



A Better Place for All

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FINANCE COMMITTEE MEETING

AGENDA

FOR THE MEETING TO BE HELD ON

TUESDAY, 14TH JUNE 2022

AT 09:00 A.M.

**AT DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY
COUNCIL CHAMBER IN CREIGHTON**

FINANCE COMMITTEE MEETING

NOTICE OF FINANCE COMMITTEE MEETING

Dear Members

THE MEETING OF FINANCE COMMITTEE MEETING

Notice is hereby given in terms of the Municipal Finance Management Act, No. 56 of 2003, that a **Finance Committee Meeting** of the **Dr. Nkosazana Dlamini-Zuma Municipality** will be held, on the **14th June 2022 (Tuesday)** at **09:00am**, in **Council Chamber, Creighton** for the purpose of considering the items as contained in the attached agenda.

Yours Faithfully

P.P. 

Councillor P.S. Msomi
Chairperson

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY FINANCE COMMITTEE MEETING

DATE AND TIME : 14th June 2022 AT 09H00am

VENUE : Council Chamber, Creighton

AGENDA

Item no.	Topic	Reports	Responsibility	Page no.
1.	Opening: Moment of Reflection		Chairperson	
2.	Notice of the Meeting		MM/CFO	
3.	Applications for Leave of Absence		Chairperson	
4.	Acceptance of the Agenda		Chairperson	
5.	Declaration of interest		Chairperson	
6.	Announcements		Chairperson	
7.	Presentations		Chairperson	
8.	Approval of Previous Minutes: Minutes of the 17 th May 2022;		Chairperson	
9.	FINANCE REPORTS: 1. Preliminary Monthly in year Monitoring Financial Report for the Month of 31 May 2022. 2. Payroll Reconciliation 3. Debtors and Revenue Report 4. Expenditure Management Report 5. Supply Chain Management Report 6. Monthly report on Contract Management as at 31 st May 2022 7. Contract register as at 31 st May 2022		CFO CFO CFO CFO CFO CFO	01 56 63 91 119 160 206
10.	Reports for Consideration	Nil	Chairperson	
11.	In committee Reports	Nil	Chairperson	
12.	Notice of Motion	Nil	Chairperson	
13.	Urgent Reports allowed only with the consensus of the chairperson:	Nil	Chairperson	
14.	Dates of the next meetings/Schedule of meetings		Chairperson	
15.	Closure		Chairperson	

MINUTES OF DR NDZ FINANCE COMMITTEE MEETING HELD ON THE 17th MAY 2022 AT 12:00MIDDAY IN COUNCIL CHAMBER, CREIGHTON

Present:	Cllrs	P.S. Msomi I.T Shoba N.C. Dlamini D.R. Ngcamu B.B Ntshiza	Chairperson Councillor Committee Member Committee Member Committee Member
	Merrs	S.V. Mngadi P. Mtungwa	PWBS Manager Deputy CFO
	Mesdames	C.T. Ngobese	Senior Committee Officer
LEAVE OF ABSENCE:		N.C. Vezi K.M.B. Mzimela Z. Mlata	Municipal Manager CFO Senior Manager Community Services Senior Manager Corporate Support Services Manager: Town Planning Protection Services Manager
		J. Sondezi J. Mazibuko M.W. Dlamini	

ITEMS	MINUTES	ACTION & TIMEFRAME
01.	<u>OPENING: MOMENT OF REFLECTION:</u> The Chairperson opened the meeting by warmly welcoming all present. Then the Senior Committee Officer prayed for the meeting.	
02.	<u>NOTICE OF THE MEETING</u> The Deputy CFO read the Notice of the meeting.	
03.	<u>APPLICATION FOR LEAVE OF ABSENCE:</u> • The MM: attending another meeting. • The Community Services Manager is on sick leave. • The Senior Manager Corporate & Support Services: attending another meeting. • The Manager: Town Planning: attending another meeting • The Protection Services Manager: being at another meeting • The CFO: on sick leave.	
04.	<u>ACCEPTANCE OF THE AGENDA</u> Cllr Ntshiza requested to add a report on Sani pass Berg packers. With Councillor Ntshiza PROPOSING and Cllr Shoba SECONDING it was unanimously,	

	RESOLVED To accept the agenda dated 17th May 2022 with the above item.															
05.	<u>DECLARATION OF INTEREST:</u> There was none.															
06.	<u>OFFICIAL ANNOUNCEMENTS:</u> - The Deputy CFO announced that Council was scheduled to sit on the 26th of May 2022. - The Chairperson announced that on the 18th of June 2022 there will be a Mayoral cup sporting event and Cllrs are invited.															
07.	<u>PRESENTATIONS:</u> None.															
08.	<u>APPROVAL OF PREVIOUS MINUTES</u> <u>22nd April 2022</u> With Cllr Shoba PROPOSING and Cllr Ngcamu SECONDING it was unanimously, RESOLVED To adopt minutes of the 22nd April 2022.															
09.	<u>PRELIMINARY MONTHLY IN YEAR MONITORING FINANCIAL REPORT FOR THE MONTH OF 30 APRIL 2022:</u> The Deputy CFO reported on the abovementioned item. He informed the committee that the purpose of the report is to comply with Section 71 of the Municipal Finance Management Act (MFMA) and the requirements as promulgated in the Gazette No 32141 of 17 April 2009. A detailed report was attached to the agenda for more information. Summary of financial performance for the period: <table><tr><td>Actual Opex to Budgeted Opex</td><td>65%</td></tr><tr><td>Actual Capex to Budgeted Capex</td><td>52%</td></tr><tr><td>Employee related cost</td><td>72%</td></tr><tr><td>Councillors Remuneration</td><td>79%</td></tr><tr><td>Conditional Grants Expenditure</td><td>69%</td></tr><tr><td>Creditors Age Analysis</td><td>100%</td></tr><tr><td>Debt Collection rate</td><td>86%</td></tr></table>	Actual Opex to Budgeted Opex	65%	Actual Capex to Budgeted Capex	52%	Employee related cost	72%	Councillors Remuneration	79%	Conditional Grants Expenditure	69%	Creditors Age Analysis	100%	Debt Collection rate	86%	
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	<u>RECOMMENDATIONS:</u> 1. That in compliance with, Section 71 of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting Regulations the preliminary financial results regarding the operating and capital budgets for the 2nd quarter of the 2020/21 financial year, and supporting documents as required by National Treasury (Schedule C) be submitted to full Council. 2. To comply with Section 31(1) of the Government Gazette No. 32141 of 17 April 2009 this report is submitted to the National Treasury and the relevant Provincial Treasury within five days of tabling the report in the municipal council, in both hard documents, and electronic format. That the Council Committee approves: • Cash & Equivalent for the period ending 30 April 2022 was R217, 291, 168.13. • Capital Expenditure for the period ending 30th April 2022 was R56, 117, 406.77 • Trade receivables for the period ending 30th April 2022 are R 77, 402, 860.90 • Trade and other payables for the period ending 30th April 2022 was R272, 070.56 • Conditional grants for the period ending 30th April 2022 were R 20, 547, 352.00 • That the Committee notes the withdrawals from the bank account, attached under supporting documents in the report, in terms of Municipal Finance Management Act, Sec 11(4).	
09.02.	<u>EXPENDITURE MANAGEMENT:30 APRIL 2022</u> The Deputy CFO gave a presentation on the abovementioned item. He stated that the purpose of the report is to report to the committee on the payments made on 30 April 2022. The Accounting Officer of a municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorization, withdrawal, and payments of funds.	

	There is no financial implication and no staff implication. Attached was an Annexure of payment listing Dr. NDZ Municipality, top ten creditors, and a list of free basic electricity. The total number of highest-paid creditors for April 2022 was R 14, 440,169.30 . RECOMMENDATIONS: • That the committee notes the report	
09.03.	<u>DEBTORS AND REVENUE MANAGEMENT REPORT FOR APRIL 2022:</u> The DCFO reported on the abovementioned item. The purpose of the report was to provide information to the committee on the revenue and Debtor's Management. The Dr. Nkosazana Dlamini Zuma Municipality council must ensure all the money which is due and payable to the council is collected and for this purpose has adopted the credit control policy and debt collected policy consistent with its tariffs and complying with the provisions of the relevant legislation. The interest is added to all outstanding debtors. The Municipality has budgeted for the provision of bad debt. Attached to the report were the following annexures: 1. Age analysis 30TH April 2022 2. Debt Collection report 30 April 2022 3. Data cleansing report 30 April 2022 4. Revenue Enhancement Strategy 30 April 2022 5. General Valuation roll implementation project as of 30 April 2022. • The debtor's book has increased in April 2022 by 0,61% to R77 401 860.90 with the debtor collection rate to billed revenue at 86,14% for the current year. • Cash collected for April 2022 amounted to R4 311 483.15. • An amount of R944 713,19 from July 2021 to date has been paid to support free basic electricity assistance on 11 439 occasions. • Traffic fines debtors remain a concern, and improved collection strategies are being implemented. An amount of R133 557.04 has been collected to date with R499 150.00 traffic notices issued. • The revenue and debt collection unit has noted that more people are paying for their accounts since a dual collection strategy has been implemented (the debt collection process is done both in-house and supplemented by legal attorneys).	

	- This means the citizen portal is up and running but we have noted a few registration issues which we have reverted to the supplier to address in conjunction with the municipal IT department. RECOMMENDATIONS: - That the committee notes the report.																									
09.04.	<u>REPORT ON SUPPLY CHAIN MANAGEMENT UNIT FOR THE MONTH ENDED 30 APRIL 2022:</u> The Deputy CFO reported on the abovementioned item. The purpose of the report was to present the implementation of the Supply Chain Management Policy on the purchases made by the municipality for the month ended 30 April 2022. A detailed report was attached to the agenda. <u>Financial Implication/Expenditure</u> <table> <tr> <td>1. Deviations</td> <td>: R 329 962.83</td> </tr> <tr> <td>2. Irregular Expenditure</td> <td>: R 0,00</td> </tr> <tr> <td>3. Fruitless and Wasteful Expenditure</td> <td>: R 0.00</td> </tr> <tr> <td>4. Unauthorized Expenditure</td> <td>: R0,00</td> </tr> <tr> <td>5. Orders below R30 000,00 (Once off)</td> <td>: R381 190.19</td> </tr> <tr> <td>6. Orders for contracted services</td> <td>: R241 347.34</td> </tr> <tr> <td>7. Awards between R30, 0000.01- R200 000,00</td> <td>: R0.00</td> </tr> <tr> <td>8. Awards more than R200 000,01</td> <td>: R 423 013.00</td> </tr> <tr> <td>9. Fuel Orders</td> <td>: R 30 000,00</td> </tr> <tr> <td>10. Funeral</td> <td>: R 6 000.00</td> </tr> <tr> <td>11. Transversal Contract</td> <td>: R0,00</td> </tr> <tr> <td>12. Contracted/Panels</td> <td>: R842 290.00</td> </tr> </table> ANNEXURES: - Annexure "A"- Deviation and Unauthorized, Fruitless, and wasteful expenditure - Annexure "B" –Orders below R30 000,00 (once-off) - Annexure “C” – orders for contracted services - Annexure “D” – Between R30 000,01 - R200 000,00 - Annexure “E” – Awards more than R200 000,01 - Annexure “F” -Fuel orders - Annexure “G” – Funeral orders - Annexure “H” – Transversal expenditure - Annexure “I” – Panel - The Summary of orders for April was R2, 253, 803.36 - Deviation for April 2022 was: R329 962,83 - Total petty cash expenses for the month were R6, 942.76 - Written quotations between R2000,01 to R30 000,00 for	1. Deviations	: R 329 962.83	2. Irregular Expenditure	: R 0,00	3. Fruitless and Wasteful Expenditure	: R 0.00	4. Unauthorized Expenditure	: R0,00	5. Orders below R30 000,00 (Once off)	: R381 190.19	6. Orders for contracted services	: R241 347.34	7. Awards between R30, 0000.01- R200 000,00	: R0.00	8. Awards more than R200 000,01	: R 423 013.00	9. Fuel Orders	: R 30 000,00	10. Funeral	: R 6 000.00	11. Transversal Contract	: R0,00	12. Contracted/Panels	: R842 290.00	
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	April 2022 was: R374, 247.43. • The Total amount of Verbal or written quotations for contracted services for April 2022 was: R241, 347.34 • Bids above R200 000.00 awarded in the period of 30 April 2022 was R423, 013.00. • The Total for Petrol orders for April 2022 was R30, 000.00 • The burial assistant's total amount spent in April 2022 was R 6, 000.00. RECOMMENDATIONS: That the Committee notes the report.	
09.05.	<u>REPORTS ON CONTRACTS MANAGEMENT AS OF 30th April 2022</u> The Deputy CFO gave a presentation on the abovementioned item. The purpose of the report was to comply with section 116 of the Municipal Finance Management Act No. 56 of 2003 (MFMA) and the requirements as promulgated in the Contract Management Framework. It is also to ensure good governance, financial viability, and optimal institutional transformation with the capacity to execute its mandate. Report to National Treasury on Awards more than R100 000.00. The name of the bidders was as follows: • Mabhuca Suppliers CC was appointed for supplying and installation of 60 heavy-duty weighbridges on a contract value of R1, 600, 000.00 • HTB Consulting: panel of five Internal Audit (IA) service providers for 3 years (36 months) on the contracted value which would be based on the approved rate. RECOMMENDATIONS: That in compliance with, Section 116 of the MFMA and Contract Management Framework the report be noted by Council Committees and approved by the Council.	
09.06.	<u>REPORT ON FLEET MANAGEMENT ENDING 30 APRIL 2022</u> The Deputy CFO gave a presentation on the abovementioned item. The purpose of the report was to inform the Committee members about the fleet management of the municipality. 1. The total amount of new tyres for the municipal vehicles	

	was R44, 160.33. - The total amount of repairs and maintenance of the municipal vehicles for April 2022 was R228, 787.91. - There was a reported accident on the 24th of April 2022 on vehicle registration no. NIP 2339 - The total cost analysis for the municipal vehicles was as follows: - Distance kilometers used for April 2022 were: 123835KM & 3569 HRS - Fuel costs for April 2022 were: R392, 740.97 - Service for municipal vehicles in April 2022 amounted to: R75, 376.34 - Toll in April amounted to: R304.50 - Oil in April amounted to R 625.00 Annexures: - Tyers information - Excessive repairs information - Vehicles to be disposed - Cost analysis RISKS: - Trip authorization forms - insurance - Management reports - Trackers report <u>RECOMMENDATIONS:</u> That the Committee notes the report.	
09.07.	<u>COMMENTS AND INPUTS BY THE COMMITTEE:</u> <u>COMMENTS BY CLLRS</u> - Cllr Dlamini requested clarity with regards to the Summary of financial performance for Expenditure if the percentage may increase this month and next month decrease (fluctuate) and if so, what causes the fluctuation because one will expect that it goes up instead of going down. - He also touched on the Indigent form that it requires many documents attached to it which is hard for an indigent to	

acquire. He wanted to know are there any other options that the municipality can do to make it simple where indigents can only attach a copy of an ID, proof of income, etc.

- Cllr Ntshiza enquired what was the municipality's arrangement of payments with Harry Gwala District municipality of sucking honey in our taxi ranks since in most cases it spills out within the premises where there are lots of people and it becomes unhealthy which is an issue that needs attention. Sometimes after sucking the property is not cleaned thoroughly.
- He also touched on a report that was presented at a Council meeting talking about Eskom submitting invoices late via the post which leads the municipality to pay interest for late payments. He asked if there was progress between the municipality and Eskom in trying to address the issue of receiving invoices through emails to avoid late submissions and interest.
- Cllr Ntshiza raised a **burial assistant** issue that the meeting was to thoroughly look at and take proper decisions on it, where the municipality will offer R2000.00 for catering and the coffin, transport excluded. Cllr Ntshiza suggested that there should be options of whether a family will choose a coffin and transport their individual with the outstanding money rather than taking a grocery, however maybe in the future they will need to add fees for transporting an individual on top of this R2000.00 given by the municipality.
- With regards to contract management, Cllr Ntshiza directed the meeting on things that were not done accordingly where the report explains that there were variation orders and deviations. He emphasized that it will be important that they get more understanding and explanations from management on the reasons behind those deviations.
- Cllr Ngcamu coincided with Cllr Ntshiza with regards to the burial assistant that there will be a need to revise the policy in the future.
- With regards to Expenditure, Cllr Ngcamu had a concern that departments have set targets on lists of projects they will do each financial year together with the budget. We are heading towards the end of the financial year whereas there are some departments which have only spent 65% while all departments are supposed to be at 75% of spending as at now since we are in the 4th quarter.
- Cllr Ngcamu raised a concern about Hlabeni Community Hall which is always on each financial year then nothing happens and roll over on the following year. He asked about the progress of Hlabeni Hall.
- The Chairperson Much-admired Section 71 report which

came to the Committee on time and that the percentage of spending was increasing and encourage that this happens always.

MANAGEMENT RESPONSES

- Mr. Mngadi requested to monitor and do a follow-up with the tuck owners sucking honey in towns (taxi ranks) because they are supposed to clean flushing with water after they have done their job.
- With regards to Hlabeni hall, Mr. Mngadi responded by saying that the assessments have been done and they are finalizing the designs for the community hall immediately after finalizing the designs they will prepare the tender document.
- With regards to Expenditure on MIG, Mr. Mngadi indicated that they have received extra funding for MIG and that is why the percentage fluctuated. He agreed that the expenditure is slow however on the ground there is a lot happening i.e. INEP they are left with only 5 Wards to be serviced and by the end of June they will be completed. With regards to Himeville the land issue has been finalized and three weeks back they had a meeting with the service provider since he had an appointment letter for 2020 since he had to stop until the rezoning issue was finalized. Then after negotiations were made and the award was done in 2020. He has assigned the Service provider to get quotations either on CPI quotations rates or quotation of the material that will be informed by his previous quotation price and compared with the current one if he wants to revise his quote for Himeville hive.
- The Deputy CFO answered with regards to statements from Eskom that they do communicate with them and 90% of invoices are emailed.
- The Deputy CFO with regards to Deviation on Contract management report stated that when there is something special that needs the Committee's approval they request a separate resolution however it is also important for the committee to get the progress on monitoring.
- With regards to burial assistant, the Deputy CFO stated that this issue was discussed before the draft budget and there was a resolution taken that it will increase up to R2000.00 but if we are still not satisfied he will advise that we consider it for the next budget since Treasury has done their assessment.
- With regards to Indigent policy, the Deputy CFO specified that the documents they require are the certified copy of ID and proof of income.

Cllr Ngcamu had a belief that when assessments and the designs are done inputs of the community must also be included in how

	they want it to be designed. Mr. Mngadi answered by saying they will do designs and engage the Ward champion before they go out on tender, as soon as the service provider is appointed, they will come back to appoint the Steering Committee and then present it to the community with the contractor. Hlabeni has two requests, either refurbish the old community hall or build a new hall from scratch. The designs that they are doing will give them the outcome of the two proposals.	
09.08.	<u>REPORT ON SANI BACKPACKERS</u> The Deputy CFO gave a presentation on the abovementioned item. A report was attached to the agenda. The purpose of the report was to sensitize members of the finance portfolio committee with regards to the matter raised by S. SUCHET pertaining to account NDZLM 115025. The Deputy CFO gave a background by stating that an Account NDZLM 115025, owes the municipality an amount of R82 112,66 with R71 118,58 over the 120 days as of 30 April 2022, and the following collection strategies implemented on the account: • Monthly account statements were posted to the posted address; • Levying interest to discourage late payment; • Initial Letters of demand were sent; • The final letter of demand was sent; • Settlement arrangement offered to the debtor; and • Meeting with the Accounting officer and debt collection team Following these processes, we received an email from Sani Lodge Backpackers, info@sanilodge.co.za, stating that they would prefer to settle the full amount and have the interest taken away from our account. However, they also indicated that she was not entirely happy with the municipality refusing to give us any relief during the tough Covid times. Furthermore, she stated that she was awaiting a response answer from the Manager: of local Economic Development regarding our application for support as if an amount from this scheme is finally approved, as he would like to offset it against the rates bill. The	

debtor believed that the two issues are intertwined.

We noted the above-mentioned matters, but we viewed the two as mutually exclusive matters. It is also worth noting that The property and related account are classified as tourism and received the following rebates and reductions:

- 30% - Developed Business, Commercial, and Industrial Property
- 5% - for Properties Situated outside of the proclaimed boundaries of the townlands
- 73% - for owners of properties utilized exclusively for tourism and hospitality purposes

Furthermore, the application made for covid assistance doesn't guarantee a positive result.

RECOMMENDATIONS:

The finance portfolio committee notes the report relating to the matter raised by S SUCHET pertaining to NDZLM 115025.

Cllr Ntshiza informed the meeting that this matter came to his attention after the Mayor had a meeting with the NUD stakeholders from the Tourism sector. Then he was forwarded a series of emails that were sent to the municipality and responses to which the municipality ended up not responding to him anymore.

The emails were as from March 2020. The matter was reported to the Mayor by him (Cllr Ntshiza) and was referred to the CFO who responded together with the Revenue unit to him.

The response was saying: that the matter was discussed with the MM and they came up with three options of payment:

- For you to let us know which payment options you will be considering after discussing the payment option available with your wife.
- Following up on the application for an assistant that was referred to Mr. Dlamini LED Manager & Tourism.

Then his response to a Revenue official was written as follows:

- I did respond through the emails stating that we will prefer to settle the full amount and have the interest taken away from the account, however, I also indicated that I was not

	considered for the relief of Covid 19. He believes that if there was an assistant from the LED side for the relief, he was going to settle the full amount. Cllr Ntshiza stated that there was no clear indication through emails that touches LED responses hence the Deputy CFO indicated that the LED Manager was communicating telephonically with the client and he has been informed that he did not qualify for Covid 19 assistance due to the priorities set by the municipality at that time. He then requests the officials to give a clear indication of the resolution on the matter so that it will be put to rest as it has taken a long time. He indicated that they will issue the final correspondence communication which will state that he did not qualify for the assistance with a clear indication of what would be done with an interest that he has accrued. He then advised the Council Committee that since he did not qualify during Covid even now he would not qualify because the municipality assists with furniture, equipment, machinery, and material support. Cllr Ntshiza requested that as part of the communication which would be done by the Finance department, the LED should also do a similar written communique. Councillor BB. Ntshiza PROPOSING and Councillor IT. Shoba SECONDING it was unanimously Resolved, To note all the above-presented Finance reports.	
09.09.	<u>CLOSURE:</u> With nothing further to discuss the Chairperson thanked all members and officials for their contribution to the meeting and then declared the meeting closed at 14:35	

The meeting was declared closed at 14:35

Cllr P. S Msomi
Mayor/Chairperson

Date

REPORT TO THE DR NKOSAZANA DLAMINI ZUMA MUNICIPAL COUNCIL



Author : Chief Financial Officer

1st Level – Finance Portfolio Committee

2nd Level – Executive Committee

3rd Level – Municipal Council

SUBJECT: PRELIMINARY MONTHLY IN YEAR MONITORING FINANCIAL REPORT FOR THE MONTH ENDED 31 MAY 2022

PART 1 – MONTHLY REPORT

1.1 PURPOSE

The purpose of this report is to comply with section 71 of the Municipal Finance Management Act (MFMA) and the requirements as promulgated in the Government Gazette No 32141 of 17 April 2009.

1.2 STRATEGIC OBJECTIVE

To ensure good governance, financial viability and optimal institutional transformation with capacity to execute its mandate.”

1.3 BACKGROUND

Section 71 and Section 52 (d) of the MFMA and in terms of Section 28 of the Government Notice 32141 dated 17 April 2009, regarding the “Local Government: Municipal Finance Management Act 56 of 2003, Municipal Budget and Reporting Regulations” necessitates that specific financial particulars be reported on and in the format prescribed, hence this report to meet legislative compliance.

Section 71(1) The accounting officer of a municipality **must by no later than 10 working days after the end of each month** submit to the mayor of the municipality and the relevant treasury a statement in the prescribed format on the state of the municipality’s budget reflecting the following particulars for the month and for the financial year up to the end of that month: ...”.

“Section 28 of government notice: The monthly budget statement of a municipality must be in the format specified in Schedule C and include all the required tables, charts and explanatory information, taking into account any guidelines issued by the Minister in terms of section 168(1) of the Act.”

For the reporting period ending 31 May 2022 the ten-working day reporting limit expired on 14 June 2022.

Further, Section 31(1) of the Government Gazette No 32141 of 17 April 2009 prescribes the following:

“31. (1) The mayor’s quarterly report on the implementation of the budget and financial state of affairs of the municipality as required by section 52(d) of the Act must be –

- (a) in the format specified in Schedule C and include all the required tables, charts and explanatory
- (b) information, taking into account any guidelines issued by the Minister in terms of section 168(1) of the Act; and
- (c) consistent with the monthly budget statement for September, December, March and June as applicable; and
- (d) Submitted to the National Treasury and the relevant Provincial Treasury within five days of tabling of the report to the council.”

4. ANNEXURES

- 4.1 Summary Financial Status – 31 May 2022**
- 4.2 Financial Ratios – 31 May 2022**
- 4.3 Summary Financial Performance Report for the period ending – 31 May 2022**
- 4.4 Capital Expenditure – 31 May 2022**
- 4.5 Material Variances - 31 May 2022**
- 4.6 Debtors Analysis – 31 May 2022**
- 4.7 Cash and Investments – 31 May 2022**
- 4.8 Conditional Grants – 31 May 2022**
- 4.9 Councilor and Staff Benefits – (Sec 66) – 31 May 2022**
- 4.10 Monthly Budget Statements – 31 May 2022**
- 4.11 Status on Capital Projects – 31 May 2022**
- 4.12 Quality Certificate**

5. RECOMMENDATIONS

It is therefore recommended that:

1. The report be noted
2. That, in compliance with, Section 71 and Section 52(d) of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the “Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting Regulations” the preliminary financial results regarding the operating and capital budgets for the Second quarter of the 2020/21 financial year, and supporting documents as required by National Treasury (Schedule C) be submitted to Full Council Committee.

- (1) In order to comply with Section 31(1) of the Government Gazette No 32141 of 17 April 2009 this report be submitted to the National Treasury and the relevant Provincial Treasury **within five days** of tabling the report in the municipal Council, in both hard document and in electronic format.

4.1 SUMMARY OF FINANCIAL STATUS – 31 MAY 2022

- 1.5.1 Surplus for the period ending 31 May 2022 is R 65 545 159.82
- 1.5.2 Cash & Cash Equivalent for the period ending 31 May 2022 is R 190 970 178.67
- 1.5.3 Capital Expenditure for the period ending 31 May 2022 is R 58 810 473.03
- 1.5.4 Trade Receivables for the period ending 31 May 2022 is R 77 401 8560,90
- 1.5.5 Trade and other payables for the period ending 31 May 2022 is R 272 070,56
- 1.5.6 Conditional Grants for the period ending 31 May 2022 is R 13 368 562.72
- 1.5.7 That the Committee Notes the withdrawals from bank account, attached under Supporting Documents in the report, in terms of Municipal Finance Management Act, Sec 11(4)

4.1 FINANCIAL RATIOS – 31 MAY 2022

Summary of Financial Performance	Actual Year to date (YTD)
Actual Revenue to Budgeted Revenue	81%
Actual Opex to Budgeted Opex	71%
Actual Capex to Budgeted Capex	60%
Employee related cost	78%
Councillors Remuneration	87%
Conditional Grants Expenditure	69%
Creditors Age Analysis	100%
Debt Collection rate	86%

2. EXECUTIVE SUMMARY

The below analysis is a high-level assessment based on revenue and expenditure recognised on the Municipal Financial System. It is incumbent on the necessary user business units and user departments to ensure the completeness, Validity and accuracy of the information provided for the purposes of the assessment and bring to the attention of the council any further business units' items which are not fully elaborated below.

2.1 Operating Budget

4.3 SUMMARY OF FINANCIAL PERFORMANCE FOR PERIOD ENDING 31 MAY 2022

The SFP shown in Annexure A, Table C4, is prepared on a similar basis to the prescribed budget format, detailing revenue by source type and expenditure by input type. The summary report indicates the following:

DESCRIPTION	ADJUSTED BUDGET 2021/22 R'000	YTD BUDGET 31/05/2022 R'000	ACTUALS AS AT 31/05/2022 R'000
Total Revenue	204,374,418.00	187 343 079,00	199 249 297.82
Total Expenditure	238,272,956.00	217 720 471.00	169 835 213.55
Operating Surplus	-33,898,538.00	-30 377 392.00	29 414 084.27
Transfers recognised - capital	42 508 000.00	38 965 663.00	36 131 075.55
Surplus for the year	8 609 462.00	8 588 271,00	65 545 159.82

2.2 Monthly Budget Tables

Table C1 below provides a summary of the overall performance in the Municipality and is unpacked in the sections that follow.

KZN436 Dr Nkosazana Dlamini Zuma - Table C1 Monthly Budget Statement Summary - M11 May

Description	2020/21	Budget Year 2021/22							
	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands									
Financial Performance									
Property rates	34 318	36 226	36 226	2 659	32 235	33 207	(972)	-3%	36 226
Service charges	3 878	4 045	4 045	334	3 673	3 708	(35)	-1%	4 045
Investment revenue	6 424	6 338	5 338	19	5 376	4 893	483	10%	5 338
Transfers and subsidies	168 530	147 721	148 230	210	147 955	135 877	12 077	9%	148 230
Other own revenue	9 231	10 450	10 535	1 165	10 011	9 657	353	4%	10 535
Total Revenue (excluding capital transfers and contributions)	222 381	204 780	204 374	4 388	199 249	187 343	11 906	6%	204 374
Employee costs	66 929	86 453	85 120	5 787	66 802	78 025	(11 223)	-14%	85 120
Remuneration of Councilors	11 598	11 901	11 901	926	10 338	10 909	(571)	-5%	11 901
Depreciation & asset impairment	32 995	49 362	37 721	6 614	35 428	34 577	850	2%	37 721
Finance charges	149	303	203	0	11	186	(175)	-94%	203
Materials and bulk purchases	2 973	4 090	4 489	303	2 498	4 115	(1 617)	-39%	4 489
Transfers and subsidies	2 031	2 068	1 636	86	1 010	1 500	(490)	-33%	1 636
Other expenditure	49 369	85 050	97 203	6 491	53 747	88 407	(34 660)	-39%	97 203
Total Expenditure	166 043	239 228	238 273	20 206	169 835	217 720	(47 885)	-22%	238 273
Surplus/(Deficit)	56 338	(34 447)	(33 899)	(15 818)	29 414	(30 377)	59 791	-197%	(33 899)
Transfers and subsidies - capital (monetary allocations)	29 067	36 508	42 508	4 257	36 131	38 966	(2 835)	-7%	42 508
Contributions & Contributed assets	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions	85 405	2 061	8 609	(11 562)	65 545	8 588	56 957	663%	8 609
Share of surplus/ (deficit) of associate	-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year	85 405	2 061	8 609	(11 562)	65 545	8 588	56 957	663%	8 609
Capital expenditure & funds sources									
Capital expenditure	75 833	92 800	97 311	8 075	58 810	88 404	(29 594)	-33%	97 311
Capital transfers recognised	0	36 508	42 883	4 077	31 793	39 309	(7 516)	-19%	42 883
Public contributions & donations	-	-	-	-	-	-	-	-	-
Borrowing	-	-	-	-	-	-	-	-	-
Internally generated funds	6 149	56 292	54 428	3 999	27 017	49 095	(22 078)	-45%	54 428
Total sources of capital funds	6 149	92 800	97 311	8 075	58 810	88 404	(29 594)	-33%	97 311
Financial position									
Total current assets	207 167	172 970	192 808		239 505				192 808
Total non current assets	472 936	551 313	523 158		495 336				523 158
Total current liabilities	54 610	70 440	82 846		44 785				82 846
Total non current liabilities	18 211	20 554	17 111		17 111				17 111
Community wealth/Equity	607 283	633 288	616 010		607 400				616 010
Cash flows									
Net cash from (used) operating	267 452	81 165	76 120	3 937	202 898	69 776	(133 122)	-191%	76 120
Net cash from (used) investing	(17 036)	(83 170)	(87 681)	(127)	(5 409)	(79 577)	(74 167)	93%	(87 681)
Net cash from (used) financing	(18)	-	-	(2)	(2)	-	2	#DIV/0!	-
Cash/cash equivalents at the month/year end	374 601	123 418	147 614	-	356 663	149 375	(207 287)	-139%	147 614
Debtors & creditors analysis	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dys	151-180 Dys	181 Dys-1 Yr	Over 1Yr	Total
Debtors Age Analysis									
Total By Income Source	419	1 888	1 737	1 587	1 498	1 361	8 189	61 197	77 875
Creditors Age Analysis									
Total Creditors	14 358	-	-	-	-	-	-	47	14 405

Financial Performance

Table C2 provides the statement of financial performance by standard classification

KZN436 Dr Nkosazana Dlamini Zuma - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - M11 May

Description	Ref	2020/21	Budget Year 2021/22							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Revenue - Functional										
Governance and administration		210 202	192 881	191 994	3 987	187 431	175 995	11 436	6%	191 994
Executive and council		-	-	-	-	-	-	-	-	-
Finance and administration	210 202	192 881	191 994	191 994	3 987	187 431	175 995	11 436	6%	191 994
Internal audit		-	-	-	-	-	-	-	-	-
Community and public safety	6 802	5 284	5 435	5 435	66	5 382	4 982	400	8%	5 435
Community and social services	6 215	3 973	3 980	3 980	-	3 981	3 649	332	9%	3 980
Sport and recreation	-	-	-	-	-	-	-	-	-	-
Public safety	586	1 311	1 455	1 455	66	1 401	1 333	68	5%	1 455
Housing	-	-	-	-	-	-	-	-	-	-
Health	-	-	-	-	-	-	-	-	-	-
Economic and environmental services	30 566	39 079	45 408	45 408	4 257	38 895	41 624	(2 729)	-7%	45 408
Planning and development	541	248	577	577	0	437	529	(92)	-17%	577
Road transport	30 025	38 831	44 831	44 831	4 257	38 458	41 095	(2 637)	-6%	44 831
Environmental protection	-	-	-	-	-	-	-	-	-	-
Trading services	3 878	4 045	4 045	4 045	334	3 673	3 708	(35)	-1%	4 045
Energy sources	-	-	-	-	-	-	-	-	-	-
Water management	-	-	-	-	-	-	-	-	-	-
Waste water management	-	-	-	-	-	-	-	-	-	-
Waste management	3 878	4 045	4 045	4 045	334	3 673	3 708	(35)	-1%	4 045
Other	4	-	-	-	-	-	-	-	-	-
Total Revenue - Functional	2	251 448	241 288	246 882	8 645	235 380	226 309	9 072	4%	246 882
Expenditure - Functional										
Governance and administration		104 607	150 132	138 902	12 739	102 344	127 325	(24 981)	-20%	138 902
Executive and council	20 684	23 513	24 601	24 601	1 901	19 502	22 551	(3 049)	-14%	24 601
Finance and administration	82 468	124 749	110 946	110 946	10 671	81 304	101 700	(20 396)	-20%	110 946
Internal audit	1 455	1 870	3 355	3 355	167	1 539	3 075	(1 537)	-50%	3 355
Community and public safety	22 674	33 341	34 356	34 356	2 999	25 136	31 492	(6 356)	-20%	34 356
Community and social services	12 142	17 045	18 055	18 055	1 500	12 639	16 550	(3 911)	-24%	18 055
Sport and recreation	134	-	-	-	12	142	-	142	#DIV/0!	-
Public safety	10 044	15 641	15 652	15 652	1 484	12 086	14 347	(2 261)	-16%	15 652
Housing	298	655	650	650	22	269	596	(327)	-55%	650
Health	56	-	-	-	-	-	-	-	-	-
Economic and environmental services	29 159	40 427	49 208	49 208	3 304	32 563	44 413	(11 850)	-27%	49 208
Planning and development	9 157	16 680	18 705	18 705	1 239	9 609	16 552	(6 942)	-42%	18 705
Road transport	20 002	23 747	30 503	30 503	2 064	22 954	27 861	(4 907)	-18%	30 503
Environmental protection	-	-	-	-	-	-	-	-	-	-
Trading services	7 591	11 189	11 769	11 769	904	7 985	10 788	(2 803)	-26%	11 769
Energy sources	281	1 000	2 219	2 219	-	-	2 034	(2 034)	-100%	2 219
Water management	-	-	-	-	-	-	-	-	-	-
Waste water management	-	-	-	-	-	-	-	-	-	-
Waste management	7 310	10 189	9 549	9 549	904	7 985	8 754	(769)	-9%	9 549
Other		2 012	4 138	4 038	261	1 807	3 702	(1 895)	-51%	4 038
Total Expenditure - Functional	3	166 043	239 228	238 273	20 206	169 835	217 720	(47 885)	-22%	238 273
Surplus/ (Deficit) for the year		85 405	2 061	8 609	(11 562)	65 545	8 588	56 957	663%	8 609

This table assess the revenue and expenditure by department, the expenditure for the period ending 31 May 2022 is R169 ,8million and revenue is R 235, 8million.

Expenditure by functional classification presents the expenditures by the departments. PWBS Department as the department responsible for the repairs and maintenance of the municipal assets and also with the largest staff complement.

Table C3 presents the same information as the table above, the difference being that it's by Municipal vote.

KZN436 Dr Nkosazana Dlamini Zuma - Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote) -

Vote Description	Ref	2020/21	Budget Year 2021/22							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
Revenue by Vote	1									
Vote 1 - Executive and Council		1	-	-	-	-	-	-		-
Vote 2 - Budget and Treasury		210 192	192 777	191 942	3 927	187 531	175 947	11 585	6,6%	191 942
Vote 3 - Corporate Services		9	105	52	61	61	48	13	27,0%	52
Vote 4 - Community Services		9 125	9 329	9 480	400	8 897	8 690	207	2,4%	9 480
Vote 5 - Public Works and Basic Services		31 580	38 831	44 831	4 257	38 454	41 095	(2 641)	-6,4%	44 831
Vote 6 - Planning and Development		541	248	577	0	437	529	(92)	-17,4%	577
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-		-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-		-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-		-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-		-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-		-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-		-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-		-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-		-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-		-
Total Revenue by Vote	2	251 448	241 288	246 882	8 645	235 380	226 309	9 072	4,0%	246 882
Expenditure by Vote	1									
Vote 1 - Executive and Council		22 139	25 383	27 956	2 068	21 041	25 626	(4 585)	-17,9%	27 956
Vote 2 - Budget and Treasury		58 972	99 593	79 226	8 036	55 312	72 624	(17 312)	-23,8%	79 226
Vote 3 - Corporate Services		23 463	25 056	31 629	2 635	25 935	28 993	(3 058)	-10,5%	31 629
Vote 4 - Community Services		26 419	40 929	42 513	4 054	28 616	38 969	(10 353)	-26,6%	42 513
Vote 5 - Public Works and Basic Services		30 908	41 702	50 385	2 968	34 779	46 085	(11 307)	-24,5%	50 385
Vote 6 - Planning and Development		4 142	6 564	6 564	446	4 152	5 423	(1 271)	-23,4%	6 564
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-		-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-		-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-		-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-		-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-		-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-		-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-		-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-		-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-		-
Total Expenditure by Vote	2	166 043	239 228	238 273	20 206	169 835	217 720	(47 885)	-22,0%	238 273
Surplus/ (Deficit) for the year	2	85 405	2 061	8 609	(11 562)	65 545	8 588	56 957	663,2%	8 609

Table C4 This schedule provides information on the planned revenue and operational expenditures against the actual results for the period ending 31 May 2022.

KZN436 Dr Nkosazana Dlamini Zuma - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M11 May

Description	Ref	2020/21	Budget Year 2021/22							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
Revenue By Source										
Property rates		34 318	36 226	36 226	2 659	32 235	33 207	(972)	-3%	36 226
Service charges - electricity revenue		-	-	-	-	-	-	-	-	-
Service charges - water revenue		-	-	-	-	-	-	-	-	-
Service charges - sanitation revenue		-	-	-	-	-	-	-	-	-
Service charges - refuse revenue		3 878	4 045	4 045	334	3 673	3 708	(35)	-1%	4 045
Rental of facilities and equipment		878	864	892	245	1 182	818	365	45%	892
Interest earned - external investments		6 424	6 338	5 338	19	5 376	4 893	483	10%	5 338
Interest earned - outstanding debtors		5 355	6 193	5 850	555	5 566	5 362	204	4%	5 850
Dividends received		-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits		1 631	418	745	196	1 193	683	510	75%	745
Licences and permits		414	664	478	44	345	438	(93)	-21%	478
Agency services		306	340	529	60	553	485	68	14%	529
Transfers and subsidies		168 530	147 721	148 230	210	147 955	135 877	12 077	9%	148 230
Other revenue		645	729	797	65	436	730	(295)	-40%	797
Gains		-	1 244	1 244	-	735	1 140	(405)	-36%	1 244
Total Revenue (excluding capital transfers and contributions)		222 381	204 780	204 374	4 388	199 249	187 343	11 906	6%	204 374
Expenditure By Type										
Employee related costs		66 929	86 453	85 120	5 787	66 802	78 025	(11 223)	-14%	85 120
Remuneration of councillors		11 598	11 901	11 901	926	10 338	10 909	(571)	-5%	11 901
Debt impairment		1 751	20 059	13 404	-	282	12 287	(12 005)	-98%	13 404
Depreciation & asset impairment		32 995	49 362	37 721	6 614	35 428	34 577	850	2%	37 721
Finance charges		149	303	203	0	11	186	(175)	-94%	203
Bulk purchases - electricity		-	-	-	-	-	-	-	-	-
Inventory consumed		2 973	4 090	4 489	303	2 498	4 115	(1 617)	-39%	4 489
Contracted services		23 343	36 858	48 735	2 916	27 631	44 115	(16 484)	-37%	48 735
Transfers and subsidies		2 031	2 068	1 636	86	1 010	1 500	(490)	-33%	1 636
Other expenditure		24 275	28 134	35 064	3 575	25 835	32 005	(6 170)	-19%	35 064
Losses		-	-	-	-	-	-	-	-	-
Total Expenditure		166 043	239 228	238 273	20 206	169 835	217 720	(47 885)	-22%	238 273
Surplus/(Deficit)										
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)		56 338	(34 447)	(33 899)	(15 818)	29 414	(30 377)	59 791	(0)	(33 899)
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educational Institutions)		29 067	36 508	42 508	4 257	36 131	38 966	(2 835)	(0)	42 508
Transfers and subsidies - capital (in-kind - all)		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions		85 405	2 061	8 609	(11 562)	65 545	8 588			8 609
Taxation		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after taxation		85 405	2 061	8 609	(11 562)	65 545	8 588			8 609
Attributable to minorities		-	-	-	-	-	-			-
Surplus/(Deficit) attributable to municipality		85 405	2 061	8 609	(11 562)	65 545	8 588			8 609
Share of surplus/ (deficit) of associate		-	-	-	-	-	-			-
Surplus/ (Deficit) for the year		85 405	2 061	8 609	(11 562)	65 545	8 588			8 609

In terms of May 2022 Budget & Performance assessment, the actual billed and/or collected to date is R 199, 2million inclusive of operational transfers and subsidies against YTD budget of R 187,3million, this reflects a revenue variance against the period budget of 6% and that is reflecting a good performance against period target.

The operating expenditure budget as at 31 May 2022 is R217,7million against a YTD Actual of R169,8million and that is reflecting a variance of -22%, this indicates an under-spending against the period budget, when measured against the annual Adjusted budget reflect a spending of 71% of the total operating budget. The operating surplus for the period is R30,4 million before Capital transfers and contributions

4.4 CAPITAL EXPENDITURE – 31 MAY 2022

Table C5 below reports on the capital expenditures by departments (municipal vote) and also by standard classification. The bottom part of the schedule looks at the funding sources of the capital projects. The Capital expenditure report shown in attached C Schedule Table C5 has been prepared on the basis of the format required to be lodged electronically with National Treasury, and is categorised by municipal vote. The summary report indicates the following:

KZN436 Dr Nkosazana Dlamini Zuma - Table C5 Monthly Budget Statement - Capital Expenditure (municipal vote, functional classification and funding) - M11 May

Vote Description	Ref	2020/21	Budget Year 2021/22							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Multi-Year expenditure appropriation	2									
Vote 1 - Executive and Council		-	-	-	-	-	-	-	-	-
Vote 2 - Budget and Treasury		6 510	-	-	-	-	-	-	-	-
Vote 3 - Corporate Services		-	-	-	-	-	-	-	-	-
Vote 4 - Community Services		-	600	100	-	-	92	(92)	-100%	100
Vote 5 - Public Works and Basic Services		(709)	31 358	26 136	572	20 027	23 958	(3 932)	-16%	26 136
Vote 6 - Planning and Development		-	-	-	-	-	-	-	-	-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-
Total Capital Multi-year expenditure	4,7	5 800	31 958	26 236	572	20 027	24 050	(4 023)	-17%	26 236
Single Year expenditure appropriation	2									
Vote 1 - Executive and Council		129	151	231	-	137	212	(75)	-36%	231
Vote 2 - Budget and Treasury		63 568	803	2 203	16	1 677	2 019	(342)	-17%	2 203
Vote 3 - Corporate Services		439	1 708	2 075	-	635	1 352	(717)	-53%	2 075
Vote 4 - Community Services		4 937	10 547	12 859	1 090	7 492	11 788	(4 295)	-36%	12 859
Vote 5 - Public Works and Basic Services		894	47 472	53 546	6 394	28 838	48 836	(19 998)	-41%	53 546
Vote 6 - Planning and Development		65	160	160	4	4	147	(143)	-97%	160
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-
Total Capital single-year expenditure	4	70 033	80 842	71 075	7 503	38 784	64 354	(25 570)	-40%	71 075
Total Capital Expenditure	3	75 833	92 800	97 311	8 075	58 810	88 404	(29 594)	-33%	97 311
Capital Expenditure - Functional Classification										
Governance and administration		69 777	3 213	5 048	215	2 649	4 077	(1 428)	-35%	5 048
Executive and council		129	151	231	-	137	212	(75)	-36%	231
Finance and administration		69 648	3 061	4 817	215	2 512	3 865	(1 353)	-35%	4 817
Internal audit		-	-	-	-	-	-	-	-	-
Community and public safety		5 807	11 347	13 326	1 148	7 785	12 216	(4 431)	-36%	13 326
Community and social services		1 037	4 049	2 175	59	1 104	1 993	(890)	-45%	2 175
Sport and recreation		-	-	-	-	-	-	-	-	-
Public safety		4 770	7 298	11 152	1 090	6 681	10 222	(3 541)	-35%	11 152
Housing		-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-
Economic and environmental services		250	74 740	73 922	6 192	47 655	67 514	(19 859)	-29%	73 922
Planning and development		69	72 153	66 585	4 092	41 551	60 789	(19 238)	-32%	66 585
Road transport		181	2 587	7 337	2 100	6 104	6 725	(621)	-9%	7 337
Environmental protection		-	-	-	-	-	-	-	-	-
Trading services		-	3 500	5 015	520	721	4 597	(3 876)	-84%	5 015
Energy services		-	-	-	-	-	-	-	-	-
Water management		-	-	-	-	-	-	-	-	-
Waste water management		-	1 000	1 000	-	-	917	(917)	-100%	1 000
Waste management		-	2 500	4 015	520	721	3 680	(2 959)	-80%	4 015
Other		-	-	-	-	-	-	-	-	-
Total Capital Expenditure - Functional Classification	3	75 833	92 800	97 311	8 075	58 810	88 404	(29 594)	-33%	97 311
Funded by:										
National Government		0	36 508	42 508	3 702	31 418	38 966	(7 547)	-19%	42 508
Provincial Government		-	-	375	375	375	344	31	9%	375
District Municipality		-	-	-	-	-	-	-	-	-
Other transfers and grants		-	-	-	-	-	-	-	-	-
Transfers recognised - capital		0	36 508	42 883	4 077	31 793	39 309	(7 516)	-19%	42 883
Public contributions & donations	5	-	-	-	-	-	-	-	-	-
Borrowing	6	-	-	-	-	-	-	-	-	-
Internally generated funds		6 149	56 292	54 428	3 999	27 017	49 095	(22 078)	-45%	54 428
Total Capital Funding		6 149	92 800	97 311	8 075	58 810	88 404	(29 594)	-33%	97 311

Grants Funded Capital

- The Capital grant allocation for the financial year was R 36,5million as per Dora Allocation. In the month of May 2022 spending is R 4 256 767.70 we have R 36 131 075.56 spending YTD.
- Integrated National Electrification Programme (INEP) of R 9 ,7million was allocated. The grant reflects R 2 711 997.11 spending in the month of May 2022 and YTD is R8 887 634.2.
- The Municipality has submitted the rollover application together with the Annual Financial Statement on 31 August 2021, the municipality has received an approval letter of R 20, 3 million for Covid -19 Grant from National Treasury, and approval communication from Department of Economic Development for the Greenest Municipality Awards of R 375 000.
- The provincial grant rollover for Building Plans Management for R 80,000 was not approved by the department as these were the savings on the grant that was to be returned to the department upon completion of the project as per clause 13- savings of grant on the agreement. – the amount needs to be reverted to the provincial treasury.
- Anti-Corruption Grant of R 133,983.00 was approved by the department, items relating to the grants are in progress expenditure will be reported before the end of the financial year.
- Tittle Deeds Restoration Grant R 200,00

Table A – Capital Expenditure Source

FUNDING SOURCE	2021/22 ADJUSTED BUDGET R'000	ACTUAL SPENT MAY 2022	YTD 31 MAY 2022	% Spent
TOTAL MIG FUNDED PROJECTS	42,508,000	3,701,537	31,418,327	74%
TOTAL INTERNAL FUNDED PROJECTS	54,803,169	4,373,598	27,392,146	50%
TOTAL CAPEX	97,311,169	8,075,135	58,810,473	60%
ELECTRIFICATION PROJECTS	9,700,000	2,711,997	8,887,634	92%
TOTAL INCLUDING INEP	107,011,169	10,787,132	67,698,107	63%

Table A above presents similar information as table C5 the difference is that table A includes Electrification projects that is not included on table C5 because in the construction process the municipality acts as an agent in terms of the service level agreement with Eskom.

The total adjusted capital budget for the 2021/2022 financial year is R 107 million inclusive of INEP and the MIG allocation is R 42,5million. The cumulative capital expenditure for the period amounts to R 58, 8million or 60% to the total budget. The municipality anticipate to spend 100% of the total capital budget as at the end of the financial year.

Therefore, the spending is sitting at 60% as at 31 May 2022 because of the delays caused by national lockdown and the delays on SCM processes and in some instance suitable service provider were not found as that would lead up the project being re-advertised but the expenditure will increase at the end of Quarter 4.

The municipality does not have delays arising from, poor performance on emerging contractors no appeal are in-process and no work stoppages.

The internal funding, the municipality has only spent 50% of its overall internal budget. The overall percentage of capital expenditure is 60% as at the end of May 2022(Incl. INEP).

2.5 MATERIAL VARIANCES – REVENUE AND EXPENDITURE – 31 MAY 2022

The reasons for the variances will be discussed with reference to Table C4 of the Budget Statement Table, and is explained as follows

Employee related costs	-14%	Savings on remedial aid costs, Time difference between resignation and filling of positions, non-payment of performance bonus etc.
Remuneration of Councillors	-5%	Minister not approving increment for Councillors remuneration
Provision for doubtful debts	-98%	Debt assessment takes place at year end.
Depreciation	2%	Delays in completing projects which affected the depreciation projected amount
Repairs and maintenance	-48%	Project delays as a result of bad weather condition
Finance Costs	-94%	Finance lease tender still at the tender stage
Contracted Services	-37%	Community programmes takes place at quarter 4
General Expenses	-19%	Cost containment measures enforcement.

CAPITAL EXPENDITURE VARIANCE – 31 MAY 2022

The Capital Expenditure for the 2021/22 financial year is R 58 ,8million against YTD budget of R 88,4 million which implies that the capital expenditure incurred is significantly below the projection.

Capital Expenditure:(-33%)

Construction of Storage Room	-100%	Evaluation process of the project is scheduled for adjudication by Friday (10 June 2022).
Procurement of furniture and office Equipment	31%	Most of the furniture has been delivered and awaiting payment.
Upgrading of Sever	-100%	Awarded and awaiting to be installed.
Procurement of Computer Software	-100%	Evaluation process and should be finalised next week Monday (13 June 2022).
Procurement of fire extinguisher	-100%	Installed awaiting for payment.
SMME Car Wash	-100%	First advert we could not get a suitable service provider, now the approach is that we will allow the civil consultants panel to quote. Second option there are carwash designs for bulwer carwash, LED Manager need to engage with PWBS.
Fresh Produce market	-100%	Awarded
Construction of Disaster Centre	-33%	Awarded, the expenditure is sitting at 69%
Procurement of Transport Assets	-100%	Quotes has been requested from Transversal contract for two vehicles should be finalized before 13 May 2022.
Extention of Himeville pound grazing land	-100%	Intention to award has lapsed, however there are challenges because the site is zoned for residential purpose
High Mast Lights	-100%	In evaluation process
Installation of Himeville Transfer Station Shredder	-100%	Awarded
Installation of Himeville Transfer Station Weighbridge	-100%	Awarded
Bulwer Asphalt Road Phase 7	-97%	Consultants allocated
Underberg Asphalt Road Phase 2	-100%	Consultants allocated

Centocow shelter and Toilets	-100%	Savings on the previous project
Paving and Parking	-100%	Awarded
Himeville Asphalt Surfacing Phase 2	-100%	Consultant allocated
Bulwer Asphalt Road Phase 7	-100%	Consultant allocated
Himeville Asphalt Surfacing Phase 2	-100%	Consultant allocated
Underberg Asphalt Road Phase 2	-100%	Consultant allocated
Construction of Storm Water	-100%	End user still revising specification
Himeville Business Hives	-100%	Inception meeting has been held
Makawusane Sport Field Phase 2	-100%	Inception meeting has been held
Hlabeni Community Hall	-100%	consultants allocated
Carports Covers	-100%	Process to appoint
Donnybrook Asphalt Surfacing - Phase 3	-100%	Process to appoint

The detailed report for Capital Projects is attached as Appendix C (1) and detailed material variances on capital expenditure is attached as an annexure in the report.

PART 2 – SUPPORTING DOCUMENTATION

4.6 DEBTORS ANALYSIS – 31 MAY 2022

Table SC3 presented below summarises the Debtors Age Analysis as at 31 May 2022.

KZN436 Dr Nkosezana Dlamini Zuma - Supporting Table SC3 Monthly Budget Statement - aged debtors - M11 May

Description		Budget Year 2021/22													Actual Bad Debts Written Off against Debtors	Impairment - Bad Debts i.t.o Council Policy
	NT Code	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dys	151-180 Dys	181 Dys-1 Yr	Over 1Yr	Total	Total over 90 days					
R thousands																
Debtors Age Analysis By Income Source																
Trade and Other Receivables from Exchange Transactions - Water	1200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trade and Other Receivables from Exchange Transactions - Electricity	1300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Receivables from Non-exchange Transactions - Property Rates	1400	3,827	1,594	1,466	1,336	1,231	1,096	6,168	35,005	52,724	45,837	-	-	-	-	
Receivables from Exchange Transactions - Waste Water Management	1500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Receivables from Exchange Transactions - Waste Management	1600	604	230	206	192	186	179	1,240	4,704	7,541	6,501	-	-	-	-	
Receivables from Exchange Transactions - Property Rental Debtors	1700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Interest on Arrear Debtor Accounts	1810	-	-	-	19	34	47	552	18,114	18,765	18,765	-	-	-	-	
Recoverable unauthorised, irregular, fruitless and wasteful expenditure	1820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other	1900	(4,012)	54	64	40	46	40	230	2,373	(1,155)	2,725	-	-	-	-	
Total By Income Source	2000	419	1,888	1,737	1,587	1,498	1,361	8,189	61,197	77,875	73,832	-	-	-	-	
2020/21 - totals only																
Debtors Age Analysis By Customer Group																
Organs of State	2200	(43)	485	513	458	456	459	2,651	25,383	30,372	29,416	-	-	-	-	
Commercial	2300	348	370	323	303	248	161	699	4,928	7,385	6,344	-	-	-	-	
Households	2400	315	800	697	623	605	566	3,882	22,258	29,747	27,934	-	-	-	-	
Other	2500	(202)	232	294	198	189	176	957	8,617	10,371	10,137	-	-	-	-	
Total By Customer Group	2600	419	1,888	1,737	1,587	1,498	1,361	8,189	61,197	77,875	73,832	-	-	-	-	

- Consumer debtors increased to R 77,875 183.07 in the month of May 2022 (including income received in advance for some accounts. This indicates an increase of R 473 322.17
- Cash collected for the month of 31 May 2022 amounted to R 2 658 843.81
- The majority of debtors are over 120days.
- The credit control measures for collection are implemented especially for old debt.

2.2 Creditors Age Analysis

The municipality does not have creditors age analysis, as the municipality makes an extra effort that creditors are paid within 30 days as per MFMA. The balance of trade payables for the month of May 2022 is sitting R 120,750 as there were no overdue outstanding invoices.

4.7 ANALYSIS OF CASH & INVESTMENTS – 31 MAY 2022

NED BANK	30,889,266.21
INVESTEC	10,604,711.07
STANDARD BANK	41,770,395.76
ABSA BUSINESS BANK	46,330,603.91
TOTAL INVESTMENTS	176,844,226.14

- Total interest earned to date is R 5 990 031.06
- The Total Cash held as at 31 May 2022 is R 4,287,418.91.

4.8 CONDITIONAL GRANTS - 31 MAY 2022

GRANT NAME	ORIGINAL BUDGET 2021/2022	TOTAL RECEIVED 31 MAY 2022	TOTAL UNSPENT 31 MAY 2022	TOTAL UNSPENT 31 MAY 2022
NATIONAL TREASURY GRANTS				
MIG	42,508,000	42,508,000	6,376,924	6,376,924
FMG	1,950,000	1,950,000	141,232	141,232
EPWP	2,323,000	2,323,000	-	(0)
ELECTRIFICATION GRANT	9,700,000	9,700,000	812,366	812,366
SUB-TOTAL	56,481,000	56,481,000	7,330,522	7,330,522
KZN PROVINCIAL GRANTS				
LIBRARY SERVICE OPERATIONAL G	3,972,000	3,972,000	0.00	0.00
CAPACITY BUILDING	-	80,000	80,000	80,000
GREENEST MUNICIPAL AWARD	375,000	375,000	-	-
SUB-TOTAL	4,347,000	4,427,000	80,000	80,000
OTHER				
ANTI CORRUPTION GRANT	133,983	133,983	133,983	133,983
Tittle Deeds Restoration Grant	200,000	200,000	200,000	200,000
BHIDLA HOUSING PROJECT	5,624,057	5,935,082	5,624,057	5,624,057
	5,958,040	6,269,065	5,958,040	5,958,040
TOTAL GRANTS	66,786,040	67,177,065	13,368,563	13,368,563

4.9 COUNCILLOR AND STAFF BENEFITS (SEC 66) – 31 MAY 2022

Table SC8 presents the expenditure of councillor and staff benefits at 31 May 2022

The table SC8 below for monthly budget statement Councillor and staff Benefit shows the detailed spending of staff salaries and wages and Councillor's remuneration.

Section 66 of the MFMA requires that the accounting officer of a municipality must report to Council in a prescribed format all expenditure incurred by the municipality on staff salaries, wages and benefits in a manner that discloses expenditure per type such as salaries contributions for pensions etc.

As at 31 May 2022, 87% of the councillor's allowances budget was spent and 78% spent against employee related costs budget.

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC8 Monthly Budget Statement - councillor and staff benefits - M11 May

Summary of Employee and Councillor remuneration		Ref	2020/21	Budget Year 2021/22							
			Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands											
		1	A	B	C					D	
Councillors (Political Office Bearers plus Other)											
Basic Salaries and Wages			8,081	8,256	8,256	700	7,762	7,568	195	3%	8,256
Pension and UIF Contributions			1,141	1,166	1,166	94	963	1,068	(105)	-10%	1,166
Medical Aid Contributions			-	-	-	-	-	-	-	-	-
Motor Vehicle Allowance			1,088	1,112	1,112	25	525	1,019	(494)	-48%	1,112
Cellphone Allowance			1,288	1,368	1,368	107	1,088	1,254	(166)	-13%	1,368
Housing Allowances			-	-	-	-	-	-	-	-	-
Other benefits and allowances			-	-	-	-	-	-	-	-	-
Sub Total - Councillors			11,598	11,901	11,901	926	10,338	10,909	(571)	-5%	11,901
% increase		4		2.6%	2.6%						2.6%
Senior Managers of the Municipality		3									
Basic Salaries and Wages			4,480	5,372	5,372	362	3,990	4,924	(934)	-19%	5,372
Pension and UIF Contributions			115	185	185	15	165	189	(5)	-3%	185
Medical Aid Contributions			55	114	114	4	44	105	(61)	-58%	114
Overtime			-	-	-	-	-	-	-	-	-
Performance Bonus			562	235	235	-	65	216	(151)	-70%	235
Motor Vehicle Allowance			330	491	491	38	422	450	(27)	-6%	491
Cellphone Allowance			-	-	-	-	-	-	-	-	-
Housing Allowances			80	84	84	7	73	77	(5)	-6%	84
Other benefits and allowances			42	201	201	0	26	184	(158)	-86%	201
Payments in lieu of leave			-	-	-	-	-	-	-	-	-
Long service awards			-	-	-	-	-	-	-	-	-
Post-retirement benefit obligations			-	-	-	-	-	-	-	-	-
Sub Total - Senior Managers of Municipality			5,663	6,682	6,682	427	4,784	6,125	(1,340)	-22%	6,682
% increase		4		18.0%	18.0%						18.0%
Other Municipal Staff											
Basic Salaries and Wages			42,120	55,199	55,199	3,999	44,389	50,599	(6,210)	-12%	55,199
Pension and UIF Contributions			6,906	8,465	8,465	669	7,144	7,759	(615)	-8%	8,465
Medical Aid Contributions			3,523	3,224	3,224	275	2,897	2,955	(57)	-2%	3,224
Overtime			2,391	4,761	4,761	358	2,733	4,364	(1,631)	-37%	4,761
Performance Bonus			1,033	1,419	1,419	-	1,304	1,300	3	0%	1,419
Motor Vehicle Allowance			-	-	-	-	-	-	-	-	-
Cellphone Allowance			-	-	-	-	-	-	-	-	-
Housing Allowances			110	398	398	12	120	364	(245)	-67%	398
Other benefits and allowances			2,402	3,442	3,442	12	2,754	3,155	(401)	-13%	3,442
Payments in lieu of leave			-	-	-	-	-	-	-	-	-
Long service awards			1,313	441	441	8	379	404	(25)	-6%	441
Post-retirement benefit obligations			1,468	2,424	1,091	27	298	1,000	(702)	-70%	1,091
Sub Total - Other Municipal Staff			61,265	79,771	78,438	5,360	62,018	71,901	(9,883)	-14%	78,438
% increase		4		30.2%	28.0%						28.0%
Total Parent Municipality			78,526	98,354	97,021	6,713	77,141	88,935	(11,794)	-13%	97,021

2.6 Capital Expenditure Trend as at 31 May 2022

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC12 Monthly Budget Statement - capital expenditure trend - M11 May

Month	2020/21	Budget Year 2021/22							% spend of Original Budget
	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	
R thousands									
Monthly expenditure performance trend									
July	510	7,733	8,037	76	76	8,037	7,961	99.1%	0%
August	224	7,733	8,037	123	199	16,073	15,875	98.8%	0%
September	5,967	7,733	8,037	4,671	4,870	24,110	19,240	79.8%	5%
October	5,276	7,733	8,037	7,368	12,239	32,147	19,908	61.9%	13%
November	1,492	7,733	8,037	4,251	16,489	40,184	23,694	59.0%	18%
December	6,563	7,733	8,037	10,649	27,138	48,220	21,082	43.7%	29%
January	2,927	7,733	8,037	1,386	28,524	56,257	27,733	49.3%	31%
February	3,517	7,733	8,037	4,385	32,910	64,294	31,384	48.8%	35%
March	6,573	7,733	8,037	7,635	40,545	72,331	31,786	43.9%	44%
April	6,236	7,733	8,037	10,191	50,735	80,367	29,632	36.9%	55%
May	8,439	7,733	8,037	8,075	58,810	88,404	29,594	33.5%	63%
June	28,108	7,734	8,907	-	58,810	97,311	38,501	39.6%	63%
Total Capital expenditure	75,833	92,800	97,311	58,810					

2.7 Capital Expenditure on New Assets by Asset Class – 31 May 2022

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13a Monthly Budget Statement - capital expenditure on new assets by asset class - M11

Description	Ref	2020/21	Budget Year 2021/22							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Capital expenditure on new assets by Asset Class/Sub-class										
Infrastructure		10,234	18,600	14,453	1,922	6,730	13,249	6,519	49.2%	14,453
Roads Infrastructure		10,234	16,500	11,853	1,922	6,730	10,866	4,135	38.1%	11,853
Roads		10,234	16,500	11,853	1,922	6,730	10,866	4,135	38.1%	11,853
Road Structures		-	-	-	-	-	-	-	-	-
Road Furniture		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Storm water Infrastructure		-	-	-	-	-	-	-	-	-
Drainage Collection		-	-	-	-	-	-	-	-	-
Storm water Conveyance		-	-	-	-	-	-	-	-	-
Attenuation		-	-	-	-	-	-	-	-	-
Electrical Infrastructure		-	500	500	-	-	458	458	100.0%	500
Power Plants		-	-	-	-	-	-	-	-	-
HV Substations		-	-	-	-	-	-	-	-	-
HV Switching Station		-	500	500	-	-	458	458	100.0%	500
Capital Spares		-	-	-	-	-	-	-	-	-
Solid Waste Infrastructure		-	1,600	2,100	-	-	1,925	1,925	100.0%	2,100
Landfill Sites		-	500	400	-	-	367	367	100.0%	400
Waste Transfer Stations		-	1,100	1,700	-	-	1,558	1,558	100.0%	1,700
Waste Processing Facilities		-	-	-	-	-	-	-	-	-
Waste Drop-off Points		-	-	-	-	-	-	-	-	-
Community Assets		7,874	32,388	34,786	1,810	25,411	31,887	6,476	20.3%	34,786
Community Facilities		4,930	24,388	23,469	1,160	18,630	21,514	2,884	13.4%	23,469
Halls		1,152	16,000	16,601	554	14,303	15,218	914	6.0%	16,601
Centres		-	-	-	-	-	-	-	-	-
Crèches		582	3,523	3,642	606	3,634	3,338	(295)	-8.8%	3,642
Police		-	-	-	-	-	-	-	-	-
Parks		-	465	200	-	-	183	183	100.0%	200
Public Open Space		-	-	-	-	-	-	-	-	-
Nature Reserves		-	-	-	-	-	-	-	-	-
Public Ablution Facilities		-	200	133	-	-	122	122	100.0%	133
Markets		-	3,700	2,200	-	-	2,017	2,017	100.0%	2,200
Stalls		-	-	-	-	-	-	-	-	-
Abattoirs		-	-	-	-	-	-	-	-	-
Airports		-	-	-	-	-	-	-	-	-
Taxi Ranks/Bus Terminals		3,195	500	693	-	693	635	(58)	-9.1%	693
Capital Spares		-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities		2,944	8,000	11,317	650	6,781	10,373	3,592	34.6%	11,317
Indoor Facilities		-	-	-	-	-	-	-	-	-
Outdoor Facilities		2,944	8,000	11,317	650	6,781	10,373	3,592	34.6%	11,317
Capital Spares		-	-	-	-	-	-	-	-	-
Unimproved Property		-	-	-	-	-	-	-	-	-
Other assets		-	11,450	13,341	3,169	8,079	12,230	4,150	33.9%	13,341
Operational Buildings		-	11,450	13,341	3,169	8,079	12,230	4,150	33.9%	13,341
Municipal Offices		-	11,450	13,341	3,169	8,079	12,230	4,150	33.9%	13,341
Intangible Assets		259	499	489	-	100	448	348	77.6%	489
Servitudes		-	-	-	-	-	-	-	-	-
Licences and Rights		259	499	489	-	100	448	348	77.6%	489
Water Rights		-	-	-	-	-	-	-	-	-
Effluent Licenses		-	-	-	-	-	-	-	-	-
Solid Waste Licenses		-	-	-	-	-	-	-	-	-
Computer Software and Applications		139	349	339	-	40	311	270	87.0%	339
Load Settlement Software Applications		-	-	-	-	-	-	-	-	-
Unspecified		120	150	150	-	60	138	78	56.4%	150
Computer Equipment		646	660	715	23	849	655	(194)	-29.5%	715
Computer Equipment		646	660	715	23	849	655	(194)	-29.5%	715
Furniture and Office Equipment		356	981	1,855	74	1,283	1,453	170	11.7%	1,855
Furniture and Office Equipment		356	981	1,855	74	1,283	1,453	170	11.7%	1,855
Machinery and Equipment		621	2,722	4,321	584	2,489	3,961	1,472	37.2%	4,321
Machinery and Equipment		621	2,722	4,321	584	2,489	3,961	1,472	37.2%	4,321
Transport Assets		4,268	-	6,700	11	5,239	6,141	902	14.7%	6,700
Transport Assets		4,268	-	6,700	11	5,239	6,141	902	14.7%	6,700
Land		-	-	-	-	-	-	-	-	-
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Total Capital Expenditure on new assets	1	24,257	67,300	76,660	7,593	50,182	70,024	19,842	28.3%	76,660

2.8 Capital Expenditure on Renewal of Existing Assets by Asset Class – 31 May 2022

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13b Monthly Budget Statement - capital expenditure on renewal of existing assets by										
Description	Ref	2020/21	Budget Year 2021/22							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Capital expenditure on renewal of existing assets by Asset Class/Sub-class										
Infrastructure		31,756	10,000	10,169	337	2,202	9,321	7,119	76.4%	10,169
Roads Infrastructure		31,756	10,000	10,169	337	2,202	9,321	7,119	76.4%	10,169
Roads		31,756	10,000	10,169	337	2,202	9,321	7,119	76.4%	10,169
Road Structures		-	-	-	-	-	-	-	-	-
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Total Capital Expenditure on renewal of existing assets	1	31,756	10,000	10,169	337	2,202	9,321	7,119	76.4%	10,169

2.9 Capital expenditure on upgrading of existing assets by asset class – 31 May 2022

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13e Monthly Budget Statement - capital expenditure on upgrading of existing assets by										
Description	Ref	2020/21	Budget Year 2021/22							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Capital expenditure on upgrading of existing assets by Asset Class/Sub-class										
Infrastructure		13,625	13,600	9,032	145	6,368	8,280	1,912	23.1%	9,032
Roads Infrastructure		13,625	13,000	8,492	-	6,022	7,785	1,763	22.6%	8,492
Roads		13,625	13,000	8,492	-	6,022	7,785	1,763	22.6%	8,492
Road Structures		-	-	-	-	-	-	-	-	-
Toilet Facilities		-	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Solid Waste Infrastructure		-	600	540	145	346	495	149	30.0%	540
Landfill Sites		-	600	540	145	346	495	149	30.0%	540
Capital Spares		-	-	-	-	-	-	-	-	-
Community Assets		73	1,250	850	-	58	779	721	92.5%	850
Community Facilities		73	250	250	-	58	229	171	74.6%	250
Halls		-	-	-	-	-	-	-	-	-
Theatres		-	-	-	-	-	-	-	-	-
Libraries		-	-	-	-	58	-	(58)	#DIV/0!	-
Cemeteries/Crematoria		-	-	-	-	-	-	-	-	-
Police		-	-	-	-	-	-	-	-	-
Parks		-	-	-	-	-	-	-	-	-
Public Open Space		-	-	-	-	-	-	-	-	-
Nature Reserves		-	-	-	-	-	-	-	-	-
Public Ablution Facilities		-	250	250	-	-	229	229	100.0%	250
Markets		-	-	-	-	-	-	-	-	-
Stalls		-	-	-	-	-	-	-	-	-
Abattoirs		-	-	-	-	-	-	-	-	-
Airports		-	-	-	-	-	-	-	-	-
Taxi Ranks/Bus Terminals		73	-	-	-	-	-	-	-	-
Capital Spares		-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities		-	1,000	600	-	-	550	550	100.0%	600
Indoor Facilities		-	-	-	-	-	-	-	-	-
Outdoor Facilities		-	1,000	600	-	-	550	550	100.0%	600
Capital Spares		-	-	-	-	-	-	-	-	-
Unimproved Property		-	-	-	-	-	-	-	-	-
Other assets		6,122	-	-	-	-	-	-	-	-
Operational Buildings		6,122	-	-	-	-	-	-	-	-
Municipal Offices		6,122	-	-	-	-	-	-	-	-
Pay/Enquiry Points		-	-	-	-	-	-	-	-	-
Furniture and Office Equipment		-	650	600	-	-	-	-	-	600
Furniture and Office Equipment		-	650	600	-	-	-	-	-	600
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-

3 Schedule C table

Schedule C table version 6.5 attached.

4 Progress on capital project

Project status report attached.

5 Municipal Manager's quality certification

Quality certificate attached.

Municipal In-year reports & supporting tables

mSCOA Version 6.5

[Click for Instructions!](#)

Accountability

Transparency

**Information &
service delivery**



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Contact details:

Budget submission enquiries:

Elsabé Rossouw

National Treasury

Tel: (012) 315-5534

Electronic documents: lgdocuments@treasury.gov.za

Preparation Instructions

Municipality Name:

KZN436 Dr Nkosazana Dlamini Zuma

CFO Name:

KMB Mzimela

Tel:

039 833 1038

Fax:

039 833 1539

E-Mail:

cfo@ndz.gov.za

Reporting period:

M11 May

MTREF:

2021

Budget Year:

2021/22

Does this municipality have Entities?

No

If YES: Identify type of report:

M11 May

Name Votes & Sub-Votes

Printing Instructions

Showing / Hiding Columns

Hide Reference columns on all sheets

Hide Pre-audit columns on all sheets

Showing / Clearing HighlightsImportants documents which
provide essential assistanceMFMA Budget Circular[Click](#)MBRR Budget Formats Guide[Click](#)Dummy Budget Guide[Click](#)Funding Compliance Guide[Click](#)

Organisational Structure Votes

Complete Votes & Sub-Votes

Vote 2 - Budget and Treasury	1.1	Municipal Manager and Council	1.1 - Municipal Manager and Council
Vote 3 - Corporate Services	1.2	Internal Audit	1.2 - Internal Audit
Vote 4 - Community Services	1.3	[Name of sub-vote]	
Vote 5 - Public Works and Basic Services	1.4	[Name of sub-vote]	
Vote 6 - Planning and Development	1.5	[Name of sub-vote]	
Vote 7 - [NAME OF VOTE 7]	1.6	[Name of sub-vote]	
Vote 8 - [NAME OF VOTE 8]	1.7	[Name of sub-vote]	
Vote 9 - [NAME OF VOTE 9]	1.8	[Name of sub-vote]	
Vote 10 - [NAME OF VOTE 10]	1.9	[Name of sub-vote]	
Vote 11 - [NAME OF VOTE 11]	1.10	[Name of sub-vote]	
Vote 12 - [NAME OF VOTE 12]			
Vote 13 - [NAME OF VOTE 13]			
Vote 14 - [NAME OF VOTE 14]			
Vote 15 - [NAME OF VOTE 15]			
	Vote 2	Budget and Treasury	
	2.1	Budget and Treasury	2.1 - Budget and Treasury
	2.2	[Name of sub-vote]	
	2.3	[Name of sub-vote]	
	2.4	[Name of sub-vote]	
	2.5	[Name of sub-vote]	
	2.6	[Name of sub-vote]	
	2.7	[Name of sub-vote]	
	2.8	[Name of sub-vote]	
	2.9	[Name of sub-vote]	
	2.10	[Name of sub-vote]	
	Vote 3	Corporate Services	
	3.1	Corporate services admin and auxiliary services	3.1 - Corporate services admin and auxiliary services
	3.2	Human Resources	3.2 - Human Resources
	3.3	[Name of sub-vote]	
	3.4	[Name of sub-vote]	
	3.5	[Name of sub-vote]	
	3.6	[Name of sub-vote]	
	3.7	[Name of sub-vote]	
	3.8	[Name of sub-vote]	
	3.9	[Name of sub-vote]	
	3.10	[Name of sub-vote]	
	Vote 4	Community Services	
	4.1	Community Services Administration	4.1 - Community Services Administration
	4.2	Traffic and Protection Services	4.2 - Traffic and Protection Services
	4.3	Disaster Management	4.3 - Disaster Management
	4.4	Municipal Pound	4.4 - Municipal Pound
	4.5	Sportsfields	4.5 - Sportsfields
	4.6	Libraries	4.6 - Libraries
	4.7	Community Programmes	4.7 - Community Programmes
	4.8	LED and Tourism	4.8 - LED and Tourism
	4.9	[Name of sub-vote]	
	4.10	[Name of sub-vote]	
	Vote 5	Public Works and Basic Services	
	5.1	Roads	5.1 - Roads
	5.2	Housing	5.2 - Housing
	5.3	Waste Management	5.3 - Waste Management
	5.4	PMU	5.4 - PMU
	5.5	[Name of sub-vote]	
	5.6	[Name of sub-vote]	
	5.7	[Name of sub-vote]	
	5.8	[Name of sub-vote]	
	5.9	[Name of sub-vote]	
	5.10	[Name of sub-vote]	

Organisational Structure Votes

Complete Votes & Sub-Votes

Vote 6 Planning and Development

- 6.1 Planning and Development
- 6.2 [Name of sub-vote]
- 6.3 [Name of sub-vote]
- 6.4 [Name of sub-vote]
- 6.5 [Name of sub-vote]
- 6.6 [Name of sub-vote]
- 6.7 [Name of sub-vote]
- 6.8 [Name of sub-vote]
- 6.9 [Name of sub-vote]
- 6.10 [Name of sub-vote]

6.1 - Planning and Development

Vote 7 NAME OF VOTE 7

- 7.1 [Name of sub-vote]
- 7.2 [Name of sub-vote]
- 7.3 [Name of sub-vote]
- 7.4 [Name of sub-vote]
- 7.5 [Name of sub-vote]
- 7.6 [Name of sub-vote]
- 7.7 [Name of sub-vote]
- 7.8 [Name of sub-vote]
- 7.9 [Name of sub-vote]
- 7.10 [Name of sub-vote]

Vote 8 NAME OF VOTE 8

- 8.1 [Name of sub-vote]
- 8.2 [Name of sub-vote]
- 8.3 [Name of sub-vote]
- 8.4 [Name of sub-vote]
- 8.5 [Name of sub-vote]
- 8.6 [Name of sub-vote]
- 8.7 [Name of sub-vote]
- 8.8 [Name of sub-vote]
- 8.9 [Name of sub-vote]
- 8.10 [Name of sub-vote]

Vote 9 NAME OF VOTE 9

- 9.1 [Name of sub-vote]
- 9.2 [Name of sub-vote]
- 9.3 [Name of sub-vote]
- 9.4 [Name of sub-vote]
- 9.5 [Name of sub-vote]
- 9.6 [Name of sub-vote]
- 9.7 [Name of sub-vote]
- 9.8 [Name of sub-vote]
- 9.9 [Name of sub-vote]
- 9.10 [Name of sub-vote]

Vote 10 NAME OF VOTE 10

- 10.1 [Name of sub-vote]
- 10.2 [Name of sub-vote]
- 10.3 [Name of sub-vote]
- 10.4 [Name of sub-vote]
- 10.5 [Name of sub-vote]
- 10.6 [Name of sub-vote]
- 10.7 [Name of sub-vote]
- 10.8 [Name of sub-vote]
- 10.9 [Name of sub-vote]
- 10.10 [Name of sub-vote]

Organisational Structure Votes

Complete Votes & Sub-Votes

Vote 11 [NAME OF VOTE 11]

11.1 [Name of sub-vote]
 11.2 [Name of sub-vote]
 11.3 [Name of sub-vote]
 11.4 [Name of sub-vote]
 11.5 [Name of sub-vote]
 11.6 [Name of sub-vote]
 11.7 [Name of sub-vote]
 11.8 [Name of sub-vote]
 11.9 [Name of sub-vote]
 11.10 [Name of sub-vote]

Vote 12 [NAME OF VOTE 12]

12.1 [Name of sub-vote]
 12.2 [Name of sub-vote]
 12.3 [Name of sub-vote]
 12.4 [Name of sub-vote]
 12.5 [Name of sub-vote]
 12.6 [Name of sub-vote]
 12.7 [Name of sub-vote]
 12.8 [Name of sub-vote]
 12.9 [Name of sub-vote]
 12.10 [Name of sub-vote]

Vote 13 [NAME OF VOTE 13]

13.1 [Name of sub-vote]
 13.2 [Name of sub-vote]
 13.3 [Name of sub-vote]
 13.4 [Name of sub-vote]
 13.5 [Name of sub-vote]
 13.6 [Name of sub-vote]
 13.7 [Name of sub-vote]
 13.8 [Name of sub-vote]
 13.9 [Name of sub-vote]
 13.10 [Name of sub-vote]

Vote 14 [NAME OF VOTE 14]

14.1 [Name of sub-vote]
 14.2 [Name of sub-vote]
 14.3 [Name of sub-vote]
 14.4 [Name of sub-vote]
 14.5 [Name of sub-vote]
 14.6 [Name of sub-vote]
 14.7 [Name of sub-vote]
 14.8 [Name of sub-vote]
 14.9 [Name of sub-vote]
 14.10 [Name of sub-vote]

Vote 15 [NAME OF VOTE 15]

15.1 [Name of sub-vote]
 15.2 [Name of sub-vote]
 15.3 [Name of sub-vote]
 15.4 [Name of sub-vote]
 15.5 [Name of sub-vote]
 15.6 [Name of sub-vote]
 15.7 [Name of sub-vote]
 15.8 [Name of sub-vote]
 15.9 [Name of sub-vote]
 15.10 [Name of sub-vote]

KZN436 Dr Nkosazana Dlamini Zuma - Contact Information

A. GENERAL INFORMATION

Municipality KZN436 Dr Nkosazana Dlamini Zuma

Grade 3

1 Grade in terms of the Remuneration of Public Office Bearers Act.

Province KZN KWAZULU-NATAL

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B. CONTACT INFORMATION

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Postal Code 3263

General Contacts

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Fax number 039 833 1539

C. POLITICAL LEADERSHIP

Speaker:

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Official responsible for submitting financial information

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 Title 0
 Name 0
 Telephone number 0
 Cell number 0
 Fax number 0
 E-mail address 0

Official responsible for submitting financial information

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 Title 0
 Name 0
 Telephone number 0
 Cell number 0
 Fax number 0
 E-mail address 0

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ID Number 0
 Title 0
 Name 0
 Telephone number 0
 Cell number 0
 Fax number 0
 E-mail address 0

Official responsible for submitting financial information

ID Number 0
 Title 0
 Name 0
 Telephone number 0
 Cell number 0
 Fax number 0
 E-mail address 0

Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number	0	ID Number	0
Title	0	Title	0
Name	0	Name	0
Telephone number	0	Telephone number	0
Cell number	0	Cell number	0
Fax number	0	Fax number	0
E-mail address	0	E-mail address	0
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number	0	ID Number	0
Title	0	Title	0
Name	0	Name	0
Telephone number	0	Telephone number	0
Cell number	0	Cell number	0
Fax number	0	Fax number	0
E-mail address	0	E-mail address	0
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number	0	ID Number	0
Title	0	Title	0
Name	0	Name	0
Telephone number	0	Telephone number	0
Cell number	0	Cell number	0
Fax number	0	Fax number	0
E-mail address	0	E-mail address	0
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number	0	ID Number	0
Title	0	Title	0
Name	0	Name	0
Telephone number	0	Telephone number	0
Cell number	0	Cell number	0
Fax number	0	Fax number	0
E-mail address	0	E-mail address	0

KZN436 Dr Nkosazana Dlamini Zuma - Table C1 Monthly Budget Statement Summary - M11 May

Description	Budget Year 2021/22								
	2020/21 Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands									
Financial Performance									
Property rates	34 318	36 226	36 226	2 659	32 235	33 207	(972)	-3%	36 226
Service charges	3 878	4 045	4 045	334	3 673	3 708	(35)	-1%	4 045
Investment revenue	6 424	6 338	5 338	19	5 376	4 893	483	10%	5 338
Transfers and subsidies	168 530	147 721	148 230	210	147 955	135 877	12 077	9%	148 230
Other own revenue	9 231	10 450	10 535	1 165	10 011	9 657	353	4%	10 535
Total Revenue (excluding capital transfers and contributions)	222 381	204 780	204 374	4 388	199 249	187 343	11 906	6%	204 374
Employee costs	66 929	86 453	85 120	5 787	66 802	78 025	(11 223)	-14%	85 120
Remuneration of Councillors	11 598	11 901	11 901	926	10 338	10 909	(571)	-5%	11 901
Depreciation & asset impairment	32 995	49 362	37 721	6 614	35 428	34 577	850	2%	37 721
Finance charges	149	303	203	0	11	186	(175)	-94%	203
Materials and bulk purchases	2 973	4 090	4 489	303	2 498	4 115	(1 617)	-39%	4 489
Transfers and subsidies	2 031	2 068	1 636	86	1 010	1 500	(490)	-33%	1 636
Other expenditure	49 369	85 050	97 203	6 491	53 747	88 407	(34 660)	-39%	97 203
Total Expenditure	166 043	239 228	238 273	20 206	169 835	217 720	(47 885)	-22%	238 273
Surplus/(Deficit)	56 338	(34 447)	(33 899)	(15 818)	29 414	(30 377)	59 791	-197%	(33 899)
Transfers and subsidies - capital (monetary allocations)	29 067	36 508	42 508	4 257	36 131	38 966	(2 835)	-7%	42 508
Contributions & Contributed assets	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions	85 405	2 061	8 609	(11 562)	65 545	8 588	56 957	663%	8 609
Share of surplus/ (deficit) of associate	-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year	85 405	2 061	8 609	(11 562)	65 545	8 588	56 957	663%	8 609
Capital expenditure & funds sources									
Capital expenditure	75 833	92 800	97 311	8 075	58 810	88 404	(29 594)	-33%	97 311
Capital transfers recognised	0	36 508	42 883	4 077	31 793	39 309	(7 516)	-19%	42 883
Public contributions & donations	-	-	-	-	-	-	-	-	-
Borrowing	-	-	-	-	-	-	-	-	-
Internally generated funds	6 149	56 292	54 428	3 999	27 017	49 095	(22 078)	-45%	54 428
Total sources of capital funds	6 149	92 800	97 311	8 075	58 810	88 404	(29 594)	-33%	97 311
Financial position									
Total current assets	207 167	172 970	192 808		239 505				192 808
Total non current assets	472 936	551 313	523 158		495 336				523 158
Total current liabilities	54 610	70 440	82 846		44 785				82 846
Total non current liabilities	18 211	20 554	17 111		17 111				17 111
Community wealth/Equity	607 283	633 288	616 010		607 400				616 010
Cash flows									
Net cash from (used) operating	267 452	81 165	76 120	3 937	202 898	69 776	(133 122)	-191%	76 120
Net cash from (used) investing	(17 036)	(83 170)	(87 681)	(127)	(5 409)	(79 577)	(74 167)	93%	(87 681)
Net cash from (used) financing	(18)	-	-	(2)	(2)	-	2	#DIV/0!	-
Cash/cash equivalents at the month/year end	374 601	123 418	147 614	-	356 663	149 375	(207 287)	-139%	147 614
Debtors & creditors analysis	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dys	151-180 Dys	181 Dys-1 Yr	Over 1Yr	Total
Debtors Age Analysis									
Total By Income Source	419	1 888	1 737	1 587	1 498	1 361	8 189	61 197	77 875
Creditors Age Analysis									
Total Creditors	14 358	-	-	-	-	-	-	47	14 405

KZN436 Dr Nkosazana Dlamini Zuma - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - M11 May

Description	Ref	2020/21	Budget Year 2021/22						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	Full Year Forecast
R thousands	1							%	
Revenue - Functional									
Municipal governance and administration		210 202	192 881	191 994	3 987	187 431	175 995	11 436	6%
Executive and council		-	-	-	-	-	-	-	-
Mayor and Council		-	-	-	-	-	-	-	-
Municipal Manager, Town Secretary and Chief		-	-	-	-	-	-	-	-
Finance and administration		210 202	192 881	191 994	3 987	187 431	175 995	11 436	0
Administrative and Corporate Support		-	-	-	-	-	-	-	-
Asset Management		-	-	-	-	-	-	-	-
Finance		210 202	192 777	191 942	3 927	187 370	175 947	11 423	0
Fleet Management		-	-	-	-	-	-	-	-
Human Resources		-	105	52	61	61	48	13	0
Information Technology		-	-	-	-	-	-	-	-
Legal Services		-	-	-	-	-	-	-	-
Marketing, Customer Relations, Publicity and		-	-	-	-	-	-	-	-
Property Services		-	-	-	-	-	-	-	-
Risk Management		-	-	-	-	-	-	-	-
Security Services		-	-	-	-	-	-	-	-
Supply Chain Management		-	-	-	-	-	-	-	-
Valuation Service		-	-	-	-	-	-	-	-
Internal audit		-	-	-	-	-	-	-	-
Governance Function		-	-	-	-	-	-	-	-
Community and public safety		6 802	5 284	5 435	66	5 382	4 982	400	0
Community and social services		6 215	3 973	3 980	-	3 981	3 649	332	0
Aged Care		-	-	-	-	-	-	-	-
Agricultural		-	-	-	-	-	-	-	-
Animal Care and Diseases		-	-	-	-	-	-	-	-
Cemeteries, Funeral Parlours and Crematoriums		-	-	-	-	-	-	-	-
Child Care Facilities		-	-	-	-	-	-	-	-
Community Halls and Facilities		-	-	-	-	-	-	-	-
Consumer Protection		-	-	-	-	-	-	-	-
Cultural Matters		-	-	-	-	-	-	-	-
Disaster Management		-	-	-	-	-	-	-	-
Education		-	-	-	-	-	-	-	-
Indigenous and Customary Law		-	-	-	-	-	-	-	-
Industrial Promotion		-	-	-	-	-	-	-	-
Language Policy		-	-	-	-	-	-	-	-
Libraries and Archives		6 215	3 973	3 980	-	3 981	3 649	332	0
Literacy Programmes		-	-	-	-	-	-	-	-
Media Services		-	-	-	-	-	-	-	-
Museums and Art Galleries		-	-	-	-	-	-	-	-
Population Development		-	-	-	-	-	-	-	-
Provincial Cultural Matters		-	-	-	-	-	-	-	-
Theatres		-	-	-	-	-	-	-	-
Zoo's		-	-	-	-	-	-	-	-
Sport and recreation		-	-	-	-	-	-	-	-
Beaches and Jetties		-	-	-	-	-	-	-	-
Casinos, Racing, Gambling, Wagering		-	-	-	-	-	-	-	-
Community Parks (including Nurseries)		-	-	-	-	-	-	-	-
Recreational Facilities		-	-	-	-	-	-	-	-
Sports Grounds and Stadiums		-	-	-	-	-	-	-	-
Public safety		586	1 311	1 455	66	1 401	1 333	68	0
Civil Defence		-	-	-	-	-	-	-	-
Cleansing		-	-	-	-	-	-	-	-
Control of Public Nuisances		-	-	-	-	-	-	-	-
Fencing and Fences		-	-	-	-	-	-	-	-
Fire Fighting and Protection		-	-	-	-	-	-	-	-
Licensing and Control of Animals		-	-	-	-	-	-	-	-
Police Forces, Traffic and Street Parking Control		586	1 311	1 455	66	1 401	1 333	68	0
Pounds		-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-
Informal Settlements		-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-
Ambulance		-	-	-	-	-	-	-	-
Health Services		-	-	-	-	-	-	-	-
Laboratory Services		-	-	-	-	-	-	-	-
Food Control		-	-	-	-	-	-	-	-
Health Surveillance and Prevention of		-	-	-	-	-	-	-	-
Vector Control		-	-	-	-	-	-	-	-
Chemical Safety		-	-	-	-	-	-	-	-
Economic and environmental services		30 566	39 079	45 408	4 257	38 895	41 624	(2 729)	(0)
Planning and development		541	248	577	0	437	529	(92)	(0)
Billboards		-	-	-	-	-	-	-	-
Corporate Wide Strategic Planning (IDPs, LEDs)		-	-	-	-	-	-	-	-
Central City Improvement District		-	-	-	-	-	-	-	-
Development Facilitation		-	-	-	-	-	-	-	-
Economic Development/Planning		-	-	-	-	-	-	-	-
Regional Planning and Development		-	-	-	-	-	-	-	-
Town Planning, Building Regulations and		541	248	577	0	437	529	(92)	(0)
Project Management Unit		-	-	-	-	-	-	-	-
Provincial Planning		-	-	-	-	-	-	-	-
Support to Local Municipalities		-	-	-	-	-	-	-	-
Road transport		30 025	38 831	44 831	4 257	38 458	41 095	(2 637)	(0)
Public Transport		-	-	-	-	-	-	-	-
Road and Traffic Regulation		41	-	-	-	4	-	4	-
Roads		29 984	38 831	44 831	4 257	38 454	41 095	(2 641)	(0)
Taxi Ranks		-	-	-	-	-	-	-	-
Environmental protection		-	-	-	-	-	-	-	-
Biodiversity and Landscape		-	-	-	-	-	-	-	-
Coastal Protection		-	-	-	-	-	-	-	-

Description	Ref	2020/21	Budget Year 2021/22							Full Year Forecast
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	
R thousands	1									
Indigenous Forests		-	-	-	-	-	-	-		-
Nature Conservation		-	-	-	-	-	-	-		-
Pollution Control		-	-	-	-	-	-	-		-
Soil Conservation		-	-	-	-	-	-	-		-
Trading services		3 878	4 045	4 045	334	3 673	3 708	(35)	(0)	4 045
Energy sources		-	-	-	-	-	-	-		-
Electricity		-	-	-	-	-	-	-		-
Street Lighting and Signal Systems		-	-	-	-	-	-	-		-
Nonelectric Energy		-	-	-	-	-	-	-		-
Water management		-	-	-	-	-	-	-		-
Water Treatment		-	-	-	-	-	-	-		-
Water Distribution		-	-	-	-	-	-	-		-
Water Storage		-	-	-	-	-	-	-		-
Waste water management		-	-	-	-	-	-	-		-
Public Toilets		-	-	-	-	-	-	-		-
Sewerage		-	-	-	-	-	-	-		-
Storm Water Management		-	-	-	-	-	-	-		-
Waste Water Treatment		-	-	-	-	-	-	-		-
Waste management		3 878	4 045	4 045	334	3 673	3 708	(35)	(0)	4 045
Recycling		-	-	-	-	-	-	-		-
Solid Waste Disposal (Landfill Sites)		-	-	-	-	-	-	-		-
Solid Waste Removal		3 878	4 045	4 045	334	3 673	3 708	(35)	(0)	4 045
Street Cleaning		-	-	-	-	-	-	-		-
Other		-	-	-	-	-	-	-		-
Abattoirs		-	-	-	-	-	-	-		-
Air Transport		-	-	-	-	-	-	-		-
Forestry		-	-	-	-	-	-	-		-
Licensing and Regulation		-	-	-	-	-	-	-		-
Markets		-	-	-	-	-	-	-		-
Tourism		-	-	-	-	-	-	-		-
Total Revenue - Functional	2	251 448	241 288	246 882	8 645	235 380	226 309	9 072	0	246 682
Expenditure - Functional										
Municipal governance and administration		104 607	150 132	138 902	12 739	102 344	127 325	(24 981)	(0)	138 902
Executive and council		20 684	23 513	24 601	1 901	19 502	22 551	(3 049)	(0)	24 601
Mayor and Council		11 784	12 437	12 687	964	10 970	11 630	(660)	(0)	12 687
Municipal Manager, Town Secretary and Chief		8 900	11 076	11 914	936	8 532	10 921	(2 389)	(0)	11 914
Finance and administration		82 468	124 749	110 946	10 671	81 304	101 700	(20 396)	(0)	110 946
Administrative and Corporate Support		20 910	21 078	27 385	2 392	23 560	25 103	(1 543)	(0)	27 385
Asset Management		-	-	-	-	-	-	-		-
Finance		58 973	99 593	79 226	8 036	55 312	72 624	(17 312)	(0)	79 226
Fleet Management		-	-	-	-	-	-	-		-
Human Resources		2 586	4 078	4 334	244	2 431	3 973	(1 541)	(0)	4 334
Information Technology		-	-	-	-	-	-	-		-
Legal Services		-	-	-	-	-	-	-		-
Marketing, Customer Relations, Publicity and		-	-	-	-	-	-	-		-
Property Services		-	-	-	-	-	-	-		-
Risk Management		-	-	-	-	-	-	-		-
Security Services		-	-	-	-	-	-	-		-
Supply Chain Management		-	-	-	-	-	-	-		-
Valuation Service		-	-	-	-	-	-	-		-
Internal audit		1 455	1 870	3 355	167	1 539	3 075	(1 537)	(0)	3 355
Governance Function		1 455	1 870	3 355	167	1 539	3 075	(1 537)	(0)	3 355
Community and public safety		22 674	33 341	34 356	2 999	25 136	31 492	(6 356)	(0)	34 356
Community and social services		12 142	17 045	18 055	1 500	12 639	16 550	(3 911)	(0)	18 055
Aged Care		-	-	-	-	-	-	-		-
Agricultural		52	100	134	42	107	123	(16)	(0)	134
Animal Care and Diseases		-	2	2	-	-	2	(2)	(0)	2
Cemeteries, Funeral Parlours and Crematoriums		-	-	-	-	-	-	-		-
Child Care Facilities		166	200	120	20	58	110	(52)	(0)	120
Community Halls and Facilities		-	-	-	-	-	-	-		-
Consumer Protection		-	-	-	-	-	-	-		-
Cultural Matters		-	-	-	-	-	-	-		-
Disaster Management		-	-	-	-	-	-	-		-
Education		-	-	-	-	-	-	-		-
Indigenous and Customary Law		-	-	-	-	-	-	-		-
Industrial Promotion		-	-	-	-	-	-	-		-
Language Policy		3 787	4 891	4 876	370	4 409	4 470	(61)	(0)	4 876
Libraries and Archives		-	-	-	-	-	-	-		-
Literacy Programmes		-	-	-	-	-	-	-		-
Media Services		-	-	-	-	-	-	-		-
Museums and Art Galleries		-	-	-	-	-	-	-		-
Population Development		8 136	11 852	12 923	1 068	8 065	11 845	(3 780)	(0)	12 923
Provincial Cultural Matters		-	-	-	-	-	-	-		-
Theatres		-	-	-	-	-	-	-		-
Zoo's		-	-	-	-	-	-	-		-
Sport and recreation		134	-	-	12	142	-	142	#DIV/0!	-
Beaches and Jetties		-	-	-	-	-	-	-		-
Casinos, Racing, Gambling, Wagering		-	-	-	-	-	-	-		-
Community Parks (including Nurseries)		-	-	-	-	-	-	-		-
Recreational Facilities		-	-	-	-	-	-	-		-
Sports Grounds and Stadiums		134	-	-	12	142	-	142	#DIV/0!	-
Public safety		10 044	15 641	15 652	1 464	12 086	14 347	(2 261)	(0)	15 652
Civil Defence		-	-	-	-	-	-	-		-
Cleansing		-	-	-	-	-	-	-		-
Control of Public Nuisances		-	-	-	-	-	-	-		-
Fencing and Fences		-	-	-	-	-	-	-		-
Fire Fighting and Protection		3 300	6 195	6 171	712	3 701	5 656	(1 955)	(0)	6 171
Licensing and Control of Animals		708	1 399	1 399	86	1 022	1 282	(261)	(0)	1 399
Police Forces, Traffic and Street Parking Control		6 036	8 047	8 082	666	7 363	7 408	(45)	(0)	8 082
Pounds		-	-	-	-	-	-	-		-
Housing		298	655	650	22	269	596	(327)	(0)	650

Description	Ref	2020/21	Budget Year 2021/22							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Housing		298	655	650	22	269	596	(327)	(0)	650
Informal Settlements		-	-	-	-	-	-	-	-	-
Health		56	-	-	-	-	-	-	-	-
Ambulance		-	-	-	-	-	-	-	-	-
Health Services		56	-	-	-	-	-	-	-	-
Laboratory Services		-	-	-	-	-	-	-	-	-
Food Control		-	-	-	-	-	-	-	-	-
Health Surveillance and Prevention of		-	-	-	-	-	-	-	-	-
Vector Control		-	-	-	-	-	-	-	-	-
Chemical Safety		-	-	-	-	-	-	-	-	-
Economic and environmental services		29 159	40 427	49 208	3 304	32 563	44 413	(11 850)	(0)	49 208
Planning and development		9 157	16 680	18 705	1 239	9 609	16 552	(6 942)	(0)	18 705
Billboards		-	-	-	-	-	-	-	-	-
Corporate Wide Strategic Planning (IDPs, LEDs)		1 998	4 005	4 678	816	1 886	4 288	(2 402)	(0)	4 678
Central City Improvement District		-	-	-	-	-	-	-	-	-
Development Facilitation		-	-	-	-	-	-	-	-	-
Economic Development/Planning		-	-	-	-	-	-	-	-	-
Regional Planning and Development		-	-	-	-	-	-	-	-	-
Town Planning, Building Regulations and		4 142	6 564	6 564	446	4 152	5 423	(1 271)	(0)	6 564
Project Management Unit		3 017	6 110	7 462	(23)	3 571	6 841	(3 269)	(0)	7 462
Provincial Planning		-	-	-	-	-	-	-	-	-
Support to Local Municipalities		-	-	-	-	-	-	-	-	-
Road transport		20 002	23 747	30 503	2 064	22 954	27 861	(4 907)	(0)	30 503
Public Transport		-	-	-	-	-	-	-	-	-
Road and Traffic Regulation		-	-	-	-	-	-	-	-	-
Roads		20 002	23 747	30 503	2 064	22 954	27 861	(4 907)	(0)	30 503
Taxi Ranks		-	-	-	-	-	-	-	-	-
Environmental protection		-	-	-	-	-	-	-	-	-
Biodiversity and Landscape		-	-	-	-	-	-	-	-	-
Coastal Protection		-	-	-	-	-	-	-	-	-
Indigenous Forests		-	-	-	-	-	-	-	-	-
Nature Conservation		-	-	-	-	-	-	-	-	-
Pollution Control		-	-	-	-	-	-	-	-	-
Soil Conservation		-	-	-	-	-	-	-	-	-
Trading services		7 591	11 189	11 769	904	7 985	10 788	(2 803)	(0)	11 769
Energy sources		281	1 000	2 219	-	-	2 034	(2 034)	(0)	2 219
Electricity		281	1 000	2 219	-	-	2 034	(2 034)	(0)	2 219
Street Lighting and Signal Systems		-	-	-	-	-	-	-	-	-
Nonelectric Energy		-	-	-	-	-	-	-	-	-
Water management		-	-	-	-	-	-	-	-	-
Water Treatment		-	-	-	-	-	-	-	-	-
Water Distribution		-	-	-	-	-	-	-	-	-
Water Storage		-	-	-	-	-	-	-	-	-
Waste water management		-	-	-	-	-	-	-	-	-
Public Toilets		-	-	-	-	-	-	-	-	-
Sewerage		-	-	-	-	-	-	-	-	-
Storm Water Management		-	-	-	-	-	-	-	-	-
Waste Water Treatment		-	-	-	-	-	-	-	-	-
Waste management		7 310	10 189	9 549	904	7 985	8 754	(769)	(0)	9 549
Recycling		-	-	-	-	-	-	-	-	-
Solid Waste Disposal (Landfill Sites)		-	-	-	-	-	-	-	-	-
Solid Waste Removal		7 310	10 189	9 549	904	7 985	8 754	(769)	(0)	9 549
Street Cleaning		-	-	-	-	-	-	-	-	-
Other		2 012	4 138	4 038	261	1 807	3 702	(1 895)	(0)	4 038
Abattoirs		-	-	-	-	-	-	-	-	-
Air Transport		-	-	-	-	-	-	-	-	-
Forestry		-	-	-	-	-	-	-	-	-
Licensing and Regulation		-	-	-	-	-	-	-	-	-
Markets		-	-	-	-	-	-	-	-	-
Tourism		2 012	4 138	4 038	261	1 807	3 702	(1 895)	(0)	4 038
Total Expenditure - Functional	3	166 043	239 228	238 273	20 206	169 835	217 720	(47 885)	(0)	238 273
Surplus/ (Deficit) for the year		85 405	2 061	8 609	(11 562)	65 545	8 588	56 957	0	8 609

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist national and international accounts and comparison
2. Total Revenue by Functional Classification must reconcile to total operating revenue shown in Financial Performance (revenue and expenditure)
3. Total Expenditure by Functional Classification must reconcile to total operating expenditure shown in Financial Performance (revenue and expenditure)
4. All amounts must be classified under a Functional classification. The function 'Other' is only for Abattoirs, Air Transport, Licensing and Regulation, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be

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KZN436 Dr Nkosazana Dlamini Zuma - Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote) - M11 May

Vote Description		Ref	2020/21	Budget Year 2021/22							
			Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands											
Revenue by Vote		1									
Vote 1 - Executive and Council			1	-	-	-	-	-	-	-	
Vote 2 - Budget and Treasury			210 192	192 777	191 942	3 927	187 531	175 947	11 585	6,6%	191 942
Vote 3 - Corporate Services			9	105	52	61	61	48	13	27,0%	52
Vote 4 - Community Services			9 125	9 329	9 480	400	8 897	8 690	207	2,4%	9 480
Vote 5 - Public Works and Basic Services			31 580	38 831	44 831	4 257	38 454	41 095	(2 641)	-6,4%	44 831
Vote 6 - Planning and Development			541	248	577	0	437	529	(92)	-17,4%	577
Vote 7 - [NAME OF VOTE 7]			-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]			-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]			-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]			-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]			-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]			-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]			-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]			-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]			-	-	-	-	-	-	-	-	-
Total Revenue by Vote		2	251 448	241 288	246 882	8 645	235 380	226 309	9 072	4,0%	246 882
Expenditure by Vote		1									
Vote 1 - Executive and Council			22 139	25 383	27 956	2 068	21 041	25 626	(4 585)	-17,9%	27 956
Vote 2 - Budget and Treasury			58 972	99 593	79 226	8 036	55 312	72 624	(17 312)	-23,8%	79 226
Vote 3 - Corporate Services			23 463	25 056	31 629	2 635	25 935	28 993	(3 058)	-10,5%	31 629
Vote 4 - Community Services			26 419	40 929	42 513	4 054	28 616	38 969	(10 353)	-26,6%	42 513
Vote 5 - Public Works and Basic Services			30 908	41 702	50 385	2 968	34 779	46 085	(11 307)	-24,5%	50 385
Vote 6 - Planning and Development			4 142	6 564	6 564	446	4 152	5 423	(1 271)	-23,4%	6 564
Vote 7 - [NAME OF VOTE 7]			-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]			-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]			-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]			-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]			-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]			-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]			-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]			-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]			-	-	-	-	-	-	-	-	-
Total Expenditure by Vote		2	166 043	239 228	238 273	20 206	169 835	217 720	(47 885)	-22,0%	238 273
Surplus/ (Deficit) for the year		2	85 405	2 061	8 609	(11 562)	65 545	8 588	56 957	663,2%	8 609

References

1. Insert 'Vote'; e.g. Department, if different to standard classification structure

2. Must reconcile to Monthly Budget Statement - Financial Performance Statement (standard classification)

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[illegible]

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[illegible]

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[illegible]

[illegible]

References

1. Insert 'Vote'; e.g. Department, if different to standard structure
2. Must reconcile to Financial Performance ('Revenue and Expenditure by Standard Classification' and 'Revenue and Expenditure')
3. Assign share in 'associate' to relevant Vote

KZN436 Dr Nkosazana Dlamini Zuma - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M11 May

KZN436 Dr Nkosazana Dlamini Zuma - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M11 May										
Description	Ref	2020/21	Budget Year 2021/22							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
Revenue By Source										
Property rates		34 318	36 226	36 226	2 659	32 235	33 207	(972)	-3%	36 226
Service charges - electricity revenue		-	-	-	-	-	-	-	-	-
Service charges - water revenue		-	-	-	-	-	-	-	-	-
Service charges - sanitation revenue		-	-	-	-	-	-	-	-	-
Service charges - refuse revenue		3 878	4 045	4 045	334	3 673	3 708	(35)	-1%	4 045
Rental of facilities and equipment		878	864	892	245	1 182	818	365	45%	892
Interest earned - external investments		6 424	6 338	5 338	19	5 376	4 893	483	10%	5 338
Interest earned - outstanding debtors		5 355	6 193	5 850	555	5 566	5 362	204	4%	5 850
Dividends received		-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits		1 631	418	745	196	1 193	683	510	75%	745
Licences and permits		414	664	478	44	345	438	(93)	-21%	478
Agency services		306	340	529	60	553	485	68	14%	529
Transfers and subsidies		168 530	147 721	148 230	210	147 955	135 877	12 077	9%	148 230
Other revenue		645	729	797	65	436	730	(295)	-40%	797
Gains		-	1 244	1 244	-	735	1 140	(405)	-36%	1 244
Total Revenue (excluding capital transfers and contributions)		222 381	204 780	204 374	4 388	199 249	187 343	11 906	6%	204 374
Expenditure By Type										
Employee related costs		66 929	86 453	85 120	5 787	66 802	78 025	(11 223)	-14%	85 120
Remuneration of councillors		11 598	11 901	11 901	926	10 338	10 909	(571)	-5%	11 901
Debt impairment		1 751	20 059	13 404	-	282	12 287	(12 005)	-98%	13 404
Depreciation & asset impairment		32 995	49 362	37 721	6 614	35 428	34 577	850	2%	37 721
Finance charges		149	303	203	0	11	186	(175)	-94%	203
Bulk purchases - electricity		-	-	-	-	-	-	-	-	-
Inventory consumed		2 973	4 090	4 489	303	2 498	4 115	(1 617)	-39%	4 489
Contracted services		23 343	36 858	48 735	2 916	27 631	44 115	(16 484)	-37%	48 735
Transfers and subsidies		2 031	2 068	1 636	86	1 010	1 500	(490)	-33%	1 636
Other expenditure		24 275	28 134	35 064	3 575	25 835	32 005	(6 170)	-19%	35 064
Losses		-	-	-	-	-	-	-	-	-
Total Expenditure		166 043	239 228	238 273	20 206	169 835	217 720	(47 885)	-22%	238 273
Surplus/(Deficit)		56 338	(34 447)	(33 899)	(15 818)	29 414	(30 377)	59 791	(0)	(33 899)
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)		29 067	36 508	42 508	4 257	36 131	38 966	(2 835)	(0)	42 508
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educational Institutions)		-	-	-	-	-	-	-	-	-
Transfers and subsidies - capital (in-kind - all)		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions		85 405	2 061	8 609	(11 562)	65 545	8 588			8 609
Taxation		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after taxation		85 405	2 061	8 609	(11 562)	65 545	8 588			8 609
Attributable to minorities		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		85 405	2 061	8 609	(11 562)	65 545	8 588			8 609
Share of surplus/ (deficit) of associate		-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year		85 405	2 061	8 609	(11 562)	65 545	8 588			8 609

References

1. Material variances to be explained on Table SC1

KZN436 Dr Nkosazana Dlamini Zuma - Table C5 Monthly Budget Statement - Capital Expenditure (municipal vote, functional classification and funding) - M11 May

Vote Description	Ref	Budget Year 2021/22								
		2020/21 Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Multi-Year expenditure appropriation	2									
Vote 1 - Executive and Council		-	-	-	-	-	-	-		-
Vote 2 - Budget and Treasury		6 510	-	-	-	-	-	-		-
Vote 3 - Corporate Services		-	-	-	-	-	-	-		-
Vote 4 - Community Services		-	600	100	-	-	92	(92)	-100%	100
Vote 5 - Public Works and Basic Services		(709)	31 358	26 136	572	20 027	23 958	(3 932)	-16%	26 136
Vote 6 - Planning and Development		-	-	-	-	-	-	-		-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-		-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-		-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-		-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-		-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-		-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-		-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-		-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-		-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-		-
Total Capital Multi-year expenditure	4,7	5 800	31 958	26 236	572	20 027	24 050	(4 023)	-17%	26 236
Single Year expenditure appropriation	2									
Vote 1 - Executive and Council		129	151	231	-	137	212	(75)	-36%	231
Vote 2 - Budget and Treasury		63 568	803	2 203	16	1 677	2 019	(342)	-17%	2 203
Vote 3 - Corporate Services		439	1 708	2 075	-	635	1 352	(717)	-53%	2 075
Vote 4 - Community Services		4 937	10 547	12 859	1 090	7 492	11 788	(4 295)	-36%	12 859
Vote 5 - Public Works and Basic Services		894	47 472	53 546	6 394	28 838	48 836	(19 998)	-41%	53 546
Vote 6 - Planning and Development		65	160	160	4	4	147	(143)	-97%	160
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-		-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-		-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-		-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-		-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-		-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-		-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-		-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-		-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-		-
Total Capital single-year expenditure	4	70 033	60 842	71 075	7 503	38 784	64 354	(25 570)	-40%	71 075
Total Capital Expenditure	3	75 833	92 800	97 311	8 075	58 810	88 404	(29 594)	-33%	97 311

Vote Description	Ref	2020/21	Budget Year 2021/22							Full Year Forecast
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	
R thousands	1									
Capital Expenditure - Functional Classification										
Governance and administration		69 777	3 213	5 048	215	2 649	4 077	(1 428)	-35%	5 048
Executive and council		129	151	231	—	137	212	(75)	-36%	231
Finance and administration		69 648	3 061	4 817	215	2 512	3 865	(1 353)	-35%	4 817
Internal audit		—	—	—	—	—	—	—	—	—
Community and public safety		5 807	11 347	13 326	1 148	7 785	12 216	(4 431)	-36%	13 326
Community and social services		1 037	4 049	2 175	59	1 104	1 993	(890)	-45%	2 175
Sport and recreation		—	—	—	—	—	—	—	—	—
Public safety		4 770	7 298	11 152	1 090	6 681	10 222	(3 541)	-35%	11 152
Housing		—	—	—	—	—	—	—	—	—
Health		—	—	—	—	—	—	—	—	—
Economic and environmental services		250	74 740	73 922	6 192	47 655	67 514	(19 859)	-29%	73 922
Planning and development		69	72 153	66 585	4 092	41 551	60 789	(19 238)	-32%	66 585
Road transport		181	2 587	7 337	2 100	6 104	6 725	(621)	-9%	7 337
Environmental protection		—	—	—	—	—	—	—	—	—
Trading services		—	3 500	5 015	520	721	4 597	(3 876)	-84%	5 015
Energy sources		—	—	—	—	—	—	—	—	—
Water management		—	—	—	—	—	—	—	—	—
Waste water management		—	1 000	1 000	—	—	917	(917)	-100%	1 000
Waste management		—	2 500	4 015	520	721	3 680	(2 959)	-80%	4 015
Other		—	—	—	—	—	—	—	—	—
Total Capital Expenditure - Functional Classification	3	75 833	92 800	97 311	8 075	58 810	88 404	(29 594)	-33%	97 311
Funded by:										
National Government		0	36 508	42 508	3 702	31 418	38 966	(7 547)	-19%	42 508
Provincial Government		—	—	375	375	375	344	31	9%	375
District Municipality		—	—	—	—	—	—	—	—	—
Other transfers and grants		—	—	—	—	—	—	—	—	—
Transfers recognised - capital		0	36 508	42 883	4 077	31 793	39 309	(7 516)	-19%	42 883
Public contributions & donations	5	—	—	—	—	—	—	—	—	—
Borrowing	6	—	—	—	—	—	—	—	—	—
Internally generated funds		6 149	56 292	54 428	3 999	27 017	49 095	(22 078)	-45%	54 428
Total Capital Funding		6 149	92 800	97 311	8 075	58 810	88 404	(29 594)	-33%	97 311

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment
3. Capital expenditure by functional classification must reconcile to the total of multi-year and single year appropriations
4. Include expenditure on investment property, intangible and biological assets
5. Must reconcile to Monthly Budget Statement Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17

Prepared by : **SAMRAS**

Vote Description R thousand	Ref	2020/21	Budget Year 2021/22							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-		-
		-	-	-	-	-	-	-		-
		-	-	-	-	-	-	-		-
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Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-		-
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Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-		-
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Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-		-
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Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-		-
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Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-		-
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Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-		-
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[illegible]

Vote Description R thousand	Ref	2020/21	Budget Year 2021/22							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-		-
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Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-		-
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Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-		-
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Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-		-
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Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-		-
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Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-		-
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Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-		-
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Vote Description R thousand	Ref	2020/21	Budget Year 2021/22							Full Year Forecast
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-		-
		-	-	-	-	-	-	-		-
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Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-		-
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Total single-year capital expenditure		70 033	60 842	71 075	7 503	38 784	64 354	(25 570)	(0)	71 075
Total Capital Expenditure		75 833	92 800	97 311	8 075	58 810	88 404	(29 594)	(0)	97 311

References

1. Insert 'Vote'; e.g. Department, if different to standard structure

KZN436 Dr Nkosazana Dlamini Zuma - Table C6 Monthly Budget Statement - Financial Position - M11 May

Description	Ref	2020/21	Budget Year 2021/22			
		Audited Outcome	Original Budget	Adjusted Budget	YearTD actual	Full Year Forecast
R thousands	1					
ASSETS						
Current assets						
Cash		110 177	39 734	98 616	169 093	98 616
Call investment deposits		48 998	83 684	48 998	17 302	48 998
Consumer debtors		40 486	45 040	39 723	45 793	39 723
Other debtors		7 506	4 311	5 671	7 317	5 671
Current portion of long-term receivables		-	-	-	-	-
Inventory		-	200	(199)	-	(199)
Total current assets		207 167	172 970	192 808	239 505	192 808
Non current assets						
Long-term receivables		-	-	-	-	-
Investments		-	-	-	-	-
Investment property		20 411	20 411	20 411	20 411	20 411
Investments in Associate		-	-	-	-	-
Property, plant and equipment		452 211	530 486	502 180	474 664	502 180
Agricultural		-	-	-	-	-
Biological assets		-	-	-	-	-
Intangible assets		314	416	567	261	567
Other non-current assets		-	-	-	-	-
Total non current assets		472 936	551 313	523 158	495 336	523 158
TOTAL ASSETS		680 103	724 282	715 966	734 841	715 966
LIABILITIES						
Current liabilities						
Bank overdraft		-	-	-	-	-
Borrowing		171	(171)	171	(0)	171
Consumer deposits		2	(20)	2	4	2
Trade and other payables		46 365	61 013	73 069	36 709	73 069
Provisions		8 072	9 618	9 604	8 072	9 604
Total current liabilities		54 610	70 440	82 846	44 785	82 846
Non current liabilities						
Borrowing		-	-	-	-	-
Provisions		18 211	20 554	17 111	17 111	17 111
Total non current liabilities		18 211	20 554	17 111	17 111	17 111
TOTAL LIABILITIES		72 820	90 994	99 957	61 896	99 957
NET ASSETS	2	607 283	633 288	616 010	672 945	616 010
COMMUNITY WEALTH/EQUITY						
Accumulated Surplus/(Deficit)		601 790	628 049	610 516	601 907	610 516
Reserves		5 493	5 239	5 493	5 493	5 493
TOTAL COMMUNITY WEALTH/EQUITY	2	607 283	633 288	616 010	607 400	616 010

References

1. Material variances to be explained in Table SC1
2. Total Assets must balance with Total Liabilities
3. Net Assets must balance with Total Community Wealth/Equity

KZN436 Dr Nkosazana Dlamini Zuma - Table C7 Monthly Budget Statement - Cash Flow - M11 May

Description	Ref	2020/21	Budget Year 2021/22							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
CASH FLOW FROM OPERATING ACTIVITIES										
Receipts										
Property rates		24 999	26 021	26 021	—	26 400	23 853	2 547	11%	26 021
Service charges		2 363	2 911	2 911	—	6 587	2 669	3 919	147%	2 911
Other revenue		1 193	17 290	17 376	10 000	73 498	15 928	57 571	361%	17 376
Government - operating		244 490	160 441	157 421	—	123 510	144 303	(20 792)	-14%	157 421
Government - capital		20 658	36 508	42 508	—	25 600	38 966	(13 366)	-34%	42 508
Interest		169	10 786	9 786	—	15 148	8 971	6 178	69%	9 786
Dividends		—	—	—	—	—	—	—	—	—
Payments										
Suppliers and employees		(24 010)	(170 421)	(178 064)	(6 063)	(67 846)	(163 225)	(95 379)	58%	(178 064)
Finance charges		—	(303)	(203)	—	—	(186)	(186)	100%	(203)
Transfers and Grants		(2 409)	(2 068)	(1 636)	—	—	(1 500)	(1 500)	100%	(1 636)
NET CASH FROM/(USED) OPERATING ACTIVITIES		267 452	81 165	76 120	3 937	202 898	69 776	(133 122)	-191%	76 120
CASH FLOWS FROM INVESTING ACTIVITIES										
Receipts										
Proceeds on disposal of PPE		—	9 630	9 630	—	—	8 828	(8 828)	-100%	9 630
Decrease (increase) other non-current receivables		—	—	—	—	—	—	—	—	—
Decrease (increase) in non-current investments		—	—	—	—	—	—	—	—	—
Payments										
Capital assets		(17 036)	(92 800)	(97 311)	(127)	(5 409)	(88 404)	(82 995)	94%	(97 311)
NET CASH FROM/(USED) INVESTING ACTIVITIES		(17 036)	(83 170)	(87 681)	(127)	(5 409)	(79 577)	(74 167)	93%	(87 681)
CASH FLOWS FROM FINANCING ACTIVITIES										
Receipts										
Short term loans		—	—	—	—	—	—	—	—	—
Borrowing long term/refinancing		—	—	—	—	—	—	—	—	—
Increase (decrease) in consumer deposits		(18)	—	—	(2)	(2)	—	(2)	0%	—
Payments										
Repayment of borrowing		—	—	—	—	—	—	—	—	—
NET CASH FROM/(USED) FINANCING ACTIVITIES		(18)	—	—	(2)	(2)	—	2	0%	—
NET INCREASE/ (DECREASE) IN CASH HELD		250 398	(2 004)	(11 561)	3 808	197 487	(9 800)			(11 561)
Cash/cash equivalents at beginning:		124 203	125 422	159 176		159 176	159 176			159 176
Cash/cash equivalents at month/year end:		374 601	123 418	147 614		356 663	149 375			147 614

References

1. Material variances to be explained in Table SC1

REPORT ON COST CONTAINMENT MEASURES FOR 2021/22 FINANCIAL YEAR – THIRD QUARTER

(File Ref): Financial Services Department, Author: CFO

1st Level: MANCO

2nd Level: Finance Portfolio Committee

3rd Level: EXCO

4th Level: Council

1. PURPOSE

To present 2021/22 Annexure D of Circular 97 for Cost Containment Measures for the Third Quarter for consideration and adoption by the Council.

2. LEGAL REQUIREMENTS

- Municipal Finance Management Act, No. 56 of 2003
- Municipal Systems Act, No. 32 of 2000
- The Constitution of the Republic of South Africa
- MFMA Circular No. 82 and 97

3. BACKGROUND AND REASONS

Cost Containment Measures Circular 82 and 97

Section 62(1)(a) of the Municipal Finance Management Act No. 56 of 2003 (MFMA) stipulates that the accounting officer of a municipality is responsible for managing the financial administration of a municipality and must for this purpose take all reasonable steps to ensure that the resources of the municipality are used effectively, efficiently and economically.

Annexure A – Cost Containment Measures

Circular No.82 - Cabinet resolved, on 23 October 2013 that cost containment measures must be implemented to eliminate wasteful expenditure, reprioritize spending and ensure savings on the following focus areas among others; engagement of consultants, travel and subsistence costs, issuing of credit cards,

accommodation costs, office furnishing costs, advertising or sponsorship costs, catering and events related costs.

Circular No.97 - Municipalities and municipal entities must disclose cost containment measures in their in-year budget reports, and annual costs savings in their annual reports. These reports must be submitted to Council for review and resolution. This measure is to enhance transparency and local accountability. The MCCR therefore provide a framework that is consistent with the provisions of the MFMA and other government pronouncements

4. ANNEXURES

- 4.1 Annexure D of Circular 97 for Cost Containment Measures for Third Quarter of 2021/22 Financial Year

5. RECOMMENDATION

It is therefore recommended that the Council:

- Note and adopt Annexure D of Circular 97 for Cost Containment Measures for Third Quarter of 2021/22 Financial Year

Annexure D: Total Cost Savings Disclosure in the In-Year and Annual Report Cost

Measures	Cost Containment In-Year Report Measures					
	Budget R'000	Q1 R'000	Q2 R'000	Q3 R'000	Q4 R'000	Savings R'000
Use of consultants	6 807 195,00	410 025,57	808 089,27	805 300,05		4 783 780,11
Vehicles used for political office -bearers	523 350,00	104 427,16	151 036,87	196 905,32		70 980,65
Travel and subsistence	889 718,75	127 164,61	189 718,73	77 681,73		475 153,68
Domestic accommodation	1 384 176,00	47 764,86	716 091,05	585 962,98		34 357,11
Sponsorships, events and catering	709 179,00	16 496,30	184 971,27	372 025,55		135 685,88
Communication	2 202 148,50	516 565,22	411 424,01	151 479,99		1 122 679,28
Other related expenditure items	2 036 605,50	392 060,50	280 669,77	347 095,50		1 016 779,73
Total	14 532 372,75	1 614 504,22	2 742 000,97	2 536 451,12	-	7 639 416,44

Cost Containment Annual Report			
Cost Containment Measures	Budget	Total Expenditure	Savings
	R'000	R'000	R'000
Use of consultants	9 076 260,00	2 023 414,89	7 052 845,11
Vehicles used for political office -bearers	697 800,00	452 369,35	245 430,65
Travel and subsistence	1 159 625,00	394 565,07	765 059,93
Domestic accommodation	1 845 568,00	1 349 818,89	495 749,11
Sponsorships, events and catering	945 572,00	573 493,12	372 078,88
Communication	2 936 198,00	1 079 469,22	1 856 728,78
Other expenditure items	2 715 474,00	1 019 825,77	1 695 648,23
Total	19 376 497,00	6 892 956,31	12 483 540,69

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BANK ACCOUNT WITHDRAWALS NOT IN TERMS OF AN APPROVED BUDGET

Municipal Finance Management Act, section 11(4)

0000050



national treasury

Department
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidated Quarterly Report for period 01/01/2022 to 31/03/2022 (complete relevant period)

Date	Payee	Amount in R'000	Description and Purpose	Authorised by (name)
1. Section 11(b) - Expenditure authorised by the MEC for finance in terms of section 26 (4) when a municipality has failed to approve a budget by 30 June;				
2. Section 11(c) - Unforeseeable and unavoidable expenditure authorised by the mayor in terms of section 29 (1);				
3. Section 11(d) - Payments from a trust, charitable or relief fund without budget appropriation in terms of section 12(4);				
4. Section 11(e) - Payments to a person or organ of state of money received by the municipality on behalf of that person or organ of state, including				
(i) money collected by the municipality on behalf of that person or organ of state by agreement; or				
(ii) any insurance or other payments received by the municipality for that person or organ of state;				
5. Section 11(f) - Refund money incorrectly paid into a bank account;				
6. Section 11(g) - Refund guarantees, sureties and security deposits;				
7. Section 11(h) - Payments for cash management and investment purposes in accordance with section 13;				
24/01/2022		5 000 000,00	Transfers from Primary Account to Money Market	KMB Mzimela (CFO) and NC Vezel (MM)
18/03/2022		40 000 000,00	Transfers from Primary Account to Money Market	KMB Mzimela (CFO) and NC Vezel (MM)
8. Section 11(i) - To defray increased expenditure on a multi-year capital project in terms of section 31;				
9. Section 11(j) - Payments for such other purposes as may be prescribed from time-to-time.				

DISTRIBUTION		YES / NO
1. Did the Accounting Officer table in Council a consolidated report of all withdrawals within 30 days after the end of the quarter;		YES / NO
2. Date the consolidated report was tabled; and	DATE : / / 2022	
3. Was the copy of the consolidated report of all withdrawals submitted to the Auditor General		YES / NO


CHIEF FINANCIAL OFFICER


MUNICIPAL MANAGER

Instructions for completing this report:

The Accounting Officer must include information motivating the non-budgetted withdrawals, action taken to rectify the breach and identify how funding will be sourced through an Adjustments Budget. This motivation can be an additional report to council or incorporated into the table above by inserting additional space.

This report must be tabled in Council within 30 days after the end of each quarter where a withdrawal occurs.

Withdrawals that must be reported each quarter:

Distribution:

1. Table this report in a full council meeting, including additional motivation on action taken to rectify, within 30 days after the end of each quarter (section 11(4))
2. Submit a copy to the relevant National Treasury, Provincial Treasury and the Auditor-General



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BBST2823 011120

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MUNICIPALITY
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☐ P O Box 219
Underberg 3257

Street Address Underberg
Main Street

Universal Branch Code 250655

🌐 fnb.co.za

Lost Cards 087-575-9406

Account Enquiries 087-736-2247

Fraud 087-311-8607

Public Sector Cheque Account : 62026224

Tax Invoice/Statement Number : 21

Statement Period : 22 January 2022 to 24 January 2022

Statement Date : 24 January 2022

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	17,074,372.60 Cr	Service Fees	0.00	Credit Rate**	1.7
Closing Balance	12,167,417.87 Cr	Cash Deposit Fees	0.00	Debit Rate (Non-NCA)	10.2
# Inclusive of VAT @ 15.00%	0.00	Cash Handling Fees	0.00		
Total VAT (ZAR)	0.00	Other Fees	0.00		

Transactions in RAND (ZAR)		Amount	Balance	Accr Bal Char
Date	Description			
		4,000.00Cr	17,078,372.60Cr	
		997.50Cr	17,079,370.10Cr	
24 Jan	FNB OB Pmt Ndzm 30064025	2,293.49Cr	17,081,663.59Cr	
24 Jan	FNB App Payment From 30061060	2,748.74Cr	17,084,412.33Cr	
24 Jan	FNB OB Pmt 107435	320.00Cr	17,084,732.33Cr	
24 Jan	FNB OB Pmt Kwas 107425	680.00Cr	17,085,412.33Cr	
24 Jan	FNB OB Pmt 30063787	4,800.00	17,080,612.33Cr	
24 Jan	FNB App Payment From 30057672 Silcock	6,000,000.00	12,080,612.33Cr	
24 Jan	FNB OB Pmt FNB OB 000014131 13	1,214.05Cr	12,081,826.38Cr	
24 Jan	FNB OB Trf FNB OB Trf 000014132 21 January 2022 Trf	2,486.00Cr	12,084,312.38Cr	
24 Jan	FNB OB Pmt Ndzm 30058903	1,947.00Cr	12,086,259.38Cr	
24 Jan	Cash Deposit Undberg	Dltc	232.00	12,086,027.38Cr
24 Jan	Cash Deposit Undberg	Dltc	13,996.68	12,072,030.70Cr
24 Jan	FNB OB Pmt FNB OB 000014133 Esk	Eskom Streetlight Hi	162.17	12,071,868.53Cr
24 Jan	FNB OB Pmt FNB OB 000014134 Esk	Eskom Bulwer Csc	3,660.46	12,068,208.07Cr
24 Jan	FNB OB Pmt FNB OB 000014135 Esk	Eskom Public Toilets	6,983.87	12,061,224.20Cr
24 Jan	FNB OB Pmt FNB OB 000014136 Esk	Eskom Taxi Rank	1,543.49	12,059,680.71Cr
24 Jan	FNB OB Pmt FNB OB 000014137 Esk	Eskom Bulwer Art	8,072.67	12,051,608.04Cr
24 Jan	FNB OB Pmt FNB OB 000014138 Esk	Eskom Lot Smith Stre	2,256.83	12,049,351.21Cr
24 Jan	FNB OB Pmt FNB OB 000014139 Esk	Eskom Himeville	8,229.13	12,041,122.08Cr
24 Jan	FNB OB Pmt FNB OB 000014140 Esk	Eskom Dump Compound	2,839.28	12,038,282.80Cr
24 Jan	FNB OB Pmt FNB OB 000014141 Esk	Eskom 131 Streetligh	10,523.66	12,027,759.14Cr
24 Jan	FNB OB Pmt FNB OB 000014142 Esk	Eskom Streetlight Bu	1,871.23Cr	12,029,630.37Cr
24 Jan	FNB OB Pmt FNB OB 000014144 Esk	Eskom Creighton Stre	14,590.74Cr	12,044,221.11Cr
24 Jan	FNB OB Pmt 30063907		1,041.18Cr	12,045,262.29Cr
24 Jan	FNB OB Pmt 30055450			
24 Jan	FNB OB Pmt Ndzm 238515			



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☒ P O Box 219
Underberg 3257

Street Address Underberg
Main Street

Universal Branch Code 250655

fnb.co.za

Lost Cards 087-575-9406

Account Enquiries 087-736-2247

Fraud 087-311-8607

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Public Sector Cheque Account : 62026224999

Tax Invoice/Statement Number : 2869
Statement Period : 17 March 2022 to 18 March 2022
Statement Date : 18 March 2022

Statement Balances

Closing Balance	33,274,572.27 Cr
Closing Balance	3,485,415.64 Cr
# Inclusive of VAT @ 15.00%	0.00
Total VAT (ZAR)	0.00

Bank Charges

Service Fees	0.00
Cash Deposit Fees	0.00
Cash Handling Fees	0.00
Other Fees	0.00

Interest Rate

Credit Rate**	2.00%
Debit Rate (Non-NCA)	10.50%

Transactions in RAND (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
3 Mar	FNB App Payment From Sizophila Catering S	320.00Cr	33,274,892.27Cr	
3 Mar	Ric Credit 233575	2,000.00Cr	33,276,892.27Cr	
3 Mar	General Credit - Domestic Trea Municipal Infrastruc	10,908,000.00Cr	44,184,892.27Cr	
3 Mar	Cash Deposit Undberg	2,145.00Cr	44,187,037.27Cr	57.20
3 Mar	Cash Deposit Undberg	1,011.00Cr	44,188,048.27Cr	28.60
3 Mar	Cash Deposit Undberg	2,019.00Cr	44,190,067.27Cr	54.60
3 Mar	Cash Deposit Undberg	1,613.00Cr	44,191,680.27Cr	44.20
3 Mar	Cash Deposit Undberg	200.00Cr	44,191,880.27Cr	
3 Mar	FNB App Payment From 30064647	765.63Cr	44,192,645.90Cr	
3 Mar	FNB OB Pmt 30061149	225,275.87	43,967,370.03Cr	
3 Mar	FNB OB Pmt FNB OB 000014529 Nta	3,175.47	43,964,194.56Cr	
3 Mar	FNB OB Pmt FNB OB 000014530 Esk	28,350.00	43,935,844.56Cr	
3 Mar	FNB OB Pmt FNB OB 000014531 Reg	40,000.00Cr	3,935,844.56Cr	
3 Mar	FNB OB Trf FNB OB Trf 000014532 Business Money Marke	455,193.00	3,480,651.56Cr	
3 Mar	FNB OB Pmt FNB OB 000014533 Nts	5,705.05	3,474,946.51Cr	
3 Mar	FNB OB Pmt FNB OB 000014534 Esk	13,043.17	3,461,903.34Cr	
3 Mar	FNB OB Pmt FNB OB 000014535 Esk	15,000.00Cr	3,476,903.34Cr	
3 Mar	Unpays - Credit Tran Code Ndzm Unp 12	527.00Cr	3,477,430.34Cr	
3 Mar	Magtape Credit 30057610	1,320.75Cr	3,478,751.09Cr	
3 Mar	Magtape Credit Ndzm30057469	2,164.55Cr	3,480,915.64Cr	
3 Mar	Magtape Credit Kwas 128515 - The Grand Trust	4,500.00Cr	3,485,415.64Cr	
3 Mar	Magtape Credit Acc 233645 Dillon			

3,485,415.64Cr

Closing Balance

Branch Number	Account Number	Date	DDA DB/2E/AV/XR/XR/RK/PE/L7WB/N	FN
887	62026224999	2022/03/18	PUBLIC SECTOR CHEQUE ACCOUNT	



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

LISTING OF INVESTMENT DETAILS OF MUNICIPALITIES
Municipal Finance Management Act, Chapter 3, Sections 13(3)(b)
Consolidated Quarterly Report for period 01/01/2022 to 31/03/2022 (complete relevant period)

MUNICIPALITY NAME: DR NDZ LOCAL Municipality

Table 11

WERE THE INVESTMENT INSTRUMENTS IN LINE WITH REGULATION 6 OF THE MUNICIPAL INVESTMENT REGULATIONS (MIR)	IF NO, MUNICIPALITY TO INDICATE ACTIONS TAKEN ON THE NON-COMPLIANCE WITH REGULATION 6 (MIR)
YES / NO	
Y	

HAS YOUR MUNICIPALITY SUBMIT A REPORT DESCRIBING THE INVESTMENT PORTFOLIO TO THE MAYOR WITHIN 10 WORKING DAYS OF THE END OF EACH MONTH		
MONTH AND YEAR REPORTING ON/TO: JANUARY 2022	MONTH AND YEAR REPORTING ON/TO: FEBRUARY 2022	MONTH AND YEAR REPORTING ON/TO: MARCH 2022
YES / NO	YES / NO	YES / NO
Y	Y	Y

DID THE REPORT COMPLY WITH REGULATION 9(2) OF THE MUNICIPAL INVESTMENT REGULATIONS		
MONTH AND YEAR REPORTING ON/TO: JANUARY 2022	MONTH AND YEAR REPORTING ON/TO: FEBRUARY 2022	MONTH AND YEAR REPORTING ON/TO: MARCH 2022
YES / NO	YES / NO	YES / NO
Y	Y	Y

WERE THERE ANY COMMISSIONS OR FEES OR ANY OTHER AWARDS PAID TO COUNCILLORS OR OFFICIALS OF A MUNICIPALITY (REGULATION 8 OF MUNICIPAL INVESTMENT REGULATIONS) YES/NO	IF THE RESPONSE IS YES, WAS SUCH PAYMENT DECLARED TO COUNCIL BY WAY OF A CERTIFICATE DISCLOSING FULL DETAILS OF THE PAYMENT? YES/NO
NO	NO


CHIEF FINANCIAL OFFICER


MUNICIPAL MANAGER

viii) COMPLIANCE CHECKLIST ON SECTION 75 REPORT FOR MAY 2022**Information to be placed on websites of the Municipality**

The following information is included into our website as per section 75 of the MFMA

1) The accounting officer of a municipality must place on the website referred to in section 21A of the Municipal Systems Act the following documents of the municipality:

b) All budget-related policies;

c) The annual report;

d) All performance agreements required in terms of section 57(1) (b) of the Municipal Systems Act

e) All service delivery agreements

f) All supply chain management contracts above a prescribed value;

g) An information statement containing a list of assets over a prescribed value that have been disposed of in terms of section 14(2) or (4) during the previous quarter;

h) All quarterly reports tabled in the council in terms of section 52(d);

i) Any other documents that must be placed on the website in terms of this Act or any other applicable legislation, or as may be prescribed.

Prepared by:



Date: 06/06/2022

Reviewed by:



Date: 06/06/2022



Quality Certificate

I, N.C Vezi Municipal Manager of Dr Nkosazana Dlamini Zuma Municipality hereby certify that the Monthly preliminary report on the implementation of budget and the financial state affairs of the municipality for the month of May 2022 of the 2021//2022 financial year has been prepared in accordance with the Municipal Finance Management Act and regulations made under this act.

Print Name: N.C Vezi

Municipal Manager of Dr Nkosazana Dlamini Zuma Municipality, KZN436

Signature: _____

Date: _____

06/06/2022

1, Purpose
To inform the Executive Council of the salaries and wages expenditure for the month of May 2022 terms of Section 66 of the Municipal Finance Management Act Guidance

2, OVERVIEW OF MAY 2022 SALARIES AND WAGES

2,1 Salaries and Wages for the month of May 2022

DESCRIPTION	ORIGINAL BUDGET	MONTHLY BUDGET	MONTH ACTUAL	YTD ACTUAL	MONTHLY % SPENT	YTD % SPEND
SALARIES	62615543,00	5217961,92	R 4 503 693,75	49635651,32	86%	79%
EPWP	3323000,00	276916,67	377337,29	3188247,52	136%	96%
SITTING ALLOWANCE	34627,00	2885,58		6364,80	0%	18%
SKILLS DEVELOPMENT	657068,00	54755,67	R 56 356,96	592597,31	103%	90%
LONG SERVICE AWARD	441000,00	36750,00	8139,30	371295,00	22%	84%
TRAVEL ALLOWANCES	490625,00	40885,42	R 38 401,47	384014,70	94%	78%
LEAVE PAY	1091086,00	90923,83	R 26 713,09	271039,81	29%	25%
OVERTIME	2715474,00	226289,50	R 215 406,73	1118215,18	95%	41%
PENSION FUND CONTRIBUTION	8251765,00	687647,08	R 645 048,96	6237269,32	94%	76%
BONUS	4396771,00	366397,58	R 2 236,92	3880744,54	1%	88%
HOUSING SUBSIDY	482093,00	40174,42	R 19 010,53	173708,63	47%	36%
COUNCILLOR'S SALARY ALLOWANCE	8255792,00	687982,67	R 700 465,35	7061963,31	102%	86%
COUNCILLOR'S TRAVEL ALLOWANCE	1111586,00	92632,17	R 24 530,88	500534,82	26%	45%
COUNCILLOR'S CELL PHONE ALLOWANCE	1368075,00	114006,25	R 107 300,00	980500,00	94%	72%
COUNCILLOR'S PENSION	1165657,00	97138,08	R 93 907,05	869199,46	97%	75%
UIF	398117,00	33176,42	R 39 642,51	386743,63	119%	97%
MEDICAL AID CONTRIBUTION	3337681,00	278140,08	R 279 020,86	2661887,30	100%	80%
BARGAIN COUNCIL LEVIES	30536,00	2544,67	R 2 307,20	22893,50	91%	75%
TOTAL	100166496,00	8347208,00	7139518,85	78342870,15	86%	78%

The above excludes Substance and travel

Prepared By:

Reviewed By:

Date: 31/05/22

Date:

0000056

Vote Number	Description	Payroll Module	General Ledger	Variance	Journal Processed
	Employee Salary	R 4,361,524.83	4,361,524.83	R 0.00	
	Sitting Allowance			R 0.00	
	Standby Allowance	R 142,168.92	142,168.92	R 0.00	
	EPWP Stipend	R 377,337.29	377,337.29	R 0.00	
	Overtime	R 215,406.73	215,406.73	R 0.00	
	Leave Paid	R 26,713.09	26,713.09	R 0.00	
	Annual Bonus	R 2,236.92	2,236.92	R 0.00	
	Long Service Bonus	R 8,139.30	8,139.30	R 0.00	
	Subsistence And Travel	R 7,032.27	7,032.27	R 0.00	
	Travel Allowance Section 57	R 38,401.47	38,401.47	R 0.00	
	Housing Allowance	R 19,010.53	19,010.53	R 0.00	
	Bargaining Council levies	R 2,307.20	2,307.20	R 0.00	
	UIF	R 39,642.51	39,642.51	R 0.00	
	Skills Levy	R 56,356.96	56,356.96	R 0.00	
	Provident Pension Fund	R 645,048.96	645,048.96	R 0.00	
	Medical Aid	R 279,020.86	279,020.86	R 0.00	
	Council Allowance	R 700,465.35	700,465.35	R 0.00	
	Travel Allowance Cllrs	R 24,530.88	24,530.88	R 0.00	
	Cellphone Allowance	R 107,300.00	107,300.00	R 0.00	
	Pension Cllrs	R 93,907.05	93,907.05	R 0.00	
		R 7,146,551.12	R 7,146,551.12	R 0.00	
Difference			R 0.00		

Prepared by:

Verified by

Disclosures Concerning Councillors, Directors and Senior Officials 2021 2022													May-22		
Description	Deputy Mayor 3930		Speaker 636	Whip 641	Section 79 committee Chairperson 631,621	Executive councillors 3937,628,622	Councillors	Municipal Manager 169	Chief Financial Officer 99	Community Manager 5058	Manager Corporate Services 166	IPD Manager 5023			
	Mayor 619														
Salaries and Wages R'000	Normal	R 665,802.03	R 540,694.19	R 531,360.13	R 160,026.83	R 506,429.58	R 910,240.62	R 4,447,875.27	R 835,650.80	R 860,510.66	R 752,791.75	R 861,594.30	R 679,524.78		
	ACTING ALLOWANCE	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00		
	Overtime	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00		
	BONUSES	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00		
	BACK PAY	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00		
	LONG SERVICE BONUS	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00		
	LEAVE PAID OUT	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00		
	PERFORMANCE BONUS	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00		
	Contributions R'000														
	Pensions	R 93,571.60	R 44,914.38	R 74,857.30	R 22,536.89	R 70,525.60	R 111,101.62	R 545,599.13	R 150,417.07	R 0.00	R 0.00	R 0.00	R 0.00		
Medical Aid	SALGBC	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 21,703.20	R 0.00	R 46,649.18	R 0.00	R 0.00		
	UIF	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 112.10	R 112.10	R 112.10	R 112.10	R 112.10		
	SKILLS LEVY	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 1,948.32	R 1,948.32	R 1,948.32	R 1,948.32	R 1,948.32		
		R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 9,792.89	R 9,539.86	R 9,539.86	R 7,796.03	R 7,796.03		
		R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00		
Allowances R'000	Travel and Motor Car	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00		
	DATA CARD	R 3,000.00	R 3,000.00	R 3,000.00	R 1,800.00	R 6,000.00	R 127,015.60	R 368,915.30	R 165,000.00	R 22,000.00	R 0.00	R 115,500.00	R 119,916.17		
	CELLPHONE	R 34,000.00	R 34,000.00	R 34,000.00	R 20,400.00	R 68,000.00	R 102,000.00	R 707,200.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00		
Housing Benefits and Allowances R'000	R 0.00	R 0.00		R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 72,830.50	R 0.00	R 0.00	R 0.00	R 0.00		
Loans and Advances R'000															
Other Benefits and Allowances R'000															
Arrears Owed to Municipality															
TOTAL	R 796,373.63	R 622,608.57	R 643,217.43	R 204,763.72	R 680,089.98	R 1,259,357.84	R 6,131,989.70	R 1,186,395.79	R 988,947.67	R 809,631.67	R 988,694.58	R 809,297.40	R 809,297.40		

PREPARED BY

REVIEWED BY

Payroll Reconciliation as at May 2022

Vote Number	Description	Payroll Module	General Ledger	Variance	Journal Processed
	Employee Salary	R 48,385,296.18	48,378,920.86	R 6,375.32	(EMP 196)Mr E Phoswa absent
	Sitting Allowance	R 6,364.80	6,364.80	R 0.00	
	Standby Allowance	R 1,398,899.38	1,398,899.38	R 0.00	
	EPWP Stipend	R 3,491,664.81	3,565,584.81	R -73,920.00	CASUAL WORKERS AT KILMUN HORSE RACE
	Overtime	R 1,333,621.91	1,333,621.91	R 0.00	
	Leave Paid	R 297,752.90	297,752.90	R 0.00	
	Annual Bonus	R 3,882,981.46	3,882,981.46	R 0.00	
	Long Service Bonus	R 379,434.30	379,434.30	R 0.00	
	Substance And Travel	R 240,601.53	240,601.53	R 0.00	
	Travel Allowance Section 57	R 422,416.17	422,416.17	R 0.00	
	Housing Allowance	R 192,719.16	192,719.16	R 0.00	
	Bargaining Council levies	R 24,671.90	25,200.70	R -528.80	Short payment of bargaining council fees ACB 9111
	UIF	R 426,386.14	426,386.14	R 0.00	
	Skills Levy	R 648,954.27	648,954.27	R 0.00	
	Provident Pension Fund	R 6,882,318.28	6,882,318.28	R 0.00	
	Medical Aid	R 2,942,201.16	2,940,908.16	R 1,293.00	Refund from LA Health (22REV001 & 1036 system reference)
		R 0.00			
	Council Allowance	R 7,762,428.66	7,762,428.66	R 0.00	
	Travel Allowance Cllrs	R 525,065.70	525,065.70	R 0.00	
	Cellphone Allowance	R 1,087,800.00	1,087,800.00	R 0.00	
	Pension Cllrs	R 963,106.51	963,106.51	R 0.00	
		R 81,294,685.22	R 81,361,465.70	R -66,780.48	
Difference			R -66,780.48		

Prepared by:

Verified by:

PETTY CASH RECONCILIATION

CASH BOOK

OPENING BALANCE

May-22

45,29

TOTAL RECEIPTS

4955

TOTAL PETTY CASH FOR THE MONTH

5000,29

TOTAL PAYMENTS

1447,03

CLOSING BALANCE (cash & outstanding vouchers)

3553,26

RANDS

NO

AMOUNT

VOUCHERS
VOUCHERS

3553,26

PREPARED BY :

DATE:

APPROVED BY:

DATE:

00000001

Period to date Main Ledger Budgets, Balances & Transactions
=====

Calendar Date : 202205 YTD or MTD Transaction : M Total or Prorata Budgets: T

Metropolitan Area : 3 Capital Ledger
Type of Account : 4 Assets
Fund : 1 Normal
Main Vote : 101 Current Assets : Cash and Cash
Item : 256 Cash on Hand

				Amended Budget To date	Act. Exp/Inc To date	Shadow Exp/Inc To date	Total Exp/Income
4 03 0101 256 0	Opening Balance			0	221.46		221.46
4 03 0101 256 1	Incremental Movement			0	4,770.00		4,770.00
4 03 0101 256 2	Decremental Movement			0	1,438.20-		1,438.20-
20/05/2022 85	0000112655 C	0000001184	000000000000	Cash:Peety cash			4,955.00
31/05/2022 6	PC635			EXTENTION AND MULTI PLUG ADAPTOR			260.70-
31/05/2022 6	PC637			BURGLER GATES AND SLIDING GATE FOR MUNICIPAL BUI			520.99-
31/05/2022 6	PC639			NAME TAGS			195.00-
31/05/2022 6	PC643			KEYS FOR CREIGHTON SHED			404.82-
31/05/2022 6	PC645			FLAT AND ROUND FILE FOR CHAIN SAW			65.52-
				Transaction Total:			3,507.97

Item Total: 0 3,553.26 3,553.26

Main Vote Total: 0 3,553.26 3,553.26

Fund Total: 0 3,553.26 3,553.26

Type of Account: 0 3,553.26 3,553.26

Metropolitan Area Total: 0 3,553.26 3,553.26

Local Authority Total: 0 3,553.26 3,553.26

* End of Report: DR NDZ Municipality *

00000832

DEBTORS AND REVENUE MANAGEMENT REPORT AS AT 31 MAY 2022

1. **AUTHOR** Chief Financial Officer

1ST LEVEL : MANCO
 2ND LEVEL : FINANCE COMMITTEE
 3RD LEVEL : EXCO
 4TH LEVEL : COUNCIL

2. **PURPOSE:**

To report to the Committee and Council on the revenue and debtors' management.

3. **LEGAL/STATUTORY REQUIREMENTS:**

- MFMA Act No.56 of 2003
- Credit control and debt collection policy

4. **BACKGROUND AND REASONING:**

Dr Nkosazana Dlamini Zuma Municipality council must ensure that all money which is due and payable to the council is collected and for this purpose has adopted the credit control policy and debt collected policy consistent with its tariffs and complying with the provisions of the relevant legislation.

5. **ANNEXURES**

- 5.1 Age Analysis as at 31 May 2022
 5.2 Report on collection rate as at 31 May 2022
 5.3 Debt Collection and data cleansing as at 31 May 2022
 5.4 Revenue Enhancement Strategy as at 31 May 2022

6. **FINANCIAL IMPLICATIONS:**

This report outlines the financial performance of the debtors and revenue management unit for the Dr Nkosazana Dlamini-Zuma Local Municipality for the July 2021/22 financial year for the period ending 31 May 2022. The report is tabled in compliance with Section 71 of the MFMA and has no additional financial implications for the municipality.

7. **RECOMMENDATION:**

That this report be noted by the Committees and Council.

REPORT ON DEBTORS AGE ANALYSIS**As at 31 May 2022**

Debtors' balance as at	Amount
Dr Nkosazana Dlamini Zuma Municipality - July 2021	R73 094 968.68
Dr Nkosazana Dlamini Zuma Municipality - August 2021	R75 446 296.23
Dr Nkosazana Dlamini Zuma Municipality – September 2021	R76 147 593.98
Dr Nkosazana Dlamini Zuma Municipality – October 2021	R76 809 698.33
Dr Nkosazana Dlamini Zuma Municipality – November 2021	R76 203 379.12
Dr Nkosazana Dlamini Zuma Municipality – December 2021	R73 198 772.36
Dr Nkosazana Dlamini Zuma Municipality – January 2022	R74 559 494.85
Dr Nkosazana Dlamini Zuma Municipality – February 2022	R75 279 466.49
Dr Nkosazana Dlamini Zuma Municipality – March 2022	R76 932 066.66
Dr Nkosazana Dlamini Zuma Municipality – April 2022	R77 401 860.90
Dr Nkosazana Dlamini Zuma Municipality – May 2022	R77 875 183.07

Analysis of gross debt balance as at 31 May 2022	Amount
Provincial government debt steering committee	25 866 968,96
Debt not overdue	4 694 119,11
Data cleansing, letters of demand (initial and final)	37 208 879,78
Municipal debt arrangements	2 268 505,79
Handed over for recovery and litigation (Attorneys)	7 836 709,43
Total	R77 875 183.07

REPORT ON INDIGENT MANAGEMENT**As at 31 May 2022**

Period	Number of Indigents beneficiaries for the period	Amount paid by municipality for the period
Dr NDZLM - July 2021	1 324 Beneficiaries	R109 259,53
Dr NDZLM - August 2021	1 275 Beneficiaries	R105 339,09
Dr NDZLM - September 2021	1 275 Beneficiaries	R105 339,09
Dr NDZLM – October 2021	1 239 Beneficiaries	R102 286,98
Dr NDZLM – November 2021	1 258 Beneficiaries	R103 854,28
Dr NDZLM – December 2021	1 291 Beneficiaries	R106 658,92
Dr NDZLM – January 2022	1 283 Beneficiaries	R105 916,52
Dr NDZLM – February 2022	1 247 Beneficiaries	R103 029,39
Dr NDZLM – March 2022	1 240 Beneficiaries	R102 369,47
Dr NDZLM – April 2022	1 197 Beneficiaries	R98 904,91
Dr NDZLM – May 2022(Projected)	1 200 Beneficiaries	R101 000,00
TOTAL		R1 143 958,18

REPORT ON TRAFFIC FINES**As at 31 May 2022**

MONTHS	AMOUNT FOR NOTICES ISSUED	AMOUNT RECEIVED
Dr Nkosazana Dlamini Zuma Municipality July 2021	57 500,00	6 150,00
Dr Nkosazana Dlamini Zuma Municipality August 2021	47 800,00	4 000,00
Dr Nkosazana Dlamini Zuma Municipality September 2021	31 550,00	4 950,00
Dr Nkosazana Dlamini Zuma Municipality October 2021	56 400,00	5 300,00
Dr Nkosazana Dlamini Zuma Municipality November 2021	31 800,00	3 390,00
Dr Nkosazana Dlamini Zuma Municipality December 2021	81 850,00	6 250,00
Dr Nkosazana Dlamini Zuma Municipality January 2022	78 550,00	1 300,00
Dr Nkosazana Dlamini Zuma Municipality February 2022	53 250,00	18 067,04
Dr Nkosazana Dlamini Zuma Municipality March 2022	37 100,00	62 250,00
Dr Nkosazana Dlamini Zuma Municipality April 2022	33 600,00	21 650,00
Dr Nkosazana Dlamini Zuma Municipality May 2022	25 940,00	3 500,00
TOTAL	R525 090.00	R137 057.04

REPORT ON ANIMAL POUNDS**As at 31 May 2022**

MONTHS	HIMEVILLE ANIMAL POUND	CREIGHTON ANIMAL POUND	TOTAL
Dr NDZLM – July 2021	7 040,03	7 673,00	14 713,03
Dr NDZLM – August 2021	4 370,00	7 811,00	12 181,00
Dr NDZLM – September 2021	3 922,00	3 382,00	7 304,00
Dr NDZLM – October 2021	2 466,00	5 838,00	8 304,00
Dr NDZLM – November 2021	23 117,00	1 275,00	24 392,00
Dr NDZLM – December 2021	-	11 346,08	11 346,08
Dr NDZLM – January 2022	-	2 817,04	2 817,04
Dr NDZLM – February 2022	1 537,00	540,00	2 077,00
Dr NDZLM – March 2022	678,00	1 620,00	2 298,00
Dr NDZLM – April 2022	879,90	1 634,09	2 513,99
Dr NDZLM – May 2022	1 103,48	233 041,53	234 145,01
TOTAL	R45 113,41	R277 977,74	R323 091,16

REPORT ON DATA CLEANSING**As at 31 May 2022**

MONTHS	Details of data cleansing exercises performed
Dr Nkosazana Dlamini Zuma Municipality July 2021	0 Billing Journals processed 5 Transfer Journals processed 16 Account Transfer Transactions performed (specific to the Change of Ownership process) 5 queries via email and attended to 138 Copies of invoices emailed 16 Change of Ownerships processed 33 Manual receipts captured 0 General Valuation updates performed 4 General customer information updates 2 Pension rebate applications received 1 Public Benefit Organisation Rebate applications processed 0 Tourism rebate applications processed 1 Manually issued Rates Clearance Certificate
Dr Nkosazana Dlamini Zuma Municipality August 2021	2 Billing Journals processed 11 Transfer Journals processed 12 Account Transfer Transactions performed (specific to the Change of Ownership process) 13 queries via email and attended to 211 Copies of invoices emailed 13 Change of Ownerships processed 29 Manual receipts captured 0 General Valuation updates performed 13 General customer information updates 0 Pension rebate applications received 1 Public Benefit Organisation Rebate applications processed 1 Tourism rebate applications processed 1 Manually issued Rates Clearance Certificate
Dr Nkosazana Dlamini Zuma Municipality September 2021	211 Billing Journals processed 7 Transfer Journals processed 08 Account Transfer Transactions performed (specific to the Change of Ownership process) 14 queries via email and attended to 261 Copies of invoices emailed 08 Change of Ownerships processed 29 Manual receipts captured 38 General Valuation updates performed 06 General customer information updates 0 Pension rebate applications received 0 Public Benefit Organisation Rebate applications processed

	0 Tourism rebate applications processed 0 Manually issued Rates Clearance Certificate
Dr Nkosazana Dlamini Zuma Municipality October 2021	2 Billing Journals processed 13 Transfer Journals processed 12 Account Transfer Transactions performed (specific to the Change of Ownership process) queries via email and attended to 271 Copies of invoices emailed 12 Change of Ownerships processed 48 Manual receipts captured 0 General Valuation updates performed 26 General customer information updates 0 Pension rebate applications received 0 Public Benefit Organisation Rebate applications processed 1 Tourism rebate applications processed 2 Manually issued Rates Clearance Certificate
Dr Nkosazana Dlamini Zuma Municipality November 2021	5 Billing Journals processed 7 Transfer Journals processed 5 Account Transfer Transactions performed (specific to the Change of Ownership process) 13 queries via email and attended to 320 Copies of invoices emailed 5 Change of Ownerships processed 0 Manual receipts captured 9 General Valuation updates performed 0 General customer information updates 1 Pension rebate applications received 0 Public Benefit Organisation Rebate applications processed 1 Tourism rebate applications processed 2 Manually issued Rates Clearance Certificate
Dr Nkosazana Dlamini Zuma Municipality December 2021	2 Billing Journals processed 4 Transfer Journals processed 5 Account Transfer Transactions performed (specific to the Change of Ownership process) 7 queries via email and attended to 351 Copies of invoices emailed 5 Change of Ownerships processed 0 Manual receipts captured 5 General Valuation updates performed 0 General customer information updates 0 Pension rebate applications received 0 Public Benefit Organisation Rebate applications processed 0 Tourism rebate applications processed 0 Manually issued Rates Clearance Certificate

Dr Nkosazana Dlamini Zuma Municipality January 2022	2 Billing Journals processed 3 Transfer Journals processed 32 Account Transfer Transactions performed (specific to the Change of Ownership process) 16 queries via email and attended to 384 Copies of invoices emailed 32 Change of Ownerships processed 0 General Valuation updates performed 0 General customer information updates 0 Pension rebate applications received 0 Public Benefit Organisation Rebate applications processed 0 Tourism rebate applications processed 0 Manually issued Rates Clearance Certificate
Dr Nkosazana Dlamini Zuma Municipality February 2022	2 Billing Journals processed 7 Transfer Journals processed 15 Account Transfer Transactions performed (specific to the Change of Ownership process) 8 queries via email and attended to 413 Copies of invoices emailed 15 Change of Ownerships processed 0 General Valuation updates performed 0 General customer information updates 1 Pension rebate applications received 0 Public Benefit Organisation Rebate applications processed 0 Tourism rebate applications processed 0 Manually issued Rates Clearance Certificate
Dr Nkosazana Dlamini Zuma Municipality March 2022	9 Billing Journals processed 1 Transfer Journals processed 5 Account Transfer Transactions performed (specific to the Change of Ownership process) 21 queries via email and attended to 424 Copies of invoices emailed 5 Change of Ownerships processed 2 General Valuation updates performed 20 General customer information updates 0 Pension rebate applications received 0 Public Benefit Organisation Rebate applications processed 0 Tourism rebate applications processed 0 Manually issued Rates Clearance Certificate
Dr Nkosazana Dlamini Zuma Municipality April 2022	7 Billing Journals processed 1 Transfer Journals processed 7 Account Transfer Transactions performed (specific to the Change of Ownership process) 19 queries via email and attended to

	428 Copies of invoices emailed 7 Change of Ownerships processed 0 General Valuation updates performed 18 General customer information updates 1 Pension rebate applications received 1 Public Benefit Organisation Rebate applications processed 0 Tourism rebate applications processed 0 Manually issued Rates Clearance Certificate
Dr Nkosazana Dlamini Zuma Municipality May 2022	28 Billing Journals processed 6 Transfer Journals processed 9 Account Transfer Transactions performed (specific to the Change of Ownership process) 15 queries via email and attended to 450 Copies of invoices emailed 9 Change of Ownerships processed 8 General Valuation updates performed 12 General customer information updates 1 Pension rebate applications received 0 Public Benefit Organisation Rebate applications processed 0 Tourism rebate applications processed 1 Manually issued Rates Clearance Certificate

REPORT ON QUERIES (CUSTOMER CARE)

As at 31 May 2022

MONTHS	NUMBER OF QUERIES RECEIVED	NUMBER OF QUERIES RESOLVED
Dr Nkosazana Dlamini Zuma Municipality July 2020	22 RCC applications	20 RCC issued
Dr Nkosazana Dlamini Zuma Municipality August 2021	10 RCC applications	22 RCC issued
Dr Nkosazana Dlamini Zuma Municipality September 2021	19 RCC applications	14 RCC issued
Dr Nkosazana Dlamini Zuma Municipality October 2021	18 RCC applications	10 RCC issued
Dr Nkosazana Dlamini Zuma Municipality November 2021	24 RCC applications	08 RCC issued
Dr Nkosazana Dlamini Zuma Municipality December 2021	25 RCC applications	11 RCC issued
Dr Nkosazana Dlamini Zuma Municipality January 2022	9 RCC applications	23 RCC issued
Dr Nkosazana Dlamini Zuma Municipality February 2022	14 RCC applications	18 RCC issued

Dr Nkosazana Dlamini Zuma Municipality March 2022	4 RCC applications	26 RCC issued
Dr Nkosazana Dlamini Zuma Municipality April 2022	2 RCC applications	17 RCC issued
Dr Nkosazana Dlamini Zuma Municipality May 2022	03 RCC applications	30 RCC issued

REPORT ON DEBT COLLECTION

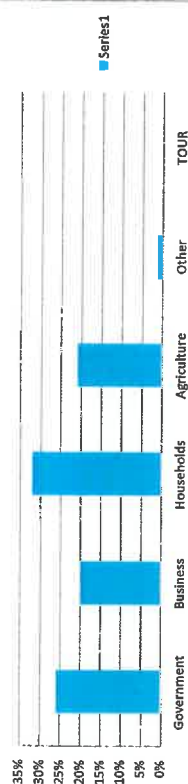
As at 31 May 2022

- The debtors' book has increased in the month of May 2022 by 0,61% to R77 875 183,07 with the debtor collection rate to billed revenue at 86,28% for the current year.
- Cash collected for the month of 31 May 2022 amounted to R3 463 438,71.
- An amount R1 042 958,18 from July 2021 to date has been paid to support free basic electricity assisting in 12 636 occasions.
- Traffic fines debtors remain a concern, improved collection strategies are being implemented. An amount of R137 057.04 has been collected to date with R525 090.00 traffic notices issued.
- Revenue and debt collection unit has noted that more people are paying for their accounts since a dual collection strategy has been implemented (debt collection process is done both inhouse and supplemented by legal attorneys).
- The means the citizen portal is up and running but we have noted a few registration issues which we have reverted to the supplier to address in conjunction with the municipal IT department.

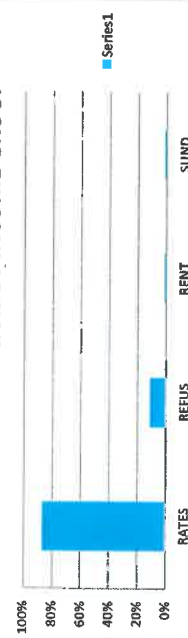
AGE ANALYSIS MAY 2022

Debtors Age Analysis by Income Group		Current	0-30 Days	30-60 Days	60-90 Days	90-120 Days	Older than 120 Days	Total	Debtor's in %
RATES	(453 428,54)	2 467 759,26	1 812 496,74	1 593 576,03	1 466 449,92	63 881 929,08	70 768 782,49	86%	
REFUS	(4 025,96)	346 194,52	261 788,85	229 831,02	206 341,78	8 319 791,37	9 359 921,58	11%	
RENT	-	183 818,27	79 515,97	64 336,46	64 336,46	934 498,17	1 326 505,33	2%	
SUND	-	-	-	-	-	683 718,72	683 718,72	1%	
	(457 454,50)	2 997 772,05	2 153 801,56	1 887 743,51	1 737 128,16	73 819 937,34	82 138 928,12	100%	
Debtors Age Analysis by Customer Group									
Government	(116 374,47)	541 175,20	496 224,54	470 003,13	502 669,11	23 973 271,45	25 866 968,96	31%	
Business	(227 085,98)	396 755,94	210 948,29	154 279,36	155 155,89	7 092 263,88	7 782 317,38	9%	
Households	(93 941,06)	1 332 163,80	921 626,01	799 886,54	698 399,75	27 965 158,74	31 623 293,78	38%	
Agriculture	(20 052,99)	702 296,79	502 147,71	440 719,50	358 960,58	13 157 522,29	15 141 593,88	18%	
Other	-	25 380,32	22 855,01	22 854,98	21 942,83	1 631 720,98	1 724 754,12	2%	
Total by Customer group	(457 454,50)	2 997 772,05	2 153 801,56	1 887 743,51	1 737 128,16	73 819 937,34	82 138 928,12	100%	

DEBTORS AGE ANALYSIS BY CUSTOMER GROUP



DEBTORS AGE ANALYSIS BY INCOME GROUP



Government 25 866 968,96
 Business 7 782 317,38
 Households 31 623 293,78
 Agriculture 15 141 593,88
 Other 1 724 754,12
TOTAL 82 138 928,12

Prepared by

Checked by

Approved by

Date 03/06/2022

Date 03/06/2022

Date 03/06/2022

M. Sikkak Jene

N. M. Ze

N. Wela

ANNEXURE 5.2 - COLLECTION RATE REPORT

Category	2021/11/23/1		2022/01/31		2022/02/28		2022/03/31		2022/04/30		2022/05/31	
	Raised	Raised	Raised	Received	Raised	Received	Raised	Received	Raised	Received	Raised	Received
RAT01: RESIDENTIAL PROPERTIES	680 874,22	-1 458 441,22	771 599,64	-836 673,73	811 524,70	-604 299,06	772 229,83	-656 596,77	765 177,63	-982 413,65	703 443,27	-1 034 378,41
RAT02: BUSINESS, COMMERCIAL, INDUSTRIAL PROPERTIES	779 811,26	-1 065 921,18	782 428,67	-466 230,54	781 816,90	-652 098,06	777 872,86	-577 684,96	783 149,64	-532 806,76	773 151,42	-626 573,40
RAT03: AGRICULTURAL PROPERTIES	874 887,78	-776 204,64	874 143,55	-924 624,75	875 062,34	-679 008,83	837 217,74	-774 757,89	877 832,08	-775 204,78	660 864,52	-852 256,84
RAT04: PUBLIC SERVICE PURPOSES	872 860,86	-2 510 183,12	879 579,36	-234 537,32	881 832,56	-764 008,32	887 929,20	-227 417,97	879 902,61	-1 518 289,84	897 949,02	-242 055,70
RAT05: PUBLIC SERVICE INFRASTRUCTURE	74,15	-0,03	74,15	-0,03	74,15	-0,03	74,15	0,03	74,15	0,03	74,15	-0,03
RAT06: PUBLIC BENEFIT ORGANISATION	-	-	-	-	-	-	-	-	-	-	-	-
RAT08: TOURISM & HOSPITALITY	-	-	-	-	-	-	-	-	-	-	-	-
RAT10: RESIDENTIAL SMALL HOLDING	92 897,95	-52 678,55	93 133,59	-65 840,37	93 556,02	-45 242,43	93 981,32	-49 934,83	94 449,01	-44 941,44	8 376,48	-147 739,54
RAT12: VACANT LAND	163 154,88	-109 119,03	133 224,56	-117 347,73	133 224,56	-117 347,73	168 938,16	-105 309,49	157 603,69	-138 440,68	179 849,55	-99 391,09
REFUSE	341 576,98	-337 942,26	341 543,35	-195 438,58	341 186,09	-276 915,74	341 020,39	-229 391,07	338 698,94	-260 275,78	340 663,80	-320 558,42
Value added tax(refuse)	44 553,78	-44 079,43	44 549,13	-25 491,89	44 502,53	-36 119,44	44 480,92	-29 920,57	44 178,12	-33 549,01	44 434,41	-41 811,97
RENTAL	85 195,65	-9 166,76	73 717,35	-9 153,89	99 863,31	-202 224,74	99 863,31	-45 330,41	83 711,96	-13 402,96	228 536,40	-87 287,93
Value added tax(rental)	11 112,48	-1 195,66	9 615,31	-1 193,99	13 025,65	-26 377,14	13 025,65	-5 912,66	10 918,95	-1 748,21	29 809,10	-11 385,38
SUNDRIES	-	-	-	-	-	-	-	-	-	-	-	-
Value added tax(sundries)	-	-	-	-	-	-	-	-	-	-	-	-
Total Incl	3 947 001,99	-6 354 931,88	4 003 608,66	-2 876 532,91	4 075 688,81	-3 603 641,52	4 036 833,53	-2 702 256,66	4 035 796,78	-4 311 483,15	3 867 152,12	-3 463 438,71
Total VAT	98 308,13	-10 362,42	83 332,66	-10 347,88	112 888,96	-228 601,88	112 888,96	-51 243,07	94 630,91	-15 151,17	258 345,50	-98 673,31
Total Excl	3 850 693,86	-6 344 569,46	3 920 276,00	-2 865 185,04	3 962 779,85	-3 375 039,64	3 923 744,57	-2 651 013,58	3 941 165,87	-4 296 331,97	3 608 806,63	-3 364 765,40
Total Rates	3 464 561,10	-5 862 547,77	3 534 183,62	-2 645 254,47	3 577 091,23	-3 062 004,46	3 538 243,26	-2 391 701,94	3 558 288,81	-4 002 107,18	3 223 708,42	-3 002 395,01
Total Services	482 440,89	-392 384,11	469 425,14	-231 278,44	498 577,58	-541 837,06	498 390,27	-310 554,72	477 507,97	-309 375,97	643 443,70	-461 043,70
Total Services Excl	426 774,63	-347 109,02	415 260,70	-204 592,47	441 049,40	-479 140,48	440 883,70	-274 721,48	422 410,90	-273 678,74	569 200,20	-407 846,35
Opening Balance	R71 804 023,65		R71 804 023,65		R71 804 023,65		R71 804 023,67		R71 804 023,67		R71 804 023,67	
Closing Balance	R73 198 772,36		R74 569 494,85		R75 279 486,49		R76 932 066,66		R77 401 860,90		R77 875 183,07	
Collection Rates	94%		90%		89%		86%		86%		86%	

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31 MAY 2022

5 .3 DEBT COLLECTION REPORT

Monthly payments arrangements report May 2022

Account	Name	Balance	Payment	Comment
30966	Eric M Jili	961.73	16,000.00	Paid in full
64039	NP Luzulane	25,626.67	-	Three month behind
25065	SE Maphanga	313.45	1,000.00	Up-to-date
30056293	BT Meiklejohn	25,399.81	21,468.00	Up-to-date
173375	SW&A Pienaar	49,456.28	3,865.33	Two months behind
115045	Swabkillcran	74,611.29	-	One month behind
102215	Prior & Pitman	129,370.10	-	Three month behind
11 Accs	Bier industries	239 127.59	26 000.00	Up-to-date
254575	Mrs TMA Delport	19,782.62	2,500.00	Up-to-date
30057964	Mrs Stutterheim	43,413.11	-	Up-to-date
30060870	Mr. M Mchunu	25,129.42	20,003.00	Up-to-date
30061998	Nsika Trust	34,118.93	9,900.00	One month behind
128975	John albert trust-trust	180,739.50	-	Up-to-date
30059265	JS &NJ Nkuku	16,505.99	1 91800	up-to-date
30061819	S Dukade	23,208.05	-	Three months behind
30059997	Miss MC Darling	2,563.92	4,204.00	Up-to-date
71895	Mr VB Xaba	16,307.26	1,500.00	Up-to-date
21915	Miss TG Dlamini	31,303.59	2,850.00	Up-to-date
152225	152225	1,350.37	515.00	Up-to-date
Total		700,162.16	83,805.33	

Collection Plan in month of May 2022.

- Letters of demands were posted in the month of May 2022 for all customers with an outstanding balance of more 60 days. Informing customers to settle the account in full or come in for payment arrangement within 14 days.
- Email of mailing of monthly statement to ensure customers receive their statements on time.
- Calling of customers with an outstanding balance of more than 60days, reminding them of the total due and when can we expect payment.

- Customer's currently negotiating payment arrangement.

Account	Name	Balance	Payment
173265	Serendipity	403999.01	-
173575	Basic Blue	76 291.96	1 845.46
128775	Houston store	916 600.79	7 100.50
97485	Bateman	171 451.87	-
Total		1 568 343.63	8 945.96

Returned post and customer with no payment on account since change of ownership

- For the month of May 2022, 9 customer contact information such as contact number, email and postal were update on Samras and their accounts also added to monthly emailing of statement.

Government debt Report

- Department of Public Works (provincial) - Most of the arrears balances from Provincial works are from section 14 school, school with no lease agreement. We were advised that for schools with no lease agreement, the debt is to be followed up with the owner of properties.
 - 27 properties have been identified as of Provincial Public works with an total outstanding amount of R 4 265 402.40
 - Public works will send one of their official to do a physical verification to find out what properties are being used for e.g. School, clinic etc.
 - Five out of the 25 properties with an outstanding amount of R877 989.86 have been verified by public works official. Currently preparing invoices for submission.
 - 2021/2022 Annual invoices amounting to R5 220 562.50 have been prepared and submitted to provincial public works, currently waiting for payment.
 - In the month of November 2021 an amount of R 1 246 000.00 was paid by provincial works.
 - In the month of December 2021 an amount of R3 783 735.00 was paid by provincial works.
 - In the month of January 2022 an amount of R80 325.00 was paid by provincial works
 - In the Month of March 2022 invoices for the newly identified properties amounting to R3 266 564.44 were submitted to Public works.
 - Payment of R1 377 098.99 was paid by public works in the month of April 2022.

- **Department of Rural development and Lands reform:**

- 15 invoices have been forwarded to the department of land affairs for payment;
- 10 accounts have been paid in full, still waiting for payment for the remaining 5 accounts below.
- Annual invoices for 2021/2022 have been prepared and submitted to Department of rural development and a letter of demand, demanding payment for the below accounts.

Account	Account holder	Amount
49256	Regional & Land Affairs	14 655.46
30056839	Regional & Land Affairs	24 924.98
56795	Regional & Land Affairs	103 909.59
49201	Regional & Land Affairs	19 366.97
46765	Regional & Land Affairs	65 686.48
Total		228 543.48

- **Department of Public Works(National) - 9 properties have been verified as of National Public works properties with a total outstanding Balance of R 1 036 694.81.**

- Invoices have been submitted to National Public Works.
- Currently waiting for payment for the remaining account below.
- Part payment have been made for the below accounts.
- Annual 2021/2022 invoices amounting to R605 776.01 have been prepared and submitted to National department of public works, currently waiting for payments.
- Annual invoices submitted are paid on a monthly basis by National public works.

Account	Account holder	Amount
238415	RSA	270,598.59
238375	RSA	20,114.09
238475	RSA	35,571.13
238485	RSA	444,634.85
6460	RSA	230,890.69
7210	NATIONAL PUBLIC WORK	51,461.69
5414	RSA (Justice) (CDB)	795.08
5311	RSA (Justice) (CDB)	582.67
12317	RSA	1,038.40
Total outstanding		1 036 694.81

- Cogta is assisting us with the verification for the following properties as to which department they belong to.

Account	Account holder	Amount
238465	SA	868,440.60
238495	RSA	636,690.32
238385	RSA	491,919.05
238365	RSA	487,606.51
238305	RSA	317,157.43
238425	RSA	257,166.73
238435	RSA	199,333.68
30056736	RSA	219,297.48
238345	RSA	166,503.56
238395	RSA	159,592.42
Total outstanding		3 803 707.78

Progress report on handed over accounts

Legal attorneys responsible	Amount outstanding	Status
Matthew Francis Inc	R5,879,901.14	Matthew Francis Inc attorneys failed to submit report for the month of December 2021, information reflected on report is as at the end of October 2021
MC Ntshalintshali Attorneys	R1,956,808.29	
Total	R7 836 709.43	

Handover Accounts- Matthew Francis Inc.

Municipal Account	Owner/Debtor	HANDOVER AMOUNT	EMAIL ADDRESS	STATUS
18745	Peon Properties	464,423.95	pregasen@tanglefoot.co.za	Summons drafted; sent to the sheriff for service
107105	Goxhill Farm	112,677.01	rickjames@telkom.net	Summons drafted.
30058295	S G Hlongwane Family	1,328,972.00	austin.hlongwane@stucky.co.za	Summons drafted.
131705	MR DG Pitout		shandre@pitout@gmail.com	Debtor has started making payments. second Payment was made in Sept for R 50 000. As per agreement.
115265	David Hooper Trust	157,684.55	dvh@esneil.co.za	Awaiting feedback from Municipality in regards to debtors queries. (Correct value of the property)
		108,556.95		Summons drafted. Sent to the sheriff for service.
128445	New Line Inv 149 PTY LTD	534,043.65	hestersadie@rmweb.co.za	Summons drafted to send for service debtor did make contact with our offices, awaiting feedback if proposal is accepted.
30057744	MR Taylor & Thompson		michale@telkomsa.net	
131135	(Late) Mr NS Mtholo/(Executor)NA Mtholo	123,707.65	nomaa2mtoloo@gmail.com	Negotiations failed; awaiting clarification on property description, property not registered in the name of the debtor, debtor deceased, executors details still outstanding from Masters office(there is currently a nationwide shut down at the masters office due to hacking)
		681,222.82		

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62532	Clive John Mingay	33,840.37	inglenook45@gmail.com	Acknowledgement of Debt signed.
62587	Clive John Mingay	79,465.49	inglenook45@gmail.com	Acknowledgement of Debt signed.
62635	Clive John Mingay	72,818.95	inglenook45@gmail.com	Acknowledgement of Debt signed.
107035	Banks Trust-Trustees	158,409.59	actaylor@mwweb.co.za	Acknowledgement of Debt signed, awaiting confirmation from client that account settled in full
107055	Banks Trust-Trustees	7,645.68	actaylor@mwweb.co.za	Acknowledgement of Debt signed, awaiting confirmation from client that account settled in full
54322	Primeinvest 1103 CC (Leon)	195,133.88	leonk@futurenet.co.za	Acknowledgement of Debt signed.
53338	Mixgold Trading CC (Leon)	137,452.91	leonk@futurenet.co.za	Summons drafted; sent to the sheriff for service, awaiting return of service.
21810	Mabhude Contractors CC	60,697.94	norman@phuthumatech.co.za	Summons drafted; sent to the sheriff for service, awaiting return of service.
21865	Mabhude Contractors CC	14,359.06	norman@phuthumatech.co.za	Summons drafted; sent to the sheriff for service, awaiting return of service.
21913	Mabhude Contractors CC	7,690.44	norman@phuthumatech.co.za	Summons drafted; sent to the sheriff for service, awaiting return of service.
69481	Sibetha Family Trust	11,844.70	norman@phuthumatech.co.za	Summons drafted; sent to the sheriff for service, awaiting return of service.
69539	Sibetha Family Trust	11,844.70	norman@phuthumatech.co.za	Summons drafted; sent to the sheriff for service, awaiting return of service.
69632	Sibetha Family Trust	10,631.34	norman@phuthumatech.co.za	Summons drafted; sent to the sheriff for service, awaiting return of service.
69687	Sibetha Family Trust	10,631.34	norman@phuthumatech.co.za	Summons drafted; sent to the sheriff for service, awaiting return of service.
69436	Sibetha Family Trust	22,400.36	norman@phuthumatech.co.za	Summons drafted; sent to the sheriff for service, awaiting return of service.
4310	Zamokwakhe Contractors	246,508.91	norman@phuthumatech.co.za	Summons drafted; sent to the sheriff for service, awaiting return of service.
262295	KRUTI SHIV SHAKTI PTY LTD	47,165.37	kavita@telkomsa.net	Debtor promised to pay in two weeks. Kindly verify if the debtor has made payment.
262195	MR GR PRICE MOOR	259,148.42	dube@pricemoor.co.za	Debtor advised that payment will be made within 2-4 weeks. Kindly verify if debtor has made payment.
262715	MR CB CANHAM	24,468.50	mahnac72@gmail.com	Summons drafted; sent to the sheriff for service
128955	TAYBLE TRUST TRUSTEES	149,005.62	kjtaylor@futurenet.co.za	Summons drafted; sent to the sheriff for service
7368	Mr JM KOZI	162,465.93	lukhozi@icloud.com	Summons drafted; sent to the sheriff for service

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128545	Grants family trust	300 508.27	0.00	355 777, 43	recover the debt and the Debtor is aware of the process taking place.
110	Rep trust trustees				Matter at litigation stage. In the process of drafting court papers to recover debt.
34075	Port ferry Properties	382 354.94	18,722.20	38 722, 23	Debtor made a payment of R18 722.20 in the month of May. Debtor has made huge improvement to reduce his debt since last year June.
5345	Paul & jenny properties trust	186 516.57	0.00	251 727, 91	Client to provide us with the Debtors latest invoice because debtor wants to resolve the matter by payment. Next step litigation if client fails to pay next month.
47838	Miles Eagle stone	362 591.05	0.00	415 606, 14	Matter at litigation. Debtor has failed to make payments to the Municipality since last year June. In the process of preparing court papers to recover the debt.
89165	SG Mtungwa	135 930.88	0.00	69 911, 75	Debtor has made one payment of R100 000.00 to the Municipality in September since June last year. Debtor does not answer phone calls.
102615	PA Duma	71 626.56	0.00	18 527, 07	Debtor did not make payment in May to the Municipality. Debtor has made huge improvement in reducing debts owed to the Municipality since last year June.
266152	Anne Marie Brender	35 633.08	3,000.00	15 109, 33	Debtor made a payment of R3000.00 in May to the Municipality. Debtor has reduce the amount owed to the Municipality since last year June.
107205	Rocky Mountain	44 121.99	0.00	39 360, 58	Debtor has not made payments to the Municipality for past five months. Debtor promised to R8000 on the second week of this month (June) and send proof of payment.
39915	MG&NA Dludla	182939.41	0	236 427, 79	Matter at litigation stage. Debtor as failed to payments since last year June. In process of preparing court papers to recover the debt.
97445	TP&MN Mlambo	81 441.84	0.00	78 947, 92	Debtor last made payment in April to the Municipality, to follow up with debtor in the month of June.
18875	Kinross shire cc	90 992.50	3,000.00	104 635, 21	Debtor made payment of R3 000.00 in May to the Municipality. The debtor debts has increased since last year June
		2 405 570.00	130 236.99	1,956,808.29	FILE CLOSED. PAID ALL OUTSTANDING FEES

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31 MAY 2022

5.4: REVENUE ENHANCEMENT STRATEGY

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DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY

REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	STATUS
1	Human Settlements	Lack of development in identified land parcels such as Creighton, Bulwer, Underberg and Himmeville	Loss of revenue from stands or properties	Dispose the available unused municipal residential land not earmarked for any municipal development	Dispose the available unused municipal residential land not earmarked for any municipal development	More Revenue to be generated.	To be quantified before finalization of the budget.	31-Dec-21	Ongoing, Creighton disposal advertised. Manager: Planning and Development
2	Land Use Management	Formalization of invalid areas next to Bulwer Township	Lack of collection of property rates and service charges in the areas	Dispose and transfer those already invaded stands to the house owners.	Subdivide and sale of land already occupied.	Additional property rates and service charges	Costs subdividing	30-Jun-22	No movement, since 1 July 2021. Manager: Planning and Development

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3	Real Estate	Owners of low cost houses not following municipal process when upgrading/extending their houses	Loss of revenue on upgraded components	Improve property rates revenue generation	Develop 3 different building plans to be used by low cost owners at no fee or lower fee	Additional property rates and service charges, revenue to be generated due to the increase in the value of the property	Operational Costs	30-Jun-22	No movement, since 1 July 2021. Manager: Planning and Development
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REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
4	Property rates revenue	Loss of revenue due to properties registered in the name of municipality occupied/owned by third parties	Properties are registered in the name of the municipality resulting in a possible loss of income	To enhance the property rates revenue generation	Identify and verify all properties registered in the municipality to be transferred to the rightful owners	Additional Property rates	Operational Costs	31 September 2022	No movement, since 1 July 2021. Manager: Planning and Development
5	Property Development	Illegal occupants on Transnet houses in Donnybrook and unavailability of land in Donnybrook area	1. Unable to develop Donnybrooks since it privately owned. 2. The municipality is currently negotiating with Transnet to permit the municipality to acquire 36 houses in Donnybrook. These houses have been vandalized and occupied illegally by individual citizens. The municipality could potentially generate approximately R1.2 million Per annum on rental income.	Facilitate ownership of Transnet land/houses to the municipality	Follow ups with Transnet Asset Division	Rental Income	Transfer Costs	30-Dec-22	No movement, since 1 July 2021. Office of the Municipal Manager
6	Business Licenses	Businesses operate without business licenses	All businesses at (former) Ingwe operate without business licenses and thus the Municipality must implement a policy for licensing businesses			License fees revenue will improve	Operational Costs	30-Nov-21	No movement, since 1 July 2021. Manager: Planning and Development

7	Land Use	Loss of Revenue on Unused Municipal Agricultural land	Opportunity Costs for all Unused Municipal Land	Identification of all Unused land for potential leasing or partnership	1. Assess and identify all the land belonging to the municipal land 2. Partnership with private small farmers or bele cutters etc. for revenue generation	Rental Income to improve	Operational	31-Dec-21	No movement, since 1 July 2021. Manager: Planning and Development
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REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
8	Development and Planning	Lack of precinct development plan for all municipal towns discourages development	1. Town's expansion and Development is not properly guided. 2. Towns growth is discouraged and dejected	Development of municipal town's precincts plans.		1. Property Rates and waste income to improve 2. Economic growth of our towns	Operational	30-Jun-22	Completed, Bulwer precinct plan. Ongoing, Creighton Precinct plan's inception meeting on the 1st of April 2022 Manager: Planning and Development
9	Private Public Partnerships			The Municipality should invite property developers and investors in the jurisdiction of the Municipality to develop productive and economic projects to generate municipal revenue and increase employment.			Operational	Ongoing	No movement, since 1 July 2021. LED Manager / Planning and Development
10	Real Estate	Government amenities or facilities built on properties owned by the municipality, e.g. Underberg Clinic.	Property rates revenue is not generated from these properties	Improve property rates revenue generation	Transfer the properties to relevant government departments and entities	Additional property rates and service charges, revenue to be generated due to the increase in the value of the property	Operational Costs	30-Jun-22	No movement, since 1 July 2021. Review of lease agreements performed to ensure market related rentals are achieved. Office of the Municipal Manager

REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
11	Economic Development	Lack of Infrastructure support for emerging enterprises	Loss of rental revenue from emerging enterprises	Development of incubation hubs	1. Development of business plans for the incubation hubs for grant funding. 2. Development and management of the hubs	Rental revenue from the incubation hubs/ Vendor Permits	Costs of building incubation hubs	30-Jun-20	No movement, since 1 July 2021. Community Services Manager
12	Real Estate	Non-Payment of taxi permits	Loss of revenue from taxi permits	Levying taxi permits to all taxi owners using serviced Taxi Ranks	1. Engaging all Taxi Associations using Municipal Taxi Ranks 2. Communicating tariffs for using municipal taxi ranks	Additional Taxi Permits revenue to be generated	Operational	31-Dec-22	Ongoing, completed for the year. Community Services Manager
13	Local Economic Development and Tourism	Lack and Failure to Attract potential investors	Investors not aware of potential opportunities available at NDZ	Investors conference	Management to request Office Bearers to lead negotiations of attracting potential investors	Revenue growth	Planning costs	31-Dec-21	Completed, Investors conference held. LED Manager
14	Solid Waste Revenue	Solid Waste Revenue not optimized	Some households are not billed for refuse removal, resulting in a loss of revenue from end users	To enhance refuse removal revenue generation	1. Reconcile the billing database, refuse removal register and the property master register 2. Physical verification of all sites where refuse is collected	Additional revenue will be generated	Operational Costs	31-Dec-21	Ongoing, Completed for the year. Manager : Asset and Revenue

REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
15	Financial Management	The cost of rendering services is not in line with the principals of financial management relating to effectiveness, efficiency and value for money	Trading services, refuse removal are not generating trading surpluses, cost incurred cannot be traced to the value chain of rendering services. Support services costs are not allocated to the primary service functions	Implement value chain analysis and cost remodeling strategy	1. Conduct cost remodeling on all primary service delivery functions 2. Develop new tariff structure for refuse 3.Develop new tariff structure for service and sundry charges	Additional revenue	Operational Costs	31-Jan-22	Completed. Manager : Asset and Revenue
16	Commercial/outdoor advertising	The municipality is not charging businesses when they advertising on municipal space	Loss of advertising revenue	1. Communicate outdoor tariffs with affected businesses 2. Enforce outdoor advertising bylaws				31-Mar-21	Services provider to be appointed. Manager: Planning and Development
17	Waste Management	Lack of capacity to estimate private dumpers waste in the Transfer Station	Loss of revenue that could be generated/charged to private dumpers	Procure Resources to estimate private dumpers waste	Acquire Weigh bridge. Gather information of all private dumpers. Establish controls and bill all private dumber	Additional revenue is projected to be generated	R1 100 000.00	28-Feb-22	Service provider appointed. Assistant Manager: Public Works and Basic Services
18	Maintenance of Municipal Towns	Investors and Ordinary citizens are discouraged to reside in NDZ	Residents leaving the area because of poor management of towns and Infrastructure	1. Keep out towns clean and safe 2. Improve Infrastructure in Towns	The relevant department should develop a plan to ensure that all towns are kept clean such as grass cutting and landscaping	Revenue protection	Operational Costs	On-going	Ongoing Manager Public works and Basic Services.

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REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
19	Tariffs on refuse collection	Illegal dumping of garden and other refuse	To be determined by study	1. Private dumpers to be charged 2. Illegal dumpers to be fined	1. The department will conduct a study on how to enforce the bylaws for dumping illegally 2. Enforcement of all municipal bylaws	Refuse income to	Operational Costs	31-Dec-21	Completed. Assistant Manager: Public Works and Basic Services

EXPENDITURE MANAGEMENT REPORT FOR MAY 2022

AUTHOR : Chief Financial Officer (KMB)

FILE NUMBER

1ST Level : MANCO
2nd Level : Finance Committee
3rd Level : Exco
4th Level : Council

PURPOSE

To report to the committee on the payments made during the March 2022

LEGISLATIVE FRAMEWORK

- MFMA Act NO .56 of 2003

BACKGROUND AND REASONING

The accounting officer of a municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorisation, withdrawal and payments of funds

The accounting officer must also make sure that the municipality has and maintains a system of internal control in respect of creditors and payments, that payments by the municipality are made directly to the person to whom it is due unless agreed otherwise for reasons as may be prescribed, and that all money owing by the municipality be paid within 30 days of receiving the relevant invoice or statement, unless prescribed otherwise for certain categories of expenditure.

FINANCIAL IMPLICATIONS

No financial implications

STAFF IMPLICATIONS

No staff implications

ANNEXURES

- Payment listing DR Nkosazana Dlamini Zuma Municipality
- Top ten creditors
- Free Basic Electricity

RECOMMENDATIONS

That this report be noted by the committee

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY

LIST OF PAYMENTS MADE IN THE MONTH OF MAY 2022

PAYMENT NUMBER	SUPPLIER NAME	DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	COMMENT
1101	Mtwanas Trading	Supply and delivery of body makeup (Material & Equipment)	59,500.00	2022/04/21	2022/05/06	
1102	Lusted & Johnson	Diesel for backup generator - Creighton main office, petrol for brushcutters - Himeville, Underberg, transfer station, Creighton centre and Donnybrook	12,000.00	2022/04/21	2022/05/16	
1103	The and Tho Trading & Projects	Lunch for ward committee orientation	14,400.00	2022/04/21	2022/05/06	
1104	Government Printing Works	2021/22 Draft budget	11,096.80	2022/04/21	2022/05/06	
1105	Government Printing Works	Advert for 2021/22 final budget	11,096.80	2022/04/21	2022/05/06	
1106	Greendoor landscape Services Pty Ltd	Provision of horticulture management services	29,756.25	2022/04/19	2022/05/06	
1107	Ayanda Mbanga	Advert for vacancy of disciplinary board member, Advert for draft budget for 2022/2023	41,500.60	2022/04/21	2022/05/06	
1108	Bulwer Trading Store	Funeral support for Mncwabe family, Dlamini family, Zuma family, Mbambo family, Shoji family, Mncwabe family, Shezi family and Ngubo family	12,000.00	2022/04/21	2022/05/06	
1109	BG Mazongolo construction	Sopholile Creche cert6	385,354.52	2022/04/21	2022/05/06	
1110	Tunimart Travel Agency	Accommodation for MPAC finance committee, non-employees summit delegates and Tobile Ngobese and Lunch for council meeting	68,452.51	2022/05/06	2022/05/10	

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LIST OF PAYMENTS MADE IN THE MONTH OF MAY 2022						
PAYMENT NUMBER	SUPPLIER NAME	DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	COMMENT
1111	Tunimant Travel Agency	Conference venue and meals for LED, tourism & investment summit	429,625.63	2022/05/05	2022/05/10	
1112	Shermuntu & Son's	Drainage septic tank - Creighton main office	13,800.00	2022/05/06	2022/05/13	
1113	Shermuntu & Son's	Drainage of septic tank - Creighton main office	9,200.00	2022/05/06	2022/05/13	
1114	Mawabani Projects (pty)Ltd	Disposable face masks	550.00	2022/05/06	2022/05/13	
1115	YNY Trading	Radio slot to communicate municipal programme	29,000.00	2022/05/06	2022/05/13	
1116	Ikhenani Lethu	Drainage of septic tank - Jabulani community hall	7,500.00	2022/05/05	2022/05/13	
1117	Zelwande trading	Procurement of towing tools	29,940.00	2022/05/03	2022/05/13	
1118	Absolute Lealth Services	First aid training	23,626.75	2022/05/06	2022/05/13	
1119	Earlyworks 266 (pty)Ltd	Amendments on traffic act 93/96	4,973.10	2022/05/05	2022/05/13	
1120	PATADS Signs and Design	Branding of TOYOTA hilux NIP1880	2,450.00	2022/05/06	2022/05/13	
1121	Mathutha Trading Enterprise	Procurement of medication for municipal pound	9,270.00	2022/05/05	2022/05/13	
1122	Ukphumulela Trading	Hire of 2 mobile toilets - Donbrook centre	29,900.00	2022/05/06	2022/05/13	
1123	Mathutha Trading Enterprise	Cleaning Material	31,100.00	2022/05/05	2022/05/13	
1124	Ntombizamatolo Lugongolo	Claim for attending executive committee meeting - Ntombizamatolo Lugongolo	7,450.00	2022/05/06	2022/05/13	
1125	Engineering Council of SA	Registration fee for engineering technicians	1,890.00	2022/05/06	2022/05/13	
1126	Pauline Fathers	Water and electricity - Tourists house January-April statement	2,400.00	2022/05/06	2022/05/13	
1127	Diamini MW	Rates refund	6,657.29	2022/05/09	2022/05/13	
1128	2003 Computers	Procurement of wireless keyboard and mouse	1,759.50	2022/05/05	2022/05/13	
1129	Mkholwa Transport & Plant Hire	Drainage of septic tank - Bulwer library	17,250.00	2022/05/05	2022/05/13	

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LIST OF PAYMENTS MADE IN THE MONTH OF MAY 2022

PAYMENT NUMBER	SUPPLIER NAME	DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	COMMENT
1143	Ayanda Mbanga	Advert for printing and postage of statement, intention to award - supplementary valuation roll 5, repairs of steam train locomotive and coaches, printing and photocopying machines, special adjustment budget and SDBIP	45,764.33	2022/05/06	2022/05/13	
1144	Bulwer & Donnybrook Taxi Association	Transporting community to IDP road shows	61,600.00	2022/05/10	2022/05/13	
1145	Mhlongo Transcoin Security Service (pty)Ltd	NDZ Protection services - May statement	1,321,350.00	2022/05/10	2022/05/13	
1146	Zungawothi Trading & Projects	Groceries for crafters	1,567.95	2022/05/02	2022/05/13	
1147	IH Pentz Booksellers	Financial support for Mr M Skhosana	2,479.00	2022/05/08	2022/05/18	
1148	Mamdente Trading (pty)Ltd	Paraquat 200SL	20,100.00	2022/05/03	2022/05/18	
1149	RLS Consulting	Feasibility study and business plan on rail tourism activities	178,560.00	2022/05/05	2022/05/18	
1150	Majiki Construction and Plant Hire	Emergency services centre cert2	2,735,997.18	2022/05/06	2022/05/18	
1151	Shearer Group	Sdangeni bridge & road cert3	932,318.80	2022/05/09	2022/05/18	
1152	Splenda Nkonyeni Electrical JV	Greater Khukhulela cert6	40,274.85	2022/05/06	2022/05/18	
1153	Lemalwa Trading	Creighton sport centre cert 10	457,087.05	2022/05/06	2022/05/18	
1154	Eyesizukulwane Trading	Construction of 2 septic tanks (Donnybrook & Himeville)	68,967.47	2022/05/06	2022/05/18	
1155	Ntando Company Trading (pty)ltd	Renovation of Mwaneni community hall cert,2	47,500.00	2022/05/03	2022/05/18	
1156	FMA Engineers	Fire station consultant cert5	37,221.36	2022/05/06	2022/05/18	
1157	Splenda Nkonyeni Electrical JV	Greater Agumeni/Mqundekweni cert7	217,885.32	2022/05/06	2022/05/18	
1158	Splenda Nkonyeni Electrical JV	Greater Ngwangwane cert8	279,592.95	2022/05/06	2022/05/18	

LIST OF PAYMENTS MADE IN THE MONTH OF MAY 2022						
PAYMENT NUMBER	SUPPLIER NAME	DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	COMMENT
1159	Splenda Nkonyeni Electrical JV	Greater Gqumeni cert6	29,534.89	2022/05/06	2022/05/18	
1160	Splenda Nkonyeni Electrical JV	Greater Centocow cert8	267,200.80	2022/05/06	2022/05/18	
		Greater Sandanezwe/Masamini cert6				
1161	Splenda Nkonyeni Electrical JV	Greater Hlabeni/Centocow cert6	42,959.84	2022/05/06	2022/05/18	
1162	Splenda Nkonyeni Electrical JV	Greater Mjila/Creighton cert6	59,069.77	2022/05/06	2022/05/18	
1163	Splenda Nkonyeni Electrical JV		34,904.87	2022/05/06	2022/05/18	
1164	Eskom: Sportfield Nkwezela	Electricity May statement	3,046.72	2022/05/13	2022/05/18	
1165	Eskom: Free Basic Electricity	Electricity May statement	99,328.90	2022/05/13	2022/05/18	
1166	ESKOM	Electricity May statement	3,691.67	2022/05/13	2022/05/18	
1167	Eskom : 7220847783	Electricity May statement	6,575.63	2022/05/13	2022/05/18	
1168	Eskom Municipal House Mzimela	Electricity May statement	6,029.67	2022/05/13	2022/05/18	
1169	Eskom: Eskom Health Committee Office Dlamini	Electricity May statement	10,759.40	2022/05/13	2022/05/18	
1170	Inside data	Laser print and mails statement	8,093.10	2022/05/13	2022/05/18	
1172	Splenda Nkonyeni Electrical JV	Greater Ngwangwane cert8	279,592.95	2022/05/06	2022/05/18	
1173	Pietermaritzburg Power Products	Brush Cutters	680,800.00	2022/05/19	2022/05/20	
1174	Tha Conker Investments cc	Hire of two exhibition stand	30,279.50	2022/05/03	2022/05/20	
1175	Eskom: 5441662813	Electricity May statement	1,773.03	2022/05/19	2022/05/20	
1176	Eskom: Eskom Old Post Office	Electricity May statement	1,890.98	2022/05/19	2022/05/20	
1177	Eskom: 6521626228	Electricity May statement	26,795.68	2022/05/19	2022/05/20	
1178	Eskom: Creighton Pound	Electricity May statement	2,358.86	2022/05/19	2022/05/20	
1179	Eskom Creighton Local Authority Activities	Electricity May statement	10,280.07	2022/05/20	2022/05/26	
1180	Eskom Bulwer CSC	Electricity May statement	34,038.23	2022/05/20	2022/05/26	
1181	Eskom Creighton Streetlight	Electricity May statement	3,288.00	2022/05/20	2022/05/26	
1182	Inside data	Laser print and mails statement April statement	7,263.29	2022/05/20	2022/05/26	
1183	Traffic Training College	Training for Mr M Majenzi	4,925.00	2022/05/20	2022/05/26	
1184	Cash	Petty Cash voucher	4,955.00	2022/05/20	2022/05/26	
1185	Department of Transport	Registration for new traffic officers	1,200.00	2022/05/25	2022/05/26	
1186	Eskom Bulwer taxi rank	Electricity May statement	3,169.64	2022/05/23	2022/05/30	
1188	Eskom 187 Mackenzie Street	Electricity May statement	5,430.51	2022/05/23	2022/05/30	
1190	Eskom: 7235933938	Electricity May statement	2,747.60	2022/05/23	2022/05.10	

LIST OF PAYMENTS MADE IN THE MONTH OF MAY 2022

PAYMENT NUMBER	SUPPLIER NAME	DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	COMMENT
1191	Sinohydro Consultant (Pty) Ltd	Feasibility study and environmental authorisation for Proposed landfill in Bulwer	61,858.50	2022/05/17	2022/05/30	
1192	Kerush's transport cc	Hire of excavator for Creighton dump site	88,320.00	2022/05/16	2022/05/30	
1193	Eskom 111 Streetlight Himeville	Electricity May statement	6,977.95	2022/05/23	2022/05/30	
1194	Enviroserve	Removal of waste from Himeville transfer station	232,167.21	2022/05/09	2022/05/30	
1195	Eskom Himmville Post Office	Electricity May statement	4,857.91	2022/05/23	2022/05/30	
1196	Ziphelele Planning & Environmental Consultant	Development of Creighton precinct plan	134,732.85	2022/05/18	2022/05/30	
1197	Eskom	Electricity May statement	2,702.39	2022/05/23	2022/05/30	
1198	Eskom Public Toilets Main street	Electricity May statement	143.52	2022/05/23	2022/05/30	
1199	MS Sibisi	Travelling claim from New castle to creighton	4,155.00	2022/05/23	2022/05/30	
11100	Department of Labour	Final assessment 2021& Provisional assessment 2022	378,735.96	2022/05/23	2022/05/30	
11101	Sinohydro Consultant (Pty) Ltd	Feasibility study and environmental impact assesement study for Bulwer Cemetry	107,450.25	2022/05/17	2022/05/30	
11102	Matthwe Francis inc	NDZv Dumakude & others- Induna YakwaBhidla Accommodation for R Masuku,S Phoswa,S Dlamini,M Mazeka,P Mtungwa,M Mzimela,N Wela,N Holiwe,Cllr K Hadebe,B Makhathini,Mahlanze,B Gumede,S Ngcobo, Van Zyl,Mhlophe,N Vlakazi,S Zondi,S Mbatwa,Zaca P, Sethunsa,N Khathi,Dlamini W Mazibuko, Gwala, B Nkandi, Cllr P Msomi and Lunch for Traditional healers	6,181.25	2022/05/18	2022/05/30	
11103	Tunimart Travel Agency		103,198.02	2022/05/23	2022/05/30	

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LIST OF PAYMENTS MADE IN THE MONTH OF MAY 2022						
PAYMENT NUMBER	SUPPLIER NAME	DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	COMMENT
11104	Maduvane Trading Enterprise (pty)Ltd	Winter feed for animal	24,990.00	2022/05/09	2022/05/30	
11105	Imbali Enhle Investments	Laptop backpacks for A Macingwane, T Makhanya, F Ngcobo&MP Mtungwa	4,170.00	2022/05/09	2022/05/30	
11106	The Don Ira Family	Rental for Himeville Tourism offices	5,381.97	2022/05/16	2022/05/30	
11107	Ntombizamatolo Lugongolo	Claim for preparation of the risk assessment meeting	37,250.00	2022/05/24	2022/05/30	
11108	Simiso Ngidi	Claim for attending Audit performance meeting	12,595.00	2022/05/24	2022/05/30	
11109	Rural Metro	Driver pump operator training for fire fighters	85,587.60	2022/05/23	2022/05/30	
11110	Southern Business Schol	Study assistance for Mr S Hadebe	23,700.00	2022/05/24	2022/05/30	
11111	Lusted & Johnson	Diesel for backup generator - Creighton main office, Bulwer Library,Bulwer CSC and Petrol for Bulwer centre	8,000.00	2022/05/23	2022/05/30	
11112	Kuyenzeka Mawenza	Long sleeve shirts for Managers	6,400.00	2022/05/23	2022/05/30	
11113	MF/W2MAN (Pty) Ltd	2 Poles tent for Legend Willie Mtolo cross country coaching clinics	4,550.00	2022/05/22	2022/05/30	
11114	Ayanda Mbanga	Advert for Supply&Delivery of Goats and sheep	2,929.46	2022/05/17	2022/05/30	
11115	Anvision Computers	Laptop backpack for P.Sosibo & Sgwala	4,565.00	2022/05/23	2022/05/30	
11116	Nomonde Gedze	Claim for attending APAC meeting	5,725.00	2022/05/24	2022/05/30	
11117	Ashley Gonzalves	Claim for Attending ordinary APAC meeting	15,570.50	2022/05/24	2022/05/30	
11118	BG Mazongolo construction	Sopholile Creche cent.8 retention paid	101,233.60	2022/05/19	2022/05/30	
11119	Xaba M.A	Repair Tyre for Municipal Vehicles	12,674.00	2022/05/25	2022/05/30	
11120	Abenkanyezi Construction and Kitchen	Driving school Training for 35 People	101,200.00	2022/05/16	2022/05/30	
11121	BG Mazongolo construction	Cabazi community Hall cert. 7	296,109.70	2022/05/23	2022/05/30	

LIST OF PAYMENTS MADE IN THE MONTH OF MAY 2022

PAYMENT NUMBER	SUPPLIER NAME	DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	COMMENT
11122	Greendoor landscape Services Pty Ltd	Provision of horticulture management services	29,756.25	2022/05/17	2022/05/30	
11123	Bulwer Library & Hall: 5241271066	Electricity May statement	16,322.19	2022/05/25	2022/05/30	
11124	Shilo Supplies	3 Distance measuring wheel for EPWBS	2,730.00	2022/05/24	2022/05/30	
11125	Powervision Technology	Skills Transfer, Network security services and Hosting of mails and website	60,776.10	2022/05/09	2022/05/30	
11126	Okwethu All Services	Dictionaries and scientific calculators to support learners	28,600.00	2022/05/16	2022/05/30	
11127	Eskom Bulwer Art Centre	Electricity May statement	17,723.56	2022/05/23	2022/05/30	
11128	Mnovana Trading (Pty) Ltd	Parkhome furniture for HOD of the Community services office	15,500.00	2022/05/16	2022/05/30	
11129	Mamadi & Company	Environmental consultants for EIA Jackson street bridge -Bulwer	34,960.00	2022/05/23	2022/05/30	
11130	Splenda Nkonyeni Electrical JV	Electrification of Greater Gqumeni cert8	73,100.16	2022/05/20	2022/05/30	
11131	Splenda Nkonyeni Electrical JV	Electrification of Greater Centocow/Hlabeni cert9	72,504.59	2022/05/20	2022/05/30	
11132	Splenda Nkonyeni Electrical JV	Electrification of Greater Khukhulela/Nomagaga cert.7	136,703.88	2022/05/20	2022/05/30	
11133	Lemalwa Trading	Creighton sport centre cert 11	215,824.87	2022/05/19	2022/05/30	
11134	BG Mazongolo construction	Lubomvana Creche cert 8 relatednition paid	101,265.86	2022/05/19	2022/06/01	
11135	Splenda Nkonyeni Electrical JV	Electrification of greater Ngwagwane cert.9	144,365.25	2022/05/20	2022/05/30	
11136	Cash	Roadworthy test for Two Municipal Trailer	680.00		2022/05/26	
11137/11163	Sipho-Glad Construction and General	Creighton Asphalt road cert.7	879,967.35	2022/05/24	2022/05/30	
11138	Underberg and Himmerville Taxi owner	Transporting community to IDP road shows	24,100.00	2022/05/24	2022/05/30	
11139	RCN Engineering Consultants	Creighton Asphalt road cert.7	29,057.83	2022/05/24	2022/05/30	

LIST OF PAYMENTS MADE IN THE MONTH OF MAY 2022

PAYMENT NUMBER	SUPPLIER NAME	DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	COMMENT
11140	Conan Construction	Memeza Access road cert,1	387,337.25	2022/05/22	2022/05/30	
11141	CPW Printers	Section 34.1 Traffic book	3,496.00	2022/05/23	2022/05/30	
11142	Igoda Project (Pty) Ltd JV BI	Electrification of Greater stepmore/Ridge cert.5	852,239.93	2022/05/23	2022/05/30	
11143	Igoda Project (Pty) Ltd JV BI	Electrification of Greater Nkumba/Mangwaneni cert,5	12,489.51	2022/05/23	2022/05/30	
11144	Igoda Project (Pty) Ltd JV BI	Electrification of Greater Bulwer cert,5	71,613.32	2022/05/23	2022/05/30	
11145	Stedone Development	Sukuma Sakhe House cert,1	153,901.64	2022/04/30	2022/06/01	
11146	Stedone Development	Sukuma Sakhe House cert,2	96,026.86	2022/04/30	2022/06/01	
11147	Inside data	Postage May statements	20,046.20	2022/05/30	2022/06/01	
11148	Eskom Underberg taxi rank	Electricity May statement	3,522.22	2022/05/30	2022/06/01	
11149	Eskom Bulwer CSC	Electricity May statement	34,038.23	2022/05/30	2022/06/01	
11150	Eskom Himeville area	Electricity May statement	4,827.31	2022/05/30	2022/06/01	
11151	ILGM Provincial	Membership fee for Managers	15,000.00	2022/05/30	2022/06/01	
11152	Ziphelele Planning & Environmental Con	Develop subdivision layout for Bulwer town	29,010.19	2022/05/30	2022/06/01	
11153	Shepstone & Wylie Attorneys	Payment for Court summons	63,913.92	2022/05/27	2022/06/01	
11154	Transnet	Rental for transet railway	56,939.91	2022/05/27	2022/06/01	
11155	Tunimart Travel Agency	Accommodation for C Rowe	10,916.82	2022/05/03	2022/06/01	
11156/11162	BG Mazongolo construction	Lubomvana Creche cert 7& Sopholile Creche cert,7	241,707.91	2022/05/06	2022/06/01	
11157	BG Mazongolo construction	Ndodeni Community hall cert.7	277,123.14	2022/05/23	2022/06/01	
11158	SA Zulu	Renewal of DPD	760.00	2022/05/31	2022/06/01	
11159	SARS - PAYE	Payroll Report	758,522.88	2022/05/25	2022/05/30	
11160	SARS - UIF	Payroll Report	79,285.02	2022/02/25	2022/05/30	
11161	SARS - SDL	Payroll Report	56,356.96	2022/05/25	2022/05/30	

N.P Radebe

Reviewed by: P Mtungwa

Signature:



Signature:



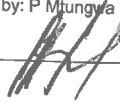
DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY

HIGHEST PAID CREDITORS FOR MAY 2022

SUPPLIER	DESCRIPTION	AMOUNT
Majiki Construction and Plant	Emergency services centre cert2	2,735,997.18
BG Mazongolo construction	Sopholile Creche cert6,7,8,Lubomvana Creche cert7&8, Cabazi comm Hall cert7 & Ndodeni community hall cert7	1,402,794.73
Splenda Nkonyeni Electrical JV	Electrification of Greater Khukhulela/Nomagaga ,Ngwagwane,Gqumeni,Sandaneze&Hlabeni	1,398,097.17
Mhlongo Transcoin Security Ser	Protection service-May statement	1,321,350.00
Igoda Project (Pty) Ltd JV BI	Electrification of Greater stepmore/Ridge,Nkumba/Mangwaneni,Bulwer	936,342.76
Shearer Group	Sdangeni bridge & road cert3	932,318.80
Sipho-Glad Construction and Ge	Creighton Asphalt road cert,7	879,967.35
Pietermaritzburg Power Production	Brush Cutters	680,800.00
Lemalwa Trading	Creighton sport centre cert 10&11	672,911.92
Tunimart Travel Agency	Accommodation for R Masuku,S Phoswa,S Dlamini,M Mazeka,P Mtungwa,M Mzimela,N Wela,N Holiwe,Cllr K Hadebe,B Makhathini,Mahlanze,B Gumede,S Ngcobo, Van Zyl,Mhlophe,N Vilakazi,S Zondi,S Mbatha,Zaca P, Sethunsa,N Khathi,Dlamini W Mazibuko, Gwala, B Nkandi, Cllr P Msomi and Lunch for Traditional healers, C Rowe,Thobile Ngobese,Lunch for Council meeting,Conference venue and meals for LED Tourism and investment summit	612,192.98
TOTAL		11,572,772.89

Prepared by: N.P Radebe

Reviewed by: P Mtungwa

Signature: Signature: 

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY
REPORT FOR CREDITORS PAID WITHIN 30 DAYS IN MAY 2022

Number of Payments	COMPLIED	NOT COMPLIED	PERCENTAGE
157	157	0	100%

Prepared by: N.P Radebe

Signature: 

Review by: MP Mtungwa

Signature: 

FREE BASIC ELECTRICITY

0000104

MUNIC_Ct	MUNICIPAL TOWNSHIP NAME	ADDRESS2	KWH_UNI'	CLAIM_RA	VAT_RATE	CLAIMED_	CLAIMED_	CLAIM_TOTAL
KZ436	Dr Nkosazi: 67HLA	MADUNA PHUMOWAKHE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	SHEZI SINDISIWE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NYOSI NOKUBONGA CLARICE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MAPHUMULO KULUMILE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	PHUNGULA XOLISWA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67RCTR	MBANJWA ZIBUYILE GERTRUDE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHUMALO NCAMISILE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	KHUBONE MALAFU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	CHAGWE THULASIZWE GAGU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NGUBANE SIBONGILE PATRICIA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	ZUMA THOLWAPHI ASTERIA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI LUNGISANI MLUNGISI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	ZUMA SIPHIWE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: UND	CHULE JABULISILE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI PHUMEPHI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	NTULI SBONGILE MARY JANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: UND	MKHIZE MICHAEL	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	SHOZI LETHIWE ROSEMARY	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67RCTR	MKIZE THEMBELIHE GCINAPHI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67RCTR	SOSIBO THUTHUKILE PRISCILLA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	PHOSWA ZAMAGUGU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NDLOVU MATHEWU NKULULEKO	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MBAMBO MZIMBA SIXFRIED	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NDLOVU NONDUMISO	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PSK	JILI BHEKOKWAKHE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NGUBO ZETHU FLORENCE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MKHULISI NOMKOSIKHONA VERONICA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	SOSIBO CATHRINE NCAMISILE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	CHAGWE NONHLANHLA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	DLAMINI MZIMBA SIXFRIED	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MBAMBO ZANELE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	SHOBA MFANO	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	DLAMINI BONISIWE ERONICA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	NYINDE BHEKAMAKHUZE ALFRED	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	GAZU DIYA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	MEMEZA ANNEMARIA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MTOLO NHLANHLA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NZIMANDE NQENQE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	PHUNGULA THEMBISILE SIBUNTULU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	NTSHIZA THEMBA B	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MTHEMBU NTOMBIZODWA PATRICIA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI SABSILE NONHLE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	PAKISI THANDIWE ANTONIA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NK	NZIMANDE A B	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DUMA ZIPATHHELE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PBT	MTHEMBU BAJABULILE GLADYS	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	TSHAPHA HONEY SELLY	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	SITHOLE THOLAKELE THEODORA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MEMELA THEMBEKILE SEPHRONIA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MACINGA MSONGELWA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	ZULU QINISILE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NDLOVU BP	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	TSHAPA NONTOKOZO	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MZOLO DINGINDAWO	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SMR	MNIKATHI LUCKY DOMNIC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	CELE MFANUFIKILE SAMUEL	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	ZUMA NCENGWEI TERESSA	100	1,4346	15	143,46	21,519	164,979
KZ436	Dr Nkosazi: 67HLA	BEKWA CONSTANCE NTOMBIFUTHI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MIYA ZANELE MILDRED	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MTHEMBU JM	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SMR	MOSEYA GORDON	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67JTN	NCUBE NONHLANHLA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	NGCOBO NOMALIZO	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67JTN	MEMELA MPHUCUKA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	KHUBONI NCANE ANNA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MTHEMBU SYLVIA THEMBANI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	KHWELA MANTOMBI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MIYA PATRICIA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PSM	MBANJWA N	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NK	NXELE PHILANI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	RADEBE RM	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SABELA THENJIWE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NK	MIYA NOKUTHULA PRETTY	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI NTOMBIZONKE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	NYIDE NONINA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	NZIMANDE LUYANDA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MBAMBO ENNOCK	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	DLAMINI DESDERIA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	MAPHANGA ZAKHELE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	MOLOI THEMBINKOSI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	JAMA ZENZELE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	MSOMI MEMEZILE ANNATORIA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: QU	NZIMANDE HLAZIKAHLE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	DUMA IREN DUDUZILE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NCAMA JABU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	MTOLO KHUMBULENI M	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67JTN	DLAMINI MARIA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	PHUNGULA FUNANI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI SINDISWA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	KHOBONE SIFISO	50	1,4346	15	71,73	10,7595	82,4895

KZ436	Dr Nkosazi: 67HLA	MBANJWA SEBENZANI WINNIEFRIEDA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA DUMILE ALVINA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI MFUNDISI KAIZER	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	SHEZI NOXOLO	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NGUBO THENGANI CHRISTINA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	LANGA LUNGELENI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	SOSIBO SIZAKELE BONIFACIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	LANGA CYNTHIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	LANGA THANDIWE ALBERTINA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA CATHERINA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MTHEMBU ANDILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI KHANYILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA BHULABHULA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	MIYA BUSISIWE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NDIMBOVU SANKENTSHANE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PNM	MADIYA NOKWANDA RITTA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	BENGU PHUMELELE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NK	DLAMINI G	NKUMBA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NK	DLAMINI LAMULILE CAESENTIA	NKUMBA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MAKHANYA SIMON	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	XOLO PHINDILE MAUREEN	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	MOLEFE MAKHESHE TRYIZA	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	ZONDI FIKILE	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	BEKWA NOMAHELA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PEV	SOSIBO CASUNA	PEVENSY	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MAKANYA ISAAC	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	BELE THEMBILE MAUREEN	NKELABANTWANA BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	ZULU BANQENGILE CREMENTINA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	ZULU CLEMENCIA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	NZIMANDE THOKOZILE	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	SIKHAKHANE MBONGISENI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	SOSIBO BANOTHILE ELINAH	NKWEZELA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PBL	DLAMINI NOMZAMO	BULWER UNDERBURG PMB KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	MKHIZE THUTHURANI	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	MKHIZE BONGIWE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	ZONDI VUYISILE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	MTOLO UNDELANI	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PNM	DLADLA SIHLANGU ANTONY	WAMBENI AREA NEAR SITHOLE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	DUMA MHAWUKELWA EDMUND	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	MKHIZE THEMBELIHLE	HLANGANANI S1 IXOPO KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MIYA NOMUSA CONSTANCE	HLANGANANI S1 IXOPO KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	ZULU LALAPHI MELINAH	HLANGANANI S1 IXOPO KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	SHEZI ZOLANI	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	SHEZI ZIBEKE	NKWEZELA BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA THULANI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MDLADLA PROTASIA BONAKELE	HLABENI UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MNCWABE SIBONGILE	HLABENI UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MLITWA BEAUTY THOKOZILE	HLABENI UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MAKHAYE NAKENI CREMELIA	HLABENI UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MBATHA NKANYISO ARTWELL	HLABENI UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MYEDE ZAKANCANE	HLABENI UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	NDLANGISA NOMUSA	Traditional	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	MAYISELA ZABANGILE	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	ZONDI MAVIS QONDEKILE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: UND	SHEZI SYDNEY MHELENGI	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	ZACA KHONZENI	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	SOSIBO NONHLANHLA	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MSOMI NHLANHLA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	ZUMA FLORA	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67RCTR	MBANJWA THANDI HAMBELENI	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67MKH	NZIMANDE ZAMAGWABA	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SOSIBO MANXOLO BERNARD	MKHohlwa MACABAZINI BULV	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: UND	XABA NTOMBIVOMHLABA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67MKH	NZIMANDE ZAMAGWABA	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	HLATSHWAYO C	MKHohlwa MACABAZINI BULV	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MDLADLA NOSIPHO CYNTHIA	ENKELABANTWANA BULWER K	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI ZIBELENI THEMBEKILE	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI SAZISO BERNARD	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI NTOMBENHLE MAUREEN	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	PHOSWA NTOMBO	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	PHOSWA NTOMBO	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67MKH	MKHIZE NTOMBAZA	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	DLAMINI KHALAZA	MKHohlwa MACABAZINI BULV	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI LINDOKUHLE PRINCE	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHEZI ANNASTASIA NCAMISILE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI KHIPHELAKE JOSEPH	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	DLADLA C	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PBL	ZACA NORA	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	MAJOZI BUSISIWE	BULWER UNDERBURG PMB KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	ZULU GRACE NOKWANDA	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA ELIZABETH	Traditional house	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI ZANELE MILDRED	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	DLAMINI LELEZILE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	DLAMINI ELIANORA	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	NDLOVU BONISIWE	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	DLAMINI GCINUMUZI	MHLANGENI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHANYILE MALOKI	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MBANJWA THEMBEKA CHISTINA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	MTOLO NGENZENI	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	NGCOBO MAGENUGENU	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MTOLO KHETHENI	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
			EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895

KZ436	Dr Nkosazi 67HLA	KHUBONE MANININI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	MIYA BUSISIWE	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SOSIBO ALBERTINA NOMTHANDAZO	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	MSOMI NENSILE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	MADLALE JEFFERY	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	NTSHAPHA SHOKWAKHE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	NZIMANDE DELIWE	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	NALA MQOYI F	HLABENI UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	MAKHANYA NCANYANA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	DLAMINI ZETHU	HLABENI UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	KHWELA HLENGIWE VENANCIA	HLABENI UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MTHEMBU MLONGI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	PHUNGULA BALUNGILE ELSIE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MTOLO NOMONA	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PBL	KHATSHANA BASHABANA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SMR	MCHUNU NOMAKHISIMUSI	BULWER UNDERBURG PMB KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MKHIZE PATRICK SIZWE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	MADUNA NOMPUKU	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	DLAMINI ELLIAS	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MBANUWA KHULUMILE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MBEJE BAVIKILE AGNES	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	MTHEMBU PHILANI	KILMUN S1 UNDERBURG CNC K;	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MIYA NOLWAZI	BULWER UNDERBURG PMB KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	NZIMANDE MAKHOSAZANA	KILMUN S1 UNDERBURG CNC K;	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PBL	NZIMANDE SITHEMBISO	BULWER UNDERBURG PMB KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	PHUNGULA LONDIWE	KILMUN S1 UNDERBURG CNC K;	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	DLAMINI NTOMBOXOLO	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	NGCOBO NCINZIWE	KILMUN S1 UNDERBURG CNC K;	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	MKHIZE THUTHUKILE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	MKIZE ROSEMARY	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DLAMINI SEBENZILE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	GAMEDIE VITALIS	KILMUN S1 UNDERBURG CNC K;	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	NTSINDANE KWEI	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MIYA THOLWAPHI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	XABA BEATRICE	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KHUBONI B	KILMUN S1 UNDERBURG CNC K;	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SABELA NOKWENZANI	KILMUN S1 UNDERBURG CNC K;	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SABELA KHUMBULENI	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNYOSI NGENZENI GENEROSA	KILMUN S1 UNDERBURG CNC K;	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KWASABELA BAWINILE	KILMUN S1 UNDERBURG CNC K;	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI BAPHINDILE	KILMUN S1 UNDERBURG CNC K;	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	SINDANE MHLANGANYELWA	KILMUN S1 UNDERBURG CNC K;	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	CHAQWE AUDREW	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MKHIZE THEMBI	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	KHENSA PHINDELENI EPHINA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	NGUBANE THOLAKELE MINAH	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	KHENISA BALUNGILE EMMELDA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	DLAMINI MARGARET ZANELE	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	KHENISA ZIBUYILE ANNATORIA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	ZULU BAGGINILE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	MSOMI ROMANUS	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	NSIMBI V	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MIYA SEBENZANI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	ZACA SENSE	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	DLAMINI KHETHENI BEATRICE	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	DUMA ZINHLE BRIDGET	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	KHANISA BAJABISE GIRLIE	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	KHENISA RICHARD MTHOKOZISI	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	NGUBANE MLINDELWA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	CHIYA MDUDUZI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MEMELA SYLVIA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	MBINGWA BONAKELE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBONGWA DELI	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	ZULU DERICK	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	HLONGWANE NHLANHLA	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MTOLO ZONDI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MSIYA QANA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	MADIBE MSHIWA	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	DLAMINI NTOMBITHINI	HLABENI UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	GAMBU MOSES SIZWE	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	DIMBA THEMENI VICTORIA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MJWARA MANTSALI	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	NGCOBO NTOMBI PRECIOUS	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	NDLOVU NTSHENTSHI ANTON	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	NGCOBONI NONTUTHUZELO	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MADUNA VINCENT	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	SITHOLE JANE THOKOZILE	SINKONKONKO UNDERBERG KZ	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	NKABANE MISHAKA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	NDLOVU JOHNSON	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MBANUWA NOZAMANI MARIA	HLANGANANI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MHLAKOANA NHLANHLA	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	NDLOVU BHEKUMUZI CYPRIAN	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MNCWABE BONGANI MTHOKOZISI LA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MZIMANDE NNANTOMBI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	DIADLA ZILUNGILE RITA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MAJOZI EVANGEL	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	SHOZI SITTOH	Traditional house	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MTHALANE MATHOSHI	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MZIBUKO MIMIZA DOROTHY	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	DLUNGWANA ZANDILE MARIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MADIBA NAKENI LUCRECIA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895

KZ436	Dr Nkosazi: 67HLA	NZIMANDE LINDELEZI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NK	MTOLO THOLAKELE	NKUMBA BULWER UNDERBERG	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	BHENGU NSIZWENYE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLUNGWANE TIBHI DESOLERIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	GAMED BEHEKISEPHI	Traditional House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SMR	NDLELA SHILO	STEPMORE	100	1,4346	15	143,46	21,519	164,979
KZ436	Dr Nkosazi: 67HLA	DLAMINI MERCY	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA HENRY	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI MICHAEL	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	KUBONI NELISIWE ALEXIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	SOKHELA VINCENT BHEKITHEMBA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MADUNA VENANTIA SIMANGELE	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MNCWAMBE SLETHIWE JENNET	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MNDALI THOKOZILE REJOICE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI ELIZABETH NTOMBI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI SIBUSISO	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	NDABA KHULULIWE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLUNGWANE SIGUJANA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	SOSIBO BABYI ALEX	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MTHEMBU HORITIUS SANELE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MINGXATI MZIBANI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NK	DLAMINI PRECIOUS PHUMELELO	NKUMBA BULWER UNDERBERG	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67RCTR	MNGUNI NTOMBIZONKE	P O EMASAMENI IXOPO KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	ZONDI BENGASI HOMISTAH	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NZIMANDE FISWE GRACIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MAKHAYE BENGASI SYLVIAH	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NDWALANE ZINHLE CYNTHIA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	GAMED KHETHIWE EUNICE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NDANGISA THANDEKA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PTY	KHUBONE KHOLISILE	TARS VALLEY CREIGHTON KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	JAMA ALBERT	UNDERBERG INFILLS UNDERBER	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA MTITINYWA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA SOKESIBONE MDODA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI BAZIMI THOLAKELE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI KUFACKWEZE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI KHANYSANI BERNARD	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	NDABA NOMSA ANNA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	DLAMINI BUSISIWE DORIS	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	BENGU SIPHESILE COSMOS	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA BENZELENI THEM BENI	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA ZUZIWE PRECIOUS	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	MNCWABE ALLOSIA VIRGINIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA MZXOLO AUBREY	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI SYLVIA KWENZEKILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	MAJOZI JOHNSON SIBUSISO	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	GCABA THOLAKELE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA PATRICIA VANACIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MNGUNI NGENGENI FLORINA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MTHEMBU MATHETHI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NZIMANDE BONGINKOSI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	CELE J	HLANGANANI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NZIMANDE XOLISHE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	MAJOZI MONDLI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NZIMANDE ZIBUYILE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: UND	SHEZI BUKANI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	NGCOBO PHILANI REFUGE	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	SOSIBO ZIBUYILI	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	NDABA MBUSENI PETROSE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	BUYISIWE DLAMINI	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	BONGIWE JILI	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	GQINU MAZEDALA	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHOLISILE SHOBA	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	NGCOBO NOMASANI	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MTHEMBU NYOMBIKAYISE LEOCADIA	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MNGUNI NOKUTHULA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI HOMISTA DIDEKILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	GEBASHE NONDUMISO ZEPHRA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI XOLISILE AGNES	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MTOLO QONDEKILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI ZAMMALETHU	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	ZONDO THOLWENI FLORENCIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI SIPHIWE	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DUMISA NONCEMA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBHELE TOPATRICIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NZIMANDE THEM BELIHLE PETRUS	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NZIMANDE NOSIHLA ROSEMARY	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MSIYA LINDIWE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NZIMANDE BHEKA MOSES	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI CONSTANCE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	ZONDI SITEMBISO GRACE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMININI FNMELE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	GAMED MILDREDISI ZIMBILI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	MAJOZI NOMBUSO	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI ZANELE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MOSELEKU SINQOBILE PETRUS	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	NAKALIBI MAKATSO	HLANGANANI S1 IXOPO KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	KHUBONE ZANDILE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	LUSWAZI VERA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	KUBONI MOSES MJULUKELWA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	DLADLA S	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	KHUBONE GLORIA BONGI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895

KZ436	Dr Nkosazi: 67HLA	ZUMA PRESILLA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA SIPHO	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA SIBONGISENI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	LANGA MTHOKOZISI D	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NDWALANE GOONES	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI STELEMBE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	LANGA KHOLISIWE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI FULANKI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NDWALANE PRISCA BONGEKILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	ZONDI NOMCWANE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NILO TAMMY	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI THULELENI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	GAMEDÉ ZIDELISENI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MALEVU SITHEMBISO PENNINGTON	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MHLONGO THULISILE ANNATORIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	SOWELA NOSIPHO A	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI MANTOMBANA BETTY	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	SOSIBO HEMRIETTA SINDISIWE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	SOSIBO MAKHOSAZANA VAKASHILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MOKUBUNA BUSISIWE NONORATTA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	ZULU BHEKIMPI DANIEL	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	LANGA KHONZEPHI MARTHA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MAZIBUKO CHITHIBANDLA MICHAEL	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	ZUMA PHATHEKILE PELAGRINA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MSHENGU THULELENI MARGARET	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	CHIYA QONDENI	Traditional house	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SOSIBO QONDENI BAKHALISE	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHUBONI ALPHEUS	NOMHOJANA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI NHLANHLA CONGRAT	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MZIMANDE NNANTOMBI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NENE VEZI	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBATHA NGAKHEPHI	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	ZIKODE QONDEKILE BALANDILE	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	MADLALA E	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MTHEMBU NOKWANDA	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBANJWA CEBISILE	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	JACA NOMBUSO ELMINA	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	JAMA THOLANI	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI NOMVULA NCAMISILE	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MAZIBUKO ISABEL LINDIWE	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MWELASE ZODWA EDISTA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SOSIBO ZININGI PROMISE	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SOSIBO NTO BADUBILE	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NILO MATHULUZA	BRICK HOUSE SIBIZANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SOSIBO DAMU SENZENI	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	JAMA JABULILE EUNICE	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	CELE SFISO MOSES	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	JAMA KHATHAZILE	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MAJILA SANELE	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	JAMA KHATHAZILE	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MAKHANYA THOKOZILE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHEZI SIYABONGA MWANDILE	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	JAMA FIHLWEPHI MARGARET	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI BONGEKILE	NSIMBINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MEMELA DUMISILE PROTASIA	NSIMBINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	ZONDO MTHENJWA VIT'US	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NILO MATHULUZA	SHACK	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MADONDA KHOLISIWE	HLANGANANI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MDAWENI PHUMZILE LIZAH	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI THOMOLOZA	HLANGANANI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MADONDA MKHEKHELEZI	HLANGANANI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI LINDANI	HLANGANANI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	ZULU KHUMBUILE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	JILI BAVUMILE	HLANGANANI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67JTN	KHESWA DAVID	JUNCTION ELECTRIFICATION S1	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MIYA NGAKHEPHI NGENZENI	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NGUBANE NOKWENZANGANI	Traditional house	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: UND	MOLEFE MATTY	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	DLUDLU MKHASHWA PHILLIP	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MKHULISI NOMATHEMBU PHILPA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NILO MATHILI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI MATUNDA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MAZIBUKO HLAMUKILE ANNATORIA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	NDLOVU MPATHONI SIPHERIWE	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	MEMELA LONDIWE	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	SHABALALA SOPHENI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	ZONDI ZOLILE	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	BEKWA SEBENZANI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MAZIBUKO SLINDILE WENDY	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MAZIBUKO MKHEKHELEZI FREDRICK	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI BHEKI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	SOSIBO GAQANA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	DLAMINI NGENAMUNTU	NKWEZELA BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	KHUBONE ROBERT	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	BHENGU MZANYWA	Traditional house	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NK	NZIMANDE VUSUMUZI	MDAYANA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	ZULU MSAWENKOSI ARMSTRONG	HLANGANANI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MKHULISE NONYAMEZELO EVELYN	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MTHEMBU NOKUKHANYA ETHEL	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MTHEMBU THABANE GOUGEN	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	BASI SIZA ANNATORIA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895

KZ436	Dr Nkosazi 67HLA	KHUBONE BEATRICE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MKHULISI ZILINDILE MARTHA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MDLADLA BALUNGILE EDISTA	HLANGANANI S1 IXOPO KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	KHUBONE CHRISTINA VUYISILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67RCTR	SCHALKWYK JOHN CORNELIUS		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA ZWELIJKILE ROMANUS	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	BENGU DUMSANI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MAGOSO EUNIC	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DLAMINI SIBONGO	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	BHENGU MDUNAYENZANU	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MEMELA BAZAMILE GLADYS	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	DLAMINI KHEHLA LINUS	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DLAMINI MZUNGEZWA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DLAMINI FUNELINJANI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MNCWABE THULUZA NTOMBIFIKILE	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DUMA SABENI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MNCWABE NOKULUNGA LUCRECIA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	ZAMANI XULU	ENKELEBANTWANA S1 BULWER	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MBELE SALELENI MALTA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DLAMINI MHTUNGATHENJWA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	NZIMANDE DUMSANI	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	GEBASHE BUHLEBUYEZA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	GEBASHE FUNEYAKHE PHILLIOS	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	XABA LUCIA ZIBUYILE	HLANGANANI S1 IXOPO KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MNCWABE SIBONGISENI	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA KHEHLEZA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PSC	ZONDI NOKULUNGA GETRUDE	SUN CITY BULWER PMB KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	JILI VELILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	MIYA NTOMBISILE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	LUSHOZI TIKEKILE	Traditional house	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	MAJOZI ZAKITHI	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MDLADLA NTOMBIZINI ALEXIA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	NZIMANDE NELLIE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	PHUNGULA CRESENTINA SALELANI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MZIZI KHANYISILE GLADYS	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA NTOMBIFIKILE GLORIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	ZULU CIYA	HLANGANANI S1 IXOPO KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MADONDA THENJIWE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	JILI BUYISIWE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DLANGISA WINILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	JILI BHEKELENI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DLAMINI NOMVELO	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	SHEZI ZANELE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MVELASE NOKUTHULA CYNTHIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA MZIBENI MZWEWENKOSI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA ZAMEKILE BUZEKILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MTOLO ZWELEFANA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DLAMINI LINDIWE THEODONSIO	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MTHEMBU MUSA	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi UND	HLANGULELA HENDRY	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MAGOSO MLUNGISI CHRISTOPHER	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA SENZO	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	PHUNGULA BAFANA ALBERT	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	CHIYA EUNICE NTOMBIZODWA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DLAMINI PATRITICA NTOMBELHLE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MNCWABE ELIZABETH NCENGENI	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	ZIKODE FLORA ZONGILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	ZIKODE NTOMBENGAKA FELANI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	LINDA THANDOKWAKHE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi QU	HLONGWANE GEKEKE PAULOS	HSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	NGCOBO NDINGILIDI IREN	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DLAMINI BONGIWE SLINDILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA NCAMSILE FLORENCE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA SANDILE JUSTICE		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	XASIBA MZWAKHE AMBROSE	MGWABABEBI ENKELEBANTWA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	MOFOKENG TESSA	MGWABABEBI ENKELEBANTWA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MNGUNI HLENGIWE PRINCESS	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DLAMINI THOBILE CYNTHIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DLAMINI STHEBI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	NGCOBO M	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi UND	MNCWABE EUVONNE	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA SEBENZANI EMANCENCIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA SIZENI ALEXIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	MKHIZE MSUKELWA PERCY	MGWABABEBI ENKELEBANTWA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	ZULU SIBONGILE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	ZONDO MBONGENI JAMES	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA FUNOKWAKHE WELCOME	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MDLADLA BHEKIZITHA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SIZ	MKHULISI NTOMBI	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA NOMAKHOSI ANNA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA ZANELE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA XOLISILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA ERNEST	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA NANA THEODORE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MAGOSO ANNIE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA LEONARD ZIKHALI	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	SIMELANE SIYANDA	ENKELEBANTWANA S1 BULWER	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBANJWA ZUMEKILE	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	DLAMINI MKHETHENI	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	ZUMA LANDIWE ANNATORIA	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	KHWELA DUMAZILE VENANCIA	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895

KZ436	Dr Nkosazi: 67SIZ	MTHEMBU SWELENI DUMAZILE		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	BEKWA MDINGI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MAY BUSISIWE BEAUTY	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MDLADLA NGQOMBO	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	VICTOR ZONDI	AMAKUZA S1 KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SIBETHA NONKONZO OCTEVIA	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	ZULU PATRICIA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	SHEZI SIHLE	QLASHE UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI KOKANI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	SHEZI EMMACULATE	QLASHE UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI CRESENTIA BUZANI	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	ZONDI THOKOZILE	QLASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MIYA PHUMZILE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	CHAGWE BHUNGU ALFOS	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	MEMELA SYLVIA	NKWEZELA BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	ZONDO ZITOKILE	SIZANENJANA KWABUTHO S1 U	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI MFANO	HLANGANANI 4 UNDERBERG K	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MTOLO ZINCANE CARISTA		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI PHOZA THOLAKELE	HLANGANANI 4 UNDERBERG K	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	ZONDI THEMBI MAUREEN	QLASHE S1 UNDERBERG CNCK	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	MUTHWA NOKUZOLA PRUDENCE	QLASHE S1 UNDERBERG CNCK	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	MTOLO MLEKELELI NKOSIBONILE	QLASHE S1 UNDERBERG CNCK	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	XABA BATSHONISILE	Traditional house	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHUBONI NOKWEQA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHANYILE GLORIA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA DELANI		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA MKHUZENI AARON	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI ZICHAZILE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MSIYA CLARICE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MHLUNGO NOMANONO CORNELIA	HLANGANANI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	MBATHA ELLSIE	QLASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	DLAMINI ZWINGI	QLASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NOBTSHELA MBULELO	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MTOLO MZAMANI	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	LUSHABA NOSIPHO GLORIA	AMAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI BONGEKILE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MAGOSO BABHEKILE CORNELIA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SIBUKELI ROBERT MNYUNI	AMAKUZA KILMUN S1 UNDERBI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NOKHATHALA MDHLADHLA	AMAKUZA KILMUN S1 UNDERBI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	BAWINILE MAGUBANE	AMAKUZA KILMUN S1 UNDERBI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NGENZENI MJWARA	AMAKUZA KILMUN S1 UNDERBI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	BAZIMILE ZIKODE	AMAKUZA KILMUN S1 UNDERBI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NDABAKHE MADELA ZIKODE	AMAKUZA KILMUN S1 UNDERBI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MARY THULELENI MBANJWA	AMAKUZA KILMUN S1 UNDERBI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	ARON MNDALI	AMAKUZA KILMUN S1 UNDERBI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	BUKISILE ZIKODE	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	SHEZI MCITHWA THOMAS	AMAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	FIKILE SHEZI	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SIPHOKUHE MBANJWA	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NIKEZIWE MBANJWA	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	BONGSILE MBANJWA	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	ZAKHE MBANJWA	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	THEMBELANI MBANJWA	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NAKENI MNGUNI	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	ZANDILE MBANJWA	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	YVONNE MBANJWA	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	HLENGIWE ZIKODE	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	HADEBE WOTI	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	THULELENI SHOBA	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	THULELENI SHOBA	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	GAMEDDE ESTHER	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	HLALELENI MBANJWA	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NOZIZWE NZIMANDE	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA PHINDILE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	ZININGI NZIMANDE	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NOMBUSO MBANJWA	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	BALUNGILE NOXOLO MNDALI	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NOZAMANE PATRICIA ZIKODE	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NTOMBIZODWA BEATA SOSIBO	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	THANDEKA SABELA	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KANYILE THOMAS	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MLUNGUKAZI DLAMINI	AMAKUZA KILMUN S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	JAMA ZIBUYILE HENDRICA	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	TSHOBA NTOMBENTLE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBELE NOMBUYISELO	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI THEMBENI PATIENCE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA BACUPHILE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA BAHLEKILE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	JAMA MUSAWENKOSI ADREAS	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	YAMA CONRAD BEKANI	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MJWARA NOSANDE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	MNCWABE PHIWANI BAMISE	AMAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	ZUMA SIBONGILE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	RADEBE THANDEKILE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	ZWEZWE SIZWE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	MKIZE HLUPHEKILE MARTHA	AMAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHANYILE THOKOZILE	MADWALENI UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	CHAKWE DUMISANE	NOMHOJANA UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHUBONE NGENZENI FORTUNATE BAE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	XABA ROBERT	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MAJOZI BUSISIWE AUDREY	AMAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895

KZ436	Dr Nkosazi: 67PAU	MTOLO NOMVUYO	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NZIMANDE NOZIPHO CATHRINE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	NGUBANE MUZIKAYISE AMON		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NTSHIZA HEZEKIA	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MIYA EUPHROSINA BETHUKILE		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MIYA EUPHROSINA BETHUKILE		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	NGUBANE THEMINKOSI AARON	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI MANINGI	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NZIMANDE NNANTOMBI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI RAPHEAL SIBONGISENI	HLANGANANI 4 UNDERBERG K	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MADUNA PHUMOWAKHE	Traditional house	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHEZI NONDUMISO	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PSZ	DLOMO MZENZELI	SANDANEZWE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNDALA NONKUMBANE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MJWARA SIBONGILE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	ZONDI SKHUVETHE	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NGCOBO NOMAKRESTU CRESENCIA	HLANGANANI 4 UNDERBERG K	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MAJOZI MIRRIAM PHILISIWE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NK	ZONDO ZR	NKUMBA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI CACISILE	HLANGANANI 4 UNDERBERG K	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	CAGWE NOCICYELO VICTORIA	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA BASUKILE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	GAZU MZONDENI FANA	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	BEKWA LINDIWE GLORIA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI BAWINILE WINNIFRIEDA	AMAKHUZE UNDERBURG-KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NGCOBO MELISIWE	HLANGANANI 4 UNDERBERG K	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	ZONDI SHAYINDUNA	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	LUSHABA LINDIWE EMILY	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NYIDE NCAMISILE NOBUHLE	HLANGANANI 4 UNDERBERG K	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA BHEKISISA	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	CHONCO JABULILE VICTORIA	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	ZIKODE JABULILE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: UND	ZONDI MARTIN	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	ZONDI MZONJANA	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MTOLO BUYISIWE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MKHIZE KHULUMILE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI CELIWE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NYAWOSE GIDIYONI	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	RADEBE MABHEKILE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	RADEBE ZISAKHE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NGCOBO MLONDI OSCAR		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	XABA CYNTHIA NOKULUNGA	HLANGANANI S1 IXOPO KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MTOLO ROSINA	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	ZONDO GRENNIA NONDUMISO	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	VILAKAZI DINA QABULILE	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67SIZ	MKHIZE NOMFANEKO PURITY	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NDLOVU THANDI	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI PRINCESS ZITHELILE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHUBONE HLALELENI BONISIWE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	JAMA BHIZA	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA VELASINGAZI	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	LINDA SHONISILE THANDEKILE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	DUMA VUYISIWE	OBHUKWINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MTOLO NANA	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NTSHIZA DUDUZILE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MADUNA VITUS SIPHELELE	HLANGANANI S1 IXOPO KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MTHEMBU NTOMBIKHONA	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MKHIZE SHUMISILE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI XOLILE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	SOKHELA NTOMBEZINHLE	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	NGUBANE ZANDILE DOREEN XOLISWA	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	NGUBANE SQONDA	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	NZIMANDE ZINHLE DOROTHY	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NDLELA LINDENI	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	SOKHELO ZAKHELE	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI BADELISILE	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	ZONDI NOMQANELO	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	ZULU NOMBUHLE FLORENCE	CORINTH S1 IXOPO KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	MKHIZE FISANI PRIME ROSE	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SABELA NOKUKHANYA	AMAKHUZE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	KHENISA NOMVUSELELE FAITH	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MTHEMBU MSHIYENI	KILMUN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	SHEZI NTOMBINTOMBI CAROLINE	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	SHELEMBE MANDLENKOSI ROBENSON		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	NTSHIZA CHRIZOSTUMS	Brick	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	DLAMINI MIRRIAM	NKWEZELA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	GUMEDE SIPHIWE RICHARD	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	XABA NJABULO MOSES	CORINTH S1 IXOPO KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	MNCWABE CONSTANCE ZAKHONA	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	MBANJWA JABULISILE	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	DLAMINI SIBUSISO ROBERT	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	KHUMALO SHAYIZIWE VITUS	AMAAQADI NCWADI DEEPPDALE S	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI FELAKHE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI MTHEKU MEDRINA	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	SHEZI QONDEKILE	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	LUKHOZI NOKUZOLA	Traditional house	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PSC	MEMELA PHILISIWE MATHOTHO	SUN CITY BULWER PMB KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PSC	DUMAKUDE KINKI PHYLLIS	SUN CITY BULWER PMB KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	XULU ANNACLETIA LINDIWE	SINKONKONKO UNDERBERG KZI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MDLADLA NORTHANDAZO	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI BUSISIWE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895

KZ436	Dr Nkosazi: 67PAU	NZIMANDE SBONGILE	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MAKHANYA IRENE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	ZIKODE SOLOMON	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI CABANGILE LUNGELANI	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SIBISI NGENZINI DORIS	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI NGENAYISE	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NZIMANDE ZANELE	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: UND	ZONDI ZITHOBILE	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	NDLOVU PHUMZILE ANNASTASIA	SINKONKONKO UNDERBERG KZ	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MQANJELWA MUSAWENTOM MNCW	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	ELIZABETH NQOLWANE SHOBA	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	BONGEKILE SABELA	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	LINDOKWAKHE DLAMINI	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	THENJIWE SHOBA	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	LINDIWE SNQO SHOBA	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	LUMBO ZWELENI SHOBA	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA BADUBILE CATHRINA	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI THOBKILE VENENCIA	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA BHEKISIGCINO ANDRIAS	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI GCINO	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHANYEZI THULISILE SIBONGILE	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA CUPHENI MERCY	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA NYANISILE	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA MPIYENGWE JOHANNES	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA ZIBONELE LOYI	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA VIKINDABA MICHAEL	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA PHAKAMANI	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA OCTAVIA ZETHU	AMAKHUZE UNDERBERG KZN O	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	PHUNGULA THEMBSILE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI BADINGILE THUSHUZA	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA MGOBO	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MDLADLA CLAUDIA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA ANNASTIAS	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA BHEKISISA PAULUS	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	KHUBONE CEQE CYPRIAN	EHLABENI UNDERBERG KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA MFANISENI THERUS	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	SHEZI THAMSANQA MASTER	EQUULASHE UNDERBURG KZN OL	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PNM	NGOBO MZWANDILE	NOMANDLOVU DONNYBROOK I	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	PHOSWA BACHITHILE CLEMENTIA	EQUULASHE UNDERBERG KZN OL	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHOBA BHOYI GEDION	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MADLALA ELSINAH	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SOSIBO SIBONGILE PERCIFIC	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	MEMELA FANIZO	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	MIYA SIZANI P	NKWEZELA BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI BONISIWE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	TSHOBA DOTI RICHARD	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	KHUMALO NTOMBIYONKE	Traditional	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBANJWA THULISILE ANNACLETA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	LINDA ZISEBENZELE	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MTHEMBU SANELISIWE CORNELIA	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	SHOBA CLAUDIA NCAMISILE	HLABENI S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PBT	KHWELA EUGENIA NONTOKOZO	TRANSFORMER ZONE PBT25	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MAKHANYA CRESENTIA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	MNCWABE FRANCIS MBONGENI	Traditional	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MVUMBU SNANAZANA CLEMENTINE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67NCW	MTHIYANE THEMBI	Traditional House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NXELE THOBILE EUNICE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	MKHIZE JOSEPH LILI	ENKELEBANTWANA S1 UNDERB	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	LINDA HLANGANANI MOSES	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHEZI PIKOLANA FIKELPHI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI PHUMLAPHI EDISTA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	SHABALALA ZANDILE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI LONDEKA BAFIKILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI JABULILE VENANCIA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI NELANI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHANYILE SIZAKELE CHRISTINIA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI ZIBONELE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBANJWA ZENZILE NOPHUTHUMA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	LANGA HLEKISILE FUNAPHI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBATHA NOFELANI ZABALAZILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI LIKIZILE ASTERIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI GUGILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI ZINHLE ZETHU	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	JAMA KHULEKANI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	LINDA BUSISIWE FORTUNATE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI MZOLHITHWAYO	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI MANAKAZI VENENCIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	JAMA ZAMEKILE MARIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI THOBELANI SYLVESIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	LINDA TSHAYAZANE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHANYILE MATHONGO PUTRUS	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI NOKUTHULA ZANDILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	LINDA LINDILENI EVELYN	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NZIMANDE ZETHU	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI NONHLANHLA EUNICE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	JOLI NOMBIKO TERESSA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	CEBEKHULU GUGU BAFIKILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	ZUMA NOMATHEMBA HOMISTA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBATHA SIZENI MAGAGRET	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI CATHERINE LETHIWE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	CEBEKHULU THENJIWE SLYVIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895

KZ436	Dr Nkosazi 67PAU	LANGA NOMAGUGU STEPHINIA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	MTOLO CABANGANI		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KUBONE NELISWE SYLVIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	KHATI NOMAYE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	SIHLEZANA DUMAZILE	EHLANE AREA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MBANJWA PHILIPINE IRENE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SHEZI NOMABULAZI CATHRINE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DZANIBE NOMNIKELO	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	LINDA RITA GABISILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	LINDA DUBULA NICHOLAS	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MNCWABE GAVINI SIPHIWE	HLANGANANI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MBANJWA PROTASIA ZANDILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI BALUNGILE MUNTU EUDA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI MANGALISILE NOZUKA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KHUBONE LUNGISILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	LINDA NONHLANHLA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi NZ	DLAMINI JABULANI LEARNARD	NKWEZELA UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	LINDA SELLY TSHEKILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MTHEMBU DELANI KHAYALAKE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	NYINDE BONISWE BEAUTY	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI MBUYISELWA HENHRY	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MBANJWA ERNEST LANGELIHL	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KUNENE NONHLANHLA ETHEL	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi NZ	NDLELA MDIDIYILI	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNGUNI MCACISI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MBANJWA NONKULULEKO	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNGUNI BAYI CONSTANCE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MTOLO DORRIS	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MBANJWA NOBUHLE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNGUNI SIMPHIWE LAWRENCE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MHLONGO NCAMISILE MAVIS	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNGUNI LINDENI NORA	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MKHIZE FABIAN MTHOKOZISI	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MLITWA ANELE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MBANJWA NTOMBIZINI DUDUZILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	PHUNGULA ZAKHELE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	PHUNGULA THOKOZANI GRACIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	NTSHIZA MAKHOSI	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI VUMILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KUNENE BABONGILE MONICA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KUNENE WINILE PROTASIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	CHIYA DUDUZILE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi HIM	MLOTSHWA CATHERINE	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MIYA SELINA NOLINDELA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KHUBONE GOODNESS THANDEKA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNGUNI DUDUZILE PRAXEDIS	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KUNENE LUNGELANI PATIENCE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	NZIMANDE SANDILE	NKELABANTWANA BULWER KZ	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KHUBONE MZONGANI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KUNENE MHLANGAKHULA VITUS	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KUNENE NOMAKWITI CORNELIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI SIBONGILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNGUNI KWENZEKILE BRIDGET	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI FIKILE WINNIEFRIDAH	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	KUBONI NKOSINATHI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KHUBONI THEM'BANI GENEROSA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MKELWANI MKELWANI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI MADLOTLO	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi UND	NKOMO ZOLEKA	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZUMA CLEMENCIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI THANDAZILE PATRICIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI ZAKHE LIFE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MAGOSO NOSIPHO PROTASIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI BHAZINI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	LINDA SIBANGANI ALEX	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PNM	DLADLA MAMIZA	NOMANDLOVU DONNYBROOK I	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	LINDA ALBERT ZIMISE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	NCOBENI M	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI CONSTANCE DELISILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNDALI HLEBEKILE KATHRINA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PNM	SOKHELA NANA	NOMANDLOVU DONNYBROOK I	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi NZ	MNCWABE SILINDILE	SINKONKONKO UNDERBERG KZ	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PNM	MEMELA MANATU	NOMANDLOVU DONNYBROOK I	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi NZ	ZONDI BEAUTY	SINKONKONKO UNDERBERG KZ	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNTUNGWA BHEKINDODA PHILIP	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI MUZIWENKOSI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	BIYASE BHEKINHHLA PAULOS	HLABENI S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	BIYASE BHEKINHHLA PAULOS	HLABENI S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI BAFANA APPOLINARIS	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI MANDISA POLITE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI NICHODEM DUMISANI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi NZ	NDLOVU NCAMISILE	SINKONKONKO UNDERBERG KZ	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI ESILINA SALAWENZANI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi NZ	DUMA GRINETH	SINKONKONKO UNDERBERG KZ	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KHUBONE HLELIPHI OCTAVIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi NZ	WESSELS DONATOUS	SINKONKONKO UNDERBERG KZ	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI BUYISILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MHLUNGU ZUMKILE MARGARET	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI VAMSILE ELAZEBETH	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SHEZI MANDLAKAYISE THEOBALD	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MBANJWA DELISWE	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895

KZ436	Dr Nkosazi 67PAU	DLAMINI SOLEKILE	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MHLONGO LINDIWE MATILDA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	BEKWA XABA MARIA SIBONGILE	SCHOOL	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MQAMBELI BATRICE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI BADUBILE	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI NTOMBI ETHELDRETHA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI MATUTU LAIZAH	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI FAKAZILE ANNA MARIA		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67RCTR	GAMEDE CABANGILE		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	PHUNGULA ZUZU TOBAIS	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI LIZZIE PETRONELLA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI BUHLE	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MJWARA NOMBIKO NTOMBIYEMVELC	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MBANJWA BAWEZILE	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI ZENZILE TEGLAR	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MJWARA NOMVELO	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MOTAUNG THABO MAHABE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SOSIBO NOWAZI	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI SIBONGISENI PATRIC	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	DLAMINI MTINJWA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SHEZI BALUNGILE	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI SIZAKELE	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI NELISWE LUCIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	KHUMALO R	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MNCWABE MTUSENI DERRICK	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SHEZI QONDENI	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KHUMALO MZONJANI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KUNENE BAPHINDILE ROSALIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MBANJWA ZILUNGILE PRISCA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI ANNATOLIA	BHATINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI NOMATHAMSANQA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KHUMALO DINGENI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	ZULU NOMAKESIXE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MSHENGU RAPHEAL MBHEKISENI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI GODLIZWI ZAKHELE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KHUMALO MKOTOSI JANEROSA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI MABONA PETRUS	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI XOLISILE CATHERINE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI SIPHAMANDLA INNOCENT	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi HIM	ZIKODE ELSIE		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	DUMA PHILISIWE THEODORAH	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	MJWARA COMARIA	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI NOKUTHULA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI LUNGILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNCWABE MZWELANI CORNELIUS	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI BEATOR FANISILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI GOINEPHI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MDLANGATHI DUMISILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	LINDA THANDEKA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	ZONDI NOMBUSO	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI CEEM	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI SWELEKILE MAYVIS	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNTUNGWA MZIKABANI ERNEST	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	RADEBE NOKWANDA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KUNENE TUNUZA REGINA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KUNENE TUNUZA REGINA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KUNENE DUMILE CYNTHIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KUNENE DUMILE CYNTHIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	NDLANGISA THABISILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi NZ	MTHEMBU THEMBEKILE MARGARET		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi UND	ZONDI PHEWANA	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	XABA MANDISA GLORIA	HLANGANANI S1 KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	NZIMANDE PREXEDIS BONISWE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	CHIYA FLORENCE SEBENZILE	HLANGANANI S1 KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	BEKWA TERRESA ZANELE	HLANGANANI S1 KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MZIMANDE KHOKANI LILIAN	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI FIKILE PRISCA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI LANDELENI BEATRICE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	XABA BALINDILE ROBINAH	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	NDLANGISA MABLE JABULILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SOSIBO BEAUTY THINATHI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PBT	MAKHAYE MUZIWANDILA REGINALD	BETHLEHEM BULWER UNDERBE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SHEZI BONGIWE MARGARET	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZONDI SIZANI THULISILE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	ZUMA PROTASIA QUEEN	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KHUBONI THEMBEKILE SYLVASIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PBT	DLAMINI KHONONDILE CATHERINE	BETHLEHEM BULWER UNDERBE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI SISENI OCTAVIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI ZAMAZULU	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PBT	SIBISI THANDIWE VIVIEN	BETHLEHEM BULWER UNDERBE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	JAMA THEMBANI	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	PHOSWA PHUMILE MAVIS	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	PHUNGULA MABONGI THELEKILE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MADUMA SIZAKELE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi NK	NGUBO IDAH	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	NZIMANDE DAKAVANA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	MIYA MANAZI EUGENIA	ENKELEBANTWANA IXOPO KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MSIYA MAKHOSAZANA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SHOBA JOHN AMOS	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	MAPHANGA M	DWELLING	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI SIBONGISENI	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895

KZ436	Dr Nkosazi: 67PNM	TENZA NOPHOSISA	NOMANDLOVU DONNYBROOK I	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBHELE NOMUZA MUKE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	TSHEZI NOMBULELO CLAUDELIA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NCOBENI BEKUYISE BANABAS	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	MAJOLA BUSISIWE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	MBANJWA FIKILE	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	CHIYA THANDEKILE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	MSWARA WINILE	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	DLAMINI ALBERT	Brick house	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SOSIBO MFANISENI	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MAGOSO BUYISIWE		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NCOBENI DUMISILE FRANCISCA	HLANGANANI S1 IXOPO CNC KZ	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MKHIZE BONGEKILE	HLANGANANI S1 IXOPO CNC KZ	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MADLALA BABONGILE SYLVESTER	HLANGANANI S1 IXOPO CNC KZ	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MAKHANYA GCINILALA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA MAQOSHI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	JILI VALUPHATHWA MHLABA		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	GUMEDE DOMBI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SHEZI QONDILE PROTASIA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: HIM	SOSIBO MSHIYEMI JOHANNES		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	XABA BONGEKILE SYLVIA	HLANGANANI S1 IXOPO KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	MEMELA PROTAS		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	XABA NOKUTHULA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	KHOZI ZINHE EUZABETH	HLANGANANI S1 IXOPO KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	XABA CYRIL MHLONIPHENI	HLANGANANI S1 IXOPO KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	NCOBENI NOMPILO CYNTHIA	HLANGANANI S1 IXOPO KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67QSE	MTOLO THEM BENI	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	SIMELANE THEMBI	XOSHEYAKHE ENKELEBANTWAN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MBANJWA PROTAS	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	SOSIBO FIHLANI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	NDLOVU SIBONGILE MOLLY	XOSHEYAKHE ENKELEBANTWAN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: Q/M	KWABELA JABULANI	QUMENI BULWER	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	MBHELE SEBENZILE T	NKWEZELA BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SABELA MALIN	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBANJWA MDOBI	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SABELA SITHSEMBILE	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	SOSIBO VICTUS	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBANJWA GLORIA	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MDLADLA HLABEKISILE	AMAKHUZE UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	DLAMINI NONHLANHLA ALOIS	HLANGANANI 3 CREIGHTON IXC	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MTHEMBU NOZITHEMBISO PEARL	AMAKHUZE UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MTHEMBU NANA ANNATORIA	AMAKHUZE UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHAWULA LOCORDA	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	TSHIZA ZILONDE	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBANJWA TATOKWAKHE	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NTSHIZA HLALELENI	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	DLAMINI PRETTY NONHLANHLA	Nkwezele	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBANJWA LUNGELANI	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	XABA ESTER	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: UND	MFUGENI YOLI	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBANJWA SEBENZANI ZATHA	NSIMBINI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SABELA KHUPHUKILE	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SABELA ZANELE	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NTSHIZA HAWULENGWE	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: E	CHULE NONTSHIZI NOMUSA	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBANJWA VUYISILE	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	XABA KHESHIWE	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI CELIWE		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHONUWAYO NOMZAMO	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI REGINALD SAMUKELO	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MCWABE LUNGILE	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	ZONDI THEM BINKOSI JOSEPH	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI THENJIWE ANNATOLIA	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MSIYA NTOMBI FUTHI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SABELA BONANI	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	PHUMGULA NONTSIKELELO DOMONIC	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBANJWA PHILIPINA NTOMBI FIKILE	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SABELA ZIMISE	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBANJWA BATHINI	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SABELA STAFF MZOFAYO	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MBANJWA SHAINÉ	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MAJOZI BHEKI PROTAS	EMAKHUZENI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	KHANYILE TAKATILE	KILMUN S1 UNDERBERG KZN OI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI MANDISA BEATRICE	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NDLANGISA THANDIKILE CRESCENCIA	AMAKUZA S1 UNDERBERG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SOSIBO LUNGILE CHRISTOPHERAH	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	SOSIBO LONTI	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MVELASE FUNEKILE SEPHRONIA	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	JILI ERIC SIGWILI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MHLONGO TIKILE ELEANORAH	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MNGUNI THEM BENI ANNAMARIA	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI SIZENI	PHAYINDANE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: Q/M	NZIMANDE PRINCESS L	QUMENI BULWER	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	CABE PUTELENI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NZIMANDE THULANI	MASHAYILANGA UNDERBERG I	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NK	LEHAS NTSOAKE ALOSIA	NKUMBA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI NOMSA	AMAKHUZA S1 UNDERBERG KZ	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MCHUNU DORIS	AMAKHUZA S1 UNDERBERG KZ	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PBL	GAMBU KHININI	LOW COST HOUSING BULWER	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PSK	SOKHELA SHADELENI	SOKHELA LOCATION NEAR SOKI	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	GWALA FELIX	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895

KZ436	Dr Nkosazi E	HLONGWANE P	DWELLING	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	NOLANDISA HLEKISILE	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SOSIBO NOSIPHO GLORIA	AMAKHUZA S1 UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI MBHEKISENI ZIPI	AMAKHUZA S1 UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLANGISA ZIBONELE NHLANHLA	AMAKHUZA S1 UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	JACA NOKUPHIWA	AMAKHUZA S1 UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	NZIMANDE THEMBIKOSI	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SOSIBO TUTU MAVIS		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNGUNI SIKHUMBUZO	NOMHOJANA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MBHELE THEMENI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	MJWARA MAVIS	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	PHUNGULA ADRIEAS	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi NZ	CHILIZA NDABINGEHLELE MOSES	NKWEZELA	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MTOLO NOKULUNGA CAMSILE	AMAKHUZA S1 UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SHOBA MUFANUVELE SINOTHI	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	BUTHELEZI ELIZABETH NOBUHLE	AMAKHUZA S1 UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MIYA PAULOS	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KHAWULA DOLLY ZAMISILE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	MTOLO ZIBUYILE	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PSZ	MBHELE NQUPHU BAKHONZILE	SANDANEZWEINI S1 RICHMOND	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	ZACA CASHELENI GETRUDE	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SIBETHA BAQHELELE GLORIA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	DHLAMINI NOKUTHULA DOREEN	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	NZIMANDE WANDILE PENWELL	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MADE NTOMBIFIKILE	Traditional house	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	NGCOBO THEMBEKILE VIRGINIA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	SHELEMBE ANGELINE THEMBEKILE	EMANGWANENI BULWER UND	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	KHUMALO P	HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	NGCUNU HLENGIWE EUNICE	HLABENI UNDERBURG KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	JACA BONGINKOSI	HLABENI UNDERBURG KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	MSOMI NONDUDUZO PRUDENCE	HLABENI UNDERBURG KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	NGCEBELE NOMATHEMBA GAQILE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	CHILIZA NTOMBIFUTHI	XOSHEYAKHE ENKELEBANTWAN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	PHUNGULA ZIBANA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	MBATHA SLINDILE	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi NZ	DLAMINI MVUMELENI	Traditional	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MIYA MZWANDILE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MDLADLA DANISILE	Traditional house	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	NXELE PHETHENI	XOSHEYAKHE ENKELEBANTWAN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67QSE	RADEBE NOXOLO	QULASHE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MTOLO THEMBISILE ELIZABETH	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	SHABALALA SIPHO	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MBANJWA UNGAPHIKINAYE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	BHENGU THOLISILE KELSO	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	TSHEZI DOMPAS VINCENT	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	RADEBE NOMATHEMBA	HLANGANANI IXOPO KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	MKIZE EUNICE	HLANGANANI S1 IXOPO KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	SHABALALA THOKO GRIGORIA	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNGUNI PHUMULILE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	CHIYA EUNICE ZIBUYILE		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	MTHEMBU THOKO MAUREEN	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	ZULU MILDREDIS NOMFUNDO	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	KUNENE ZIKHIPHE GERTRUDE	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	NDABA QUKHU VITALIS	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNDALI PHUTHUMANI	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	MOTKOUNG CALTON MFANYANA	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	RADEBE BHEKEZAKHE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	KESWA MILDRED FISANI	HLANGANANI S1 IXOPO KZN OU	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KHUBONI THEMBA	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	NGUBO GREYS GETHY	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	PHUNGULA ZIMEPHI PAULINA	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	KHUBONI XOLANI	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	SOSIBO BUSELAPHI FLORENCE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	MAKHANYA PHUMLANI ANGELICUS	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	BENGU BUSELAPHI AGNES	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	DUMA JOSEPH	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MILITWA DOLI BACUPHILE	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	SHOZI LETTICIA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MTOLO THOBILE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	BEKWA BONANGANI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	PHUNGULA BUZELENI	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	DLAMINI GULUVA THOMAS	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MJWAHA THOKO ADELIN	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	MBANJWA SIZAKELE CLARA	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SMR	NDLOVU NOMAGUGU UNICE		50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	MAGOSO THOKO	XOSHEYAKHE ENKELEBANTWAN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67NCW	JILI FARAI	DAYISABULWERKZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67NCW	MBANJWA NOLWAZI	DAYISABULWERKZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	LUKHOZI SIBIZANI	XOSHEYAKHE ENKELEBANTWAN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67SMR	MBOKAZI SABISILE	STEPMORE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	MJWARA DORIS ZANDILE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNGUNI VICTORIA PHILISIWE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MJWARA SANAH	AMAKUZA UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	MEMELA NTOMBIFIKILE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNGUNI THOMAS ZWENGANI	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PAU	MNGUNI ZIXHESHILE GLADYS	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	DLAMINI SIPHO MQABULENI	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67HLA	XABA MPISHO	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PHB	GAMBU ZAMA EUNICE	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi 67PMT	MJWARA NELISILE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi E	NDLOVU M	HOUSE	50	1,4346	15	71,73	10,7595	82,4895

KZ436	Dr Nkosazi: 67PHB	GAMBU PHAKETHE GERTRUDE	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MAGWENYANE LANDIWE	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	KHWELA NTOMBI	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	NGCOBO NOMAPULASI	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PMT	NGCEMU GETRUDE	MQATSHENI UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	JACA NTOMBIFUTHI	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	MEMELA MUZIWANELE DENNIS	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	MXADI ZAZI	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: NZ	MEMELA ZINHLE ANNA	NKWEZELA BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	DLAMINI NOMALOLI MFUSHANE	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PAU	NZIMANDE THOMAS SIYABONGA	AMAKHUZE UNDERBURG KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PBT	DLAMINI LIUNALE	BHIDLA BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: UND	LUSWAZI NONHLANHLA JOYCE	Brick House	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67PHB	MNCWABE THOKOZILE	EHLABENI BULWER KZN	50	1,4346	15	71,73	10,7595	82,4895
KZ436	Dr Nkosazi: 67HLA	KHUBONE VEZUMUSA	TRADITIONAL HOUSE	50	1,4346	15	71,73	10,7595	82,4895

REPORT ON SUPPLY CHAIN MANAGEMENT FOR THE MONTH ENDED 31 MAY 2022-DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY

AUTHOR: CHIEF FINANCE OFFICER (File Ref: Budget and Treasury Office)

1st Level : MANCO
2nd Level : Finance Committee
3rd Level : EXCO
4th Level : Council

PURPOSE

To present the Implementation of the Supply chain management policy to the Committee and Council on purchases made by the municipality for the month ended 31 May 2022.

BACK GROUND

The Municipal Finance Management Act No 56, 2003 Chapter 11, the municipal supply chain management Regulation, as published in the Government Gazette on 30 May 2005 and the Supply Chain Management Policy as adopted by Council state that a report must be submitted within ten (10) working days of the end of each month to committees and council, in order to create a transparent image to all processes in the Supply Chain Management Division.

LEGISLATIVE FRAMEWORK

- Constitution of Republic of South Africa, Act No 108 of 1996
- Municipal Finance Management Act, No 56 of 2003 Section 71
- Board Based Black Economic Empowerment Amended Act, 2013 (Act Non.46 of 2013)
- Supply Chain Management policy

RANGE OF PROCUMENT

- Orders up to the transaction value of R 1 to R 2000,00
- Three written or verbal quotation for procurement of a transaction value between R 2000,01 to R 10 000,00.
- Three different written quotation for procurement between R 10 000,00 to R 30 000,00.
- Procurement above R 30 000,01 to R 200 000,00 – 3 written formal quotation advertised on the Municipal website and notice board.
- Bids process for procurement above R 200 000,01

STAFF IMPLICATIONS

- There is no staff implication

BID COMMITTEE SITTINGS

Bid Specification Committee	: 1
Quotation Specification Committee	: 1
Bid Evaluation Committee	: 3
Quotation Evaluation Committee	: 2
Bid Adjudication Committee	: 2

Note: The bid committees are expected to sit at least 4 times a month as per SCM calendar.

FINANCIAL IMPLICATION / EXPENDITURE

○ DEVIATIONS	: R 773 775.72
○ IRREGULAR EXPENDITURE	: R 0.00
○ FRUITLESS AND WASTEFUL EXPENDITURE	: R 0.00
○ UNAUTHORISED EXPENDITURE	: R 0.00
○ ORDERS BELOW R 30 000,00 (ONCEOFF)	: R 108 126.03
○ ORDERS FOR CONTRACTED SERVICES	: R 655 649.20
○ AWARDS BETWEEN R 30 000.01 – 200 000,00	: R 527 432.25
○ AWARDS MORE THAN R 200 000.01	: R 2 139 730.00
○ FUEL ORDERS	: R 12 000.00
○ FUNERAL	: R 7 500.00
○ TRANSVERSAL CONTRACT	: R 1 220 530.00
○ PANELS/ CONTRACTED	: R 10 465 135.62

ANNEXURES

- Annexure "A" – Deviation and Unauthorised, Fruitless and wasteful expenditure
- Annexure "B" – Orders below R 30 000,00 (once off)
- Annexure "C" – Orders for contracted services
- Annexure "D" – Between R 30 000,01 – R 200 000,00
- Annexure "E" – Awards more than R 200 000, 01
- Annexure "F" – Fuel orders
- Annexure "G" – Funeral orders
- Annexure "H" – Transversal Contract
- Annexure "I" - Panel

RECOMMENDATIONS

That Committee and Council note this report

SUMMARY OF ORDERS FOR THE PERIOD OF 31 MAY 2022 (see Annexure A)

DESCRIPTION	RANGE	AMOUNT
Verbal and Written Quotations	R0.01-R2000	R 4,769.53
Formal Written Quotations	R 2001-R 30000	R 103,356.50

TOTAL ONCEOFF ORDERS		R 108,126.03
Deviations		R 773,775.72
Irregular Expenditure		R -
Fruitless and wasteful expenditure		R -
Unauthorised expenditure		R -
Contracted Services	Contracted	R 655,649.20
Quotation	R 30 000,01-R 200 000,01	R 527,432.25
Bids	Above R200 000,01	R 2,139,730.00
Petrol Orders		R 12,000.00
Funeral Assistance Orders		R 7,500.00
Transversal Contract		R 1,220,530.00
Panel service providers	Contracted	R 10,465,135.62
		R -
TOTAL ORDERS		R 15,909,878.82

DEVIATION
I IREGULAR EXPENDITURE
FRUITLESS AND WASTEFULL EXPENDITURE
UNAUTHORISED EXPENDITURE

N

DEVIATION FOR THE MONTH ENDED- 31 MAY 2022 (ANNEXURE A)

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
16/05/2022	7823	Bulwer & Donnybrook Taxis Owner	R55,000.00	Hire of taxis to transport learners attending career Exhibition at Nkwezela Sportfield. 17 Taxis (Amakhuze, Dlangani, Dumabezwe, Mahlahla, Madladla, Mqulelwa, Ngonyama & Pholela and 7 Ginyane, Masameni, Mandlezizwe, Qulashe, Sony ongwane & Zashuke	Impractical to follow the SCM process Municipal has two taxi association Bulwer and Underberg
16/05/2022	7883	Underberg and Himeville	R15,800.00	Hire of 6 taxis to transport learners from school to a Career Exhibition to be held in Nkwezela Sportfield	Impractical to follow the SCM process Municipal has two taxi association Bulwer and Underberg
12/5/2022	7951	WM Trading Enterprise	R138,900.00	Supply and delivery & installation of fire fighting equipment at Creighton main office and Himeville office	Impractical and impossible to follow the SCM process Municipal the fire fighter tender equipment were advertised several time but the supplier where non responsive therefore municipality deviate from normal SCM processes
24/05/2022	7958	Powervision Technology	R564,075.72	Supply and delivery of server and storage environmental refresh	Emergency, the Municipality server rushed towards the end of February 2022, this has negatively impacted on our internal financial systems such as SAMRAS that could cause data loss for the whole organisation
TOTAL ORDERS			R773,775.72		

IRREGULAR EXPENDITURE FOR THE MONTH ENDED- 31 MAY 2022 (ANNEXURE B)

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
TOTAL ORDERS			R0.00		

FRUITLESS AND WASTEFUL EXPENDITURE FOR THE MONTH ENDED- 31 MAY 2022 (ANNEXURE F)

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON

R0.00

UNAUTHORISED EXPENDITURE FOR THE MONTH ENDED- 31 MAY 2022 (ANNEXURE G)

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
		A			
			R0.00		

MINOR BREACHES

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF	REASON
			R0.00		

ORDERS BELOW R 30 000,00 (ONCEOFF)

ORDERS REPORT FOR THE PERIOD OF 31 MAY 2022 (Annexure A)			
PETTY CASH AND ORDERS BETWEEN R0.01-R2000			
ORDER NUMBER	COMPANY NAME	DESCRIPTION OF SERVICE/GOODS	AMOUNT
7922	iSite Computers	Procurement of a laptop bag for Ms OB Mndaweni	R1,322.50
7921	Abenkanyezi Construction & Kitchen	Hire of Back -up generator to be used at an open Council meeting to be held in Bhambatha	R2,000.00
TOTAL ORDERS			R3,322.50

Opening balance as per the Petty Cash Reconciliation	R 45,29
Total Receipts	R4,955.00
Total Payments/ Purchase	R1,447.03
Cash on hand/ Closing balance	R3,553.26

Total issued orders	<u>R3,322.50</u>
Total payments/Purchases	1106.51

TOTAL PETTY CASH EXPENSE FOR THE MONTH	<u>R4,769.53</u>
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WRITTEN QUOTATIONS BETWEEN R2000,01 TO R30 000,00 FOR 31 MAY 2022 (Annexure B)			
Order Numbers	Company Name	DESCRIPTION OF SERVICE RENDERED	AMOUNT
7690	OR Trading (PTY) LTD	Supply and delivery of athletes support material	R29,990.00
7794	Vathisa Liquor & Trading PTY LTD	Procurement of 2 Hydranlic door closer (Heavy duty)	R2,300.00
7793	Siphilangesibusiso	Procurement of tools for tractor. 2 Clutch plate, 4 Blade (10x90x620.32.5), 4 Skid runner (8x90x875), 12 Plough bolt (10x30), 4 Bolt Blade (22x75) and 4 Blade nut 22mm nyloc	R6,780.00
7792	Event Horizon Imports cc	Purchase of protective clothing for Development & Planning department. 8 All weather jackets (black), 7 Winter beanie hats (black with embraided Municipal logo) and 6 Reflector Jackets.	R9,255.06
7786	Lisakhanyisa Projects	Purchase of finger lunch for Sandanezwe reading competition on the 25th of April 2022.	R7,500.00
7795	Thawula Trading (PTY) LTD	Catering for 70 people for the awareness on Ethics, fraud & corruption to be conducted by the office of the Premier and special investigation unit for Municipal Councillors	R6,650.00
7796	Nuprint Printers	Purchase of 500 anti-fraud and corruption A5 flyers.	R2,271.25
7797	Mfw2man Transport & Projects	Hire of two tent for the legend Willie Mtolo cross country coaching clinics	R4,550.00
7798	Patads Signs	Purchase of two Pull-Up banner and 2 pop-up banners for anti-fraud & corruption branding	R5,450.00
7699	Abenkanyezi Construction & Kitchen	Hire of framed tent, chairs tent and 2 Mobile toilets for carrier Exhibition to be held at Nkwezela sports field	R22,450.00
7698	Double DM Trading & Projects	Supply and delivery of disaster relief material. 30 Blankets, 30 Mattresses and 30 Plastic sheets	R29,850.00
7902	Lushaba Trading	Supply and delivery of weed killer for all Municipal PWBS centres. 12(wiper powder) 10kg	R29,740.00
7903	Midlands Skills Academy & Projects	Purchase of refreshments for the legend willie Mtolo cross country coaching clinics. 2 boxes banana, 20 coke 2litre, 60 water 500ml, 15 ice packs and 200 tumbler cups	R4,430.00
7905	Laduma Sports	Procurement of protective clothing to be used during the Anti-Corruption awareness campaign. 7 Embroided Jackets	R8,050.00
7907	Zemcebo Construction & Projects	Finger lunch for reading competition to be held at Masameni. 10 Sandwich Platter, 10 Meaty Platter, 100 paper plates	R7,813.80
7908	K2021548433 (South Africa)	Catering for 100 people attending carrier Exhibition to be held at Nkwezela Sportfield	R10,000.00
7909	Shilo Supplies	Procurement of 10 boxes of nylon for brush cutters to be used by PWBS centre	R3,200.00
7697	Snegugulethu Enterprise	500 lunch packs for leaners attending carrier Exhibition to be held at Nkwezela Sport field	R29,000.00
7906	Versatile Office Furniture	Purchase of office chair for Deputy Mayor	R3,041.75
7954	Underberg forest & Garden	Servicing of garden equipment. . 5 STHL Brush cutters, 1 Protean 950 belt lawnmower and 1 Husq LT1597 ride on mower	R23,103.50
7700	Banele Construction & Projects	Catering for 150 learners and Stakeholders African children day on the 23rd of June 2022 at Gwala Community Hall	R15,000.00
7952	Nashua - Earlyworks	Procurement of 1 core ldraw Software to be used by Communications unit	R17,244.25
7959	Siqondile Trading Enterprise	Catering for 150 people attending Council meeting to be held on the 26 May 2022	R16,500.00
7955	Unamz Investments	Phurchase of protective clothing for Creighton tyres and shorty's tyres. 8 top-Lx4,8 Trouser- 36x2 & 32x2 trousers-30x1,32x228x1,8 Golf T-shirt , 8 T-shirt, 8 Boots, 18 Socks and 16 Leather gloves	R12,170.00

7956	Zwelwande Trading Enterprise	Supply and delivery of support material & products for Mr Ngubo Barber shop in Xosheyakhe Location in ward 10. 03 (25) piece extreme grip lithium -lon, 03 (12) piece barber kit, 04 (3) swords board comb peach wood, 05 after shave product: 100ml sensitive skin, 100ml sensitive shave bam, 100m refreshment lotion, 100ml razor burn & 100ml dry skin product and 02 (400g barber talic powder & shaving safety razor	R17,031.50
7920	Mphongolo Trading Enterprise	Catering for 25 people attending Informal Trader Training to be held at Bulwer Community Service Centre. Morning tea and Lunch	R3,375.00
7923	Mtato PTY LTD	Hire of vip toilet to be used at an open Council Meeting to be held at Bhambatha Community Hall	R5,000.00
7926	Eyethu 360 Projects	Purchase of Sports equipment in preparation of Mayoral Cup. 25 Soccer balls and 15 Netball Balls	R7,700.00
7925	Mtato PTY LTD	Hire of 6x6m stage to be used during food preparation & Tourism Awareness Campaign	R6,500.00
7963	Nashua - Earlyworks	Procurement of A4 printing paper (White) boxes for the Municipality	R27,600.00
7960	Mawabani Projects	Supply and delivery of refreshment for Mayoral cup to be held at Bhambatha Sportfield 30 boxes Apples, 20 boxes Banana, 50 Packs oranges, 100(5l water) and 20 (24s still water 500ml)	R16,150.00
7962	Mazulukwani Trading & Construction	Supply, delivery and Install sign boards at Creighton and shorty's tyres workshop	R20,000.00
TOTAL ORDERS			R103,356.50

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ORDERS FOR CONTRACTED SERVICES

VERBAL OR WRITTEN QUOTATIONS FOR CONTRACTED SERVICES BETWEEN FOR 31 MAY 2022			
Order Numbers	COMPANY NAME	DESCRIPTION OF SERVICES RENDERED	AMOUNT
7860	Tunimart Travel	Hire of conference facility for officials and Councillors attending Strategic Planning session in preparation for the final 2022/23 IDP/Budget	R68,564.81
7866	Tunimart Travel	Accommodation for Mr. KMB Mzimela, Mr P. Mntungwa, Mr N. Wela and Miss N Holiwe attending Strategic Planning session in Durban	R14,233.77
7800	Ayanda Mbanga Communications	Advertisement of Traffic System and calibration of speed camera on the newspaper	R15,758.50
7869	Tunimart Travel	Lunch for traditional healers who are doing training at Bulwer CSC	R5,172.75
7861	Tunimart Travel	Accommodation for Mr J Mazibuko and Mr S. Gwala attending Strategic Planning in Durban	R7,116.88
7862	Tunimart Travel	Accommodation for Mr W. Dlamini and Mr NM. Dlamini attending Strategic Planning session in preparation of Financial year 2022/23 IDP/Budget	R7,116.88
7863	Tunimart Travel	Accommodation for Mrs NN Vakalisa and Ms L Mhlophe attending Strategic Planning Session in Durban	R7,116.88
7864	Tunimart Travel	Accommodation for Deputy Mayor (Miss Kholeka Hadebe) attending Strategic Planning Session in Durban	R3,558.44
7865	Tunimart Travel	Accommodation for Deputy Mayor's Bodyguards Mr B Makhathini and Mr M Mahlanze escorting DM to attend Strategic Planning Session in Durban	R4,642.38
7867	Tunimart Travel	Accommodation for Mayor Mrs PS Msomi and his Bodyguards (Mr. S Dlamini and Mr Q Makhathini) attending Strategic Planning Session in Durban	R8,200.83
7868	Tunimart Travel	Accommodation for Mrs B. Nkandi attending organisational Strategic Planning Session in Durban	R3,558.44
7870	Tunimart Travel	Accommodation for Mr DB. Gumede and Mr S. Ngcobo attending Strategic Planning Session in Durban	R7,116.88
7871	Tunimart Travel	Accommodation for MM. Mr NC. Vezi and his bodyguards Mr SA Chiliza and Mr S. Mkhize attending Strategic Planning Session in Durban	R8,200.83
7873	Tunimart Travel	Accommodation for Mr M. Masuku escorting Cllr Mthobisi Dlamini attending Strategic Planning Session in Durban	R3,558.44
7427	Ayanda Mbanga Communications	Advertisement for supply and delivery of goats and sheep on the newspaper	R2,929.46
7429	Ayanda Mbanga Communications	Advertisement to cancel the seven storage tender on the newspaper	R3,447.17
7428	Ayanda Mbanga Communications	Advertisement - of new installation of air conditioners on the newspaper	R7,879.25
7891	Tunimart Travel	Accommodation for Mr NC Vezi attending SALGA conference in Pretoria	R1,611.97
7892	Tunimart Travel	Car hire for Mr NC Vezi attending SALGA conference in Pretoria	R1,655.97
7897	Tunimart Travel	Flight for Mr NC Vezi attending SALGA conference in Pretoria	R7,708.11
6998	Tunimart Travel	Conference venue for to accommodate 06 official attending the Bid Adjudication committee	R9,196.00
6994	Tunimart Travel	Hire of conference venue for Quotation Evaluation Committee meeting to be held in Underberg	R6,202.70
6996	Tunimart Travel	Accommodation and lunch for Mr. NM Dlamini attending Evaluation Committee Meeting in Underberg	R2,007.97
6993	Tunimart Travel	Accommodation and lunch for Mr. SA Hadebe attending Quotation Evaluation Committee meeting in Underberg	R2,007.97

6992	Tunimart Travel	Accommodation and lunch for Miss. T Makhanya and Miss. L Mhlamvu attending Quotation Evaluation Committee meeting in Underberg	R4,015.94
7899	Tunimart Travel	Accommodation for Mr. KM Mzimela, Miss. N Holiwe and Miss S Dlamini attending Bid Adjudication Committee	R4,835.91
7900	Tunimart Travel	Accommodation for Mr. J Sondezi and his bodyguard Mr T Shabalala attending Bid Adjudication Committee in Durban	R3,223.94
7890	Tunimart Travel	Accommodation for Miss. A Van Zyl attending the MFMP training in Durban	R5,300.00
7889	Tunimart Travel	Accommodation for Mr. N. Wela, Mr. LB Hlengwa, Ms NF Ngcobo and Mr. X Mkhize attending Municipal Finance Management Programme in Durban	R26,504.57
7916	Tunimart Travel	Accommodation for Mr. Mbele attending the Royal show and giving logistic support to Exhibitors of the Royal Show	R19,491.68
7887	Tunimart Travel	Morning tea for the risk assessment at Mornig view for 4 days from the 17th of May to 20 May 2022	R12,414.60
7872	Tunimart Travel	Accommodation for Councillors speaker's driver and he's 2 bodyguards attending strategic Planning session	R104,278.76
7874	Tunimart Travel	Accommodation for Mr. SV Mngadi, Mr Z Dlamini and Ms J Radebe attending Strategic Planning Session in Durban	R10,675.33
7882	Tunimart Travel	Accommodation for Exhibitors attending the Royal Agricultural show	R64,436.72
7957	Mathutha Trading Enterprise	Supply and delivery of 48 toilet paper	R28,500.00
6995	Tunimart Travel	Afternoon tea for Risk Assessment held in morning view B&B Ixopo	R4,138.20
6999	Tunimart Travel	Accommodation for SMME in the tourism sector attending the Royal show. Miss Londiwe Msomi, Miss Ntombifuthi Msomi, Miss Yonela Ludidi and Miss Zintle Ndcaweni	R67,846.72
7432	Ayanda Mbanga Communications	Advertisement - of 2022/2023 final Budget on the government gazette	R13,114.40
7842	Tunimart Travel	Hire of conference venue for Risk Assessment from the 16th of May to 20 May 2022	R56,038.13
7849	Tunimart Travel	Accommodation for Mr Jabulani Sondezi and Mr Sibusiso Radebe attending Arbitration and Strategic Planning , Plus lunch for 7 people	R13,813.46
7539	Tunimart Travel	Accommodation for Cllr W. Mtolo's bodyguards, Mr N Ngcobo and Mr N Makhathini escorting to attend strategic palnning session in Durban	R4,642.38
7540	Tunimart Travel	Accommodation for Miss A Van Zyl (Internal Audit Manager) attending strategic planning in Durban	R3,815.18
			R655,649.20

**QUOTATION BETWEEN
R 30 000,01 - R 200 000,00**

FORMAL WRITTEN QUOTATIONS BETWEEN R30 000,01 - R 200 000,00 FOR 31 MAY 2022		
Company Name	DESCRIPTION OF SERVICE RENDERED	AMOUNT
Mhlabane Trading	Supply and delivery of EPW Tools	R71,140.00
Mabhunywana Trading	Construction of Creighton Carpots	R103,759.00
Good Morning IT and Stationery	Supply and delivery of Industrial Chainsaws and Electric Generators	R98,400.00
Simadric Construction and Project	Construction of three cemetery guard houses	R113,726.25
Langangelihle General Trading and Projects	Supply and delivery of Piggery Feed	R58,297.00
Bantubanye Skills	Service provider to conduct training in Communication Interpersonal and Conflict Management Principle	R82,110.00
TOTAL		R527,432.25

AWARDS ABOVE R 200 000,00

9.1 BIDS ABOVE R 200 000,00 AWARDED IN THE PERIOD OF 31 MAY 2022

COMPANY NAME	SERVICES RENDERED	R 0.00	PROCUREMENT PLAN
Kwakhazimula PTY LTD	Supply and delivery of equipment for homestay projects	500000.00	Yes
Ntshengula Trading Enterprise P	Supply and delivery of wood shredder	1,140,000.00	Yes
Khwezi and Samkelo PTY LTD	Extension of Himeville Pound Fence	499,730.00	Yes
TOTAL		R 2,139,730.00	

0000135

FUEL ORDERS

PETROL ORDERS FOR PERIOD OF 31 MAY 2022			
ORDER NUMBERS	COMPANY NAME	DESCRIPTION OF SERVICES RENDERED	AMOUNT
7845	Lusted and Johnson	Purchase of diesel for back-up generator at Creighton main office	R2,000.00
7844	Lusted and Johnson	Purchase of diesel for back-up generator at Bulwer CSC	R2,000.00
7846	Lusted and Johnson	Purchase of diesel for back-up generator at Bulwer library	R2,000.00
7914	Lusted and Johnson	Purchase of diesel for back-up generator at Bulwer CSC	R2,000.00
7913	Lusted and Johnson	Purchase of diesel for back-up generator at Creighton main office	R2,000.00
7915	Lusted and Johnson	Purchase of diesel for back-up generator at Bulwer library	R2,000.00
TOTAL ORDERS			R12,000.00

0000137

FUNERAL SUPPORT

0000138

BURIAL ASSISTANCE ORDERS THE PERIOD OF 31 MAY 2022																	
Order	Family	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Ward 8	Ward 9	Ward 10	Ward 11	Ward 12	Ward 13	Ward 14	Ward 15	Total
7912	Sithole	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 1,500.00
7898	Ndlovu	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 1,500.00	R -	R -	R -	R -	R 1,500.00
7884	Mqati	R -	R -	R -	R -	R -	R -	R -	R 1,500.00		R -	R -	R -	R -	R -	R -	R 1,500.00
7848	Ntshale	R1,500.00	R	R	R	R -	R	R	R -	R -	R -	R -	R -	R -	R -	R	R 1,500.00
7917	Hadebe	R -	R	R	R	R	R	R	R 1,500.00	R -	R -	R -	R -	R -	R -	R	R 1,500.00
		R1,500.00	R -	R -	R -	R -	R -	R -	R 3,000.00	R -	R -	R 1,500.00	R -	R -	R 1,500.00	R -	R 7,500.00

TRANSVERSAL CONTRACT

0000140

TRANSVERSAL ORDERS FOR 31 MAY 2022 (Annexure A)			
ORDER NO.	COMPANY NAME	SERVICE	AMOUNT
7840	Mobile Telephone Network PTY LTD	Procurement of cellphones for Councillors and ICT Manager	R33,170.00
7431	Bidvest Mc Carthy Isuzu Trucks	Procurement of 2 vehicle for LED unit (1.9L- 4x4)	R1,187,360.00
TOTAL ORDERS			R1,220,530.00

FORMAL WRITTEN QUOTATIONS FOR PANELS (CONTRACTS) FOR THE MONTH OF 31 MAY 2022			
Order Numbers	Company Name	DESCRIPTION OF SERVICE RENDERED	AMOUNT
7523	Kambal Trading (PTY) LTD	Maintenance of Electrical gates in Creighton main office. Lot 87, Lot 68, Creighton flats & Lot 95	R76,242.62
7524	Kambal Trading (PTY) LTD	Maintenance of electrical works in Creighton Office	R28,199.28
7520	Kambal Trading (PTY) LTD	Service provider for maintenance of street lights in the following towns. 50 Himeville and Underberg, 15 Bulwer and 25 Creighton	R319,726.77
7519	Ziphelele Planning and Environmental Consultancy	Review of Housing Sector Plan for Dr Nkosazana Dlamini Zuma Local Municipality	R381,283.00
7521	B and B Transport and Plant Hire	Excavator hire for 15 days for Bulwer Dumpsite	R108,675.00
7880	Double Option Investments PTY LTD	Supply and delivery of electrical apparatus. 30m flat twin + E copper cable, 08 2 USB PVC 4x4 single socket and 65 T8 LED tubes	R26,851.26
7857	Kambal Trading (PTY) LTD	Electrical Maintenance at Creighton Community Hall. 02 Replacement of outdoor LED flood lights, 03 Install new double LED tube, 06 Replace existing 5ft, T8 fluorescent	R25,093.15
7858	Kambal Trading (PTY) LTD	Electrical maintenance at Nkwezela Library. 20 Replace T8,5ft,6000k frosted lens LED lights,01 Test circuits & Issue test repat and 01 Issue COC	R15,303.22
7878	Mkholwa IT Services	Emptying of 6 loads of septic tank at Bulwer Library and Hall	R17,250.00
7529	Kerush's	Hire of construction plant for a period of 120 days for maintenance of Municipal roads. 2 Grader, 2 Excavator, 1 Water cart, 2 Pad foot roller, 4 Tipper truck and TLB	R7,357,552.80
7538	FMA Engineers	Service provider from a panel of project management to develop designs for proposed Creighton waste Disposal site	R120,000.00
7536	Shardesh Sewlal	Service provider from a panel of project management to design and manage The Bulwer Asphalt Surfacing Roads Phase- 8 project for 2021-2022 Financial year	R229,382.49
7535	FMA Consulting	Service provider from a panel of Project Managers to Design and Manage Creighton Town Upgrade Phase-2 project for 2021-2022 Financial year.	R144,000.00
7534	Shardesh Sewlal & Associates	Service provider from a panel of Project Managers to Design and manage the Underberg Town Upgrade Phase-2 project for 2021-2022 Financial year	R242,857.14
7533	Shardesh Sewlal & Associates	Service provider from a panel of Project managers to Design and manage The Underberg Asphalt Surfacing Roads Phase - 4 Project for 2021-2022 Financial year	R368,202.76
7532	FMA Consulting	Service provider from a panel of Project Managers to Design and Manage The Bulwer Town Upgrade Phase - 2 Project for 2021-2022 Financial year	R464,000.00
7531	Shardesh Sewlal & Associates	Service provider from a panel of Project managers to Design and manage Makawusane Sportfield Phase 2 Project for 2021-2022 Financial year	R164,516.13
7530	FMA Consulting	Project manager to design and manage the Himeville Asphalt Surfacing Roads Phase -3 Project for 2021-2022 Financial year	R376,000.00
	Mabhunywana Trading	Panel for the Supply and Delivery of Disaster Relief Material for a Period of 3 years	Based on Approved Rates
	Mantangu Trading and Projects	Panel for the Supply and Delivery of Disaster Relief Material for a Period of 3 years	Based on Approved Rates
	Amaphephetshwa Amahle Trading and Projects PTY LTD	Panel for the Supply and Delivery of Disaster Relief Material for a Period of 3 years	Based on Approved Rates
	Mathutha Trading Enterprise	Panel for the Supply and Delivery of Disaster Relief Material for a Period of 3 years	Based on Approved Rates
	Dziva Trading	Panel for the Supply and Delivery of Disaster Relief Material for a Period of 3 years	Based on Approved Rates
	Kwakhazimula PTY LTD	Panel for the Supply and Delivery of Disaster Relief Material for a Period of 3 years	Based on Approved Rates
		TOTAL	R10,465,135.62

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PANEL- CONTRACTED



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DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY

PROCUREMENT PLAN PROGRESS REPORT FOR MAY 2022

SUPPLY CHAIN MANAGEMENT PROCUREMENT PLAN IMPLEMENTATION REPORT/ BIDS AND QUOTATION PROGRESS REPORT FOR MAY 2022					
Description	Bid No	Closing Date	Target	Status	Comment
SUPPLY AND DELIVERY OF GARDENING FURNITURE AND SHELTER FOR THE PUBLIC PARKS	PWBS-Q037/20/21	08 October 2021	22-Jan	AWARDED	
SUPPLY OF STEEL WASTE SKIP BINS	PWBS- B029/20/21	01 October 2021	Oct-21	AWARDED	
SUPPLY AND DELIVERY OF MOBILE KITCHEN	COMM-Q043/20/21	08 October 2021	Nov-21	AWARDED	
HOSTING OF EMAILS AND WEBSITE FOR A PERIOD OF 3 YEARS	CORP-BO44/20/21	20/10/2021	Sep-21	AWARDED	
ANTI-CORRUPTION WORKSHOP	MM-Q051/20/21		Sep-21	WORKSHOP CONDUCTED BY THE OFFICE OF THE PREMIER	
CONSTRUCTION OF 2 SEPTIC TANKS	PWBS-Q003/21/22	02 November 2021	Jan-22	AWARDED	
CONSTRUCTION OF DR NKOSAZANA DLAMINI ZUMA EMERGENCY SERVICE CENTRE	PWBS-B003/21/22	21 September 2021	Mar-22	AWARDED	
SUPPLY AND DELIVERY OF CONCRETE PIPES	PWBS-Q004/21/22	31 August 2021	Nov-21	AWARDED	
SUPPLY AND DELIVERY OF PWBS TOOLS	PWBS-Q005/21/22	05 August 2021	Nov-21	AWARDED	
SUPPLY AND DELIVERY OF FIREARMS	COMM-Q007/21/22	06 June 2022	Jun-22	RE-ADVERTISED	
SUPPLY AND DELIVERY OF DRONE	COMM-Q008/21/22	11 October 2021	Nov-21	AWARDED	
SUPPLY AND DELIVERY OF FIRE STATION EQUIPMENT	COMM-Q009/21/22	31 August 2021	Oct-21	AWARDED	
SUPPLY AND INSTALLATION OF PERSPEX DIVIDERS FOR DLTC's	COMM-Q010/21/22	31 August 2021	Nov-21	AWARDED	
SUPPLY AND DELIVERY OF PLANTS	PWBS-Q011/21/22	31 August 2021	Oct-21	AWARDED	
CONSTRUCTION OF SDANGENI BRIDGE ROAD	PWBS-B010/21/22	06 August 2021	Aug-21	AWARDED	
PANEL OF 5 DEBT COLLECTION AGENCIES FOR A PERIOD OF 36 MONTHS	BTO-B012/21/22	27 September 2021	Mar-22	PARTICIPATING ON TRANSVERSAL CONTRACT	
SUPPLY AND INSTALLATION OF SERVER AND STORAGE ENVIROMENT REFRESH	CORP-B15/21/22	23 May 2022	Nov-21	DEVIATED	
PANEL OF 3 VETERINARY MEDICAL SERVICES (ANIMAL DOCTORS)	COMM-B016/21/22	01 November 2021	May-22	TO BE RE-ADVERTISED	ON HOLD DUE TO PPPFA 2017
UNDERBERG ASPHALT ROAD	PWBS-B017/21/22	10 September 2021	Mar-22		TO BE RE-ADVERTISED(WAITING FOR REVISED SPECIFICATION FROM END USER DEPARTMENT)
HIMEVILLE ASPHALT ROAD	PWBS-B018/21/22	10 September 2021	Mar-22		TO BE RE-ADVERTISED(WAITING FOR REVISED SPECIFICATION FROM END USER DEPARTMENT)
SERVICE PROVIDER FOR PRINTING AND POSTING STATEMENT OF ACCOUNTS (3 YEARS CONTRACT)	BTO-B020/21/22	23 May 2022	Mar-22	ADVERTISED	BID EVALUATION
SERVICE PROVIDER TO PROVIDE SECURITY SERVICES TO THE DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY FOR A PERIOD OF 12 MONTHS	CORP-B021/21/22	23 May 2022	Jun-22	ADVERTISED	BID EVALUATION
PANEL OF FIVE SERVICE PROVIDERS FOR MEDIA CO-ORDINATORS FOR A PERIOD OF 3 YEARS (36 MONTHS)	MM-B022/21/22	01 November 2021	Mar-22	TO BE RE-ADVERTISED	ON HOLD DUE TO PPPFA 2017

A PANEL OF 4 SERVICE PROVIDERS TO SUPPLY AND DELIVER LAPTOPS, DESK TOPS AND OTHER ICT ACCESSORIES FOR A PERIOD OF 3 YEARS	CORP-B023/21/22	11 October 2021	Mar-22	TO BE RE-ADVERTISED	ON HOLD DUE TO PPPFA 2017
CONSTRUCTION OF THREE GUARD HOUSES	PWBS-B024/21/22	30 September 2021	Dec-21	AWARDED	
RENOVATIONS FOR MWANENI COMMUNITY HALL	PWBS-B025/21/22	24 September 2021	Dec-21	AWARDED	
SERVICE PROVIDER TO CONDUCT DRIVING SCHOOL TRAINING FOR 35 PEOPLE	COMM-Q014/21/22	04 November 2021	Nov-21	AWARDED	
SERVICE PROVIDER TO CONDUCT FEASIBILITY STUDY AND BUSINESS PLAN OF A FRESH PRODUCE MARKET	COMM-Q016/21/22	28 September 2021	Dec-21	AWARDED	
SERVICE PROVIDER TO CONDUCT FEASIBILITY STUDY AND BUSINESS PLAN ON RAIL TOURISM ACTIVITIES	COMM-Q017/21/22	28 September 2021	Dec-21	AWARDED	
SUPPLY AND DELIVERY OF SIGN BOARDS	PWBS-Q018/21/22	18 February 2022	May-22	ADJUDICATION	
ZAKHISWENI ACCESS ROAD (1 Kilometer - Ward 1)			Aug-21	AWARDED	
NTSHIZA ACCESS ROAD (1 Kilometer - Ward 2)			Aug-21	AWARDED	
VALLEYVIEW ACCESS ROAD (1 Kilometer - Ward 3)			Aug-21	AWARDED	
PHAYINDANI ACCESS ROAD (1 Kilometer - Ward 4)			Aug-21	AWARDED	
MATHUBENI ACCESS ROAD (1 Kilometer - Ward 5)			Aug-21	AWARDED	
MAYVILLE ACCESS ROAD (1 Kilometer - Ward 6)			Aug-21	AWARDED	
1 KILLOMETER - WARD 7			Aug-21	AWARDED	
SBHALO ACCES ROAD (1 Kilometer - Ward 8)			Aug-21	AWARDED	
TAFULENI ACCESS ROAD (1 Kilometer - Ward 9)			Aug-21	AWARDED	
ZAKHISWENI (1 Kilometer - Ward 10)			Aug-21	AWARDED	
MVULENI ACCESS ROAD 9 (1 Kilometer - Ward 11)			Aug-21	AWARDED	
MALEPHULA ACCESS ROAD (1 Kilometer - Ward 12)			Aug-21	AWARDED	
MKOPOLI ACCESS ROAD (1 Kilometer - Ward 13)			Aug-21	AWARDED	
MEMEZA ACCESS ROAD (1 Kilometer - Ward 14)			Aug-21	AWARDED	
MAGWIYANE ACCESS ROAD (1 Kilometer - Ward 15)			Aug-21	AWARDED	
PROCUREMENT OF GPS EQUIPMENT			Mar-22	NO REQUEST SUBMITTED	END USER STILL BUSY WITH SPECIFICATION
PROCUREMENT OF TRANSPORT ASSETS			Mar-22	TRANSVERSAL CONTRACT RT 56	
PLANT AND EQUIPMENT			Nov-21	AWARDED	
CREIGHTON CBD INFRASTRUCTURE UPGRADE			22-Mar		PANEL OF CONSULTANTS HAVE BEEN APPOINTED TO DO DESIGNS
BULWER CBD INFRASTRUCTURE UPGRADE			Mar-22		PANEL OF CONSULTANTS HAVE BEEN APPOINTED TO DO DESIGNS
STORM WATER PIPES			Not specified		ON LAST SITTING OF QSC IT WAS DISCUSSED THAT THE SPEC MUST BE CHANGED
BULWER ASPHALT ROAD PHASE 8			Mar-22		PANEL OF CONSULTANTS HAVE BEEN APPOINTED TO DO DESIGNS

MAKAWUSANE SPORTS FIELD PHASE 2			Aug-21		PANEL OF CONSULTANTS HAVE BEEN APPOINTED TO DO DESIGNS
SUPPLY AND INSTALLATION OF 60 TON ROAD WEIGHBRIDGE	PWBS-B028/21/22	18 October 2021	Mar-22	AWARDED	
INSTALLATION OF DUMPSITE LINER (HDPE)			Mar-22	DESIGNERS APPOINTED	
LANDFILL DEVELOPMENT			Ongoing	ORDER ISSUED	
CEMETRY DEVELOPMENT			Ongoing	PANEL OF ENVIRONMENTAL CONSULTANTS HAVE BEEN APPOINTED	
BULWER LANDFILL CLOSURE AND REHABILITATION			Jan-22	ORDER ISSUED	
STREET LIGHT/HIGH MAST (BULWER AND DONNYBROOK)		28 February 2022	Apr-22	ORDER ISSUED	
PARKS, CEMETRIES AND WASTE DISPOSAL SITES TOILETS			May-22	ONHOLD	ONHOLD
CONSTRUCTION OF STOREROOM		18 February 2022	Jan-22	EVALUATION	PROCESS FOR THE DESIGN STAGE
FIREARM SAFES			Nov-21	ORDER ISSUED	
PROCUREMENT OF COMPUTER SERVER			Jun-22	BSC TO SIT FOR SPEC	
SERVICE PROVIDER TO DESIGN CAR WASH LAYOUT PLANS	COMM-Q029/21/22	14 October 2021	Dec-21	AWARDED	
PURCHASE OF FURNITURE MAKING PROPERTY			Jun-22	NO REQUEST SUBMITTED	END USER STILL BUSY WITH SPECIFICATION
UNDERBERG CBD INFRASTRUCTURE UPGRADE			Mar-22		PANEL OF CONSULTANTS HAVE BEEN APPOINTED TO DO DESIGNS
HLABENI COMMUNITY HALL			Mar-22		PANEL OF CONSULTANTS HAVE BEEN APPOINTED TO DO DESIGNS
SUPPLY, INSTALLATION & DELIVERY OF PWBS OFFICE EQUIPMENT	PWBS-Q019/21/22	08 October 2021	Dec-21	AWARDED	
SUPPLY AND DELIVERY OF TYRES	COMM-Q020/21/22	08 October 2021	Dec-21	AWARDED	
SUPPLY AND DELIVERY OF LAUNDRY MATERIAL	COMM-Q021/21/22	08 October 2021	Dec-21	AWARDED	
SUPPLY AND DELIVERY OF SOUND SYSTEM	COMM-Q022/21/22	08 October 2021	Jun-22	TO BE RE- ADVERTISED	WAITING FOR APPROVAL BY HOD
SERVICE PROVIDER TO CONDUCT BASIC SEWING SKILL TRAINING	COMM-Q24/21/22	06 June 2022	Dec-21	RE-ADVERTISED	
SUPPLY AND DELIVERY OF AGRICULTURAL EQUIPMENT	COMM-Q025/21/22	14 October 2021	Dec-21	AWARDED	
SUPPLY AND DELIVERY OF PMU LAPTOPS	PWBS-Q026/21/22	14 October 2021	Dec-21	EVALUATION	ADJUDICATION
SUPPLY AND DELIVERY OF PIGGERY FEED	PWBS-Q027/21/22	14 October 2021	Dec-21	EVALUATION	AWARDED
SERVICE PROVIDER TO CONDUCT FOOD PREPARATION AND COOKING TRAINING	COMM-Q028/21/22	03 May 2022	Jun-22	TO BE RE- ADVERTISED	NO RESPONSE
SERVICE PROVIDER TO CONDUCT A FORENSIC INVESTIGATION	CORP-Q030/21/22		Mar-22	ONHOLD	ONHOLD
SUPPLY AND DELIVERY OF BODY MAKEUP	COMM-Q032/21/22	04 November 2021	Dec-21	AWARDED	
SERVICE PROVIDER TO CONDUCT TRAINING IN COMMUNICATION , INTERPERSONAL AND CONFLICT MANAGEMENT PRINCIPLES	CORP-Q034/21/22	17 February 2022	Jun-22	EVALUATION	AWARDED
SERVICE PROVIDER TO CONDUCT BASIC COMPUTER TECHNOLOGY TRAINING	CORP-Q033/21/22	17 February 2022	Jun-22	TO BE RE- ADVERTISED	
PANEL OF FIVE INTERNAL AUDIT SERVICE PROVIDER FOR THREE YEARS	MM-B027/21/22	10 January 2022	Mar-22	AWARDED	

SUPPLY AND DELIVERY OF ANTI VIRUS	CORP-Q031/21/22	23 November 2021	Nov-21	AWARDED	
CONSTRUCTION OF CEMETERY DRIVEWAY PAVING	PWBS-Q035/21/22	29 November 2021	Mar-22	AWARDED	
SUPPLY, INSTALLATION & DELIVERY OF NETWORK ACCESS POINT AND WI-FI POINTS	CORP-Q036/21/22	23 November 2021	Jan-22	AWARDED	
SUPPLY AND DELIVERY OF OFFICE FURNITURE	BTO-Q037/21/22	08 December 2021	Jan-22	EVALUATION	ADJUDICATION
SUPPLY AND DELIVERY OF 140 GIFT VOUCHERS FOR BACK TO SCHOOL UNIFORM	COMM-Q038/21/22	06 December 2021	Jan-22	AWARDED	
SUPPLY AND DELIVERY OF DICTIONAIRES	COMM-Q039/21/22	06 December 2021	Jan-22	AWARDED	
SERVICE PROVIDER TO CONDUCT CAPACITY BUILDING MODELS AND ASSESSMENT DESIGNERS	COMM-Q040/21/22	08 December 2021	Mar-22	TO BE RE-ADVERTISED	
SERVICE PROVIDER TO CONDUCT WARD COMMITTEE	MM-Q041/21/22	08 December 2021	Mar-22	AWARDED	
SERVICE PROVIDER TO REMOVE PARKHOME FROM BULWER TO CREIGHTON	COMM-Q042/21/22	08 December 2021	Mar-22	EVALUATION	ON HOLD
CONSTRUCTION OF THREE CEMETERY GUARD HOUSES	PWBS-Q043/21/22	08 December 2021	Mar-22	EVALUATION	AWARDED
CONSTRUCTION OF HIMEVILLE CEMETERY TOILETS	PWBS-Q044/21/22	08 December 2021	Mar-22	EVALUATION	DELAYED BY THE QEC SITTINGS
SERVICE PROVIDER TO CONDUCT TRAINING FOR EAP COMMITTEE MEMBERS	CORP-Q045/21/22	04 May 2022	Jun-22	TO BE RE-ADVERTISED	NO RESPONSE
SUPPLY AND DELIVERY OF EPWP TOOLS	PWBS-Q047/21/22	03 February 2022	Mar-22	EVALUATION	AWARDED
SUPPLY AND DELIVERY OF SPORTS EQUIPMENT	COMM-Q046/21/22	17 February 2022	Mar-22	EVALUATION	ADJUDICATION
SUPPLY AND DELIVERY OF LANDSCAPING MATERIAL FOR CREIGHTON LIBRARY	COMM-Q048/21/22	09 February 2022	Mar-22	EVALUATION	ADJUDICATION
SUPPLY AND DELIVERY OF FURNITURE	CORP-Q049/21/22	03 February 2022	Mar-22	EVALUATION	DELAYED BY THE QEC SITTINGS
SUPPLY AND DELIVERY OF POULTRY MATERIAL	COMM-Q050/21/22	09 February 2022	Mar-22	EVALUATION	DELAYED BY THE QEC SITTINGS
SUPPLY AND DELIVERY OF INDUSTRIAL CHAINSAWS AND ELECTRIC GENERATORS	COMM-Q051/21/22	02 February 2022	Mar-22	EVALUATION	AWARDED
SERVICE PROVIDER TO CONDUCT ONLINE SALES AND MARKETING TRAINING	COMM-Q053/21/22	09 February 2022	Mar-22	EVALUATION	ADJUDICATION
CONSTRUCTION OF CREIGHTON CARPORTS	PWBS-Q052/21/22	09 February 2022	Mar-22	EVALUATION	AWARDED
SERVICE PROVIDER TO CONDUCT TRAINING ON DEVELOPING MANAGEMENT REPORTING IN MS EXCEL			Mar-22	ON HOLD	WAITING FOR SPEC FROM END USER
BUSINESS SUPPORT FOR LOVE CORNER LOUNGE & CREIGHTON HOTEL			Mar-22	TO BE ADVERTISED	ADJUDICATION
PANEL FOR TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING FOR DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY FOR A PERIOD OF 3 YEARS	PD – B029/21/22	21 February 2022	Mar-22	ADJUDICATION	
A PANEL OF ELECTRICAL SERVICE PROVIDER TO DESIGN AND IMPLEMENT ELECTRIFICATION PROJECTS FOR A PERIOD OF 3 YEARS IN PHASES USING TURNKEY STRATEGY	PWBS-B030/21/22	21 February 2022	Mar-22	ADJUDICATION	

REQUEST FOR PROPOSALS TO ENTER INTO A PANEL FOR ENVIRONMENTAL CONSULTANTS TO RENDER PROFESSIONAL ENVIRONMENTAL MANAGEMENT SERVICES FOR DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY FOR THE PERIOD OF 36 MONTHS	PWBS – B031/21/22	28 February 2022	Mar-22	TO BE RE-ADVERTISED	
SUPPLY AND DELIVERY OF GOATS AND SHEEP	COMM-B032/21/22	20 May 2022	Jun-22	EVALUATION	
SUPPLY AND DELIVERY OF MOBILE WOOD SHREDDER/ CHIPPER	PWBS-B033/21/22	21 February 2022	Mar-22	AWARDED	
PANEL FOR SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	PWBS-B034/21/22	21 February 2022	Mar-22	NON-COMPLIANT TO BE RE-ADVERTISED	
PANEL OF FUNERAL PARLOURS FOR A PERIOD OF 3YEARS	MM-B035/21/22	21 February 2022	Mar-22	ADJUDICATION	
PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF AIR CONDITIONERS FOR A PERIOD OF 36 MONTHS	PWBS-B036/21/22	20 June 2022	Jun-22	RE-ADVERTISED	
PANEL OF CALIBRATION OF SPEED CAMERA MACHINE FOR A PERIOD OF 3 YEARS	COMM-B039/21/22	13 June 2022	Mar-22	RE-ADVERTISED	
SERVICE PROVIDER TO SUPPLY AND DELIVER HOMESTAYS PROJECT	COMM-B042/21/22	28 February 2022	Mar-22	AWARDED	
PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	COMM: B043/21/22	28 February 2022	Mar-22	AWARDED	
PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL- EMERGENCY FOOD PARCEL FOR A PERIOD OF 3YEARS	COMM: B044/21/22	21 February 2022	Mar-22	TO BE RE-ADVERTISED	
PROVISION OF BANKING SERVICE FOR A PERIOD OF 5 YEARS	BTO-B044/21/22	06 April 2022	Jun-22	EVALUATION	
PROVISION OF TELEPHONES FOR DR NDZ FOR A PERIOD OF 3 YEARS	CORP-B045/21/22	09/March/2022	Jun-22	TO BE RE-ADVERTISED	
SUPPLY AND DELIVERY OF AGRICULTURAL MATERIAL FOR SMMEs AND COOPS	COMM-B046/21/22	24/February/2022	Jun-22	AWARDED	
SERVICING AND REPAIRS OF STEAM TRAIN LOCOMOTIVE & COACHES	COMM-B047/21/22	11/May/2022	Jun-22	AWARDED	
EXTENSION OF HIMEVILLE POUND FENCE	PWBS-B048/21/22	28/February/2022	Jun-22	AWARDED	
SUPPLY, INSTALLATION & MAINTENANCE OF PRINTING/PHOTOCOPYING MACHINES FOR 3 YEARS	CORP-B065/20/21	27/May/2022	Jun-22	EVALUATION	
SUPPLY AND DELIVERY OF COMMUNITY GARDENING TOOLS	COMM-Q056/21/22	09/May/2022	Jun-22	ADJUDICATION	
PROVISION OF A RECORDING STUDIO	COMM-Q047/21/22	4-May-22	Jun-22	ADJUDICATION	
SUPPLY AND DELIVERY OF BREEDING BULL	COMM-Q046/21/22	4-May-22	Jun-22	ADJUDICATION	
SERVICE PROVIDER TO CONDUCT CAPACITY BUILDING FOR EMERGING FARMERS IN LIVESTOCK FARMING	COMM-Q059/21/22	9-May-22	Jun-22	TO BE RE-ADVERTISED	
SUPPLY AND DELIVERY OF LAPTOPS AND ACCESSORIES	PWBS-Q056/21/22	3-May-22	Jun-22	ADJUDICATION	
SUPPLY AND DELIVERY OF OFFICE FURNITURE2	PWBS-Q060/21/22	4-May-22	Jun-22	ADJUDICATION	
SERVICE PROVIDER TO CONDUCT FINANCIAL MANAGEMENT & BUSINESS ADMINISTRATION TRAINING	COMM-Q061/21/22	9-May-22	Jun-22	ADJUDICATION	
SUPPLY AND DELIVERY OF SPORTS MATERIAL FOR MAYORAL CUP	COMM-Q063/21/22	9-May-22	Jun-22	ADJUDICATION	

SUPPLY AND DELIVERY OF MATERIAL FOR CHILD PROTECTION WEEK	COMM-Q064/21/22	9-May-22	Jun-22	ADJUDICATION	
SUPPLY AND DELIVERY OF PHYSICAL SCIENCE KITS	COMM-Q066/21/22	9-May-22	Jun-22	ADJUDICATION	
SUPPLY AND DELIVERY OF COLD TAR BAGS AND BITUMEN DRUMS	PWBS-Q067/21/22	4-May-22	Jun-22	ADJUDICATION	
SUPPLY AND DELIVERY OF FLOWERS	PWBS-Q068/21/22	3-May-22	Jun-22	ADJUDICATION	
SUPPLY AND INSTALL 2X WATER TANKS AND WATER PUMP	PWBS-Q070/21/22	17-May-22	Jun-22	ADJUDICATION	
SERVICE PROVIDER TO CONDUCT TRAINING ON PLUMBING	COMM-Q062/21/22	17-May-22	Jun-22	ADJUDICATION	
CONSTRUCTION OF CHICKEN HOUSE				BSC TO SIT FOR SPEC	
APPOINTMENT OF A SERVICE PROVIDER FOR THE INSTALLATION, SUPPLY AND MAINTAINANCE OF TRAFFIC CONTRAVENTION MANAGEMENT SYSTEM FOR A PERIOD OF 3 YEARS	COMM-B049/21/22	13-Jun-22	Jun-22	ADVERTISED	
SERVICE PROVIDER TO CUT AND REMOVE TREES	PWBS-Q072/21/22	17-May-22	Jun-22	ADVERTISED	
CONSTRUCTION OF SUKUMA SAKHE HOUSE	COMM-Q068/21/22	20-May-22	Jun-22	EVALUATION	
SUPPLY AND DELIVERY OF ADOBE ACROBAT DC (LATEST VERSION)	CORP-Q069/21/22	17-May	Jun-22	EVALUATION	
SERVER STORAGE				ON BSC	
PARTITIONING DRYWALL				ON QSC	



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A Better Place for All

COMMITMENTS REGISTER FOR THE MONTH END 31/05/2022 (BELOW 30 000)

0000131

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY
COMMITMENTS FOR THE MONTH END 31 May 2022

Order no.	Supplier	Description	Order amount	Amount excluding VAT	VAT	Total amount
7700	Banele construction and projects	Catering for learners and stakeholders african children day on the 23/06/2022	15,000.00	15,000.00	None	15,000.00
7292	Eyethu 360 projects	Supply and delivery of 5 level steel shelving bay	17,500.00	17,500.00	None	17,500.00
7787	Earlyworks	Procurement of two microwaves for Creighton and Nkwezela library	5,747.70	4,998.00	749.70	5,747.70
7963	Earlyworks	80 boxes of A4 printing paper	27,600.00	24,000.00	3,600.00	27,600.00
7926	Eyethu 360 projects	Purchase of sports equipment in preparation of mayoral cup	7,700.00	7,700.00	None	7,700.00
7792	Event horizon imports cc	Procurement of protective clothing for development and planing department	9,255.00	8,047.82	1,207.18	9,255.00
7682	Disang trading and projects	Medical practitioner to provide medical examination on municipal employees as per natal joint municipal pension fund requirements	23,360.00	23,360.00	None	23,360.00
7880	Double option investments (pty)ltd	Supply and installation of electrical apparatus	26,851.26	26,851.26	None	26,851.26
7677	Isite computers	Procurement of a new laptop for Miss N Holiwe	20,486.95	17,814.74	2,672.21	20,486.95
7857	Kemba trading (pty)ltd	Electrical maintenance of Creighton Community Hall	25,093.15	25,093.15	None	25,093.15
7858	Kemba trading (pty)ltd	Electrical maintenance at Nkwezela library	15,303.22	15,303.22	None	15,303.22
7524	Kemba trading (pty)ltd	Maintenance of electrical works in Creighton office	28,199.28	28,199.28	None	28,199.28
7905	Laduma sports	Procurement of protective clothing to be used during the anti-fraud and anti corruption awareness campaign	8,050.00	7,000.00	1,050.00	8,050.00
7797	Mfw2man transport and projects	Hire of two pole tent the legend willie Mtolo cross country coaching clinics	4,550.00	4,550.00	None	4,550.00
7903	Midlands skill academy and projects	Purchase of refreshments for the legend Willie Mtolo cross country coaching clinics	4,430.00	4,430.00	None	4,430.00
7962	Mazulukweni trading & construction	Supply and delivery of sign boards at Creighton shorty's tyres workshop	20,000.00	20,000.00	None	20,000.00
7960	Mawabani projects	Supply and delivery of refreshments for mayoral cup	16,150.00	16,150.00	None	16,150.00

7796	Nuprint printers	Purchase of anti-fraud and corruption A5 flyers	2,271.25	1,975.00	296.25	2,271.25
7690	Or trading (pty)ltd	Supply and delivery of athletes support material	29,990.00	29,990.00	None	29,990.00
7784	Palads sign	Procurement of car stickers for anti-fraud and corruption branding for all municipal vehicles	2,950.00	2,950.00	None	2,950.00
7798	Palads signs	Purchase of two pull-up banners and 2 pop-up banners for anti-fraud and corruption branding	5,450.00	5,450.00	None	5,450.00
7655	Shemuntu and sons	Facilitator for 10 performing artists for readiness of studio recoding for a period of 5 days	29,500.00	29,500.00	None	29,500.00
7671	Shilo supplies	Procurement of hand-held, portable label printer kit for PWBS (electrical unit)	17,600.00	17,600.00	None	17,600.00
7833	Shemuntu and sons (pty)ltd	Honey sucking services for septic tank at creighton main office	9,200.00	8,000.00	1,200.00	9,200.00
6998	Tunimart travel agency	Conference venue to accommodate 6 officials attending the bid adjudication committee	9,196.00	7,996.52	1,199.48	9,196.00
7894	Tunimart travel agency	Accommodation for Mr N.M Dlamini attending quotation evaluation committee meeting in Underberg	1,809.97	1,573.89	236.08	1,809.97
7895	Tunimart travel agency	Accommodation for Mr S.A Radebe attending quotation evaluation committee meeting in Underberg	1,809.97	1,573.89	236.08	1,809.97
7896	Tunimart travel agency	Accommodation for Mr K.M Mzimela, Miss N Holwe and Miss S Dlamini attending bid adjudication committee meeting in Underberg	3,619.94	3,147.77	472.17	3,619.94
7899	Tunimart travel agency	Accommodation for Mr J Sondezi and His bodyguard attending bid adjudication committee meeting in Durban	4,835.91	4,205.14	.630.77	4,835.91
7900	Tunimart travel agency	Accommodation for Miss A Vanzyl attending the MFMP training in Durban	3,223.94	2,803.43	420.51	3,223.94
7890	Tunimart travel agency	Accommodation for 4 officials attending Municipal finance management programme in Durban	26,504.57	23,047.39	3,457.18	26,504.57
7916	Tunimart travel agency	Accommodation for Mr M Mbhele attending the royal show giving logistic support to exhibitors of the royal show	19,491.68	16,949.29	2,542.39	19,491.68
7893	Tunimart travel agency	Hire of conference vanue for quotation evaluation committee meeting in Underberg	4,310.63	3,748.37	562.26	4,310.63

7849	Tunimart travel agency	Accommodation for Mr Jabulani Sondezi and Mr S Radebe attending arbitration and strategic planning	13,813.46	12,011.70	1,801.76	13,813.46
7540	Tunimart travel agency	Accommodation for Miss A Vanzyl attending strategic planning session in Durban	3,815.18	3,317.55	497.63	3,815.18
7955	Unamaz investment	Purchase of protective clothing for Creighton tyres and shorfy tyres	12,170.00	12,170.00	None	12,170.00
7484	Umqondo projects	Service and maintenance for SCBA electric compressor	9,195.00	7,995.66	1,199.34	9,195.00
7598	Zelwande trading enterprise	Supply and delivery of SABS approved towing tools	29,940.00	29,940.00	None	29,940.00
7907	Zemcebo construction and projects	Finger lunch for Masameni reading competition	7,813.80	7,813.80	None	7,813.80
			529,088.77	504,366.36	24,722.41	529,088.77

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY
Accruals as at 31 May 2022

Order no.	Supplier	Description	Order amount	Amount excluding VAT	VAT	Total amount
7768	FML trading	Lunch for 100 people who will be attending readathon competition at Zidweni community	7,000.00	7,000.00	None	7,000.00
7401	Government printing works	Advertisement of notice of roll inspection general valuation 4	1,008.80	777.74	231.06	1,008.80
7421	Government printing works	Advertisement of supplementary valuation roll 5 on egazette	1,008.80	877.18	131.62	1,008.80
6465	Government printing works	Notice on the provincial gazette for the establishment of an external body to serve as Dr NDZ local municipality appeals authority	504.40	438.61	65.79	504.40
7772	Lushaba trading and enterprise	Procurement of padlocks and 4 lever lock sets for Scedeni hall	7,060.00	7,060.00	None	7,060.00
7902	Lushaba trading and enterprise	Supply and delivery of weed killer for all municipal PWBS centres	29,740.00	29,740.00	None	29,740.00
6712	Matthew francis incorporated	Attorneys to facilitate soliciting of a court order to auction livestock at the animal pound	12,000.00	10,434.78	1,565.22	12,000.00
6987	Mc ntshalintshali	A lawyer to apply for a court order at Ixopo court on behalf of the municipal animal pound to conduct livestock auction	12,000.00	10,434.79	1,565.21	12,000.00
			70,322.00	66,763.10	3,558.90	70,322.00

REPORT ON OUTSANDING ORDERS AND INVOICES FOR THE MONTH OF MAY 2022
CONTRACTED SERVICES

ORDER NO.	COMPANY NAME	DESCRIPTION	ORDER ISSUED DATE	EXPECTED DELIVERY DATE	INVOICE DATE	INVOICE AMOUNT	OUTSTANDING INVOICE AMOUNT	STATUS OF INVOICE
7427	Avanda mbanja communications	Advert for supply and delivery of goats and sheep on the newspaper	5/5/2022		20/05/2022	2929.46	None	Submitted to expenditure
7800	Avanda mbanja communications	Advert for traffic system and calibration of speed camera on newspaper	10/5/2022		20/05/2022	15738.5	None	Submitted to expenditure
7428	Avanda mbanja communications	Advert for installation of new air conditioners	17/05/2022		26/05/2022	7879.25	None	Submitted to expenditure
7429	Avanda mbanja communications	cancellation of sever storage tender on the newspaper	17/05/2022		26/05/2022	3447.17	None	Submitted to expenditure
7884	Bulwer trading store	Funeral support for Mjati family in ward 08	13/05/2022		30/05/2022	1500	None	Submitted to expenditure
7823	Bulwer and Donnybrook taxi association	Hire of 31 taxis to transport learners attending career exhibition at Nkwezela sportfield	16/05/2022		30/05/2022	56,000.00	None	Submitted to expenditure
7848	Bulwer trading store	Funeral support for Nishele family in ward 01	10/5/2022		30/05/2022	1500	None	Submitted to expenditure
7917	Bulwer trading store	Funeral support for Hadebe family in ward 08	23/05/2022		30/05/2022	1500	None	Submitted to expenditure
7912	Bulwer trading store	Funeral support for Sibole family in ward 14	20/05/2022		30/05/2022	1500	None	Submitted to expenditure
7898	Bulwer trading store	Funeral support for Ndlovu family in ward 11	19/05/2022		30/05/2022	1500	None	Submitted to expenditure
7846	Lusted and Johnson	Purchase of diesel for back-up generator at Bulwer library	9/5/2022		9/5/2022	2000	None	Submitted to expenditure
7844	Lusted and Johnson	Purchase of diesel for back-up generator at Bulwer CSC	9/5/2022		9/5/2022	2000	None	Submitted to expenditure
7845	Lusted and Johnson	Purchase of diesel for back-up generator at Creighton main office	9/5/2022		9/5/2022	2000	None	Submitted to expenditure
7914	Lusted and Johnson	Purchase of diesel for back-up generator at Bulwer CSC	23/05/2022		23/05/2022	2000	None	Submitted to expenditure
7913	Lusted and Johnson	Purchase of diesel for back-up generator at Creighton main office	23/05/2022		23/05/2022	2000	None	Submitted to expenditure
7915	Lusted and Johnson	Purchase of diesel for back-up generator at Bulwer library	23/05/2022		23/05/2022	2000	None	Submitted to expenditure
7878	Mkholwa IT services	Emptying of septic tank at Bulwer library	12/5/2022		25/05/2022	17250	None	Submitted to expenditure
7857	Kemba trading (pty) ltd	Electrical maintenance at Creighton community hall	15/05/2022	6/6/2022	Not yet received	None	25093.15	
7858	Kemba trading (pty) ltd	Electrical maintenance at Nkwezela library	5/5/2022	31/05/2022	Not yet received	None	15303.22	
7524	Kemba trading (pty) ltd	Maintenance of electrical works in Creighton office	12/5/2022	6/6/2022	Not yet received	None	28199.28	
6998	Turnhart travel agency	Conference venue to accommodate 6 officials attending the bid adjudication committee	20/05/2022		Not yet received	None	9196	
7894	Turnhart travel agency	Accommodation for Mr N M Dlamini attending quotation evaluation committee meeting in Underberg	19/05/2022		Not yet received	None	1809.97	
7895	Turnhart travel agency	Accommodation for Mr S A Radebe attending quotation evaluation committee meeting in Underberg	19/05/2022		Not yet received	None	1809.97	

		Accommodation for Miss T Makhanya and Miss L Mhlanvu attending quotation evaluation committee meeting in Underberg	19/05/2022		Not yet received	None	3619.94	
7896	Tunimart travel agency	Accommodation for Mr K.M Mzimele, Miss N Holwe and Miss S Dlamini attending bid adjudication committee meeting in Durban	19/05/2022		Not yet received	None	4835.91	
7899	Tunimart travel agency	Accommodation for Mr J Sonderz and His bodyguard attending bid adjudication committee meeting in Durban	19/05/2022		Not yet received	None	3223.94	
7900	Tunimart travel agency	Accommodation for Miss A Vanzyl attending the MFMP training in Durban	18/05/2022		Not yet received	None	5300.91	
7890	Tunimart travel agency							
7889	Tunimart travel agency	Accommodation for 4 officials attending Municipal finance management programme in Durban	18/05/2022		Not yet received	None	26504.57	
7887	Tunimart travel agency	Morning tea for the risk assessment at Morning view for 4 days	17/05/2022		26/05/2022	12414.6	None	Submitted to expenditure
7874	Tunimart travel agency	Accommodation for Mr SV Mngadi, Mr Z Dlamini and Ms J Radebe attending strategic planning session in Durban	11/5/2022		19/05/2022	10675.33	None	Submitted to expenditure
7877	Tunimart travel agency	Lunch for traditional healers at Bulwer CSC	12/6/2022		18/05/2022	10345.5	None	Submitted to expenditure
7897	Tunimart travel agency	Flight for Mr N.C Vezi attending SALGA conference	19/05/2022		25/05/2022	7708.19	None	Submitted to expenditure
7873	Tunimart travel agency	Accommodation for Mr M Masuku escorting Mr M Dlamini to attend strategic planning session in Durban	10/6/2022		19/05/2022	3558.44	None	Submitted to expenditure
7891	Tunimart travel agency	Accommodation for Mr N.C Vezi attending SALGA conference in Pretoria	19/05/2022		25/05/2022	1611.97	None	Submitted to expenditure
7892	Tunimart travel agency	Car hire for Mr N.C Vezi attending SALGA conference in Pretoria	19/05/2022		25/05/2022	1655.97	None	Submitted to expenditure
7916	Tunimart travel agency	Accommodation for Mr M Mphahle attending the royal show giving logistic support to exhibitors of the royal show	12/6/2022		Not yet received	None	19491.68	
7893	Tunimart travel agency	Hire of conference venue for quotation evaluation committee meeting in Underberg	19/05/2022		Not yet received	None	4310.63	
7873	Tunimart travel agency	Accommodation for Mr M Masuku escorting CLLR M Dlamini to attend strategic planning session in Durban	10/6/2022		18/05/2022	3558.44	None	Submitted to expenditure
7871	Tunimart travel agency	Accommodation for Mr NC Vezi and His bodyguards attending strategic planning session in Durban	10/5/2022		18/05/2022	8200.83	None	Submitted to expenditure
7870	Tunimart travel agency	Accommodation for Mr DB Gumede and Mr S Ngcobo attending strategic planning session in Durban	10/5/2022		18/05/2022	7116.88	None	Submitted to expenditure
7868	Tunimart travel agency	Accommodation for Mrs B Nkandl attending organisational strategic planning session in Durban	10/5/2022		18/05/2022	3558.44	None	Submitted to expenditure
7867	Tunimart travel agency	Accommodation for Mrs PS Msoni attending strategic planning session in Durban	10/5/2022		18/05/2022	8200	None	Submitted to expenditure
7865	Tunimart travel agency	Accommodation for Deputy mayor's bodyguards escorting DM to attend strategic planning session in Durban	10/5/2022		18/05/2022	4642.38	None	Submitted to expenditure
7864	Tunimart travel agency	Accommodation for Deputy mayor attending strategic planning session in Durban	10/5/2022		18/05/2022	3558.44	None	Submitted to expenditure
7863	Tunimart travel agency	Accommodation for Mrs NN Vakelela and Ms L Mhlophe attending strategic planning session in Durban	10/5/2022		18/05/2022	7116.88	None	Submitted to expenditure
7862	Tunimart travel agency	Accommodation for Mr W Dlamini and Mr NM Dlamini attending strategic planning session in Durban	10/5/2022		18/05/2022	7116.88	None	Submitted to expenditure
7861	Tunimart travel agency	Accommodation for Mr J Mazibuko and Mr S Gwala attending strategic planning session in Durban	10/5/2022		18/05/2022	7116.88	None	Submitted to expenditure

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7869	Tunimart travel agency	Lunch for traditional healers at Bulwer CSC	11/5/2022		18/05/2022	5172.75	None	Submitted to expenditure
7849	Tunimart travel agency	Accommodation for Mr. Jabulani Sondezi and Mr. S. Radebe attending arbitration and strategic planning	10/5/2022		Not yet received	None	13813.46	
7539	Tunimart travel agency	Accommodation for Mr. W. Molo and His bodyguards attending strategic planning session in Durban	11/5/2022		30/05/2022	4642.38	None	Submitted to expenditure
7640	Tunimart travel agency	Accommodation for Miss A. Vanzyl attending strategic planning session in Durban	11/5/2022		Not yet received	None	3815.18	
7866	Tunimart travel agency	Accommodation for Mr. KMB. Mzimela, Mr. Mlungwa, Mr. Wela and Miss. Holiwe attending strategic planning session in Durban	10/5/2022		18/05/2022	14233.77	None	Submitted to expenditure
7883	Underberg and Himeville taxi association	Hire of taxi to transport learners from school to career exhibition at Nkwezela sport field	16/05/2022	17/05/2022	17/05/2022	15800	None	Submitted to expenditure

REPORT ON OUTSTANDING INVOICES AND ORDERS FOR THE MONTH OF MAY 2022
ONCE OFF SERVICES

ORDER NO.	COMPANY NAME	DESCRIPTION	AMOUNT	ORDER ISSUED DATE	EXPECTED DELIVERY DATE	DEADLINE MET/YES/NO	INVOICE DATE	INVOICED AMOUNT	OUTSTANDING INVOICE AMOUNT	STATUS OF INVOICE	Comment
7699	Aberkenwezi construction and kitchen	Hire of framed tent, chairs and 2 mobile toilets for career exhibition to be held at Nkwezela sports field	22,450.00	06/5/2022	17/05/2022	Yes	20/05/2022	22,450.00	None	Submitted to expenditure	
7788	Aberkenwezi construction and kitchen	Hire of sound system and back up generator for a career exhibition	3,300.00	26/5/2022	17/05/2022	Yes	20/05/2022	3,300.00	None	Submitted to expenditure	
7700	Banele construction and projects	Catering for learners and stakeholders african children day on the 23/06/2022	16,000.00	12/6/2022	23/06/2022	Within	Not yet received	None	15,000.00		
7880	Double often investments (pty)ltd	Supply and installation of electrical apparatus	26 861.26	12/6/2022	27/05/2022	Yes	Not yet received	None	26,861.26		
7698	Double DM trading and projects	Supply and delivery of disaster relief material	29,850.00	06/5/2022	20/05/2022	Yes	26/05/2022	29,850.00	None	Submitted to expenditure	
7862	Earlyworks	Procurement of coredraw software to be used by communications unit	17,244.25	16/05/2022	26/05/2022	Yes	27/05/2022	17,244.25	None	Submitted to expenditure	
7787	Earlyworks	Nkwezela library	5,747.70	2/6/2022	18/05/2022	Yes	Not yet received	None	5,747.70		
7683	Earlyworks	80 boxes of A4 printing paper	27,600.00	31/05/2022	06/6/2022	Within	Not yet received	None	27,600.00		
7926	Earlyhu 360 projects	Purchase of sports equipment in preparation of mayoral cup	7,700.00	30/05/2022	09/6/2022	Within	Not yet received	None	7,700.00		
7792	Event horizon imports cc	Procurement of protective clothing for development and planning department	9,255.00	5/6/2022	3/6/2022	Within	Not yet received	None	9,255.00		
7822	Esile computers	Procurement of a laptop bag for Ms OB Mdaweni	1,322.50	29/05/2022	31/06/2022	Yes	31/05/2022	1,322.50	None	Submitted to expenditure	
7869	K2021549433 (South Africa)	Supply and delivery of 20 bags of fertiliser	29,200.00	2/6/2022	23/05/2022	Yes	24/06/2022	29,200.00	None	Submitted to expenditure	
7857	Kemba trading (pty)ltd	Electrical maintenance of Creighton Community Hall	26,093.15	5/6/2022	31/05/2022	Not yet received		None	25,093.15		
7908	K2021549433 (South Africa)	Catering for people attending career exhibition on the 17/05/2022	10,000.00	16/05/2022	17/05/2022	Yes	19/05/2022	10,000.00	None	Submitted to expenditure	
7905	Laduma sports	Procurement of protective clothing to be used during the anti-fraud and anti corruption awareness campaign	8,050.00	12/6/2022	6/6/2022	Within	Not yet received	None	8,050.00		
7802	Lushaba trading and enterprises	Supply and delivery of weed killer for all municipal PMBS centres	29,740.00	5/6/2022	20/05/2022	Yes	Not yet received	None	29,740.00		
7797	Mk2man transport and projects	Hire of two pole tent the legend willie Molo cross country coaching clinics	4,550.00	6/6/2022	6/6/2022	Within	Not yet received	None	4,550.00		
7803	Mk2man transport and projects	Purchase of refreshments for the legend willie Molo cross country coaching clinics	4,430.00	10/6/2022	6/6/2022	Within	Not yet received	None	4,430.00		
7862	Masulakweni trading & construction	Supply and delivery of sign boards at Creighton shirazi's tyres workshop	20,000.00	30/05/2022	17/06/2022	Within	Not yet received	None	20,000.00		
7890	Mawesani projects	Supply and delivery of refreshments for mayoral cup	16,150.00	26/05/2022	17/06/2022	Within	Not yet received	None	16,150.00		
7923	Melo (pty)ltd	Hire of VIP toilet for open council meeting at Bhambatha community hall	5,000.00	26/05/2022	28/05/2022	Yes	31/05/2022	5,000.00	None	Submitted to expenditure	
7925	Melo (pty)ltd	Hire of 60km stage for food preparation and tourism awareness campaign	6,500.00	27/05/2022	28/05/2022	Yes	31/05/2022	6,500.00	None	Submitted to expenditure	
7798	Nuprint printers	Purchase of anti-fraud and corruption A5 flyers	2,271.25	31/05/2022	16/06/2022	Within	Not yet received	None	2,271.25		
7690	Or trading (pty)ltd	Supply and delivery of athletes support material	29,990.00	19/05/2022	3/6/2022	Within	Not yet received	None	29,990.00		
7798	Panda signs	Purchase of two pull-up banners and 2 pop-up banners for anti-fraud and corruption branding	5,450.00	6/6/2022	7/6/2022	Within	Not yet received	None	5,450.00		
7688	Panau office furniture	Supply and delivery of office furniture for Mr N Wolke's office	24,831.95	2/6/2022	24/05/2022	Yes	24/05/2022	24,831.95	None	Submitted to expenditure	
7793	Sihlanguzibusho	Procurement of tools for tractor slasher	6,790.00	5/6/2022	25/05/2022	Yes	26/05/2022	6,790.00	None	Submitted to expenditure	
7669	Shondile trading enterprise	Catering for 150 people attending council meeting at Nkwezela community hall	16,500.00	24/05/2022	26/05/2022	Yes	28/05/2022	16,500.00	None	Submitted to expenditure	
7697	Shingqulethu enterprises	Lunchpacks for learners attending career exhibition on the 17/05/2022	29,000.00	6/6/2022	17/05/2022	Yes	20/05/2022	29,000.00	None	Submitted to expenditure	
7795	Thawula trading (pty)ltd	Catering for the awareness on ethics, fraud and corruption	6,650.00	6/6/2022	3/6/2022	Within	Not yet received	None	6,650.00		

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7954 Underberg forest and garden	Servicing of garden equipment	23,103.50	16/05/2022	6/6/2022	Within	Not yet received	None	23,103.50		
7955 Unamz Investment	Purchase of protective clothing for Creighton tyres and shorts tyres	12,170.00	18/05/2022	6/6/2022	Within	Not yet received	None	12,170.00		
7794 Vantisa Inuor and trading (pty) Ltd	Procurement of hydraulic door closer	2,300.00	5/6/2022	25/05/2022	Yes	25/05/2022	2,300.00	None	Submitted to expenditure	
7906 Versatile office furniture	Procurement of office chair for deputy mayor	3,041.75	13/05/2022	31/05/2022	Yes	Not yet received	3,041.75	None	Submitted to expenditure	
7907 Zameco construction and projects	Filmer lunch for Messam reading commission	7,813.80	13/05/2022	18/05/2022	Yes	Not yet received	None	7,813.80		

MONTHLY REPORT ON CONTRACT MANAGEMNT AS AT 31 MAY 2022

BUDGET AND TREASURY OFFICE

(File Ref): Finance Department

1st Level: MANCO

2rd Level: Finance Committee

3rd Level: EXCO

4th Level: Council

PURPOSE

The purpose of this report is to comply with section 116 of the Municipal Finance Management Act No. 56 of 2003 (MFMA) and the requirements as promulgated in the Contract Management Framework.

STRATEGIC OBJECTIVE

To ensure good governance, financial viability and optimal institutional transformation with capacity to execute its mandate.”

LEGISLATIVE FRAMEWORK

In terms of section 116 of the MFMA:

(1) A contract or agreement procured through the supply chain management system of a municipality or municipal entity must-

(a) be in writing;

(b) stipulate the terms and conditions of the contract or agreement, which must include provisions providing for-

(i) the termination of the contract or agreement in the case of non- or under-performance

(ii) dispute resolution mechanisms to settle disputes between the parties;

(iii) a periodic review of the contract or agreement once every three years in the case of a contract or agreement for longer than three years; and

(iv) any other matters that may be prescribed. performance;

(2) The accounting officer of a municipality or municipal entity must-

(a) take all reasonable steps to ensure that a contract or agreement procured through the supply chain management policy of the municipality or municipal entity is properly enforced;

(b) monitor on a monthly basis the performance of the contractor under the contract or agreement;

RECOMMENDATIONS

- (1) That, in compliance with, Section 116 of the MFMA and Contract Management Framework, the report be noted by Council Committees.

SOFT PROJECTS CONTRACT MANAGEMENT REPORT AS AT 31 MAY 2022

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
EVALUATION PROPERTY INTELLIGENCE	GENERAL EVALUATION ROLL	BUDGET AND TREASURY OFFICE	R 2 825 225.65	R 2 288 994.81	01/07/2017	30/06/2022		GOOD	
KONICA MINOLTA AFRICA	SUPPLY AND DELIVERY OF PRINTERS AND PHOTOCOPYING MACHINES (RENTAL)	CORPORATE SERVICES	R 1 764 915.43	R 1 688 322.01	2018/11/06	10/06/2021	30/05/2022	GOOD	The contract value covers the rental service only, as for the usage it is charged as per approved rate as indicated in tender document. The contract was advertised but the municipality did not find the suitable service provider, then the municipality has to re-advertise again, therefore the contract has been extended for 6 months to finish up SCM processes. Advert for appointing a new service provider for this service was closed on the 27 May 2022 and now it will be attended by Evaluation Committee. The contract need to be extended for further period.
KONICA MINOLTA AFRICA	SUPPLY AND DELIVERY OF PRINTERS AND PHOTOCOPYING MACHINES (USAGE)	CORPORATE SERVICES	BASED ON THE THE APPROVED RATE	R 1 078 011.99	11/06/2018	10/06/2021	30/05/2022	GOOD	
ENVIROSERVE	REFUSE REMOVAL	PUBLIC WORKS AND BASIC SERVICES	BASED ON APPROVED RATE of R28 545.90	R 3 038 415.34	01/06/2020	31/05/2023		GOOD	
NASHUA	TELEPHONE	CORPORATE SERVICES	R 1 156 446.60	R 1 179 623.20	03/08/2018	03/09/2021	31/08/2022	GOOD	> VARIATION ORDER OF R123993 FOR THE PHONES AT BULWER CSC. R139 041.60 for the extension of time. The contract has been extended further for a period of 6 Moths due to delays in appointing of new service provider.
GREENDOOR LANDSCOPE	PROVISION OF HORTICULTURAL SERVICES	PUBLIC WORKS AND BASIC SERVICES	R 1 005 243.75	R 826 616.30	05/12/2019	08/12/2022		GOOD	ADDITIONAL AMOUNT IS FOR VAT AS THE SUPPLY HAS REGISTERED AS A VAT VENDOR
MATHUTHA TRADING	SUPPLY AND DELIVERY OF CLEANING MATERIAL	CORPORATE SERVICES	Based on the approved rate of R18 630 inclusive all cleaning material for a quantity of one each.	R 898 420.00	16/03/2020	15/03/2023		GOOD	
WELCONY INVESTMENTS	SUPPLY AND DELIVERY OF REFUSE BAGS	PUBLIC WORKS AND BASIC SERVICES	Based on the approved rate of R13.62 for different colors and sizes of bags	R 892 706.55	17/03/2020	18/03/2023		GOOD	Service provider requested a price escalation for the supply of refuse bags due to increase in prices during the year, hence the request was approved at 4.8% which is based on Consumer Price Index for 2022 and it is within the regulated percentage of 15% for Variations.
MC NTSHALINTSHALI	PANEL OF ATTORNEYS	BUDGET AND TREASURY OFFICE	It based on the approved rate of R1 200.00 per hour	R 988 432.37	01/10/2019	30/09/2022		GOOD	
MATHEW FRANCIS	PANEL OF ATTORNEYS	BUDGET AND TREASURY OFFICE	It based on the approved rate of R1 200.00 per hour	R 1 025 034.42	01/10/2019	30/09/2022		GOOD	
TURNIMART	TRAVEL AGENT	CORPORATE SERVICES	It is based on the approved rate as follows: Year one R1 233.32, Year two R1 318.94 and year three R1 411.37 and that's includes accommodation, car hire, air travel and conference facilities.	R 5 294 395.91	1/02/2020	31/1/2023		GOOD	

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
FAST MOVING TRADING 1/2 FMT DATA	VERIFICATION OF INDIGENT LISTING	BTO	R 422 866,50	R 146 676,75	18/09/2020	17/09/2023		GOOD	
BPG MASS APPRAISALS	GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR IMPLEMENTATION 1 JULY 2022	BUDGET & TREASURY OFFICE	R 1 802 595,00	R 1 106 812,72	26/05/2021	30/06/2027		GOOD	
ZAQEN ACTUARIES (PTY) LTD	PROVISION OF ACTUARIAL VALUATION OF LONG SERVICE AWARDS LIABILITY, POST EMPLOYMENT MEDICAL AID BENEFITS LIABILITY, BULWER AND CREIGHTON LANDFILL SITES REHABILITATION AND CLOSURE	BUDGET & TREASURY OFFICE	R 269 100,00	R 86 250,00	01/06/2021	31/05/2024		GOOD	
MHLONGO TRANSCOIN SECURITY	PROVISION OF SECURITY SERVICES	CORPORATE SERVICES	R 14 792 864,30	R 12 150 164,30	01/09/2021	30/10/2021	31/07/2022	GOOD	The contract was advertised and it went up to the final stage, but due to financial constraints it was resolved by the MM that the municipality must do a re-advert with a new specification. Hence it has extended further for a period of three months to acquire a new service provider. The new advert has been closed and it is in the Evaluation committee now. Further extension will be expiring on the 31 July 2022.
AYANDA MBANGA COMMUNICATIONS	PROVISION OF ADVERTISING SERVICES	PWBS	IT IS BASED ON THE APPROVED RATE OF R3 465,09	R 446 275,30	01/07/2021	30/06/2024		GOOD	
RUSBRO ENGINEERING WORKS (PTY) LTD	COMMUNITY & SOCIAL SERVICES	CALIBRATION OF ALCOHOL BREATHALYZERS	R 51 387,75	R 31 050,00	01/09/2021	31/07/2024		GOOD	
MAMADI AND COMPANY SA(PTY) LTD	ENVIRONMENTAL CONSULTANTS TO RENDER PROFESSIONAL ENVIRONMENTAL MANAGEMENT SERVICES FOR DR NDZ MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE	R 34 960,00	21/09/2021	20/09/2024		N/A	
SINOHYDRO CONSULTANTS (PTY) LTD	ENVIRONMENTAL CONSULTANTS TO RENDER PROFESSIONAL ENVIRONMENTAL MANAGEMENT SERVICES FOR DR NDZ MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE	R 891 244,61	21/09/2021	20/09/2024		GOOD	
KEMBAL TRADING (PTY) LTD	PANEL OF 5 SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS	PWBS	IT IS BASED ON THE APPROVED RATE OF R5 427,00 FOR THE ENTIRE 3 YEARS	R 257 340,13	27/10/2021	26/10/2024		GOOD	
DOUBLE OPTION INVESTMENTS (PTY) LTD	PANEL OF 5 SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS	PWBS	IT IS BASED ON THE APPROVED RATE OF R113 991,32 FOR THE ENTIRE 3 YEARS	R -	27/10/2021	26/10/2024		N/A	
TPA CONSULTING CC	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT IS BASED ON THE APPROVED RATE of 11% FOR THE WHOLE PERIOD	R -	12/10/2021	11/10/2024		N/A	
FMA ENGINEERS PTY LTD	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT IS BASED ON THE APPROVED RATE OF 8% IN YEAR 1, 10% IN YEAR 2 AND YEAR 3.	R 37 221,36	12/10/2021	11/10/2024		GOOD	
MASAKHEKULUNGE PROJECT MANAGERS AND CONSULTANTS	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT IS BASED ON THE APPROVED RATE OF 12% FOR THE WHOLE PERIOD	R -	12/10/2021	11/10/2024		N/A	
SHARDESH SEWLAL AND ASSOCIATES CC	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT IS BASED ON THE APPROVED RATE OF 8,5% FOR THE WHOLE PERIOD	R -	12/10/2021	11/10/2024		N/A	

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
DELCO DISTRIBUTORS	PANEL OF 3 SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL EMERGENCY FOOD PARCEL	COMM	IT IS BASED ON THE APPROVED RATE OF R1 571,82	R -	10/11/2021	09/11/2024		N/A	
KFC ENGINEERS & INDUSTRIAL SUPPLIES	PANEL OF 3 SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL EMERGENCY FOOD PARCEL	COMM	IT IS BASED ON THE APPROVED RATE OF R1 080,24	R -	10/11/2021	09/11/2024		N/A	
MASIBONANENSONKE TRADING AND PROJECTS	PANEL OF 3 SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL	COMM	IT IS BASED ON THE APPROVED RATE OF R9 700,00	R -	10/11/2021	09/11/2024		N/A	
EYES/ZUKULWANE TRADING (PTY) LTD	PANEL OF 5 SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PROTECTIVE CLOTHING	PWBS	IT IS BASED ON THE APPROVED RATE OF R45 300,00	R 715 480,00	04/11/2021	04/11/2024		GOOD	
VANIMARK RESOURCES (PTY) LTD	SUPPLY AND DELIVERY OF STATIONERY	CORP	IT IS BASED ON THE APPROVED RATE OF R14 766,85 INCLUDING ALL ITEMS	R 146 740,00	29/11/2021	28/11/2024		GOOD	
NUJ TOWING AND RECOVERY (PTY) LTD	PANEL OF FIVE SERVICE PROVIDERS TO PROVIDE TOWING SERVICES	COMM	IT IS BASED ON THE APPROVED RATE OF R2 557,50	R 1 736,00	19/05/2021	18/05/2024		GOOD	
ISIBUKO DEVELOPMENT PLANNERS	PANEL OF 6 TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES	PWBS	IT IS BASED ON THE RATE PER HOUR OF R 6957,50 FOR ALL DIFFERENT DESCRIPTION	R 80 000,07	2021/01/07	30/06/2024		GOOD	
ZIPHELELE PLANNING AND ENVIRONMENTAL CONSULTANCY	PANEL OF 6 TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES	PWBS	IT IS BASED ON THE RATE PER HOUR OF R 5 922,50 FOR ALL DIFFERENT DESCRIPTION	R 507 765,88	2021/01/07	30/06/2024		GOOD	
POWERVISION	ICT SERVICES	CORP	R 491 920,80	R 69 110,10	2022/01/04	31/03/2025		GOOD	
MOBILE TELEPHONE NETWORK	INTERNAL PROVISION	CORP	R 2 224 975,75	R 815 481,28	17/01/2020	16/01/2023		GOOD	
HTB CONSULTING	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS FOR PERIOD OF 3 YEARS (36 MONTHS)	MM	IT IS BASED ON THE APPROVED RATES	R -	2022/03/05	30/04/2025		N/A	
MATHUTHA TRADING	SUPPLY AND DELIVERY OF AGRICULTURAL MATERIAL	PWBS	R 423 013,00	R -	2022/01/05	31/05/2022		GOOD	Project is practical completed and payment will be made in the month of June 2022

HARD AND CAPITAL PROJECT CONTRACT MANAGEMENT REPORT AS AT 31 MAY 2022

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
KERUSH	CONSTRUCTION OF PLANT HIRE	PWBS	It is based on the approved rate of R32 470,25 for all types of plant.	R 5 418 425,00	28/01/2020	27/01/2023		GOOD	
CONAN	CONSTRUCTION OF PLANT HIRE	PWBS	It is based on the approved rate of R32 936 for different types of plant.	R 5 267 700,35	28/01/2020	27/01/2023		GOOD	
IKHENANI LETHU (PTY) LTD	SERVICE PROVIDER TO PROVIDE HONEY SUCKING SERVICES AND HIGH PRESSURE WATER JETTING SERVICES	PWBS	It is based on the approved rates as follows: Honey sucking service per load starts from R1 800 and high pressure jetting cleaning of lines, Sewer line rate per hour R490,00 and storm water drain rate per hour is R510,00	R 207 560,00	13/10/2020	13/10/2023		GOOD	
MKHOLWA IT SERVICES Via MKHOLWA TRANSPORT AND PLANT HIRE	SERVICE PROVIDERS TO PROVIDE HONEY SUCKING SERVICES AND HIGH PRESSURE WATER JETTING	PWBS	It is based on the approved rates as follows: Honey sucking service per load starts from R1 800 and high pressure jetting cleaning of lines, Sewer line rate per hour R490,00 and storm water drain rate per hour is R510,00	R 123 625,00	13/10/2020	13/10/2023		GOOD	
SHEMUNTU AND SONS (PTY) LTD	SERVICE PROVIDERS TO PROVIDE HONEY SUCKING SERVICES AND HIGH PRESSURE WATER JETTING	PWBS	It is based on the approved rates as follows: Honey sucking service per load starts from R1 800 and high pressure jetting cleaning of lines, Sewer line rate per hour R490,00 and storm water drain rate per hour is R510,00	R 222 725,00	13/10/2020	13/10/2023		GOOD	
B&B TRANSPORT & PLANT HIRE	PANEL OF 5 SERVICE PROVIDERS FOR THE HIRE OF CONSTRUCTION PLANT FOR 36 MONTHS	PWBS	It is based on the approved rates of R39 186,25 for all the following plant and equipment: Grader, TLB, Excavator, Roller, Tipper truck and Water cart per day/ per Km	R 5 784 588,85	14/10/2019	13/10/2022		GOOD	
MAGUBANE PLANT & CONSTRUCTION	PANEL OF 5 SERVICE PROVIDERS FOR THE HIRE OF CONSTRUCTION PLANT FOR 36 MONTHS	PWBS	It is based on the approved rates of R64 779,50 for all the following plant and equipment: Grader, TLB, Excavator, Roller, Tipper truck and Water cart per day/ per Km	R 16 569 425,57	14/10/2019	13/10/2022		GOOD	
FYNNS CONSTRUCTION AND DEVELOPMENT	PANEL OF SIX SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	It is based on the approved rate of R59 167,50 and that includes different types of plant	R 13 733 050,79	04/02/2020	28/02/2023		GOOD	
SSR SECURITY T/A MAHLUBI TRANSPORT AND PLANT HIRE	PANEL OF SIX SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	It is based on the approved rate of R32 722,10 and that includes different types of plant	R 8 886 832,58	04/02/2020	28/02/2023		GOOD	
IX ENGINEERS (PTY) LTD	CONSULTANT FOR ACCESS ROAD MIG PROJECTS	PWBS	R8 245 132,02 (9% of Project cost)	R 3 702 518,36	01/05/2018	31/04/2021	30/09/2022	GOOD	Contract was ending in October 2021 and there are projects that are already started under this contract which were appointed towards the end of the contract has been extended further for a period of 11 months to finish up these contracts

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
MASAKHEKULUNGE PROJECT MANAGERS	CONSULTANT FOR SPORTFIELD MIG PROJECTS	PWBS	R10 993 509,36 (12% of Project cost)	R 6 641 011,05	01/05/2018	31/04/2021	30/09/2022	GOOD	Contract was ending in October 2021 and there are projects that are already started under this contract which were appointed towards the end of the contract has been extended further for a period of 11 months to finish up these contracts
MGAMULE CONSULTING ENGINEERS	PROJECT MANAGEMENT FOR HALLS MIG PROJECTS	PWBS	R8 534 782,02 (10% in the first year and 9% in the second & third year of Project cost)	R 3 210 127,09	01/05/2018	31/04/2021	30/02/2022	GOOD	Contract was ending in October 2021 and there are projects that are already started under this contract which were appointed towards the end of the contract has been extended further for a period of 11 months to finish up these contracts
MANTANGU TRADING AND PROJECTS	PANEL OF FIVE SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF BRANDED CHAIRS AND FOLDING TABLES FOR A PERIOD OF ONE YEAR	PWBS	R 58 500,00	R 58 500,00	2021/01/07	30/06/2022		GOOD	
MATHATHU TRADING AND ENTERPRISE	PANEL OF FIVE SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF BRANDED CHAIRS AND FOLDING TABLES FOR A PERIOD OF ONE YEAR	PWBS	R 58 500,00	R 58 500,00	2021/01/08	30/06/2023		GOOD	
SIPHO-GIAD CONSTRUCTION JV RCN CONSULTANTA	DESIGN, OVERSEE AND IMPLEMENT CREIGHTON ROAD ASPHALT PHASE 6 USING TURNKEY STRATEGY	PWBS	R 4 885 546,83	R 4 159 041,42	17/08/2021	28/02/2022	17/06/2022	GOOD	Variation order of R787 546,83 is for addition of scope of work due to bad weather conditions and underground seepage. The extension of time has been approved due to the additional of scope of work, Rainage days, as well as closure for public holidays for up to a maximum deadline of 71 days from the 1st March 2022 to 10th May 2022 to complete all outstanding work. Service provider has requested for further extension of 27 Days which is ending on 17 June 2022.
IGODA PROJECTS (PTY) LTD	A PANEL OF 4 (FOUR) ELECTRICAL SERVICE PROVIDERS TO DESIGN AND IMPLEMENT ELECTRIFICATION PROJECTS FOR A PERIOD OF 3 YEARS IN PHASES USING TURNKEY STRATEGY	PWBS	IT IS BASED ON THE APPROVED RATE	R 4 577 692,83	13/09/2021	12/09/2024		GOOD	
SPLINDA NKONYENI ELECTRICAL JV	A PANEL OF 4 (FOUR) ELECTRICAL SERVICE PROVIDERS TO DESIGN AND IMPLEMENT ELECTRIFICATION PROJECTS FOR A PERIOD OF 3 YEARS IN PHASES USING TURNKEY STRATEGY	PWBS	IT IS BASED ON THE APPROVED RATE	R 3 788 513,60	13/09/2021	12/09/2024		GOOD	
BG MAZONGOLO CONSTRUCTION	CONSTRUCTION OF CABAZI COMMUNITY HALL	PWBS	R 2 909 020,56	R 2 485 848,64	05/10/2021	05/04/2022	08/06/2022	GOOD	The contract has been extended due to delays caused by bad weather conditions. December shutdown and relocation of site. The VO of R484 836,71 is as a result of the change of initial position which it required cut volume to remove unsuitable material to obtain desirable platform for the Hall and construction of parking. Project is in progress
LEMALWA TRADING (PTY) LTD	CONSTRUCTION OF CREIGHTON SPORT CENTRE	PWBS	R 7 903 918,43	R 6 207 239,81	08/11/2021	08/06/2022		GOOD	
BG MAZONGOLO CONSTRUCTION	CONSTRUCTION OF NDODENI COMMUNITY HALL IN WARD 5	PWBS	R 2 474 391,70	R 2 529 976,47	15/11/2021	10/06/2022		GOOD	The VO of R494 878,31 is due to the change of initial site of the structure and the new site require to cut the unsuitable material to obtain desirable platforms for the hall and construction of parking.
BG MAZONGOLO CONSTRUCTION	CONSTRUCTION OF SOPHOLILE COMMUNITY CRECHE IN WARD 9	PWBS	R 2 120 726,83	R 1 923 438,51	15/11/2021	10/06/2022		GOOD	The VO of R337 445,24 is due to the change of initial site of the structure and the new site require to cut the unsuitable material to obtain desirable platforms for the Creche and construction of parking.
SHEARER GROUP	CONSTRUCTION OF SDANGENI BRIDGE	PWBS	R 4 295 082,00	R 2 467 044,40	17/01/2022	17/09/2022		GOOD	
INTANDO COMPANY AND TRADING	RENOVATION OF MWANENI COMMUNITY HALL	PWBS	R 474 265,00	R 272 775,87	15/02/2022	28/05/2022		GOOD	Project is practical complete and the payment will be made in the month of June 2022
MAJIKI CONSTRUCTION	CONSTRUCTION OF DR NDZ EMERGENCY SERVICE CENTRE	PWBS	R 19 774 366,15	R 5 698 280,42	23/02/2022	30/09/2022		GOOD	

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
MASHUCA SUPPLIERS CC	SUPPLY AND INSTALLATION OF 60 TON HEAVY WEIGHBRIDGE	PWBS	R 1 600 000.00	R -	19/04/2022	30/06/2022		N/A	
KHWEZI AND SAMKELO	EXTENSION OF HIMEVILLE POUND FENCE	PWBS	R 499 730.00	R -	30/05/2022	30/06/2022		N/A	
MANTANGU TRADING AND PROJECTS	SUPPLY AND DELIVERY OF RIDE ON MOWERS AND BRUSH CUTTERS	PWBS	R 700 000.00	R -	11/02/2022	11/06/2022		N/A	

Prepared by:

Miss N. Xaba

Signature:



Reviewed by:

Mr. P. Mtshungu

Signature:



Date: 02/06/2022

Date: 03/06/2022



Report to National Treasury on Awards More than R100 000	
Tuesday, May 3, 2022	
NAME OF BIDDER	PROJECT/SERVICE
MANTANGU TRADING AND PROJECTS (PTY) LTD	SUPPLY AND DELIVERY OF BRUSHCUTTERS AND RIDE-ON MOWER
MATHUTHA TRADING ENTERPRISE (PTY) LTD	SUPPLY AND DELIVERY OF AGRICULTURAL MATERIAL
KHWEZI AND SAMKELO (PTY) LTD	EXTENSION OF HIMVILLE POUND FENCE
BID NUMBER	CONTRACT VALUE
PWBS-051/20/21	R 700,000.00
COMM-046/21/22	R 423,013.00
PWBS-048/21/22	R 499,730.00

Prepared by: B. Dlamini Reviewed by: Mr P. Mtshengwe

Signature: [Signature] Signature: [Signature]

Date: 02/06/2022 Date: 03/06/2022

0000108



how can we help you?



4336

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 1 First Place, Mezzanine Fl, Bank City
 P.O. Box 1153
 Johannesburg, 2000

e-Mail ipp@fnb.co.zaWeb fnb.co.za

Branch Code 00878

Tax Invoice/Statement Number 58

Customer VAT Reg. No. Not Provided
 Bank VAT Reg. No. 4210102051
 Product Bus 32 Day Interest Plus Acc
 Account Number 74165605518
 Statement Period 30 April 2022 to 31 May 2022

Date	Description	Amount	Balance
Opening Balance as at 30 April 2022		ZAR	905 561.28 Cr
20 May 2022	Cr.int.rate 4,00000	0.000.00 Cr	905 561.28 Cr
31 May 2022	Interest payment generated	2 704.28 Cr	908 265.56 Cr
Closing Balance as at 31 May 2022		ZAR	908 265.56 Cr

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 An Authorised Financial Services and Credit Provider (NCRCP20).

The VAT rate has increased from 14% to 15% from 1 April 2018.

Inclusive of VAT @ 15.00%

Total VAT included on this statement R0.00

Total Bank Charges R0.00



0000171



how can we help you?

BBST231 041347
 DR NKOSAZANA DLAMINI ZUMA LOCAL
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 Johannesburg, 2000
Street Address Business Investment Desk Branch
 1 First Place, Mezzanine Fl, Bank City
Universal Branch Code 250655
 🌐 fnb.co.za
Lost Cards 087-575-9444
Account Enquiries 087-320-4321

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Money Market Investment : 62008452071

Tax Invoice/Statement Number : 231
Statement Period : 30 April 2022 to 31 May 2022
Statement Date : 31 May 2022

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	1,619,985.27 Cr	Service Fees	0.00	Credit Rate**	Tiered
Closing Balance	1,623,897.64 Cr	Cash Deposit Fees	0.00	Debit Rate (Non-NCA)	0.00%
# Inclusive of VAT @ 15.00%	0.00	Cash Handling Fees	0.00		
Total VAT (ZAR)	0.00	Other Fees	0.00		

Transactions In RAND (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
20 May	Cr.Int.Rate 3,15000	0.00	1,619,985.27 Cr	
31 May	Int On Credit Balance	3,912.37 Cr	1,623,897.64 Cr	

Closing Balance

1,623,897.64 Cr

Turnover for Statement Period

No. Credit Transactions	1	3,912.37 Cr
No. Debit Transactions	0	0.00

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For more information on your Pricing Option, please contact us or visit our website.

**For the latest Credit Rates on product, please go to fnb.co.za

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20). On 20 May 2022, the Prime Lending Rate changed to 8.25%. This may impact the rate on any of your credit facilities.

Branch Number	Account Number	Date	DDA CE/00/CA/KY/KY/NA/B9/M6/DM/N	FN
878	62008452071	2022/05/31	MONEY MARKET INVESTMENT	



how can we help you?

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Johannesburg, 2000

Web www.fnb.co.za

Email commdesk@fnb.co.za

Telephone 087 311 9790

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY
31 May 2022

The following are investments held at FNB Cash Investment as at the above date:

Account Number	74942423951
Account Type	Fixed Deposit
Opening Balance as at 31 March 2022	R5,760,309.42
Term	91 Days
Effective Interest Rate	5.040%
Maturity Date	30 June 2022
Interest accrued as at 31 May 2022	R49,314.56

If there is any information on your summary you wish to query, please contact us as soon as possible.

FNB Public Sector Banking - Investments

Clare Nyama

☎ 087 312 3625

Cherity Gabela

☎ 087 311 8119

Ndisha Libago

☎ 087 328 0390



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***DR NKOSAZANA DLAMINI ZUMA LOCAL**
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 P.O. Box 1153
 Johannesburg, 2000
 e-Mail ipp@fnb.co.za
 Web fnb.co.za
 Branch Code 00878

Tax Invoice/Statement Number 2

Customer VAT Reg. No. Not Provided
 Bank VAT Reg. No. 4210102051
 Product Fixed Deposits
 Account Number 74938172372
 Statement Period 30 April 2022 to 31 May 2022

Fixed Interest Rate 5.25% per annum
 Investment Period 30 Days
 Maturity Date 29 June 2022

Date	Description	Amount	Balance
Opening Balance as at 30 April 2022		ZAR	5 151 538.08 Cr
30 May 2022	Interest payment generated	62 114.84 Cr	5 213 652.92 Cr
Closing Balance as at 31 May 2022		ZAR	5 213 652.92 Cr

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The VAT rate has increased from 14% to 15% from 1 April 2018.

Inclusive of VAT @ 15.00%
 Total VAT included on this statement R0.00
 Total Bank Charges R0.00



how can we help you?

BBST84 016525

DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
BULWER COMMUNITY SERVICE CENTR
P O BOX 62
CREIGHTON
3263

P.O. Box 1153

Johannesburg,2000

Street Address Business Investment Desk Branch

1 First Place, Mezzanine Fl, Bank City

Universal Branch Code 250655

fnb.co.za

Lost Cards 087-575-9444

Account Enquiries 087-320-4321

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Call Account : 62550105011

Tax Invoice/Statement Number : 84

Statement Period : 30 April 2022 to 31 May 2022

Statement Date : 31 May 2022

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	204,767.15 Cr	Service Fees	0.00	Credit Rate**	Tiered
Closing Balance	205,382.49 Cr	Cash Deposit Fees	0.00	Debit Rate (Non-NCA)	0.00%
# Inclusive of VAT @ 15.00%	3.52 Dr	Cash Handling Fees	0.00		
Total VAT (ZAR)	3.52 Dr	Other Fees	27.00 Dr		

Transactions in RAND (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
20 May	Cr.Int.Rate 4,00000	0.00	204,767.15 Cr	
28 May	#Statement Fee	0.00	204,767.15 Cr	27.00
28 May	#Value Added Serv Fees	27.00	204,740.15 Cr	
31 May	Int On Credit Balance	642.34 Cr	205,382.49 Cr	

Closing Balance

205,382.49 Cr

Turnover for Statement Period

No. Credit Transactions 1	642.34 Cr
No. Debit Transactions 1	27.00 Dr

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**For the latest Credit Rates on product, please go to fnb.co.za

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On 20 May 2022, the Prime Lending Rate changed to 8.25%. This may impact the rate on any of your credit facilities.

Branch Number	Account Number	Date	DDA PB/00/CA/KY/KY/MM/B9/C3/DM/N	FN
878	62550105011	2022/05/31	CALL ACCOUNT	



how can we help you?

BBST67 005886

*DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY

ALITY

P O BOX 43

HIMEVILLE

3256

XABAN@NDZ.GOV.ZA

P.O. Box 1153

Johannesburg, 2000

Street Address Business Investment Desk Branch

1 First Place, Mezzanine Fl, Bank City

Universal Branch Code 250655

fnb.co.za

Lost Cards 087-575-9444

Account Enquiries 087-320-4321

Customer VAT Registration Number Not Provided

Bank VAT Registration Number 4210102051

Money Market Investment : 62235619197

Tax Invoice/Statement Number : 67

Statement Period : 3 May 2022 to 1 June 2022

Statement Date : 1 June 2022

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	3,727,739.78 Cr	Service Fees	0.00	Credit Rate**	Tiered
Closing Balance	1,739,159.30 Cr	Cash Deposit Fees	0.00	Debit Rate (Non-NCA)	0.00%
# Inclusive of VAT @ 15.00%	0.00	Cash Handling Fees	0.00		
Total VAT (ZAR)	0.00	Other Fees	0.00		

Transactions in RAND (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
18 May	FNB OB Trf FNB OB Trf 000000027 Main Account Dr Nkos	2,000,000.00	1,727,739.78 Cr	
18 May	Int On Credit Balance	11,419.52 Cr	1,739,159.30 Cr	
20 May	Cr.Int.Rate 3,15000	0.00	1,739,159.30 Cr	

Closing Balance

1,739,159.30 Cr

Turnover for Statement Period

No. Credit Transactions 1	11,419.52 Cr
No. Debit Transactions 1	2,000,000.00 Dr

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On 20 May 2022, the Prime Lending Rate changed to 8.25%. This may impact the rate on any of your credit facilities.



how can we help you?

0000176

14266

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P.O. Box 1153
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e-Mail ipp@fnb.co.za
Web fnb.co.za
Branch Code 00878

Tax Invoice/Statement Number 1

Customer VAT Reg. No. Not Provided
Bank VAT Reg. No. 4210102051
Product Fixed Deposits
Account Number 74942408961
Statement Period 31 March 2022 to 19 May 2022

Fixed Interest Rate 4.61% per annum
Investment Period 14 Days
Maturity Date 17 May 2022

Date	Description	Amount	Balance
Opening Balance as at 31 March 2022		ZAR	0.00
31 Mar 2022	Transfer from 62235619197 62235619197	15 000 000.00 Cr	15 000 000.00
03 May 2022	Interest payment generated	64 010.95 Cr	15 064 010.95
04 May 2022	Partial payout at renewal 62085824269	5 064 010.95	10 000 000.00
17 May 2022	Interest payment generated	18 321.78 Cr	10 018 321.78
19 May 2022	Early red	10 018 321.78	0.00
Closing Balance as at 19 May 2022		ZAR	0.00

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The VAT rate has increased from 14% to 15% from 1 April 2018.

Inclusive of VAT @ 15.00%
Total VAT included on this statement R0.00
Total Bank Charges R0.00



how can we help you?

BBST36 026102

*DR NKOSAZANA DLAMINI ZUMA LOCAL
TITLE DEED HOUSING ACCOUNT
P O BOX 62
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3263

✉ P O Box 219
Underberg 3257
Street Address Underberg
Main Street
Universal Branch Code 250655
services@fmb.co.za
Client Service Suite 087 312 5601
Lost Cards 0800-11-01-32

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Public Sector Cheque Account : 62810888935

Tax Invoice/Statement Number : 36
Statement Period : 30 April 2022 to 31 May 2022
Statement Date : 31 May 2022

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	466,283.58 Cr	Service Fees	95.00 Dr	Credit Rate**	2.75%
Closing Balance	467,050.89 Cr	Cash Deposit Fees	0.00	Debit Rate (Non-NCA)	11.25%
# Inclusive of VAT @ 15.00%	12.39 Dr	Cash Handling Fees	0.00		
Total VAT (ZAR)	12.39 Dr	Other Fees	0.00		

Transactions in RAND (ZAR)

Date	Description	Reference	Amount	Fee	Internal Use
09 May	Bank Charges - Service Charges				
09 May	#Service Fees		95.00		1 dda887
09 May	Interest				
09 May	62810888935		862.31 Cr		2 dda887

Closing Balance

467,050.89 Cr

62810888935 Final balance as at end

30 April 2022	466,283.58 Cr
9 May 2022	467,050.89 Cr

Turnover for Statement Period

No. Credit Transactions 1	862.31 Cr
No. Debit Transactions 1	95.00 Dr

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For more information on your Pricing Option, please contact us or visit our website.

**For the latest Credit Rates on product, please go to fmb.co.za

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20).

Branch Number	Account Number	Date	DDA D1/2E/AV/XR/XR/RK/PE/L7/WB/N	FN
887	62810888935	2022/05/31	PUBLIC SECTOR CHEQUE ACCOUNT	



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BBST36 026101

*DR NKOSAZANA DLAMINI ZUMA LOCAL

*BHIDLA RURAL HOUSING PROJECT

P O BOX 62

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3263

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Street Address Underberg
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Universal Branch Code 250655

✉ services@rmb.co.za

Client Service Suite 087 312 5601

Lost Cards 0800-11-01-32

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Public Sector Cheque Account : 62810887119

Tax Invoice/Statement Number : 36

Statement Period : 30 April 2022 to 31 May 2022

Statement Date : 31 May 2022

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	278,178.20 Cr	Service Fees	95.00 Dr	Credit Rate**	2.75%
Closing Balance	278,597.65 Cr	Cash Deposit Fees	0.00	Debit Rate (Non-NCA)	11.25%
# Inclusive of VAT @ 15.00%	12.39 Dr	Cash Handling Fees	0.00		
Total VAT (ZAR)	12.39 Dr	Other Fees	0.00		

Transactions in RAND (ZAR)

Date	Description	Reference	Amount	Fee	Internal Use
09 May	Bank Charges - Service Charges				
	#Service Fees		95.00		1 dda887
	Interest				
09 May	62810887119		514.45 Cr		2 dda887

Closing Balance

278,597.65 Cr

62810887119 Final balance as at end

30 April 2022	278,178.20 Cr
9 May 2022	278,597.65 Cr

Turnover for Statement Period

No. Credit Transactions 1	514.45 Cr
No. Debit Transactions 1	95.00 Dr

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**For the latest Credit Rates on product, please go to fnb.co.za

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20).

Branch Number	Account Number	Date	DDA D1/2E/AV/XR/RK/PE/L7/WB/N	FN
887	62810887119	2022/05/31	PUBLIC SECTOR CHEQUE ACCOUNT	

0000178



how can we help you?

23635

***DR NKOSAZANA DLAMINI ZUMA LOCAL**
P O BOX 62
CREIGHTON
3263

✉ Business Investment Desk Branch
 1 First Place, Mezzanine Fl, Bank City
 P.O. Box 1153
 Johannesburg, 2000
 e-Mail ipp@fnb.co.za
 Web fnb.co.za
 Branch Code 00878

Tax Invoice/Statement Number 6

Customer VAT Reg. No. Not Provided
 Bank VAT Reg. No. 4210102051
 Product Fixed Deposits
 Account Number 74906990821
 Statement Period 30 April 2022 to 31 May 2022

Fixed Interest Rate 4.81% per annum
 Investment Period 30 Days
 Maturity Date 09 June 2022

Date	Description	Amount	Balance
Opening Balance as at 30 April 2022		ZAR	30 700 923.11 Cr
10 May 2022	Interest payment generated	352 009.21 Cr	31 052 932.32 Cr
Closing Balance as at 31 May 2022		ZAR	31 052 932.32 Cr

If there is an entry on your statement you wish to query, please contact your nearest FNB branch or FNB Telephone Banking Enquiries at 087 320 4321 as soon as possible, preferably within 30 days, in order that it may be investigated.

First National Bank - a Division of FirstRand Bank Limited. Reg No. 1929/001225/06.
 An Authorised Financial Services and Credit Provider (NCRCP20).

The VAT rate has increased from 14% to 15% from 1 April 2018.

Inclusive of VAT @ 15.00%
 Total VAT included on this statement R0.00
 Total Bank Charges R0.00

Welcome to FNB Savings and Cash Investments.

Investment Confirmation



FNB Savings & Cash Investments

6 Merchant Place
9 Fredman Drive
Sandton
2196

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY
20 May 2022

Dear Client

Thank you for making FNB your preferred investment bank. This letter serves as confirmation of your deposit.

Account number 76200291327

Account type Fixed Deposit

Amount R10,000,000.00

Interest rate at maturity 5.0800%

Interest at maturity R 9,742.46

Maturity date Friday, May 27, 2022

Investment Period (Days) 7

The interest rate quoted above and accepted by yourself is based on the balance as negotiated and agreed with you. If your account balance drops below the negotiated balance we reserve the right to review the interest rate negotiated. We will communicate with you before changing the negotiated rate.

This account is bound by the terms and conditions applicable to the product available. Please contact me if you require any further information. Should there be any discrepancies for accounts reinvested without an instruction kindly inform me within 24 hours. Failure to do so will result in the transaction being executed as confirmed above.

Yours sincerely
Marlene John
Portfolio Manager
First National Bank
Tel: (087) 311 9790

STATEMENT



003001000000000378810988353105222

THE INVESTMENT MANAGER
DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
P O BOX 62
CREIGHTON
UMZINTO
3263

Branch	Domestic Treasury
Account Number	03/7881098835/000047
Date	31 May 2022
Statement Period	30 April 2022 to 31 May 2022
Due Date	27 July 2022
Period	90 days
Type of Investment	Fixed Deposit
Statement Frequency	Month End

NEDBANK CONTACT DETAILS

Business Banking	Nedbank Head Office, 135 Rivonia Road, Sandown, Sandton, 2196, South Africa 0860 115 060 business@nedbank.co.za
------------------	--

The interest rate for your investment, as agreed between you and Nedbank, is calculated to six decimals and rounded to two decimals for the full investment term.

The calculation for interim statements is the same and, as a result, the interest you see on interim statements may differ from the interest for the full investment term.

Transaction Date	Description and additional information	Movement	Rate	Days	Accrued interest	Amount
2022-04-30	Opening Balance				12 694.22	30 889 286.21
2022-05-31	Int Accrued On R30 889 286.21 From 2022-05-01 To 2022-05-31		5,0000	31	131 173.60	30 889 286.21
2022-05-31	Closing Balance				143 867.82	30 889 286.21

Yours sincerely
NEDBANK LIMITED

This statement is electronically generated and requires no signature by Nedbank Limited.
Please examine this statement soonest. If no error is reported within 30 days after receipt, the statement will be considered as being correct.
Please note that month-end statements include transactions up to and including the last day of the month as well as interest transactions for the first day of the next month.

The investment is subject to the terms and conditions for investment accounts, available at <https://www.nedbank.co.za/content/nedbank/desktop/gt/en/corporates/investing/corporate-and-institutional-investments.html>
This communication is produced and transmitted electronically. While we have taken all reasonable steps to ensure the accuracy, integrity and confidentiality of the information, Nedbank Limited will not be liable if the information contained in this communication is corrupted, inaccurate or fails to reach its intended destination. The information in this communication is confidential and intended solely for the addressee and may also be privileged or exempt from disclosure under applicable law. If you are not the addressee, or have received this email in error, please notify the sender immediately, delete it from your system and do not copy, disclose or otherwise act on any part of this communication. You should also treat any pages attached to this communication in line with the disclaimer.



STATEMENT

003001000000000378810986352005222

THE INVESTMENT MANAGER
DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
P O BOX 62
CREIGHTON
UMZINTO
3263

Branch	Domestic Treasury
Account Number	03/7881098635/000048
Date	20 May 2022
Statement Period	06 May 2022 to 20 May 2022
Due Date	20 May 2022
Period	14 days
Type of Investment	Fixed Deposit
Statement Frequency	Month End

NEDBANK CONTACT DETAILS

Business Banking	Nedbank Head Office, 135 Rivonia Road, Sandown, Sandton, 2196, South Africa 0860 115 060 business@nedbank.co.za
------------------	--

The interest rate for your investment, as agreed between you and Nedbank, is calculated to six decimals and rounded to two decimals for the full investment term.

The calculation for interim statements is the same and, as a result, the interest you see on interim statements may differ from the interest for the full investment term.

Transaction Date	Description and additional information	Movement	Rate	Days	Accrued Interest	Amount
2022-05-06	Opening Balance				1 191.78	10 000 000.00
2022-05-20	Int Accrued On R10 000 000.00 From 2022-05-07 To 2022-05-19		4,3500	13	15 493.15	10 000 000.00
2022-05-20	Capital Due	-10 000 000.00				0.00
2022-05-20	Int Paid				-16 684.93	0.00
2022-05-20	Closing Balance					0.00

Yours sincerely
NEDBANK LIMITED

This statement is electronically generated and requires no signature by Nedbank Limited.
Please examine this statement soonest. If no error is reported within 30 days after receipt, the statement will be considered as being correct.
Please note that month-end statements include transactions up to and including the last day of the month as well as interest transactions for the first day of the next month.

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This communication is produced and transmitted electronically. While we have taken all reasonable steps to ensure the accuracy, integrity and confidentiality of the information, Nedbank Limited will not be liable if the information contained in this communication is corrupted, inaccurate or fails to reach its intended destination. The information in this communication is confidential and intended solely for the addressee and may also be privileged or exempt from disclosure under applicable law. If you are not the addressee, or have received this email in error, please notify the sender immediately, delete it from your system and do not copy, disclose or otherwise act on any part of this communication. You should also treat any pages attached to this communication in line with the disclaimer.

Nedbank Limited Reg No 1951/000009/06, VAT Reg No 4320116074, Nedbank 135 Rivonia Campus, 135 Rivonia Road, Sandown, Sandton, 2196, South Africa.

Directors: PM Makwana (Chairperson) MWT Brown (Chief Executive) HR Brody (Lead Independent Director) BA Dames NP Dongwana EM Kruger P Langeni RAG Leith
Prof T Marwala L Makalima
Dr MA Matooane MH Davis (Chief Financial Officer) MC Nkuhlu (Chief Operating Officer) S Subramoney
Company Secretary: J Katzin 22.03.2022

0000133

Out of the Ordinary®

**Investec Specialist Bank**

31 MAY 2022

100 Grayston Drive
Sandton, 2196**Investec Bank Limited**100 Grayston Drive Sandown Sandton 2196
PO Box 785700 Sandton 2146 South Africa
T +27 (0) 11 286 7000 F +27 (0) 11 286 9555
www.investec.co.zaDr Nkosazana Dlamini Zuma Local Municipality
PO Box 62
Creighton
3263**ACCOUNT STATEMENT**
Tax invoice number
Investec VAT numberPage 1 of 1
22000016
4620124729**Statement date** 31 May 2022
Statement period 01 May - 31 May 2022
Currency South African Rand**Account number** 1100540834500
Account type Call Deposit
Branch code 580105
Electronic account number 50011313326

Date	Description	Capital		Rate%	Days	Interest	
		Amount	Balance			Amount	Balance
1MAY2022	OPENING BALANCE		10,565,761.05CR				
1MAY2022	INTEREST ADVISED			4.10CR	10	11,868.39CR	11,868.39CR
11MAY2022	Fixed Deposit DA 10951966 Transfer to Fixed Depo	10,577,629.44DR	11,868.39DR				
31MAY2022	CLOSING BALANCE		11,868.39DR			ACCRUED	11,868.39CR
31MAY2022	INTEREST ACCRUED	11,868.39CR					
	CLOSING BALANCE INCLUDING INTEREST		0.00				

Grow your savings with Investec's bank guaranteed, Money Fund linked Accounts. Questions?
Call us on 0860 110 161.

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Out of the Ordinary®



Investec Specialist Bank

31 MAY 2022

100 Grayston Drive
Sandton, 2196

Investec Bank Limited

100 Grayston Drive Sandown Sandton 2196
 PO Box 785700 Sandton 2146 South Africa
 T +27 (0) 11 286 7000 F +27 (0) 11 286 9555
 www.investec.co.za

Dr Nkosazana Dlamini Zuma Local Municipality
 PO Box 62
 Creighton
 3263

ACCOUNT STATEMENT
Tax invoice number
Investec VAT number

Page 1 of 1
 22000014
 4620124729

Statement date 31 May 2022
Statement period 01 May - 31 May 2022
Currency South African Rand

Account number 1100540834450
Account type Fixed Deposit
Branch code 580105
Electronic account number 50011313277

Opening balance deal summary

Reference	Deal amount	Start	End	Rate %
DA 10951966	10,577,629.44CR	11MAY2022	13JUN2022	4.45

Date	Description	Capital		Rate%	Days	Interest	
		Amount	Balance			Amount	Balance
1MAY2022	OPENING BALANCE		0.00				
11MAY2022	Fixed Deposit DA 10951966	10,577,629.44CR	10,577,629.44CR				
31MAY2022	INTEREST DA 10951966			4.45CR	21	27,081.63CR	27,081.63CR
31MAY2022	CLOSING BALANCE		10,577,629.44CR			INTEREST	27,081.63CR
31MAY2022	INTEREST ACCRUED	27,081.63CR					
	CLOSING BALANCE INCLUDING INTEREST		10,604,711.07CR				

Grow your savings with Investec's bank guaranteed, Money Fund linked Accounts. Questions?
 Call us on 0860 110 161.

Product
BUSINESS CURRENT ACCOUNT

Statement period 2022-05-01 to 2022-05-31

Account preferred centre PIETERMARITZBURG

Customer contact centre 0860 123 000

Address
MAIN STREET
CREIGHTON
CREIGHTON
3263

STANDARD BANK
GOSS:MAINTENANCE1

2022-06-02

00-13-18

Internet www.standardbank.co.za

Page 1 of 1

Date 02 June 2022

Time 15:04

Account identification

Name of account DR NKOSAZANA DLAMINI ZUMA MUNI

Account number 052070336

Transaction details

Post date (YYYY-MM-DD)	Transaction description	Fee	Payments	Deposits	Balance
	Opening Balance				R 4,627.48
2022-05-31	##MONTHLY MANAGEMENT FEE 3105		R -105.00		R 4,522.48
	ACC 052070336				
2022-05-31	Balance brought forward				R 4,522.48

These fees include VAT at the applicable prevailing rate in accordance with the VAT Act.

Your account information

Statement summary

Payments	R 105.00
Deposits	R 0.00
Fee	R 0.00

Your full transaction record is available on your account statement. The balance could change if there are transactions that still need to be processed.

Please consider the clause that follows carefully as it limits the bank's liability and constitutes an assumption of risk by you.

Please check that all transactions on this statement are correct and tell the bank if there are any mistakes within 60 days of the date of this statement, after which, we will consider this statement to be correct.

Statement number 3
Cycle/Despatch indicator ME
Page 1 of 1

Return address:
Midlands
PO Box 61577, Marshalltown, 2107

Account preferred centre Midlands
Branch code 7626
Customer contact centre 0860 101 341

Date 31 May 2022

DR NKOSAZANA DLAMINI ZUMA MUNI
PO BOX 62
CREIGHTON
3263

Account identification

Name of account: DR NKOSAZANA DLAMINI
Account number: 47 873 599 5 - 015

Your investment information

Original investment amount	R 31,700,757.55
Date of original investment	31 March 2022
Investment maturity date	30 June 2022

Interest and capital payment details**Account to which:**

Name
Bank
Branch
Account number

Interest is paid

No disposal instructions on file

Capital is paid

No disposal instructions on file

Transaction details

Date ccyy mm dd	Transaction description	Withdrawals	Deposits	Interest rate	Balance
2022 05 03	Statement opening balance			5.150%	R 31,700,757.55
	Balance as at 31 May 2022				R 31,700,757.55

0062515875

Please verify all transactions reflected on this statement and notify any discrepancies to the Bank as soon as possible.

The Standard Bank of South Africa (Reg. No. 1962/000738/06). Authorised financial services provider.

VAT reg no: 4100105461 Registered credit provider (NCRCP15).

We subscribe to the Code of Banking Practice of the Banking Association South Africa and, for unresolved disputes, support resolution through the Ombudsman for Banking Services.

Statement number 2
Cycle/Despatch indicator ME
Page 1 of 1

Return address:
Midlands
PO Box 61577, Marshalltown, 2107

Account preferred centre Midlands
Branch code 7626
Customer contact centre 0860 101 341

Date 31 May 2022

DR NKOSAZANA DLAMINI ZUMA MUNI
PO BOX 62
CREIGHTON
3263

Account identification

Name of account: DR NKOSAZANA DLAMINI
Account number: 47 873 599 5 - 016

Interest payment details
Account to which:

Name
Bank
Branch
Account number

Interest is paid

CAPITALISE
Standard Bank Of S.A Ltd
Midlands
47 873 599 5

Transaction details

Date ccyy mm dd	Transaction description	Withdrawals	Deposits	Interest rate	Balance
2022 05 03	Statement opening balance			5.050%	R 10,022,130.40
2022 05 30	Rate changed			5.200%	R 0.00
2022 05 30	Interest capitalised		R 42,985.33	5.200%	R 10,065,115.73
2022 05 31	Month end balance				R 10,065,115.73
	Balance as at 31 May 2022				R 10,065,115.73

These fees include VAT at 14% up to 31 March 2018 and at 15% from 1 April 2018.

Interest payment details

Date ccyy mm dd	Period		Investment amount	Interest rate	Interest amount
	From ccyy mm dd	To ccyy mm dd			
2022 05 30	2022 04 29	2022 05 29	R 10,022,130.40	5.050%	R 42,985.3292
2022 05 30				Net Interest Paid	R 42,985.3300

Interest accrued details

Period		Investment amount	Interest rate	Interest amount
From ccyy mm dd	To ccyy mm dd			
2022 05 30	2022 05 31	R 10,065,115.73	5.200%	R 2,867.8700
		Total		R 2,867.87

VAT Summary

Total charge amount (excluding VAT)	0,00
Total VAT	0,00
Total charge amount (including VAT)	0,00

0062515875

Please verify all transactions reflected on this statement and notify any discrepancies to the Bank as soon as possible.

The Standard Bank of South Africa (Reg. No. 1962/000738/06). Authorised financial services provider.

VAT reg no: 4100105461 Registered credit provider (NCRCP15).

We subscribe to the Code of Banking Practice of the Banking Association South Africa and, for unresolved disputes, support resolution through the Ombudsman for Banking Services.

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPAL ABSA BANK

PO BOX 62
CREIGHTON
3263PUBSECKZN
FIXED DEPOSIT
ACCOUNT NUMBER : 20-7979-5620
CAPITAL AMOUNT : 31 330 603,91
INTEREST RATE : 5,33

STATEMENT FOR PERIOD 03052022 - 02062022

DATE	TRANS DESCRIPTIONS	REFERENCE	TRAN AMOUNT	SUB ACC BAL
030522	BALANCE B/FORWARD	*	0	0,00
030522	INTEREST	HEADOFFICE	381 178,21*	381 178,21
030522	MATURITY	HEADOFFICE	30949 425,70	31330 603,91
040522	OPEN DEPOSIT	HEADOFFICE	31330 603,91-	0,00
	(EFFECTIVE 030522)			

ACCRUED TRANSACTIONS AS AT 02/06/22

ACCRUED INTEREST 137 253,79
ACCRUED BONUS INTEREST 0,00AMOUNT CEDED 0,00
QTDF pres

0000109

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPAL ABSA BANK

PO BOX 62
CREIGHTON
3263PUBSECKZN
FIXED DEPOSIT
ACCOUNT NUMBER : 20-8035-3520
CAPITAL AMOUNT : 15 000 000,00
INTEREST RATE : 5,24

STATEMENT FOR PERIOD 01052022 - 02062022

DATE	TRANS DESCRIPTIONS	REFERENCE	TRAN AMOUNT	SUB ACC BAL
010522	BALANCE B/FORWARD	*	0	0,00

NO TRANSACTIONS FOR THE REQUESTED PERIOD

ACCRUED TRANSACTIONS AS AT 02/06/22
ACCRUED INTEREST
ACCRUED BONUS INTEREST120 591,78
0,00

AMOUNT CEDED

0,00

***** END OF ENQUIRY 02/06/22 A/C

20-8035-3520 *****

QTDF pres

how can we help you?

BBST447 009513 Computer Generated Copy Tax Invoice
 DR NKOSAZANA DLAMINI ZUMA
 MUNICIPALITY
 P O BOX 62
 CREIGHTON
 3263
 MTUNGWAP@NDZ.GOV.ZA

☑ P O Box 2
 Ixopo 3276
Street Address Ixopo
 Lot 12 Stuartstown, Margaret Street, Ixopo
Universal Branch Code 250655
 fnb.co.za
Lost Cards 087-575-9406
Account Enquiries 087-736-2247
Fraud 087-311-8607

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Public Sector Cheque Account : 52551036969

Tax Invoice/Statement Number : 447
 Statement Period : 3 May 2022 to 1 June 2022
Statement Date : 1 June 2022

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	1,133,819.32 Cr	Service Fees	78.00 Dr	Credit Rate**	2.75%
Closing Balance	1,149,241.55 Cr	Cash Deposit Fees	0.00	Debit Rate (Non-NCA)	11.25%
# Inclusive of VAT @ 15.00%	10.17 Dr	Cash Handling Fees	0.00		
Total VAT (ZAR)	10.17 Dr	Other Fees	0.00		

Transactions in RAND (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
09 May	Magtape Credit Basa23 205S1001001525	12,776.46Cr	1,146,595.78Cr	
12 May	Magtape Credit Poenama 3580374322	150.00Cr	1,146,745.78Cr	
12 May	Magtape Credit Poenama 3580374323	200.00Cr	1,146,945.78Cr	
20 May	Cr.Int.Rate 2,75000	0.00	1,146,945.78Cr	
31 May	Int On Credit Balance	2,373.77Cr	1,149,319.55Cr	
31 May	#Monthly Account Fee	78.00	1,149,241.55Cr	

Closing Balance

1,149,241.55Cr

Turnover for Statement Period

No. Credit Transactions 4	15,500.23 Cr
No. Debit Transactions 1	78.00 Dr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

For more information on your Pricing Option, please contact us or visit our website.

**For the latest Credit Rates on product, please go to fnb.co.za

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20). On 20 May 2022, the Prime Lending Rate changed to 8.25%. This may impact the rate on any of your credit facilities.



how can we help you?

BBST2903 047228

*DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
P O BOX 62
CREIGHTON
3263
MTUNGWAP@NDZ.GOV.ZA

FNB Verified Statement 03/06/2022

Reference Number: SMTPH30A36AB

To verify this statement, please keep the above reference number and the client's ID number/business account number on hand. Visit www.fnb.co.za, select Contact us + Tools on the menu, followed by Verify Statement and follow the on-screen instructions. The reference number is valid for a minimum of 3 months.



☒ P O Box 219
Underberg 3257
Street Address Underberg
Main Street
Universal Branch Code 250655
fnb.co.za
Lost Cards 087-575-9406
Account Enquiries 087-736-2247
Fraud 087-311-8607

0000191

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Public Sector Cheque Account : 62026224999

Tax Invoice/Statement Number : 2903
Statement Period : 30 April 2022 to 3 May 2022
Statement Date : 3 May 2022

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	12,612,941.04 Cr	Service Fees	120.00 Dr	Credit Rate**	2.25%
Closing Balance	12,481,523.39 Cr	Cash Deposit Fees	2,044.90 Dr	Debit Rate (Non-NCA)	10.75%
# Inclusive of VAT @ 15.00%	282.38 Dr	Cash Handling Fees	0.00		
Total VAT (ZAR)	282.38 Dr	Other Fees	0.00		

Transactions in RAND (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
03 May	Scheduled Pymt From 39645 Wiggill	895.76Cr	12,613,836.80Cr	
03 May	Scheduled Pymt From 102885	453.38Cr	12,614,290.18Cr	
03 May	Scheduled Pymt From 173535 J A Richards	423.80Cr	12,614,713.98Cr	
03 May	Scheduled Pymt From Ndzm 30061606	316.40Cr	12,615,030.38Cr	
03 May	FNB App Payment From G.Petersen.259255	1,350.00Cr	12,616,380.38Cr	
03 May	FNB App Payment From 30061163	1,600.00Cr	12,617,980.38Cr	
03 May	FNB App Payment From 102765/S.Willans	711.05Cr	12,618,691.43Cr	
03 May	FNB App Payment From 30064166	1,411.85Cr	12,620,103.28Cr	
03 May	FNB OB Pmt 68915	552.21Cr	12,620,655.49Cr	
03 May	FNB OB Pmt 262375	2,573.30Cr	12,623,228.79Cr	
03 May	Rtc Credit 12214	150.00Cr	12,623,378.79Cr	
03 May	FNB OB Pmt Kwas26955	838.90Cr	12,624,217.69Cr	
03 May	FNB OB Pmt Ndzm 254255	1,552.07Cr	12,625,769.76Cr	
03 May	FNB OB Pmt Ndzm 26795	1,203.36Cr	12,626,973.12Cr	
03 May	FNB App Payment From 217495	1,500.00Cr	12,628,473.12Cr	
03 May	FNB OB Pmt Kevin Siedle Rates	500.00Cr	12,628,973.12Cr	
03 May	FNB OB Pmt Ndzm 30056358	1,446.31Cr	12,630,419.43Cr	
03 May	FNB App Payment From Ndzm 30058752	1,177.83Cr	12,631,597.26Cr	
03 May	FNB App Payment From S Preston	2,500.00Cr	12,634,097.26Cr	
03 May	Rtc Credit Ndzm 30063031	278.65Cr	12,634,375.91Cr	
03 May	Scheduled Pymt From 254495 Bas	877.00Cr	12,635,252.91Cr	
03 May	FNB OB Pmt Acc115265	6,949.56Cr	12,642,202.47Cr	
03 May	Cash Deposit Undberg	2,616.00Cr	12,644,818.47Cr	70.20
03 May	FNB App Payment From Ndzm 21755	1,493.20Cr	12,646,311.67Cr	
03 May	Cash Deposit Undberg	8,336.00Cr	12,654,647.67Cr	218.40

Branch Number	Account Number	Date	DDA DB/2E/AV/XR/XR/PE/L7/WB/N	FN
887	62026224999	2022/05/03	PUBLIC SECTOR CHEQUE ACCOUNT	

0000102

Transactions in RAND (ZAR) : 62026224999

FNB Verified Statement 03/06/2022

Reference Number: SMTPH30A36AB

To verify this statement, please keep the above reference number and the client's personal/business account number on hand. Visit www.fnb.co.za, select Contact us + Tools on the menu, followed by Verify Statement and follow the on-screen instructions. The reference number is valid for a minimum of 3 months.

Date	Description	Amount	Balance	Accrued Bank Charges
03 May	FNB OB Pmt 265905	2,168.05Cr	12,656,815.72Cr	
03 May	FNB OB Pmt Kwa 123315	1,500.00Cr	12,658,315.72Cr	
03 May	FNB OB Pmt Ndzm 30056152	1,450.00Cr	12,659,765.72Cr	
03 May	FNB OB Pmt Ac Ndzm 30059904	668.60Cr	12,660,434.32Cr	
03 May	FNB App Payment From Delivery Horses	572.00Cr	12,661,006.32Cr	
03 May	FNB OB Pmt Kwas50755	912.30Cr	12,661,918.62Cr	
03 May	Int-Banking Pmt Frm 217575	608.00Cr	12,662,526.62Cr	
03 May	ADT Cash Deposit 00887107	900.00Cr	12,663,426.62Cr	9.90
03 May	Magtape Credit ABSA Bank Kwas 84945	200.00Cr	12,663,626.62Cr	
03 May	Magtape Credit Capitec 30064197	247.90Cr	12,663,874.52Cr	
03 May	Magtape Credit Ndzm107815	282.56Cr	12,664,157.08Cr	
03 May	Magtape Credit Stoneyglenac 110985 Stoney Gle	323.33Cr	12,664,480.41Cr	
03 May	Magtape Credit Ndzm266097	350.00Cr	12,664,830.41Cr	
03 May	Magtape Credit Kwas152105	350.00Cr	12,665,180.41Cr	
03 May	Magtape Credit Ndzm107795	375.20Cr	12,665,555.61Cr	
03 May	Magtape Credit Ndzm30062346	485.25Cr	12,666,040.86Cr	
03 May	Magtape Credit Investecpbkwas 97385	500.00Cr	12,666,540.86Cr	
03 May	Magtape Credit Ndzm 30060966	500.00Cr	12,667,040.86Cr	
03 May	Magtape Credit 30063976 Ndzm	500.00Cr	12,667,540.86Cr	
03 May	Magtape Credit 30064221 - Ndzm	500.00Cr	12,668,040.86Cr	
03 May	Magtape Credit Ndzm 39505	504.00Cr	12,668,544.86Cr	
03 May	Magtape Credit Investecpbkwas 238525 Jamieson	507.67Cr	12,669,052.53Cr	
03 May	Magtape Credit 266038	573.75Cr	12,669,626.28Cr	
03 May	Magtape Credit 12166	600.00Cr	12,670,226.28Cr	
03 May	Magtape Credit Stoneyglenac110975 Stoney Glen	688.11Cr	12,670,914.39Cr	
03 May	Magtape Credit Ndzm 5985	902.00Cr	12,671,816.39Cr	
03 May	Magtape Credit Investecpbndzm 149025	989.23Cr	12,672,805.62Cr	
03 May	Magtape Credit *Ndzm 30060052	1,000.00Cr	12,673,805.62Cr	
03 May	Magtape Credit Ndzm 30060595	1,000.00Cr	12,674,805.62Cr	
03 May	Magtape Credit ABSA Bank Ndzm 11062 L Dreyer	1,000.00Cr	12,675,805.62Cr	
03 May	Magtape Credit 220285 -	1,010.00Cr	12,676,815.62Cr	
03 May	Magtape Credit Kwas 194915	1,050.00Cr	12,677,865.62Cr	
03 May	Magtape Credit Ndzm 217745	1,083.95Cr	12,678,949.57Cr	
03 May	Magtape Credit Capitec Ndzm 30056310	1,100.00Cr	12,680,049.57Cr	
03 May	Magtape Credit Ndzm246365	1,112.54Cr	12,681,162.11Cr	
03 May	Magtape Credit 30060162	1,126.80Cr	12,682,288.91Cr	
03 May	Magtape Credit ABSA Bank Acc 30064063 Steampu	1,155.59Cr	12,683,444.50Cr	
03 May	Magtape Credit Kwas 144605 Md Ekho	1,200.00Cr	12,684,644.50Cr	
03 May	Magtape Credit Capitec Ndzm 30057452	1,200.00Cr	12,685,844.50Cr	
03 May	Magtape Credit Acct - Kwas 246645	1,300.00Cr	12,687,144.50Cr	
03 May	Magtape Credit Kwas 173105	1,398.54Cr	12,688,543.04Cr	
03 May	Magtape Credit Account No:220195	1,400.00Cr	12,689,943.04Cr	
03 May	Magtape Credit Ndzm30063402	1,431.00Cr	12,691,374.04Cr	
03 May	Magtape Credit 30062016	1,524.15Cr	12,692,898.19Cr	
03 May	Magtape Credit Ndzm 30060313	1,600.00Cr	12,694,498.19Cr	
03 May	Magtape Credit Ian Davies181135	1,872.00Cr	12,696,370.19Cr	
03 May	Magtape Credit Kwas 157775	2,000.00Cr	12,698,370.19Cr	
03 May	Magtape Credit Sj & Aa Russell Rates	2,000.00Cr	12,700,370.19Cr	
03 May	Magtape Credit ABSA Bank 30059791	2,092.71Cr	12,702,462.90Cr	
03 May	Magtape Credit 30062944	2,096.60Cr	12,704,559.50Cr	
03 May	Magtape Credit Ndzm262645	2,120.13Cr	12,706,679.63Cr	
03 May	Magtape Credit Acc 30061101	2,200.00Cr	12,708,879.63Cr	
03 May	Magtape Credit Kwas144405	2,400.00Cr	12,711,279.63Cr	
03 May	Magtape Credit Ndzm 128105	2,680.00Cr	12,713,959.63Cr	
03 May	Magtape Credit Ndzm262655	2,764.38Cr	12,716,724.01Cr	
03 May	Magtape Credit Ndzm30056877	3,010.17Cr	12,719,734.18Cr	
03 May	Magtape Credit Ndzm107805	3,163.54Cr	12,722,897.72Cr	
03 May	Magtape Credit Ndzm 144865	4,216.00Cr	12,727,113.72Cr	
03 May	Magtape Credit 30058848	8,660.45Cr	12,735,774.17Cr	
03 May	Magtape Credit Telkomsa Telkom Soc Ltd	10,526.92Cr	12,746,301.09Cr	

Branch Number	Account Number	Date	DDA DB/2E/AV/XR/XR/PE/L7/WB/N	FN
887	62026224999	2022/05/03	PUBLIC SECTOR CHEQUE ACCOUNT	

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FNB Verified Statement 03/06/2022

Reference Number: SMTPH30A36AB

To verify this statement, please keep the above reference number and the client's ID number/business account number on hand. Visit www.fnb.co.za, select Contact us + Tools on the menu, followed by Verify Statement and follow the on-screen instructions. The reference number is valid for a minimum of 3 months.

Transactions in RAND (ZAR) : 62026224999

Date	Description	Amount	Balance	Accrued Bank Charges
03 May	Magtape Credit Aam 0760314310	263,818.12Cr	13,010,119.21Cr	
03 May	Internal Debit Order First Autopaym 80408 Com00001	470,516.12	12,539,603.09Cr	
03 May	Magtape Debit Cib Cibc521865 164745	40,392.94	12,499,210.15Cr	12.00
03 May	Magtape Debit M-Choice M-Choice153427795	330.00	12,498,880.15Cr	12.00
03 May	Magtape Debit Vodacom 0383811430 Nm054139	490.66	12,498,389.49Cr	12.00
03 May	Magtape Debit Axxess 172835211 Netcash	520.00	12,497,869.49Cr	12.00
03 May	Magtape Debit Brokersuregmvi001 Rf1H3Mht	7,761.54	12,490,107.95Cr	12.00
03 May	Magtape Debit Netstar 5838461658220503	21,570.27	12,468,537.68Cr	12.00
03 May	Int On Credit Balance	15,150.61Cr	12,483,688.29Cr	
03 May	#Service Fees	120.00	12,483,568.29Cr	
03 May	#Cash Deposit Fee	2,044.90	12,481,523.39Cr	

Closing Balance

12,481,523.39Cr

Turnover for Statement Period

No. Credit Transactions 87	412,328.78 Cr
No. Debit Transactions 9	543,746.43 Dr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

For more information on your Pricing Option, please contact us or visit our website.

**For the latest Credit Rates on product, please go to fnb.co.za

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20).

On 25 March 2022, the Prime Lending Rate changed to 7.75%. This may impact the rate on any of your credit facilities.

Branch Number	Account Number	Date	DDA DB/2E/AV/XR/XR/RK/PE/L7/WB/N	FN
887	62026224999	2022/05/03	PUBLIC SECTOR CHEQUE ACCOUNT	



how can we help you?

BBST2927 275492

*DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
P O BOX 62
CREIGHTON
3263
MTUNGWAP@NDZ.GOV.ZA

✉ P O Box 219
Underberg 3257
Street Address Underberg
Main Street
Universal Branch Code 250655
fnb.co.za
Lost Cards 087-575-9406
Account Enquiries 087-736-2247
Fraud 087-311-8607

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Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Public Sector Cheque Account : 62026224999

Tax Invoice/Statement Number : 2927
Statement Period : 30 May 2022 to 31 May 2022
Statement Date : 31 May 2022

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	12,655,151.85 Cr	Service Fees	0.00	Credit Rate**	2.75%
Closing Balance	12,976,711.98 Cr	Cash Deposit Fees	0.00	Debit Rate (Non-NCA)	11.25%
# Inclusive of VAT @ 15.00%	0.00	Cash Handling Fees	0.00		
Total VAT (ZAR)	0.00	Other Fees	0.00		

Transactions in RAND (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
31 May	Scheduled Pymt From Ndzlm30055711	325.85Cr	12,655,477.70Cr	
31 May	Scheduled Pymt From 259925	1,500.00Cr	12,656,977.70Cr	
31 May	FNB OB Pmt 26285 Underberg Forg	8,284.95Cr	12,665,262.65Cr	
31 May	FNB OB Pmt 217475 Underberg For	472.65Cr	12,665,735.30Cr	
31 May	FNB OB Pmt 246655 Underberg For	3,613.05Cr	12,669,348.35Cr	
31 May	FNB OB Pmt 217535 Underberg For	7,422.10Cr	12,676,770.45Cr	
31 May	FNB OB Pmt 259815	1,300.00Cr	12,678,070.45Cr	
31 May	FNB OB Pmt Ndzlm 217615	1,735.93Cr	12,679,806.38Cr	
31 May	FNB OB Pmt Ndzlm 128885	21,185.79Cr	12,700,992.17Cr	
31 May	FNB OB Pmt Ndzlm 128355	1,983.23Cr	12,702,975.40Cr	
31 May	FNB OB Pmt Ndzlm30062896	1,911.10Cr	12,704,886.50Cr	
31 May	FNB OB Pmt Ndzlm 30055326	1,871.23Cr	12,706,757.73Cr	
31 May	FNB OB Pmt 97525	1,650.00Cr	12,708,407.73Cr	
31 May	FNB OB Pmt 30061187	92.10Cr	12,708,499.83Cr	
31 May	FNB OB Pmt 30062212	3,653.64Cr	12,712,153.47Cr	
31 May	FNB OB Pmt 48303	2,214.05Cr	12,714,367.52Cr	
31 May	FNB OB Pmt 48293	6,260.70Cr	12,720,628.22Cr	
31 May	FNB OB Pmt 66536	3,320.05Cr	12,723,948.27Cr	
31 May	FNB OB Pmt Kwas 102725	1,000.00Cr	12,724,948.27Cr	
31 May	FNB OB Pmt Poa21146 Stilken Inv	1,164.38Cr	12,726,112.65Cr	
31 May	Int-Banking Pmt Frm Ndzlm 259425	5,349.95Cr	12,731,462.60Cr	
31 May	FNB OB Pmt 84295 Er48 Hville	408.33Cr	12,731,870.93Cr	
31 May	FNB App Payment From Kwas 262035	1,766.05Cr	12,733,636.98Cr	
31 May	FNB OB Pmt 254375 Williams	1,060.00Cr	12,734,696.98Cr	
31 May	Rtc Credit 12214	200.00Cr	12,734,896.98Cr	
	18Bo470631			

Branch Number	Account Number	Date	DDA DB/2E/AV/XR/RK/PE/L7/WB/N	FN
887	62026224999	2022/05/31	PUBLIC SECTOR CHEQUE ACCOUNT	

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Transactions in RAND (ZAR) : 62026224999

Date	Description	Amount	Balance	Accrued Bank Charges
31 May	FNB OB Pmt 30058934	4,500.00Cr	12,739,396.98Cr	
31 May	FNB OB Pmt 55215	23,001.50Cr	12,762,398.48Cr	
31 May	FNB App Payment From 217495	1,500.00Cr	12,763,898.48Cr	
31 May	FNB OB Pmt Ndzlm259635	5,366.47Cr	12,769,264.95Cr	
31 May	FNB OB Pmt Ndzlm300472	12,037.78Cr	12,781,302.73Cr	
31 May	Cash Deposit Undberg	2,267.00Cr	12,783,569.73Cr	59.80
31 May	FNB OB Pmt Ndzlm68665	1,353.94Cr	12,784,923.67Cr	
31 May	Cash Deposit Boomstr	452.08Cr	12,785,375.75Cr	13.00
31 May	FNB OB Pmt 30058824	15.35Cr	12,785,391.10Cr	
31 May	FNB App Payment From G.Petersen.259255	1,350.00Cr	12,786,741.10Cr	
31 May	FNB App Payment From 30057524	800.00Cr	12,787,541.10Cr	
31 May	FNB OB Pmt 262375	2,295.35Cr	12,789,836.45Cr	
31 May	FNB OB Pmt 262255	2,356.69Cr	12,792,193.14Cr	
31 May	FNB OB Pmt 262265	944.27Cr	12,793,137.41Cr	
31 May	FNB OB Pmt 262275	7,607.31Cr	12,800,744.72Cr	
31 May	FNB OB Pmt 67733	20.12Cr	12,800,764.84Cr	
31 May	FNB OB Pmt 67685	4,453.35Cr	12,805,218.19Cr	
31 May	FNB OB Pmt 67788	5,150.14Cr	12,810,368.33Cr	
31 May	FNB OB Pmt 67630	330.28Cr	12,810,698.61Cr	
31 May	FNB OB Pmt 262185	978.13Cr	12,811,676.74Cr	
31 May	FNB OB Pmt 262205	2,527.41Cr	12,814,204.15Cr	
31 May	FNB OB Pmt 262225	10,223.76Cr	12,824,427.91Cr	
31 May	FNB OB Pmt 262235	1,492.84Cr	12,825,920.75Cr	
31 May	FNB OB Pmt 49964	3,730.17Cr	12,829,650.92Cr	
31 May	FNB OB Pmt 49971	218.50Cr	12,829,869.42Cr	
31 May	FNB OB Pmt 30057799	11,608.67Cr	12,841,478.09Cr	
31 May	FNB OB Pmt 30057809	1,022.00Cr	12,842,500.09Cr	
31 May	Cash Deposit Ixopo	7,740.00Cr	12,850,240.09Cr	202.80
31 May	FNB OB Pmt 30057816	4,978.21Cr	12,855,218.30Cr	
31 May	FNB OB Pmt 30057823	1,319.56Cr	12,856,537.86Cr	
31 May	FNB OB Pmt 30057830	4,853.95Cr	12,861,391.81Cr	
31 May	FNB OB Pmt Ndzlm 107185	1,049.00Cr	12,862,440.81Cr	
31 May	FNB OB Pmt Ndzlm: 259305	755.40Cr	12,863,196.21Cr	
31 May	FNB OB Pmt Kwas 217425 Gouveia	1,085.43Cr	12,864,281.64Cr	
31 May	FNB OB Pmt Ndzlm 30061156	1,717.85Cr	12,865,999.49Cr	
31 May	FNB OB Pmt 20510	772.00Cr	12,866,771.49Cr	
31 May	FNB OB Pmt 10061	932.42Cr	12,867,703.91Cr	
31 May	ADT Cash Deposit 00255119	500.00Cr	12,868,203.91Cr	5.50
31 May	FNB OB Pmt Ndzlm 26275	537.85Cr	12,868,741.76Cr	
31 May	FNB App Payment From 30061163	3,200.00Cr	12,871,941.76Cr	
31 May	FNB App Payment From Ndzlm 21755	1,438.17Cr	12,873,379.93Cr	
31 May	FNB OB Pmt FNB OB 000015545 Dr	93,800.00	12,779,579.93Cr	
31 May	Magtape Credit 30062432	50.48Cr	12,779,630.41Cr	
31 May	Magtape Credit 30062542	57.30Cr	12,779,687.71Cr	
31 May	Magtape Credit 30062494	59.26Cr	12,779,746.97Cr	
31 May	Magtape Credit Quin Familndzlm-123285	77.55Cr	12,779,824.52Cr	
31 May	Magtape Credit 30062401	123.87Cr	12,779,948.39Cr	
31 May	Magtape Credit Quin Familndzlm-123275	126.10Cr	12,780,074.49Cr	
31 May	Magtape Credit 30062418	207.26Cr	12,780,281.75Cr	
31 May	Magtape Credit Capitec 30064197	247.91Cr	12,780,529.66Cr	
31 May	Magtape Credit Ndzlm 30064269	275.63Cr	12,780,805.29Cr	
31 May	Magtape Credit 131755 Polelana Inv	306.01Cr	12,781,111.30Cr	
31 May	Magtape Credit 47687	308.75Cr	12,781,420.05Cr	
31 May	Magtape Credit 30062669	320.16Cr	12,781,740.21Cr	
31 May	Magtape Credit Stoneyglenc 110985 Stoney Gle	323.33Cr	12,782,063.54Cr	
31 May	Magtape Credit 131735 Polelana Inv	325.52Cr	12,782,389.06Cr	
31 May	Magtape Credit 46923	335.76Cr	12,782,724.82Cr	
31 May	Magtape Credit Quin Familndzlm-194725	336.70Cr	12,783,061.52Cr	
31 May	Magtape Credit Ndzlm266097	350.00Cr	12,783,411.52Cr	
31 May	Magtape Credit Kwas152105	350.00Cr	12,783,761.52Cr	

Branch Number	Account Number	Date	DDA DB/2E/AV/XR/RK/PE/L7/WB/N	FN
887	62026224999	2022/05/31	PUBLIC SECTOR CHEQUE ACCOUNT	

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Transactions in RAND (ZAR) : 62026224999

Date	Description	Amount	Balance	Accrued Bank Charges
31 May	Magtape Credit Quin FamIndzIm-107485	352.35Cr	12,784,113.87Cr	
31 May	Magtape Credit 30062559	366.25Cr	12,784,480.12Cr	
31 May	Magtape Credit NdZIm 30060186	400.00Cr	12,784,880.12Cr	
31 May	Magtape Credit InvestecpbndzIm 254935	402.50Cr	12,785,282.62Cr	
31 May	Magtape Credit 30062607	439.64Cr	12,785,722.26Cr	
31 May	Magtape Credit 30062638	448.91Cr	12,786,171.17Cr	
31 May	Magtape Credit 11969	464.73Cr	12,786,635.90Cr	
31 May	Magtape Credit InvestecpbndzIm76835	472.75Cr	12,787,108.65Cr	
31 May	Magtape Credit Quin FamIndzIm-194745	491.60Cr	12,787,600.25Cr	
31 May	Magtape Credit 30063976 NdZIm	500.00Cr	12,788,100.25Cr	
31 May	Magtape Credit 30064221 - NdZIm	500.00Cr	12,788,600.25Cr	
31 May	Magtape Credit 30062535	505.97Cr	12,789,106.22Cr	
31 May	Magtape Credit Investecpbkwas 238525 Jamieson	507.67Cr	12,789,613.89Cr	
31 May	Magtape Credit Mundell & Gregory 9865	535.05Cr	12,790,148.94Cr	
31 May	Magtape Credit NdZIm30062810	564.37Cr	12,790,713.31Cr	
31 May	Magtape Credit 30062504	583.50Cr	12,791,296.81Cr	
31 May	Magtape Credit 30062700	592.76Cr	12,791,889.57Cr	
31 May	Magtape Credit 30062463	618.31Cr	12,792,507.88Cr	
31 May	Magtape Credit 30062573	622.27Cr	12,793,130.15Cr	
31 May	Magtape Credit 30062528	684.19Cr	12,793,814.34Cr	
31 May	Magtape Credit Stoneyglencac110975 Stoney Glen	688.11Cr	12,794,502.45Cr	
31 May	Magtape Credit 66433	688.30Cr	12,795,190.75Cr	
31 May	Magtape Credit Capitec NdZIm136205	700.00Cr	12,795,890.75Cr	
31 May	Magtape Credit 30062511	735.16Cr	12,796,625.91Cr	
31 May	Magtape Credit 30062690	749.56Cr	12,797,375.47Cr	
31 May	Magtape Credit Dr Corfe 246025	760.76Cr	12,798,136.23Cr	
31 May	Magtape Credit 131745 Polelana Inv	796.61Cr	12,798,932.84Cr	
31 May	Magtape Credit 30062566	808.31Cr	12,799,741.15Cr	
31 May	Magtape Credit NdZIm194855	831.25Cr	12,800,572.40Cr	
31 May	Magtape Credit 30062683	913.89Cr	12,801,486.29Cr	
31 May	Magtape Credit Quin FamIndzIm-136745	967.75Cr	12,802,454.04Cr	
31 May	Magtape Credit A.L.Sanders 107525	1,000.00Cr	12,803,454.04Cr	
31 May	Magtape Credit Ms Matlakala NdZIm 26495	1,000.00Cr	12,804,454.04Cr	
31 May	Magtape Credit 30062652	1,046.78Cr	12,805,500.82Cr	
31 May	Magtape Credit 30062614	1,086.47Cr	12,806,587.29Cr	
31 May	Magtape Credit NdZIm 30059382	1,100.00Cr	12,807,687.29Cr	
31 May	Magtape Credit 30055687	1,125.05Cr	12,808,812.34Cr	
31 May	Magtape Credit Johngilson110285 Sheila Gilson	1,139.25Cr	12,809,951.59Cr	
31 May	Magtape Credit Quin FamIndzIm-152335	1,146.05Cr	12,811,097.64Cr	
31 May	Magtape Credit Kwas173015	1,300.00Cr	12,812,397.64Cr	
31 May	Magtape Credit Quin FamIndzIm-136735	1,343.80Cr	12,813,741.44Cr	
31 May	Magtape Credit 30062580	1,385.47Cr	12,815,126.91Cr	
31 May	Magtape Credit 47670	1,435.25Cr	12,816,562.16Cr	
31 May	Magtape Credit NdZIm 259935	1,500.00Cr	12,818,062.16Cr	
31 May	Magtape Credit 30055522	1,586.20Cr	12,819,648.36Cr	
31 May	Magtape Credit 262085	1,600.00Cr	12,821,248.36Cr	
31 May	Magtape Credit 233605	1,600.00Cr	12,822,848.36Cr	
31 May	Magtape Credit 30062645	1,658.08Cr	12,824,506.44Cr	
31 May	Magtape Credit 30055481	1,676.60Cr	12,826,183.04Cr	
31 May	Magtape Credit NdZIm173995	1,688.25Cr	12,827,871.29Cr	

Branch Number	Account Number	Date	DDA DB/2E/AV/XR/RK/PE/L7/WB/N	FN
887	62026224999	2022/05/31	PUBLIC SECTOR CHEQUE ACCOUNT	

Date	Description	Amount	Balance	Accrued Bank Charges
31 May	Magtape Credit Ndzm 254165	1,695.72Cr	12,829,567.01Cr	
31 May	Magtape Credit 30060090	1,800.00Cr	12,831,367.01Cr	
31 May	Magtape Credit Ndzm - 30060904 Erf 638	1,861.80Cr	12,833,228.81Cr	
31 May	Magtape Credit 225075	1,923.00Cr	12,835,151.81Cr	
31 May	Magtape Credit Ndzm 30064252	1,993.73Cr	12,837,145.54Cr	
31 May	Magtape Credit Kwas 254305	2,005.70Cr	12,839,151.24Cr	
31 May	Magtape Credit 30062425	2,017.98Cr	12,841,169.22Cr	
31 May	Magtape Credit ABSA Bank Ndzm 30063378	2,024.35Cr	12,843,193.57Cr	
31 May	Magtape Credit Quin Familndzm 238105 VI	2,372.30Cr	12,845,565.87Cr	
31 May	Magtape Credit 30063866	2,621.25Cr	12,848,187.12Cr	
31 May	Magtape Credit Quin Familndzm-246015	2,736.30Cr	12,850,923.42Cr	
31 May	Magtape Credit Ndzm76955	2,788.00Cr	12,853,711.42Cr	
31 May	Magtape Credit 47694	3,062.80Cr	12,856,774.22Cr	
31 May	Magtape Credit Acc No 34295	3,109.45Cr	12,859,883.67Cr	
31 May	Magtape Credit 47663	3,681.70Cr	12,863,565.37Cr	
31 May	Magtape Credit Kwas 152325	3,785.15Cr	12,867,350.52Cr	
31 May	Magtape Credit Investcpbndzm220215	3,906.00Cr	12,871,256.52Cr	
31 May	Magtape Credit Ndzm 128105	4,020.00Cr	12,875,276.52Cr	
31 May	Magtape Credit 61287	4,211.25Cr	12,879,487.77Cr	
31 May	Magtape Credit Ndzm 144865	4,216.00Cr	12,883,703.77Cr	
31 May	Magtape Credit Elmfieldprkwas 84585	5,000.00Cr	12,888,703.77Cr	
31 May	Magtape Credit 34155 Watking Prop	5,496.12Cr	12,894,199.89Cr	
31 May	Magtape Credit Ndzm 233985	5,525.00Cr	12,899,724.89Cr	
31 May	Magtape Credit Gifted Ranching	7,107.90Cr	12,906,832.79Cr	
31 May	Magtape Credit Ndzm30062920	8,800.75Cr	12,915,633.54Cr	
31 May	Magtape Credit Ndzm30063127	8,920.00Cr	12,924,553.54Cr	
31 May	Magtape Credit Telkomsa Telkom Soc Ltd	10,526.92Cr	12,935,080.46Cr	
31 May	Magtape Credit Ndzm266121	16,566.00Cr	12,951,646.46Cr	
31 May	Magtape Credit A Cut Abovndzm 67836	19,092.95Cr	12,970,739.41Cr	
31 May	Magtape Credit 115535	35,999.11Cr	13,006,738.52Cr	
31 May	Magtape Credit Basq37 Kzn: Tran001184863	69,346.58Cr	13,076,085.10Cr	
31 May	B2B Collection F/Card Comrental00082151	200.59	13,075,884.51Cr	
31 May	B2B Collection F/Card Comcommis00082151	201.91	13,075,682.60Cr	
31 May	B2B Collection F/Card Comrental00082151	759.00	13,074,923.60Cr	
31 May	B2B Collection F/Card Comrental00082151	1,138.50	13,073,785.10Cr	
31 May	Magtape Debit M-Choice M-Choice154571374	330.00	13,073,455.10Cr	12.00
31 May	Magtape Debit Vodacom 0385378580 C8002921	408.25	13,073,046.85Cr	12.00
31 May	Magtape Debit Vodacom 0385072386 G0001088	96,334.87	12,976,711.98Cr	12.00

Closing Balance**12,976,711.98Cr****Turnover for Statement Period**

No. Credit Transactions 165	514,733.25Cr
No. Debit Transactions 8	193,173.12Dr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

For more information on your Pricing Option, please contact us or visit our website.

**For the latest Credit Rates on product, please go to fnb.co.za

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20).

On 20 May 2022, the Prime Lending Rate changed to 8.25%. This may impact the rate on any of your credit facilities.

Branch Number	Account Number	Date	DDA DB/2E/AV/XR/RK/PE/L7/WB/N	FN
887	62026224999	2022/05/31	PUBLIC SECTOR CHEQUE ACCOUNT	

Appendix D
ALLOCATIONS RECEIVED FOR THE FINANCIAL YEAR 2021/2022

Name of Grant	Adjusted Budget 2021/2022	Actual Received in May 2022	Actual Received YTD 2021/2022	%Received
Community Library Service Grant	1 166 000,00		1 166 000,00	100%
Municipal Finance Management Grant	1 950 000,00		1 950 000,00	100%
Expanded Public Works Programme	2 323 000,00		2 323 000,00	100%
Provincialisation of Libraries Grant	2 806 000,00		2 806 000,00	100%
Integrated National Electrification Programme	9 700 000,00		9 700 000,00	100%
Capital:Municipal Infrastructure Grant	42 508 000,00		42 508 000,00	100%
Equitable Share	139 476 000,00		139 476 000,00	100%
Grennest Municipality Award	375 000,00		375 000,00	100%
Anti-Corruption	133 000,00		133 000,00	100%
TOTAL	200 437 000,00	-	200 437 000,00	100%
TOTAL	200 437 000,00	-	200 437 000,00	100%

Operating Revenue and Expenditure for May 2022

	Adjusted Budget 2021/2022	Month Budget	Month Actual Received/ Paid	YTD actual Received/ paid	YTD Budget	% spend/ Received this month	% spend /Received YTD to date
Property Rates	36 226 137,08	3 018 844,76	2 658 843,81	32 235 341,17	33 207 292,32	88%	89%
Rates & Refuse Penalties	5 849 502,00	487 458,50	555 454,45	5 565 809,18	5 362 043,50	114%	95%
Service charges	4 045 022,81	337 085,23	334 347,50	3 672 751,23	3 707 937,58	99%	91%
Traffic fines	449 600,00	37 466,67	-38 350,00	507 250,00	412 133,33	-102%	113%
Licences and Permit	280 276,00	23 356,33	43 850,71	310 230,64	256 919,67	188%	111%
Learners Licences	150 307,00	12 525,58	-	16 989,78	137 781,42	0%	11%
Service charges: Sales: Licence & Permit	2 375,00	197,92	198,26	17 845,86	2 177,08	100%	751%
Road and Transport: Taxi Rank	45 000,00	3 750,00	-	-	41 250,00	0%	0%
Valuation Appeal	31 826,00	2 652,17	-	-	29 173,83	0%	0%
Burial Fees	7 815,00	651,25	-	4 600,86	7 163,75	0%	59%
Shared Planner & Building Plan inspection fee	200 000,00	16 666,67	321,74	62 026,04	183 333,33	2%	31%
Rent of facilities and equipment	892 134,00	74 344,50	244 608,31	1 182 286,79	817 789,50	329%	133%
Refuse Garden	10 158,00	846,50	-	-	9 311,50	0%	0%
Interest received-External Investments	5 338 031,00	444 835,92	19 356,20	5 375 861,74	4 893 195,08	4%	101%
Government grants and subsidies	190 737 983,00	15 894 831,92	210 024,49	147 954 767,81	174 843 151,08	1%	78%
Library lost books	8 226,00	685,50	-	8 573,91	7 540,50	0%	104%
Pound income	295 737,00	24 644,75	234 145,01	390 430,27	271 092,25	950%	132%
Printing income	47 587,00	3 965,58	2 786,09	42 989,62	43 621,42	70%	90%
Rates clearance certificates	7 122,00	593,50	-	896,45	6 528,50	0%	13%
Sale of hay	5 587,00	465,58	-	1 313,00	5 121,42	0%	24%
Tender deposits	111 214,00	9 267,83	-	683,48	101 946,17	0%	1%
Seta Training Refund	52 250,00	4 354,17	60 802,13	60 802,13	47 895,83	1396%	116%
Disposal of PPE	1 244 000,00	103 666,67	-	735 368,05	1 140 333,33	0%	59%
Sundry income	315 030,00	26 252,50	1 293,25	252 413,71	288 777,50	5%	80%
Income for Agency Services	529 498,00	44 124,83	60 301,38	850 066,10	485 373,17	137%	161%
TOTAL REVENUE	246 882 417,89	20 573 534,82	4 387 983,33	199 249 297,82	226 308 883,06	21%	81%
Employee related costs	85 119 691,00	7 093 224,00	5 786 653,59	66 802 160,95	78 025 464,00	82%	78%
Remuneration of councillors	11 901 110,00	991 753,00	926 203,28	10 338 400,87	10 909 283,00	93%	87%
Provision for doubtful debts	13 404 139,00	1 117 011,00	-	281 998,48	12 287 121,00	0%	2%
Depreciation	37 720 935,00	3 143 408,00	6 614 002,90	35 427 758,48	34 577 488,00	210%	94%
Repairs and Maintenance	15 076 389,00	1 256 355,00	376 779,30	7 099 137,38	13 819 905,00	30%	47%
Finance costs	202 857,00	16 904,00	-	11 347,12	185 944,00	0%	6%
Contracted services	34 113 891,00	3 988 732,00	2 539 140,82	20 531 424,67	43 876 052,00	64%	60%
General expenses	40 733 944,00	3 382 079,00	3 963 642,05	29 342 985,60	37 202 869,00	117%	72%
TOTAL EXPENDITURE	238 272 956,00	20 989 466,00	20 206 421,94	169 835 213,55	230 884 126,00	96%	71%
Net Surplus (Deficit)	8 609 461,89	-415 931,18	-15 818 438,61	29 414 084,27	-3 327 449,41	-75%	9%

Appendix C (1)

Capital Project for 2021/2022

Name of Item	Source of Fund	Adjusted Budget 2021/2022	Actual spent for May 2022	YTD Actual Spent	% Spent YTD
Procurement of Computer Software	Internal	298 798,00		10 246,83	3%
Procurement of Computer Equipment	Internal	715 000,00	23 211,12	848 973,69	119%
Procurement of Furniture and Equipment	Internal	1 586 633,00	74 000,00	1 089 948,67	69%
Procurement of Plant and Equipment	Internal	2 170 950,00	584 177,95	1 489 312,00	69%
Municipal Offices	Internal	538 100,00	199 930,60	258 130,60	48%
Procurement of Transport assets	Internal	6 699 627,00	10 552,05	5 239 380,75	78%
Building SMME Car Wash	Internal	100 000,00	-	-	0%
High Mast Lights	Internal	500 000,00	-	-	0%
Fiber connection	Internal	133 120,00	-	83 000,00	62%
Installation of Bulwer Dump Site Liner (HDPE)	Internal	400 000,00	-	-	0%
Bulwer Landfill Closure and Rehabilitation	Internal	540 000,00	144 950,00	346 260,10	64%
Installation of Himeville Transfer Station Shredde	Internal	1 000 000,00	-	-	0%
Installation of Himeville Transfer Station Weigbri	Internal	1 700 000,00	-	-	0%
Installation of Cameras	Internal	110 343,00	-	110 342,50	100%
Upgrading of Server	Internal	600 000,00	-	-	0%
Firearm Safes	Internal	25 000,00	-	-	0%
Fresh Produce Market	Internal	200 000,00	-	-	0%
Construction of Fire Station	Internal	10 203 265,00	2 969 561,46	6 238 881,43	61%
Bus Shelters	Internal	692 800,00	-	692 800,00	100%
Backup Generator	Internal	1 000 000,00	-	1 000 000,00	100%
Bulwer Asphalt Road Phase 7	Internal	1 000 000,00	30 400,00	30 400,00	0,03
Underberg Asphalt Road Phase 2	Internal	700 000,00	-	-	0%
Renewal of Gravel Roads	Internal	10 068 657,00	336 815,00	2 202 365,00	22%
Paving and Parking	Internal	200 000,00	-	-	0%
Extention Himeville Pound Grazing Land	Internal	250 000,00	-	-	0%
Guard House	Internal	400 000,00	-	140 400,00	35%
Underberg CBD infrastructure Upgrade	Internal	5 030 876,00	-	4 362 945,96	87%
Creighton CBD Infrastructure Upgrade	Internal	2 000 000,00	-	1 455 851,57	73%
Bulwer CBD Infrastructure Upgrade	Internal	600 000,00	-	202 907,37	34%
Himeville Asphalt Surfacing Phase 2	Internal	700 000,00	-	-	0%
Procurement of Antivirus Software	Internal	150 000,00	-	60 000,00	40%
Software Licenses	Internal	40 000,00	-	30 000,00	75%
Procurement of fire extinguishers	Internal	150 000,00	-	-	0%
Construction of Storm Water	Internal	1 000 000,00	-	-	0%
Makawusane Sport Field Phase 2	Internal	600 000,00	-	-	0%
Hlabeni Community Hall	Internal	600 000,00	-	-	0%
Carports Covers	Internal	200 000,00	-	-	0%
Procurement of Parkhome	Internal	1 500 000,00	-	1 500 000,00	100%
Storage Rooms	Internal	400 000,00	-	-	0%
TOTAL INTERNAL FUNDED		54 803 169,00	4 373 598,18	27 392 146,47	50%
Sdangeni Bridge Road	MIG	4 295 082,00	1 013 390,00	2 681 570,00	62%
Underberg Community Town Hall	MIG	10 781 836,00	-	9 325 509,61	86%
Creighton Aphalt Road Phase 6	MIG	4 641 270,00	878 285,20	4 018 397,40	87%
Centocow shelter and Toilets	MIG	133 473,00	-	-	0%
Creighton Artificial Sportfield	MIG	11 316 513,00	650 156,45	6 781 279,32	60%
Bulwer Asphalt Road Phase 7	MIG	100 000,00	-	-	0%
Himeville Asphalt Surfacing Phase 2	MIG	117 100,00	-	-	0%
Underberg Asphalt Road Phase 2	MIG	161 486,00	-	-	0%
Sopholile Creche	MIG	1 819 845,00	465 129,82	1 816 596,30	100%
Lubovana Creche	MIG	1 822 083,00	140 727,50	1 817 157,36	100%
Cabazi Hall - Covid-19	MIG	2 500 000,00	286 096,33	2 457 797,47	98%
Ndodeni Hall	MIG	2 719 312,00	267 751,83	2 520 019,10	93%
Himeville Business Hives	MIG	2 000 000,00	-	-	0%
Donnybrook Asphalt Surfacing - Phase 3	MIG	100 000,00	-	-	0%
TOTAL MIG FUNDED		42 508 000,00	3 701 537,13	31 418 326,56	74%
Total Capital Expenditure		97 311 169,00	8 075 135,31	58 810 473,03	60%
Electrification Project 2021/2022					
Electrification	INEP	9 700 000,00	2 711 997,11	8 887 634,21	92%
TOTAL CAPITAL EXPENDITURE INCLUDING INEP & H		107 011 169,00	10 787 132,42	67 698 107,24	63%

KZN436 MAY 2022 EXPENDITURE

Description	Approved nnual Budget 2021/2022	Budget Month May	Actual Month May	Budget YTD (1Mth)	Actual YTD (1Mth)	Ann. % Var.
Item : Employee Related Costs - Wages						
20800 Employee Relate:Senior Managem	970 536,00		80 878,00	75 930,32	889 658,00	835 650,00
21000 Employee Relate:Senior Managem	63 006,00		5 250,00		57 750,00	-
21700 Employee Relate:Senior Managem	191 250,00		15 937,00	15 000,00	175 307,00	165 000,00
21900 SnrMan:Accom Travel&Incidentai	50 000,00		4 166,00		45 826,00	-
25300 Employee Relate:Senior Managem	980 797,00		81 733,00	78 191,26	899 063,00	860 510,00
25500 Employee Relate:Senior Managem	53 296,00		4 441,00		48 851,00	-
26000 Employee Relate:Senior Managem	84 475,00		7 039,00	6 625,50	77 429,00	72 880,00
26200 Chief Financial Officer:Travei	25 500,00		2 125,00	2 000,00	23 375,00	22 000,00
26400 Employee Relate:Senior Managem	50 000,00		4 166,00		45 826,00	7 272,00
29800 Employee Relate:Senior Managem	998 666,00		83 222,00	78 326,76	915 442,00	861 594,00
30700 Designation:Travel or Motor Ve	133 875,00		11 156,00	10 500,00	122 716,00	115 500,00
30900 Employee Relate:Senior Managem	100 000,00		8 333,00		91 663,00	-
34300 Employee Relate:Senior Managem	926 625,00		77 218,00	61 774,98	849 398,00	679 524,00
34500 Employee Relate:Senior Managem	46 331,00		3 860,00		42 460,00	-
35200 Employee Relate:Senior Managem	50 000,00		4 166,00	10 901,47	45 826,00	119 916,00
35400 Designation:Accommodation, Tra			-		-	4 147,00
38800 Employee Relate:Senior Managem	877 269,00		73 105,00	67 991,81	804 155,00	752 791,00
39000 Employee Relate:Senior Managem	43 606,00		3 633,00		39 963,00	65 025,00
39700 Employee Relate:Senior Managem	50 000,00		4 166,00		45 826,00	-
39900 Designation:Accommodation, Tra			-		-	13 998,00
79300 Designation:Basic Salary	617 750,00		51 479,00		566 269,00	-
79500 Designation:Bonuses	29 071,00		2 422,00		26 642,00	-
80200 Designation:Travel or Motor Ve	40 000,00		3 333,00		36 663,00	-
99600 Employee Relate:Municipal Staf	55 198 741,00		4 599 886,00	3 999 309,70	50 598 746,00	44 388 838,00
99800 Employee Relate:Municipal Staf	1 418 707,00		118 223,00		1 300 453,00	1 303 813,00
100100 Employee Relate:Municipal Staf	669 000,00		55 744,00	7 032,27	613 184,00	215 180,00
100800 Employee Relate:Municipal Staf	397 618,00		33 129,00	12 385,03	364 419,00	119 836,00
101800 Employee Relate:Municipal Staf	2 742 754,00		228 557,00	2 236,92	2 514 127,00	2 514 135,00
102000 Staff:Long Service Award	441 000,00		36 750,00	8 139,30	404 250,00	379 434,00
102300 Employee Relate:Municipal Staf	2 045 159,00		170 429,00	142 168,92	1 874 719,00	1 398 899,00
102900 Employee Relate:Municipal Staf	1 854 466,00		154 537,00	91 003,99	1 699 907,00	707 260,00
103000 Employee Relate:Municipal Staf	861 008,00		71 747,00	124 402,74	789 217,00	626 358,00
106400 Post-retirement Benefit:Leave	1 091 086,00		90 923,00	26 713,09	1 000 153,00	297 752,00
3000 Employee Related Costs - Wages	73 101 592,00		6 091 753,00	4 820 634,06	67 009 283,00	56 527 312,00
Item : Employee Related Costs - Socia						
24200 Employee Relate:Senior Managem	23 057,00		1 921,00	2 032,80	21 131,00	21 868,00
24300 SnrMan:Pension Funds	174 696,00		14 558,00	14 507,23	160 138,00	156 758,00
24400 Employee Relate:Senior Managem	1 785,00		148,00	177,12	1 628,00	1 948,00
24900 Employee Relate:Senior Managem	126,00		10,00	10,30	110,00	112,00
28700 Employee Relate:Senior Managem	41 769,00		3 480,00	2 010,00	38 280,00	21 703,00
28900 Employee Relate:Senior Managem	1 785,00		148,00	177,12	1 628,00	1 948,00
29400 Employee Relate:Senior Managem	126,00		10,00	10,30	110,00	112,00
33200 Designation:Medical	49 355,00		4 112,00		45 232,00	-
33400 Employee Relate:Senior Managem	1 785,00		148,00	177,12	1 628,00	1 948,00
33900 Employee Relate:Senior Managem	126,00		10,00	10,30	110,00	112,00
37900 Employee Relate:Senior Managem	3 570,00		296,00	177,12	3 256,00	1 948,00
38400 Employee Relate:Senior Managem	126,00		10,00	10,30	110,00	112,00
42900 Employee Relate:Senior Managem	126,00		10,00	10,30	110,00	112,00
82900 Designation:Unemployment Insur	1 338,00		111,00		1 221,00	-
83400 Designation:Bargaining Council	126,00		10,00		110,00	-
103900 Employee Relate:Municipal Staf	29 780,00		2 476,00	2 255,70	27 236,00	24 633,00
104100 Employee Relate:Municipal Staf	3 223 500,00		268 618,00	274 978,06	2 954 798,00	2 897 331,00
104200 Employee Relate:Municipal Staf	8 077 069,00		673 082,00	630 541,73	7 403 902,00	6 725 553,00
104300 Employee Relate:Municipal Staf	387 854,00		32 313,00	38 934,03	355 443,00	418 583,00
3100 Employee Related Costs - Socia	12 018 099,00		1 001 471,00	966 019,53	11 016 181,00	10 274 781,00
Item : Remuneration Of Councillors						
203500 Remuneration of:Speaker	611 815,00		50 984,00	49 904,92	560 824,00	419 848,00
203600 Remuneration of:Speaker	47 175,00		3 931,00	3 700,00	43 241,00	29 600,00
204100 Remuneration of:Speaker	91 772,00		7 647,00	7 485,73	84 117,00	59 885,00
206500 Remuneration of:Executive Mayc	764 768,00		63 730,00	62 381,08	701 030,00	524 497,00
206600 Remuneration of:Executive Mayc	47 175,00		3 931,00	3 700,00	43 241,00	29 600,00
207100 Remuneration of:Executive Mayc	114 715,00		9 559,00	9 357,16	105 149,00	74 857,00
208000 Remuneration of:Deputy Executi	611 815,00		50 984,00	57 390,66	560 824,00	449 791,00
208100 Remuneration of:Deputy Executi	47 175,00		3 931,00	3 700,00	43 241,00	29 600,00
208600 Remuneration of:Deputy Executi	91 772,00		7 647,00		84 117,00	29 942,00
210700 Remuneration of:Total for Al	1 111 586,00		92 632,00	24 530,88	1 018 952,00	525 065,00
211000 Remuneration of:Total for Al	6 267 394,00		522 282,00	530 788,69	5 745 102,00	6 368 291,00
211100 Remuneration of:Total for Al	1 226 550,00		102 212,00	96 200,00	1 124 332,00	999 000,00
211600 Remuneration of:Total for Al	867 398,00		72 283,00	77 064,16	795 113,00	798 420,00
3400 Remuneration Of Councillors	11 901 110,00		991 753,00	926 203,28	10 909 283,00	10 338 396,00
Item : Depreciation and asset impair						

18000 Depreciation an:Amortisation	213 757,00	17 813,00	20 327,97	195 943,00	152 839,00	72%
18500 Depreciation an:Depreciation	991 484,00	82 623,00	237 738,50	908 853,00	870 637,00	88%
18600 Depreciation an:Depreciation	1 688 541,00	140 711,00	213 453,67	1 547 821,00	1 308 947,00	78%
19400 Depreciation an:Depreciation	1 071 156,00	89 263,00	129 571,40	981 893,00	877 582,00	82%
19500 Depreciation an:Depreciation	3 659 266,00	304 938,00	725 679,28	3 354 318,00	3 461 736,00	95%
19801 Deprec.: Roads- Roads	19 930 555,00	1 660 879,00	3 525 679,57	18 269 669,00	19 403 034,00	97%
20201 Deprec.: Commun. - Halls	8 768 222,00	730 685,00	1 544 520,22	8 037 535,00	8 059 925,00	92%
20300 Depreciation:Other Assets	1 397 954,00	116 496,00	217 032,29	1 281 456,00	1 299 054,00	92%
5000 Rev of Impair Loss:PPE:Zoo Mar		=		-	735 368,00	

3700 Depreciation and asset impairm	37 720 935,00	3 143 408,00	6 614 002,90	34 577 488,00	34 692 386,00	92%
	=====	=====	=====	=====	=====	

Item : Interest Expense - External E

200700 Interest, Divid:Interest Paid	202 857,00	16 904,00	18,17	185 944,00	11 347,00	6%
3900 Interest Expense - External Bo	202 857,00	16 904,00	18,17	185 944,00	11 347,00	6%
	=====	=====	=====	=====	=====	

Item : Bulk Purchases

200 Bad Debts Writt:	13 404 139,00	1 117 011,00		12 287 121,00	281 998,00	2%
4100 Bulk Purchases	13 404 139,00	1 117 011,00		12 287 121,00	281 998,00	2%
	=====	=====	=====	=====	=====	

Item : Repairs & Maintenance

12000 Contracted Serv:Contractors	130 000,00	10 833,00		119 163,00	15 000,00	12%
12500 Contracted Serv:Contractors	3 052 000,00	254 333,00	77 332,39	2 797 663,00	2 518 413,00	83%
14500 Contracted Serv:Contractors	500 000,00	41 666,00	925,81	458 326,00	420 529,00	84%
14600 Contracted Serv:Contractors	390 000,00	32 499,00	4 257,48	357 489,00	103 664,00	27%
14700 Contracted Serv:Contractors	10 507 671,00	875 634,00	448 928,40	9 631 974,00	3 828 146,00	36%
	=====	=====	=====	=====	=====	
Item : Repairs & Maintenance	14 579 671,00	1 214 965,00	376 779,30	13 364 615,00	6 885 752,00	47%
	=====	=====	=====	=====	=====	

Item : Contracted Services

1500 Contracted Serv:Outsourced Sei	1 136 280,00	94 687,00	300 305,00	1 041 557,00	435 624,00	38%
1700 Contracted Serv:Outsourced Ser	134 000,00	11 166,00	41 776,00	122 826,00	106 641,00	80%
2200 Contracted Serv:Outsourced Ser	200 000,00	16 666,00	11 434,00	183 326,00	87 612,00	44%
3100 Contracted Serv:Outsourced Sei	2 000 000,00	166 666,00	90 356,52	1 833 326,00	1 320 428,00	66%
3200 Contracted Serv:Outsourced Sei	822 222,00	49 763,00	23 083,43	716 143,00	633 713,00	77%
3400 Contracted Serv:Outsourced Sei	388 815,00	32 400,00	20 100,00	356 400,00	274 619,00	71%
3500 OutsrdcdServ:Clearing&Grass Cut	205 000,00	17 083,00		187 913,00	-	0%
4300 Contracted Serv:Outsourced Ser	120 000,00	9 999,00		109 989,00	86 986,00	72%
4800 Contracted Serv:Outsourced Ser	900 000,00	75 000,00	59 500,00	825 000,00	105 027,00	12%
5300 Contracted Serv:Outsourced Sei	1 700 000,00	141 666,00	201 884,53	1 558 326,00	1 536 754,00	90%
5600 Contracted Serv:Outsourced Ser	12 400 482,00	1 033 373,00	1 167 756,76	11 367 103,00	11 744 250,00	95%
5700 OutsrdcdServ:Sewerage Servs	300 000,00	25 000,00	42 500,00	275 000,00	299 000,00	100%
6200 Contracted Serv:Outsourced Sei	997 291,00	83 101,00	85 700,00	914 111,00	386 350,00	39%
6800 Contracted Serv:Consultants an	2 036 600,00	169 716,00		1 866 876,00	737 614,00	36%
6900 ConsServ:Air Pollution	160 000,00	13 333,00		146 663,00	-	0%
7000 Contracted Serv:Consultants an	411 700,00	34 308,00	78 590,50	377 388,00	350 240,00	85%
7200 Contracted Serv:Consultants an	750 000,00	62 500,00		687 500,00	-	0%
7500 Contracted Serv:Consultants an	92 730,00	7 726,00		84 986,00	-	0%
7700 ConsServ:Occupational Health&S	50 000,00	4 166,00	550,00	45 826,00	10 090,00	20%
7800 Contracted Serv:Consultants an	504 000,00	41 999,00		461 989,00	72 612,00	14%
8000 Contracted Serv:Consultants an	431 230,00	35 935,00		395 285,00	-	0%
8100 ConsServ:Qualification Verific	30 000,00	2 500,00		27 500,00	9 681,00	32%
8900 Contracted Serv:Consultants an	300 000,00	25 000,00	184 100,00	275 000,00	184 100,00	61%
9000 ConsServ:Inf&Plan-Ecological	650 000,00	54 166,00	147 225,00	595 826,00	458 085,00	70%
9600 ConsServ:Inf&Plan-Electr. Eng	2 219 348,00	184 945,00		2 034 395,00	-	0%
10300 Contracted Serv:Consultants an	500 000,00	41 666,00		458 326,00	26 087,00	5%
10500 ConsServ:Inf&Plan-Land&Qty Sur	900 000,00	75 000,00	142 385,25	825 000,00	485 013,00	54%
10700 Contracted Serv:Consultants an	200 000,00	16 666,00		183 326,00	-	0%
11000 ConsServ:Lab Servs - Medical	10 000,00	833,00		9 163,00	-	0%
11400 Contracted Serv:Consultants an	1 654 400,00	96 200,00	69 288,92	1 058 200,00	535 217,00	32%
12700 Contracted Serv:Contractors	621 718,00	51 807,00	1 567,95	569 877,00	229 234,00	37%
13200 Contracted Serv:Contractors	700 000,00	58 333,00		641 663,00	228 380,00	33%
13800 Contracted Serv:Contractors	600 000,00	-	51 750,00	450 000,00	399 701,00	67%
15200 Contracted Serv:Contractors	5 000,00	416,00		4 576,00	-	0%
16300 Contracted Serv:Contractors	24 193,00	2 016,00		22 176,00	1 736,00	7%
	=====	=====	=====	=====	=====	
4200 Contracted Services	34 155 009,00	2 735 801,00	2 539 140,82	30 712 561,00	20 744 794,00	61%
	=====	=====	=====	=====	=====	

Item : Other Expenditure

201800 Inventory Consu:Consumables	1 632 720,00	136 054,00	246 124,13	1 496 594,00	849 591,00	52%
202000 Inventory:Finished Goods	55 000,00	4 583,00	4 500,00	50 413,00	41 706,00	76%
202100 Inventory Consu:Materials and	2 801 772,00	233 479,00	51 957,02	2 568 269,00	1 606 680,00	57%
213700 Operating Lease:Land	147 136,00	12 260,00	54 192,94	134 860,00	97 609,00	66%
214300 Operational Cos:Achievements a	256 300,00	21 357,00		234 927,00	76 500,00	30%
214600 Operational Cos:Advertising, P	632 751,00	52 728,00	2 155,65	580 008,00	422 966,00	67%
214700 Operational Cos:Advertising, P	784 964,00	65 408,00	83 363,30	719 488,00	242 564,00	31%
214800 Operational Cos:Advertising, P	77 151,00	6 428,00	7 120,80	70 708,00	53 620,00	70%

214900 Operational Cos:Advertising, P	130 000,00	10 833,00		119 163,00	89 684,00	69%
215000 Operational Cos:Advertising, P	260 000,00	21 666,00	29 000,00	238 326,00	120 724,00	46%
215100 OperCost:Signs	3 000,00	250,00		2 750,00	-	0%
215200 Operational Cos:Advertising, P	61 170,00	5 097,00		56 067,00	36 938,00	60%
215300 Operational Cos:Advertising, P	86 000,00	7 166,00	8 136,18	78 826,00	79 137,00	92%
215600 Operational Cos:External Audit	1 868 000,00	155 667,00	40,00	1 712 337,00	1 138 721,00	61%
215800 Operational Cos:Bank Charges,	207 800,00	17 316,00	16 847,20	190 476,00	151 194,00	73%
216400 Operational Cos:Bargaining Cou	888 345,00	74 028,00		814 308,00	887 309,00	100%
216700 Operational Cos:Bursaries (Emp	250 000,00	20 833,00	23 700,00	229 163,00	233 071,00	93%
217600 Operational Cos:Courier and De	330 000,00	27 499,00	30 784,86	302 489,00	250 504,00	76%
217900 Operational Cos:Communication	8 000,00	666,00	660,00	7 326,00	3 540,00	44%
218000 OperCost:Postage/Stamps/Franki	4 156,00	346,00	539,13	3 806,00	3 472,00	84%
218500 Operational Cos:Communication	1 501 896,00	125 158,00	185 482,40	1 376 738,00	1 701 357,00	113%
219400 Operational Cos:Deeds	9 788,00	815,00		8 965,00	3 459,00	35%
219500 OperCost:Drivers Licences&Perm	13 166,00	1 097,00	760,00	12 067,00	3 055,00	23%
220600 Operational Cos:External Compu	61 514,00	5 125,00	8 423,70	56 375,00	10 063,00	16%
220700 OperCost:Ext Comp Serv-Interne	1 219 556,00	101 629,00		1 117 919,00	393 388,00	32%
221200 OperCost:Ext Comp Serv-Softwar	40 000,00	3 333,00		36 663,00	-	0%
221300 Operational Cos:External Compu	727 671,00	60 639,00	63 055,60	667 029,00	726 841,00	100%
222800 Operational Cos:Insurance Unde	2 290 824,00	190 902,00	198 521,50	2 099 922,00	1 730 330,00	76%
223000 Operational Cos:Learnerships a	3 323 000,00	276 916,00	377 337,29	3 046 076,00	3 565 584,00	107%
223400 Operational Cos:Licences	367 516,00	30 623,00	680,00	336 853,00	312 415,00	85%
223700 Operational Cos:Municipal Serv	2 471 283,00	205 938,00	193 435,81	2 265 318,00	1 764 656,00	71%
224000 OperCost:Registration Prof&Reg	5 000,00	416,00		4 576,00	2 365,00	47%
224200 Operational Cos:Registration F	1 097 158,00	91 427,00	79 349,00	1 005 697,00	543 165,00	50%
224700 Operational Cos:Printing, Publ	920 968,00	76 745,00	12 269,43	844 195,00	847 703,00	92%
224800 Operational Cos:Professional B	277 107,00	23 090,00	17 843,48	253 990,00	113 397,00	41%
224900 Operational Cos:Remuneration t	623 900,00	51 992,00	191 800,00	571 912,00	518 700,00	83%
225300 Operational Cos:Skills Develop	657 068,00	54 747,00	56 356,96	602 217,00	648 943,00	99%
225600 Operational Cos:Signage	130 000,00	10 833,00		119 163,00	20 020,00	15%
225700 Operational Cos:Storage of Fil	200 000,00	16 666,00		183 326,00	-	0%
226900 Operational Cos:Travel and Sub	3 360 144,00	267 670,00	146 549,59	2 944 370,00	1 724 776,00	51%
227400 Operational Cos:Travel and Sub	32 235,00	2 685,00		29 535,00	-	0%
227900 OperCost:Trav&Subs-Dom Air Tra	99 702,00	8 305,00		91 355,00	12 053,00	12%
229300 OperCost:Trav&Subs-Foreign Air	30 410,00	2 532,00		27 852,00	-	0%
229700 Operational Cos:Travel and Sub	389 740,00	32 478,00	2 407,60	357 258,00	112 182,00	29%
229800 Operational Cos:Uniform and Pi	2 392 993,00	199 414,00	420 949,64	2 193 554,00	1 450 304,00	61%
230100 Operational Cos:Wet Fuel	3 733 764,00	311 145,00	453 858,46	3 422 595,00	3 973 110,00	106%
230200 Operational Cos:Workmen's Comp	400 000,00	33 333,00	378 735,96	366 663,00	389 767,00	97%
230400 Operational Cos:Indigent Relie	170 000,00	14 166,00	12 000,00	155 826,00	68 977,00	41%
230600 Operational Cos:Parking Fees	8 500,00	708,00	587,39	7 788,00	7 093,00	83%
230700 Operational Cos:Seating Allowa	34 627,00	2 885,00		31 735,00	6 364,00	18%
230800 Operational Cos:Hire Charges	2 479 422,00	206 609,00	531 967,50	2 272 699,00	1 307 036,00	53%
4400 Other Expenditure	39 553 217,00	3 283 685,00	3 877 250,92	36 120 535,00	28 342 633,00	72%
Total EXPENDITURE	238 272 956,10	9 733 111,00	20 206 421,94	217 682 971,00	169 835 213,55	

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY
GRANTS SUMMARY MAY 2021-2022

GRANT NAME	Vote Number	Original Budget 2021/2022	ROLL- OVER/OPENING BALANCE	APPROVED ROLLOVER BY NATIONAL TREASURY	TOTAL RECEIVED/ROLL OVER	TOTAL SPENT BUDGET TO DATE	TOTAL UNSPENT BUDGET TO DATE	TOTAL UNSPENT VS RECEIVED/ROLLOV ER ALLOCATION	TB/GL Balance	Difference
NATIONAL TREASURY GRANTS										
MIG	30311070111	42 508 000,00	-		42 508 000,00	36 131 075,56	6 376 924,44	6 376 924,44	6 376 924,44	-
FMG	30311070231	1 950 000,00	-		1 950 000,00	1 808 767,91	141 232,09	141 232,09	141 232,09	-
EPWP	30311070221	2 323 000,00	-		2 323 000,00	2 323 000,00	-	(0,00)	-	(0,00)
ELECTRIFICATION GRANT	30311070131	9 700 000,00	-		9 700 000,00	8 887 634,21	812 365,79	812 365,79	812 365,79	-
SUB-TOTAL		56 481 000,00	-	-	56 481 000,00	49 150 477,68	7 330 522,32	7 330 522,32	7 330 522,32	(0,00)
KZN PROVINCIAL GRANTS										
LIBRARY SERVICE OPERATIONAL GRA	30311070251	3 972 000,00	-		3 972 000,00	3 972 000,00	0,00	0,00	0,00	-
CAPACITY BUILDING	30311073110/1/2	-	80 000,00	-	80 000,00	-	80 000,00	80 000,00	80 000,00	-
GREENEST MUNICIPAL AWARD	30311070190/1/2	375 000,00	-		375 000,00	375 000,00	-	-	-	-
SUB-TOTAL		4 347 000,00	80 000,00	-	4 427 000,00	4 347 000,00	80 000,00	80 000,00	80 000,00	-
OTHER										
ANTI CORRUPTION GRANT	30311073140/1/2	133 983,00	-		133 983,00	-	133 983,00	133 983,00	133 983,00	-
Title Deeds Restoration Grant	30311070020/12	200 000,00	-		200 000,00	-	200 000,00	200 000,00	200 000,00	-
BHIDLA HOUSING PROJECT	30311072940/1/2	5 624 057,41	-		5 935 081,51	311 024,11	5 624 057,40	5 624 057,40	5 624 057,40	-
SUB-TOTAL		5 958 040,41	-	-	6 269 064,51	311 024,11	5 958 040,40	5 958 040,40	5 958 040,40	-
TOTAL GRANTS		66 786 040,41	80 000,00	-	67 177 064,51	53 808 501,79	13 368 562,72	13 368 562,72	13 368 562,72	(0,00)

PREPARED BY:

L.B Hlangwa

DATE:

03/06/2022

APPROVED BY:

L.B Hlangwa

DATE:

03/06/2022

Workings: Calculation of Cash Coverage Ratio 2021/2022

Municipality:	Dr Nkosazana Dlamini Zuma Municipality
Prepared by Budget Administrator:	N.Khubone
Reviewed by Assistant CFO:	P.M Mtungwa
Approved by CFO:	KMB Mzimela
Date completed:	2022/06/06

Cash Coverage Ratio: Indicates the municipality's ability to meet at least its monthly fixed operating commitments without collecting any additional revenue during that month.

norm: 3 months

Calculation of Cash Coverage Ratio

Description	2021/22	
R thousand		Final Budget
Surplus/Deficits - A8(Cash and Cash Equivalents+Investments-Commitments)		176 288
Cash/cash equivalents at the year end	190 970	
Other current investments > 90 days	0	
Non current assets - Investments	-	
Less: Application of Cash and Investments		
Unspent conditional transfers	13 369	
Unspent borrowing	-	
Other working capital requirements	-	
Other provisions	-	
Retention	1 313	
Reserves to be backed by cash/investments	-	
Fixed Operating Commitments		
Employee Related Costs	5 787	
Remuneration of councillors	926	
Operating lease(rent premises and machines etc)	-	
Contracted services	2 916	
Security Services	1 168	
Insurance	199	
Telephone costs	185	
Current portion of long term loan(if applicable).		
NB: include Finance charges	0	
Audit Fees	-	
Bank Charges	17	
Fuel and Oil	454	
Printing and Stationery	12	
Protective Clothing and Uniforms	421	
Ward committee expenses	192	
Other expenses	7 930	
Total Fixed Operating Commitments	20 206	
Monthly Fixed Operating Commitments	20 206	
Cash Coverage Ratio*		8,7

* Cash Coverage Ratio Formula =

Net Cash (Cash equivalents+Investments-Commitments)
Divided by:
Monthly Fixed Operating Commitments

Prepared by : N Khubone

Date : 06/06/2022 Signature : 

Approved by : K.M.B Mzimela

Date : 6/6/2022 Signature : 

CONTRACT REGISTER AS AT 31 MAY 2022																					
DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY																					
	CONTRACT NUMBER	BID/ QUOTATION NUMBER	CONTRACT TYPE	APPOINTED BIDDER	CENTRAL SUPPLIER DATABASE REGISTRATION NO.	PARTY TYPE	LOCAL GOVERNMENT'S HEAD OFFICE /DISTRICT	MUNICIPALITY VOTE/DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT AMOUNT PAID	BALANCE OF CONTRACT VALUE	PERCENTAGE ESCALATION	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS	CONTRACT STATUS	CONTRACT EXTENSION PERIOD IN MONTHS	CONTRACT EXTENSION VALUE	COMMENTS	
104	8/1/3/4/103	BTO-043/15/16	MEMORANDUM OF AGREEMENT	EVALUATION PROPERTY INTELLIGENCE	0	PRIVATE SECTOR INSTITUTION	0	BUDGET & TREASURY	GENERAL EVALUATION ROLL	R 2 826 335,65	R 2 288 994,81	R 537 340,84	0	2016/02/24	2022/06/30	76	CURRENT	0	R		
150	8/1/3/4/149	PWB5-013/17/18	SERVICE LEVEL AGREEMENT	MGAMULE CONSULTING ENGINEERS	MAAA0008240	PRIVATE SECTOR INSTITUTION	0	TECHNICAL SERVICES	CONSULTANT FOR COMMUNITY HALLS MIG PROJECT	R8 534 782,02 (10% in the first year and 9% in the second & third year for each project)	R 3 210 127,09	R -	0	01/05/2018	30/09/2022	36	EXTENDED	17	9% rate	Contract was ending in October 2021 and there are projects that are already started under this contract which were appointed towards the end of the contract. The contract has been extended further for a period of 11 months to finish up these contracts.	
152	8/1/3/4/151	CORP-046/17/18	SERVICE LEVEL AGREEMENT	KONICA MINOLTA AFRICA	MAAA0007892	PRIVATE SECTOR INSTITUTION	0	CORPORATE SERVICES	SUPPLY AND DELIVERY OF PRINTERS AND PHOTOCOPIES MACHINES	R 1 764 915,43	R 1 688 322,01	R 76 593,42	0	01/12/2018	30/09/2022	36	EXTENDED	6	R	The contract value covers the rental service only, as for the usage it is charged as per approved rate as indicated in tender document. The contract was advertised but the municipality did not find the suitable service provider, then the municipality has to re-advertise again, therefore the contract has been extended for 6 months to finish up SCM process. Advert for appointing a new service provider for this service was closed on the 27 May 2022 and now it will be attended by Evaluation Committee. The contract need to be extended for further period.	
178	8/1/3/4/177	PWB5-013/17/18	SERVICE LEVEL AGREEMENT	IX ENGINEERS (PTY) LTD	MAAD075346	PRIVATE SECTOR INSTITUTION	0	TECHNICAL SERVICES	PROJECT MANAGEMENT OF MIG ACCESS ROADS PROJECTS	R8 245 132,02 (9% of the MIG allocation)	R 3 702 518,36	R -	0	01/05/2018	30/09/2022	36	EXTENDED	17	9% rate	Contract was ending in October 2021 and there are projects that are already started under this contract which were appointed towards the end of the contract. The contract has been extended further for a period of 11 months to finish up these contracts.	
179	8/1/3/4/178	PWB5-013/17/18	SERVICE LEVEL AGREEMENT	MASAKHEKULUNGE PROJECT MANAGERS	MAAA0196330	PRIVATE SECTOR INSTITUTION	0	TECHNICAL SERVICES	PROJECT MANAGEMENT OF MIG SPORTFIELD PROJECTS	R10 993 509,36 (12% of the MIG allocation)	R 6 641 011,05	R -	0	01/05/2018	30/09/2022	36	EXTENDED	17	12% rate	Contract was ending in October 2021 and there are projects that are already started under this contract which were appointed towards the end of the contract. The contract has been extended further for a period of 11 months to finish up these contracts.	
188	8/1/3/4/187	CORP-071/17/18	SERVICE LEVEL AGREEMENT	NASHUA PMB	MAAA0011277	PRIVATE SECTOR INSTITUTION	0	CORPORATE SERVICES	SWITCHBOARD PROPOSAL FOR NDZ	R 1 295 488,20	R 1 179 623,20	R 115 865,00	0	04/09/2018	31/08/2022	36	EXTENDED	12	R	263 034,60	VARIATION ORDER OF R123993 FOR THE PHONES AT BULWER CSC. R139 041,60 for the extension of time. The contract has been extended further for a period of 6 months due to delays in appointing of new service provider
217	8/1/3/4/216	CORP-073/17/18	APPOINTMENT LETTER	AUSOM ENTERPRISE SERVICES	MAAA0617630	PRIVATE SECTOR INSTITUTION	0	CORPORATE SERVICES	PROPOSALS FOR TECHNOLOGY GADGETS CONTRACT FOR NDZ LM	BASED ON APPROVED RATE OF R8652,14	R 5 841 462,51	R -	0	7/02/2019	06/02/2021	24	EXTENDED	0	R		The contract has expired, however the subscription for the Gadget that were taken towards the end of the contract are still on.
221	8/1/3/4/220	BTO-084/18/19	APPOINTMENT LETTER	MIC NTSHALINTSHALI ATTORNEYS	MAAA060612	PRIVATE SECTOR INSTITUTION	0	BUDGET & TREASURY	PROVISION FOR PANEL OF ATTORNEYS	BASED ON APPROVED RATE OF R1200	R 988 432,37	R -	0	01/10/2019	30/09/2022	36	CURRENT	0	R		
222	8/1/3/4/221	BTO-084/18/19	APPOINTMENT LETTER	MATTHEW FRANCIS INC	MAAA0158432	PRIVATE SECTOR INSTITUTION	0	BUDGET & TREASURY	PROVISION FOR PANEL OF ATTORNEYS	BASED ON APPROVED RATE OF R1200	R 1 025 034,42	R -	0	01/10/2019	30/09/2022	36	CURRENT	0	R		
223	8/1/3/4/222	BTO-084/18/19	APPOINTMENT LETTER	LUTHULI SITHOLE INCORPORATION	MAAA0150773	PRIVATE SECTOR INSTITUTION	0	BUDGET & TREASURY	PROVISION FOR PANEL OF ATTORNEYS	BASED ON APPROVED RATE OF R1200	R -	R -	0	01/10/2019	30/09/2022	36	CURRENT	0	R		
228	8/1/3/4/227	PWB5-8005/19/20	SERVICE LEVEL AGREEMENT	B&B TRANSPORT & PLANT HIRE	MAAA0016539	PRIVATE SECTOR INSTITUTION	0	ELECTRICAL / MECHANICAL SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE HIRE OF CONSTRUCTION PLANT FOR 36 MONTHS	IT IS BASED ON THE APPROVED RATE OF R89 184,00 PER HOUR/ DAY INCLUDING DIFFERENT TYPES OF PLANT	R 5 784 588,85	R -	0	14/10/2019	13/10/2022	36	CURRENT	0	R		
229	8/1/3/4/228	PWB5-8005/19/20	SERVICE LEVEL AGREEMENT	MAGUBANE PLANT & CONSTRUCTION	MAAA0033345	PRIVATE SECTOR INSTITUTION	0	ELECTRICAL / MECHANICAL SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE HIRE OF CONSTRUCTION PLANT FOR 36 MONTHS	IT IS BASED ON THE APPROVED RATE OF R84 779,5 PER HOUR/ DAY INCLUDING DIFFERENT TYPES OF PLANT	R 16 589 425,57	R -	0	14/10/2019	13/10/2022	36	CURRENT	0	R		R
230	8/1/3/4/229	PWB5-8005/19/20	SERVICE LEVEL AGREEMENT	AQUA TRANSPORT & PLANT HIRE	MAAA0000492	PRIVATE SECTOR INSTITUTION	0	ELECTRICAL / MECHANICAL SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE HIRE OF CONSTRUCTION PLANT FOR 36 MONTHS	IT IS BASED ON THE APPROVED RATE OF R86 521,98 PER HOUR/ DAY INCLUDING DIFFERENT TYPES OF PLANT	R -	R -	0	14/10/2019	13/10/2022	36	CURRENT	0	R		
231	8/1/3/4/230	PWB5-8005/19/20	SERVICE LEVEL AGREEMENT	EKENE INVESTMENTS CC	MAAA0012316	PRIVATE SECTOR INSTITUTION	0	ELECTRICAL / MECHANICAL SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE HIRE OF CONSTRUCTION PLANT FOR 36 MONTHS	IT IS BASE ON THE APPROVED RATE OF R37 835,70 PER HOUR/ DAY INCLUDING DIFFERENT TYPES OF PLANT	R -		0	14/10/2019	13/10/2022	36	CURRENT	0	R		
248	8/1/3/4/247	PWB5-8011/19/20	SERVICE LEVEL AGREEMENT	GREEN DOOR LANDSCAPE SERVICES	MAAA0684703	PRIVATE SECTOR INSTITUTION	0	TECHNICAL SERVICES	HORTICULTUREL SERVICES	R 1 005 243,75	R 826 616,30	R 178 627,45	0	09/12/2019	08/12/2022	36	CURRENT	0	R	73 743,75	Additional amount is for VAT as the supply has registered as a Vat Vendor
250	8/1/3/4/249	CORP-086/18/19	SERVICE LEVEL AGREEMENT	MTN	MAAA0034729	PRIVATE SECTOR INSTITUTION	0	CORPORATE SERVICES	INTERNET PROVISION	R 2 224 975,75	R 815 481,28	R 1 409 494,47	0	17/01/2020	16/01/2023	36	CURRENT	0	R		
251	8/1/3/4/250	CORP-013/19/20	SERVICE LEVEL AGREEMENT	TURNEMART TRAVEL	MAAA0051730	PRIVATE SECTOR INSTITUTION	0	CORPORATE SERVICES	TRAVEL AGENCY	It is based on the approved rate as follows (year 1 R1 233,32, year 2 R1 318,94 and year 3 R1 411,97)	R 5 294 395,91	R -	0	01/02/2020	31/01/2023	36	CURRENT	0	R		
252	8/1/3/4/251	PWB5-8023/19/20	SERVICE LEVEL AGREEMENT	KERUSH CONSTRUCTION	MAAA014639	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF CONSTRUCTION PLANT HIRE	It is based on the approved rate of R32 470,25 for all types of plant.	R 5 418 425,00	R -	0	28/01/2020	27/01/2023	36	CURRENT	0	R		
253	8/1/3/4/252	PWB5-8023/19/20	SERVICE LEVEL AGREEMENT	CONAN CONSTRUCTION	MAAA0107591	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF CONSTRUCTION PLANT HIRE	It is based on the approved rate of R32 936 for different types of plant.	R 5 267 700,35	R -	0	28/01/2020	27/02/2023	36	CURRENT	0	R		
257	8/1/3/4/256	PWB5-8017/19/20	SERVICE LEVEL AGREEMENT	SIYALULUKA TRADING JV UKHAWI HOME DEVELOPMENTS	MAAA0171029	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	CONSTRUCTION OF BUSINESS HIVES	R 4 634 603,60	R -	R 4 634 603,60	0	26/05/2022	26/10/2022	5	CURRENT	0		0	
265	8/1/3/4/264	PWB5-8030/19/20	SERVICE LEVEL AGREEMENT	WELCONY INVESTMENTS PTY LTD	MAAAD030881	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	SUPPLY & DELIVERY OF REFUSE BAGS FOR 36 MONTHS	BASE ON THE APPROVED RATE OF R13,62 AND THAT IS FOR DIFFERENT COLOURS OF REFUSE BAGS	R 892 706,55		0,048	23/03/2020	23/02/2023	36	CURRENT	0	R		Service provider requested a price escalation for the supply of refuse bags due to increase in prices during the year, hence the request was approved at 4,8% which is based on Consumer Price Index for 2022 and it is within the regulated percentage of 15% for variations.
273	8/1/3/4/271	CORP-B090/18/19	SERVICE LEVEL AGREEMENT	MATHUTHA TRADING	MAAA0427485	PRIVATE SECTOR INSTITUTION	0	CORPORATE SERVICES	SUPPLY AND DELIVERY OF CLEANING MATERIAL	IT IS BASE ON THE APPROVED RATE OF R15 245 AND THAT INCLUDE DIFFERENT ITEMS	R 896 420,00	R -	0	16/03/2020	15/03/2023	36 MONTHS	CURRENT	0	R		
276	8/1/3/4/275	PWB5-8026/19/20	SERVICE LEVEL AGREEMENT	ENVIROSERVE WASTE MANAGEMENT	MAAA0083474	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	REMOVAL OF WASTE FROM HIMEVILLE TRANSFER STATION	It is based on the approved rate of R26 545,90	R 3 038 415,34	R -	0	01/06/2020	31/05/2023	36	CURRENT	0	R		
277	8/1/3/4/276	PWB5-8023/19/20	SERVICE LEVEL AGREEMENT	PYNOS CONSTRUCTION AND DEVELOPMENT	MAAA0010470	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 50 SERVICE PROVIDER FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	It is based on the approved rate of R59 187,50 and that includes different types of plant	R 13 733 050,79	R -	0	04/02/2020	28/02/2023	36	CURRENT	0	R		
278	8/1/3/4/277	PWB5-8023/19/20	SERVICE LEVEL AGREEMENT	SSR SECURITY T/A MAHLUBI TRANSPORT AND PLANT HIRE	MAAA0019585	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	SERVICE PROVIDER FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	It is based on the approved rate of R32 722,10 and that includes different types of plant	R 8 885 832,58	R -	0	04/02/2020	28/02/2023	36	CURRENT	0	R		
279	8/1/3/4/278	BTO-8042/19/20	SERVICE LEVEL AGREEMENT	PAST MOVING TRADING t/a PMT DATA	MAAA0359408	PRIVATE SECTOR INSTITUTION	0	BUDGET & TREASURY	SERVICE PROVIDER FOR VERIFICATION OF INDIGENT LISTING	R 422 866,50	R 146 676,75	R 276 189,75	0	18/9/2020	17/09/2023	36	CURRENT	0	R		
280	8/1/3/4/279	PWB5-8028/19/20	SERVICE LEVEL AGREEMENT	IKHENANI LETHU (PTY) LTD	MAAA0464767	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	SERVICE PROVIDER TO PROVIDE HONEY SUCKING SERVICES AND HIGH PRESSURE WATER JETTING SERVICES	It is based on the approved rate of R2 500 for honey sucker and R490 for high pressure jetting	R 207 560,00	R -	0	13/10/2020	13/10/2023	36	CURRENT	0	R		
281	8/1/3/4/280	PWB5-8028/19/20	SERVICE LEVEL AGREEMENT	MKHOLWA IT SERVICES t/a MKHOLWA TRANSPORT AND PLANT HIRE	MAAAD179736	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	SERVICE PROVIDERS TO PROVIDE HONEY SUCKING SERVICES AND HIGH PRESSURE WATER JETTING	It is based on the approved rate of R2 500 for honey sucker and R490 for high pressure jetting	R 123 625,00	R -	0	13/10/2020	13/10/2023	36	CURRENT	0	R		
282	8/1/3/4/281	PWB5-8028/19/20	SERVICE LEVEL AGREEMENT	SHEMUNTU AND SONS (PTY) LTD	MAAA0598728	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	SERVICE PROVIDERS TO PROVIDE HONEY SUCKING SERVICES AND HIGH PRESSURE WATER JETTING	It is based on the approved rate of R2 500 for honey sucker and R490 for high pressure jetting	R 222 725,00	R -	0	13/10/2020	13/10/2023	36	CURRENT	0	R		

	CONTRACT NUMBER	BID/ QUOTATION NUMBER	CONTRACT TYPE	APPOINTED BIDDER	CENTRAL SUPPLIER DATABASE REGISTRATION NO.	PARTY TYPE	ENTERPRISE HEAD OFFICE /DISTRICT	MUNICIPALITY VOTE/DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT AMOUNT PAID	BALANCE OF CONTRACT VALUE	PERCENTAGE ESCALATION	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS	CONTRACT STATUS	CONTRACT EXTENSION PERIOD IN MONTHS	CONTRACT EXTENSION VALUE	COMMENTS
313	8/1/3/4/304	COMM-B016/20/21	SERVICE LEVEL AGREEMENT	NUD TOWING AND RECOVERY (PTY) LTD	MAAA0961919	PRIVATE SECTOR INSTITUTION	0	COMMUNITY & SOCIAL SERVICES	PANEL OF SERVICE PROVIDER TO PROVIDE TOWING SERVICES	IT IS BASE ON THE APPROVED RATE OF R2 557,50	R 1 736,00	R -	0	19/05/2021	18/05/2024	36	CURRENT	0	0	
315	8/1/3/4/306	BTO-B042/20/21	SERVICE LEVEL AGREEMENT	BPG MASS APPRAISALS	MAAA0005859	PRIVATE SECTOR INSTITUTION	0	BUDGET & TREASURY	GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR IMPLEMENTATION 1 JULY 2022	R 1 802 595,00	R 1 106 812,72	R 695 782,28	0	28/05/2021	30/06/2027	73	CURRENT	0	0	
316	8/1/3/4/307	BTO-017/20/21	SERVICE LEVEL AGREEMENT	ZAGEN ACTUARIES (PTY) LTD	MAAA0979503	PRIVATE SECTOR INSTITUTION	0	BUDGET & TREASURY	PROVISION OF ACTUARIAL VALUATION OF LONG SERVICE AWARDS LIABILITY, POST EMPLOYMENT MEDICAL AID BENEFITS LIABILITY, BULWER AND CREIGHTON LANDFILL SITES REHABILITATION AND CLOSURE	R 269 100,00	R 86 250,00	R 182 850,00	0	01/06/2021	31/05/2024	36	CURRENT	0	0	
322	8/1/3/4/313	PD-B032/20/21	SERVICE LEVEL AGREEMENT	ISIBUKODEVELOPMENT PLANNERS	MAAA0327263	PRIVATE SECTOR INSTITUTION	0	PLANNING & DEVELOPMENT	PANEL OF 6 TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES	IT IS BASED ON THE RATE PER HOUR OF R6 957,50 FOR ALL DIFFERENT DISCRPTION	R 80 000,07	R -	0	01/07/2021	30/06/2024	36	CURRENT	0	0	
323	8/1/3/4/314	PD-B032/20/21	SERVICE LEVEL AGREEMENT	ZIPHELELE PLANNING AND ENVIRONMENTAL CONSULTANCY	MAAA0114162	PRIVATE SECTOR INSTITUTION	0	PLANNING & DEVELOPMENT	PANEL OF 6 TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES	IT IS BASED ON THE RATE PER HOUR OF R5 922,50 FOR ALL DIFFERENT DISCRPTION	R 507 765,88	R -	0	01/07/2021	30/06/2024	36	CURRENT	0	0	
325	8/1/3/4/316	CORP-B045/20/21	SERVICE LEVEL AGREEMENT	AYANDA MBANGA COMMUNICATIONS (PTY) LTD	MAAA0101954	PRIVATE SECTOR INSTITUTION	0	CORPORATE SERVICES	PROVISION FOR ADVERTISING SERCIES	IT IS BASED ON THE RATE OF R3 465,09	R 446 275,30	R -	0	01/07/2021	30/06/2024	36	CURRENT	0	0	
327	8/1/3/4/318	COMM-B043/2021	SERVICE LEVEL AGREEMENT	RUSBRO ENGINEERING WORKS (PTY)LTD	MAAA0854312	PRIVATE SECTOR INSTITUTION	0	COMMUNITY & SOCIAL SERVICES	CALIBRATION OF ALCOHOL BREATHALYZERS	R 51 387,75	R 31 050,00	R 20 337,75	0	01/08/2021	31/07/2024	36	CURRENT	0	0	
328	8/1/3/4/319	PWB5-B037/2021	SERVICE LEVEL AGREEMENT	MANTANGU TRADING AND PROJECTS	MAAA0334899	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF FIVE SERVICE PROVIDER TO SUPPLY AND DELIVERY OF BRANDED CHAIRS AND FOLDING TABLES FOR A PERIOD OF ONE YEAR.	58 500,00	R 58 500,00	R -	0	01/07/2021	30/06/2022	12	CURRENT	0	0	
329	8/1/3/4/320	PWB5-B037/2021	SERVICE LEVEL AGREEMENT	MATHUTHA TRADING AND ENTERPRISE	MAAA0427485	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF FIVE SERVICE PROVIDER TO SUPPLY AND DELIVERY OF BRANDED CHAIRS AND FOLDING TABLES FOR A PERIOD OF ONE YEAR.	58 500,00	R 58 500,00	R -	0	01/07/2021	30/06/2022	12	CURRENT	0	0	
333	8/1/3/4/324	CORP-B012/19/20	SERVICE LEVEL AGREEMENT	MHLONGO TRANSCOIN SECURITY	MAAA0527287	PRIVATE SECTOR INSTITUTION	0	CORPORATE SERVICES	PROVISION OF SECURITY SERVICES	R 14 792 864,30	R 12 150 164,30	R 2 642 700,00	0	01/08/2021	31/07/2022	3	EXTENDED	9	R -	The contract was advertised and it went up to the final stage, but due to financial constraints it was resolved by the MM that the municipality must do a re-advert with a new specification. Hence it has extended further for a period of three months to acquire a new service provider. The new advert has been closed and it is in the Evaluation committee now. Further extension will be expiring on the 31 July 2022.
334	8/1/3/4/325	PWB5-B004/20/21	SERVICE LEVEL AGREEMENT	SIPHO GLAD CONSTRUCTION JV RCH CONSULTANTA	MAAA0650493	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	DESIGN, OVERSEE AND IMPLEMENT CREIGHTON ROAD ASPHALT PHASE 6 USING TURNKEY STRATEGY	R 4 885 546,83	R 4 159 041,42	R 726 505,41	0	17/08/2021	17/06/2022	6	EXTENDED	3 MONTHS AND 2 WEEKS	R 787 546,83	Variation order of R787 546,83 is for addition of scope of work due to bad weather conditions and underground seepage. The extension of time has been approved due to the additional of scope of work, Rainage days, as well as closure for public holidays for up to a maximum deadline of 71 days from the 1st March 2022 to 10th May 2022 to complete all outstanding work.
337	8/1/3/4/328	PWB5-B001/21/22	SERVICE LEVEL AGREEMENT	KGODA PROJECTS (PTY) LTD	MAAA0102309	PRIVATE SECTOR INSTITUTION	0	ELECTRICAL / MECHANICAL SERVICES	A PANEL OF 4 (FOUR) ELECTRICAL SERVICE PROVIDERS TO DESIGN AND IMPLEMENT ELECTRIFICATION PROJECTS FOR A PERIOD OF 3 YEARS IN PHASES USING TURNKEY STRATEGY	IT IS BASED ON THE APPROVED RATE	4 577 692,83	R -	0	13/09/2021	12/09/2024	36	CURRENT	0	0	
338	8/1/3/4/329	PWB5-B001/21/22	SERVICE LEVEL AGREEMENT	SPLENDA NKONYENI ELECTRICAL JV	MAAA0324035	PRIVATE SECTOR INSTITUTION	0	ELECTRICAL / MECHANICAL SERVICES	A PANEL OF 4 (FOUR) ELECTRICAL SERVICE PROVIDERS TO DESIGN AND IMPLEMENT ELECTRIFICATION PROJECTS FOR A PERIOD OF 3 YEARS IN PHASES USING TURNKEY STRATEGY	IT IS BASED ON THE APPROVED RATE	3 768 513,60	R -	0	13/09/2021	12/09/2024	36	CURRENT	0	0	
339	8/1/3/4/330	PWB5-B015/20/21	SERVICE LEVEL AGREEMENT	MAMADI AND COMPANY SA(PTY) LTD	MAAA0069719	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	ENVIRONMENTAL CONSULTANTS TO RENDER PROFESSIONAL ENVIRONMENTAL MANAGEMENT SERVICES FOR DR NDOZ MUNICIPALITY	IT IS BASED ON THE APPROVED RATE	34 960,00	R -	0	21/09/2021	20/09/2024	36	CURRENT	0	0	
340	8/1/3/4/331	PWB5-B015/20/21	SERVICE LEVEL AGREEMENT	SINOHYDRO CONSULTANTS (PTY) LTD	MAAA0219571	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	ENVIRONMENTAL CONSULTANTS TO RENDER PROFESSIONAL ENVIRONMENTAL MANAGEMENT SERVICES FOR DR NDOZ MUNICIPALITY	IT IS BASED ON THE APPROVED RATE	891 244,61	R -	0	21/09/2021	20/09/2024	36	CURRENT	0	0	
342	8/1/3/4/333	PWB5-B005/21/22	SERVICE LEVEL AGREEMENT	BIG MANZINGOLO CONSTRUCTION	MAAA0127348	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	CONSTRUCTION OF CABAZI COMMUNITY HALL	R 2 909 020,56	R 2 485 848,64	R 423 171,92	0	05/10/2021	08/06/2022	6	EXTENDED	3	R 484 836,72	The contract has been extended due to delays caused by bad weather conditions, December shutdown and relocation of site. The VO of R484 836,71 is as a result of the change of initial position which it required cut volume to remove unsuitable material to obtain desirable platform for the Hall and construction of parking. Project is in progress
343	8/1/3/4/334	PWB5-B011/20/21	SERVICE LEVEL AGREEMENT	KEMBAL TRADING (PTY) LTD	MAAA0394311	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS	IT IS BASED ON THE APPROVED RATE OF R5 427,00 FOR THE ENTIRE 3 YEARS	257 340,33	R -	0	27/10/2021	26/10/2024	36	CURRENT	0	0	
344	8/1/3/4/335	PWB5-B012/20/21	SERVICE LEVEL AGREEMENT	DOUBLE OPTION INVESTMENTS (PTY) LTD	MAAA0008998	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS	IT IS BASED ON THE APPROVED RATE OF R113 991,32 FOR THE ENTIRE 3 YEARS	R -	R -	0	27/10/2021	26/10/2024	36	CURRENT	0	0	
346	8/1/3/4/337	PWB5-B002/21/22	SERVICE LEVEL AGREEMENT	TPA CONSULTING CC	MAAA0304105	CLOSE CORPORATION INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	IT IS BASED ON THE APPROVED RATE of 13% FOR THE WHOLE PERIOD	R -	R -	0	12/10/2021	11/10/2024	36	CURRENT	0	0	
347	8/1/3/4/338	PWB5-B002/21/22	SERVICE LEVEL AGREEMENT	FMA ENGINEERS PTY LTD	MAAA0132262	PRIVATE SECTOR INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	IT IS BASED ON THE APPROVED RATE OF 6% IN YEAR 1, 10% IN YEAR 2 AND YEAR 3,	R 57 221,36	R -	0	12/10/2021	11/10/2024	36	CURRENT	0	0	
348	8/1/3/4/339	PWB5-B002/21/22	SERVICE LEVEL AGREEMENT	MASAKHEKULUNGE PROJECT MANAGERS AND CONSULTANTS	MAAA0156340	CLOSE CORPORATION INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	IT IS BASED ON THE APPROVED RATE OF 12% FOR THE WHOLE PERIOD	R -	R -	0	12/10/2021	11/10/2024	36	CURRENT	0	0	
349	8/1/3/4/340	PWB5-B002/21/22	SERVICE LEVEL AGREEMENT	SHARDESH SEWAL AND ASSOCIATES CC	MAAA0301744	CLOSE CORPORATION INSTITUTION	0	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	IT IS BASED ON THE APPROVED RATE OF 8,5% FOR THE WHOLE PERIOD	R -	R -	0	12/10/2021	11/10/2024	36	CURRENT	0	0	
350	8/1/3/4/341	COMM-B056/20/21	SERVICE LEVEL AGREEMENT	DELCO DISTRIBUTORS	MAAA0001993	CLOSE CORPORATION INSTITUTION	0	COMMUNITY & SOCIAL SERVICES	PANEL OF 3 SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL EMERGENCY FOOD PARCEL	IT IS BASED ON THE APPROVED RATE OF R1 571,82	R -	R -	0	10/11/2021	09/11/2024	36	CURRENT	0	0	
351	8/1/3/4/342	COMM-B056/20/21	SERVICE LEVEL AGREEMENT	KFC ENGINEERS & INDUSTRIAL SUPPLIES	MAAA0151679	PRIVATE SECTOR INSTITUTION	0	COMMUNITY & SOCIAL SERVICES	PANEL OF 3 SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL EMERGENCY FOOD PARCEL	IT IS BASED ON THE APPROVED RATE OF R1 080,24	R -	R -	0	10/11/2021	09/11/2024	36	CURRENT	0	0	
352	8/1/3/4/343	COMM-055/20/21	SERVICE LEVEL AGREEMENT	MASIRONISANENISONKE TRADING AND PROJECTS	MAAA0166342	CLOSE CORPORATION INSTITUTION	0	COMMUNITY & SOCIAL SERVICES	PANEL OF 3 SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL	IT IS BASED ON THE APPROVED RATE OF R9 700,00	R -	R -	0	10/11/2021	09/11/2024	36	CURRENT	0	0	

	CONTRACT NUMBER	BID/ QUOTATION NUMBER	CONTRACT TYPE	APPOINTED BIDDER	CENTRAL SUPPLIER DATABASE REGISTRATION NO.	PARTY TYPE	MUNICIPALITY VOTE/DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT AMOUNT PAID	BALANCE OF CONTRACT VALUE	PERCENTAGE ESCALATION	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS	CONTRACT STATUS	CONTRACT EXTENSION PERIOD IN MONTHS	CONTRACT EXTENSION VALUE	COMMENTS
353	8/1/3/4/344	PWBS-058/20/21	SERVICE LEVEL AGREEMENT	EYESZUKULWANE TRADING (PTY) LTD	MAAA0871852	PRIVATE SECTOR INSTITUTION	0 TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PROTECTIVE CLOTHING	IT IS BASED ON THE APPROVED RATE OF R45 300,00	715 490,00	R	-	04/11/2021	04/11/2024	36	CURRENT	0	0	
354	8/1/3/4/345	PWBS-006/20/22	SERVICE LEVEL AGREEMENT	BG MAZONGOLO CONSTRUCTION	MAAA0127348	CLOSE CORPORATION INSTITUTION	0 TECHNICAL & INFRASTRUCTURE SERVICES	CONSTRUCTION OF NDODENI COMMUNITY HALL IN WARD 5	R 2 969 270,01	2 529 976,47	439 293,54	-	15/11/2021	10/06/2022	7	CURRENT	0	R 494 878,31	The VO of R494 878,31 is due to the change of initial site of the structure and the new site require to cut the unsuitable material to obtain desirable platforms for the hall and construction of parking.
355	8/1/3/4/346	PWBS-007/21/22	SERVICE LEVEL AGREEMENT	BG MAZONGOLO CONSTRUCTION	MAAA0127348	CLOSE CORPORATION INSTITUTION	0 TECHNICAL & INFRASTRUCTURE SERVICES	CONSTRUCTION OF SOPHOLE COMMUNITY CRECHE IN WARD 9	R 2 024 671,88	1 923 438,52	101 233,36	-	15/11/2021	10/06/2022	7	CURRENT	0	R 337 445,24	The VO of R337 445,24 is due to the change of initial site of the structure and the new site require to cut the unsuitable material to obtain desirable platforms for the Creche and construction of parking.
356	8/1/3/4/347	PWBS-8004/21/22	SERVICE LEVEL AGREEMENT	LEMALWA TRADING(PTY)LTD	MAAA066342	CLOSE CORPORATION INSTITUTION	0 TECHNICAL & INFRASTRUCTURE SERVICES	CONSTRUCTION OF CREIGHTON SPORTS CENTRE	R 7 909 918,43	6 207 239,81	1 696 678,62	-	08/11/2021	08/06/2022	7	CURRENT	0	0	
363	8/1/3/4/352	CORP-8064/20/21	SERVICE LEVEL AGREEMENT	VANMARK RESOURCES (PTY) LTD	MAAA0897980	PRIVATE SECTOR INSTITUTION	0 TECHNICAL & INFRASTRUCTURE SERVICES	SUPPLY AND DELIVERY OF STATIONERY	IT IS BASED ON THE APPROVED RATE OF R34 786,85 INCLUDING ALL ITEMS	R 146 740,00	R	0,05	29/11/2021	28/11/2024	36	CURRENT	0	0	
362	8/1/3/4/353	PWBS-8007/21/22	SERVICE LEVEL AGREEMENT	SHEARER GROUP	MAAA0437423	PRIVATE SECTOR INSTITUTION	0 TECHNICAL & INFRASTRUCTURE SERVICES	CONSTRUCTION OF SDANGENI BRIDGE ROAD	R 4 295 082,00	R 2 467 044,40	R 1 828 037,60	-	17/01/2022	17/09/2022	8	CURRENT	0	0	
363	8/1/3/4/354	PWBS-8005/21/22	SERVICE LEVEL AGREEMENT	NTANDO COMPANY TRADING (PTY)LTD	MAAA0489093	PRIVATE SECTOR INSTITUTION	0 TECHNICAL & INFRASTRUCTURE SERVICES	REVONATION OF MWANENI COMMUNITY HALL	R 474 265,00	R 272 775,87	R 201 489,13	-	15/02/2022	28/05/2022	3	CURRENT	0	0	
365	8/1/3/4/357	PWBS-8003/21/22	SERVICE LEVEL AGREEMENT	MAJIKI CONSTRUCTION	MAAA0411357	PRIVATE SECTOR INSTITUTION	0 TECHNICAL & INFRASTRUCTURE SERVICES	CONSTRUCTION OF DR NDOZ EMERGENCY SERVICE CENTRE	R 19 774 366,15	R 5 698 280,42	R 14 076 085,73	0	23/02/2022	30/09/2022	7	CURRENT	0	0	The project is practical completed and payment will be made in the month of June 2022
366	8/1/3/4/358	CORP-8044/20/21	SERVICE LEVEL AGREEMENT	POWERVISION TECHNOLOGY	MAAA0302335	PRIVATE SECTOR INSTITUTION	0 CORPORATE SERVICES	HOSTING OF EMAILS AND WEBSITE FOR A PERIOD OF 3 YEARS	R 491 920,80	R 69 110,10	R 422 810,70	0	01/04/2022	31/03/2025	36	CURRENT	0	0	
371	8/1/3/4/359	PWBS-8051/20/21	SERVICE LEVEL AGREEMENT	MANTANGU TRADING AND PROJECTS	MAAA0334899	PRIVATE SECTOR INSTITUTION	0 TECHNICAL & INFRASTRUCTURE SERVICES	SUPPLY AND DELIVERY OF RIDE ON MOWERS AND BRUSH CUTTERS	700 000,00	-	700 000,00	0	11/05/2022	11/06/2022	1	CURRENT	0	0	
368	8/1/3/4/360	PWBS-028/21/22	SERVICE LEVEL AGREEMENT	MABHUCA SUPPLIERS CC	MAAA0340444	PRIVATE SECTOR INSTITUTION	0 TECHNICAL & INFRASTRUCTURE SERVICES	SUPPLY AND INSTALLATION OF 60 TON ROAD WEIGHTBRIDGE	R 1 600 000,00	R -	R 1 600 000,00	0	19/04/2022	30/06/2022	2 Months and 2 weeks	CURRENT	0	0	
369	8/1/3/4/361	MM-8027/21/22	SERVICE LEVEL AGREEMENT	HTB CONSULTING	MAAA0145954	PRIVATE SECTOR INSTITUTION	OFFICE OF THE MUNICIPAL MANAGER	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS FOR PERIOD OF 3 YEARS (36 MONTHS)	IT IS BASED ON THE APPROVED RATE	-	-	0	03/05/2022	30/04/2025	36	CURRENT	0	0	
370	8/1/3/4/362	COMM-8046/21/22	SERVICE LEVEL AGREEMENT	MATHUTHA TRADING ENTERPRISE (PTY) LTD	MAAA0427485	PRIVATE SECTOR INSTITUTION	0 COMMUNITY & SOCIAL SERVICES	SUPPLY AND DELIVERY OF AGRICULTURAL MATERIAL FOR SAMME'S AND COOP's	423 013,00	-	423 013,00	0	01/05/2022	31/05/2022	1	CURRENT	0	0	Project is completed and the payment will be made in the month of June 2022.
372	8/1/3/4/363	PWBS-8048/21/22	SERVICE LEVEL AGREEMENT	KHWEZI AND SAMKELO PTY LTD	MAAA0138797	PRIVATE SECTOR INSTITUTION	0 TECHNICAL & INFRASTRUCTURE SERVICES	EXTENSION OF HIMEVILLE POUND FENCE	499 730,00	-	499 730,00	0	30/05/2022	30/08/2022	3	CURRENT	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared by: Miss N. Xaba

Reviewed by: MR. P. Mthunzi

Signature: Signature: 

Date: 02/06/2022

Date: 03/06/22

MIG, ELECTRIFICATION AND INTERNAL FUNDED PROJECTS

2017/2018 Projects

Project Name	Mar-22	Apr-22	May-22	Reason for Delays	Remedial Action
2019/2020 PROJECTS					
Himeville business hives	intention to terminate letter has been sent to consultant by Planning Department for slow progress	The service provider is busy with site establishment	The contractor is busy with foundation and the project is 80% complete		
Underberg Community town Hall phase 1	The project is 90% complete	The project is practical complete	The project is practical complete		
Sdangeni Bridge	The contractor is busy with site clearance and roadbed preparations. The project is 20% complete	The contractor is busy with roadbed preparations, The project is 35% complete	The contractor is busy with installation of culverts and gabions, The project is 40% complete		
Creighton Artificial Sportfield	The project is 70% complete	The project is 75% complete	The project is 80% complete		
Construction of fire station	The contractor is busy with earthworks and the project is 5% complete	The contractor is busy with the preparations of concrete slabs and the project is 25% complete	The contractor is busy with the construction of walls and the project is 35% complete		
2020/2021 PROJECTS					
Storm Water (All 15 Wards)	The order for additional pipes is in the evaluation stage.	The order for additional pipes is in the evaluation stage.	The order for additional pipes is in the evaluation stage.	Delayed by the SCM internal processes	The PWBS Department is working closely with SCM to fastrack the process
Paving and Parking	The appointment letter is in the office of the MM for his signature	The service provider has been appointed, will commence on site before 20 April 2022	The inception is schedule to sit on the 3th of June 2022		
Guard house x3	The project is 85% complete	The project is 100% complete			
Furniture & Shelters	The service provider is on site and the project is 10%	The project is 50% complete	The project is 100% complete		
Fencing Common Dam	The project is 100% complete	The project is 100% complete	The project is 100% complete		
Cemetery toilets and Waste sites	adjudication stage	adjudication stage	The project is with the SCM Manager for approval		
Upgrading of Underberg town phase 1	The project is practical complete	The project is practical complete	The project is practical complete		
Creighton Asphalt Road 6	The contractor is busy with processing and compacting of G2 material and headwalls. The project is 65% complete	The contractor is busy with processing and compacting of G2 material and headwalls. The project is 68% complete	The contractor is busy with sidewalk and concrete channels, the project is 75% complete	The progress was delayed due to weather condition	The contractor will work extra time to cover lost days
2021/2022 PROJECTS					
Cabazi Hall	The project is 65% complete, finalising roof installation	The contractor is busy with ceiling and tiling and the project is 75% complete	The contractor is busy with fencing and tiling and the project is 85% complete		
Ndodeni Hall	The project is 65% complete, finalising roof installation	The contractor is busy with ceiling and tiling and the project is 75% complete	The contractor is busy with fencing and tiling and the project is 85% complete		
Sopholile Creche	The project is 85% complete	The project is practical complete	The project is practical complete		
Lubovana Creche	The project is 85% complete	The project is practical complete	The project is practical complete		
Underberg Asphalt	Evaluation stage	Evaluation stage	The order for consultant to design was issued	delayed by the SCM processes	The evaluation committee has assured us that will sit before the month of May ends for this project
Himeville Asphalts	Evaluation stage	Evaluation stage	The order for consultant to design was issued	delayed by the SCM processes	The evaluation committee has assured us that will sit before the month of May ends for this project
Renewal of gravel access roads(all 15 wards)	The project is 66% complete	The project is 70% complete	The project is 80% complete		
ELECTRIFICATION PROJECTS					
Greater Stepmore/ Ridge phase 4	Projects have been approved by eskom and the contractor is preparing to commence on site	The project is 20% complete	The project is 70% complete and 40 connections has been energized	Delayed of apolntment of service providers, due to re-advertisement	A panel of service providers have been appointed, PWBS is busy fastracking documents for service providers to get authorisation from Eskom stakeholders and Design Review Team.
Greater Nhlanhleni/Goxhill phase 4	Projects have been approved by eskom and the contractor is preparing to commence on site	Projects have been approved by eskom and the contractor is preparing to commence on site	Projects have been approved by eskom and the contractor is preparing to commence on site	Delayed of apolntment of service providers, due to re-advertisement	A panel of service providers have been appointed, PWBS is busy fastracking documents for service providers to get authorisation from Eskom stakeholders and Design Review Team.
Greater Amakhuze /Cabazi phase 4	The project is 30% complete	73 connection has been connected and energized, the project is practical complete	The project is practical complete	Delayed of apolntment of service providers, due to re-advertisement	A panel of service providers have been appointed, PWBS is busy fastracking documents for service providers to get authorisation from Eskom stakeholders and Design Review Team.
Greater Khukhulela/Nomagaga phase 4	Projects have been approved by eskom and the contractor is preparing to commence on site	Projects have been approved by eskom and the contractor is preparing to commence on site	Projects have been approved by eskom and the contractor is preparing to commence on site	Delayed of apolntment of service providers, due to re-advertisement	A panel of service providers have been appointed, PWBS is busy fastracking documents for service providers to get authorisation from Eskom stakeholders and Design Review Team.
Greater Centocow / Hlabeni phase 4	Projects have been approved by eskom and the contractor is preparing to commence on site	The project is 20% complete	The project is 60% complete	Delayed of apolntment of service providers, due to re-advertisement	A panel of service providers have been appointed, PWBS is busy fastracking documents for service providers to get authorisation from Eskom stakeholders and Design Review Team.

Project Name	Mar-22	Apr-22	May-22	Reason for Delays	Remedial Action
Greater Gqumeni/ Mnqudekweni phase 4	Projects have been approved by eskom and the contractor is preparing to commence on site	Projects have been approved by eskom and the contractor is preparing to commence on site	The project is practical complete and 48 connections has been energized	Delayed of appointment of service providers, due to re-advertisement	A panel of service providers have been appointed, PWBS is busy fastracking documents for service providers to get authorisation from Eskom stakeholders and Design Review Team.
Greater Ngwagwane phase 4	The project is 60% complete	90 connection has been connected and energized and the project is practical complete	90 connection has been connected and energized and the project is practical complete	Delayed of appointment of service providers, due to re-advertisement	A panel of service providers have been appointed, PWBS is busy fastracking documents for service providers to get authorisation from Eskom stakeholders and Design Review Team.
Greater Nkwezela phase 4	Projects have been approved by eskom and the contractor is preparing to commence on site	Projects have been approved by eskom and the contractor is preparing to commence on site	Projects have been approved by eskom and the contractor is preparing to commence on site	Delayed of appointment of service providers, due to re-advertisement	A panel of service providers have been appointed, PWBS is busy fastracking documents for service providers to get authorisation from Eskom stakeholders and Design Review Team.
Greater Bulwer phase 4	The project is 20% complete	The project is 30% complete	The project is 70% complete and 40 connections has been energized	Delayed of appointment of service providers, due to re-advertisement	A panel of service providers have been appointed, PWBS is busy fastracking documents for service providers to get authorisation from Eskom stakeholders and Design Review Team.
Greater Nkumba/ Mangwaneni phase 4	The project is 10% complete	10 connections has been connected and energized, the project is 10% complete	The project is 90% complete and 50 connections has been energized	Delayed of appointment of service providers, due to re-advertisement	A panel of service providers have been appointed, PWBS is busy fastracking documents for service providers to get authorisation from Eskom stakeholders and Design Review Team.
Greater Bhidla/ Sizanenjane phase 4	Projects have been approved by eskom and the contractor is preparing to commence on site	Projects have been approved by eskom and the contractor is preparing to commence on site	Projects have been approved by eskom and the contractor is preparing to commence on site	Delayed of appointment of service providers, due to re-advertisement	A panel of service providers have been appointed, PWBS is busy fastracking documents for service providers to get authorisation from Eskom stakeholders and Design Review Team.
Greater Dohnybrook phase 4	The project is 40% complete	59 connection has been connected and energized, the project is practical complete	The project is complete and energized	Delayed of appointment of service providers, due to re-advertisement	A panel of service providers have been appointed, PWBS is busy fastracking documents for service providers to get authorisation from Eskom stakeholders and Design Review Team.
Greater Mjila/ Creighton phase 4	Projects have been approved by eskom and the contractor is preparing to commence on site	Projects have been approved by eskom and the contractor is preparing to commence on site	Projects have been approved by eskom and the contractor is preparing to commence on site	Delayed of appointment of service providers, due to re-advertisement	A panel of service providers have been appointed, PWBS is busy fastracking documents for service providers to get authorisation from Eskom stakeholders and Design Review Team.
Greater Sandanezwe/ Masameni phase 4	Projects have been approved by eskom and the contractor is preparing to commence on site	Projects have been approved by eskom and the contractor is preparing to commence on site	Projects have been approved by eskom and the contractor is preparing to commence on site	Delayed of appointment of service providers, due to re-advertisement	A panel of service providers have been appointed, PWBS is busy fastracking documents for service providers to get authorisation from Eskom stakeholders and Design Review Team.