICES	: R 103 783,59
○ AWARDS BETWEEN R 30 000.01 – 300 000,00	: R 885 818,65
○ AWARDS MORE THAN R 300 000.01	: R 5 059 061,54
○ FUEL ORDERS	: R 0,00
○ FUNERAL	: R 3 300,00
○ TRANSVERSAL CONTRACT	: R 0,00
○ PANELS/ CONTRACTED	: R 93 424,00

ANNEXURES

- Annexure “A” – Deviation and Unauthorised, Fruitless and wasteful expenditure
- Annexure “B” – Orders below R 30 000,00 (once off)
- Annexure “C” – Orders for contracted services
- Annexure “D” – Between R 30 000,01 – R 300 000,00
- Annexure “E” – Awards more than R 300 000, 01
- Annexure “F” – Fuel orders
- Annexure “G” – Funeral orders
- Annexure “H” – Transversal Contract
- Annexure “I” - Panel

RECOMMENDATIONS

That Committee and Council note this report

SUMMARY OF ORDERS FOR THE PERIOD OF 30 APRIL 2025 (see Annexure A)		
DESCRIPTION	RANGE	AMOUNT
Direct Purchase belowe	R0.01-R2000	R -
Written formal quotation	R 2 000,00 - R 30 000,00	R 182 570,14
TOTAL ONCEOFF ORDERS		R 182 570,14
Deviations		R 457 500,00
Irregular Expenditure		R -
Fruitless and wasteful expenditure		R -
Unauthorised expenditure		R -
Contracted Services	Contracted	R 103 783,59
Quotation	R 30 000,01-R 300 000,00	R 885 818,65
Bids	Above R300 000,01	R 5 059 061,54
Petrol Orders		R -
Funeral Assistance Orders		R 3 300,00
Transversal Contract		R -
Panel service providers	panel	R 93 424,00
TOTAL ORDERS		R 6 785 457,92

DEVIATION FOR THE MONTH ENDED- 30 APRIL 2025 (ANNEXURE A)

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
07/04/2025	11912	Bulwer and Donnybrook taxi association	R82 500,00	33 x 15 transport community members attending IDP/Budget/PMS/SDF zone 1 to 3	Impractical to follow the SCM process -Municipality has two taxi association Donnybrook and Bulwer
07/04/2025	11913	Underberg and Himeville taxi association	R30 000,00	12 x 15 transport community members attending IDP/Budget/PMS/SDF zone 1 to 3	Impractical to follow the SCM process -Municipality has two taxi association Underberg and Himeville
16/04/2025	9434	Impi Concept Events	R345 000,00	Exhibition stand with furniture and camping gear at splashi fan festival from 17/04/2025 to 21/04/2025	Splash fan festival has only one organiser event and they are only responsible for the event
TOTAL ORDERS			R457 500,00		
IRREGULAR EXPENDITURE FOR THE MONTH ENDED- 30 APRIL 2025 (ANNEXURE B)					
DATE	ORDER NO	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
TOTAL ORDERS			R0,00		

FRUITLESS AND WASTEFUL EXPENDITURE FOR THE MONTH ENDED- 30 APRIL 2025

DATE	ORDER NO	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON

R0,00

UNAUTHORISED EXPENDITURE FOR THE MONTH ENDED- 30 APRIL 2025 (ANNEXURE G)

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
			<u>R0,00</u>		

MINOR BREACHES

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF	REASON
			<u>R0,00</u>		

TRANSVERSAL ORDERS FOR 30 APRIL 2025 (Annexure A)			
ORDER NO.	COMPANY NAME	SERVICE	AMOUNT
TOTAL ORDERS			R0,00

[illegible]

PETROL ORDERS FOR PERIOD OF 30 APRIL 2025			
ORDER NUMBERS	COMPANY NAME	DESCRIPTION OF SERVICES RENDERED	AMOUNT
Total			R0,00

DIRECT PURCHASE BETWEEN R0.01-R2000 FOR THE MONTH OF 30 APRIL 2025			
ORDER NUMBER	COMPANY NAME	DESCRIPTION OF SERVICE/GOODS	AMOUNT
TOTAL ORDERS			R0,00

WRITTEN QUOTATIONS BETWEEN R2000,01 TO R30 000,00 FOR 30 APRIL 2025 (Annexuer B)			
Order Numbers	Company Name	DESCRIPTION OF SERVICE RENDERED	AMOUNT
000000900003320	BANELE CONSTRUCTION AND PROJECTS	request 150 AMABHINCA BRANDED WITH MUNICIPAL LOGO TOWELS FOR IZINTOMBI ZOMHLANGA IN SEPTEMBER	R22 500,00
000000900003374	SIZAMELE SUPPLIERS	request 150 branded doeks for Women's day celebration in August 2025	R29 500,00
000000900003208	BIG DS TRADING AND SOUND	Request of sound system for warroom awards on the 27 March 2025 at Bulwer Hall	R3 500,00
000000900003384	OCTAGLAD LEARNING INSTITUTE	Supply and delivery of laminating machine, binding machine and 1TB external hard disk drive as per the attached specification.	R13 389,00
000000900003350	HARRY GWALA DISTRICT MUCICIPALITY	Request for sewerage disposal 20 loads.	R12 568,58
000000900003341	ZUNGAWOTHI TRADING AND PROJECTS	This memo serves to request platters for the meeting with the Department of Transport. The meeting is scheduled as follows:Date: 17 April 2025 Time: 10h00 Venue: Small boardroom, Creighton.	R2 000,00
000000900003351	HARRY GWALA DISTRICT MUCICIPALITY	Request for sewerage disposal (20 loads).	R12 568,58
000000100011461	UKPHUMELELA TRADING	Request for catering for 200 employees to attend EAP Workshop that is scheduled as follows; date 30/04/25, venue: Himeville time 10:00am. Menu: Jeqe, Rice , Beef curry, Roasted chicken, 300ml cold drinks x 100 ,300ml fruit juice x 100,500 ml bottled water x48, butternut,Beetroot, potato salads	R29 900,32
000000100011462	MAPHITHIZELA TRADING AND PROJECTS	Request for decoration for Employee Assistant Programme workshop that is schedule as follows;Venue : Himeville Hall Time : 10h00 am- 16h00 pm Date: 30th April 2025	R20 000,00
000000100011463	NDWANGU ENTERPRISE	Request for sound system for Employee Assistant Programme Workshop that is scheduled as follows;Venue; Himeville Hall Time 10h00 am - 16h00pm Date; 30 April 2025	R3 000,00
000000100011538	AMANDABA FUNERAL SERVICES KZ	request funeral support of Siyanda Zondi in ward 05 under Cllr N Mdlangathi	R3 300,00
000000100011559	MANJUNJU TRADING AND PROJECTS	request for lunch of 40 people for a council meeting on the 30th of April 2025, because council will be discussing Exco report. the meeting will take longer see memo attached	R6 340,00
000000100010529	ISITE INTERNET SOLUTIONS	Request to procure a "13 inch' Computer Laptop for Town Planning Manager:Mr Joel Mazibuko. The detailed specification is attached on the memo.	R24 003,66
TOTAL ORDERS			R182 570,14

FORMAL WRITTEN QUOTATIONS BETWEEN R30 000,01 - R 300 000,00 FOR 30 APRIL 2025		
Company Name	DESCRIPTION OF SERVICE RENDERED	AMOUNT
Rural Metro Emergency service	Service provider to conduct fire prevention training	R115 702,65
Nduna Organisation	Service provider to conduct adjudication for zonal culture	R50 000,00
Shibilika Trading and projects	Supply and delivery of brushcutters	R159 600,00
Ndu B Trading Enterprise	Supply and delivery of wheelchair	R55 000,00
Ndlelezhinle Trading	Supply, delivery and installation of door handle and camera	R99 990,00
Mhlabane Trading	Supply and delivery of welding material	R60 656,00
Onkamalanga Trading	Supply and Delivery of 6 laptops	R128 000,00
Mhlabane Trading	Supply and delivery of stationery and sanitary protection	R32 950,00
Nduna Organisation	Supply, Deliver and install material for backup water system	R183 920,00
TOTAL		R 885 818,65

FORMAL WRITTEN QUOTATIONS FOR PANELS (CONTRACTS) FOR THE MONTH OF 30 APRIL 2025			
Order Numbers	Company Name	DESCRIPTION OF SERVICE RENDERED	AMOUNT
000000900003365	BAITHAUPI EXECUTIVE TRAVEL	Requisition for the provision of accommodation for the Senior Manager, Community & Social Services attending the CPMD training scheduled to be held as follows; 23/04/2025 to 25/04/2025	R 3 454,50
000000900003367	BAITHAUPI EXECUTIVE TRAVEL	REQUEST FOR ACCOMMODATION FOR MR SIMISO XABA ATTENDING CPMD IN DURBAN.CHECK IN : 22 APRIL 2025 CHECK OUT: 25 APRIL 2025 KINDLY PROVIDE: BED, BREAKFAST, DINNER AND PARKING	R 5 049,50
000000100011450	KWAKHAZIMULA	Request for protective clothing for PWBS Committee 2piece overall & pants(sets)	R 4 325,00
000000100011451	KWAKHAZIMULA	Request for protective clothing for PWBS Committee safety boots 5	R 7 825,00
000000100011451	KWAKHAZIMULA	Request for protective clothing for PWBS Committee safety boots 5	R 7 825,00
000000100011452	KWAKHAZIMULA	Request for protective clothing for PWBS Committee gumboots 5 rainsuits 5	R 6 125,00
000000100011453	KWAKHAZIMULA	Request for protective clothing for PWBS Committee T-Shirts short 5	R 1 995,00
000000100011339	BAITHAUPI EXECUTIVE TRAVEL	Request for a full day conference venue to conduct 2025/25 risk assessments in Ixopo from the 23-25 April 2025. Kindly provide morning tea, afternoon tea and lunch	R 56 825,00
		TOTAL	R 93 424,00

WRITTEN QUOTATIONS FOR CONTRACTED SERVICES BETWEEN FOR 30 APRIL 2025			
Order Numbers		DESCRIPTION OF SERVICES RENDERED	AMOUNT
000000900003327	SCOTT WILLIAMS	Request for service provider to repair small plant-Brushcutter Stihl FS280	R 2 104,50
000000900003253	SCOTT WILLIAMS	Request for service provider to repair small plant-Brushcutter Stihl FS280 -2	R 2 087,25
000000900003315	SOMBIZI HOLDINGS	Request to advertise on the Witness Newspaper for the appointment of the Municipal Planning Tribunal for Dr. Nkosazana Dlamini Zuma Municipality.	R 11 354,64
000000900003276	SOMBIZI HOLDINGS	Request for an advert for 2024/25 draft IDP, 2024/25 draft SDBIP, Draft SDF 2023/24 Oversight report to be placed in the newspaper.	R 4 250,40
000000900003251	SOMBIZI HOLDINGS	Request for a Public Notice for Draft Budget and Tariff of Charges for 202/5/26 on a Local Newspaper.	R 58 732,80
000000900003338	SOMBIZI HOLDINGS	Request to place an advertisement for the following positions on one provincial newspaper: Enforcement Officer GIS Officer	R 25 254,00
Totals			R103 783,59

9.1 BID ABOVE 300 000,00 AWARDED IN THE PERIOD OF 30 APRIL 2025

COMPANY NAME	SERVICES RENDERED	AMOUNT	PROCUREMENT PLAN
Modcon (Pty) Ltd	Supply and Delivery of Municipal Furniture	R 667 816,36	Yes
BG Mazongolo Construction cc	Renovation of 7 x Community Hall	R 4 391 245,18	Yes
Mathutha Trading	Panel for Supply and delivery of disaster relief for period of 3 years	Rate base	Yes
Sawuti Trading and projects	Panel for Supply and delivery of disaster relief for period of 3 years	Rate base	Yes
Amaphemba Trading	Panel for Supply and delivery of disaster relief for period of 3 years	Rate base	Yes
Ingwekazi SS (Pty) Ltd	Panel for Supply and delivery of disaster relief for period of 3 years	Rate base	Yes
Ndu B Trading Enterprise	Panel for Supply and delivery of disaster relief for period of 3 years	Rate base	Yes
Unesu Trading Enterprise (Pty) Ltd	Panel for Supply and delivery of disaster relief for period of 3 years	Rate base	Yes
The Zeen Breeze (Pty) Ltd	Panel for Supply and delivery of disaster relief for period of 3 years	Rate base	Yes
TOTAL		R5 059 061,54	



APRIL PROGRESS PROCUREMENT PLAN
2024/2025

APRIL PROGRESS PROCUREMENT PLAN FOR 2024/2025 FINANCIAL YEAR										
Name of Municipality	Dr Nkosazana Dlamini Zuma Local Municipality									
Municipal Manager	Mr NC Vezi									
Head of Department										
Telephone Number of the end-user										
Department										
Signature										
Description of goods / services / Infrastructure project	Budget Amount	Date of Submission of Specification / requisition to Demanad Management	Contact Person	Procurement Strategy	Bid/Quotation Specification date	Envisaged date of advertisement in the website, newspapers , E-Tender and CIDB	Envisaged date of Bid/Quotation Evaluation Committee	Envisaged date of Bid Adjudication Committee (below R200k doesn't go to this committee)	Envisaged date of award	STATUS
Maguzwana Sport fields	R 6,037,814.00	05-Apr-24	PMU Manager	Tender	8 Months	15-Apr-24	15-May-24	19-May-23	31-Jul-24	AWARDED
Animal Pound Plant Equipment(gates for creighton and himeville)	R 150,000.00	23-Jul	MW Dlamini	12 months	Quotation	May-24	Jun-24	n/a	10-Jul-24	END-USER CANCELLED IT
Radio/ TV Slots	R 900,000.00	01-Apr-24	Mrs NN Vakalisa	One Year	Tender	01-Apr-24	30-Apr-24	31-May-23	15-Jun-24	AWARDED
Contractors:Gardening Services	R 200,000.00	on going	C Dlamini and B Dlamini	on going	Quotation	on going	on going	on going	on going	BID EVALUATION COMMITTEE
Veriification of Qualification	R 101,515.00	when there is a need	Mr Radebe	Quotation		On Going	On Going	On Going	On Going	BID EVALUATION COMMITTEE
Advertising (Staff Recruitment)	R 372,652.00	when there is a need	Mr Radebe	Quotation		On Going	On Going	On Going	On Going	CONTRACT INPLACE
Excel training	R 200,000.00	03-Jun-24	Mr Radebe	Quotation		10-Jul-24	08-Aug-24	N/A	30-Aug-24	EVALUATION STAGE
Emotional Intelligence	R 100,000.00	03-Jun-24	Mr Radebe	Quotation		10-Jul-24	08-Aug-24	N/A	30-Aug-24	EVALUATION STAGE
Construction Road Works(training)	R 150,000.00	03-Jun-24	Mr Radebe	Quotation		10-Jul-24	08-Aug-24	N/A	30-Aug-24	NO REQUEST SUBMITTED
Earth-moving machine operator training	R 150,000.00	03-Jun-24	Mr Radebe	Quotation		10-Jul-24	08-Aug-24	N/A	30-Aug-24	NO REQUEST SUBMITTED
Brush Cutting and Chainsaw training	R 150,000.00	03-Jun-24	Mr Radebe	Quotation		10-Jul-24	08-Aug-24	N/A	30-Aug-24	NO REQUEST SUBMITTED
Labour Local Forum Training	R 100,000.00	03-Jun-24	Mr Radebe	Quotation		10-Jul-24	08-Aug-24	N/A	30-Aug-24	AWARDED
Performance Management Training	R 100,000.00	03-Jun-24	Mr Radebe	Quotation		10-Jul-24	08-Aug-24	N/A	30-Aug-24	EVALUATION STAGE
Staff Wellness - Programme 1	R 40,000.00	15-Aug-24	Mr Radebe	Quotation		N/A	06-Sep-24	N/A	13-Sep-24	DONE
Staff Wellness- Programme 2	R 70,000.00	01-Oct-24	Mr Radebe	Quotation		N/A	22-Oct-24	N/A	01-Nov-24	DONE
Staff Wellness- Programme 3	R 70,000.00	30-Apr-24	Mr Radebe	Quotation		N/A	22-May-24	N/A	02-Jun-24	DONE
OHS	R 203,656.00	when there is a need	Mr Radebe	Tender		On Going	On Going	On Going	N/A	NO REQUEST SUBMITTED
Medicals	R 124,404.00	when there is a need	Mr Radebe	Tender		On Going	On Going	On Going	N/A	CONTRACT INPLACE
Occupational Health and Safety Committee (Personal Protective Clothing)	R 100,000.00	18-Jun-24	Mr Radebe	Quotation		10-Jul-24	05-Aug-24	N/A	05-Sep-24	AWARDED
OHS Fire Equipment (fire extinguishers)	R 120,000.00	31-Dec-24	Mr Radebe	Quotation		27-Jan-25	28-Mar-25	N/A	30-Apr-25	AWARDED
Disclaimer Boards for all sites and parks	R 150,000.00	18-Jun-24	Mr Radebe	Quotation		10-Jul-24	05-Aug-24	N/A	05-Sep-24	NO REQUEST SUBMITTED
Furniture and Equipment	R 300,000.00	31-Dec-24	Mr Radebe	Tender		03-Feb-25	10-Feb-25	13-Feb-25	31-Mar-25	AWARDED
Furniture and Equipment	R 500,000.00	31-Dec-24	Mr S Ngcobo	Tender		03-Feb-25	10-Feb-25	13-Feb-25	31-Mar-25	AWARDED
Cleaning material	R 739,105.00	when there is a need	Mr S Ngcobo	Tender		On Going	On Going	On Going		CONTRACT INPLACE
Protective Clothing	R 163,610.00	30-Aug-24	Mr S Ngcobo	Quotations		30-Sep-24	N/A	30-Sep-24	30-Nov-25	CONTRACT INPLACE
Printing and Stationery	R 700,000.00	when there is a need	Mr S Ngcobo	Tender		On Going	On Going	On Going		CONTRACT INPLACE
Installation of Security Cameras	R 60,000.00	31-Dec-24	Mr S Ngcobo	Quotations		27-Jan-25	N/A	21-Feb-25		END USER TO REVISE SPECIFICATION
Security	R 22,104,334.00	contract in place	Mr S Ngcobo	contract in place		contract in place	contract in place	contract in place	contract in place	CONTRACT INPLACE
Computer software (Micro 365 & Adobe (3 years existing contract)	R 1,411,176.00	30-Apr-24	Mr D.B. Gumede	Tender		15-May-24	01-Jul-24	08-Jul-24	01-Aug-24	CONTRACT INPLACE
Computer Equipment (Laptops)	R 300,000.00	30-Apr-24	Mr D.B. Gumede	Quotations		15-May-24	01-Jul-24	08-Jul-24	01-Aug-24	READVERTISED
Upgrading of Server (Offsite Backups and Disaster Recovery)	R 650,000.00	30-Apr-24	Mr D.B. Gumede	Tender		15-May-24	01-Jul-24	08-Jul-24	01-Aug-24	WILL BE READVERTISED
Fiber Connection (WiFi AP, Switches, Routers and Network cables) new sites	R 1,000,000.00	30-Apr-24	Mr D.B. Gumede	Tender		15-May-24	01-Jul-24	08-Jul-24	01-Aug-24	BID EVALUATION COMMITTEE
Anti- Virus	R 120,000.00	contract in place till Jan 2026	Mr D.B. Gumede	contract in place till Jan 2026		contract in place till Jan 2026	contract in place till Jan 2026	contract in place till Jan 2026	contract in place till Jan 2026	CONTRACT INPLACE
Specilaised Computer (Email, Website & Consulting)	R 1,500,000.00	03-Jun-24	Mr D.B. Gumede	Tender		31-Jul-24	02-Sep-24	09-Sep-24	31-Oct	BID EVALUATION COMMITTEE
ICT Strategy (Information Services, general expenses)	R 250,000.00	30-Apr-24	Mr D.B. Gumede	Tender		15-May-24	01-Jul-24	08-Jul-24	01-Aug-24	AWARDED
ICT Master Plan & Review ICT Processes Incl Municipal Corporate Governance ICT Policy	R 450,000.00	03-Jun-24	Mr D.B. Gumede	Tender		31-Jul-24	02-Sep-24	09-Sep-24	31-Oct	INTENTION TO AWARD
Cyber Security Readiness & Conduct Awareness	R 500,000.00	03-Jun-24	Mr D.B. Gumede	Tender		31-Jul-24	02-Sep-24	09-Sep-24	31-Oct	INTENTION TO AWARD
ICT Environmental & and vulnerability assessments	R 500,000.00	01-Aug-24	Mr D.B. Gumede	Tender		02-Sep-24	02-Oct-24	07-Oct-24	02-Dec-24	NO REQUEST SUBMITTED
Construction of Zwelisha Creche Ward 2	R 4,500,000.00	Construction - 30 April	PMU Manager	6 Months	Competitive	10-May-24	27-May-24	21-Jun-24	01-Jul-24	AWARDED

		2024			Bidding					AWARDED
Construction of Khubeni Crèche Ward 3	R 4,000,000.00	Construction - 30 April 2024	PMU Manager	6 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	AWARDED
Construction of Siyathuthuka Crèche Ward 5	R 4,500,000.00	Construction - 30 April	PMU Manager	6 Months	Competitive	10-May-24	27-May-24	21-Jun-24	01-Jul-24	AWARDED
Construction of Hlane Crèche Ward 6	R 2,995,282.00	Construction - 30 April	PMU Manager	7 Months	Competitive				02-Jul-24	NO REQUEST SUBMITTED
Construction of Bazini Sports Field Ward 8	R 3,195,858.00	Construction - 30 April	PMU Manager	8 Months	Competitive	10-May-24	27-May-24	21-Jun-24	01-Jul-24	NO REQUEST SUBMITTED
Construction of Ekupholeni Crèche Ward 11										NO REQUEST SUBMITTED
Construction of Glenmaize Community Hall Ward 12	R 2,695,282.00	Construction - 30 April 2024	PMU Manager	6 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	NO REQUEST SUBMITTED
Construction of Thonsini Community Hall & crèche Ward 4	R 9,000,000.00	Construction - 30 April 2024	PMU Manager	6 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	AWARDED
Construction of Ekupholeni Crèche Ward 11	R 868,531.00	Construction - 30 April 2024	PMU Manager	6 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	AWRDED
										NO REQUEST SUBMITTED
Construction of Phosane Hall Ward 12	R 868,078.00	Construction - 30 April 2024	PMU Manager	6 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	NO REQUEST SUBMITTED
ver Road Surfacing Phase 8: Ntokozweni Road Secti	R 2,928,702.36	Construction - 30 April 2024	PMU Manager	6 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	AWARDED
TLB	R 800,000.00	31-May-24	Z Dlamini	Once off	Transversal Contract	20-Jun-24	sourcing Quotation	15-Jul-24	03-Jul-24	AWARDED
Honey Sucker	R 1,000,000.00	31-May-24	Z Dlamini	Once off	Transversal Contract	20-Jun-24	sourcing Quotation	26-Jun-24	03-Jul-24	AWARDED
2x Double Cab (4x4)	R 1,000,000.00	31-May-24	Z Dlamini	Once off	Transversal Contract	20-Jul-24	sourcing Quotation	26-Jun-24	03-Jul-24	NO REQUEST SUBMITTED
Street Lights	R 3,000,000.00	30-Apr-24	S Ntshiza	12 Months	Formal Quotation (Panel)	10-May-24	sourcing Quotation	07-Jun-24	10-Jun-24	INTENTION TO AWARD
ement of Plant and Equipment(tractor slasher and	R 300,000.00	30-Apr-24	P Malinga	Once off	Formal Quotation	10-May-24	27-May-24	21-Jun-24	01-Jul-24	AWARDED AND QUOTATION SPECIFICATION
Procurement of Furniture and Equipment (Air Conditioner and laptops)	R 150,000.00	30-Apr-24	S Ntshiza	Once off	Formal Quotation (Panel)	10-May-24	sourcing Quotation	07-Jun-24	10-Jun-24	AWARDED
Procurement of Computer Equipment	R 150,000.00	30-Apr-24	N Mbanjwa	Once off	Formal Quotation	10-May-24	27-May-24	07-Jun-24	N/A	BID EVALUATION COMMITTEE
Construction of Storm Water	R 500,000.00	30-Apr-24	P Malinga	3 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	AWARDED
Bus Shelters Ward 1-8	R 300,000.00	30-Apr-24	L Blose	3 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	AWARDED
Municipal Offices (Electrical Works)	R 300,000.00	30-Apr-24	S Ntshiza	Once off	Formal Quotation (Panel)	10-May-24	sourcing Quotation	07-Jun-24	10-Jun-24	AWARDED AND ADVERTISED TO ADD MORE IN A PANEL
Building of Municipal Offices	R 1,000,000.00	30-Apr-24	S Chule	8 Months	Competitive Bidding	08-May-23	12-May-23	05-Jun-23	12-Jun-23	DESIGN STAGE
Battery - Energy storage system	R 300,000.00	30-Apr-24	S Ntshiza	3 months	Formal Quotation (Panel)	10-May-24	sourcing Quotation	07-Jun-24	10-Jun-24	AWARDED
Concrete / Skip bins	R 400,000.00	30-Apr-24	L Ndelu	Once off	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	AWARDED
Review of IWMP	R 500,000.00	30-Apr-24	L Ndelu	8 Months	Formal Quotation (Panel)	10-May-24	sourcing Quotation	07-Jun-24	10-Jun-24	AWARDED
Ndlangisa Pedestrian bridge	R 1,500,000.00	30-Apr-24	SS Ndlovu	8 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	NO REQUEST SUBMITTED
Gobhogobho Pedestrian Bridge	R 1,500,000.00	30-Apr-24	P Blose	8 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	NO REQUEST SUBMITTED
Half My Right Pedestrian Bridge	R 1,500,000.00	30-Apr-24	S Chule	8 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	NO REQUEST SUBMITTED
Ridge to Ntwasahlobo Pedestrian bridge	R 1,500,000.00	30-Apr-24	S Chule	8 months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	NO REQUEST SUBMITTED
Storm water pipes and culverts	R 400,000.00	30-Apr-24	P Malinga	Once off	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	BID EVALUATION COMMITTEE
Upgrading of Himeville Township Asphalts road	R 3,000,000.00	30-Apr-24	P Blose	6 months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	AWARDED
Nomgidi Hall	R 2,500,000.00	30-Apr-24	P Blose	6 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	NO REQUEST SUBMITTED
Concrete Surfacing of Mance Road	R 1,000,000.00	30-Apr-24	P Blose	6 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	NO REQUEST SUBMITTED
Concrete Surfacing of Valley View	R 1,000,000.00	30-Apr-24	P Blose	6 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	NO REQUEST SUBMITTED
Horizontal bailer	R 400,000.00	30-Apr-24	L Ndelu	Once off	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	INTENTION TO AWARD
Construction of Jackson Street Bridge	R 2,000,000.00	30-Apr-24	S Ndlovu	8 Months	Competitive Bidding	10-May-24	27-May-24	21-Jun-24	01-Jul-24	NO REQUEST SUBMITTED
Ward 1 Access Road	R 446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE

Ward 2 Access Road	R	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE
Ward 3 Access Road	R	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE
Ward 4 Access Road	R	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE
Ward 5 Access Road	R	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE
Ward 6 Access Road	R	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE
Ward 7 Access Road	R	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE
Ward 8 Access Road	R	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE
Ward 9 Access Road	R	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE
Ward 10 Access Road	R	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE
Ward 11 Access Road	R	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE
Ward 12 Access Road	R	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE
Ward 13 Access Road	R	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE
Ward 14 Access Road	R	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE
Ward 15 Access Road	R	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	PANEL IN PLACE
ELECTRIFICATION											
Greater Stepmore/Ridge phase	R	460,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	INTENTION TO AWARD
Greater Amakhuze/Cabazi phase 6	R	360,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	INTENTION TO AWARD
Greater Khukhulela/Nomagaga phase 6	R	360,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	INTENTION TO AWARD
Greater Centocow/Hlabeni phase 6	R	300,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	INTENTION TO AWARD
Greater Gqumeni/Mqundekweni phase 6	R	300,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	INTENTION TO AWARD
Greater Ngwagwane phase 6	R	460,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	INTENTION TO AWARD
Greater Nkwezela phase 6	R	360,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	INTENTION TO AWARD
Greater Nkumba/Mangwaneni phase 6	R	300,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	INTENTION TO AWARD
Greater Donnybrook phase 6	R	240,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	INTENTION TO AWARD
Greater Mjila/Creighton phase 6	R	250,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	INTENTION TO AWARD
Greater Sandanezwe/Masamini phase 6	R	440,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	INTENTION TO AWARD
Lamington to Greater Stepmore 5,3 km MV line	R	3,700,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	INTENTION TO AWARD
Seaford Community Hall-Ward 13	R	475,000.00	30-Apr-24	N Basi	3 months	Competitive Bidding	06-May-24	10-May-24	03-Jun-24	10-Jun-24	INTENTION TO AWARD
Mlindeli Community Hall-Ward 05	R	475,000.00	30-Apr-24	N Basi	3 months	Competitive	06-May-24	10-May-24	03-Jun-24	10-Jun-24	AWARDED
Okhetheni Community Hall-Ward 07	R	475,000.00	30-Apr-24	N Basi	3 months	Competitive Bidding	06-May-24	10-May-24	03-Jun-24	10-Jun-24	AWARDED
Khethokuhle Community Hall-ward 15	R	475,000.00	30-Apr-24	N Basi	3 months	Competitive Bidding	06-May-24	10-May-24	03-Jun-24	10-Jun-24	AWARDED
Buyani Madlala Spportfield-Ward 11	R	550,000.00	30-Apr-24	N Basi	3 months	Competitive Bidding	06-May-24	10-May-24	03-Jun-24	10-Jun-24	AWARDED
Bethlehem Sport Field-Ward 12	R	550,000.00	19-Apr-24	N Basi	3 months	Competitive Bidding	06-May-24	10-May-24	03-Jun-24	10-Jun-24	AWARDED
Aircons	R	500,000.00	24-Apr-24	S Ntshiza	3 months	Formal Quotation (Panel)	N/A	sourcing Quotation	15-May-24	22-May-24	CONTRACT IN PLACE
Street lights	R	500,000.00	24-Apr-24	S Ntshiza	3 months	Formal Quotation (Panel)	N/A	sourcing Quotation	15-May-24	22-May-24	AWARDED

Bulwer Community Hall and Library	R	500,000.00	31-May-24	N Basi	3 Months	Competitive Bidding	15-Jun-24	20-Jun-24	15-Jul-24	22-Jul-24	AWARDED
Nkwezela Library	R	400,000.00	31-May-24	N Basi	3 Months	Competitive Bidding	15-Jun-24	20-Jun-24	15-Jul-24	22-Jul-24	AWARDED
Himeville Depo Cottages and Mathungulwini	R	500,000.00	31-May-24	N Basi	3 Months	Competitive Bidding	15-Jun-24	20-Jun-24	15-Jul-24	22-Jul-24	AWARDED
Himeville Main Offices	R	300,000.00	31-May-24	N Basi	3 Months	Competitive Bidding	15-Jun-24	20-Jun-24	15-Jul-24	22-Jul-24	BID EVALUATION COMMITTEE
Repairs and Maintenance - Plant and Equipment	R	350,000.00	Contract in process	P Malinga	36 Months	Competitive Bidding	N/A	N/A	NA	N/A	CONTRACT IN PLACE
Roads Maintenance in Ward 1	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-23	PANEL IN PLACE
Roads Maintenance in Ward 2	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	PANEL IN PLACE
Roads Maintenance in Ward 3	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	PANEL IN PLACE
Roads Maintenance in Ward 4	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	PANEL IN PLACE
Roads Maintenance in Ward 5	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	PANEL IN PLACE
Roads Maintenance in Ward 6	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	PANEL IN PLACE
Roads Maintenance in Ward 7	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	PANEL IN PLACE
Roads Maintenance in Ward 8	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	PANEL IN PLACE
Roads Maintenance in Ward 9	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	PANEL IN PLACE
Roads Maintenance in Ward 10	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	PANEL IN PLACE
Roads Maintenance in Ward 11	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	PANEL IN PLACE
Roads Maintenance in Ward 12	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	PANEL IN PLACE
Roads Maintenance in Ward 13	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	PANEL IN PLACE
Roads Maintenance in Ward 14	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	PANEL IN PLACE
Roads Maintenance in Ward 15	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	PANEL IN PLACE
General Expenses (Materials and Supplies- Plastic Bags)	R	500,000.00	Contract in process	Ndelu L	36 Months	as and when needed	N/A	as and when needed	as and when needed	n/a	PANEL IN PLACE
Construction of Creighton Storm water	R	1,000,000.00	01-May-24	N Basi	6 months	Competitive bidding	06-May-24	29-May-24	20-Jun-24	15-Jul-24	BID ADJUDICATION COMMITTEE
Outsourced Services:Cleaning Services	R	200,000.00	Contract in process	C Dlamini	36 Months	as and when needed	N/A	as and when needed	as and when needed	N/A	CONTRACT IN PLACE
Outsourced Services:Clearing and Grass Cutting Services (Cutting of Trees)	R	200,000.00	Contract in process	C Dlamini and B Dlamini	36 Months		06-May-24	30-Jun-24	15-Jul-24	15-Aug-24	BID EVALUATION COMMITTEE
Outsourced Services:Sewerage Services	R	500,000.00	Contract in process	C Dlamini	36 Months	as and when needed	N/A	as and when needed	as and when needed	N/A	PANEL IN PLACE
Infrastructure and Planning:Geoinformatic Services (Transport Plan)	R	164,550.00	Panel in Place	Z Dlamini	9 months	Formal Quotation (Panel)	05-Jul-24	sourcing Quotation	20-Jul-24	26-Jul-24	AWARDED AND WITH BID EVALUATION COMMITTEE ADDING PANEL
Contractors:Gardening Services	R	100,000.00	on going	C Dlamini and B Dlamini	on going	Quotation	on going	on going	on going	on going	BID EVALUATION COMMITTEE
Inventory Consumed:Materials and Supplies	R	350,000.00	on going	C Dlamini and B Dlamini	on going	Quotation	on going	on going	on going	on going	AWARDED
Operational Cost:Signage	R	130,000.00	30-Apr-24	L Blose	Once off	Quotation	N/A	15-Jul-24	31-Jul-23	06-Aug-23	PANEL IN PLACE
Operational Cost:Uniform and Protective Clothing	R	1,200,000.00	Panel in Place	C Dlamini	36 Months						CONTRACT IN PLACE
Training of Jockeys	R	15,000.00	Jun-24	Mr Xaba		Quatations					AWARDED
Traning of Coaches	R	30,000.00	Jun-24	Mr Xaba		Quatations					AWARDED
Training of Artist	R	45,000.00	01-Jun-24	Mr Xaba		Quatations					AWARDED
Traning of Crafters	R	45,000.00	01-Jun-24	Mr Xaba		Quatations					AWARDED
Dr NDZ Horse race	R	40,000.00	Jun-24	Mr Xaba		Quatations					AWARDED
Bongumusa Training Marathon	R	40,000.00	Jun-24	Mr Xaba		Quatations					AWARDED
Sani Stagger	R	40,000.00	Jun-24	Mr Xaba		Quatations					AWARDED
Harry Gwala Summer Cup	R	40,000.00	01-Jun-24	Mr Xaba		Quatations					AWARDED
Sazi Langa(ADJUDICATIONAL ZONE)	R	40,000.00	01-Sep-24	Mr Xaba		Quatations					AWARDED
Willy Mtolo	R	40,000.00	Sep-24	Mr Xaba		Quatations					AWARDED

Arts and Culture Competition	R	320,000.00	Sep-24	Mr Xaba		Tender					AWARDED
Umkhosi weNtombi Zase Harry Gwala	R	160,000.00	May-24	Mr Xaba		Quatations					AWARDED
Umkhosi woMhlanga	R	100,000.00	Jul-24	mr Xaba		Quatations					AWARDED
Youth Camp	R	150,000.00	01 Jne-24	Mr. W Mbanjwa		Quatations					AWARDED
Back2school Campaign	R	190,000.00	Oct-24	Mr. W Mbanjwa		Quatations					AWARDED
Matric Awards	R	299,000.00	Oct-24	Mr. W Mbanjwa		Quatations, Tender					AWARDED
Youth Games(team awards)	R	200,000.00	Oct-24	Mr. W Mbanjwa		Quatations					TEAM AWARDS
Drivers License Training	R	220,000.00	Nov-24	Mr. W Mbanjwa		Quatations					CONTRACT IN PLACE
Security Training	R	300,000.00	Sep-24	Mr. W Mbanjwa		Tender					BID EVALUATION COMMITTEE
Carier Exhibition	R	154,500.00	Jan-24	Mr. W Mbanjwa		Quatations					NO REQUEST SUBMITTED
Youth Commemoration	R	60,000.00	Mar-24	Mr. W Mbanjwa		Quatations					NO REQUEST SUBMITTED
Golden Games	R	100,000.00	24-Jun	Miss. L Zuma		Quatations					AWARDED
Disability Programms	R	100,000.00	Aug-24	Miss. L Zuma		Quatations					AWARDED
Senior Citizens Programms	R	100,000.00	Aug-24	Miss. L Zuma		Quatations					AWARDED
World Aids Day	R	80,000.00	24-Oct	Miss. L Zuma		Quatations					AWARDED
TB Day	R	66,000.00	Jan-24	Miss. L Zuma		Quatations					NO REQUEST SUBMITTED
Mayors Cup	R	980,000.00	Jul-24	Miss. L Zuma		Tender					INTENTION TO AWARD
Procurement of PPEs (Parks and Cemeteries)		R50 000.00	01-Jul	Mrs. TP Maphanga		Quotation					EVALUATION STAGE
Water Backing Up System(Reticulation system)		R100 000.	01-Oct-24	Mr SR Zondi		Quotation					EVALUATION STAGE
Construction of OSS houses	R	626,000.00	01-Apr-24	Ms M Chiya		Quotation					PANEL IN PLACE
War room awards procurement	R	137,500.00				Quotation					NO REQUEST SUBMITTED
Procument of Disaster Relief	R	465,000.00		Mr W Dlamini		Tender	01-Apr-24	01-Jun-24	01-Jul-24	01-Jul-24	PANEL IN PLACE
Procument of Transport Assets	R	7,450,000.00	01-Apr-24	Mr Dlamini& Ms Nkandi		TRANSVERSAL	01-Apr-24	01-Jun-24	01-Jul-24	01-Aug-24	AWARDED
Installation of Buglar guards at Creighton Library	R	300,000.00	01-Apr-24	Mr W Dlamini		Tender	01-Apr-24	01-Jul-24	01-Aug-24	01-Sep-24	AWARDED
Procument of plant and Equipment Cemetery	R	230,000.00	01-Apr-24	Ms Maphanga		Tender					NO REQUEST SUBMITTED
Municipal Pound Fencing	R	600,000.00	01-Apr-24	Mr W Dlamini		Tender	01-Apr-24	01-Jul-24	01-Aug-24	01-Sep-24	CANCELLED
remement of Plant and Equipment(Fire fighting equip	R	755,000.00	01-Apr-24	Mr W Dlamini		Quatation	Setember 2024	01-Oct-24		November	BID EVALUATION COMMITTEE
Construction of Municipal Shed	R	2,200,000.00	01-Apr-24	Mr W Dlamini		Tender	01-Apr-24	Junly 2025	01-Aug-24	01-Sep-24	AWARDED
Procument of computers for libraries	R	100,000.00	01-Apr-24	Mr W Dlamini		Quatation	01-Apr-24	01-Jul-24	01-Aug-24	01-Sep-24	AWARDED
Mobile Library	R	3,300,000.00	01-Apr-24	Mr W Dlamini		Tender	01-Apr-24	01-Jul-25	01-Aug-24	01-Aug-24	AWARDED
Procument of Computer Software for Libraries	R	50,000.00	01-Apr-24	Mr W Dlamini		Tender	01-Apr	01-Jul-24	01-Aug-24	01-Aug-24	EVALUATION STAGE
Nkwezela Borehole drilling and Installatio	R	300,000.00	01-Apr-24	Mr W Dlamini		Tender	01-Apr-24	01-Jul-24	01-Aug-24	01-Sep-24	EVALUATION STAGE
Traffic Lights In Underberg	R	800,000.00	01-Apr-24	Mr W Dlamini		Tender	01-May-24	01-Jul-24	01-Aug-24	01-Sep-24	BID SPECIFICATION COMMITTEE
Building of DLTC (Designs)	R	500,000.00	01-Apr-24	Mr W Dlamini		Tender					AWARDED
Procument of Plant and Equipment Cemetery	R	23,000.00	01-Apr-24	Ms Maphanga		Tender					NO REQUEST SUBMITTED
Disaster Manage ment Gadgets	R	750,000.00	01-Apr-24	Mr W Dlamini		Tender	01-May-24	01-Jul-24	01-Aug-24	01-Sep-24	INTENTION TO AWARD
Community Programs Computer	R	100,000.00	01-Apr-24	Ms Nkandi		Quatation					NO REQUEST SUBMITTED
Procument of furniture and Equipment Community safety	R	600,000.00	01-Apr-24	Mr W Dlamini		Tender	01-May-24	01-Jul-24	01-Aug-24	01-Sep-24	AWARDED
Plant and Equipment (Lightining conductors)	R	260,000.00	01-Apr-24	Mr W Dlamini		Tender	01-Apr-24	01-Jun-24	01-Jul-24	01-Jul-24	TO BE READVERTISED AS PANEL CONTRACT
Plant and Equipment (Fire Services)	R	485,000.00	01-Apr-24	Mr W Dlamini		Tender	01-May	01-Jul-24	01-Aug-24	01-Sep-24	AWARDED
Uniform and Protective Clothing (Unform)	R	55,000.00	01-Apr-24	Mr W Dlamini		Tender	01-May-24	01-Jul-24	01-Aug-24	01-Sep-24	PANEL IN PLACE
Uniform and Protective Clothing (fire fighting kit)	R	1,000,000.00	01-Apr-24	Mr W Dlamini		Tender	01-May-24	01-Jul-24	01-Aug-24	01-Sep-24	AWARDED
Uniform (Volunteers	R	250,000.00	01-Apr-24	Mr W Dlamini		Tender	01-May-24	01-Jul-24	01-Aug-24	01-Sep-24	PANEL IN PLACE
Gift and Promotional Material Procument of fire services banners	R	50,000.00	01-Apr-24	Mr W Dlamini		Quatation	01-May-24	01-Aug-24	01-Sep-24	01-Oct-24	AWARDED
Library Promotional material	R	75,632.00	01-Apr-24	Mr W Dlamini		Tender	01-May	01-Aug-24	01-Sep-24	01-Sep-24	AWARDED
Mantainance of Equipment (ride on mower)	R	120,425.00	01-Apr-24	Mr W Dlamini		Quotation	01-Jun	01-Sep-24	01-Oct-24	01-Nov-24	CONTRACT IN PLACE
Animal Care	R	500,000.00	01-Apr-24	Mr W Dlamini		Tender	01-May	01-Jul-24	01-Aug-24	01-Oct-24	CONTRACT IN PLACE
Panel of Internal Audit Services	R	500,000.00	Not yet submitted	Miss N Mtintso	3 years	Tender	Apr-25	May-25	Jun-25	Jun-25	PANEL IN PLACE
IDP/Budget Roadshows	R	874,456.00	Aug-24	Mrs NN Vakalisa	Once off	Quotation	Aug-24	NA	Aug-24	Sep-24	AWARDED
Training Programme for Ward Committees	R	250,000.00	15-Nov-24	Mrs NN Vakalisa	3 years	Tender	15-Apr-24	30-Nov-23	30-Apr-24	30-May-24	READVERTISED
Media Coordinator	R	900,000.00	Submitted	Mrs NN Vakalisa	three years	Tender	01-Feb-24	07-Feb-24	15-Mar-24	30-Mar-24	AWARDED
Mayor's Achievements & Awards	R	350,000.00	15-Jun-24	Mrs NN Vakalisa	Once off	Quotation	15-Jun-24	30-Jun-24	15-Jul-24	30-Jul-24	AWARDED
Ward Committees Awards	R	50,000.00	30-Mar-24	Mrs NN Vakalisa	Once off	Quotation	30-Mar-24	15-Apr-24	30-Apr-24	15-May-24	NO REQUEST SUBMITTED
Protective Clothing	R	25,000.00	15-Mar-24	Mrs NN Vakalisa	Once off	Quotation	15-Mar-24	31-Mar-24	15-Apr-24	30-Apr-24	NO REQUEST SUBMITTED
Procurement of Computer Equipment	R	320,000.00	01-Jul-24	Miss X Memela / Miss T Makahanya	Once off	Tender	01-Jul-24	1 Aug 2024	12-Aug-24	19-Aug-24	BID EVALUATION COMMITTEE

[illegible]

MONTHLY REPORT ON CONTRACT MANAGEMENT AS AT 30 APRIL 2025

AUTHOUR: Chief Financial Officer

(File Ref): Finance Department

1st Level: MANCO

2nd Level: Finance Committee

3rd Level: EXCO

4th Level: Council

PURPOSE

The purpose of this report is to comply with section 116 of the Municipal Finance Management Act No. 56 of 2003 (MFMA) and the requirements as promulgated in the Contract Management Framework.

STRATEGIC OBJECTIVE

To ensure good governance, financial viability, and optimal institutional transformation with capacity to execute its mandate.”

LEGISLATIVE FRAMEWORK

In terms of section 116 of the MFMA:

(1) A contract or agreement procured through the supply chain management system of a municipality or municipal entity must-

(a) be in writing;

(b) stipulate the terms and conditions of the contract or agreement, which must include provisions providing for-

(i) the termination of the contract or agreement in the case of non- or under- performance

(ii) dispute resolution mechanisms to settle disputes between the parties;

(iii) a periodic review of the contract or agreement once every three years in the case of a contract or agreement for longer than three years; and

(iv) any other matters that may be prescribed.

(2) The accounting officer of a municipality or municipal entity must-

(a) take all reasonable steps to ensure that a contract or agreement procured through the supply chain management policy of the municipality or municipal entity is properly enforced.

(b) monitor on a monthly basis the performance of the contractor under the contract or agreement.

RECOMMENDATIONS

It is hereby recommended;

That in compliance with Section 116 of the MFMA Act 56 of 2003 and Contract Management Framework, the report be noted by Council Committees.

SOFT PROJECTS CONTRACT MANAGEMENT REPORT AS AT 30 APRIL 2025

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
MC NTSHALINTSHALI ATTORNEYS	PROVISION FOR PANEL OF ATTORNEYS	BUDGET & TREASURY OFFICE	BASED ON APPROVED RATE OF R1200	R 1 351 194.16	01/10/2019	30/09/2022	31/03/2025	GOOD	Contract has been extended for 12 months while the municipality is in a process of appointing new panel the contract will ends 31/03/2026
MATTHEW FRANCIS INC	PROVISION FOR PANEL OF ATTORNEYS	BUDGET & TREASURY OFFICE	BASED ON APPROVED RATE OF R1200	R 1 389 124.96	01/10/2019	30/09/2022	31/03/2026	GOOD	Contract has been extended for 12 months while the municipality is in a process of appointing new panel the contract will ends 31/03/2026
LUTHULI SITHOLE INCORPORATION	PROVISION FOR PANEL OF ATTORNEYS	BUDGET & TREASURY OFFICE	BASED ON APPROVED RATE OF R1200	R 115 801.87	01/10/2019	30/09/2022	31/03/2026	GOOD	Contract has been extended for 12 months while the municipality is in a process of appointing new panel the contract will ends 31/03/2026
BPG MASS APPRAISALS	GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR IMPLEMENTATION 1 JULY 2022	BUDGET & TREASURY OFFICE	R 18 025.95	R 1 535 644.66	26/05/2021	30/06/2027		GOOD	
ISIBUKO DEVELOPMENT PLANNERS	PANEL OF 6 TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES	PWBS	IT IS BASED ON THE RATE PER HOUR OF R 8657.50 FOR ALL DIFFERENT DISCRETION	R 860 821.27	01/07/2021	30/06/2024	30/06/2025	GOOD	Contract has been extended for a period of 12 months to finalise project that the service provider is still working on it for the order issued on the 20/03/2024. .
ZIPHELELE PLANNING AND ENVIRONMENTAL CONSULTANCY	PANEL OF 6 TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES	PWBS	IT IS BASED ON THE RATE PER HOUR OF R 5 922.50 FOR ALL DIFFERENT DISCRETION	R 3 145 403.68	2021/01/07	30/06/2024	30/06/2025	GOOD	Contract has been extended for a period of 12 months to finalise projects that the service provider is still working on them due to lengthy processes of the projects
SINOHYDRO CONSULTANTS (PTY) LTD	ENVIRONMENTAL CONSULTANTS TO RENDER PROFESSIONAL SERVICES FOR DR NDZ MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE OF R 149 453.06	R 3 149 453.06	21/09/2021	20/09/2024	21/09/2025	GOOD	Contract has been extended for a period of 6 months to finalise the ongoing project review of integrated waste management plan from 21 /03/2025 to 21/09/2025
DELCO DISTRIBUTERS	PANEL OF 3 SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF	COMM	IT IS BASED ON THE APPROVED RATE OF R1 571.82	R	10/11/2021	09/11/2024	27/01/2027	N/A	Contract has been extended for a period of 12 months to finalise projects that the service provider is still working on them due to lengthy processes of the projects
KFC ENGINEERS & INDUSTRIAL SUPPLIES	THE SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL	COMM	IT IS BASED ON THE APPROVED RATE OF R1 080.24	R	10/11/2021	09/11/2024	27/01/2028	N/A	Contract has been extended for a period of 3 Months
POWERVISION	HOSTING OF EMAILS AND WEBSITE	CORP	R 564 355.05	R 552 855.63	01/04/2022	31/03/2025		GOOD	
POWERVISION	ICT SERVICES	CORP	IT IS BASED ON RATES AS PER ADDENDUM	R 292 464.60	01/04/2022	31/03/2025		GOOD	
HTB CONSULTING	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS FOR PERIOD OF 3 YEARS (36 MONTHS)	MM	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS		03/05/2022	30/04/2025		GOOD	
AMAPHEPHETSHWA AMAHLE TRADING AND PROJECT	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	COMM	BLANKET Y1-R400, Y2- R600, Y3: R800 SPONGE Y1: R800, Y2: R1 000N, Y3: R1 200 AND SHEETING Y1: R980, Y2: R1 240, Y3: R1 460	R	01/07/2022	30/06/2025	27/01/2034		
DZIVI TRADING	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	COMM	IT IS BASED ON THE RATES OF: BLANKET Y1-R596, Y2: R698, Y3: R798 SPONGE Y1: R872, Y2: R1 200, Y3: R1 428 AND PLASTIC SHEETING Y1: R980, Y2: R1 240, Y3: R1 460	R 247 576.00	01/07/2022	30/06/2025		GOOD	
MANTANGU TRADING AND PROJECTS	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	COMM	BLANKET Y1-R368, Y2: R375, Y3: R398 SPONGE Y1: R375, Y2: R385, Y3: R395 AND PLASTIC	R	01/07/2022	30/06/2025	27/01/2035		
MABHUNYANA TRADING	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	COMM	BLANKET Y1-R380, Y2: R385, Y3: R390 SPONGE Y1: R800, Y2: R810, Y3: R815 AND PLASTIC	R	01/07/2022	30/06/2025	27/01/2037		
KWAKHAZIMULA PTY LTD	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	COMM	IT IS BASED ON THE RATES OF: BLANKET Y1-R375, Y2: R380, Y3: R385 SPONGE Y1: R790, Y2: R805, Y3: R810 AND PLASTIC SHEETING Y1: R160, Y2: 165, Y3: R170	R 68 700.00	01/07/2022	30/06/2025		GOOD	

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
MATHUTHA TRADING AND ENTERPRISE	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	COMM	IT IS BASED ON THE RATES OF: BLANKET Y1:R355, Y2: R375, Y3: R385 SPONGE Y1: R385, Y2: R395, Y3: R420 AND PLASTIC SHEETING Y1: R650, Y2: 700, Y3: R750	R 146 587 50	01/07/2022	30/06/2025		GOOD	
CAB HOLDINGS	PROVISION OF PRINTING AND POSTING STATEMENTS OF ACCOUNTS	BTO	IT BASED ON THE APPROVED RATE OF R18 67	R 1 119 814 05	01/08/2022	31/07/2025		GOOD	
NOZULU FUNERAL MANAGEMNT	PANEL OF FUNERAL PARLOURS	MM	IT IS BASE ON THE APPROVED RATE OF R2 950 00	R 68 500 00	26/07/2022	26/07/2025		GOOD	
AMANDABA FUNERAL SERVICES	PANEL OF FUNERAL PARLOURS	MM	IT IS BASE ON THE APPROVED RATE OF R16 200 00	R 384 300 00	26/07/2022	25/07/2025		GOOD	
KONICA MINOLTA SOUTH AFRICA	SUPPLY, INSTALLATION AND MAINTENANCE OF PRINTING/PHOTOCOPIING MACHINES	CORPORATE SERVICES	R 1 029 142 44	R 771 855 83	15/09/2022	14/09/2025		GOOD	
TOTAL COMPUTER SERVICE (PTY) LTD	INSTALLATION, SUPPLY AND MAINTENANCE OF TRAFFIC CONTRAVENTION MANAGEMENT SYSTEM	COMM	R 58 765 00	R 39 175 95	01/09/2022	31/08/2025		GOOD	
TRADEWIND MAINTANANCE (PTY) LTD	SUPPLY, DELIVERY AND INSTALLATION OF LIGHTNING CONDUCTORS	COMMUNITY & SOCIAL SERVICES	It is based on the following rates: year one R5 175, year two R5 750 and year three R6 325	R 437 000 00	03/10/2022	03/10/2025		GOOD	
EARLYWORKS 266 T/A NASHUA	PROVISION OF TELEPHONES	CORPORATE SERVICES	R 1 364 888 21	R 1 115 604 48	01/12/2022	30/11/2025		GOOD	
ABENKANYEZI CONSTRUCTION AND KITCHEN CC	PROVISION OF DRIVERS LICENCE TRAINING FOR A PERIOD OF 3 YEARS	COMM	IT IS BASED ON THE APPROVED RATE OF R35 700 INCLUDING DIFFERENT LICENCE CODES	R 456 082 86	01/03/2023	28/02/2026		GOOD	
SPARKS AND ELLIS (PTY) LTD	SUPPLY AND DELIVER TRAFFIC, POUND, FIRE FIGHTERS, DISASTER MANAGEMENT DEPARTMENT UNIFORM	COMM	IT IS BASED ON THE APPROVED RATE R249 089.01	R 548 998 96	01/02/2023	31/01/2026		GOOD	
AUMSOFT TECHNOLOGY PTY LTD	SUPPLY INSTALLATION OF ANTIVIRUS SOFTWARE FOR 200 USERS FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	R 302 735 18	R 302 735 18	10/02/2023	09/02/2026		GOOD	
NTSHENGULA TRADING ENTERPRISE	SUPPLY AND DELIVERY OF GIFT VOUCHERS FOR BACK TO SCHOOL UNIFORM FOR PERIOD OF YEAR CONTRACT	COMM	It is based on the approved rate for R550 each voucher	R 239 165 40	23/01/2023	23/01/2026		POOR	The company has been served with notice of poor performance.
MOBILE TELEPHONE NETWORK	PROVISION OF INTERNET SERVICES	CORPORATE SERVICES	R 2 412 191 90	R 1 125 593 57	16/02/2023	15/02/2026		GOOD	
PETAL OFFICE TRADING	PROVISION OF VEHICLE BRANDING	BTO	IT IS BASED ON THE APPROVED RATE OF R39 500.00 FOR DIFFERENT VEHICLES	R 640 078 50	01/03/2023	28/02/2026		GOOD	
EMAKOZENI TRADING ENTERPRISE CC T/A HARVEY WORLD TRAVEL	PROVISION OF TRAVEL AGENT SERVICES	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATE OF R415 INCLUDING ALL ITEMS	R 8 331 619 59	01/03/2023	28/02/2026		Poor	the service provider have been served with a notice of poor performance and notice of termination.
KHULANGWANE TRADING PTY LTD	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING	PWBS	IT IS BASED ON THE APPROVED RATE OF R2 616.92 INCLUDING ALL ITEMS	R 515 210 89	15 /03/2023	15/03/2025		GOOD	
NATHISWELLE PTY LTD	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING	PWBS	IT IS BASED ON THE APPROVED RATE OF R49 989.50 INCLUDING ALL ITEMS	R 207 545 00	15 /03/2023	15/03/2026		GOOD	
NOMZAMEMIHLE TRADING (PTY) LTD	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING	PWBS	IT IS BASED ON THE APPROVED RATE OF R44 503.64 INCLUDING ALL ITEMS	R -	15/03/2023	15/03/2026		GOOD	
KWAKHAZIMULA PTY LTD	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING	PWBS	IT IS BASED ON THE APPROVED RATE OF R50 243 INCLUDING ALL ITEMS	R 1 268 591 10	15/03/2023	15/03/2026		POOR	the service provider have been served with a notice of poor performance

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
BSK HEALTH SERVICE PTY LTD	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BID	R 38 576 00	02/05/2023	30/04/2026		GOOD	
DR L.G NEMUKONGWE INCORPORATED	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BID	R 21 769 50	02/05/2023	30/04/2026		GOOD	
DR MTIMKHULU EZM INC	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BID	R 24 457 00	02/05/2023	30/04/2026		GOOD	
NNY TRADING	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BID	R 93 315 60	02/05/2023	30/04/2026		GOOD	
UNDERBERG FOREST AND GARDEN	REPAIRS AND MAINTENANCE OF SMALL PLANT AND EQUIPMENT	PWBS	IT IS BASED ON THE APPROVED RATE OF R3 392,50 INCLUDING ALL DIFFERANT ITEMS	R 380 444 18	25/05/2023	25/05/2026		GOOD	
LUVOLABASHA PTY LTD	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	PWBS	IT IS BASED ON THE APPROVED RATE OF R2 025 INCLUDING TRANSPORT	R -	19/06/2023	18/06/2026		N/A	
CHAMPION CIVILS	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	PWBS	IT IS BASED ON THE APPROVED RATE OF R2 008,60 INCLUDING TRANSPORT	R 322 000,00	19/06/2023	18/06/2026		GOOD	
SHEMUNTU AND SONS (PTY) LTD	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	PWBS	IT IS BASED ON THE APPROVED RATE OF R839,15 INCLUDING TRANSPORT	R 287 845 00	19/06/2023	18/06/2026		GOOD	
NTSHENGJULA TRADING ENTERPRISE	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BID	R -	01/07/2023	30/06/2026			
AMANCWABANE TRADING ENTERPRISE	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BID	R -	01/07/2023	30/06/2026			
ONKAMALANGA TRADING	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BID	R 421 670 00	01/07/2023	30/06/2026		GOOD	
MATHUTHA TRADING ENTERPRISE (PTY) LTD	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BID	R 740 704 15	01/07/2023	30/06/2026		GOOD	
CLEAN SPOT SOLUTIONS	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BID	R 104 026 78	01/07/2023	30/06/2026		GOOD	
NTSHENGJULA TRADING ENTERPRISE	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BID	R -	01/07/2023	30/06/2026		GOOD	
SHEMUNTU AND SONS (PTY) LTD	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BID	R 137 578 64	01/07/2023	30/06/2026		GOOD	
MATHUTHA TRADING ENTERPRISE (PTY) LTD	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BID	R 541 588 66	01/07/2023	30/06/2026		GOOD	
TYCOON HOLDINGS TOWING AND RECOVERY	PANEL OF TOWING SERVICES	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATE OF R4000 FOR SKILLED PERSONNEL AND R1000 TRUCK	R -	01/07/2023	30/06/2026		GOOD	
MINTAMBO FINANCIAL CONSULTING	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS	OFFICE OF THE MUNICIPAL MANAGER	IT IS BASED ON THE APPROVED	R 273 840 00	14/07/2023	14/07/2026		GOOD	
NATED SYSTEM (PTY) LTD	SUPPLY, INSTALLATION AND CONFIGURATION OF ELECTRONIC DOCUMENTS AND RECORDS MANAGEMENT SYSTEM (EDRMS)	CORPORATE SERVICES	R 980 260 00	R 659 410 00	18/08/2023	17/08/2026		GOOD	
BLUECLOUD IT SOLUTIONS	SUPPLY AND DELIVERY OF ADOBE ACROBAT BC PRO VOLUME LICENCE	CORPORATE SERVICES	R 1 143 527 98	R 790 940 26	25/08/2023	25/08/2026		GOOD	
ENVIRCONSERVE WASTE MANAGEMENT (PTY) LTD	REMOVAL OF WASTE FROM HIMEVILLE TRANSFER STATION	PWBS	IT IS BASE ON THE APPROVED RATE OF R37 504,62 FOR RENTAL AND TRANSPORTATION	R 3 471 988 05	16/10/2023	16/10/2026		GOOD	
AQUA TRANSPORT & PLANT HIRE	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	PWBS	IT IS BASED ON THE APPROVED REATE OF R22 300 FOR HONEY SUCKING AND JETTING CLEANING	R	17/10/2023	17/10/2026		N/A	

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
SHEMUNTU AND SONS	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	PWBS	IT IS BASED ON THE APPROVED REATE OF R11 879.50 FOR HONEY SUCKING AND JETTING CLEANING	R 1 055 978.50	17/10/2023	17/10/2026		GOOD	
EKEKE INVESTMENTS CC	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	PWBS	IT IS BASED ON THE APPROVED REATE OF R34 829 FOR HONEY SUCKING AND JETTING CLEANING	R -	17/10/2023	17/10/2026		N/A	
MHLONGO TRANSCOIN SECURITY	PROVISION OF SECURITY SERVICES AND VIP PROTECTION FOR A PERIOD OF 36 MONTHS	CORPORATE SERVICES	R 58 835 285.00	R 27 709 875.88	03/01/2024	03/01/2027		GOOD	
LANREC (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R211 000.00	R -	22/01/2024	22/01/2027			
ZWEZWE CONSTRUCTION AND PROJECTS	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R148 160.00	R -	22/01/2024	22/01/2027			
AMANZI AHLOBILE TRADING 73	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R357 420.00	R -	22/01/2024	22/01/2027			
SAWUTI TRADING AND PROJECT (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R158 000.00	R 243 993.75	22/01/2024	22/01/2027		GOOD	
MHLABANE TRADING (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R200 000.00	R -	22/01/2024	22/01/2027			
MAZITHULELE 95 CONSTRUCTION	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R164 954.74	R -	22/01/2024	22/01/2027			
NDU B TRADING ENTERPRISE	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R192 280.00	R 292 399.02	22/01/2024	22/01/2027		GOOD	
BUHLEBEZWE TRADING (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R173 085.00	R -	22/01/2024	22/01/2027			
TYCOON HOLDINGS TOWING AND RECOVERY	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R160 000.00	R -	22/01/2024	22/01/2027			
KELONATHI PTY LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R223 740.00	R -	22/01/2024	22/01/2027			
MATHUTHA TRADING ENTERPRISE (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R167 105.50	R 359 988.24	22/01/2024	22/01/2027		GOOD	
KEMBAL TRADING (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R330 330.00	R 158 751.00	22/01/2024	22/01/2027			
FANO 2016	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R173 434.00	R 158 751.00	22/01/2024	22/01/2027		GOOD	
MANTK IT SOLUTION (PTY) LTD	DSUPPLY, IMPLEMENT, CONFIGURE AND SUPPORT ICT SERVICES MANAGEMENT/ HELPDESK SYSTEM	CORPORATE SERVICES	R 567 213.35	R 462 926.75	01/04/2024	31/03/2027		GOOD	
MANTK IT SOLUTION (PTY) LTD	PROVISION OF ICT OFF-SITE BACKUP AND DISASTER RECOVERY SERVICES (BUSINESS CONTINUITY) AND SUPPORT	CORPORATE SERVICES	R 1 837 252.08	R 603 476.88	01/04/2024	31/03/2027		GOOD	
SOMBIZI HOLDINGS	PROVISION OF ADVERTISING SERVICES	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATE OF R7 615.13 INCLUDING ALL DIFFERENT ADVERTS	R 364 004.50	01/07/2024	30/06/2027		N/A	

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
ONKAMALANGA TRADING	SUPPLY AND DELIVERY OF PRINTER CARTRIDGES	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATE OF R14 820 INCLUDING ALL TYPES OF CARTRIDGE	R -	01/07/2024	30/06/2027		N/A	
NDLELEZINHLE TRADING	SUPPLY AND DELIVERY OF SCIENCE KITS	COMMUNITY & SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R50 000 PER KIT	R 300 000,00	03/06/2024	03/06/2027		GOOD	
YKL CONSTRUCTION (PTY) LTD	OPERATE AND CONDUCT ROUTINE MAINTENANCE ON THE STEAM TRAIN	COMMUNITY & SOCIAL SERVICES	R 500 000,00	R -	09/07/2024	09/07/2025		N/A	
SAWUTI TRADING AND PROJECT (PTY) LTD	PROVISION OF NATIONAL ROAD TRAFFIC ACTS	CORPORATE SERVICES	R 6 000,00	R 4 000,00	01/07/2024	30/06/2027		N/A	
AIMSOFT TECHNOLOGY PTY LTD	SUPPLY, DELIVERY, INSTALLATION AND CONFIGURATION FOR 120 USERS IN MICROSOFT 365 VOLUME LICENCE FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	R 427 558,50	R 427 558,50	16/09/2024	15/09/2027		N/A	
CLEARRESULT 77 PTY LTD	PANEL OF SERVICE PROVIDERS FOR A VERIFICATION OF INDIGENTS LISTING 2300 FOR A PERIOD OF 3 YEARS	BUDGET & TREASURY	IT IS BASED ON THE APPROVED RATE PER ACCOUNT TR109,25	R 124 545,00	02/09/2024	02/09/2027		N/A	
YAYOH TRADING	PANEL OF SERVICE PROVIDERS TO PROVIDE SERVICES OF MEDIA CO-ORDINATION AND PRINTING OF THE MUNICIPAL NEWSLETTER FOR 3 YEARS	EXECUTIVE COUNCIL	IT IS BASED ON THE APPROVED RATE	R 747 615,00	28/10/2024	28/10/2027			
NDLELEZINHLE TRADING	SUPPLY AND DELIVERY OF ANIMAL FEED AND MEDICATION FOR A PERIOD OF 3 YEARS	COMMUNITY & SOCIAL SERVICES	IT IS BASED ON APPROVED RATE	R 247 970,00	11/11/2024	10/11/2027		N/A	
SL DEBT RECOVERY SA PTY LTD	PANEL OF DEBT COLLECTION SERVICES FOR A PERIOD OF 3 YEARS	BUDGET & TREASURY	IT IS BASED ON AN APPROVED RATE OF 12%	R -				N/A	

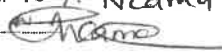
HARD AND CAPITAL PROJECT CONTRACT MANAGEMENT REPORT AS AT 30 APRIL 2025

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
TPA CONSULTING CC	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT IS BASED ON THE APPROVED RATE OF 11% FOR THE WHOLE PERIOD	R 2 393 414.44	12/10/2021	11/10/2024	31/12/2025	GOOD	The contract has been extended for 13 months to finalize the project that have been already started before the contract ends.
FMA ENGINEERS PTY LTD	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT IS BASED ON THE APPROVED RATE OF 8% IN YEAR 1, 10% IN YEAR 2 AND YEAR 3.	R 3 141 560.58	12/10/2021	11/10/2024	31/12/2025	GOOD	The contract has been extended for 13 months to finalize the project that have been already started before the contract ends.
MASAKHEKULUNGE PROJECT MANAGERS AND CONSULTANTS	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT IS BASED ON THE APPROVED RATE OF 12% FOR THE WHOLE PERIOD	R 3 640 860.91	12/10/2021	11/10/2024	31/12/2025	GOOD	The contract has been extended for 13 Months to finalize the project that have been already started before the contract ends.
SHARDESH SEWALAL AND ASSOCIATES CC	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT IS BASED ON THE APPROVED RATE OF 8.5% FOR THE WHOLE PERIOD	R 4 543 684.07	12/10/2021	11/10/2024	31/12/2025	GOOD	The contract has been extended for 13 Months to finalize the project that have been already started before the contract ends.
MAJIKI CONSTYRUCTION	PANEL OF 5 SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	It is based on the approved rate of R87 300.35 INCLUDING ALL ITEMS	R	10/02/2023	12/02/2026		N/A	
MIDMAR PLANT HIRE CC	PANEL OF 5 SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE OF R 88 285.50 INCLUDING ALL ITEMS	R	13/02/2023	12/02/2026		N/A	
EKENE INVESTMENTS CC	PANEL OF 5 SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE OF R 103 801.30 INCLUDING ALL ITEMS	R	13/02/2023	12/02/2026		N/A	
MBOVA CONSTRUCTION	PANEL OF 5 SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE OF R 95 243.00 INCLUDING ALL ITEMS	R 1 980 699.40	13/02/2023	12/02/2026		GOOD	
AQUA TRANSPORT & PLANT HIRE PTY LTD	PANEL OF 5 SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE OF R 128 884.45 INCLUDING ALL ITEMS	R 372 205.21	13/02/2023	12/02/2026		GOOD	
UKWAZI HOME DEVELOPMENT PROJECTS	PANEL OF 5 SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE OF R 49 616.75 INCLUDING ALL ITEMS	R 4 088 715.00	13/02/2024	12/02/2026		GOOD	
CONAN CONSTRUCTION CC	PANEL OF 5 SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE OF R 100 659.50 INCLUDING ALL ITEMS	R 18 010 788.25	13/02/2025	12/02/2026		GOOD	
NGQIKA TRADING	PANEL OF 5 SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE OF R 65 653.50 INCLUDING ALL ITEMS	R 1 144 702.64	13/02/2026	12/02/2026		GOOD	
MAGUBANE PLANT AND CONTRACTORS CC	PANEL OF 5 SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE OF R 100 634.20 INCLUDING ALL ITEMS	R 8 993 042.89	13/02/2027	12/02/2026		GOOD	
MPILBANZI PROJECTS PTY LTD	PANEL OF 5 SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE OF R 113 712.00 INCLUDING ALL ITEMS	R -	13/02/2028	12/02/2026		N/A	
PHOHLOPHOLO TRADING AND ENTERPRISE	CONSTRUCTION OF CREIGHTON STORAGE/ARCHIVE	PWBS	7006113.95	R 6 547 148.80	06/05/2023	30/05/2025	30/05/2025		The contract has been extended due to delays in supply of special made material, cash flow, and damages that were caused by heavy rains in January, 2024
MALEH DEVELOPMENT AND CONSTRUCTION CC	CONCRETE SURFACING OF MANDAWA ACCESS ROAD	PWBS	R 2 558 760.00	R 1 986 707.86	07/03/2024	07/09/2024	30/05/2025	FAIR	Overall Physical Progress on site is 49.5%
TUNUNU J TRADING	MAINTENANCE AND NEW INTALLATION OF AIR CONDITIONERS	PWBS	IT IS BASED ON THE APPROVED RATE OF R857.00 INCLUDING ALL ITEMS	R 1 155 414.88	11/04/2024	11/04/2027		GOOD	
MAGUBANE PLANT AND CONTRACTORS	CONSTRUCTION OF HIMEVILLE TOWN ROAD PHASE 1 (SUGAR ROAD)	PWBS	R 4 953 468.03	R 3 345 179.79	27/06/2024	30/03/2025	29/05/2025	N/A	Overall physical progress on site is 56% the contract has been extended for 3 weeks from 30/04/2025 to 23/05/2025 due to rainy days
BG MAZONGOLO CONSTRUCTION CC	CONSTRUCTION OF ZWELISHA CRECHE	PWBS	R 4 193 171.43	R 2 591 644.15	21/08/2024	21/12/2024	21/05/2025	GOOD	Overall Physical Progress on site is 71% the contract has been extended for 1 month from 30/04/2025 to 21/05/2025 to finalise the outstanding work.
UKWAZI HOME DEVELOPMENT	CONSTRUCTION OF MAGUZWANA SPORTFIELD	PWBS	R 4 301 000.00	R 1 548 507.74	27/11/2024	28/08/2025		GOOD	Overall Physical Progress on site is 40%

CONTRACT REGISTER AS AT 30 APRIL 2024																						
FOR KODUSAZANA LOCAL MUNICIPALITY																						
	CONTRACT NUMBER	REQ QUOTATION NUMBER	ORDER NO.	CONTRACT TYPE	APPROVED ORDER	CENTRAL SUPPLIER DATABASE REGISTRATION NO.	PARTY TYPE	MUNICIPALITY WILDEPARTMENT	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CATEGORY	CONTRACT VALUE AS PER CONTRACT	CONTRACT AMOUNT PAID	BALANCE OF CONTRACT VALUE	PERCENTAGE EXECUTION	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS	CONTRACT STATUS	CONTRACT EXTENSION PERIOD IN MONTHS	CONTRACT EXTENSION VALUE	COMMENTS	
	221	8/1/3/4/220	BTO-084/18/19	0	APPOINTMENT LETTER	MC NTHAUNTSHALI ATTORNEYS	MAAA0640612	PRIVATE SECTOR INSTITUTION	BUDGET & TREASURY	PROVISION FOR PANEL OF ATTORNEYS	LEGAL SERVICES	BASED ON APPROVED RATE OF R1200	1,351,194.16	R -	0	01/10/2019	31/03/2026	36	EXTENDED	12 MONTHS	R -	Contract has been extended for 12 months while the municipality is in a process of appointing new panel the contract will ends 31/03/2026
	222	8/1/3/4/221	BTO-084/18/19	0	APPOINTMENT LETTER	MATTHEW FRANCIS INC	MAAA0158432	PRIVATE SECTOR INSTITUTION	BUDGET & TREASURY	PROVISION FOR PANEL OF ATTORNEYS	LEGAL SERVICES	BASED ON APPROVED RATE OF R1200	1,399,124.96	R -	0	01/10/2019	31/03/2026	36	EXTENDED	12 MONTHS	R -	Contract has been extended for 12 months while the municipality is in a process of appointing new panel the contract will ends 31/03/2026
	223	8/1/3/4/222	BTO-084/18/19	0	APPOINTMENT LETTER	LUTHULI SITHOLE INCORPORATION	MAAA0150773	PRIVATE SECTOR INSTITUTION	BUDGET & TREASURY	PROVISION FOR PANEL OF ATTORNEYS	LEGAL SERVICES	BASED ON APPROVED RATE OF R1200	115,801.87	R -	0	01/10/2019	31/03/2026	36	EXTENDED	12 MONTHS	R -	Contract has been extended for 12 months while the municipality is in a process of appointing new panel the contract will ends 31/03/2026
	307	8/1/3/4/306	BTO-8042/20/21	0	SERVICE LEVEL AGREEMENT	BPG MASS APPRAISALS	MAAA0005859	PRIVATE SECTOR INSTITUTION	BUDGET & TREASURY	GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR IMPLEMENTATION 1 JULY 2022	PROFESSIONAL SERVICES	R 1,802,959.00	1,535,644.66	R 267,314.34	-	26/05/2021	30/06/2027	73	EXTENDED	0	R -	
	314	8/1/3/4/313	PD-8032/20/21	0	SERVICE LEVEL AGREEMENT	ISIBUKODEVELOPMENT PLANNERS	MAAA0322263	PRIVATE SECTOR INSTITUTION	PLANNING & DEVELOPMENT	PANEL OF 6 TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES	PROFESSIONAL SERVICES	IT IS BASED ON THE RATE PER HOUR OF R6 957.50 FOR ALL DIFFERENT DISCTRIPCTION	890,821.27	R -	-	01/07/2021	30/06/2025	36	EXTENDED	12	R -	Contract has been extended for a period of 12 months to finalise project that the service provider is still working on it for the order issued on the 20/03/2024 .
	315	8/1/3/4/314	PD-8032/20/21	0	SERVICE LEVEL AGREEMENT	ZIPHELELE PLANNING AND ENVIRONMENTAL CONSULTANCY	MAAA0114162	PRIVATE SECTOR INSTITUTION	PLANNING & DEVELOPMENT	PANEL OF 6 TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES	PROFESSIONAL SERVICES	IT IS BASED ON THE RATE PER HOUR OF R5 922.50 FOR ALL DIFFERENT DISCTRIPCTION	3,146,403.68	R -	-	01/07/2021	30/06/2025	36	EXTENDED	12	R -	Contract has been extended for a period of 12 months to finalise projects that the service provider is still working on them due to lengthy processes of the projects
	332	8/1/3/4/331	PWBS-8015/20/21	0	SERVICE LEVEL AGREEMENT	SINOHYDRO CONSULTANTS (PTY) LTD	MAAA0219571	PRIVATE SECTOR INSTITUTION	TECHNICAL & INFRASTRUCTURE SERVICES	ENVIRONMENTAL CONSULTANTS TO RENDER PROFESSIONAL ENVIRONMENTAL MANAGEMENT SERVICES FOR DR NDOZ MUNICIPALITY	CONSULTING FEES	IT IS BASED ON THE APPROVED RATE	3,149,453.06	R -	-	21/09/2021	21/09/2025	36	EXTENDED	6	R -	The contract has been extended for a period of 6 months to finalise ongoing projects and review of integrated waste management plan from 21/03/2025 to 21/09/2025
	338	8/1/3/4/337	PWBS-8002/21/22	0	SERVICE LEVEL AGREEMENT	TPA CONSULTING CC	MAAA0304105	CLOSE CORPORATION INSTITUTION	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	CONSULTING FEES	IT IS BASED ON THE APPROVED RATE OF 11% FOR THE WHOLE PERIOD	2,393,414.44	R -	-	12/10/2021	11/12/2025	36	EXTENDED	13 MONTHS	R -	Contract has been extended for a period of 13 months to finalise the projects that were started before the contract ends
7;	8/1/3/4/338	PWBS-8002/21/22		0	SERVICE LEVEL AGREEMENT	FMA ENGINEERS PTY LTD	MAAA0132262	CLOSE CORPORATION INSTITUTION	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	CONSULTING FEES	IT IS BASED ON THE APPROVED RATE OF 10% FOR THE WHOLE PERIOD	3,141,560.58	R -	-	12/10/2021	11/12/2025	36	EXTENDED	13 MONTHS	R -	Contract has been extended for a period of 13 months to finalise the projects that were started before the contract ends
U	8/1/3/4/339	PWBS-8002/21/22		0	SERVICE LEVEL AGREEMENT	MASAKHEKULUNGE PROJECT MANAGERS AND CONSULTANTS	MAAA0196330	CLOSE CORPORATION INSTITUTION	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	CONSULTING FEES	IT IS BASED ON THE APPROVED RATE OF 12% FOR THE WHOLE PERIOD	3,640,860.91	R -	-	12/10/2021	11/12/2025	36	EXTENDED	13 MONTHS	R -	Contract has been extended for a period of 13 months to finalise the projects that were started before the contract ends
	341	8/1/3/4/340	PWBS-8002/21/22	0	SERVICE LEVEL AGREEMENT	SHARDESH SEWAL AND ASSOCIATES CC	MAAA0391744	CLOSE CORPORATION INSTITUTION	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	CONSULTING FEES	IT IS BASED ON THE APPROVED RATE OF 8,5% FOR THE WHOLE PERIOD	R -	-	-	12/10/2021	11/12/2025	36	EXTENDED	13 MONTHS	R -	Contract has been extended for a period of 13 months to finalise the projects that were started before the contract ends
	359	08XW54	CORP-8044/20/21		SERVICE LEVEL AGREEMENT	POWERVISION TECHNOLOGY	MAAA0302335	PRIVATE SECTOR INSTITUTION		HOSTING OF EMAILS AND WEBSITE FOR A PERIOD OF 3 YEARS		R 564,355.05	552,855.83	R 11,499.22	-	01/04/2022	31/03/2025	36	EXTENDED			
	362	8/1/3/4/361	MM-8027/21/22		SERVICE LEVEL AGREEMENT	HTB CONSULTING	MAAA0145954	PRIVATE SECTOR INSTITUTION	OFFICE OF THE MUNICIPAL MANAGER	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS		IT IS BASED ON THE APPROVED DPSA RATE	718,797.60	R -	-	03/05/2022	30/04/2025	36	EXTENDED			
	367	8/1/3/4/366	COMM-8043/21/22	0	SERVICE LEVEL AGREEMENT	AMAPHEPHETSHWA AMAHLE TRADING AND PROJECT	MAAA0386806	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	OTHER	IT IS BASED ON THE RATES OF: BLANKET Y1:R400, Y2: R600, Y3: R800 SPONGE Y1: R800, Y2: R1 000, Y3: R1 200 AND PLASTIC SHEETING Y1: R250, Y2: R450, Y3: R650	R -	-	-	01/07/2022	30/06/2025	36	EXTENDED	0	R -	0
	368	8/1/3/4/367	COMM-8043/21/22	0	SERVICE LEVEL AGREEMENT	DZIVI TRADING	MAAA0764131	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	OTHER	IT IS BASED ON THE RATES OF: BLANKET Y1:R598, Y2: R698, Y3: R798 SPONGE Y1: R972, Y2: R1 200, Y3: R1 428 AND PLASTIC SHEETING Y1: R990, Y2: R1 240, Y3: R1 490	247,876.00	R -	-	01/07/2022	30/06/2025	36	EXTENDED	0	R -	0
	369	8/1/3/4/368	COMM-8043/21/22	0	SERVICE LEVEL AGREEMENT	MANTANGU TRADING AND PROJECTS	MAAA0334899	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	FACILITIES	IT IS BASED ON THE RATES OF: BLANKET Y1:R368, Y2: R375, Y3: R398 SPONGE Y1: R375, Y2: R385, Y3: R395 AND PLASTIC SHEETING Y1: R550, Y2: R595, Y3: R600	R -	-	-	01/07/2022	30/06/2025	36	EXTENDED	0	R -	0
	370	8/1/3/4/369	COMM-8043/21/22	0	SERVICE LEVEL AGREEMENT	MABHUNYWANA TRADING	MAAA0170622	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	FACILITIES	IT IS BASED ON THE RATES OF: BLANKET Y1:R380, Y2: R385, Y3: R390 SPONGE Y1: R800, Y2: R830, Y3: R815 AND PLASTIC SHEETING Y1: R159, Y2: R365, Y3: R469	R -	-	-	01/07/2022	30/06/2025	36	EXTENDED	0	R -	0
	371	8/1/3/4/370	COMM-8043/21/22	0	SERVICE LEVEL AGREEMENT	KWAKHAZIMULA PTY LTD	MAAA1161721	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	FACILITIES	IT IS BASED ON THE RATES OF: BLANKET Y1:R375, Y2: R380, Y3: 385 SPONGE Y1: R790, Y2: R805, Y3: R810 AND PLASTIC SHEETING Y1: R160, Y2: 165, Y3: R170	68,700.00	R -	-	01/07/2022	30/06/2025	36	EXTENDED	0	R -	0
	372	8/1/3/4/371	COMM-8043/21/22	0	SERVICE LEVEL AGREEMENT	MATHUTHA TRADING AND ENTERPRISE	MAAA0427485	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	FACILITIES	IT IS BASED ON THE RATES OF: BLANKET Y1:R355, Y2: R375, Y3: R395 SPONGE Y1: R385, Y2: R395, Y3: R420 AND PLASTIC SHEETING Y1: R650, Y2: 700, Y3: R750	146,587.50	R -	-	01/07/2022	30/06/2025	36	EXTENDED	0	R -	0
	374	8/1/3/4/373	BTO-8020/21/22	0	SERVICE LEVEL AGREEMENT	CAB HOLDINGS	MAAA0011496	PRIVATE SECTOR INSTITUTION	BUDGET & TREASURY	PROVISION OF PRINT AND POSTING STATEMENTS OF ACCOUNTS	OTHER	IT BASED ON THE APPROVED RATE OF R18.67	1,119,814.05	R -	-	01/08/2022	31/07/2025	36	EXTENDED	0	R -	R
	375	8/1/3/4/374	MM-8035/21/22	0	SERVICE LEVEL AGREEMENT	NOZULU FUNERAL MANAGEMNT	MAAA1086861	PRIVATE SECTOR INSTITUTION	EXECUTIVE COUNCIL	PANEL OF FUNERAL PARLOURS	OTHER	IT IS BASE ON THE APPROVED RATE OF R2 950.00	68,500.00	R -	-	26/07/2022	25/07/2025	36	EXTENDED	0	R -	R
	376	8/1/3/4/375	MM-8035/21/22	0	SERVICE LEVEL AGREEMENT	AMANDABA FUNERAL SERVICES	MAAA0197501	PRIVATE SECTOR INSTITUTION	EXECUTIVE COUNCIL	PANEL OF FUNERAL PARLOURS	OTHER	IT IS BASE ON THE APPROVED RATE OF R2 950.00	364,300.00	R -	-	26/07/2022	25/07/2025	36	EXTENDED	0	R -	R
	378	8/1/3/4/377	CORP-8065/20/21		SERVICE LEVEL AGREEMENT	KONICA MINOLTA SOUTH AFRICA	MAAA0007692	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	SUPPLY, INSTALLATION AND MAINTENANCE OF PRINTING/PHOTOCOPIING MACHINES	OTHER	R 1,029,142.44	771,856.83	R 257,285.61	-	01/12/2022	30/11/2025	36	EXTENDED	0	R -	R
	379	8/1/3/4/378	COMM-8049/21/22		SERVICE LEVEL AGREEMENT	TOTAL COMPUTER SERVICE (PTY) LTD	MAAA0826539	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	SUPPLY, INSTALLATION AND MAINTENANCE OF TRAFFIC CONTRAVENTION MANAGEMENT SYSTEM	OTHER	R 58,765.00	39,175.95	R 19,589.05	-	01/09/2022	31/08/2025	36	EXTENDED	0	R -	R
	386	8/1/3/4/385	COMM-8011/22/23		SERVICE LEVEL AGREEMENT	TRADEWIND MAINTENANCE	MAAA0187946	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	SUPPLY, DELIVERY AND INSTALLATION OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS	OTHER	It is based on the following rates: year one R5 175, year two R5 750 and year three R6 325	437,000.00	R -	-	03/10/2022	03/10/2025	36	EXTENDED	0	R -	R
	389	8/1/3/4/388	CORP-8045/21/22		SERVICE LEVEL AGREEMENT	EARLYWORK 266 T/A NASHUA	MAAA0011277	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PROVISION OF TELEPHONES FOR A PERIOD OF 3 YEARS	MUNICIPAL SERVICES	R 1,384,888.21	1,115,604.48	R 269,283.73	-	01/12/2022	30/11/2025	36	EXTENDED	0	R -	Variation order of 3622.50 was made to extend the scope work for NASHUA to relocate phones at the Tourism offices to their new offices
	404	8/1/3/4/403	COMM-8015/22/23		SERVICE LEVEL AGREEMENT	ABENKANYEZI CONSTRUCTION AND KITCHEN CC	MAAA0052202	PRIVATE SECTOR INSTITUTION	COMMUNITY SERVICES	PROVISION OF DRIVERS LICENCE TRAINING FOR A PERIOD OF 3 YEARS	OTHER	IT IS BASED ON THE APPROVED RATE OF R35 700 INCLUDING DIFFERENT LICENCE CODES	456,062.86	R -	0	01/03/2023	28/02/2026	36	EXTENDED	R -	R -	R
	405	8/1/3/4/407	COMM-8020/22/23		SERVICE LEVEL AGREEMENT	NOMZAMEMHLE TRADING (PTY)LTD	MAAA0426025	PRIVATE SECTOR INSTITUTION	COMMUNITY SERVICES	PANEL OF 3 SERVICE PROVIDERS TO SUPPLY AND DELIVER TRAFFIC, POUND, FIRE FIGHTERS, DISASTER MANAGEMENT DEPARTMENT UNIFORM FOR A PERIOD OF 3 YEARS	OTHER	IT IS BASED ON THE APPROVED FOLLOWING RATE YEAR 1 R92366.96, YEAR 2 IT'S 7.1% AND YEAR 3 IT'S 7.6%	R -	-	0	01/02/2023	31/01/2026	36	EXTENDED	R -	R -	R
	406	8/1/3/4/403	COMM-8020/22/23	0	SERVICE LEVEL AGREEMENT	SPARKS AND ELLIS (PTY)LTD	MAAA0029943	PRIVATE SECTOR INSTITUTION	COMMUNITY SERVICES	PANEL OF 3 SERVICE PROVIDERS TO SUPPLY AND DELIVER TRAFFIC, POUND, FIRE FIGHTERS, DISASTER MANAGEMENT DEPARTMENT UNIFORM FOR A PERIOD OF 3 YEARS	OTHER	IT IS BASED ON THE APPROVED RATE R249 089.01	548,999.96	R -	0	01/02/2023	31/01/2026	36	EXTENDED	0	R -	0
	407	8/1/3/4/404	CORP-8048/22/23		SERVICE LEVEL AGREEMENT	AUMSOFT TECHNOLOGY PTY LTD	MAAA0064545	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	SUPPLY INSTALLATION OF ANTIVIRUS SOFTWARE FOR 200 USERS FOR A PERIOD OF 3 YEARS	OTHER	R 302,735.18	302,735.18	R -	R -	10/02/2023	09/02/2026	36	EXTENDED	R -	R -	
	412	8/1/3/4/408	COMM-8050/22/23		SERVICE LEVEL AGREEMENT	NTSHENGULA TRADING ENTERPRISE	MAAA08233453	PRIVATE SECTOR INSTITUTION	COMMUNITY SERVICES	SUPPLY AND DELIVERY OF GIFT VOUCHERS FOR BACK TO SCHOOL UNIFORM FOR PERIOD OF YEAR CONTRACT	OTHER	It is based on the approved rate for R550 each voucher	239,165.40	R -	0	23/01/2023	23/01/2026	36	EXTENDED	3	R -	Contract has been extended for a period of 2 months due to delays in commencing the projects because of SOD turning that delayed to take place. Notice of breach of contract and poor performance was sent to service provider
	415	8/1/3/4/411	PWBS-8031/22/23		SERVICE LEVEL AGREEMENT	MAJIKI CONSTRUCTION	MAAA0411357	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	It is based on the approved rate of R97 300,35 INCLUDING ALL ITEMS	R -	-	0	13/02/2023	12/02/2026	18	EXTENDED	0	R -	0

	CONTRACT NUMBER	BID/ QUOTATION NUMBER	ORDER NO	CONTRACT TYPE	APPOINTED BIDDER	CENTRAL SUPPLIER & DATABASE REGISTRATION NO	PARTY TYPE	MUNICIPALITY VOTE/DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/PROVIDERS	CATEGORY	CONTRACT VALUE AS PER CONTRACT	CONTRACT AMOUNT PAID	BALANCE OF CONTRACT VALUE	PERCENTAGE ESCALATION	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS	CONTRACT STATUS	CONTRACT EXTENSION PERIOD IN MONTHS	CONTRACT EXTENSION VALUE	COMMENTS
416	8/1/3/4/412	PWBS-8031/22/23		SERVICE LEVEL AGREEMENT	MIDMAR PLANT HIRE CC	MAAA0000611	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 88 285,50 INCLUDING ALL ITEMS	R -	R -	0	13/02/2023	12/02/2026	36	COMPLETED	0	R -	0
417	8/1/3/4/413	PWBS-8031/22/23		SERVICE LEVEL AGREEMENT	EKENE INVESTMENTS CC	MAAA0012316	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 103 801,30 INCLUDING ALL ITEMS	R 351601	R -	0	13/02/2023	12/02/2026	36	COMPLETED	0	R -	0
418	8/1/3/4/414	PWBS-831/22/23		SERVICE LEVEL AGREEMENT	MBOVA CONSTRUCTION	MAAA0128413	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 95 243,00 INCLUDING ALL ITEMS	1,960,699.40	R -	0	13/02/2023	12/02/2026	36	COMPLETED	0	R -	0
419	8/1/3/4/415	PWBS-8031/22/23		SERVICE LEVEL AGREEMENT	AQUA TRANSPORT & PLANT HIRE PTY LTD	MAAA0000492	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 126 894,45 INCLUDING ALL ITEMS	372,205.21	R 372,205.21	0	13/02/2023	12/02/2026	36	COMPLETED	0	R -	0
420	8/1/3/4/416	PWBS-8031/22/23		SERVICE LEVEL AGREEMENT	UKWAZI HOME DEVELOPMENT PROJECTS	MAAA0324299	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 49 616,75 INCLUDING ALL ITEMS	4,064,715.00	R -	0	13/02/2023	12/02/2026	36	COMPLETED	0	R -	0
421	8/1/3/4/417	PWBS-8031/22/23		SERVICE LEVEL AGREEMENT	CONAN CONSTRUCTION CC	MAAA0107591	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 100 659,50 INCLUDING ALL ITEMS	18,010,788.25	R -	0	13/02/2023	12/02/2026	36	COMPLETED	0	R -	0
422	8/1/3/4/418	PWBS-831/22/23		SERVICE LEVEL AGREEMENT	NGQIKA TRADING	MAAA0176045	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 65 653,50 INCLUDING ALL ITEMS	1,144,702.64	R 277,065.36	0	13/02/2023	12/02/2026	36	COMPLETED	0	R -	0
423	8/1/3/4/419	PWBS-8031/22/23		SERVICE LEVEL AGREEMENT	MAGUBANE PLANT AND CONTRACTORS CC	MAAA0333345	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 100 634,20 INCLUDING ALL ITEMS	8,096,924.75	R -	0	13/02/2023	12/02/2026	36	COMPLETED	0	R -	0
424	8/1/3/4/420	PWBS-8031/22/23		SERVICE LEVEL AGREEMENT	MPHEBANZI PROJECTS PTY LTD	MAAA0445656	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 113 712,00 INCLUDING ALL ITEMS	R -	R -	0	13/02/2023	12/02/2026	36	COMPLETED	0	R -	0
427	8/1/3/4/422	PWBS-8046/22/23		SERVICE LEVEL AGREEMENT	MOBILE TELEPHONE NETWORK	MAAA0034729	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PROVISION OF INTERNET SERVICE FOR A PERIOD OF 3 YEARS	OTHER	R 2,412,191.90	1,125,583.57	R 1,286,608.33	0	16/02/2023	15/02/2026	36	COMPLETED	0	R 312,736.50	VO of R312 736,50 was made to accommodate new buildings that were built after the tender was advertised.
429	8/1/3/4/424	BTO-B014/22/23		SERVICE LEVEL AGREEMENT	PETAL OFFICE TRADING	MAAA1114783	PRIVATE SECTOR INSTITUTION	BUDGET & TREASURY OFFICE	PROVISION OF VEHICLE BRANDING	OTHER	IT IS BASED ON THE APPROVED RATE OF R39 500,00 FOR DIFFERENT VEHICLES	640,076.50	R -	0	01/03/2023	28/02/2026	36	COMPLETED	0	R -	0
430	8/1/3/4/425	PWBS-8033/22/23	0	SERVICE LEVEL AGREEMENT	EMAKOZENI TRADING ENTERPRISE CC T/A HARVEY WORLD TRAVEL	MAAA0135750	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PROVISION OF TRAVEL AGENT SERVICES	OTHER	IT IS BASED ON THE APPROVED RATE OF R415 INCLUDING ALL ITEMS	8,331,619.59	R -	0	01/03/2023	28/02/2026	36	COMPLETED	0	R -	The service provide have been served with notice of poor performance. And notice of termination
4231	8/1/3/4/426	PWBS-8033/22/23	0	SERVICE LEVEL AGREEMENT	XHULANGWANE TRADING PTY LTD	MAAA0323351	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING	OTHER	IT IS BASED ON THE APPROVED RATE OF R2 616,92 INCLUDING ALL ITEMS	515,210.89	R -	0	15 /03/2023	15/03/2026	36	COMPLETED	0	R -	0
432	8/1/3/4/427	PWBS-8033/22/23	0	SERVICE LEVEL AGREEMENT	NATHSWELLE PTY LTD	MAAA0738814	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING	OTHER	IT IS BASED ON THE APPROVED RATE OF R49 989,50 INCLUDING ALL ITEMS	207,545.00	R -	0	15 /03/2023	15/03/2026	36	COMPLETED	0	R -	0
433	8/1/3/4/428	PWBS-8033/22/23	0	SERVICE LEVEL AGREEMENT	NOMZAMEMHLE TRADING (PTY) LTD	MAAA0426025	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING	OTHER	IT IS BASED ON THE APPROVED RATE OF R44 503,64 INCLUDING ALL ITEMS	-	R -	0	15/03/2023	15/03/2026	36	COMPLETED	0	R -	0
434	8/1/3/4/429	PWBS-8033/22/23	0	SERVICE LEVEL AGREEMENT	KWAKHIZIMULA PTY LTD	MAAA1161721	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING	OTHER	IT IS BASED ON THE APPROVED RATE OF R50 243 INCLUDING ALL ITEMS	1,268,591.10	R -	0	15/03/2023	15/03/2026	36	COMPLETED	0	R -	The service provide have been served with notice of poor performance.
436	8/1/3/4/431	CORP-8045/22/23	0	SERVICE LEVEL AGREEMENT	BSK HEALTH SERVICE PTY LTD	MAAA1145965	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	PROFESSIONAL SERVICES	IT IS BASED ON THE APPROVED	39,576.00	R -	0	02/05/2023	30/04/2026	36	COMPLETED	0	R -	0
435	8/1/3/4/432	CORP-8045/22/23	0	SERVICE LEVEL AGREEMENT	DR LG NEMUKONGWE INCORPORATED	MAAA0170037	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	PROFESSIONAL SERVICES	IT IS BASED ON THE APPROVED	21,769.50	R 21,769.50	0	02/05/2023	30/04/2026	36	COMPLETED	0	R -	0
436	8/1/3/4/433	CORP-8045/22/23	0	SERVICE LEVEL AGREEMENT	DR MTIMKHULU EZM INC	MAAA1028425	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	PROFESSIONAL SERVICES	IT IS BASED ON THE APPROVED	24,457.00	R -	0	02/05/2023	30/04/2026	36	COMPLETED	2	R -	0
437	8/1/3/4/434	CORP-8045/22/23	0	SERVICE LEVEL AGREEMENT	NNY TRADING	MAAA0175890	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	PROFESSIONAL SERVICES	IT IS BASED ON THE APPROVED	95,315.60	R -	0	02/05/2023	30/04/2026	36	COMPLETED	0	R -	0
439	8/1/3/4/436	PWBS-8051/22/23		SERVICE LEVEL AGREEMENT	PHOHOLOLO TRADING ENTERPRISE	MAAA0499955	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF CREIGHTON STORAGE/ ARCHIVES	CONSTRUCTION	R 7,006,113.95	6,547,146.80	R 458,967.15	0	08/05/2023	30/5/2025	6	EXTENDED			contract extended due to delays in supply of special made material,cash flow and damages that were caused by the heavy rain in ajunary 2024.
441	8/1/3/4/438	PWBS-8032/22/23	0	SERVICE LEVEL AGREEMENT	UNDERBERG FOREST AND GARDEN	MAAA0835940	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	REPAIRS AND MAINTENANCE OF SMALL PLANT AND EQUIPMENT	EQUIPMENT MAINTENANCE	IT IS BASED ON THE APPROVED RATE OF R3 392,50 INCLUDING ALL DIFFERANT ITEMS	380,444.18	R -	0	25/05/2023	25/05/2026	36	COMPLETED	0	R -	0
443	8/1/3/4/440	PWBS-8053/22/23	0	SERVICE LEVEL AGREEMENT	LUVOLABASHA PTY LTD	MAAA1287189	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	WASTE SERVICES	IT IS BASED ON THE APPROVED RATE OF R2 025 INCLUDING TRANSPORT	-	R -	0	19/06/2023	18/06/2026	36	COMPLETED	0	R -	0
444	8/1/3/4/441	PWBS-8053/22/23	0	SERVICE LEVEL AGREEMENT	CHAMPION CIVILS	MAAA0122565	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	WASTE SERVICES	IT IS BASED ON THE APPROVED RATE OF R2 009,60 INCLUDING TRANSPORT	322,000.00	R -	0	19/06/2023	18/06/2026	36	COMPLETED	0	R -	0
445	8/1/3/4/442	PWBS-8053/22/23	0	SERVICE LEVEL AGREEMENT	SHEMUNTU AND SON'S (PTY) LTD	MAAA0698728	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	WASTE SERVICES	IT IS BASED ON THE APPROVED RATE OF R939,15 INCLUDING TRANSPORT	287,845.00	R -	0	19/06/2023	18/06/2026	36	COMPLETED	0	R -	0
447	8/1/3/4/444	CORP-8059/22/23	0	SERVICE LEVEL AGREEMENT	NTSHENGULA TRADING ENTERPRISE	MAAA0833453	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	STATIONERY	IT IS BASED ON THE APPROVED RATES AS BIDED	-	R -	0	01/07/2023	30/06/2026	36	COMPLETED	0	R -	0
448	8/1/3/4/445	CORP-8059/22/23	0	SERVICE LEVEL AGREEMENT	AMANCWABANE TRADING ENTERPRISE	MAAA0135469	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	STATIONERY	IT IS BASED ON THE APPROVED RATES AS BIDED	-	R -	0	01/07/2023	30/06/2026	36	COMPLETED	0	R -	0
449	8/1/3/4/446	CORP-8059/22/23	0	SERVICE LEVEL AGREEMENT	ONKAMALANGA TRADING	MAAA0340166	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	STATIONERY	IT IS BASED ON THE APPROVED RATES AS BIDED	421,670.00	R -	0	01/07/2023	30/06/2026	36	COMPLETED	0	R -	0
450	8/1/3/4/447	CORP-8059/22/23	0	SERVICE LEVEL AGREEMENT	MATHUTHA TRADING ENTERPRISE (PTY) LTD	MAAA0427485	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	STATIONERY	IT IS BASED ON THE APPROVED RATES AS BIDED	740,704.35	R -	0	01/07/2023	30/06/2026	36	COMPLETED	0	R -	0
451	8/1/3/4/448	CORP-8060/22/23	0	SERVICE LEVEL AGREEMENT	CLEAN SPOT SOLUTIONS	MAAA0208979	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CLEANING SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED	104,026.78	R -	0	01/07/2023	30/06/2026	36	COMPLETED	0	R -	0
453	8/1/3/4/449	CORP-8060/22/23	0	SERVICE LEVEL AGREEMENT	NTSHENGULA TRADING ENTERPRISE	MAAA0833453	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CLEANING SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED	-	R -	0	01/07/2023	30/06/2026	36	COMPLETED	0	R -	0
452	8/1/3/4/450	CORP-8060/22/23	0	SERVICE LEVEL AGREEMENT	SHEMUNTU AND SON'S (PTY) LTD	MAAA0698728	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CLEANING SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED	137,578.64	R -	0	01/07/2023	30/06/2026	36	COMPLETED	0	R -	0
454	8/1/3/4/451	CORP-8060/22/23	0	SERVICE LEVEL AGREEMENT	MATHUTHA TRADING ENTERPRISE (PTY) LTD	MAAA0427485	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CLEANING SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED	541,588.66	R -	0	01/07/2023	30/06/2026	36	COMPLETED	0	R -	0
455	8/1/3/4/452	COMM-8043/22/23	0	SERVICE LEVEL AGREEMENT	TYCOON HOLDINGS TOWING AND RECOVERY	MAAA1284220	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF TOWING SERVICES	TRANSPORTATION	IT IS BASED ON THE APPROVED RATE OF R4000 FOR SKILLED PERSONNEL AND R1000 TRUCK HIRE	-	R -	0	01/07/2023	30/06/2026	36	COMPLETED	0	R -	0
456	8/1/3/4/453	MM-B054/21/22	0	SERVICE LEVEL AGREEMENT	SAMBA SOLUTIONS	MAAA0699723	PRIVATE SECTOR INSTITUTE	OFFICE OF THE MUNICIPAL MANAGER	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS	PROFESSIONAL SERVICES	IT IS BASED ON THE APPROVED DPSA RATES	-	R -	0	14/07/2023	14/07/2026	36	COMPLETED	0	R -	0
457	8/1/3/4/454	MM-B054/21/22	0	SERVICE LEVEL AGREEMENT	MINTAMBO FINANCIAL CONSULTING	MAAA0034067	PRIVATE SECTOR INSTITUTE	OFFICE OF THE MUNICIPAL MANAGER	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS	PROFESSIONAL SERVICES	IT IS BASED ON THE APPROVED DPSA RATES	273,840.00	R -	0	14/07/2023	14/07/2026	36	COMPLETED	0	R -	0
458	8/1/3/4/455	MM-B054/21/22	0	SERVICE LEVEL AGREEMENT	NGUBANE AND CO PARTNERS	MAAA0213255	PRIVATE SECTOR INSTITUTE	OFFICE OF THE MUNICIPAL MANAGER	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS	PROFESSIONAL SERVICES	IT IS BASED ON THE APPROVED DPSA RATES	-	R -	0	14/07/2023	14/07/2026	36	COMPLETED	0	R -	0
463	8/1/3/4/460	CORP-8058/22/23	0	SERVICE LEVEL AGREEMENT	NATED SYSTEM (PTY) LTD	MAAA0970414	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SUPPLY, INSTALLATION AND CONFIGURATION OF ELECTRONIC DOCUMENTS AND RECORDS MANAGEMENT SYSTEM (EDRMS)	IT SERVICES	R 980,260.00	659,410.00	R 320,850.00	0	18/08/2023	17/08/2026	36	COMPLETED	0	R -	0
464	8/1/3/4/461	CORP-809/23/24	0	SERVICE LEVEL AGREEMENT	BLUECLOUD IT SOLUTIONS	MAAA0802757	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SUPPLY AND DELIVERY OF ADOBE ACROBAT PRO VOLUME LICENCE	IT SERVICES	R 1,143,527.98	790,940.26	R 352,587.72	0	25/08/2023	25/08/2026	36	COMPLETED	0	R -	0
470	8/1/3/4/467	PWBS-8057/22/23	0	SERVICE LEVEL AGREEMENT	ENVIROSERVE WASTE MANAGEMENT (PTY) LTD	MAAA0083474	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	REMOVAL OF WASTE FROM HIMEVILLE TRANSFER STATION	WASTE SERVICES	IT IS BASE ON THE APPROVED RATE OF R37 504,62 FOR RENTAL AND TRANSPORTATION	3,471,988.05	R -	0	16/10/2023	16/10/2026	36	COMPLETED	0	R -	0
471	8/1/3/4/468	PWBS-8056/22/23	0	SERVICE LEVEL AGREEMENT	AQUA TRANSPORT & PLANT HIRE	MAAA0000492	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	WASTE SERVICES	IT IS BASED ON THE APPROVED REATE OF R22 300 FOR HONEY SUCKING AND JETTING CLEANING	R -	R -	0	17/10/2023	17/10/2026	36	COMPLETED	0	R -	0
472	8/1/3/4/469	PWBS-8056/22/23	0	SERVICE LEVEL AGREEMENT	SHEMUNTU AND SONS	MAAA0698728	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	WASTE SERVICES	IT IS BASED ON THE APPROVED REATE OF R11 879,50 FOR HONEY SUCKING AND JETTING CLEANING	1,055,987.50	R -	0	17/10/2023	17/10/2026	36	COMPLETED	0	R -	0
473	8/1/3/4/470	PWBS-8056/22/23	0	SERVICE LEVEL AGREEMENT	EKENE INVESTMENTS CC	MAAA0012316	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	WASTE SERVICES	IT IS BASED ON THE APPROVED REATE OF R34 629 FOR HONEY SUCKING AND JETTING CLEANING	R -	R -	0	17/10/2023	17/10/2026	36	COMPLETED	0	R -	0

	CONTRACT NUMBER	BID/QUOTATION NUMBER	ORDER NO.	CONTRACT TYPE	APPOINTED BIDDER	CENTRAL SUPPLIER DATABASE REGISTRATION NO.	PARTY TYPE	MUNICIPALITY VOTER/ PARTMENT	DESCRIPTION OF GOODS/ SERVICE/ PRICES ETC.	CATEGORY	CONTRACT VALUE AS PER CONTRACT	CONTRACT AMOUNT PAID	BALANCE OF CONTRACT VALUE	PERCENTAGE ESCALATION	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS	CONTRACT STATUS	CONTRACT EXTENSION PERIOD IN MONTHS	CONTRACT EXTENSION VALUE	COMMENTS
484	8/1/3/4/481	CORP-B062/22/23	0	SERVICE LEVEL AGREEMENT	MHLONGO TRANSCON SECURITY SERVICES PTY LTD	MAAA1008328	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PROVISION OF SECURITY SERVICES AND VIP PROTECTION FOR A PERIOD OF 36 MONTHS	SECURITY SERVICES	R 58,835,265.00	-	R 27,709,875.68	0.0721	03/01/2024	03/01/2027	36	CURRENT	0	R 1,449,000.00	Variation Order of R1 449 000 was made for VIP Projection for Council M Dlamini
485	8/1/3/4/482	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	LANREC (PTY) LTD	MAAA0600819	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R211 000.00	-	R -	7.00%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
486	8/1/3/4/483	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	ZWEEZE CONSTRUCTION AND PROJECTS	MAAA0136756	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R148 180.00	-	R -	3.4% AND 4.5%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
487	8/1/3/4/484	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	AMANZI AHLOBILE TRADING 73	MAAA0132452	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R357 420.00	-	R -	3.3% AND 3%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
488	8/1/3/4/485	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	SAWUTI TRADING AND PROJECT (PTY) LTD	MAAA1274342	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R158 000.00	243,993.75	R -	0.06	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
489	8/1/3/4/486	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	MHLABANE TRADING (PTY) LTD	MAAA1130584	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R200 000.00	-	R -	5% AND 6%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
490	8/1/3/4/487	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	MAZITHULELE 95 CONSTRUCTION	MAAA1032340	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R164 954.74	-	R -	5.7% AND 7.5%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
491	8/1/3/4/488	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	NDU B TRADING ENTERPRISE	MAAA1296525	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R192 280.00	292,399.02	R -	0.1	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
492	8/1/3/4/489	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	BUHEBEZE TRADING (PTY) LTD	MAAA01221843	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R173 085.00	-	R -	0.079	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
493	8/1/3/4/490	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	TYCOON HOLDINGS TOWING AND RECOVERY	MAAA1284220	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R160 000.00	-	R -	5% AND 7.1%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
494	8/1/3/4/491	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	KELONATHI PTY LTD	MAAA1363046	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R223 740.00	-	R -	0.06	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
495	8/1/3/4/492	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	MATHUTHA TRADING ENTERPRISE (PTY) LTD	MAAA0427485	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R167 116.50	359,988.24	R -	5.50% AND 4.1%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
496	8/1/3/4/493	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	KEMBAL TRADING (PTY) LTD	MAAA0394311	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R330 330.00	-	R -	0.079	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
497	8/1/3/4/494	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	FAND 2016	MAAA0415044	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R173 434.00	-	R -	0	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
502	8/1/3/4/499	PWBS-B024/23/24	0	SERVICE LEVEL AGREEMENT	MALEH DEVELOPMENT AND CONSTRUCTION CC	MAAA0714913	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONCRETE SURFACING OF MANDAWA ACCESS ROAD	CONSTRUCTION	R 2,558,760.00	R 1,366,707.86	R 1,192,052.14	0	24/05/2024	30/05/2025	6	EXTENDED	1 month	0	The contract has been extended for 1 month from 30/04/2025 to 30/05/2025 to finalise the outstanding work.
506	8/1/3/4/503	CORP-B040/23/24	0	SERVICE LEVEL AGREEMENT	MANTK IT SOLUTION (PTY) LTD	MAAA0146608	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SUPPLY, IMPLEMENT, CONFIGURE AND SUPPORT ICT SERVICES MANAGEMENT/ HELPDESK SYSTEM	OTHER	R 567,213.35	R 462,926.75	R 104,286.60	0	01/04/2024	31/03/2027	36	CURRENT	0	0	
507	8/1/3/4/504	CORP-B039/23/24	0	SERVICE LEVEL AGREEMENT	MANTK IT SOLUTION (PTY) LTD	MAAA0146608	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PROVISION OF ICT OFF-SITE BACKUP AND DISASTER RECOVERY SERVICES (BUSINESS CONTINUITY) AND SUPPORT	OTHER	R 1,837,252.08	R 603,476.88	R 1,233,775.20	0	01/04/2024	31/03/2027	36	CURRENT	0	0	
508	8/1/3/4/505	PWBS-B038/23/24	0	SERVICE LEVEL AGREEMENT	TUNUNU J TRADING	MAAAD629398	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	MAINTENANCE AND NEW INTALLATION OF AIR CONDITIONERS	OTHER	IT IS BASED ON THE APPROVED RATE OF R857,00 INCLUDING ALL ITEMS	R 1,155,414.88	R -	0	11/04/2024	11/04/2027	36	CURRENT	0	0	0
512	8/1/3/4/509	CORP-B049/23/24	0	SERVICE LEVEL AGREEMENT	SOMBIZI HOLDINGS	MAAA0904708	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICE	PROVISION OF ADVERTISING SERVICES	ADVERTISING	IT IS BASED ON THE APPROVED RATE OF R7 615.13 INCLUDING ALL DIFFERENT ADVERTS	364,004.50	-	0.1	01/07/2024	30/06/2027	36	CURRENT	0	0	0
513	8/1/3/4/510	CORP-B047/23/24	0	SERVICE LEVEL AGREEMENT	ONKAMALANGA TRADING	MAAA0340166	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICE	SUPPLY AND DELIVERY OF PRINTER CARTRIDGES	OTHER	-	-	-	0	01/07/2024	30/06/2027	36	CURRENT	0	0	0
516	8/1/3/4/513	COMM-B035/23/24	0	SERVICE LEVEL AGREEMENT	NDLELEZINHLE TRADING	MAAA1318517	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	SUPPLY AND DELIVERY OF SCIENCE KITS	OTHER	IT IS BASED ON THE APPROVED RATE OF R50 000 PER KIT	R 300,000.00	R -	0	03/06/2024	03/06/2027	36	CURRENT	0	0	0
518	8/1/3/4/516	DTPS-B055/23/24	0	SERVICE LEVEL AGREEMENT	YKL CONSTRUCTION (PTY) LTD	MAAA1132771	PRIVATE SECTOR INSTITUTE	TOWN PLANNING SERVICES	OPERATE AND CONDUCT ROUTINE MAINTENANCE ON THE STEAM TRAIN	OTHER	R 500,000.00	R -	R 500,000.00	0	09/07/2024	09/07/2025	12	CURRENT	0	0	0
519	8/1/3/4/516	CORP-B052/23/24	0	SERVICE LEVEL AGREEMENT	SAWUTI TRADING AND PROJECT (PTY) LTD	MAAA1274342	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICE	PROVISION OF NATIONAL ROAD TRAFFIC	OTHER	R 6,000.00	R 4,000.00	R 2,000.00	0	01/07/2024	30/06/2027	36	CURRENT	0	0	0
520	8/1/3/4/517	PWBS-B054/23/24	0	SERVICE LEVEL AGREEMENT	MAGUBANE PLANT AND CONTRACTORS	MAAA0033345	PRIVATE SECTOR INSTITUTES	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF HIMELVILLE TOWN ROAD PHASE 1(SUGAR ROAD)	CONSTRUCTION	4,953,468.03	3,345,179.79	1,608,288.24	0	27/08/2024	23/05/2025	7	EXTENDED	0	0	contract extended for 3 weeks starting from 30/04/2025 to 23/05/2025 due to rain days
522	8/1/3/4/519	PWBS-B061/23/24	0	SERVICE LEVEL AGREEMENT	BG MAZONGOLO CONSTRUCTION CC	MAAA0127348	PRIVATE SECTOR INSTITUTES	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF ZWELISHA CRECHE	CONSTRUCTION	4,193,171.43	2,591,644.15	1,601,527.28	0	21/08/2024	21/05/2025	4	EXTENDED	0	0	The contract was extended for One month from 30/04/2025 to 21/05/2025 due to rain days .
525	8/1/3/4/522	CORP-B054/23/24	0	SERVICE LEVEL AGREEMENT	AJMSOFT TECHNOLOGY PTY LTD	MAAA0064545	PRIVATE SECTOR INSTITUTES	CORPORATE SERVICES	SUPPLY, DELIVERY, INSTALLATION AND CONFIGURATION FOR 120 USERS IN MICROSOFT 365 VOLUME LICENCE FOR A PERIOD OF 3 YEARS	IT SERVICES	427,558.50	427,558.50	-	0	16/09/2024	15/09/2027	36	CURRENT	0	0	0
528	8/1/3/4/523	BTO-B046/23/24	0	SERVICE LEVEL AGREEMENT	CLEARSLIT 77 PTY LTD	MAAA0556427	PRIVATE SECTOR INSTITUTES	BUDGET AND TREASURY OFFICE	PANEL OF SERVICE PROVIDERS FOR VERIFICATION OF INDIGENT LISTING 2300 FOR A PERIOD OF 3 YAEARS	OTHER	IT IS BASED ON APPROVED RATE	124,545.00	-	0	02/09/2024	02/09/2027	36	CURRENT	0	0	0
530	8/1/3/4/525	MM-B051/23/24	0	SERVICE LEVEL AGREEMENT	YAYOH TRADING	MAAA0089887	PRIVATE SECTOR INSTITUTE	EXECUTIVE COUNCIL	PANEL OF SERVICE PROVIDERS TO PROVIDE SERVICES OF MEDIA, CO-ORDINATION AND PRINTING OF THE MUNICIPAL NEWSLETTER FOR 3 YEARS	OTHER	IT IS BASED ON APPROVED RATE	747,615.00	-	0	28/10/2024	28/10/2027	36	CURRENT	0	0	0
532	8/1/3/4/526	COMM-B050/23/24	0	SERVICE LEVEL AGREEMENT	NDLEZINHLE TRADING	MAAA1318517	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	SUPPLY AND DELIVERY OF ANIMAL POUND FEED AND MEDICATION	OTHER	IT IS BASED ON ANA APPROVED RATE	-	-	11/11/2024	10/11/2027	36	CURRENT	0	0	0	
532	8/1/3/4/527	PWBS-B044/23/24	0	SERVICE LEVEL AGREEMENT	UKWAZI HOME DEVELOPMENT PROJECTS	MAAA03242299	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF MAGUZWANA SPORTFIELD	CONSTRUCTION	4,301,000.00	1,548,207.74	-	0	27/11/2024	26/06/2025	6	CURRENT	0	0	0
533	8/1/3/4/528	PWBS-B026/24/25	0	SERVICE LEVEL AGREEMENT	UKWAZI HOME DEVELOPMENT PROJECTS	MAAA03242299	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF BULWER TOWN UPGRADE PHASE 2-SIDE WALKS	CONSTRUCTION	3,605,250.00	1,692,286.99	-	0	27/11/2024	20/06/2025	3	CURRENT	0	0	The contract was extended for One Month from 30/04/2025 to 20/06/2025 due to rain -days and consequential days..
534	8/1/3/4/529	BTO-B027/24/25	0	SERVICE LEVEL AGREEMENT	SL DEBT RECOVERY SA PTY LTD	MAAA0508105	PRIVATE SECTOR INSTITUTE	BUDGET AND TREASURY OFFICE	PANEL OF DEBT COLLECTION SERVICES FOR THE PERIOD OF 3 YEARS	OTHER	IT IS BASED ON A APPROVED RATES OF 12%	-	-	0	01/02/2025	31/01/2028	36	CURRENT	0	0	0
535	8/1/3/4/530	PWBS-B027/24/25	0	SERVICE LEVEL AGREEMENT	MHRB TRADING AND PROJECTS PTY LTD	MAAA1189645	PRIVATE SECTOR INSTITUTE	BUDGET AND TREASURY OFFICE	PANEL OF DEBT COLLECTION SERVICES FOR THE PERIOD OF 3 YEARS	OTHER	IT IS BASED ON A APPROVED RATES OF 12%	-	-	0	01/02/2025	31/01/2028	36	CURRENT	0	0	0
536	8/1/3/4/531	PWBS-B026/24/25	0	SERVICE LEVEL AGREEMENT	AMANGUNI PROJECT AND TRADING	MAAA1482713	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF STORMWATER HEARDEWALL	CONSTRUCTION	192,060.00	124,193.50	-	0	20/01/2025	30/05/2025/					

	CONTRACT NUMBER	BID/ESTIMATION NUMBER	ORDER NO.	CONTRACT TYPE	APPOINTED BIDDER	CENTRAL SUPPLIER DATABASE REGISTRATION NO.	PARTY TYPE	MUNICIPALITY VOTE/DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CATEGORY	CONTRACT VALUE AS PER CONTRACT	CONTRACT AMOUNT PAID	BALANCE OF CONTRACT VALUE	PERCENTAGE ESCALATION	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS	CONTRACT STATUS	CONTRACT EXTENSION PERIOD IN MONTHS	CONTRACT EXTENSION VALUE	COMMENTS
548	8/1/3/4/541	CORP-B007/24/25	0	SERVICE LEVEL AGREEMENT	ONKAMALANGA TRADING	MAAA0340166	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUISHERS WITH MAINTANANCE FOR A PERIOD OF 3 YEARS	OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	-	-	0	24/02/2025	24/02/2028	36	AWAITING		0	
549	8/1/3/4/542	CORP-B007/24/25	0	SERVICE LEVEL AGREEMENT	IANREC (PTY) LTD	MAAA0900819	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUISHERS WITH MAINTANANCE FOR A PERIOD OF 3 YEARS	OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	-	-	0	24/02/2025	24/02/2028	36	AWAITING		0	
550	8/1/3/4/543	PWBS-B012/24/25	0	SERVICE LEVEL AGREEMENT	KUHLEMCEBO ENGINEERS PTY LTD	MAAA0645319	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	-	-	0	28/02/2025	28/02/2028	36	AWAITING		0	
551	8/1/3/4/544	PWBS-B034/24/25	0	SERVICE LEVEL AGREEMENT	UKWAZI HOME DEVELOPMENT PROJECTS	MAAA0324299	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF ANIMAL POUND SHED	CONSTRUCTION	2,418,008.15	1,331,922.49	1,086,085.66	0	28/02/2025	21/05/2025	2	EXTENDED		0	
552	8/1/3/4/545	DTSP-B021/24/25		SERVICE LEVEL AGREEMENT	ACCRA GROUP	MAAA0114162	PRIVATE SECTOR INSTITUTE	TOWN PLANNING SERVICES	PANEL OF TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES TO THE DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY	OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	-	-	0	26/02/2025	24/02/2028	36	AWAITING			
553	8/1/3/4/546	DTSP-B021/24/25		SERVICE LEVEL AGREEMENT	ML INDUSTRIES	MAAA1283824	PRIVATE SECTOR INSTITUTE	TOWN PLANNING SERVICES	PANEL OF TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES TO THE DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY	OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	-	-	0	26/02/2025	24/02/2028	36	AWAITING			
554	8/1/3/4/547	CORP-B042/24/25		SERVICE LEVEL AGREEMENT	BAITHAUPI EXECUTIVE	MAAA0868676	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL FOR PROVISION OF TRAVEL AGENT SERVICES FOR PERIOD OF 3 YEARS	OTHER	IT IS BASED ON THE APPROVED RATES	116,463.41	-	0	13/03/2025	12/03/2028	36	AWAITING			
556	8/1/3/4/548	PWBS-B022/24/25		SERVICE LEVEL AGREEMENT	SINOHYDRO CONSULTANTS PTY LTD		PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF ENVIRONMENTAL SPECIALIST TO DEVELOP ENVIRONMENTAL STUDIES FOR DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY	OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	-	-			0	0	AWAITING			
557	8/1/3/4/549	BTO-B089/24/25		SERVICE LEVEL AGREEMENT	MODCON PTY LTD	MAAA0276304	PRIVATE SECTOR INSTITUTE	BUDGET AND TREASURY OFFICE	SUPPLY AND DELIVERY OF MUNICIPAL FURNITURE								0				Awaiting Inception meeting and SLA
558	8/1/3/4/550	COMM-B040/24/25		SERVICE LEVEL AGREEMENT	INGWEKAZI SS PTY TD	MAAA0837243	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS								36				Awaiting Inception meeting and SLA
559	8/1/3/4/551	COMM-B040/24/25		SERVICE LEVEL AGREEMENT	UNESU TRADING ENTREPRISE PTY LTD	MAAA0146037	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS								36				Awaiting Inception meeting and SLA
560	8/1/3/4/552	COMM-B040/24/25		SERVICE LEVEL AGREEMENT	SAWUTI TRADING AND PROJECT (PTY) LTD	MAAA1274342	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS								36				Awaiting Inception meeting and SLA
561	8/1/3/4/553	COMM-B040/24/25		SERVICE LEVEL AGREEMENT	MATHUTHA TRADING	MAAA0427485	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS								36				Awaiting Inception meeting and SLA
562	8/1/3/4/554	COMM-B040/24/25		SERVICE LEVEL AGREEMENT	AMAPHEPHETSHWA AMAHLE TRADING AND PROJECT	MAAA1203939	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS								36				Awaiting Inception meeting and SLA
563	8/1/3/4/555	COMM-B040/24/25		SERVICE LEVEL AGREEMENT	THE ZEEN BREEZE PTY LTD	MAAA1561336	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS								36				Awaiting Inception meeting and SLA
564	8/1/3/4/556	COMM-B040/24/25		SERVICE LEVEL AGREEMENT	NDU B TRADING ENTERPRISE	MAAA1417936	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS								36				Awaiting Inception meeting and SLA
PREPARED BY N. A. Ncamq SIGNATURE:  DATE: 07/05/2025																					REVIEWED BY SIGNATURE: _____ DATE: _____

MIG, ELECTRIFICATION AND INTERNAL FUNDED PROJECTS

Project Name	Apr-25	Reason for Delays	Remedial Action
2022/23 FINANCIAL YEAR PROJECTS			
2022/23 FINANCIAL YEAR MIG PROJECTS			
Creighton Sport Center phase 2	The project is practical complete.	There was the delay due rainy days in december and January.	The project manager is monitoring the project very closely in order to complete the project on time
Mafohla Community Hall	The project is practical complete and under the defect liability period, to lapse by the 30 November 2025.	N/A	N/A
Underberg Asphalt Road Phase 4	The project is practical complete and under the defect liability period.	N/A	N/A
2022/23 FINANCIAL YEAR INTERNAL PROJECTS			
Creighton Storeroom	The project is at 96% cmplete, the service provider is busy with construction of parking and retaining wall.	Delayed due to insufficient budget, the project was waiting for the virement period in order to start the internal processes. The project is currently delayed by the slow pregress on site by	The project has commernced on site. The project manager has issued a notice of slow progress by the contractor and the contractor promised to get back on site with full force
Bulwer Town Upgrade Phase 2	for sidewalks contract construction activities are in progress, sidewalks is 100%, Concrete paved section on the truck stop is 100%, Bus bays & Shelters, drop-off zone and Bell-mouth are in progress and for informal trading contract the adjudication committeemade recommendation for re-advertisement, for the appointment of the contractor	N/A	N/A
Renewal of Gravel Access Roads 2024/25 min. 1km			

Project Name	Apr-25	Reason for Delays	Remedial Action
Ngqiya Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	N/A
Kwapitela Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	N/A
Ekhubeni Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	N/A
Zuzu Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	N/A
Khukhulela Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	N/A

Project Name	Apr-25	Reason for Delays	Remedial Action
Sibaya Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	N/A
Mcondo Access Road (KwaZondi)	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	N/A
Manxiweni Access Road (MaSosibo)	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	N/A
Ejozi Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	The project was completed before the end of Q2 for the financial year 2023/24
Kenana Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	N/A
Siyothula Access Road (Dlamini)	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	N/A
Siba Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	N/A
Madlala Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	N/A

Project Name	Apr-25	Reason for Delays	Remedial Action
Mashintshi Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	N/A
KwaSawoti Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	N/A	N/A
2023/24 FINANCIAL YEAR PROJECTS			
2024/25 FINANCIAL YEAR MIG PROJECTS			

Project Name	Apr-25	Reason for Delays	Remedial Action
Maguzwana Sport fields	The project is 65% complete service provider is busy with grassing processess.	N/A	N/A
Thonsini Hall and Creche	The project is practical complete	N/A	N/A
Khubeni Creche	The project is practical complete and under the defect liability period.	N/A	N/A
Zwelisha creche	The project is 80% complete, service provider is on site busy with finishes.	N/A	N/A
Siyathuthuka creche	The project is practical complete	N/A	N/A
Bulwer Asphalt phase 8 Section 3	The contractor has been handed over to the community on the 06 May 2025.	N/A	N/A
2023/24 FINANCIAL YEAR INTERNAL PROJECTS			
Upgrading of himeville township asphalts road	The project is 80% complete, service provider is on site busy with construction of concrete section and potholes	Delayed due to changes (method) which was done by the scm department for the appointment of service provider	The SCM is now finalising the proccess to alocate the service provider (consultant) for this project
Nomgidi Community Hall	Due to budget cut the project will be done on the next coming financial years.	Delayed due to changes (method) which was done by the scm department for the appointment of service provider	The SCM is now finalising the proccess to alocate the service provider (consultant) for this project
Bus Shelters	Project is practical complete		
Ntwasahlobo to Ridge pedestrain bridge	Environmental authourisations and water use licence issued for Ntwasahlobo to Ridge Pedestrian Bridge. Environmental authourisation was published for interested and affected parties to make objections, 14 days was given for appeals. No appeals were received, the project will them continue for construction taking into consideration conditions on the environmental authourisation.	EAP appointment for the EIA and Water use Authourisation for the pedestrian bridges but there is a delay due to late appointment of Enginners for designing pedestrian bridges	Inception meeting took place on the 6th December 2023, engineers have been given up until January 2024 to submit to preliminary designs thereafter the EIA procedss will continue. PWBS to work closely with Engineers to ensure that set date for submission is adhered to.

Project Name	Apr-25	Reason for Delays	Remedial Action
Dlangisa pedestrain bridge	Environmental authourisations and water use licence issued for Ntwasahlobo to Ridge Pedestrian Bridge. Environmental authourisation was published for interested and affected parties to make objections, 14 days was given for appeals. No appeals were received, the project will them continue for construction taking into consideration conditions on the environmental authourisation.	EAP appointment for the EIA and Water use Authourisation for the pedestrian bridges but there is a delay due to late appointment of Enginners for designing pedestrian bridges	Inception meeting took place on the 6th December 2023, engineers have been given up until January 2024 to submit to preliminary designs thereafter the EIA procedss will continue. PWBS to work closely with Engineers to ensure that set date for submission is adhered to.
Gobhogobho pedestrain bridge	Environmental authourisations and water use licence issued for Ntwasahlobo to Ridge Pedestrian Bridge. Environmental authourisation was published for interested and affected parties to make objections, 14 days was given for appeals. No appeals were received, the project will them continue for construction taking into consideration conditions on the environmental authourisation.	EAP appointment for the EIA and Water use Authourisation for the pedestrian bridges but there is a delay due to late appointment of Enginners for designing pedestrian bridges	Inception meeting took place on the 6th December 2023, engineers have been given up until January 2024 to submit to preliminary designs thereafter the EIA procedss will continue. PWBS to work closely with Engineers to ensure that set date for submission is adhered to.
Half my right pedestrain bridge	Environmental authourisations and water use licence issued for Ntwasahlobo to Ridge Pedestrian Bridge. Environmental authourisation was published for interested and affected parties to make objections, 14 days was given for appeals. No appeals were received, the project will them continue for construction taking into consideration conditions on the environmental authourisation.	EAP appointment for the EIA and Water use Authourisation for the pedestrian bridges but there is a delay due to late appointment of Enginners for designing pedestrian bridges	Inception meeting took place on the 6th December 2023, engineers have been given up until January 2024 to submit to preliminary designs thereafter the EIA procedss will continue. PWBS to work closely with Engineers to ensure that set date for submission is adhered to.
Centocow phase 3	Project is practical complete and is under defect liablity period	N/A	N/A
Storm Water installation	Ward 09&10 were done in 2023/2024, Ward 04, 05, 06, 08, 13, 14 were done at the beginning of 2024/2025 and currently waiting for the new order for Ward 01, 02, 03, 07, 11, 12 &15. The headwalls have been constructed for ward 9 and 10.	N/A	N/A
ELECTRIFICATION PROJECTS 2023/2024			

Project Name	Apr-25	Reason for Delays	Remedial Action
Greater Stepmore/Ridge phase 6	The project is practical complete	N/A	N/A
Greater Bhidla/Sizanenjana phase 6	The project is practical complete	N/A	N/A
ELECTRIFICATION PROJECTS 2024/2025			
Amakhuze/Cabazi phase 7	The project is practical complete	N/A	N/A
Lamington to Greater Stepmore 5.3 km MV line	Service provider contract expired and project is on hold	Delay due to expired of electrification service providers contract	The SCM is now finalising the proccess of appointing new service provider for electrification projects currently in adjudication stage
Greater Khukhulela/Nomagaga phase 7	The project is practical complete	N/A	N/A
Greater Ngwagwane Phase 7	The project is practical complete	N/A	N/A
Greater Nkwezela phase 7	The project is practical complete	N/A	N/A
Greater Nkumba/Magwaneni Phase 7	The project is practical complete	N/A	N/A