

A Better Place for All

Main Street Creighton, 3263

P.O Box 62

Creighton 3263

Phone: +27 39 833 1038 Fax: +27 39 833 1179 Email: mailbox@ndz.gov.za

www.ndz.gov.za

FINANCE COMMITTEE MEETING

AGENDA

FOR THE MEETING TO BE HELD ON
WEDNESDAY, 19TH MARCH 2025 AT 15:00 P.M.
VIRTUALLY, THROUGH MICROSOFT TEAMS

FINANCE COMMITTEE MEETING

NOTICE OF A FINANCE COMMITTEE MEETING

Dear Members

MEETING OF A FINANCE COMMITTEE

Notice is hereby given in terms of the Municipal Finance Management Act, No. 56 of 2003, that a Finance Committee Meeting of the **Dr. Nkosazana Dlamini- Zuma Local Municipality will be held on the 19th March 2025 (Wednesday) at 15:00pm virtually, through Microsoft teams, for the purpose of considering the items as contained in the attached agenda.**

Isaziso somhlangano ngokomthetho wamashumi amahlanu nesthupha (56) olawula ukuphathwa kwezimali (Municipal Finance Management Act No. 56 of 2003) kuzokuba nomhlangano wekomidi lakwa **Finance Committee Meeting** lomkhandlu we Dr. Nkosazana Dlamini-Zuma Municipality ozobanjwa ngohlelo lobuchwepheshe besimanje (Microsoft Teams) ngomhla ziyi 19 kuNdasa ngoLwesithathu, **ngehora lesithathu ntambama**, ukuze kubukwe lezizindaba eziqukethwe yile agenda.

Yours faithfully

Clar P.S Msomi

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY FINANCE COMMITTEE MEETING

DATE AND TIME : 19th March 2025 at 15h00pm

VENUE : Virtually, through Microsoft Teams

AGENDA

Item	Topic	Reports	Responsibility	Page
no.				no.
1.	Opening: Moment of Reflection		Chairperson	
2.	Notice of the Meeting		MM/CFO	
3.	Applications for Leave of Absence		Chairperson	
4.	Acceptance of the Agenda		Chairperson	
5.	Declaration of interest		Chairperson	
6.	Announcements		Chairperson	
7.	Presentations		Chairperson	
8.	Approval of previous minutes:		Chairperson	
	• 14 th February 2025			
8.	FINANCE REPORTS:		CEO	1.7
	1. Preliminary Monthly in year Monitoring Financial Report for		CFO	17
	the Month of 28 th February 2025.			
	2. Payroll Reconciliation for the		CFO	62
	Month of 28 th February 2025.			
	3. Expenditure Management Report as at 28 th February 2025		CFO	69
	4. Debtors and Revenue Management reports as at 28 th February 2025		CFO	89
	5. Revenue Enhancement Strategy report as at 28 th February 2025		CFO	98
	6. Assets Management report as at 28 th February 2025		CFO	109
	 7. Fleet Management Report as at 28th February 2025 8. Supply Chain Management Report 		CFO	137
	as at 28 th February 2025 9. Monthly report on Contract		CFO	144
	Management as at 28 th February 2025		CFO	165
	10. MIG, Electrification and Internal funded			174
10.	Reports for Consideration	Nil	Chairperson	

11.	In committee Reports	Nil	Chairperson	
12.	Notice of Motion	Nil	Chairperson	
13.	Urgent Reports allowed only with the consensus of the chairperson:	Nil	Chairperson	
14.	Dates of the next meetings/Schedule of meetings		Chairperson	
15.	Closure		Chairperson	

MINUTES OF DR. NDZ MUNICIPALITY FINANCE COMMITTEE MEETING HELD ON THE 14th FEBRUARY 2025 AT 08:00 AM, VIRTUALLY THROUGH MICROSOFT TEAMS

Present:	Cllrs	P.S. Msomi	Chairperson
		B.B Ntshiza	Committee Member
		I. T Shoba	Committee Member
		D.R. Ngcamu	Committee Member
		N.C. Dlamini	Committee Member
	Merrs	N.C Vezi	Municipal Manager
		P. Mtungwa	CFO
		S.V. Mngadi	Senior Manager PWBS
		J. Sondezi	Senior Manager Corporate
			& Support Services
		H. Taylor	Manager Assets
		N. Wela	Deputy CFO
	Mesdames	G. K Mchunu	Senior Manager Community
			& Social Services
		T. Dawe	Senior Manager Town Planning
			& Development
		C.T. Ngobese	Senior Committee Officer
TOTAL FO	A CYNINGER O	-	A COTTON

ITEMS	MINUTES	ACTION	&
		TIMEFRAME	
01.	OPENING: MOMENT OF REFLECTION:		
	The Chairperson opened the meeting by warmly welcoming all		
	members and there was a silent prayer by each member.		
02.	NOTICE OF THE MEETING		
	The Chief Financial Officer (CFO) read the Notice of the meeting.		
03.	APPLICATION FOR LEAVE OF ABSENCE:		
	 There was no Leave of absence received. 		
04.	ACCEPTANCE OF THE AGENDA		

	With Councillor Shoba PROPOSING and Cllr Ntshiza	
	SECONDING it was unanimously,	
	RESOLVED	
	To accept the agenda dated 14 th February 2025.	
05.	DECLARATION OF INTEREST:	
	There was none recorded.	
06.	OFFICIAL ANNOUNCEMENTS:	
	• The Chairperson announced that on the 17-18 all-female	
	leaders were invited to a Commission meeting at the	
	district office.	
07.	PRESENTATIONS:	
	None was recorded.	
08.	RESOLUTION REGISTER FOR PREVIOUS MEETINGS	
00.		
	There was no report.	
09.	APPROVAL OF PREVIOUS MINUTES	
	MINUTES OF THE 15th JANUARY 2025	
	With Cllr. N.C Dlamini PROPOSING and Cllr Shoba	
	SECONDING it was unanimously,	
	RESOLVED	
	To adopt minutes of the 15 th January 2025.	
00.01.4		
09.01.A.	PRELIMINARY MONTHLY IN YEAR MONITORING	
	FINANCIAL REPORT FOR THE MONTH ENDED 31st	
	JANUARY 2025	
	The CFO presented the report for January 2025. He informed the	
	committee of the purpose of the report which was to comply with	
	Section 71 of the Municipal Finance Management Act (MFMA)	
	and the requirements as promulgated in the Gazette No 32141 of	
	17 April 2009. A detailed report was attached to the agenda for	
	more information.	
	PART 1 – FINANCIAL REPORT:	
	Summary Financial Status – 31 January 2025	
	 Financial Ratios – 31 January 2025 	
	Summary Financial Performance Report for the Period	
	ending – 31 January 2025	
	Capital Expenditure – 31 January 2025	
	Material Variances – 31 January 2025 Bott 2 - Detailed Financial Information	
	Part 2 – Detailed Financial Information Debtors Applyois 21 January 2025	
	 Debtors Analysis – 31 January 2025 Creditors Analysis – 31 January 2025 	
	 Creditors Analysis – 31 January 2025 Cash and Investments – 31 January 2025 	
	 Cash and investments – 31 January 2025 Conditional Grants – 31 January 2025 	
	Councillor and Staff Benefits (Sec 66) – 31 January 2025	
	Other Supporting Documents – 31 January 2025	
	 Status on Capital Projects – 31 January 2025 	

- Monthly Budget Statements 31 January 2025
- Quality Certificate 31 January 2025

Summary of financial performance for the period:

Actual Revenue to Budgeted	62%
Revenue	
Actual Opex to Budgeted Opex	51%
Actual Capex to Budgeted Capex	37%
Employee related cost	52%
Councilors Remuneration	58%
Conditional Grants Expenditure	64%
Debtors Collection	85.33%
Creditors paid	100%

RECOMMENDATIONS

It is therefore recommended that:

- The report be noted
- That, in compliance with, Section 71 and Section 52(d) of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the "Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting. Regulations" the preliminary financial results regarding the operating and capital budgets for 2024/2025 financial year, and supporting documents as required by National Treasury (Schedule C) be submitted to Full Council Committee.
- In order to comply with Section 31(1) of the Government Gazette No 32141 of 17 April 2009 this report be submitted to the National Treasury and the relevant Provincial Treasury.

The debtors' book has increased by 2% in the month of January 2025 with the debt set at R116 226 780.24, with a debt collection rate of 85.33%. An amount of R71 539.20 has been paid for the month of January 2025 to support free basic electricity with 640 Beneficiaries. Traffic fines debtors remain a concern; improved collection strategies are being implemented and yielding dividends with a 9% recovery rate.

The municipality has R1 583 595.84 creditors as at the end of the period, these creditors relate to goods and services received in the month of January 2025 period and whose payment period has not lapsed. As the municipality makes an extra effort that creditors are paid within 30 days as per MFMA.

The MIG allocation for the 2024/25 financial year was R 31.3million as per DORA. In the month of December 2024, the grant reflects R22.2 million expenditures excluding vat.

The total conditional grants allocation for the 2024/25 financial year is R40 million as per Dora Allocation. In the month of January 2025, the grants reflect R 26.5 million received and R 26.5 million spending to date. The provincial conditional grants allocation for 2024/25 financial year as per provincial gazette reflects R5.3 million. In the month of January 2025, the grants reflect R3 million spending to date.

ANALYSIS OF CASH & INVESTMENTS – 31st JANUARY 2025:

NAME OF INSTITUTION CLOSING BALANCE BANK STATEMENT:

- FNB 49,432,874.85
- NED Bank 26,552,567.73
- Standard Bank 39,926,467.24
- Absa Business Bank 45,335,079.71
- Total Investments 161,246,989.53
- FNB Primary Accounts 4,592,183.05
- Cash And Cash Equivalent 165,839,172.58
- Total interest earned to date is R 8,047,344.94

The capital expenditure budget for the 2024/25 financial year is R 96.1 million inclusive of INEP R5.5 million and MIG R31.3 million. Internal Funding of R59.2 million was allocated to capital projects; it reflects R 15.5 million spending as at the end of 31 January 2025. The municipality anticipates spending 100% of the total grant capital budget as at the end of the financial year. The municipality does not have delays arising from, poor performance on emerging contractors no appeals are in-process and no work stoppages.

That the Council Committee approves:

• Surplus for the period ending 31 January 2025 is R45 921 259.

- Capital Expenditure for the period ending 31 January 2025 is R243 668.00.
- Trade Receivables for the period ending 31 January 2025 is R116b226 780.24.
- Cash and Cash equivalent for the period ending 31 January 2025 is R165 839 172.58.
- Total unspent Conditional Grants as at 31 January 2025 is R832 617.80.

RECOMMENDATIONS:

It is therefore recommended that:

- The report be noted
- That, in compliance with, Section 71 of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the "Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting Regulations" the preliminary financial results regarding the operating and capital budgets for second quarter 2024/25 financial year, and supporting documents as required by National Treasury (Schedule C) be submitted to Full Council Committee.
- In order to comply with Section 31(1) of the Government Gazette No 32141 of 17 April 2009 this report be submitted to the National Treasury and the relevant Provincial Treasury.

09.02 <u>SALARIES & WAGES REPORT FOR THE MONTH OF</u> 31ST JANUARY 2025

The CFO gave a presentation on the abovementioned item. The purpose of the report was to report to the committee on the expenditure for Councilors' remuneration and employee related costs for the period ended in January 2025 terms of section 66 Municipal Finance Management Act guidance.

The Original budget was R97,242,848.00 Monthly Budget R15,399,379.00 The Monthly Actual was R8,633, 643.16 The YTD Actual was R64,626,696.95 Monthly % spent 56% YTD % Spent was 66%.

Recommendations

It is therefore recommended that the Council Committee note the report.

09.03 EXPENDITURE MANAGEMENT REPORT AS AT 31ST JANUARY 2025

The CFO gave a presentation on the abovementioned item. The purpose of the report was to report to the committee on the payments made during the month of 31st January 2025.

The Accounting Officer of a municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorization, withdrawal, and payments of funds.

Attached to the report were the following:

Top ten creditors

• The total of highest paid creditors for January 2025 amounted to **R6,889,917.89**.

RECOMMENDATIONS:

That the committee notes the report.

09.04 <u>DEBTORS & REVENUE MANAGEMENT REPORT AS AT</u> JANUARY 2025

The CFO gave a presentation on the abovementioned item. The purpose of the report was to inform Council on revenue & debtors management. Revenue enhancement strategy report was attached.

The report outlines the financial performance of the debtors and revenue management unit for the Dr. Nkosazana Dlamini-Zuma Municipality for the 2024/25 Financial year for the period ending January 2025. The report is tabled in compliance with section 71 of the MFMA and has no additional financial implications for the municipality.

The report covered the following Annexures:

- Age Analysis as at 31 January 2025
- Report on collection rate as at 31st January 2025
- Debt Collection and data cleansing as at 31st January 2025.
- Revenue Enhancement Strategy as at 31st January 2025.

The debtors' book has increased by 2% in the month of January 2025 with the debt set at R116 226 780.24, with a debt collection rate of 85.33%. An amount of R71 539.20 has been paid for the month of January 2025 to support free basic electricity with 640 Beneficiaries. Traffic fines debtors remain a concern; improved

	collection strategies are being implemented and yielding dividends with a 9% recovery rate.	
	Recommendations That this report be noted by the Committee and Council.	
09.05	ASSET REPORT AS AT 31 JANUARY 2025 The CFO gave a presentation on the abovementioned item. A copy of the report was attached to the agenda. The purpose of the report was to report to the management on Asset verification status.	
	This report outlines the financial performance and impact for Dr Nkosazana Dlamini-Zuma Local Municipality for the 2024/25 financial year, for the period ending 31 January 2025, as well as the financial position as at 31 January 2025. No additional financial implications for the municipality are expected.	
	The municipality has non-current assets to the value of R 573 068 210 as at 31 January 2025 with the split presented in the table above, this indicated the level of long-term investment in the municipality's assets. The municipality acquired assets for the period 1 July 2024 to date amounting to R33 871 164.71. These amounts are classified as per the generally recognized accounting practice and municipal asset management and disposal policy as adopted by council.	
	With the inclusion of non-current assets acquired during this current year depreciation is calculated at R30 641 572.00. This reflects how much of the asset's value has been used up over the ordinarily course of business for the year.	
	A complete asset verification is being conducted evolving all municipal departments and end-users in line with the verification plan, with results to be factored into the year-end reporting, annual financial statement preparation and basis for future budgeting.	
	RECOMMENDATION: That this report be noted by the Committees and Council.	
09.06	REPORT ON FLEET MANAGEMENT ENDING 31st JANUARY 2025 The CFO gave a presentation on the abovementioned item. The purpose of the report was to inform Council on fleet management of the municipality.	

There are 13 vehicles that were not used in the month of December 2024, three were allocated to DTPS Dpt. High maintenance cost on out of warranty vehicles.

Annexures that were attached:

- Tyers information
- Excessive repairs information
- Vehicles to be disposed of.
- Cost analysis

RISKS:

1. Vehicle abuse, accidents & car theft.

The total cost analysis for the municipal vehicles was attached in the report.

- The total costs of tyres for the municipal vehicles for the month of January 2025 was **R48,005.10**
- The total costs of repairs were **R112,778.57**

The total cost analysis for the municipal vehicles was as follows:

- Distance kilometers used for January 2025 was: 120721KM & 441HRS.
- Fuel costs for January 2025 was: **R411,360.62**
- Service for municipal vehicles in January 2025 amounted to: **R93,589.15.**
- Toll in January 2025 amounted to: **R643.00**.
- Oil in January 2025 amounted to **R1,883.00**
- Total Fees in January 2025 was **R14,633.89**

RECOMMENDATIONS:

That the Council & Committee notes the report

09.09 REPORT ON SUPPLY CHAIN MANAGEMENT UNIT FOR THE MONTH ENDED 31st JANUARY 2025:

The CFO reported on the abovementioned item. The purpose of the report was to present the implementation of the Supply Chain Management Policy on the purchases made by the municipality for the month ended 31st January 2025. A detailed report was attached to the agenda.

Financial Implication/Expenditure

Deviations : R20, 451.60
 Irregular Expenditure : R0.00
 Fruitless and Wasteful Expenditure : R3 788.10

4. Unauthorized Expenditure : R 0.00 5. Orders below R30 000.00 (ONCE OFF): R109 798.00 6. Contracted Services : R67 175,18 7. Awards between R30 000.01-R300 000.00: R328450.00 8. Bids above R300 000.01 : R3 802 280.65 9. Fuel Orders : R13,104.00 10. Funeral Assistant Orders : R3 300.00 11. Transversal Contract : R0.00 : R313,199,90 12. Contracted/Panels 13. The Total for once off-orders for December 2024 was R1,668,563.29 ANNEXURES ATTACHED: 14. Annexure "A"- Deviation and Unauthorized, Fruitless, and wasteful expenditure 15. Annexure "B" –Orders below R30 000,00 (once-off) 16. Annexure "C" – orders for contracted services 17. Annexure "E" – Awards more than R300 000,01 18. Annexure "F" -Fuel orders 19. Annexure "G" – Funeral orders 20. Annexure "H" - Transversal expenditure 21. Annexure "I" – Panel **RECOMMENDATIONS:** That the Committee notes the content of SCM report. 09.10 REPORT ON CONTRACT REGISTER AS AT 31ST JANUARY 2024 The CFO gave a presentation on the abovementioned item. The purpose of the report was to comply with section 116 of the Municipal Finance Management Act No. 56 of 2003 (MFMA) and the requirements as promulgated in the contract Management Framework. A copy of the report together with a list of soft projects contract management was attached to the agenda. **RECOMMENDATIONS:** • It was hereby recommended: That in compliance with Section 116 of the MFMA Act 56 of 2003 and Contract Management Framework, the report be noted by Council Committee. 09.11 MIG, ELECTRIFICATION & INTERNAL FUNDED The CFO gave a presentation on the abovementioned item. The purpose of the report was to inform Council on the 2024/25 F/Y MIG Projects. **RECOMMENDATIONS:**

That the Council & Committee notes the report

CLLRS COMMENTS & INPUTS:

- The Chairperson requested that the Management should try and ensure there is adequate security on the sides to the top of refuse trucks since when collecting refuse, it sometimes falls on the road which destruct vehicles and that could cause accidents.
- She also appreciated that the Management managed to purchase the honey sucker truck which will limit the complaints from Underberg rank of floating honey.
- Cllr Ntshiza pursued clarity of the meaning of practical complete in the status of projects.
- He also requested that the municipality should focus more on the projects that they maintain on what can be done in order to strengthen the quality e.g. hall in Ward 11 which was recently maintained nonetheless it seems as nothing had happened, also the road at Enhlanhleni which was maintained but now it seems as nothing has been done. He wished that the budget could be increased for maintenance to improve the quality of work done.
- Cllr Shoba spoke about capital variances which was on page 35, that talks to storm water pipes that Ward 9 & 10 were done in 2023/24 and Ward 4,5,6,8,13 & 14 were done at the beginning of 2024/25 and currently the municipality is waiting for the new order of storm water pipes. Cllr Shoba was concerned because the storm water pipes were not happening in Wards and he wanted to find out as to how they could prove if the roads that were mentioned, had been maintained as stated.
- The actual capex vs budgeted was 37% and it was still below therefore, Cllr. Shoba sought clarity if it was currently still on that percentage, even though they were talking about improvement which was normal terminology for this Committee. He then mentioned that it was better if the municipality was at least sitting at 64% like conditional grants.
- He further sought clarity since conditional grants were at 64% as to how come they had no impact on Capex.
- Cllr Ngcamu had a concern with a huge amount on traffic fines that road users were owing towards the municipality.

- He requested and understood that Management had once indicated that it was not easy to collect the money owed toward traffic fines but that they try other strategies of collecting our revenue from the road users.
- Cllr Ngcamu was also not happy with the amount of money that was used for fire fighters' suits which was too much.
 He asked of what kind of suits were they talking about which were costing a million rand.

MANAGEMENT RESPONSES:

- The Municipal Manager stated that the suit they were talking about for the fire fighters were the one that don't burn on fire. They employed even Interns which were about 15-20 and all of them had to wear these suits and this was done to avoid overtime as they had excessive overtime.
- The Municipal Manager again mentioned that the issue of storm water pipes was also a concern which needed to more money to be invested on pipes to ensure adequate drainage is increased so to last longer.
 - He also mentioned that he was confident that our municipality was one of the cleanest municipalities, and over the past two days he had a meeting with the business owners at Underberg trying to get views regarding budgeting and finding the ways of working in Underberg, and people are positive and are also happy with the cleanliness of the town. Cleanliness of the towns is always a standing item from MANCO meetings which also includes all the foremen so they understand what is expected from them. He apologized to the mayor with regards to the voice note that she received from one of the residents in Underberg speaking about the honey that was overflowing in Underberg rank. He then assured that the municipality remains responsible that it ensures that honey does not flow on the river that is used by people and that was why they bought a truck which costed R1.9 million to suck it and there will be no more messages similar to those ones. Mr. Sifiso Zondi was given a task to manage the ranks and give reports of the outcomes and where there are needs for maintenance that they prioritize

- them accordingly. Furthermore, he stated that the municipality will also source revenue on sucking honey from the residents that will need municipal service and charge a certain money.
- The Snr. Community Services Manager replied with regards to fire fighters' suits that they have 05 permanently employed staff and 21 Interns and each suit cost ±R40 000.00 and when outsourced it goes beyond R70 000.00.
- The Senior PWBS Manager explain the meaning of practical complete stage of a project, he explained that when they are at 95% to be completed, they are at defect liability period where they give a cooling period of some months in order to get a close out report.
- With regards to maintenance, there are several approaches and they will have to look back at the strategy they were using if it was still viable. Then if it does not work, they would change the approach where they look at the back log and come up with a way forward. By the look of things, the strategy of storm water pipes is not working but as a Department they will sit and look at some other options that will assist them considering the factors that were put on the table so to use some other approach. They will be able to take Council to the roads where they have indicated that there are storm water pipes.
- On page 39, the table shows our revenue in terms of the capex. The Municipality have MIG grant, INEP & Internal funding which in terms of performance, all these grants fall under capex and that is why they take the average performance which is now 39% because of internal budget funding. They will look at the quality however they have less capacity. They do not have someone specially dedicated on site and it is vital that they end up having someone who will work directly with roads. They will also look at the approach on which other options they can use to not compromise the quality.
- The Cfo spoke about the performance of Capital expenditure on grant funded projects that were at 35% and internal funded projects were at 75% meaning that since municipal budget is at R90 million it is only R31 million.

	Even if we the municipality reaches 100% on grant funded	
	projects, if the internal performance is low, it will still sit	
	at 35% even though the municipality will be at 100%.	
	Most internal funded projects were almost 70% which is	
	supply and deliver which is work done in a month to two	
	months. Some of the appointments were done and some	
	were being finalized but there will still be an improvement	
	even internally.	
	Cllr Shoba requested a list of all the roads that have been	
	mentioned that storm water pipes have been fixed so that they will	
	play their oversight role.	
	The Chairperson also requested that on the list the naming of the	
	roads done be specified in the report.	
	roads done be specified in the report.	
	With nothing further to discuss Cllr Shoba PROPOSED to note	
	the Finance reports for the month ended 31st January 2024,	
	SECONDED by Cllr Ngcamu.	
	It was unanimously, RESOLVED to note the Finance reports for	
	the month ending 31st January 2024.	
09.12	<u>URGENT REPORT</u>	
	There was no report recorded.	
09.13	CLOSURE:	
	With nothing further to discuss the Chairperson thanked all	
	members for their contribution to the meeting then declared the	
	meeting closed at 09:28am.	

The meeting was declared closed at 09:28am						
Chairperson, Cllr S Msomi	Date					

REPORT TO THE DR NKOSAZANA DLAMINI ZUMA MUNICIPAL COUNCIL



Author : Chief Financial Officer

1st Level – Finance Portfolio Committee

2nd Level – Executive Committee

3rd Level – Municipal Council

SUBJECT: PRELIMINARY MONTHLY IN YEAR MONITORING FINANCIAL REPORT FOR THE MONTH ENDED 28 FEBRUARY 2025

1.1 PURPOSE

The purpose of this report is to comply with section 71 of the Municipal Finance Management Act (MFMA) and the requirements as promulgated in the Government Gazette No 32141 of 17 April 2009.

1.2 STRATEGIC OBJECTIVE

To ensure good governance, financial viability and optimal institutional transformation with capacity to execute its mandate."

1.3 BACKGROUND

Section 71 of the MFMA and in terms of Section 28 of the Government Notice 32141 dated 17 April 2009, regarding the "Local Government: Municipal Finance Management Act 56 of 2003, Municipal Budget and Reporting Regulations" necessitates that specific financial particular be reported on and in the format prescribed, hence this report to meet legislative compliance.

Section 71(1) The accounting officer of a municipality must by no later than 10 working days after the end of each month submit to the mayor of the municipality and the relevant treasury a statement in the prescribed format on the state of the municipality's budget reflecting the following particulars for the month and for the financial year up to the end of that month: ...".

"Section 28 of government notice: The monthly budget statement of a municipality must be in the format specified in Schedule C and include all the required tables, charts and explanatory information, taking into account any guidelines issued by the Minister in terms of section 168(1) of the Act."

For the reporting period ending 28 FEBRUARY 2025 the ten-working day reporting limit expired on 14 March 2025.

Further, Section 31(1) of the Government Gazette No 32141 of 17 April 2009 prescribes the following:

- (a) In the format specified in Schedule C and include all the required tables, charts and explanatory
- (b) Information, taking into account any guidelines issued by the Minister in terms of section 168(1) of the Act; and
- (c) Consistent with the monthly budget statement as applicable; and
- (d) Submitted to the National Treasury and the relevant Provincial Treasury within ten days of tabling of the report to the council."

4. ANNAXURES

PART 1 - FINANCIAL REPORT

- 4.1 Summary Financial Status 28 February 2025
- 4.2 Financial Ratios 28 February 2025
- 4.3 Summary Financial Performance Report for the Period Ending 28 February 2025
- 4.4 Capital Expenditure 28 February 2025
- 4.5 Material Variances 28 February 2025

Part 2 – Detailed Financial Information

- 4.6 Debtors Analysis 28 February 2025
- 4.7 Creditors Analysis 28 February 2025
- 4.8 Cash and Investments 28 February 2025
- 4.9 Conditional Grants 28 February 2025
- 4.10 Councilor and Staff Benefits (Sec 66) 28 February 2025
- 4.11 Other Supporting Documents 28 February 2025
- 4.12 Status on Capital Projects 28 February 2025
- 4.13 Monthly Budget Statements 28 February 2025
- 4.14 Quality Certificate 28 February 2025

5. RECOMMENDATIONS

It is therefore recommended that:

- 1. The report be noted
- 2. That, in compliance with, Section 71 of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the "Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting Regulations" the <u>preliminary</u> financial results regarding the operating and capital budgets for 2024/2025 financial year, and supporting documents as required by National Treasury (Schedule C) be submitted to Full Council Committee.
- 3. In order to comply with Section 31(1) of the Government Gazette No 32141 of 17 April 2009 this report be submitted to the National Treasury and the relevant Provincial Treasury.

4.1 SUMMARY OF FINANCIAL STATUS - 28 FEBRUARY 2025

- 4.1.1 Surplus For the Period Ending 28 February 2025 Is R33,373,982.49
- 4.1.2 Capital Expenditure as for the Period Ended 28 February 2025 Is R38,937,369.00
- 4.1.3 Trade Receivables for The Period Ending 28 February 2025 Is R118,270,395.66
- 4.1.4 Cash and Cash Equivalent for The Period Ending 28 February 2025 Is R 151,176,603.06
- 4.1.5 The conditional grants reflect R 27,045,000.00 received and R 0.00 unspent for the period ending 28 February 2025.

4.2 FINANCIAL RATIOS - 28 FEBRUARY 2025

Summary of Financial Performance	Actual Year to Total Budget
Actual Revenue to Budgeted Revenue	71%
Actual Opex to Budgeted Opex	59%
Actual Capex to Budgeted Capex	45%
Employee related cost	59%
Councillors Remuneration	66%
Conditional Grants Expenditure	73.56%
Debtors Collection	82.02%
Creditors Paid within 30 days	100%

4.3. <u>SUMMARY OF FINANCIAL PERFORMANCE FOR PERIOD ENDING</u> 28 FEBRUARY 2025

The below analysis is a high-level assessment based on revenue and expenditure recognised on the Municipal Financial System. It is incumbent on the necessary user business units and user departments to ensure the completeness, Validity and accuracy of the information provided for the purposes of the assessment and bring to the attention of the council any further business units' items, which are fully elaborated below.

The SFP shown in Annexure A, Table C4, is prepared on a similar basis to the prescribed budget format, detailing revenue by source type and expenditure by input type. The summary report indicates the following:

DESCRIPTION	ORIGINAL BUDGET 2024/2025	YTD BUDGET 28/02/2025	ACTUALS AS AT 28/02/2025
Total Revenue	259,923,078.00	174,743,848.00	187,627,696.65
Total Expenditure	(290,133,305.00)	(183,183,985.00)	(172,263,914.94)
Operating Surplus/ (Deficit)	(30,210,227.00)	(8,440,137.00)	15,363,781.71
Transfers recognised – capital	31,718,000.00	21,811,992.00	18,010,200.78
Surplus for the year	1,507,773.00	13,371,855,00	33,373,982.49

Monthly Budget Tables

Table C1 below provides a summary of the overall performance in the Municipality and is unpacked in the sections that follow

Description 2023/24 Budget Year 2024/25									
R thousands	Audited	Original	Adjusted	Monthly	YearTD Actual	YearTD	YTD Variance	YTD Variance	Full Year
Financial Performance	Outcome	Budget	Budget	Actual		Budget		%	Forecast
Property rates	42 392	44 116	44 589	3 548	29 518	29 726	(208)	-1%	44 58
Service charges	42 332	4 615	4 674	359	3 020	3 116	(96)	-3%	4 67
Investment revenue	15 970	16 027	16 027	448	8 797	10 684	(1 887)		16 02
Transfers and subsidies - Operational	177 143	179 345	179 345	476	134 305	119 563	14 742	12%	179 34
Other own revenue	24 527	15 821	17 481	1 129	11 987	11 654	333	3%	17 48
Total Revenue (excluding capital transfers and	264 411	259 923	262 116	5 960	187 628	174 744	12 884	7%	262 11
Employee costs	85 095	102 736	100 819	6 738	60 151	67 197	(7 046)		100 81
Remuneration of Councillors	12 498	13 057	14 499	1 009	8 635	9 666	(1 031)	1 1	14 49
Depreciation and amortisation	48 555	41 231	49 526	3 881	34 522	33 018	1 505	5%	49 52
Interest	2 412	1 097	1 057	96	697	705	(8)	-1%	1 05
Inventory consumed and bulk purchases	4 475	7 479	6 335	204	2 614	4 223	(1 609)		6 33
Transfers and subsidies	1 851	1 700	1 857	549	1 072	1 238	(166)	1	1 85
Other expenditure	122 017	122 833	119 032	6 032	64 573	67 137	(2 564)	-4%	119 03
Total Expenditure	276 902	290 133	293 126	18 508	172 264	183 184	(10 920)		293 12
Surplus/(Deficit)	(12 491)	(30 210)	(31 010)	(12 547)	15 364	(8 440)	. , ,	-282%	(31 01
Transfers and subsidies - capital (monetary allocations)	32 385	31 718	32 718	(12011)	18 010	21 812	(3 802)	-17%	32 71
Transfers and subsidies - capital (in-kind)	-	-	-	_	_		(0 002)	1170	-
Surplus/(Deficit) after capital transfers & contributions	19 893	1 508	1 708	(12 547)	33 374	13 372	20 002	150%	1 70
Share of surplus/ (deficit) of associate	-	-	_	(.20,	_	-		100%	-
Intercompany/Parent subsidiary transactions	_	_	_	_	_	_	_		_
Surplus/ (Deficit) for the year	19 893	1 508	1 708	(12 547)	33 374	13 372	20 002	150%	1 70
ourplus, (Solisis, 101 the your	10 000	1 000	1.00	(12011)		10012	20002	100%	
Capital expenditure & funds sources									
Capital expenditure	73 786	90 551	86 633	4 582	38 937	57 422	(18 485)	-32%	86 633
Capital transfers recognised	736	31 318	32 718	2 347	19 800	21 545	(1 745)	-8%	32 718
Borrowing	-	-	_	_	_	_	-		-
Internally generated funds	14 522	59 233	53 915	2 236	19 137	35 877	(16 739)	-47%	53 915
Total sources of capital funds	15 257	90 551	86 633	4 582	38 937	57 422	(18 485)	-32%	86 633
Financial position									
Total current assets	196 200	117 460	159 304		222 810				159 304
Total non current assets	569 839	623 771	606 945		574 254				606 94
Total current liabilities	45 479	91 414	43 982		42 461				43 982
Total non current liabilities	23 347	20 509	23 347		24 016				23 34
Community wealth/Equity	697 213	629 309	698 908		747 574				698 908
O									
Cash flows	405 457	40.007	40 444	40.744	202.000	20.040	(204 020)	40000/	004.000
Net cash from (used) operating	165 157	49 297	49 411	12 744	393 980	32 940	(361 039)	-1096%	281 663
Net cash from (used) investing	(64 189)	(104 138)	(102 969)	(5 186)	(44 556)	68 646	113 201	165%	102 969
Net cash from (used) financing	242.005	40 207	05 077	_	625 720	244 022	(204 600)	4040/	670.00
Cash/cash equivalents at the month/year end	342 895	42 327	85 877	-	635 720	241 022	(394 698)	-164%	670 928
Debtors & creditors analysis	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dys	151-180 Dys	181 Dys-1 Yr	Over 1Yr	Total
Debtors Age Analysis	U-UU Days	o 1-ou Days	01-00 Days	OI-120 Days	121-130 DYS	אַט יייייין אַן	ווי-פעשוטין	Over III	iotai
Total By Income Source	_	_	_	_	_	_	_	<u> </u>	_
I OLU DI INCONO COULGE			_	_	_	_	_		_
Creditors Age Analysis									

Table C2 provides the statement of financial performance by standard classification

Description		2023/24					Budget Year 2	2024/25		
	Ref	Audited	Original	Adjusted	Monthly		YearTD	YTD	YTD	Full Year
R thousands		Outcome	Budget	Budget	Actual	YearTD Actual	Budget	Variance	Variance	Forecast
Revenue - Functional							<u> </u>		%	
Governance and administration		252 089	241 744	243 878	4 942	177 131	162 585	14 546	9%	243 87
Executive and council		-	-	-	_	-	_	-		-
Finance and administration		252 089	241 744	243 878	4 942	177 131	162 585	14 546	9%	243 87
Internal audit		-	-	-	-	-	-	-		_
Community and public safety		7 001	6 624	6 624	631	4 825	4 416	409	9%	6 62
Community and social services		4 169	4 882	4 882	431	3 859	3 255	604	19%	4 88
Sport and recreation		-	-	-	-	-	-	-		_
Public safety		2 832	1 741	1 741	199	965	1 161	(195)	-17%	174
Housing		_	_	-	_	_	_	`-		_
Health		_	_	_	_	_	_	_		_
Economic and environmental services		32 127	33 472	33 472	28	19 472	22 315	(2 843)	-13%	33 47
Planning and development		225	322	322	19	225	215	10	4%	32
Road transport		31 901	33 150	33 150	10	19 247	22 100	(2 853)	-13%	33 15
Environmental protection		-	_	_	_			(= 300)		_
Trading services		5 579	9 801	10 860	359	4 210	7 240	(3 030)	-42%	10 86
Energy sources		1 200	4 786	4 786	_	1 190	3 191	(2 000)	-63%	4 78
Water management		-	-	_	_	_	-	(2 000)	0070	
Waste water management		_	_	_	_	_	_	_		_
Waste management		4 379	5 015	6 074	359	3 020	4 049	(1 029)	-25%	6 07
Other	4	- 4010	- 0010	- 00/4	-	0 020	- 013	(1023)	2070	007
Total Revenue - Functional	2	296 796	291 641	294 834	5 960	205 638	196 556	9 082	5%	294 83
Expenditure - Functional										
Governance and administration		166 613	171 081	169 148	11 429	101 408	100 819	590	1%	169 148
Executive and council		27 798	30 258	31 620	2 154	17 900	21 080	(3 179)	-15%	31 620
Finance and administration		136 059	135 945	133 869	9 115	81 737	77 300	4 438	6%	133 869
Internal audit		2 756	4 878	3 659	159	1 771	2 439	(669)	-27%	3 659
Community and public safety		32 083	42 160	47 570	2 582	24 240	31 713	(7 474)	-24%	47 570
Community and social services		17 415	21 022	21 584	1 400	12 697	14 389	(1 692)	-12%	21 584
Sport and recreation		153	-	-	13	119	_	119		_
Public safety		14 057	20 099	19 363	1 143	10 122	12 909	(2 787)	-22%	19 36
Housing		458	1 039	6 623	26	1 302	4 416	(3 114)	-71%	6 623
Health		_	-	-	_	_	_	` _ ′		_
Economic and environmental services		54 955	56 260	54 058	3 743	34 917	35 752	(835)	-2%	54 058
Planning and development		12 331	24 550	20 492	897	6 381	13 375	(6 994)	-52%	20 492
Road transport		42 624	31 710	33 565	2 847	28 536	22 377	6 159	28%	33 56
Environmental protection		_	_	-	-	_	-	_		_
Trading services		21 408	15 728	17 376	672	10 621	11 584	(964)	-8%	17 37
Energy sources		11 386	4 786	7 148	_	4 438	4 765	(327)	-7%	7 14
Water management		-	-	-	_	-	-	\'		-
Waste water management		_	_	_	_	_	_	_		_
Waste management		10 022	10 942	10 229	672	6 183	6 819	(636)	-9%	10 22
Other		1 844	4 904	4 974	81	1 078	3 316	(2 238)	-67%	4 97
otal Expenditure - Functional	3	276 902	290 133	293 126	18 508	172 264	183 184	(10 920)	-6%	293 12
Surplus/ (Deficit) for the year	+	19 893	1 508	1 708	(12 547)	33 374	13 372	20 002	150%	170

This table assess the revenue and expenditure by function, the revenue for the period ending 28 February 2025 is R 5,9 million and expenditure is R 18.5 million. Expenditure by functional classification presents the expenditures by the identified reportable segments. The major driver of this expenditure is the governance and administration function, due to incurring of employee cost and security services.

Table C3 presents the same information as the table above, the difference being that it is by Municipal vote.

KZN436 Dr Nkosazana Dlamini Zuma - Table	C3 N	Ionthly Bud	get Stateme	ent - Financ	ial Performa	ance (reveni	ie and expe	enditure l	y munici	pal vote) -
Vote Description		2023/24				Budget Year 2	024/25			
	Ref	Audited	Original	Adjusted	Monthly Actual	YearTD Actual	YearTD	YTD Variance	YTD Variance	Full Year Forecast
R thousands		Outcome	Budget	Budget	Actual		Budget	variance	variance %	Forecast
Revenue by Vote	1								/0	
Vote 1 - EXECUTIVE AND COUNCIL	'	5	_	_	_	_	_	_		_
Vote 2 - BUDGET AND TREASURY		252 131	241 685	243 819	4 999	177 267	162 546	14 721	9,1%	243 819
Vote 3 - CORPORATE SERVICES		51	59	59	-		39	(39)	-100,0%	59
Vote 4 - COMMUNITY SERVICES		11 356	11 239	11 298	943	7 740	7 532	208	2.8%	11 298
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		33 032	38 336	39 336	-	20 406	26 224	(5 818)	,	39 336
Vote 6 - PLANNING AND DEVELOPMNT		221	322	322	19	225	215	10	4,5%	322
Vote 7 - [NAME OF VOTE 7]			_	_	_		_	_	,,,,,,	_
Vote 8 - [NAME OF VOTE 8]		_	_	_	_	_	_	_		_
Vote 9 - [NAME OF VOTE 9]		_	_	_	_	_	_	_		_
Vote 10 - [NAME OF VOTE 10]		_	_	_	_	_	_	_		_
Vote 11 - [NAME OF VOTE 11]		_	-	_	_	_	_	_		_
Vote 12 - [NAME OF VOTE 12]		_	-	_	_	_	_	_		_
Vote 13 - [NAME OF VOTE 13]		_	_	_	_	_	_	_		_
Vote 14 - [NAME OF VOTE 14]		_	_	_	_	_	_	_		_
Vote 15 - [NAME OF VOTE 15]		_	_	_	_	_	_	_		_
Total Revenue by Vote	2	296 796	291 641	294 834	5 960	205 638	196 556	9 082	4,6%	294 834
F 19 1 . W. 4.										
Expenditure by Vote	1	00.555	05.400	05.070	0044	40.074	00.540	(0.040)	40.40/	05.070
Vote 1 - EXECUTIVE AND COUNCIL		30 555	35 136	35 279	2 314	19 671	23 519	(3 848)	-16,4%	35 279
Vote 2 - BUDGET AND TREASURY		101 762	84 095	86 081	5 555	55 528	57 288	(1 760)	-3,1%	86 081
Vote 3 - CORPORATE SERVICES		33 835	51 851 41 121	47 788	3 560	26 209	20 011	6 198	31,0%	47 788 40 947
Vote 4 - COMMUNITY SERVICES		31 624 69 005	58 685	40 947 64 174	2 556 3 613	22 938 41 403	27 298 42 782	(4 360)	-16,0%	64 174
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		10 121	19 245	18 857	909	6 515	12 285	(1 380)		18 857
Vote 6 - PLANNING AND DEVELOPMNT Vote 7 - [NAME OF VOTE 7]				10 00/	909	0010	12 200	(5 770)	-47,0%	10 00/
		-	-				_	-		_
Vote 8 - [NAME OF VOTE 8] Vote 9 - [NAME OF VOTE 9]		-	-	-	_		-	_		_
Vote 10 - [NAME OF VOTE 9]		_	-	_	_ _	_	_	_		_
Vote 11 - [NAME OF VOTE 10]		_	_	_	_			_		
Vote 12 - [NAME OF VOTE 12]		_	_	_	_		_	_		
Vote 13 - [NAME OF VOTE 13]		_	_	_	_	_ [_	_		_
Vote 14 - [NAME OF VOTE 14]		_	_	_	_	_	_	_		_
Vote 15 - [NAME OF VOTE 15]		_	_	_	_	_	_	_		_
Total Expenditure by Vote	2	276 902	290 133	293 126	18 508	172 264	183 184	(10 920)	-6,0%	293 126
Surplus/ (Deficit) for the year	2	19 893	1 508	1 708	(12 547)	33 374	13 372	20 002	149,6%	1 708

Table C4 this schedule provides information on the planned revenue and operational expenditures against the actual results for the period ending 28 February 2025.

KZN436 Dr Nkosazana Dlamini Zuma - Table C	7 1910		. Glatemen	. i ilialiciai	· CHOIMAII	•		untui ej - i		aui y
Description	L.	2023/24				Budget Year				
R thousands	Ref	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Revenue									%	
Exchange Revenue		25 429	29 587	29 646	1 165	15 602	19 764	(4 162)	-21%	29 646
Service charges - Electricity		-	-	-	-	-	-	-		-
Service charges - Water		-	-	-	-	-	-	-		-
Service charges - Waste Water Management		-	-	-	-	-	-	-		-
Service charges - Waste management		4 379	4 615	4 674	359	3 020	3 116	(96)	-3%	4 674
Sale of Goods and Rendering of Services		855	5 419	5 419	15	1 518	3 613	(2 095)	-58%	5 41
Agency services		609	722	722	113	379	481	(102)	-21%	72:
Interest		-	-	-	_	-	-	-		-
Interest earned from Receivables		_	-	-	_	-	-	-		-
Interest earned from Current and Non Current Assets		15 970	16 027	16 027	448	8 797	10 684	(1 887)	-18%	16 02
Dividends		_	-	-	_	_	_	` _ `		_
Rent on Land		_	_	_	_	_	_	_		_
Rental from Fixed Assets		2 354	1 583	1 583	171	1 350	1 055	294	28%	1 58
Licence and permits		461	428	428	58	520	286	234	82%	42
Operational Revenue		801	793	793	2	18	529	(511)	-97%	79
Non-Exchange Revenue		238 982	230 336	232 470	4 795	172 026	154 980	17 046	11%	232 47
Property rates		42 392	44 116	44 589	3 548	29 518	29 726	(208)	-1%	44 58
Surcharges and Taxes		42 332 -	-	- 1	-	20 010	20 720	(200)	'''	-
Fines, penalties and forfeits		745	919	2 579	75	2 045	1 720	325	19%	2 57
Licence and permits		51	19	19	-	2 043	13	(13)	-100%	1:
Transfer and subsidies - Operational		177 143	179 345	179 345	476	134 305	119 563	14 742	12%	179 34
·		7 674	5 937	5 937	697	6 158	3 958	2 200	56%	5 93
Interest		7 074	5 931	5 937	097	0 100	3 930	2 200	30%	5 93
Fuel Levy		_	-	-	_	- 1	-	_		-
Operational Revenue		-	-	-	_	- 1	-	-		-
Gains on disposal of Assets		407	-	-	_	-	-	-		-
Other Gains		10 570	-	-	_	-	-	-		-
Discontinued Operations	+	-	-	-	-	- 407.000	-	-	70/	-
Total Revenue (excluding capital transfers and	-	264 411	259 923	262 116	5 960	187 628	174 744	12 884	7%	262 116
Expenditure By Type		85 095	102 736	100 819	6 738	60 151	67 197	(7 046)	-10%	100 819
Employee related costs			13 057	14 499			9 666	. ,		
Remuneration of councillors		12 498	13 057	14 499	1 009	8 635	9 666	(1 031)	-11%	14 499
Bulk purchases - electricity		4 475	7 470	- 0.005	-	0.044	4.000	(4.000)	200/	
Inventory consumed		4 475	7 479	6 335	204	2 614	4 223	(1 609)	-38%	6 335
Debt impairment			4 746	1 546			1 031	(1 031)	-100%	1 546
Depreciation and amortisation		48 555	41 231	49 526	3 881	34 522	33 018	1 505	5%	49 526
Interest		2 412	1 097	1 057	96	697	705	(8)	-1%	1 057
Contracted services		55 524	68 110	65 930	3 057	35 515	31 819	3 696	12%	65 930
Transfers and subsidies		1 851	1 700	1 857	549	1 072	1 238	(166)	-13%	1 857
Irrecoverable debts written off		24 339	3 900	1 700	32	172	1 133	(962)	-85%	1 700
Operational costs		42 154	46 077	49 857	2 943	28 886	33 155	(4 268)	-13%	49 857
Losses on Disposal of Assets		-	-	-	-	-	-	-		-
Other Losses		_	-	-	-	-	-			_
Total Expenditure		276 902	290 133	293 126	18 508	172 264	183 184	(10 920)	-6%	293 126
Surplus/(Deficit)		(12 491)	(30 210)	(31 010)	(12 547)	15 364	(8 440)	23 804	(0)	(31 010
Transfers and subsidies - capital (monetary allocations)		32 385	31 718	32 718	-	18 010	21 812	(3 802)	(0)	32 718
Transfers and subsidies - capital (in-kind)		_	-	-	_	_	_	_		-
Surplus/(Deficit) after capital transfers & contributions		19 893	1 508	1 708	(12 547)	33 374	13 372			1 708
Income Tax		_	-	-	-	-	-	-		-
Surplus/(Deficit) after income tax		19 893	1 508	1 708	(12 547)	33 374	13 372			1 708
Share of Surplus/Deficit attributable to Joint Venture		_	-	-	_	-	-			-
Share of Surplus/Deficit attributable to Minorities		_	_	_	_	-	_			_
Surplus/(Deficit) attributable to municipality		19 893	1 508	1 708	(12 547)	33 374	13 372			1 708
Share of Surplus/Deficit attributable to Associate		-	-	-	-	-	-			
	1									
Intercompany/Parent subsidiary transactions				_	_		_			_

In terms of Table C4 as at 28 February 2025 Budget & Performance, the actual billed and/or collected to date is R 188 million inclusive of operational transfers and subsidies against YTD budget R 175 million, this reflects an over performance against period target. The operating expenditure budget as at 28 February 2025 is R 172 million against a YTD Actual of R 183 million and that is reflecting a variance of -6%, this indicates an under-spending against the period budget. The operating surplus for the period is R33 million after Capital transfers and contributions.

4.4 CAPITAL EXPENDITURE - 28 FEBRUARY 2025

Table C5 below reports on the capital expenditures by departments (municipal vote) and by standard classification. The bottom part of the schedule looks at the funding sources of the capital projects. The Capital expenditure report shown in attached C Schedule Table C5 has been prepared on the basis of the format required to be lodged electronically with National Treasury and is categorised by municipal vote. The summary report indicates the following:

KZN436 Dr Nkosazana Dlamini Zuma - Table C5 Monthly Budget S		2023/24	•	<u>, </u>	•	Budget Year 2				
Vote Description	Ref	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
R thousands	1								%	
Multi-Year expenditure appropriation	2									
Vote 1 - EXECUTIVE AND COUNCIL		14	-	-	_	-	-	-		-
Vote 2 - BUDGET AND TREASURY		-			-	-	-	_		
Vote 3 - CORPORATE SERVICES			120	120	-	-	80	(80)	-100%	120
Vote 4 - COMMUNITY SERVICES		662	5 650	4 750	-	-	3 167	(3 167)	-100%	4 750
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		-	49 903	51 524	4 285	28 307	34 016	(5 709)	-17%	51 524
Vote 6 - PLANNING AND DEVELOPMNT		-	-	-	-	-	-	-		-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-		-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-		-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-		-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-		-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-		-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-		-
Vote 13 - [NAME OF VOTE 13]		-	-	- 1	_	-	-	-		-
Vote 14 - [NAME OF VOTE 14]		_	_	_	_	_	_	_		_
Vote 15 - [NAME OF VOTE 15]		_	_	_	_	_	_	_		_
Total Capital Multi-year expenditure	4,7	675	55 673	56 394	4 285	28 307	37 263	(8 956)	-24%	56 394
Single Year expenditure appropriation	2									
Vote 1 - EXECUTIVE AND COUNCIL		122	185	285	_	69	190	(121)	-64%	285
Vote 2 - BUDGET AND TREASURY		58 928	2 591	2 531	-	870	1 687	(817)	-48%	2 53
Vote 3 - CORPORATE SERVICES		1 741	3 168	3 068	30	1 372	2 045	(673)	-33%	3 068
Vote 4 - COMMUNITY SERVICES		7 454	9 470	8 875	32	1 323	5 917	(4 593)	-78%	8 875
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		3 943	17 984	14 457	236	6 550	9 638	(3 089)	-32%	14 457
Vote 6 - PLANNING AND DEVELOPMNT		923	1 480	1 022	_	447	681	(235)	-34%	1 022
Vote 7 - [NAME OF VOTE 7]		_	_		_	_	_			_
Vote 8 - [NAME OF VOTE 8]		_	_	_	_	_	_	_		_
Vote 9 - [NAME OF VOTE 9]		_	_	_	_	_	_	_		_
Vote 10 - [NAME OF VOTE 10]		_	_	_	_		_	_		_
		_	-	_	_	_	_	_		_
Vote 11 - [NAME OF VOTE 11]		-	-	-	_	- 1	_	1		_
Vote 12 - [NAME OF VOTE 12]		-	-	-	_	-	-	-		_
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-		-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-		-
Vote 15 - [NAME OF VOTE 15]	١. ا		_	-	_	-		-		_
Total Capital single-year expenditure	4	73 111	34 878	30 239	298	10 630	20 159	(9 529)	-47%	30 239
Total Capital Expenditure	3	73 786	90 551	86 633	4 582	38 937	57 422	(18 485)	-32%	86 633
Capital Expenditure - Functional Classification Governance and administration		60 805	6 064	6 004	30	2 311	4 003	(1 692)	-42%	6 004
Executive and council		136	185	285	_	69	190	(1032)	-64%	285
						2 242				
Finance and administration		60 669	5 879	5 719	30	2 242	3 813	(1 571)	-41%	5 719
Internal audit		0.445	45.400	40.005		4 225		(7.740)	0.50/	40.005
Community and public safety		8 115	15 120	13 625	32	1 335	9 084	(7 748)	-85%	13 625
Community and social services		1 313	7 625	7 187	32	91	4 791	(4 701)	-98%	7 187
Sport and recreation					-			l		
Public safety		6 802	7 495	6 438	-	1 244	4 292	(3 048)	-71%	6 438
Housing		-	-	-	-	-	-	-		-
Health		-	-	-	-	-	-		l .	-
Economic and environmental services		4 865	68 167	64 388	4 459	34 706	42 925	(8 219)	-19%	64 388
Planning and development		1 609	51 767	46 321	3 360	26 367	30 881	(4 514)	-15%	46 321
Road transport		3 256	16 400	18 066	1 100	8 339	12 044	(3 705)	-31%	18 066
Environmental protection		-	-	-	-	-	-	-		-
Trading services		-	1 200	2 516	61	585	1 411	(825)	-59%	2 516
Energy sources		-	-	1 000	-	-	667	(667)	-100%	1 000
Water management		_	-	-	-	-	-			_
Waste water management		-	500	620	61	490	414	76	18%	620
Waste management		_	700	896	_	96	330	(235)	-71%	896
Other		_	-	100	_	_	_	`- <i>`</i>		100
Total Capital Expenditure - Functional Classification	3	73 786	90 551	86 633	4 582	38 937	57 422	(18 485)	-32%	86 633
Funded by:										
Funded by: National Government		_	31 318	31 318	2 347	19 800	20 879	(1 079)	-5%	31 318
										1 400
Provincial Government		736	-	1 400	-	-	667	(667)	-100%	1 400
District Municipality		-	-	-	-	-	-	-		-
Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educ		_	-	-	_	_	_	_		_
Institutions)		726	24 240	22 740	2 247	10 000	24 5/5	(4 7AE)	_90/	22.740
Transfers recognised - capital Borrowing	6	736 -	31 318 -	32 718 -	2 347	19 800	21 545	(1 745)	-8%	32 718
Internally generated funds		14 522	59 233	53 915	2 236	19 137	35 877	(16 739)	-47%	53 915
		15 257								86 633

Capital Expenditure by Funding Source and Integrated National Electrification Programme – 28 FEBRUARY 2025

Capital	Project for 2024/202	25		
Item Description	Original Budget 2024/2025	Actual spent 28 February 2025	YTD Spent 28 February 2025	% Spent YTD
TOTAL INTERNAL FUNDED	59 232 823	2 235 570	19 137 253	32%
TOTAL MIG GRANT	31 318 000	2 346 897	19 800 116	63%
TOTAL CAPITAL EXPENDITURE	90 550 823	4 582 467	38 937 369	43%
Electrification Project 2024/2025				
Electrification Projects	5 504 000	-	4 437 874	81%
TOTAL CAPITAL EXPENDITURE INCLUDING INEP	96 054 823	4 582 467	43 375 243	45%

Appendix C above presents similar information as table C5 the difference is that appendix C includes Electrification projects that is not included on table C5 because in the construction process the municipality acts as an agent in terms of the service level agreement with Eskom.

The capital expenditure budget for the 2024/25 financial year is R 96 million inclusive of INEP R5.5 million and MIG R31.3 million. Internal Funding of R59.2 million was allocated to capital projects. Capital expenditure reflects R 38,9 million spending excluding electrification as at the end of 28 February 2025. The municipality anticipates spending 100% of the total grant capital budget as at the end of the financial year.

The municipality does not have delays arising from, poor performance on emerging contractors no appeals are in-process and no work stoppages.

4.5 MATERIAL VARIANCES – REVENUE AND EXPENDITURE – 28 FEBRUARY 2025

The reasons for the variances will be discussed with reference to Table C4 of the Budget Statement Table, and is explained as follows

Exchange revenue:	Percentage	Variance explanation
Sale of goods and rendering of services	-58%	the main driver is construction contract revenue has been straight-line in the budget but the project is in execution phase.
Agency services	-21%	Remittance advice from the department of transport not yet received but will be allocated in the period it is received.
Interest earned – External Investments	-18%	Interest earned has not matured thus not recorded but investments ranging from 1-3 months have been made with yields expected in March 2025.
Rental of facilities and equipment	28%	This item is a demand driven revenue from ad-hoc rentals was above expectation.
Licence and permits	82%	This item is a demand driven revenue from ad-hoc based-on learner licence application and taxi permit.
Non-Exchange Revenue:		Variance explanation
Fines, Penalties and Forfeits	19%	The municipality auctioned live stock to recover costs that have been incurred. Furthermore; there were less pound violations were identified and fined than anticipated.
Licence and permits	-100%	Remittance advice from the department of transport not yet received but will be allocated in the period it is received.

Interest earned – Outstanding	56%	Low	collect	ion	rates	based	on	the
Debtors		syste	m chal	leng	es the	municip	ality	has
		been	faci	ing.	Fur	thermore	Э,	the
		applic	cation	of	pruc	lent b	udge	eting
		princi	ples.					

Expenditure		
Debts impairment	-100%	Debt assessment takes place at financial reporting date as part of annual financial statement preparations which are yet to be concluded.
Inventory Consumed	-38%	Procurement contract in place, orders being issued and yet to be fulfilled.
Contracted services	-12%	Bulk of the activities are scheduled for third and fourth quarter; related accruals are yet to be finalised.
Transfers and Subsidies	-13%	This item is demand driven and depends on the number of people who purchase Free Basic Electricity.
Irrecoverable debts written off	-85%	This item depends on the number of people that apply successfully for debt to be written off. Furthermore, the provision adjustment is a year-end activity.
Operational costs	-13%	Cost containment measures enforcement and projects to be finalised in Q3 and Q4

PART 2 - DETAILED FINANCIAL INFORMATION

4.6 DEBTORS ANALYSIS - 28 FEBRUARY 2025

- The debtors' book has decreased by 1,7% in the month of February 2025 with the debt set at R118 270 395.66, with a debt collection rate of 82.02%.
- An amount of R71 427.42 has been paid for the month of February 2025 to support free basic electricity with 639 Beneficiaries.
- Traffic fines debtors remain a concern; improved collection strategies are being implemented and yielding dividends with a 9% recovery rate.

4.7 CREDITORS AGE ANALYSIS

The municipality has R292,474.07 creditors as at the end of the period, these creditors relate to goods and services received in the month of February 2025 period and whose payment period has not lapsed. As the municipality makes an extra effort that creditors are paid within 30 days as per MFMA.

4.8 ANALYSIS OF CASH & INVESTMENTS – 28 FEBRUARY 2025

NAME OF INSTITUTION	CLOSING BALANCE BANK STATEMENT
FNB	36,656,977.42
NED Bank	26,737,491.82
Standard Bank	39,926,467.24
Absa Business Bank	45,351,713.42
Total Investments	148,672,649.90
FNB Primary Accounts	2,503,953.16
Cash And Cash Equivalent	151,176,603.06

Total interest earned to date is R 8,473,005.31

4.9 CONDITIONAL GRANTS - 28 FEBRUARY 2025

Grants Funded Capital

The MIG allocation for the 2024/25 financial year was R 31.3million as per DORA. In the month of February 2025, the grant reflects R22.8 million expenditure date excluding vat.

	DR NKOSAZANA	DLAMINI-ZUMA	LOCAL MUNICIPA	ALITY		
	GRAN	ITS SUMMARY F	EBRURY 2024-202	5		
VOTE NUMBER	ORIGINAL BUDGET 2024/2025	OPENING BALANCE 01 JULY 2024	ROLL-OVER not approved/ paid back to funder	TOTAL RECEIVED 28 FEBRURY 2025	TOTAL SPENT 28 FEBRURY 2025	TOTAL UNSPENT 28 FEBRURY 2025
30311070111	31 318 000,00		-	18 440 000,00	22 783 708,54	- 4 343 708,54
30311070231	1 900 000,00		-	1 900 000,00	1 180 259,62	719 740,38
30311070221	1 832 000,00			1 832 000,00	1 832 000,00	
	35 050 000,00	•	-	22 172 000,00	25 795 968,16	- 3 623 968,16
30311070251	4 873 000,00		-	4 873 000,00	3 864 560,59	1 008 439,41
	400 000,00					
	5 273 000,00	-	-	4 873 000,00	3 864 560,59	1 008 439,41
	40 323 000,00	-	_	27 045 000,00	29 660 528,76	- 2 615 528,76
	,,,,,,			.,		
30311070131	5 504 000,00	-	-	2 500 000,00	3 959 390,62	- 1 459 390,62
	30311070111 30311070231 30311070221 30311070251	GRAN VOTE NUMBER ORIGINAL BUDGET 2024/2025 30311070111 31 318 000,00 30311070231 1 900 000,00 30311070221 1 832 000,00 35 050 000,00 30311070251 4 873 000,00 400 000,00 5 273 000,00 40 323 000,00	ORIGINAL BUDGET 2024/2025 BALANCE 01 JULY 2024	VOTE NUMBER ORIGINAL BUDGET 2024/2025 JULY 2024 BALANCE 01 approved/ paid back to funder	VOTE NUMBER BUDGET 2024/2025 BALANCE 01 JULY 2024 approved/ paid back to funder TOTAL RECEIVED 28 FEBRURY 2025 30311070111 31 318 000,00 - 18 440 000,00 30311070231 1 900 000,00 - 1 900 000,00 30311070221 1 832 000,00 - - 22 172 000,00 30311070251 4 873 000,00 - - 4 873 000,00 400 000,00 - - 4 873 000,00 400 000,00 - - 4 873 000,00	VOTE NUMBER

The total conditional grants allocation for the 2024/25 financial year is R 40 million as per Dora Allocation. In the month of January 2025, the grants reflect R 27 million received and R 29.7 million spending to date.

The provincial conditional grants allocation for 2024/25 financial year as per provincial gazette reflects R5.3 million. In the month of January 2025, the grants reflect R 3,7 million spending to date.

4.10 COUNCILLOR AND STAFF BENEFITS (SEC 66) - 28 FEBRUARY 2025

Table SC8 presents the expenditure of councillor and staff benefits at 28 February 2025

The table SC8 below for monthly budget statement Councillor and staff Benefit shows the detailed spending of staff salaries and wages and Councillor's remuneration.

Section 66 of the MFMA requires that the accounting officer of a municipality must report to Council in a prescribed format all expenditure incurred by the municipality on staff salaries, wages and benefits in a manner that discloses expenditure per type such as salaries contributions for pensions etc.

As at the end of 28 February 2025, 66% of the councillor's remuneration budget was spent and 59% spent against employee related costs budget.

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC8 Monthly Budget Statement - councillor and staff benefits - M08 February

		2023/24				Budget Year 2	2024/25			
Summary of Employee and Councillor remuneration	Ref	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
R thousands		Outcome	Duuget	Duaget	Actual			Valiance	%	1 Olecast
	1	Α	В	С						D
Councillors (Political Office Bearers plus Other)										
Basic Salaries and Wages		9 278	9 420	10 861	740	6 411	7 241	(829)	-11%	10 861
Pension and UIF Contributions		1 144	1 265	1 265	98	794	843	(49)	-6%	1 265
Motor Vehicle Allowance		743	949	949	66	530	633	(103)	-16%	949
Cellphone Allowance		1 332	1 424	1 424	104	899	949	(50)	-5%	1 424
Sub Total - Councillors		12 498	13 057	14 499	1 009	8 635	9 666	(1 031)	-11%	14 499
% increase	4		4,5%	16,0%						16,0%
Senior Managers of the Municipality	3									
Basic Salaries and Wages		6 669	5 620	5 620	476	4 163	3 746	416	11%	5 620
Pension and UIF Contributions		238	194	194	22	175	129	46	36%	194
Medical Aid Contributions		30	91	91	3	33	61	(28)	-46%	91
Performance Bonus		117	552	552		54	368	(314)	-85%	552
Motor Vehicle Allowance		480	587	587	46	371	391	(20)	-5%	587
Housing Allowances		7	_	_	2	14	_	14		_
Other benefits and allowances		43	101	101	3	29	67	(38)	-57%	101
Sub Total - Senior Managers of Municipality		7 582	7 144	7 144	551	4 839	4 763	76	2%	7 144
% increase	4		-5,8%	-5,8%						-5,8%
Other Municipal Staff										
Basic Salaries and Wages		54 888	66 792	65 350	4 682	38 630	43 567	(4 937)	-11%	65 350
Pension and UIF Contributions		9 358	11 283	11 283	802	6 420	7 506	(1 087)	-14%	11 283
Medical Aid Contributions		3 805	4 340	4 340	338	2 638	2 893	(256)	-9%	4 340
Overtime		3 191	4 678	4 678	286	2 058	3 118	(1 060)	-34%	4 678
Performance Bonus		1 602	1 869	1 869	_	1 543	1 246	297	24%	1 869
Housing Allowances		164	494	494	16	121	330	(208)	-63%	494
Other benefits and allowances		3 314	4 116	4 116	40	3 282	2 744	538	20%	4 116
Long service awards		402	421	421	21	292	281	11	4%	421
Post-retirement benefit obligations	2	790	1 600	1 124	-	328	749	(421)	-56%	1 124
Sub Total - Other Municipal Staff		77 513	95 592	93 675	6 186	55 312	62 434	(7 123)	-11%	93 675
% increase	4		23,3%	20,9%						20,9%
Total Parent Municipality		97 593	115 794	115 318	7 746	68 785	76 863	(8 078)	-11%	115 318
Unpaid salary, allowances & benefits in arrears:										
TOTAL SALARY, ALLOWANCES & BENEFITS		97 593	115 794	115 318	7 746	68 785	76 863	(8 078)	-11%	115 318
% increase	4		18,6%	18,2%			1	(= =:0)		18,2%
TOTAL MANAGERS AND STAFF		85 095	102 736	100 819	6 738	60 151	67 197	(7 046)	-10%	100 819

4.11 OTHER SUPPORTING DOCUMENTS

Capital Expenditure Trend as at 28 FEBRUARY 2025

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC12 Monthly Budget Statement - capital expenditure trend - M08 February

	2023/24		. 900 0 1111011101	10 Oup.iii. 02	Budget Year 2	2024/25			
Month	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	% spend of Original Budget
R thousands								%	
Monthly expenditure performance trend									
July	1 075	7 546	7 178	266	266	7 178	6 912	96,3%	0%
August	2 548	7 546	7 178	4 172	4 438	14 356	9 918	69,1%	5%
September	3 844	7 546	7 178	7 427	11 865	21 533	9 668	44,9%	13%
October	4 612	7 546	7 178	5 837	17 702	28 711	11 009	38,3%	20%
November	9 480	7 546	7 178	6 442	24 144	35 889	11 745	32,7%	27%
December	5 854	7 546	7 178	6 986	31 130	43 067	11 937	27,7%	34%
January	965	7 546	7 178	3 225	34 355	50 244	15 889	31,6%	38%
February	6 045	7 546	7 178	4 582	38 937	57 422	18 485	32,2%	43%
March	7 437	7 546	7 178	-	38 937	64 600	25 662	39,7%	43%
April	2 850	7 546	7 178	-	38 937	71 778	32 840	45,8%	43%
May	9 014	7 546	7 178	-	38 937	78 955	40 018	50,7%	43%
June	20 062	7 546	7 678	-	38 937	86 633	47 696	55,1%	43%
Total Capital expenditure	73 786	90 551	86 633	38 937					

Capital Expenditure on New Assets by Asset Class –28 FEBRUARY 2025

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13a Monthly Budget Statement - capital expenditure on new assets by asset class - M08 February

	2023/24 Budget Year 2024/25									
Description	Ref	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
R thousands	1								%	
Capital expenditure on new assets by Asset Class/Sub-class	5									
Infrastructure		_	17 929	14 742	187	7 148	9 828	(2 680)	-27,3%	14 742
Roads Infrastructure		_	14 729	12 181	187	5 304	8 121	(2 817)	-34,7%	12 18
Roads		_	13 929	11 681	187	5 304	7 787	(2 484)	-31,9%	11 68°
Road Structures		_	-	-	-	-	-			-
Road Fumiture		_	800	500	-	_	333	(333)	-100,0%	500
Storm water Infrastructure		-	500	-	-	-	-	_		-
Drainage Collection		-	500	-	-	_	_	_		-
Electrical Infrastructure		-	2 700	2 561	-	1 844	1 707	137	8,0%	2 56
HV Switching Station		_	2 700	2 561	-	1 844	1 707	137	8,0%	2 561
Community Assets		_	30 089	30 256	2 522	19 079	20 104	(1 024)	-5,1%	30 256
Community Facilities		_	22 573	25 368	2 389	17 876	16 846	1 030	6,1%	25 368
Halls		_	9 239	10 950	1 302	7 771	7 300	472	6,5%	10 950
Centres		-	-	_	-	_	_	_		_
Crèches		_	10 735	12 049	912	8 091	8 033	59	0,7%	12 049
Libraries		-	300	300	-	_	200	(200)	-100,0%	300
Public Ablution Facilities		-	2 000	1 700	156	1 783	1 133	650	57,3%	1 700
Markets		-	-	100	r -	-	-	_		100
Taxi Ranks/Bus Terminals		-	300	270	19	231	180	51	28,1%	270
Sport and Recreation Facilities		-	7 516	4 887	133	1 203	3 258	(2 055)	-63,1%	4 887
Indoor Facilities		_	-	_	_	-	_	_		_
Outdoor Facilities		_	7 516	4 887	133	1 203	3 258	(2 055)	-63,1%	4 887
Capital Spares		_	-	_	_	-	-	_		_
Other assets		_	6 215	5 131	_	1 689	3 420	(1 732)	-50,6%	5 131
Operational Buildings		-	6 215	5 131	-	1 689	3 420	(1 732)	-50,6%	5 131
Municipal Offices		-	5 915	4 859	-	1 417	3 239	(1 822)	-56,3%	4 859
Capital Spares		-	300	271	-	271	181	90	50,0%	271
Intangible Assets		1 260	1 228	1 228	32	1 032	819	214	26,1%	1 228
Servitudes		-	-	-	-	-	-	_		-
Licences and Rights		1 260	1 228	1 228	32	1 032	819	214	26,1%	1 228
Computer Software and Applications		1 171	1 108	1 108	32	935	739	196	26,6%	1 108
Unspecified		89	120	120	-	98	80	18	22,1%	120
Computer Equipment		1 380	1 246	1 338	30	559	892	(333)	-37,3%	1 338
Computer Equipment		1 380	1 246	1 338	30	559	892	(333)	-37,3%	1 338
Furniture and Office Equipment		3 455	2 320	3 093	_	393	2 062	(1 668)	-80,9%	3 093
Furniture and Office Equipment		3 455	2 320	3 093	-	393	2 062	(1 668)	-80,9%	3 093
Machinery and Equipment		832	4 315	4 471	_	556	2 714	(2 157)	-79,5%	4 471
Machinery and Equipment		832	4 315	4 471	-	556	2 714	(2 157)		4 471
Transport Assets		8 331	9 765	10 673	_	2 036	7 116	(5 079)	-71,4%	10 673
Transport Assets		8 331	9 765	10 673	-	2 036	7 116	(5 079)	-71,4%	10 673
Total Capital Expenditure on new assets	1	15 257	73 107	70 931	2 770	32 494	46 954	14 460	30,8%	70 931

Capital Expenditure on Renewal of Existing Assets by Asset Class – 28 FEBRUARY 2025

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13b Monthly Budget Statement - capital expenditure on renewal of existing assets by asset class - M08										
		2023/24	Budget Year 2024/25							
Description	Ref	Audited	Original	Adjusted	Monthly	VearTD Actual	YearTD Budget	YTD	YTD	Full Year
		Outcome	Budget	Budget	Actual	Icai ID Actual	Teal ID Duugel	Variance	Variance	Forecast
R thousands	1								%	
Capital expenditure on renewal of existing assets by Asset Class/Sub-class										
Infrastructure		-	6 700	3 700	-	359	2 467	(2 108)	-85,4%	3 700
Roads Infrastructure		-	6 700	3 700	-	359	2 467	(2 108)	-85,4%	3 700
Roads		-	6 700	3 700	-	359	2 467	(2 108)	-85,4%	3 700
Total Capital Expenditure on renewal of existing assets	1	-	6 700	3 700	-	359	2 467	2 108	85,4%	3 700

Capital expenditure on upgrading of existing assets by asset class -

28 February 2025

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13e Monthly Budget Statement - capital expenditure on upgrading of existing assets by asset class -

		2023/24 Budget Year 2024/25								
Description	Ref	Audited	Original	Adjusted	Monthly	YearTD Actual	VoorTD Budget	YTD	YTD	Full Year
		Outcome	Budget	Budget	Actual		Teal ID Duuget	Variance	Variance	Forecast
R thousands	1								%	
Capital expenditure on upgrading of existing assets by Asset	t Clas	s/Sub-class								
Infrastructure		-	10 094	11 452	1 812	6 084	7 635	(1 551)	-20,3%	11 452
Roads Infrastructure		-	10 094	11 452	1 812	6 084	7 635	(1 551)	-20,3%	11 452
Roads		-	10 094	11 452	1 812	6 084	7 635	(1 551)	-20,3%	11 452
Community Assets		58 528	-	-	-	_	_	-		_
Sport and Recreation Facilities		58 528	-	_	_	-	-	-		-
Outdoor Facilities		58 528	-	-	-	-	-	-		-
Furniture and Office Equipment		-	650	550	-	0	367	(366)	-100,0%	550
Furniture and Office Equipment		-	650	550	-	0	367	(366)	-100,0%	550
Total Capital Expenditure on upgrading of existing assets	1	58 528	10 744	12 002	1 812	6 084	8 001	1 917	24,0%	12 002

4.12 CAPITAL EXPENDITURE VARIENCES - 28 FEBRUARY 2025

Project Name	Variance Explanation
Creighton Sport Centre Phase2	The project is practical complete.
Mafohla Community Hall	The project is practical complete and under the defect
	liability period.
Underberg Asphalt Road Phase4	The project is practical complete and under the defect liability period.
Upgrading of Himeville township asphalts	The project is 60% complete, service provider is on
road	site busy with construction of concrete section
Creighton Storeroom	The project is at 96% complete the service provider is busy with construction of parking and retaining wall.
Underberg Town Upgrade Phase4	Project is practical complete
Bulwer CBD Infrastructure Upgrade	Sidewalks contract construction activities are in progress, sidewalks are 90% and to pour concrete on the truck stop is 60%,
Bulwer Informal Traders Infrastructure	Informal trading contract is under adjudication committee for the appointment of the contractor
Ngqiya Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Kwapitela Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Ekhubeni Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Zuzu Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Khukhulela Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Sibiya Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Mcondo Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Manxiweni Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Ejozi Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.

Kenana Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Siyothula Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Siba Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Madlala Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Mashintshi Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
KwaSawoti Access Road	Briefing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.
Maguzwana Sport fields	The project is 40% complete, service provider is on site busy with bulk earthworks
Thosini Hall and Creche	The project is 85% complete, service provider is on site busy with v-drains and aprons.
Khubeni Creche	The project is 90% complete, service provider is on site busy with external works and painting.
Zwelisha Creche	The project is 60% complete, service provider is on site busy with the roof.
Siyathuthuka Creche	The project is 84% complete, service provider is on site busy with installation of borehole, construction of parking and electrification
Bulwer Asphalt phase 8	Inception meeting held on the 28th of February 2025.
Upgrading of Himeville township asphalts road	The project is 60% complete, service provider is on site busy with construction of concrete section
Nomgidi Community Hall	Professional service provider (Consultant has been appointed, currently busy preparing designs,change of site to change designs to accommodate available budget
Bus Shelters	Complete
Ntwasahlobo to Ridge pedestrian bridge	The application for the Environment Impact Assessment has been finalized & submitted to EDTEA for an authorization which is still pending until the end of February 2025, currently in the objection period stage. The water use authorization has been approved.
Dlangisa pedestrian bridge	The application for the Environment Impact Assessment has been finalized & submitted to EDTEA for an authorization which is still pending until the end of February 2025, currently in the

	objection period stage. The water use authorization has been approved.
Gobhogobho pedestrian bridge	The application for the Environment Impact Assessment has been finalized & submitted to EDTEA for an authorization which is still pending until the end of February 2025, currently in the objection period stage. The water use authorization has been approved.
Half my right pedestrian bridge	The application for the Environment Impact Assessment has been finalized & submitted to EDTEA for an authorization which is still pending until the end of February 2025, currently in the objection period stage. The water use authorization has been approved.
Centocow phase 3	Project is practical complete and is under defect liability period
Storm Water installation	Ward 09&10 were done in 2023/2024, Ward 04, 05, 06, 08, 13, 14 were done at the beginning of 2024/2025 and currently waiting for the new order for Ward 01, 02, 03, 07, 11, 12 &15.
ELECTRIFICATION PROJECTS	
Greater Stepmore/Ridge Phase 6	The project is practical complete
Greater Nhlanhleni/ Goxhill Phase 6	The project is complete
Greater Amakhuze/ Cabazi Phase6	The project is complete
Greater Khukhulela/ Nomagaga Phase 6	The project is complete
Greater Ngwagwane Phase 6	The project is complete
Greater Nkwezela phase 6	The project is complete
Greater Nkumba/ Mangwaneni Phase 6	The project is complete
Greater Bhidla/Sizanenjana Phase 6	The project is complete
Lamington to Greater Stepmore 5.3 km MV line	Service provider contract expired and project is on hold

The detailed report for Capital Projects is attached as Appendix C (1) and detailed material variances on capital expenditure is attached as an annexure in the report.

4.13 Monthly Budget Statements

4.14 Quality Certificate

Appendix D February 2025 ALLOCATIONS RECEIVED FOR THE FINANCIAL YEAR 2024/2025

Name of Grant	ORIGINAL BUDGET 2024/2025	ACTUAL RECEIVED 28 FEBRUARY 2025	YTD RECEIVED 28 FEBRUARY 2025	%RECEIVED
Community Library Service Grant	1 797 000	-	1 797 000	100%
Municipal Finance Management Grant	1 900 000	-	1 900 000,00	100%
Expanded Public Works Programme	1 832 000	549 000,00	1 832 000	100%
Provincialisation of Libraries Grant	3 076 000	-	3 076 000	100%
Integrated National Electrification Programme	5 504 000	-	2 500 000	45%
Capital:Municipal Infrastructure Grant	31 318 000	-	18 441 000	59%
Equitable Share	170 740 000	-	128 055 000	75%
Cleanest Municipality Competition	400 000		400 000	100%
TOTAL	216 567 000	549 000	158 001 000	73%

TOTAL RECEIVED TOTAL SPENT TOT 28 FEBRURY 2025			DR NKOSAZANA GRAN	A DLAMINI-ZUMA VTS SUMMARY FI	DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY GRANTS SUMMARY FEBRURY 2024-2025	ШТУ		
CHANT NAME CONTENUMBER BALANCE 01 SPECIATE TOTAL RECEVED TOTAL SPENT TOT	GRANT NAME							
TREASURY GRANTS 3031107/0111 31 318 000,000 18 440 000,000 22 783 708,54 190 000,000 1180 259,62 190 000,000 1180 259,62 190 000,000 1180 259,62 190 000,000 1180 259,62 190 000,000 1180 259,62 190 000,000 1180 259,62 190 000,000 1180 259,62 190 000,000 1	GRANT NAME	VOTE NUMBER	ORIGINAL BUDGET 2024/2025	OPENING BALANCE 01 JULY 2024	ROLL-OVER not approved/paid back to funder	TOTAL RECEIVED 28 FEBRURY 2025	TOTAL SPENT 28 FEBRURY 2025	TOTAL UNSPENT
State Grants	N ATIONAL TREASURY GRANTS MIG FMG EPWP	30311070111 30311070231 30311070221	31 318 000,00 1 900 000,00 1 832 000,00		1	18 440 000,00 1 900 000,00 1 832 000,00	22 783 708,54 1 180 259,62 1 832 000,00	4343 708,54
CRATERIONAL GRANT 30311070251 4873 000,00 3864 560,59 4873 000,00 4873 000	SUB-TOTAL		35 050 000,00	6	1	22 172 000,00	25 795 968.16	3 633 060 16
15 15 15 15 15 15 15 15	KZN PROVINCIAL GRANTS LIBRARY SERVICE OPERATIONAL GRANT CLEANEST MUNICIPALITY COMPETION	30311070251	4 873 000,00		r	4 873 000,00	3 864 560,59	1 008 439,41
15 15 15 15 15 15 15 15	SUB-TOTAL		5 273 000,00			4 873 000,00	3 864 560,59	1 008 439,41
S S S S S S S S S S	OTAL GRANTS		40 323 000,00	1		20 000 180 10		
2 Section of the stant 30311070131 5504 000,00 - 2500 000,00	NCOME RECEIVED IN ADVANCED					27 043 000,00	29 660 528,76	2 615 528,76
Mr Mr Wela	LECIRIFICATION GRANT	30311070131	5 504 000,00	-1	,	2 500 000,00	3 959 390,62	1 459 390,62
Mr Mr Wela	C	Ÿ.		J	лате: <u>10 <i>(</i>03</u>	5/202/5		
	4	v		۵	NATE: 10/03	(mone		

	S	%	L	3 16%						16%			L				%62										
	Closing Balance as per Main Ledger	28-Feb-25	1 116 285,47	23 297 613,18	5 818.30	00'0	5 433 938,05	6 803 322,42	3 068 082,28	23 669 409,54	36,20	39 926 431,04	2 350 404,56	11 649 860,00	31 351 448,86		148 672 649,90		Closing Balance as	28-02-2025		2 503 953,16	151 176 603,06			2025	
	Closing Balance as per Main Ledger	28-Feb-25	1 116 285,47	23 297 613,18	5 818,30	00'0	5 433 938,05	6 803 322,42	3 068 082,28	23 669 409,54	36,20	39 926 431,04	2 350 404,56	11 649 860,00	31 351 448,86		148 672 649,90					Frimary acccount 999				Date :06/03/2025	
1025	capitalised	28-rep-25	58 525,77	1 068 428,65	271,58	699 155,96	276 758,53	319 714,34	283 660,90	1 321 498,69		2 012 541,03	135 130,04	945 870,96	1 351 448,86		8 473 005,31		Interest	28-02-2025	224 160 62		16. 10 19. 19. 19. 19. 19. 19. 19. 19. 19. 19.		4		And the second
EBRUARY 2	Bank	charges											- 250,00	1			- 250,00					Total			X	Signetthe	<
INVESTMENT REGISTER 2024/2025 AS AT 28 FEBRUARY 2025	Withdrawals as at	200 100	20 000 007 701	127 700 000,00		22 029 062,05	00,090 1 /0 c	20,000,000,00	7 / 00 000,00				- 000 000 00	20 000 000,00		407 500 400 01	137 200 122,05							illi		T. Makhanya	
MENT REGISTER 2	Invested as at 28-Feb-25		149 142 000 00	00,000		A 005 720 40	20 000 000 00	20,000,000			•			30 000 000 00		203 147 769 48	1 01,001									Prepared by: T.	
INVEST	Opening balance 01-Jul-24	1 057 759.70	787 184 53	5 546 72	21,329,906,09	- 100	6 483 608 08	5 484 421.38	22 347 910 85		37 913 890 01					134 552 247 46	134 552 247,46		Opening Balance 01-07-2024		4 881 932,94	139 434 180,40			,	<u> </u>	
	Account number	74165605518	62008452071	63060516756	76204802667	63088927886	76206036280	037881098635/000052	037881098635/000058	4787359950-035	4787359950-024	93-7405-3205	2081543530	2081693854			024			62026224999			36 656 977,42 26 737 491,82 39 926 467,24 45 351 713,42 148 672 649,90	ANALYSIS	,		
	Description	20170622048916 FNB 32 DAY FLEXI NOTICE	20170622047265 FNB BANK INVESTMENT	20170622034426 FNB CALL ACCOUNT	2017/0622034418 FNB FIXED DEPOSIT	20170622034636 FNB CALL ACCOUNT	2017/0622047324 FNB CALL ACCOUNT	2017/0622039100 NEDBANK NOTICE DEPOSIT	20210301061157 NEDBANK NOTICE DEPOSIT	STANDARD BANK	STANDARD BANK	2017/0622040854 ABSA BUSINESS BANK	20170622034467 ABSA BUSINESS BANK	Z01706ZZ034462 ABSA BUSINESS BANK		TOTAL	BALANCE AS PER AFS 2023/2024	Cash and Cash Equivalent	Accrued interest	on Primary bank	account	Otal	FNB NED BANK STANDARD BANK ABSA BUSINESS BANK	INVESTMENT ANALYSIS		2904	6% 29th
	Ukey	20170022048916	20170622047265	20170622034426	201/0622034418	201/0622034636	201/062204/324	201/0622039100	20210301061157	20170622035122 STANDARD BANK	20170622049531 STANDARD BANK	20170622040854 /	20170622034467	Z0170622034462 /			m	σĽ		드	<u> </u>		EZ W Z				



5909 DR NKOSAZANA DLAMINI ZUMA LOCAL 1 MAIN RD CREIGHTON 3263

Business Investment Desk Branch 1 First Place, Mezzanine FI,Bank City P.O. Box 1153

e-Mail ipp@fnb.co.za
Web fnb.co.za
Branch Code 00878

Tax Invoice/Statement Number 91

Customer VAT Reg. No. Not Provided Bank VAT Reg. No. 4210102051

Product 32 Day Flexi Notice Account Number 74165605518

Statement Period 31 January 2025 to 28 February 2025

Date	Description	Amount	Balance
Opening	Balance as at 31 January 2025	ZAR	1 109 730.46 Cr
28 Feb 2025	Interest payment generated	6 555.01 Cr	1 116 285.47 Cr
Closing B	alance as at 28 February 2025	ZAR	1 116 285.47 Cr

If there is an entry on your statement you wish to query, please contact your nearest FNB branch or FNB Telephone Banking Enquiries at 087 320 4321 as soon as possible, preferably within 30 days, in order that it may be investigated.

First National Bank - a Division of FirstRand Bank Limited. Reg No. 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20).

The VAT rate has increased from 14% to 15% from 1 April 2018.

Inclusive of VAT @ 15.00% Total VAT included on this statement Total Bank Charges

R0.00 R0.00



BBST264 076943
DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
P O BOX 62
CREIGHTON

3263 XABAN@NDZ.GOV.ZA ☑ P.O. Box 1153

Johannesburg,2000

Street Address Business Investment Desk Branch 1 First Place, Mezzanine FI, Bank City

Universal Branch Code 250655

fnb.co.za

Lost Cards 087-575-9444

Account Enquiries 087-320-4321

Relationship Manager Mlungiseleli Mnyani (031) 581 9765

® (031) 581-9765

Customer VAT Registration Number Not Provided Bank VAT Registration Number 4210102051

Money On Call: 62008452071

Tax Invoice/Statement Number: 264

Statement Period: 31 January 2025 to 28 February 2025

Statement Date : 28 February 2025

Statement Balances
Opening Balance

36,147,264.47 Cr 23,297,613.18 Cr 0.00

0.00

 Bank Charges

 Service Fees
 0.00

 Cash Deposit Fees
 0.00

 Cash Handling Fees
 0.00

 Other Fees
 0.00

Interest Rate

Credit Rate** Tiered
Debit Rate (Non-NCA) 0.00%

Transactions in RAND (ZAR)

Inclusive of VAT @ 15.00%

Closing Balance

Total VAT (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
25 Feb 28 Feb	FNB OB Trf FNB OB Trf 000000182 Main Account Dr Nkos FNB OB Trf FNB OB Trf 000000183 Main Account Dr Nkos FNB OB Trf FNB OB Trf 000000184 Main Account Dr Nkos Int On Credit Balance	6,000,000.00 5,000,000.00 2,000,000.00 150,348,71Cr	30,147,264.47Cr 25,147,264.47Cr 23,147,264.47Cr 23,297,613.18Cr	

Closing Balance

23,297,613.18Cr

Interest on Credit Balance**

		0.1070	
50,000.00 - 99,999.00	5.60% 100,000,00 +	5.75%	
1.00 - 4,999.00	0.00% 5,000.00 - 19,999.00	4.25% 20,000.00 - 49,999.00	5.50%

Turnover for Statement Period

 No. Credit Transactions 1
 150,348.71 Cr

 No. Debit Transactions 3
 13,000,000.00 Dr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

For more information on your Pricing Option, please contact us or visit our website.

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20). On 31 January 2025, the Prime Lending Rate changed to 11.00%. This may impact the rate on any of your credit facilities.

Page 1 of 1 Delivery Method E2 R04 EN/31/WV/DDA 67 878

Branch Number	Account Number	Date	DDA 67/00/CA/KY/KY/PA/B9/M6/DM/N	FN
878	62008452071	2025/02/28	MONEY ON CALL	FIN



BBST21 081699

*DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY P O BOX 62 CREIGHTON 3263 BLOSEN@NDZ.GOV.ZA ⊠ P.O. Box 1153

Johannesburg,2000

Street Address Business Investment Desk Branch 1 First Place, Mezzanine FI, Bank City

Universal Branch Code 250655

fnb.co.za

Lost Cards 087-575-9444

Account Enquiries 087-320-4321

Relationship Manager Mlungiseleli Mnyani (031) 581 9765

(031) 581-9765

Customer VAT Registration Number Not Provided Bank VAT Registration Number 4210102051

Call Account: 63060516756

Tax Invoice/Statement Number: 21

Statement Period: 31 January 2025 to 28 February 2025

Statement Date: 28 February 2025

 Statement Balances

 Opening Balance
 5,788.33 Cr

 Closing Balance
 5,818.30 Cr

 # Inclusive of VAT @ 15.00%
 0,00

0.00

 Bank Charges

 Service Fees
 0.00

 Cash Deposit Fees
 0.00

 Cash Handling Fees
 0.00

 Other Fees
 0.00

Transactions in RAND (ZAR)

Total VAT (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
28 Feb	Int On Credit Balance	20.000		
	The Strange Bulleton	29.97Cr	5,818.30Cr	

Closing Balance

5,818.30 Cr

Turnover for Statement Period	
No. Credit Transactions 1	29.97 Cr
No. Debit Transactions 0	0.00
	0.99

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is rect.

For more information on your Pricing Option, please contact us or visit our website.

**For the latest Credit Rates on product, please go to fnb.co.za

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20). On 31 January 2025, the Prime Lending Rate changed to 11.00%. This may impact the rate on any of your credit facilities.

Page 1 of 1 Delivery Method E2 R04 EN/EM/WY/DDA PB

Branch Number	Account Number	Date	DDA PB/00/CA/KY/KY/MM/B9/C3/DM/N	FN
878	63060516756	2025/02/28	CALL ACCOUNT	171



BBST14 081997

*DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY P O BOX 62 CREIGHTON 3263 MTUNGWAP@NDZ.GOV.ZA

⊠ P.O. Box 1153

Johannesburg, 2000

Street Address Business Investment Desk Branch 1 First Place, Mezzanine Fl,Bank City

Universal Branch Code 250655

fnb.co.za

Lost Cards 087-575-9444

Account Enquiries 087-320-4321

Customer VAT Registration Number Not Provided Bank VAT Registration Number 4210102051

Call Account: 63088927886

Tax Invoice/Statement Number: 14

Statement Period: 31 January 2025 to 28 February 2025

Statement Date: 28 February 2025

Statement Balances	 Bank Charges		Interest Rate	
Opening Balance Closing Balance # Inclusive of VAT @ 15.00% Total VAT (ZAR)		0.00 0.00 0.00 0.00	Credit Rate** Debit Rate (Non-NCA)	Tiered 0.00%

Transactions in RAND (ZAR)

Date		Description	Amount	Balance	Accrued Bank Charges
28 Feb	Int On Credit Balance		27,000,400		
	Closing Balance		27,992.43Cr	5,433,938.05Cr	

5,433,938.05Cr

Turnover for Statement Period	
No. Credit Transactions 1	27.992.43 Cr
No. Debit Transactions 0	0.00

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it

For more information on your Pricing Option, please contact us or visit our website.

**For the latest Credit Rates on product, please go to fnb.co.za

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Page 1 of 1 Delivery Method E2 R04 EN/EM/WV/DDA PB

Branch Number	Account Number	Date	DDA PB/00/CA/KY/KY/MM/B9/C3/DM/N	(CA)
878	63088927886	2025/02/28	CALL ACCOUNT	FIN



55758 *DR NKOSAZANA DLAMINI ZUMA LOCAL P O BOX 62 CREIGHTON 3263

Business Investment Desk Branch 1 First Place, Mezzanine FI,Bank City P.O. Box 1153

Johannesburg,2000 e-Mail ipp@fnb.co.za Web fnb.co.za Branch Code 00878

Tax Invoice/Statement Number 10

Customer VAT Reg. No. Not Provided Bank VAT Reg. No. 4210102051

Product 48 Hour Cash Accelerator

Account Number 76206036280

Statement Period 31 January 2025 to 28 February 2025

Date	Description	Amount	Balance
Opening E	Salance as at 31 January 2025	ZAR	6 764 145.97 Cr
28 Feb 2025	interest payment generated	39 176.45 Cr	6 803 322.42 Cr
Closing B	alance as at 28 February 2025	ZAR	6 803 322.42 Cr

If there is an entry on your statement you wish to query, please contact your nearest FNB branch or FNB Telephone Banking Enquiries at 087 320 4321 as soon as possible, preferably within 30 days, in order that it may be investigated.

First National Bank - a Division of FirstRand Bank Limited. Reg No. 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20).

The VAT rate has increased from 14% to 15% from 1 April 2018.

Inclusive of VAT @ 15.00% Total VAT included on this statement Total Bank Charges

R0.00 R0.00

55758
Page 1 of 1
Delivery Method
<EMAIL/FSP/TOA/48>



THE INVESTMENT MANAGER DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY P O BOX 62 **CREIGHTON UMZINTO** 3263

Branch **Domestic Treasury Account Number** 03/7881098635/000052 Date 28 February 2025

Statement Period 01 February 2025 to 01 March 2025

Notice Period 1 day Type of investment **Notice Deposit** Statement Frequency Month End

NEDBANK CONTACT DETAILS

Nedbank Head Office, 135 Rivonia Road, **Business Banking**

Sandown, Sandton, 2196, South Africa 0860 115 060

business@nedbank.co.za

Based on the interest rates agreed between you and Nedbank, as well as the calculated balances, the applicable rate will be applied daily rounded to two decimals, based on the third digit after the decimal.

Transaction Date	Description and additional information	Movement	Rate	Days	Accrued interest	Amount
2025-02-01	Opening Balance					3 068 082.28
2025-02-28	Int Accrued On R3 068 082.28 From 2025-02-01 To 2025-02-28		7,2500	28	17 063.48	3 066 082.28
2025-03-01	Int Capitalised Effective 2025-03-01	17 063.48			-17 063.48	3 085 145,76
2025-03-01	Closing Balance					3 085 145.76

Yours sincerely

NEDBANK LIMITED

This statement is electronically generated and requires no signature by Nedbank Limited.

Please examine this statement sconest. If no error is reported within 30 days after receipt, the statement will be considered as being correct. Please note that month-end statements include transactions up to and including the last day of the month as well as interest transactions for the first day of the next month.

The investment is subject to the terms and conditions for investment accounts, available at

https://www.nedbank.co.za/content/nedbank/desktop/gt/en/corporates/investing/corporate-and-institutional-investments.html

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THE INVESTMENT MANAGER DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY P O BOX 62 CREIGHTON **UMZINTO** 3263

Branch Domestic Treasury Account Number 03/7881098635/000058 Date 28 February 2025 Statement Period 01 February 2025 to 01 March 2025 Notice Period 32 days Type of Investment **Notice Deposit**

> Month End **NEDBANK CONTACT DETAILS**

Nedbank Head Office, 135 Rivonia Road, **Business Banking**

Sandown, Sandton, 2196, South Africa

0860 115 060 business@nedbank.co.za

Based on the interest rates agreed between you and Nedbank, as well as the calculated balances, the applicable rate will be applied daily rounded to two decimals, based on the third digit after the decimal.

Statement Frequency

Transaction Date	Description and additional information	Movement	Rate	Days	Accrued interest	Amount
2025-02-01	Opening Balance					23 669 409.54
2025-02-28	Int Accrued On R23 669 409.54 From 2025-02-01 To 2025-02-28		8,0500	28	146 166.72	23 669 409.54
2025-03-01	Int Capitalised Effective 2025-03-01	146 166.72			-146 166.72	23 815 576.26
2025-03-01	Closing Balance					23 815 576,26

Yours sincerely

NEDBANK LIMITED

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Please examine this statement soonest. If no error is reported within 30 days after receipt, the statement will be considered as being correct.

Please note that month-end statements include transactions up to and including the last day of the month as well as interest transactions for the first day of the next

The investment is subject to the terms and conditions for investment accounts, available at

https://www.nedbank.co.za/content/nedbank/desktop/gt/en/corporates/investing/corporate-and-institutional-investments.html
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THE INVESTMENT MANAGER DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY POBOX 62 CREIGHTON **UMZINTO** 3263

Branch Account Number Domestic Treasury 03/7881098635/000052

Date

31 January 2025

Statement Period

01 January 2025 to 01 February 2025

Notice Period

Type of Investment Statement Frequency Notice Deposit Month End

NEDBANK CONTACT DETAILS

Business Banking

Nedbank Head Office, 135 Rivonia Road, Sandown, Sandton, 2196, South Africa

0860 115 060

business@nedbank.co.za

Based on the interest rates agreed between you and Nedbank, as well as the calculated balances, the applicable rate will be applied daily rounded to two decimals, based on the third digit after the decimal.

Transaction Date	Description and additional information	Movement	Rate	Days	Accrued interest	Amount
2025-01-01	Opening Balance					3 048 683.52
2025-01-31	Int Accrued On R3 048 683.52 From 2025-01-01 To 2025-01-30		7,5000	30	18 793.20	3 048 683.52
2025-01-31	Rate Change From 7.5000% To 7.2500%		7,2500			3 048 683.52
2025-01-31	Int Accrued On R3 048 683.52 From 2025-01-31 To 2025-01-31		7,2500	1	605.56	3 048 683.52
2025-02-01	Int Capitalised Effective 2025-02-01	19 398.76			-19 398.76	3 068 082.28
2025-02-01	Closing Balance					3 068 082.28

Yours sincerely

NEDBANK LIMITED

This statement is electronically generated and requires no signature by Nedbank Limited.

Please examine this statement soonest. If no error is reported within 30 days after receipt, the statement will be considered as being correct.

Please note that month-end statements include transactions up to and including the last day of the month as well as interest transactions for the first day of the next

The investment is subject to the terms and conditions for investment accounts, available at

https://www.nedbank.co.za/content/nedbank/desktop/gt/en/corporates/investing/corporate-and-institutional-investments.html

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THE INVESTMENT MANAGER DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY POBOX 62 **CREIGHTON UMZINTO** 3263

Branch Domestic Treasury **Account Number** 03/7881098635/000058 Date 31 January 2025

Statement Period 01 January 2025 to 01 February 2025 **Notice Period**

32 days Type of Investment **Notice Deposit** Statement Frequency Month End

NEDBANK CONTACT DETAILS

Nedbank Head Office, 135 Rivonia Road, **Business Banking**

Sandown, Sandton, 2196, South Africa 0860 115 060

business@nedbank.co.za

Based on the interest rates agreed between you and Nedbank, as well as the calculated balances, the applicable rate will be applied daily rounded to two decimals, based on the third digit after the decimal.

Transaction Date	Description and additional information	Movement	Rate	Days	Accrued interest	Amount
2025-01-01	Opening Balance					23 503 884.21
2025-01-31	Int Accrued On R23 503 884.21 From 2025-01-01 To 2025-01-30		8,3000	30	160 341.60	23 503 884.21
2025-01-31	Rate Change From 8.3000% To 8.0500%		8,0500			23 503 884.21
2025-01-31	Int Accrued On R23 503 884.21 From 2025-01-31 To 2025-01-31		8,0500	1	5 183.73	23 503 884.21
2025-02-01	Int Capitalised Effective 2025-02-01	165 525.33			-165 525.33	23 669 409.54
2025-02-01	Closing Balance					23 669 409 54

Yours sincerely

NEDBANK LIMITED

This statement is electronically generated and requires no signature by Nedbank Limited.

Please examine this statement sconest. If no error is reported within 30 days after receipt, the statement will be considered as being correct.

Please note that month-end statements include transactions up to and including the last day of the month as well as interest transactions for the first day of the next

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FlexSessA

Monday, March 3, 2025

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIP ABSA BANK

PO BOX 62

PUBSECKZN

CREIGHTON

FIXED DEPOSIT

3263

20-8169-3854

ACCOUNT NUMBER : 20-8169-389 CAPITAL AMOUNT : 31 351 448,86

INTEREST RATE :

8,28

STATEMENT FOR PERIOD 01022025 - 03032025

TRANS DESCRIPTIONS REFERENCE TRAN AMOUNT DATE

SUB ACC BAL

010225 BALANCE B/FORWARD

0

0,00

NO TRANSACTIONS FOR THE REQUESTED PERIOD

ACCRUED TRANSACTIONS AS AT 03/03/25

ACCRUED INTEREST

320 042,46

ACCRUED BONUS INTEREST

0,00

AMOUNT CEDED

0,00

****** END OF ENQUIRY 03/03/25 A/C 20-8169-3854 *****

QTDF pres

03/03/2025 :

03/03/2025 :

ACCRUED BONUS AS AT

1056,19

0,00

FlexSessA

,6 (8)

Monday, March 3, 2025

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIP ABSA BANK

PO BOX 62 PUBSECKZN

CREIGHTON FIXED DEPOSIT

3263 ACCOUNT NUMBER 20-8169-3854

CAPITAL AMOUNT : 31 351 448,86 8,28

INTEREST RATE :

STATEMENT FOR PERIOD 01022025 - 03032025

TRANS DESCRIPTIONS REFERENCE TRAN AMOUNT SUB ACC BAL DATE

010225 BALANCE B/FORWARD 0 0,00

NO TRANSACTIONS FOR THE REQUESTED PERIOD

ACCRUED TRANSACTIONS AS AT 03/03/25

ACCRUED INTEREST 320 042,46

ACCRUED BONUS INTEREST 0,00

AMOUNT CEDED 0,00

******* END OF ENQUIRY 03/03/25 A/C 20-8169-3854 *****

QTDF pres

FlexSessA

.

Monday, March 3, 2025

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIP ABSA BANK

PO BOX 62

PUBSECKZN

CREIGHTON

FIXED DEPOSIT

3263

20-8154-3530

ACCOUNT NUMBER : 20-8154-353 CAPITAL AMOUNT : 11 649 860,00

INTEREST RATE :

8,37

STATEMENT FOR PERIOD 01022025 - 03032025

TRANS DESCRIPTIONS REFERENCE TRAN AMOUNT SUB ACC BAL DATE

010225 BALANCE B/FORWARD

0

0,00

NO TRANSACTIONS FOR THE REQUESTED PERIOD

ACCRUED TRANSACTIONS AS AT 03/03/25

ACCRUED INTEREST

176 318,23

ACCRUED BONUS INTEREST

0,00

AMOUNT CEDED

0,00

****** END OF ENQUIRY 03/03/25 A/C 20-8154-3530 *****

QTDF pres



.

32 Day Notice Deposit

Statement number 18 Cycle/Despatch indicator ME Page 1 of 1

Account preferred centre Midlands
Branch code 7626
Customer contact centre 0860 101 341

Date 28 February 2025

Return address: Midlands PO Box 61577, Marshalltown, 2107

> DR NKOSAZANA DLAMINI ZUMA MUNI PO BOX 62 CREIGHTON 3263

Account identification

Name of account:

DR NKOSAZANA DLAMINI

Account number:

47 873 599 5 - 035

Interest and capital payment details

Account to which:

Name Bank Branch

Account number

Interest is paid

CAPITALISE Standard Bank Of S.A Ltd Midlands 47 873 599 5 Capital is paid

No disposal instructions on file

Transaction details

Date ccyy mm dd	Transaction description	Withdrawals	Deposits	Interest rate	Balance
2025 02 01	Statement opening balance				R 36.20
2025 02 28	Month end balance	1		1 1	R 36.20
	Balance as at 28 February 2025				R 36.20



3

32 Day Notice Deposit

Statement number 15 Cycle/Despatch indicator ME Page 1 of 1

Account preferred centre Midlands
Branch code 7626
Customer contact centre 0860 101 341

Date 28 February 2025

Return address: Midlands PO Box 61577, Marshalltown, 2107

> DR NKOSAZANA DLAMINI ZUMA MUNI PO BOX 62 CREIGHTON 3263

Account identification

Name of account:

DR NKOSAZANA DLAMINI

Account number:

47 873 599 5 - 024

Details covering notice given

	Amount	Date notice given	Notice payment date
1	R 39,926,431.04	19 December 2024	17 March 2025

Interest and capital payment details

Account to which:

Name Bank Branch Account number Interest is paid

CAPITALISE Standard Bank Of S.A Ltd Midlands 47 873 599 5 Capital is paid

No disposal instructions on file

Transaction details

Date ccyy mm dd	Transaction description	Withdrawals	Deposits	Interest rate	Balance
	Statement opening balance				R 39.926.431.04
2025 02 28	Month end balance				R 39.926.431.04
	Balance as at 28 February 2025				R 39,926,431.04

Interest accrued details

Per	riod				
From ccyy mm dd	To ccyy mm dd	Investment amount	Interest rate	Interest amount	
2024 12 17	2025 02 28	R 39,926,431.04	8.550%	R 692,094.600	
			Total	R 692,094.6	

0062515875

Please verify all transactions reflected on this statement and notify any discrepancies to the Bank as soon as possible.

The Standard Bank of South Africa (Reg. No. 1962/000738/06). Authorised financial services provider.



BBST3755 159727

*DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY P O BOX 62 **CREIGHTON** 3263 MTUNGWAP@NDZ.GOV.ZA

☑ P O Box 219

Underberg 3257

Street Address Underberg

Main Street

Universal Branch Code 250655

fnb.co.za

Lost Cards 087-575-9406 Account Enquiries 087-736-2247

Fraud 087-575-9444

Relationship Manager Mlungiseleli Mnyani (031) 581 9765 © (031) 581-9765

Customer VAT Registration Number Not Provided Bank VAT Registration Number 4210102051

Public Sector Cheque Account: 62026224999

Tax Invoice/Statement Number: 3755

Statement Period: 27 February 2025 to 28 February 2025

Statement Date: 28 February 2025

Statement Balances **Bank Charges** Interest Rate Opening Balance 4,266,105.05 Cr Service Fees 0.00 Credit Rate** 3.50% 2,503,953.16 Cr Closing Balance Cash Deposit Fees 0.00 Debit Rate (Non-NCA) 14.00% # Inclusive of VAT @ 15.00% 0.00 Cash Handling Fees 0.00 Total VAT (ZAR) 0.00 Other Fees 0.00

Transactions in RAND (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
	Scheduled Pymt From Ndzim 262065	530.00Cr	4,266,635.05Cr	
28 Feb	Scheduled Pymt From 30060540 171	1,600.00Cr	4,268,235.05Cr	
28 Feb	Scheduled Pymt From 30066591	178.45Cr	4,268,413.50Cr	
28 Feb	Scheduled Pymt From Ndzlm 30066728	707.66Cr	4,269,121.16Cr	1
28 Feb	Payment Cr Speedpoint67234468Fn	2,318,00Cr	4,271,439.16Cr	
28 Feb	Scheduled Pymt From 39795-Louch	2,000.00Cr	4,273,439.16Cr	1
28 Feb	Scheduled Pymt From Ndzim 84215	300.00Cr	4,273,739.16Cr	1
28 Feb	Scheduled Pymt From Kwas 246665	2,500.00Cr	4,276,239.16Cr	1
28 Feb	Scheduled Pymt From Ndzlm30067420	2,000.00Cr	4,278,239.16Cr	I
	FNB OB Pmt 173575	2,500.00Cr	4,280,739.16Cr	1
28 Feb	Scheduled Pymt From 259925	1,500.00Cr	4,282,239.16Cr	1
28	Scheduled Pyrnt From Ndzlm30067293	1,035.75Cr	4,283,274.91Cr	I
28 1 00	Scheduled Pymt From 30063347	2,250.87Cr	4,285,525.78Cr	i .
28 Feb	Scheduled Pymt From 30063756	956.72Cr	4,286,482.50Cr	l .
	FNB OB Pmt Kwas263365 Miss B Ca	482.03Cr	4,286,964.53Cr	Į.
28 Feb	FNB OB Pmt NdzIm 217845 Storm P	489.44Cr	4,287,453.97Cr	1
28 Feb	FNB App Payment From 30063938	350.00Cr	4,287,803.97Cr	1
28 Feb	FNB App Payment From 30063921	350.00Cr	4,288,153.97Cr	1
28 Feb	FNB OB Pmt Ndzim 217615	1,657.80Cr	4,289,811.77Cr	i
28 Feb	FNB OB Pmt Ndzlm 128885	25,346.45Cr	4,315,158.22Cr	l .
28 Feb	FNB OB Pmt NdzIm 128355	1,230,00Cr	4,316,388.22Cr	ł
28 Feb	FNB OB Pmt Ndzim 54401	9.097.20Cr	4,325,485.42Cr	ļ
28 Feb	FNB App Payment From Ndzim 30061156	2,163.12Cr	4,327,648.54Cr	1
	FNB OB Pmt 238595	1,848.05Cr	4,329,496.59Cr	i
28 Feb	FNB OB Pmt 7966/Cfa	454.92Cr	4,329,951.51Cr	

Branch Number	Account Number	Date	ODA DB/YW/AV/ZZ/ZZ/RK/BB/H8/WB/N	FN
887	62026224999	2025/02/28	PUBLIC SECTOR CHEQUE ACCOUNT	

Date		Description Amount Balance	e e	Accrued Bank Charges
8 Feb	FNB OB Pmt 59482	137.33Cr 4,330,0	88.84Cr	
8 Feb	FNB OB Pmt 30058831	454.92Cr 4,330,5	43.76Cr	
8 Feb	FNB OB Pmt 30058824		98.68Cr	
8 Feb	FNB App Payment From 97525	En la companya de la	48.68Cr	
8 Feb	FNB App Payment From 262245		48.68Cr	
8 Feb	FNB OB Pmt 262375		46.68Cr	
8 Feb	FNB OB Pmt Ndzim 66581		42.68Cr	
8 Feb	FNB OB Pmt Ndzim 69137		83.48Cr	
8 Feb	FNB OB Pmt 30066120		40.72Cr	
8 Feb	FNB OB Pmt R/Ptn1/E208Underberg		66.72Cr	
8 Feb	FNB App Payment From Ndzim30058790		23.07Cr	
8 Feb	FNB OB Pmt Ndzim 30067066		23.07Cr	
8 Feb	FNB OB Pmt Ndzlm262675		73.07Cr	
8 Feb	FNB' App Payment From Kwas 144415	1,100.00Cr 4,346,7	1	
8 Feb	FNB App Payment From 30057524	*	73.07Cr	
8 Feb	ADT Cash Deposit 01089103		73.07Cr	
8 Feb	Payment To Emakozeni Trad	1,800.00 4,346,9	- 1	
3 Feb	Cash Deposit Undberg		23.07Cr	
Feb	Cash Deposit Undberg		53.07Cr	
3 Feb	FNB App Payment From Kwas 262035	1,966.95Cr 4,370,5	20.02Cr	
Feb	FNB App Payment From Dlokazi Tuckshop		48.02Cr	
Feb	FNB OB Pmt Ndzlm 30060083	59,375.16Cr 4,430,1	23.18Cr	
Feb	FNB App Payment From Kwas89425	500.00Cr 4,430,6	23.18Cr	
	FNB App Payment From Pound And Transport	1,107.00Cr 4,431,7	30.18Cr	
	FNB OB Pmt Kwas 217425 Gouveia	1,198.22Cr 4,432,9	28.40Cr	
Feb	FNB App Payment From Pound And Transport	1,107.00Cr 4,434,0	35.40Cr	
Feb	FNB OB Pmt FNB OB 000021343 Esk	Eskom Health Committ 8,560.24 4,425,4	75.16Cr	
Feb	FNB OB Pmt FNB OB 000021344 Esk	Eskom Free Basic Ele 71,890.19 4,353,5	84.97Cr	
Feb	FNB OB Pmt FNB OB 000021345 Esk	Eskom Old Post 2,946.94 4,350,6	38.03Cr	
Feb	FNB OB Pmt FNB OB 000021346 Esk	Eskom Agricultural 10,448.21 4,340,1	39.82Cr	
Feb	FNB OB Pmt FNB OB 000021347 Esk	Eskom Creighton 5,262.70 4,334,9	27.12Cr	
Feb	FNB OB Pmt FNB OB 000021348 Esk	Eskom Animal Pound 5,644.19 4,329,2	32.93Cr	
Feb	FNB OB Pmt FNB OB 000021349 Esk	Eskom Dumpsite 4,922.78 4,324,3	60.15Cr	
Feb	FNB OB Pmt FNB OB 000021350 Esk	Eskom Public Toilets 229.23 4,324,1	30.92Cr	
Feb	FNB OB Pmt FNB OB 000021351 Esk	Eskom Kilmon Horse 8,230.04 4,315,9	00.88Cr	
Feb	FNB OB Pmt FNB OB 000021352 Esk	Eskom Complex Opposi 5,457.26 4,310,4	13.62Cr	
Feb	FNB OB Pmt FNB OB 000021353 Esk	Eskom Dump House 5,759.56 4,304,6	34.06Cr	
Feb	FNB OB Pmt FNB OB 000021354 Esk	Eskom Bulwer Taxi Ra 4,974.60 4,299,70	09.46Cr	
Feb	FNB OB Pmt FNB OB 000021355 Esk	Eskom Bulwer Art Cen 7,899.52 4,291,8	39.94Cr	
Feb	FNB OB Pmt FNB OB 000021356 Esk	Eskom Undrberg Taxi 6,822.81 4,284,9	37.13Cr	
Feb	FNB OB Pmt FNB OB 000021357 Esk	Eskom Himeville 7,671.77 4,277,3	15.36Cr	
Feb	FNB OB Pmt FNB OB 000021358 Esk	Eskom 131 Streetligh 11,935.70 4,265,3	79.66Cr	
	FNB OB Pmt FNB OB 000021359 Esk	Eskom Streetlight 4,118.09 4,261,26	61.57Cr	
	FNB OB Pmt FNB OB 000021360 Esk	Eskom Capital Buildi 48,248.03 4,213,0		
	FNB OB Pmt FNB OB 000021361 Esk	Eskom Himeville Poun 4,107.34 4,208,9		
	FNB OB Pmt FNB OB 000021362 Esk	Eskom Bulwer Hall Li 24,464.80 4,184,4		
	FNB OB Pmt FNB OB 000021363 Esk	Eskom Bulwer Csc 27,754.28 4,156,66		
	FNB OB Pmt FNB OB 000021364 Esk	Eskom Streeflight Bu 16,198.39 4,140,4		
	FNB OB Pmt FNB OB 000021365 Dur	Durban Universi 17,570.00 4,122,9		
	FNB OB Pmt FNB OB 000021366 Uni	University Of S 20,305.00 4,102,6	11	
	FNB OB Pmt FNB OB 000021367 Har	Harry Gwala District 519,563.43 3,583,01		
	FNB OB Pmt FNB OB 000021368 Feb	Februar 2025 Third P 3,342,209.57 240,8	10.73Cr	
-	FNB OB Prot 259815		10.73Cr	
	FNB OB Trf FNB OB Trf Business Money Marke	2,000,000.00Cr 2,242,34	- 1	
	FNB OB Pmt Poa22641	2,590.38Cr 2,244,93		
	FNB OB Pmt Ndzim 30068366	150,000.00Cr 2,394,93		
	FNB OB Pmt Ndzim 47041	60,000.00Cr 2,454,9		
	FNB App Payment From N O Hadebe Business	228.00Cr 2,455,18		
	FNB OB Pmt Ndzim 115485	1,000.00Cr 2,456,19	1	
Feb	FNB App Payment From 30057995	1,200.00Cr 2,457,35		

Page 2 of 4 Delivery Method E1 R05 EN/DA/WV/DDA DB 887

Branch Number	Account Number	Date	DDA DB/YW/AV/ZZ/ZZ/RK/BB/H8/WB/N	FN
887	62026224999	2025/02/28	PUBLIC SECTOR CHEQUE ACCOUNT	

Transactions in RAND (ZAR): 62026224999

-50

Date		Description	Amount	Balance	Accrue Bank Charge
26 Feb	FNB App Payment From Ndzlm 259565		2,308.00Cr	2,459,667.11Cr	
28 Feb	f.		555.90Cr	2,460,223.01Cr	
28 Feb	FNB App Payment From NdzIm 30066216		800.00Cr	2,461,023.01Cr	1
28 Feb	FNB OB Pmt Ndzim 107185		1,569.40Cr	2,462,592.41Cr	1
28 Feb	FNB App Payment From NdzIm 5765		1,850.00Cr	2,464,442.41Cr	Į.
28 Feb	FNB OB Pmt FNB OB 000021341 War	Ward Committee Febr25	125,000.00	2,339,442.41Cr	
28 Feb	Magtape Credit Ndzlm 30060186		200.00Cr	2,339,642.41Cr	
28 Feb	Magtape Credit Investecpb136245		255.80Cr	2,339,898.21Cr	1
28 Feb	Magtape Credit Ndzłm 259245		260.00Cr	2,340,158.21Cr	1
28 Feb	Magtape Credit Investecphndzim 181155		300.00Cr	2,340,458.21Cr	1
28 Feb	Magtape Credit 12214		360.00Cr	2,340,818.21Cr	
28 Feb	Magtape Credit Investecpondzim 30064726		370.00Cr	2,341,188.21Cr	ł
28 Feb	Magtape Credit Kwas 152105		400.00Cr	2,341,588.21Cr	1
28 Feb	Magtape Credit Investecphndzim 254935		400.00Cr	2,341,988.21Cr	1
25	Magtape Credit Ndzlm 30063574		402.08Cr	2,342,390.29Cr	!
2	Magtape Credit Ndzlm 30065277		467.00Cr		1
28 Feb	Magtape Credit Capitec 69 Sutton Str 941005		480.00Cr	2,342,857.29Cr	1
	Magtape Credit 13275		500.00Cr	2,343,337.29Cr	i
28 Feb	Magtape Credit Ndzim 233625		544.40Cr	2,343,837.29Cr	
28 Feb	Magtape Credit Investecpb136265		1	2,344,381.69Cr	
	Magtape Credit Investecpb136255		545.11Cr	2,344,926.80Cr	X.
	Magtape Credit Stoneyglenac110975 Stoney Glen		581.88Cr	2,345,508.68Cr	
	Magtape Credit Ndzlm 30062834		609.93Cr	2,346,118.61Cr	li.
	Magtape Credit Netcash161Recharger Rebate		643.33Cr	2,346,761.94Cr	
	Magtape Credit Investecpondzim 266004		649.80Cr	2,347,411.74Cr	
	Magtape Credit ABSA Bank Ndzim 30067190		900.00Cr	2,348,311.74Cr	
	Magtape Credit Ndzlm 30066601		948.78Cr	2,349,260.52Cr	
	Magtape Credit ABSA Bank Ndzlm110205		977.86Cr	2,350,238.38Cr	
	Magtape Credit Ndzlm 30064300		1,000.00Cr	2,351,238.38Cr	
	Magtape Credit ABSA Bank Ndzlm 30966694		1,000.00Cr	2,352,238.38Cr	
	Magtape Credit Ndzlm 30059382		1,058.29Cr	2,353,296.67Cr	
	Magtape Credit Ndzim - 30060904 Erf 638		1,100.00Cr	2,354,396.67Cr	
	Magtape Credit Ndzim 625		1,137.90Cr	2,355,534.57Cr	
	Magtape Credit ABSA Bank Ndzlm63195		1,183.60Cr	2,356,718.17Cr	
	Magtape Credit 233415		1,200.00Cr	2,357,918.17Cr	
4-27	Magtape Credit 30962126		1,200.00Cr	2,359,118.17Cr	
	Magtape Credit 246615 Kemp Family Trust		1,206.25Cr	2,360,324.42Cr	
	Magtape Credit Kwas 5615		1,246.70Cr	2,361,571.12Cr	
100	Magtape Credit Ndzlm 30058082		1,269.26Cr	2,362,840.38Cr	
	Magtape Credit Ndzim 985		1,375.00Cr	2,364,215.38Cr	
	Magtape Credit NdzIm 21045 Todd		1,375.04Cr	2,365,590.42Cr	
	Magtape Credit ABSA Bank 39315		1,386.29Cr	2,366,976.71Cr	
	Magtape Credit 30062119		1,397.55Cr	2,368,374.26Cr	
3.7	Magtape Credit A.L.Sanders 107525		1,399.31Cr	2,369,773.57Cr	
	Magtape Credit Ndzlm 30065600		1,500.00Cr	2,371,273.57Cr	
- M	Magtape Credit Ndzim 30057373		1,522.00Cr	2,372,795.57Cr	
			1,578.00Cr	2,374,373.57Cf	
	Magtape Credit Ndzim 173015		1,600.00Cr	2,375,973.57Cr	
1	Magtape Credit Ndzlm 233605		1,650.00Cr	2,377,623.57Cr	
7.55	Magtape Credit 262085		1,700.00Cr	2,379,323.57Cr	
o reu	Magtape Credit Ndzim 30063172		1,716.89Cr	2,381,040.46Cr	

Page 3 of 4 Delivery Method E1 R05 EN/DAWV/DDA DB 887

Branch Number	Account Number	Date	DDA DB/YW/AV/ZZ/ZZ/RK/BB/H8/WB/N	CAL
887	62026224999	2025/02/28	PUBLIC SECTOR CHECUS ACCOUNT	- FN

• Transactions in RAND (ZAR) : 62026224999

Date	Description	Amount	Balance	Accrued Bank Charges
	Magtape Credit Ndzlm 55660	1.733.43Cr	2,382,773.89Cr	
	Magtape Credit ABSA Bank Ndzlm30064496	1,798.05Cr	2,384,571.94Cr	1
	Magtape Credit 30066199	1,800.00Cr	2,386,371,94Cr	I.
7	Magtape Credit Ub Municipality	1,900,00Cr	2,388,271.94Cr	
	Magtape Credit Ndzim107795	1,936.40Cr	2,390,208.34Cr	
	Magtape Credit NdzIm173995	1,994,30Cr	2,392,202.64Cr	1
	Magtape Credit Ac No 30064740 G J Napie	2,000.00Cr	2,394,202.64Cr	4
	Magtape Credit Investecpbndzim30063952	2,025.54Cr	2,396,228.18Cr	4
	Magtape Credit Investecphodzim 30057517	2,032.25Cr	2,398,260.43Cr	I
	Magtape Credit Ndzim 30063983	2,039.05Cr	2.400.299.48Cr	Į.
	Magtape Credit Ndzlm 30065260	2,102.03Cr	2,402,401.51Cr	!
	Magtape Credit Ndzim30067114	2,298.20Cr	2,404,699.71Cr	
	Magtape Credit Ndzim 30065600	2,415.50Cr	2,407,115.21Cr	
	Magtape Credit Kwas 254305	2,899,40Cr	2,410,014.61Cr	
	Magtape Credit Investecpbndzim 30061936	3,000.00Cr	2,413,014,61Cr	
	Magtape Credit Investecpb30064843	3,256.82Cr	2,416,271,43Cr	
	Magtape Credit 30065806	3,755.03Cr	2,420,026.46Cr	
	Magtape Credit Telkomsa Telkom Soc Ltd	16.207.96Cr	2,436,234.42Cr	
	Magtape Credit Fast Trackmoming Dew Trading2	19,593,66Cr		
- 1	Magtape Credit Ndzm30056877	25,000.00Cr	2,455,828.08Cr	
	Magtape Credit Ndzim107805	25,000.00Cr	2,480,828.08Cr	
	Internal Debit Order F/Card Comcommis01763886	50.85	2,505,828.08Cr	
8 Feb I	Internal Debit Order F/Card Comrental00013209FNB	448.50	2,505,777.23Cr	
	nternal Debit Order F/Card Comrental01763886FNB	448.50 448.50	2,505,328.73Cr	
	nternal Debit Order F/Card Comcommis00013209		2,504,880.23Cr	
8 Feb	Wagtape Debit M-Choice M-Choice 193495042	487.07	2,504,393.16Cr	
	Closing Balance	440.00	2,503,953.16Cr	12.00

Closing Balance

2,503,953.16Cr

Turnover for Statement Period	
No. Credit Transactions 128	0.550.747.70.4
No. Debit Transactions 33	2,559,717.70 Cr
THE BUILDING OF	4,321,869,59 Dr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it

For more information on your Pricing Option, please contact us or visit our website.

**For the latest Credit Rates on product, please go to fnb.co.za

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20). On 31 January 2025, the Prime Lending Rate changed to 11.00%. This may impact the rate on any of your credit facilities.

Page 4 of 4 Delivery Method E1 R05 EN/DA/WY/DDA DB 887

Branch Number	Account Number	Date	DDA DB/YW/AV/ZZ/ZZ/RK/BB/H8/WB/N	7445.5
887	62026224999		PUBLIC SECTOR CHEQUE ACCOUNT	FN
		- COLONIES	LABERC SECTOR CHECOE ACCOUNT	



BBST3733 004134

*DR NKOSAZANA DŁAMINI ZUMA LOCAL MUNICIPALITY P O BOX 62 CREIGHTON 3263 MTUNGWAP@NDZ.GOV.ZA

⊠ P O Box 219

Underberg 3257

Street Address Underberg Main Street

Universal Branch Code 250655

fnb.co.za

Lost Cards 087-575-9406

Account Enquiries 087-736-2247

Fraud 087-575-9444

Relationship Manager Mlungiseleli Mnyani (031) 581 9765

© (031) 581-9765

Customer VAT Registration Number Not Provided Bank VAT Registration Number 4210102051

Public Sector Cheque Account : 62026224999

Tax Invoice/Statement Number: 3733

Statement Period : 1 February 2025 to 3 February 2025 Statement Date : 3 February 2025

Statement Balances		Bank Charges	Interest Rate	
Opening Balance Closing Balance # Inclusive of VAT @ 15.00% Total VAT (ZAR)	14.22 Dr		Credit Rate** Debit Rate (Non-NCA)	3.50% 14.00%

Transactions in RAND (ZAR)

Date 03 Eab	Description Control of the Control o	Amount	Balance	Accrued Bank Charges
	FNB App Payment From Ndzim 5765	1,850.00Cr	4,039,132.63Cr	
	J. 100 100 100 100 100 100 100 100 100 10	211.52Cr	4,039,344.15Cr	
7	FNB OB Pmt Ndzim30062896 FNB OB Pmt Ndzim30062030	2,740.24Cr	4,042,084.39Cr	
		402.05Cr	4,042,486.44Cr	
	FNB App Payment From 102765/S.Willans	1,083,10Cr	4,043,569.54Cr	l .
	FNB App Payment From Ndzim 30067949	300.00Cr	4,043,869.54Cr	1
	FNB OB Pmt Ndzim 102895	202.00Cr	4,044,071.54Cr	
	FNB OB Pmt 264625	5,215.02Cr	4,049,286.56Cr	
	FNB OB Pmt 34415 Brenda Mackint	1,900.00Cr	4,051,186.56Cr	
03 Eap	Scheduled Pymt From Ndzim 30063419	300.00Cr	4,051,486.56Cr	
03 Feb	Scheduled Pymt From 30057665	1,442,71Cr	4,052,929.27Cr	
	FNB App Payment From Kwas 263845 FNB OB Pmt 246085	1,400.00Cr	4.054,329.27 Cr	
	FNB OB Pmt Ndzim 30062889	3,626,75Cr	4,057,956,02Cr	
		1,700.00Cr	4,059,656.02Cr	
03 Feb	FNB App Payment From Ndzim 30065291 FNB OB Pmt Ndzim 30056152	2,680.00Cr	4,062,336.02Cr	į
03 Feb	FNB OB Pmt Ndzim 110945	1,750,00Cr	4,064,086.02Cr	
	FNB OB Pmt Ndzim 30067066	2,521.68Cr	4,066,607,70Cr	
03 Feb	Cell Pmnt From Ndzim 30055900	500.00Cr	4,067,107.70Cr	
03 Feb	FNB OB Pmt 30064692 NdzIm	2,500.00Cr	4,069,607.70Cr	
	FNB App Payment From 263895Bluestarlingtr	744.80Cr	4,070,352.50Cr	
03 Feb	FNB OB Pmt FNB OB 000021308 Ukw	1,000.00Cr	4,071,352.50Cr	
03 Feb	FNR OR Pm/ FNR OR 000001200 Mail	162,946.39	3,908,406,11Cr	
	FNB App Payment From Ndzim 30065404	238,191.68	3,670,214,43Cr	
03 Feb	FNB App Payment From 217585	2,500.00Cr	3,672,714,43Cr	
-5.00	· · · · · · · · · · · · · · · · · · ·	119,224.20Cr	3,791,938.63Cr	1

Page 1 of 2 Delivery Method E1 R05 EN/DA/WV/DDA DE 887

Branch Number	Account Number	Date	DDA DBYWIAVIZZIZZ/RK/BB/H8/WB/N	
887	62026224999	2025/02/03	PUBLIC SECTOR CHEQUE ACCOUNT	FN

Transactions in RAND (ZAR): 62026224999

Date 03 Feb	Description Character (c	Amount	Balance	Accrued Bank Charges
03 Feb	FNB OB Pmt Ndzlm 30058343	4,443.95Cr	3,796,382.58Cr	
1 5700	FNB OB Pmt NdzIm 30059832	2,970.26Cr	3,799,352.84Cr	
03 Feb	FNB OB Pmt Ndzim 259845	2,188.72Cr	3,801,541.56Cr	
	FNB OB Pmt NdzIm 30061338	1,010.80Cr	3,802,552.36Cr	
	FNB OB Pmt 30063361 - Corriway	2,313.57Cr		9.
	FNB OB Pmt Corriway Props 55215	30,522.00Cr	3,835,387.93Cr	
	FNB OB Pmt 30065387	9,251.23Cr		i
	FNB OB Pmt Ndzim34155	6,523.55Cr	3,851,162.71Cr	1
	Magtape Credit Capitec R Xaba	220.00Cr	3,851,382.71Cr	1
03 Feb	Maglape Credit Capitec R Xaba	280.00Cr	3.851,662,71Cr	Į.
	Magtape Credit 266028	435,00Cr	3,852,097.71Cr	!
	Magtape Credit Voltmech Glenroy Trust 128195	500,00Cr	3,852,597,71Cr	l .
	Magtape Credit 12166	600.00Cr	3,853,197.71Cr	
	Magtape Credit Ndzim 173935	600.00Cr	3,853,797.71Cr	
	Magtape Credit ABSA Bank Ndzlm 30067190	948.78Cr	3,854,746,49Cr	
	Magtape Credit Capitec 30966	1,000.00Cr	3,855,746.49Cr	
	Magtape Credit NdzIm152375	1,075.39Cr	3,856,821.88Cr	
03 Feb	Magtape Credit Ndzlm26915	1,157.42Cr	3,857,979.30Cr	
	Magtape Credit 233415	1,200.00Cr	3,859,179.30Cr	
1 1	Magtape Credit ABSA Bank Ndzim 30066247	1,307.45Cr	3,860,486.75Cr	
200	Magtape Credit Ndzim 30064245	1,472.67Cr	3,861,959.42Cr	
	Magtape Credit 71205	2,354.50Cr	3,864,313.92Cr	
	Magtape Credit Ndzlm 30060162	4,390.40Cr	3,868,704,32Cr	
	Magtape Credit 173755	5,800.00Cr	3,874,504.32Cr	
	Magtape Credit Sapostoffieft Payment Sapo	14,296.97Cr		
03 Feb	Magtape Credit Investecphndzlm131175	16,000.00Cr	3,888,801.29Cr	
03 Feb	Magtape Debit Stuartmila321439332 Netcash	2,080.00	3,904,801.29Cr	30.0-
	nt On Credit Balance		3,902,721.29Cr	12.00
us reb	#Service Fees	22,306.76Cr 109.00	3,925,028.05Cr	
	Closing Balance	103.00	3,924,919.05Cr	

Closing Balance

3,924,919.05Cr

Turnover	for	Statement Period	
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No. Credit Transactions 50	
	290,963,49 Cr
No. Debit Transactions 4	
land the state of	403,327.07 Dr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it

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Page 2 of 2 Delivery Method E1 R05 EN/DA/WV/DDA DB

Branch Number	Account Number	Date	DDA DBYWIAVIZZIZZIRKIBBIHSWBIN	
887	62026224999			FN
-	02020224999	2025/02/03	PUBLIC SECTOR CHEQUE ACCOUNT	

Workings: Calculation of Cash Coverage Ratio 2024/2025

WOI KIII 83. Calculation	A Aunicipality
	Dr Nkosazana Dlamini Zuma Municipality
Municipality:	T.Makhanya
Administrator Budget and Reporting:	N.I Wela
Reviewed by Assistant CFO:	M.P Mtungwa
Approved by CFO:	10-Mar-25
Date completed:	10-Ivial-23

Cash Coverage Ratio: Indicates the municipality's ability to meet norm: 3 months at least its monthly fixed operating commitments without collecting any additional revenue during that month,

2024/25

Calculation	of	Cash	Coverage	Ratio
-------------	----	------	----------	-------

Description	2024/25	
thousand	Final Budget	
(III) USAIIU		120 955
Surplus/Deficits - A8(Cash and Cash		120 333
Cash/cash equivalents at the year end	2 504	
Other current investments > 90 days	148 673	
Non current assets - Investments	·=	
Less: Application of Cash and Investments		
Unspent conditional transfers	-	
Unspent borrowing		
Onspent borrowing Other working capital requirements		
	12 515	
Other provisions	12 332	
Retention Reserves to be backed by cash/investments	5 374	
Reserves to be backed by cashinivolutions		
Fixed Operating Commitments		
Employee Related Costs	6 738	
Remuneration of councillors	1 009	
Operating lease(rent premises and machines etc)	54	
Operating lease (refit premises and machines stay	1 328	
Contracted services	1 756	
Security Services	280	
Insurance	447	
Telephone costs		
Current portion of long term loan(if applicable),		
NB: include Finance charges		
Audit Fees	4	
Bank Charges	1 024	
Fuel and Oil	39	
Printing and Stationery	_	
Protective Clothing and Uniforms	125	
Ward committee expenses	2 943	
Other expenses	2040	
Total Fixed Operating Commitments	15 746	
Monthly Fixed Operating Commitments	15 746	7
Cash Coverage Ratio*		
Casii Cotolago Italia		

* Cash Coverage Ratio Formula =

Net Cash (Cash equivalents+Investments-Commitments)

Divided by:

Monthly Fixed Operating Commitments

Prepared by : T.Makhanya

Approved by : N.Wela



Quality Certificate

I, N.C Vezi Municipal Manager of Dr Nkosazana Dlamini Zuma Local Municipality hereby certify that the Monthly preliminary report on the implementation of budget and the financial state affairs of the municipality for the month of February 2025 of 2024/2025 financial year has been prepared in accordance with the Municipal Finance Management Act and regulations made under this act.

Print Name: N.C Vezi

Municipal Manager of Dr Nkosazana Dlamini Zuma Municipality, KZN436

Signature:

Date: 10/03/2025

Disclosures collecting community birectors and common property.		10000	5											
Descriation	Mayor 619	Deputy Mayor 3930	Speaker 636	MTHEMBU Whip 3927	Section 79 comittee Chairperso n,631,621	Executive counciliors 3937,628,622	Councillors	Municipal Manager 169	Chief Financial Officer 1099	Community Manager 2991	Manager Corporate Services 166	planning and Developme IPD nt Manager 960 5023	IPD Manager 5023	
Colonics Manage Bindo														
Salaries and wages a out	1	D 414 239 00 B 486 074 86 B 344 114 01	R 344 114 01		R 200 057.54 R 435 123.35	R 641 311.43	R 2 970 395.93	R 607 081.84	R 617 476.35	R 581 659.52	R 626 349.83	R 699 849.83	R 505 349.23	
PONTO IN SMITTON	_	2001	TOTAL PROPERTY.				1_							
GRATUITY														
BONUSES														
BACK PAY	R 39 115.58	R 31 292.75	R 31 292.75	R 16 365.33	R 31 773.00	R 49 095.00	R 247 293.00	R 64 484.99	R 57 113.76	R 7 919.59	R 54 049.28	R 56 913.77	R 1/1 539.35	
LONG SERVICE BONUS														
LEAVE PAID OUT														
PERFORMANCE BONUS														
Contributions R'000														
Pensions	62 150.68		51 617.06	30 005.77	65 266.81	96 351.49	437 583.13	107 743.48						
Medical Aid														
SALGBC												4 44 7 07	1 416 06	
UIF								1 416.96	1416.96	1 415.35			000744	
SKILLS LEVY														
Allowances R'000											00 002 00		D 04 210 70	
Travel and Mortor Car			R 116 000.00	R 74 159.95		R 74 159.95		R 123 000.00	K 88 000.00		N 31 300.00		2010	
DATA CARD			R 20 219.00	R 20 219.00	4	R 24 657.00								
CELLPHONE	R 43 200.00	R 43 200.00	R 43 200.00	R 43 200.00	R 68 400.00	R 93 600.00	R 522 000.00							
Housing Benefits and Allowances R'000									K 14 135.88					
Loans and Advances R'000														
Other Benefits and Allowances R'000														
Arrears Owed to Municipality					- 1			10 000 0	D 770 143 0E		773 316 07	R 758 180 56	P 590 996 07 R 773 316 07 R 758 180 56 R 772 615.83 Grand Total	rand Total
	R 723 023.26	R 723 023.26 R 580 786.61	R 606 442.82 R 3	R 384 007.59	R 623 001.16	K 979 174.87	K 4 383 U6U.62		1		7. 20 20000 TO 200 200 TO 200	0 750 180 SE	D 777 615 83	R 12 858 496 68
-	20 000 000 0	1 100 523 0 20 20 20 20 20 20 20 20 20 20 20 20 2	100 014 303 0	200 000 000	21 100 000 0						こうこうすつ つくく ピート	22.224 22.2	111000000000000000000000000000000000000	

REVIEWED BY

PREPARED BY ----

		141140 × W 01-11000	THOUSE A MINISTER	VID ACTIAI	FNECK Y INTROM	INTERNATION SPENT
DESCRIPTION	MONTHLY BUDGET	MONIHLY ACTUAL	OKIGINAL BODGE	TID ACIDAL		
Employee Related Cost						
Accompodation Travel and Incidental	50 469.00	40 073.56	477 334.80	293 744.27	%62	
Borrolinio Council	3 281 00	2 760.45	38 263.60	22 250.90	84%	28%
Dario Colore	6 034 252 00	5 159 346.80	55 323 727.93	42 795 502.38	%98	77%
Dasic Salary	5 993 013 00		499 414.00	4 591 924.47	%0	919%
Dollases	41 200 00	17 613.10	429 298.11	135 565.29	43%	
Housing Berleins	133 333 00		1 404 915.65	328 367.90	%0	23%
Leave Gratuity	35 083 00	20 963 90	421 000.00	291 822.12	%09	%69
Long Service Award	369 193 00	341 013 74	m	2 670 487.99	95%	%89
Medical	199 008 00	152 945 25		1 013 024.05	%//	
Overtime	905 645 00 905 615 00	780 818 31	10	6 238 302.69	86%	28%
rension	100 701 00	132 993 32	1 772 044 71	1 045 350.36	%02	29%
Standby Allowance	00.100.01	76 404 47	561 500 12	37121176	%56	%99
Travel or Motor Vehicle Section 5/	48 925.00	40 401.47			10404	
Unemployment Insurance	43 086.00	43 721.12	534 468.44	356 478.64	%L01%	%/9
Operational Cost						
EPWP	152 666.00	403 095.94	4 500 000.00	3 470 245.22	264%	
Skills Development Fund Levy	111 342.00	64 656.89	1 069 212.11	583 157.17	28%	25%
Remuneration of Councillors					4	
Basic Salary	784 984.00	740 388.80	10 006 535.24	6 411 300.31	84%	
Coll phone Allowance	118 636.00	66 249.78	1 476 358.00	529 998.24	999	
Donoion Find Contributions	105 428 00	103 776.00	1 290 682.00	898 927.00	%86	
Travelling Allowance	79 074 00	98 424 30	883 882.88	794 278.30	124%	
Havelling Allowance	15 200 370 00	8 215 242 73	97 242 844.00	72 841 939.06	53%	75%

Reviewed by--

Prepared by---

Journal Processed R 0.00 Payroll Module | General Ledger | Variance R 66 249.78 R 103 776.00 R 740 388.80 R 98 424.30 R 8 215 242.51 5 158 286 R 403 095.94 1 060.80 132 993.32 152 945.25 20 963.90 40 073.56 46 401.47 17 613.10 2 760.45 43 721.12 64 656.89 780 818.31 341 013.74 R 8 215 242.51 R 132 993.32 R 152 945.25 R 40 073.56 R 17 613.10 R 2 760.45 R 43 721.12 R 64 656.89 R 341 013.74 R 740 388.80 R 66 249.78 R 103 776.00 R 98 424.30 5 158 286 R 1 060.80 R 403 095.94 R 20 963.90 R 46 401.47 R 780 818.31 Travel Allowance Section 57 Bargaining Council levies **Provident Pension Fund** Subsistance And Travel Travel Allowance Clirs Celiphone Allowance Long Service Bonus Housing Allowance Council Allowance Sitting Allowance **Employee Salary EPWP Stipend** Annual Bonus Pension Cllrs Medical Aid Vote Number Description Leave Paid Skills Levy Overtime Standby Difference

Payroll Reconcilliation for February 2025

Verified by

Prepared by

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Recon	
Payrol	

Vote Number Description	Description	Payroll Module	General Ledger	Variance	Journal Processed
	Employee Salary	R 42 792 319.98	42 792 320	R 0.00	
	Sitting Allowance	R 3 182.40	3 182	R 0.00	
	Standby	R 1 045 350.36	1 045 350	R 0.00	
	EPWP Stipend	R 3 470 245.22	3 470 245	R 0.00	
	Overtime	R 1 013 024.05	1 013 024	R 0.00	
	Leave Paid	R 328 367.90	328 368	R 0.00	
	Annual Bonus	R 4 591 924.47	4 591 924	R 0.00	
	Long Service Bonus	R 291 822.12	291 822	R 0.00	
	Subsistance And Travel	R 293 744.27	293 744	R 0.00	
	Travel Allowance Section 57	R 371 211.76	371 212	R 0.00	
	Housing Allowance	R 135 565.29	135 565	R 0.00	
	Bargaining Council levies	R 22 250.90	22 251	R 0.00	
	UIF	R 356 478.64	356 479	R 0.00	
	Skills Levy	R 583 157.17	583 157	R 0.00	
	Provident Pension Fund	R 6 238 302.69	6 238 303	R 0.00	
	Medical Aid	R 2 670 487.99	2 670 488	R 0.00	
	Council Allowance	R 6 411 300.31	6 411 300	R 0.00	
	Travel Allowance Clirs	R 529 998.24	529 998	R 0.00	
	Cellphone Allowance	R 898 927.00	898 927	R 0.00	
	Pension Clirs	R 794 278.30	794 278	R 0.00	
		R 72 841 939.06	R 72 841 939.06	R 0.00	
Difference			•		

Prepared by

Verified by

CASH BOOK OPENING BALANCE TOTAL RECEIPTS TOTAL PETTY CASH FOR THE MONTH TOTAL PAYMENTS CLOSING BALANCE (cash & oustanding vouchers)	5000 5000 4980.23 19.77	10 10 0 0 0 0 0 0 0 0 0 0	200000000000000000000000000000000000000	19.77 19.77 0.00 0.00 0.00 0.00 0.00 0.00 0.00	VOUCHERS	
PREPARED BY: APPROVED BY: DATE: DATE:				19.77		

Page

VS-Q003P 1:01:01 25/03/06 18:23:43 MONDLIO Dr Nkosazane Dlamini Zuma Mun. 2024/2025

Period to date Main Ledger Budgets, Balances & Transactions

A Second	Calendar Date : 202502 Y	YTD or MTD Transaction : M	Total or Prorata Budgets: T	
19 19 19 19 19 19 19 19	<pre>opolitan Area : 3 Capital Ledger of Account : 4 Assets</pre>	and		
03 0101 256 0 Opening Balance 0 0 29.10 03 0101 256 1 Incremental Movement 0 0 9.33- 04.00 000000000		Amended Budget To date	Shadow To	Total Exp/Income
03 0101 256 1 Incremental Movement	03 0101 256 0 Opening	. 0	9.1	29.10
03 0101 256 2 Decremental Movement CaNTECH MULTI PLO 6,003/2025 Epc94 Concondence Canternation Procession Ca	03 0101 256 1 Incremental	0		
CONSCIONO CONTRICTOR CONT	03 0101 256 2 Decremental Movem 6/03/2025 6 PC942 00000000 6/03/2025 6 PC923 00000000	O SCH MULTI PLUG N PLUG, THREAD	9. BLANKS	9.33- 234.98- 106.00- 94.00-
Confection Con	3/2025 6 PC922 3/2025 6 PC920	SET CON, BALL-O-STOP, V SAW, ADJUSTMENT	IVET	
FUNCENT PORTIGE PROGRAMME PROGRAMM	3/2025 6 PC914 3/2025 6 PC913	DRAIN MATE CONECTOR P-TRAP PLUNGER		247.50- 400.00-
SECRETATION	3/2025 6 PC06730 3/2025 6 PC860	SERVICES LUNCH FOR SMME P	ROGRAMME COVER/LAUNDRY	459.00- 460.00-
6 PC0845 0000000000 SOUCER ALL'S SEL LAGURAL 5 6 PC0850 000000000 DANCER TAPE 6 PC0557 000000000 DANCER TAPE 7 PC00.0 19.77 Total: 7 Count: 8 Area Total: 8 Area Total: 8 Area Total: 9 Area Total:	3/2025 6 PC8460 3/2025 6 PC8620 3/2025 6 PC956	SD FIRE STATION GOIN AND CHAIN SA	W PLUG	229.95- 500.00- 500.00-
Total: Total:	3/2025 6 PC0845	KIT 5		0
Total: Total: Total: Scount: Area Total: 0 19.77 19.77 19.77 19.77 19.77 19.77 19.77 19.77 19.77	3/2025 6 PC0553 3/2025 6 PC0560 3/2025 6 PC0557	TEN Y SE	CREIGHTON TO HIMEVI AND TABLE CLOTHS Transaction Total	400.0 330.0 980.2
Total: Total: Total: Area Total: Arity Total: Drity Total:	Total	0	თ	19.77
Total: Scount: Area Total: Drity Total:	Vote Total		19.77	19.77
Total: Area Total: O	-		19.	19.77
Area Total: 0 19.77	Total			
Area Total: O	of Account	0	19.77	
Authority Total:	Area Total		19.77	19.77
	Local Authority Total:		19.77	19.77

EXPENDITURE MANAGEMENT REPORT FOR THE PERIOD OF FEBRUARY 2025

AUTHOR : Chief Financial Officer(MP)

Levels : 1st Level –MANCO

2NDLevel- Committee

: 3RD Level-Exco

4th Level-Council

2. PURPOSE

To report to the committee on the payments made during the month of February 2025

3. LEGAL REQUIREMENTS

MFMA Act NO .56 of 2003

4. BACKGROUND AND REASONING

The accounting officer of a municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorisation, withdrawal and payments of funds

The accounting officer must also make sure that the municipality has and maintains a system of internal control in respect of creditors and payments, that payments by the municipality are made directly to the person to whom it is due unless agreed otherwise for reasons as may be prescribed, and that all money owing by the municipality be paid within 30 days of receiving the relevant invoice or statement, unless prescribed otherwise for certain categories of expenditure.

5. FINANCIAL IMPLICATIONS

No financial implications

6. STAFF IMPLICATIONS

No staff implications

7. Annexures

- Payment listing DR Nkosazana Dlamini Zuma Municipality
- Top ten creditors
- Free basic electricity

8. RECOMMENDATIONS

That this report noted by the committee

DR NKOS TOT OF SECURITY BANDE IN THE MONTH SEBBILARY 2025	DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITI				
N HADE III		TMOUNT	DATE OF INVOICE	PAYMENT DATE	COMPLIANCE
SUPPLIER NAME	DESCRIPTION	NO COLO			
Hwazi Home Development Projects CC	Underberg Town upgrade phase z ceruitzate o-reteasing of final retention	162,946.39	1/23/2025	2025/02/03 Yes	Yes
	Concrete surfacing of Tarsvalley access road certificate	238,191,68			Yes
2 Maleh Development and Construction CC	l icensing of municipal vehicle	17,878.00	1/30/2025		Yes
X Xabamms Projects (Ptv) Ltd	Supply and delivery of 100 file storage boxes with lids 370mmx305x252mm.	28 000.00	1/22/2025	2025/02/04 Yes	Yes
Sombizi Holdings	Requested to advertise the following advert to the newspaper;1. Senior Traffic Office, 2 Traffic Officer2, 3. Receptionist, 4. IPMS Officer, 5. Building Control Officer, 6. Enforcement Officer, 7. Contract Management Officer and 8. Supervisor Underberg (Roads, Stormwater, Street cleaning & Solid Waste. Requested to DTPS, COMM, PWBS and CORP. Requested to advertise indigent (Isizulu and English) and advert of two audit committee members	112,480.35	1/30/2025	2025/02/04 Yes	√es
6 Powervision Technologies	Consulting and other professional services-deployment on server for Ndz & service providers access.	50,700.00	1/29/2025	2025/02/04 Yes	Yes
7 Conan Construction	Repairs and maintenance of Gravel access roads certificate 2, ward 6, 9 and 10 for a period of 90 days.	388,700.00	1/31/2025	2025/02/04 Yes	Xes
o company	Himeville Township road phase 1 (sugar) certificate 3	65,636.81	1/22/2025	2025/02/04 Yes	Yes
9 EnviroSery Waste Management (Pty) Ltd	Removal of waste from himeville transfer station, certificate 13	172,747.02	1/20/2025	2025/02/04 Yes	Yes
Societies (Disk) 1 64	Academic fees for Zondi G.N doing Advanced diploma in management (1vear) student number:25431691	13,860.00	1/28/2025	2025/02/04 Yes	Yes
	Hire charges (hire of TLB to work in Himeville transfer station & Creighton waste disposal site 60 days) coefficiere 1 and hire of excavator for Creighton waste disposal site certificate 1	351,601.00	1/24/2025	2025/02/04 Yes	Yes
11 Ekene investments CC	Requested functional support of Shezi Asanda in ward 13	3,300.00	1/31/2025	2025/02/04 Yes	Yes
12 Amandaba Funerals	Requested procurement of microwave for Corporate Sunnort Services Department.	2,500.00	1/23/2025	2025/02/04 Yes	Yes
13 Zungawotni irading and Projecu	Supply and installation of 8 bus shelters certificate 2 ward (9, 10, 11, 12, 13, 14, & 15) and supply and delivery of stationery 200 Boxes a4 white papers, 100 boxes and lids files storage, 100 stamples, 70 A4 counter book, 30 packs A4 laminating pouches, 30 laminating pouches business cards, 150 per tabs file dividers, 30 boxes A4 envelopes, 10 solssors, 10 foldback clips 19mm, 10 martic clear tape, 10 packs hightlighters, 30 packs project board, 10 glue stick, 30 hightlighters, 30 packs project board, 10 glue stick, 30	A NAC ANC	1,20,2025	2025/02/04 Yes	У-
14 Mathutha Trading Enteprise	plastic pockets and 3 stamp with link pag. Requested petrol for brushcutters-Creighton center 78	21.17.00	_		>
15 Fleetside Trading	litre Concrete surfacing of Mqatsheni access road certificate	655.833.10			Yes
16 Maleh Development and Construction CC	S Sequested service 2x Stihl chain saws and sharpen 2x	1,702.00			Yes

Emakozeni Enterorise (Pty) Ltd	Flight for Vezi N, Makhanya N, Vezi, Phoswa T, Dłamini W, Blose N, Sosibo P and Gwala S	24,394.14	1/30/2025	2025/02/04 Yes	
19 Ntshamula Trading Enterprise (Ptv) Ltd	Requested 140 vouchers at an amount of R500 each for back school campaign in January 2025	88,817.40	2/3/2025	2025/02/04 Yes	s,
nkathazo Groun	Requested hining of equipment for the Operation Mbo Programme held at Glenmaize Primary School, on the 28th of January 2025, 3pole tent, 250 chairs, 3 tables.	16,550.00	2/3/2025	2025/02/04 Yes	v)
Let Live Discount of the Control of	Requested for the supply and delivery of pine gel	18,000.00	1/17/2025	2025/02/05 Yes	w
21 Sizamete Suppliers (Fty) Ltd.	Construction of Khubeni creche certificate 6	657,708.00	1/28/2025	2025/02/05 Yes	6
he institute of Internal Auditors South Africa	Ordinary member renewal fee: June 2024-May 2025	3,418.38	1/30/2025	2025/02/06 Yes	8
24 The institute of Risk Management South Africa	2025 Annual Membership fees: Associate membership ID:74302950. Londiwe Mtolo	2,929.05	1/30/2025	2025/02/06 Yes	_D
To france of frances	Requested funeral support of Sitole Patheni Maxwell in ward 14 under Clir TE Mdladla	3,300.00	1/31/2025	2025/02/06 Yes	ø
25 Hillwazi Home Development Projects CC	Installation of stormwater pipes certificate 3	70,489.25	1/31/2025	2/11/2025 Yes	Ø
Mathutha Trading Enterrise	Supply and delivery of emergency centre park home furniture-release of retention	90,499.25	2/5/2025	2/11/2025 Yes	ι,
Mobile Telephone Network	Provision of internet services for a period of 3 years- January invoice	69,357.11	2/5/2025	2/11/2025 Yes	60
DO Dira Conmus conferences	SA AIDS conference registration fee-member (Nkandi Bonisiwe)	6,500.00	1/30/2025	2/11/2025 Yes	80
	SA AIDS conference registration fee-member (Zuma	6.500.00	1/30/2025	2/11/2025 Yes	so.
30 Dira Sengwe connerences	Consulting and other professional services-January	56,550.00	2/5/2025	2/12/2025 Yes	S
	7 Ndz libraries requested professional body registration fee. Thandeka Gamede, Wonderboy Dlamini, Andile Ndilindromyu, Nokuwela Miya, Thandeka Mlotshwa,	5 285.00	2/7/2025	2/12/2025 Yes	Ø
Lidsa	Requested Food packs for the Operation Mbo Programme held on the 28th of January 2025. (500 rolls, 250 chicken pieces, and 100 soft drink)	29,950.00	2/11/2025	2/12/2025 Yes	ø
Eye-Geza I radıng arıd Projecus	Requested advert for the 2024/25 mid-term report and 2023/24 annual report to be placed on one local	12.364.80	2/5/2025	2/12/2025 Ye	v
34 Sombizi Holdings	Accomplation for Khumalo X and Sibisi M	3,429.00	2/5/2025	2/12/2025 Yes	s
wala Events Management (Ptv) Ltd	Requested decoration of 200 employees attended EAP Workshop that was scheduled to take place as follows; Date: 28 November 2024 Time: 09h0016h00 Venue: Bulwer Hall The workshop was estimated to take more than 5 hours	18,850,00	2/5/2025	2/12/2025 Yes	ø,
37 Madiala Ntombifikile	Senior citizens winner-provisional golden games	00.000, г	CZ02/C/Z	21 02/02/01/2	0
Eliz64 Trading (Pty) Ltd	Supply and deliver of building materials, 30x50 kg building cement, 01x10 cubes plaster sand, 01x10 cubes crush sand, 20x14 meter corrugated iron, 10x10 meters rafters, 10x10 meters trussers, 05 x4 inch noof nails, 200 linolw cornete building blocks, 10 blue treated corner poles, 3x10 meters thino boards, 3x10 meter gutters, 01x5000mi water tank and 01x50 meter hose pipe	68,351.01	2/5/2025	2/13/2025 Yes	w
39 Emakozeni Entermise (Ptv) Ltd	Accomodation for Mchunu GK, Mnyandu SA and Mngadi SV.	12,000.00	2/5/2025	2/13/2025 Yes	s
	Requested funeral support of Mthembu M family in ward	00 00%	4000000	V 30000010	,

Sovanisa Project (Ptv) Ltd	requestive apply and control of c	8,250.00	2/5/2025	2/13/2025 Yes	, es
42 Mthalane Generosa N	Senior citizens winner-provisional golden games	1,000.00	2/3/2025	2/13/2025 Yes	Yes
	Supply, and maintenance of printing / photocopying machines for a period of 3 years-Black & white papers,				
43 Konica Minolta South Africa (Pty) Ltd	January invoice.	42,902./1	2/5/2025	2/13/2025 Tes	Sec.
44 Mhlongo Security Services (Pty) Ltd	Provision of security services for a period of 3 years	3 600 00	2/11/2025	2/13/2025	X as
45 Emakozeni Enterprise (Pty) Ltd	Democration for jour case and cortable pumps to	00000	271112020		3
46 Fleetside Trading	Requesced penol to Jerry cans and portable pumps to be used by fire fighting unit 75 litre	1,575.24	1/15/2025	2/13/2025 Yes	Yes
47 Emakozeni Enterprise (Pty) Ltd	Accomodation for Mchunu GK, Mtungwa P and Dawe TI	5,400.00	2/11/2025	2/13/2025 Yes	Yes
40 Employeni Entermine (Dt.) 14	Accomodation for Mngadi SV, Ndz officials, Sosibo V, Chiliza S, Mkhiza S, Vezi NC and Phewa M	42.200.00	2/11/2025	2/14/2025 Yes	Yes
40 Manimir Tradina and Projects	Procurement of 10 Glock17 Gun Holsters and 2 Manazine Holsters for Traffic Unit	29,449.92	2/11/2025	2/17/2025 Yes	Yes
	Requested an advertisement for the position of Supervisor (Roads, Stormwater, Street cleaning and Solid Waste removal on the Newspaper)	9000	SIEDOSE	2H779025 Vee	9
50 Sombizi Holdings	Sonior offizens winner-amyleional colden names	1 000 00	2/3/2025	2/17/2025	Yes
50 Ingcood Amon Add On	Accomplation for Mr Sondezi .1	1,800,00	2/11/2025	2/17/2025 Yes	res
	Requested laptop bag for DTPS Senior Manager: Spec: - Padded laptop sleeve fits a 16" laptop and padded tablet sleeve protects a 10.9" tablet -Soft-lined pocket provides protection for valuables -Pockets inside the attaché allow for organization of pens, cords.	A 850 00	2/5/20125	, 400/11/2	98 >
53 Zeta Com Technology	and other small items while K	4,000.00	C707/C/7	2/11/12/20	8
54 Mathutha Trading Enteprise	Ndz libraries requested supply and delivery of desktop RAM and Microsoft office memory 2021 and 30 disposable hand paper towels (1 ply - Virgin- 160mm)	47,150.00	2/11/2025	2/17/2025	Yes
55 Today's Hope Trading & Projects 162	Soft-shell jackets for tourism unit staff, Jacket is branded with the municipal logo on the left-hand side and the KZN tourism logo on the right-hand side, embroidered "Tourism Visitor Information Centre" 6 in quantity	00'028'6	2/11/2025	2/17/2025 Yes	, se
	Provision of telephones for a period of 3 years-voices	04 743 64	2/5/2025	2/17/2025 Vec	o o
Earlyworks 266 (Pty) Ltd	calls, rental and service charge for rebruary invoice.	04.140.00	202020	2/17/2025 Vee	200
57 Maphanga Nobuhle Aulpha	Senior citizens winner-provisional golden games	7.390.00	2/8/2025	2/17/2025 Yes	Çes Kes
Ine Perks Family i rusi Navakasi Caterino and Take away	Requested 2-pole tent and 50 chairs for Community meeting at Ekhubeni ward 02 Underberg	2,500,00	2/11/2025	2/17/2025 Yes	, es
60 Kwazulu Natal Transport/Provisional Government	Licensing of 5 municipal vehicles	6,720.00	2/14/2025	2/19/2025 Yes	,es
61 Emakozeni Enterprise (Ptv) Ltd	Accomodation for Mdladla Z, Blose N, Dlamini W, Khumalo N, Khumalo, Ncama N and Mnyandu S	23,268.14	2/14/2025	2/19/2025 Yes	Yes
the Cart Carth (Ptv.) It	One step mailing, basic fee, laser printing and printing and processing of statements	1,630.75	2/14/2025	2/19/2025 Yes	, se
63 Mr Xolani Shakesnear Gushu	Refund for half hire	1,000.00	2/18/2025	2/19/2025	res
SA Mrs Alicon Russel	Refund due to customer credit balance	5,296.70	2/18/2025	2/19/2025	
65 Mathutha Tradino Enteorise	Construction of OSS Houses certificate 3	43,907.18	2/11/2025	2/19/2025	
Ulburazi Hama Davalament Brajarts CC	Construction of Bulwer town upgrade phase 2 certificate	682,113.91	2/7/2025	2/19/2025 Yes	res
67 Manubane Plant & Contractors	Himeville Township Asphalt phase 1 certificate 3	896.117.94	2/10/2025	2/19/2025 Yes	res

68 BG Mazongolo Construction	Zwelisha creche certificate 4	482,542.88	2/18/2025	2/19/2025 Yes	Yes
69 BG Mazongolo Construction	Siyathuthuka creche certificate 5	397,191.60	2/11/2025	2/19/2025	Yes
70 Mazulukweni Trading and construction	Renovation of Mlindeli community hall certificate 5- release of retention and amount due was paid	27,295.20	1/21/2025	2/19/2025 Yes	Yes
71 Conan Construction	Repairs and maintenance of Gravel access roads certificate 2, ward 6, 9 and 10 for a period of 90 days.	388,700.00	2/14/2025	2/21/2025 Yes	Yes
72 EnviroServ Waste Management (Ptv) Ltd	Removal of waste from Himeville transfer station certificate 14	94,594.88	2/10/2025	2/21/2025 Yes	Yes
Emakozeni Enterprise (Pty) Ltd	Accomodation for Gumede DB, Phoswa S, Dlamini S, Mazeka M, Hadebe KA, Phungula S, Dlamini Z and msomi PS.	40,906.38	2/17/2025	2/21/2025 Yes	Yes
74 Yavoh Trading	Requested media coverage for the 2025 matric award ceremony that will be held at Bulwer Community Hall on the 07.02.25. Types of media; Print media, Television & Radio. 4 Provincial & 4 local media.	70,380.00	2/14/2025	2/21/2025 Yes	Yes
75 Sinohydro Consultants (Pty) Ltd	Environmental impact assessment for Gobhogobho Pedestrian Bridge certificate 7 and environmental impact assessment Ndlangisa Bridge certificate 7	72,864.00	2/13/2025	2/21/2025 Yes	Yes
76 Fleetside Trading	Requested petrol for brush cutters used at Bulwer art centre, Bulwer CSC, Donnybrook cemetery, underberg cemetery, Himeville open space, Himeville center and Bulwer centre 90 litre	11,880.00	2/14/2025	2/21/2025 Yes	χes
77 Earlyworks 266 (Pty) Ltd	Requested 15.6 inch laptop bag backpack and 128 USB flash drive for Miss Buyisile Dlamini(contract intern)	1,345.50	2/17/2025	2/21/2025 Yes	Yes
78 Masakhekulunge Projects Managers & Consultants	Design,oversee &Manage Mnywaneni/Masameni community hall certificate 3	76,726.85	2/11/2025	2/21/2025 Yes	Yes
Chartered Institute of Government Finance, Audit & Risk officers	Member-2024-2025 Technician membership ref 14719 for Thandokwakhe Ngcobo, Sosibo Neliswa,Mtolo Londiwe,Zuma Zinhle, Xaba Nomoumelelo and Khumalo Thembinkosi	7,170.00	2/14/2025	2/21/2025 Yes	Yes
Chartered Institute of Government Finance, Audit & 80 Risk officers	Member-2024 - 2025 Professional membership ref no:14368 for Hollwe Nelisa and Mtunawa Phillip	2,870.00	2/14/2025	2/21/2025 Yes	Yes
11 Isibuko Development Planners CC	Review of Underberg / Himeville precinct plan Phase 2: Spatial challenges & opportunity report	174,121.50	2/25/2025	2/21/2025 Yes	Yes
82 MA XABA	Tyre repair of 4 municipal vehicles	1,440.00	2/25/2025	2/21/2025 Yes	Yes
83 Shardesh Sewlal Engineers	Design, oversee & manage Khubeni creche certificate 4, Underberg Town Upgrade phase 2 certificate 4 and Zwelisha creche certificate 3	85,687.89	2/6/2025	2/21/2025 Yes	Yes
84 FMA Engineers (Pty) Ltd	Design,oversee,&manage Bulwer town upgrade phase 2 (sidewalks infrastructure development) certificate 2	97,341.75	2/12/2025	2/21/2025 Yes	Yes
85 Sinohydro Consultants (Pty) Ltd	Environmental impact assessment for half My Right Pedestrian Bridge certificate 7, Reviewed intergrated waste management plan and submission thereafter certificate 1 and Environmental impact assessment Ntwasahlobo & Ridge Pedestrian Bridge certificate 7	153,519.25	2/13/2025	2/21/2025 Yes	Yes
	Design, oversee & Manage Centocow taxi rank phase 3 certificate 2	179,614.59	2/11/2025	2/21/2025 Yes	Yes
87 The institute of Risk Management South Africa	Full member-2024/2025 admission fee and membership fee-Mrs Thobeka Dawe	555.00	2/14/2025	2/21/2025 Yes	Yes
88 Diamini VE	Counsil meeting preparasticn, travel from hilton to council chamber KMS: Toyota Fortuner 2800 diesel and council meeting-actual meeting.	10,795.00	2/4/2025	2/21/2025 Yes	Yes
89 Key Bullet Trading (Pty) Ltd	Requested 12 special vouchers at an amount of R2 500 to be handed over during matric awards ceremony in January 2025	30,000.00	2/11/2025	2/21/2025 Yes	Yes

96	90 Luthuli Sithole Attorneys	Fees and disbursements for the months of 3 July 2024 to 10 December 2024	26,692.37	2/22/2025	2/21/2025 Yes	Yes
91	Scott Williams/Underberg Forest and Gardens	Requested service provider to service and maintain small plant and supply and delivery for tractor PTO Proshaff F80/180/4 Slasher 2	23,224.25	2/17/2025	2/21/2025 Yes	Yes
92	92 Amancwabane Trading Enterprise	Service provider supplied and deliverred material. 3 HDP fitting fee, 1 Galvenised elbow, 6 HDP pipe, 6 rivert nails packs, 1 stop cock, 1 gutter, 1 PVC down pipe and 5 copper bend.	29,450.00	2/14/2025	2/21/2025 Yes	Yes
8	93 Truvelo Africa Electronic Division (Pty) Ltd	Calibration of speed camera; Prolaser III and distance site, administration fee and FS levies-Kwazulu Natal	13,626.81	2/14/2025	2/21/2025 Yes	Yes
8	Fleetside Tradina	Requested petrol for brush cutters used at Bulwer art centre 90 litre	1,980.00	2/14/2025	2/21/2025	Yes
99	95 Sinoncedo Trading (Pty) Ltd	Requested a laptop for Ms Xoliswa Khumalo (SDP)	29 700.00	2/14/2025	2/21/2025 Yes	Yes
96	96 Sovanisa Project (Pty) Ltd	Requested supply and delivery of the following farming equipment: 1. 4 Dragline pipes 20mm x 30m	5,000.00	2/14/2025	2/21/2025 Yes	Yes
97	97 Majiki construction and Plant Hire	Construction of Community hall and creche certificate 5	1,057,581.40	2/10/2025	2/25/2025 Yes	Yes
86	Emakozeni Trading Enterprise	Accomodation for Ndz officials	6,320.00	2/5/2025	2/25/2025 Yes	Yes
66	99 Van Schaik Bookstore	Stationery for Ngubo Yenzokuhle doing BSC Engineering (3rd year) student number :2701066	9 011.47	2/14/2025	2/27/2025 Yes	Yes
9	100 Van Schaik Bookstore	Stationery for Anele Mthembu doing BSC Engineering (2rd year) student number :2872643	2,895.81	2/14/2025	2/27/2025 Yes	Yes
5	101 Emakozeni Trading Enterprise	Accomodation for Hadebe KA, Dlamini Z and Phungula S	9,320.00	2/20/2025	2/27/2025 Yes	Yes
102	102 Mobile Telephone Network	Cellphones-December 2024 and January 2025	446,675.20	2/17/2025	2/27/2025 Yes	Yes
103	103 Cab Holdings (Pty) Ltd	Processing to emailing statements, October and December	16,599.75	2/21/2025	2/27/2025 Yes	Yes
104	104 University of The Witswatersrands Johannesburg	Academic fees for Mlungisi Sikhosana doing Bachelor of accounting science (3rd year) student number:2626543	252,442.58	2/14/2025	2/27/2025 Yes	Yes
105	105 University of The Witswatersrands Johannesburg	Academic fees for Anele Mithembu doing BSC Engineering (2rd year) student number:2872643	233,688.64	2/14/2025	2/27/2025 Yes	Yes
106	106 Sherwood Books	Academic fees for Amahle Phoswa doing BSc Pharmacy (2rd year) student number:224022936	2,049.00	2/14/2025	2/27/2025 Yes	Yes
107	107 Nduna Organisation (Pty) Ltd	Renovation of Bulwer SSC certificate 3-release of retention	6,627.98	1/31/2025	2/27/2025 Yes	Yes
108	108 Mancosa	Academic fees for Gumede DB doing Post graduate Diploma in Information Management (1 year) student number:208890	27,900.00	2/24/2025	2/27/2025 Yes	Yes
109	109 Regent Business School	Academic fees for Oliphant JM doing Bachelor of commerce honours (1 year) student number:365232	38,500.00	2/24/2025	2/27/2025 Yes	Yes
110	110 Sizamele Suppliers (Pty) Ltd	Requested procurement of protective clothing for Development and planning department. The items are as follows: 15 @940 Legendary short-sleeve shirt (fatigue). The Shirt is embroidered 'Development and Town Planning' on the right-hand side with the Municipal Logo on the lefthand side and procurement of softfshell jackets. The jacket is embroidered Development and Town Planning Services on the right-hand side with the Municipal Logo on the left-land side.	00.036.96	2/21/2025	2/27/2025 Yes	Yes
Ξ	111 Powervision Technologies	Hosting of emails & Ndz domain for a period of 3 years- February involce.	9.077.40	2/24/2025	2/27/2025 Yes	Ya Y

5	112 Banele Construction	Requested catering for 250 people attended Marric awards ceremony on the 07 February 2025 and 2 pole tent, 10 round, 10 rectangular tables and decoration for matric awards ceremony on the 07 Feb 2025 at Bulwer Hall.	50,000.00	2/11/2025	2/27/2025 Yes	Yes
13	113 Shardesh Sewlal Engineers	Thonsini community hall & creche certificate 5	98,490.74	2/7/2025	2/27/2025 Yes	Yes
		Transport by 5x15 seater taxis transported learners who attended matric award ceremony at Bulwer hall 07				
		February 2025 and returned them on the same day, matric awards ceremony. Leaners were transported from				
		Zashuke,Ndabakazibuzwa,Sqoza,Mdingi,Masameni and				:
114	114 Bulwer & Donnybrook Taxi Association	Dingeka.	15,000.00	2/17/2025	2/27/2025 Yes	Yes
		Accomodation for Msomi PS, Dlamini S, Makhathini Q,				
115	115 Emakozeni Trading Enterprise	Dawe TI, Vakalisa NN, and Memela B	16,520.00	2/20/2025	2/27/2025 Yes	Yes
		Code 10/C1 driving full course training including 1x truck				
116	116 Abenkanyezi Construction and Kitchen	hire for test 16 in quantity.	96,927.36	2/17/2025	2/27/2025 Yes	Yes
		Requested 20 trophies branded with municipality logo and 30 frames for matric awards ceremony in January				
		2025		7.		
117	117 Mthembu & Khanyezi (Pty) Ltd		29,850.00	2/21/2025	2/27/2025 Yes	Yes

	ordering for the Dirt of departmental availables program: 19/02/2025 10/00 Bulwer community hall				
118 Nontrill Tradition (Phy.) 1td	Menu: 1. Rice and steam bread, 2. Beef Curry and chicken curry 3. 2 Salads and 1 Vegetable 4. Fruit Juices	26,000.00	2/21/2025	2/27/2025 Yes	Yes
Tro Inonium Trading (Pty) Ltg	4. Fluit Juices Accommodation for Min T Davis who attended Momen's	2000	ACE HENRY		
	Accontinodation of Mrs 1 Daws who attended violinis Commission Strategic Planning Session. Check Int 18/02/2025 Check nrt 18/02/2025				
	Venue: Karadine Hotel Amanzimtoti				
	-Breakfast and Dinner -Parking				
119 Emakozeni Trading Enterprise		1,800.00	2/20/2025	2/28/2025 Yes	Yes
	Eskom February 2025 invoices	8,560.24	2/25/2025	2/28/2025 Yes	Yes
	Eskom February 2025 invoices	90.086.7	2/25/2025	2/28/2025 Yes	Yes
122 Eskom Old Post Office	Eskom February 2025 invoices	10.448.21	2/25/2025	2/28/2025	Yes
124 Eskom 92 Creighton Streetlights	Eskom February 2025 invoices	5,262.70	2/25/2025	2/28/2025	Yes
125 Eskom Animal Pound	Eskom February 2025 invoices	5,644.19	2/25/2025	2/28/2025 Yes	Yes
	Eskom February 2025 invoices	4 922.78	2/25/2025	2/28/2025 Yes	Yes
127 Eskom Public Toilets Main Street, Bulwer	Eskom February 2025 invoices	228.23	2707/27/7	CZ02/02/Z	200
128 Eskom Kilmon Horse Racing Track	Eskom February 2025 Invoices	5.457.26	2/25/2025	2/20/2023 Tes	Z S
129 ESKOM 237 Shopping Complex Opposite Glouing	_	5 759 56	2/25/2025	2/28/2025 Yes	Yes
131 Eskom 121 Bulwer Taxi Rank	Eskom February 2025 invoices	4 974.60	2/25/2025	2/28/2025	Yes
132 Eskom Bulwer Art Centre	Eskom February 2025 invoices	7,899.52	2/25/2025	2/28/2025 Yes	Yes
133 Eskom 377 Underberg Taxi Rank	Eskom February 2025 invoices	6,822.81	2/25/2025	2/28/2025 Yes	Yes
134 Eskom 951 Himeville Area	Eskom February 2025 Invoices	7,671.77	2/25/2025	2/28/2025 Yes	Yes
135 Eskom Underberg 174 Streetlights	Eskom February 2025 invoices	4 448 00	2/23/2023	2/20/2020 153 2/28/2025 Ves	Z Z
136 Eskom Streetlights Bulwer and Pholela	Eskom February 2025 invoices	40.010.09	20202020	2/28/2020	8 2
	Eskom February 2023 invoices	40,240,00	20212020	2/20/2023 103 2/28/2025 Ves	Yes
138 Eskom Himeville Pound	Eskorr February 2025 Invoices	24 464 80	2/25/2025	2/28/2025 Yes	Xes
130 ESKOTI DUIWEI LIDIAIN AND TAIN	Fakom February 2025 invoices	27.754.28	2/25/2025	2/28/2025	Yes
141 Eskom 130 Streetlights Bulwer Area	Eskom February 2025 invoices	16,198.39	2/25/2025	2/28/2025 Yes	Yes
	Academic fees for Dlamini NP, dolng Advanced Diploma in Accounting (1 year) student number: 21032497	17,570.00	2/25/2025	2/28/2025 Yes	Yes
143 Intransity of South Africa	Academic fees for Hiongwane AP, doing Advanced Diploma in Agricultural Management (2 years) student number: 60329106	20,305.00	2/25/2025	2/28/2025 Yes	Yes
University of countries	Water Ndz Municipality-January Invoices and interest on				
144 Harry Gwala District Municipality	water arrears	519,563.43	2/25/2025	2/28/2025 Yes	Yes
Total Amount		13,435,683.22			
		Device of No. 100 Millions	D Mittinger		
Prepared by 11 Knumalo		To complete to			
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	DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY	
HIGHEST PAID CREDITORS FOR PER	FEBRUART 2025	
	DESCRIPTION	AMOUNT
Melongo Security Services (Ptv) I td	Provision of security services for a period of 3 years	1,729,139.31
	Underberg Town upgrade phase 2 certificate 8-releasing of final retention, construction of Khubeni creche certificate 6, installation of	
	stormwater pipes certificate 3 and construction of Bulwer Town	1.573.257.55
Ukwazi Home Development Projects CC lupgrade pirase z cermicate	Opplace pliase 2 certificate 1	1,057,581.40
Majiki construction and Plant Fille	Himeville Township Asphalt phase 1 certificate 3	896,117.94
Maley Development and Construction Coertificate 5	Concrete surfacing of Tarsvalley and Mqatsheni access road overtificate 5	894,024.78
BG Mazongolo Construction	Zwelisha creche certificate 4 and Siyathuthuka creche certificate 5	879,734.48
Conan Construction	Repairs and maintenance of Gravel access roads certificate 2, ward 6, 9 and 10 for a period of 90 days and repairs and maintenance of Gravel access roads certificate 3, ward 6, 9 and 10 for a period of 90 days.	777,400.00
is a contract of the contract	Supply and installation of 8 bus shelters certificate 2 ward (9, 10, 11, 12, 13, 14, & 15) and supply and delivery of stationery 200 Boxes ad white papers, 100 boxes and lids files storage, 100 stamples, 70 A4 counter book, 30 packs A4 laminating pouches, 30 laminating pouches, 30 laminating pouches, 30 laminating pouches, 10 scissors, 10 foldback clips 19mm, 10 marlic clear tape, 10 packs hightlighters, 30 packs project board, 10 Glue stick, 30 plastic pockets and 3 stamp with ink pad, Supply and delivery of emergency centre park home furniture-release of retention, Ndz libraries requested supply and delivery of desktop RAM and Microsoft office memory 2021 and 30 disposable hand paper towels (1 ply - Virgin- 160mm) and Construction of OSS Houses certificate	529,800.58
	Water Ndz Municipality-January invoices and interest on water	519,563.43
Mobile Telephone Network	Provision of internet services for a period of 3 years-January invoice and Cellphones-December 2024 and January 2025	516,032.31

Reviewed By, MP Mtungwa Prepared :IT Khumalo Signature:

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY REPORT FOR CREDITORS PAID WITHIN 30 DAYS IN FEBRUARY 2025

Daymonte	COMPLIED	NOT COMPLIED	PERCENTAGE	
144	144		0	100%

Reviewed by: MP Mtungwa

Signature:

Prepared :IT Khumalo

Signature:

Expenditure Management

Free Basic electricity

February 2025

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DEBTORS AND REVENUE MANAGEMENT REPORT AS AT 28 FEBRUARY 2025

1. **AUTHOR** Chief Financial Officer

1ST LEVEL : MANCO

2ND LEVEL : FINANCE COMMITTEE

3RD LEVEL : EXCO 4TH LEVEL : COUNCIL

2. PURPOSE:

To report to the Committee and Council on the revenue and debtors' management.

3. **LEGAL/STATUTORY REQUIREMENTS:**

• MFMA Act No.56 of 2003

Credit control and debt collection policy

4. BACKGROUND AND REASONING:

Dr Nkosazana Dlamini Zuma Municipality council must ensure that all money which is due and payable to the council is collected and for this purpose has adopted the credit control policy and debt collected policy consistent with its tariffs and complying with the provisions of the relevant legislation.

5. **ANNEXURES**

- 5.1 Age Analysis as at 28 February 2025
- 5.2 Report on collection rate as at 28 February 2025
- 5.3 Debt Collection and data cleansing as at 28 February 2025
- 5.4 Revenue Enhancement Strategy as at 28 February 2025

6. FINANCIAL IMPLICATIONS:

This report outlines the financial performance of the debtors and revenue management unit for the Dr Nkosazana Dlamini-Zuma Local Municipality for the 2024/25 financial year for the period ending 28 February 2025. The report is tabled in compliance with Section 71 of the MFMA and has no additional financial implications for the municipality.

7. **RECOMMENDATION:**

That this report be noted by the Committees and Council.

REPORT ON DEBTORS AGE ANALYSIS

As at 28 February 2025

Debtors' balance as at	Amount
Dr Nkosazana Dlamini Zuma Municipality - July 2024	R112 848 476.28
Dr Nkosazana Dlamini Zuma Municipality - August 2024	R113 746 371.58
Dr Nkosazana Dlamini Zuma Municipality – September 2024	R115 461 925.89
Dr Nkosazana Dlamini Zuma Municipality – October 2024	R116 197 901.61
Dr Nkosazana Dlamini Zuma Municipality – November 2024	R114 107 989.33
Dr Nkosazana Dlamini Zuma Municipality – December 2024	R113 901 659.59
Dr Nkosazana Dlamini Zuma Municipality – January 2025	R116 226 780.24
Dr Nkosazana Dlamini Zuma Municipality - February 2025	R118 270 395.66

REPORT ON INDIGENT MANAGEMENT

As at 28 February 2025

Period	Number of Indigents beneficiaries for	Amount paid by municipality
	the period	for the period
Dr NDZLM - July 2024	637 Beneficiaries	R70 494.61
Dr NDZLM – August 2024	564 Beneficiaries	R63 043.92
Dr NDZLM – September 2024	598 Beneficiaries	R66 844.44
Dr NDZLM – October 2024	592 Beneficiaries	R66 173.76
Dr NDZLM – November 2024	874 Beneficiaries	R97 451.76
Dr NDZLM – December 2024	675 Beneficiaries	R75 541.50
Dr NDZLM – January 2025	640 Beneficiaries	R71 539.20
Dr NDZLM—February 2025	639 Beneficiaries	R71 427.42

REPORT ON TRAFFIC FINES

As at 28 February 2025

MONTHS	AMOUNT FOR	AMOUNT RECEIVED
	NOTICES ISSUED	
Dr Nkosazana Dlamini Zuma Municipality July 2024	R50 800.00	R4 700.00
Dr Nkosazana Dlamini Zuma Municipality August 2024	R26 700.00	R7 650.00
Dr Nkosazana Dlamini Zuma Municipality – September 2024	R13 100.00	R1850.00
Dr Nkosazana Dlamini Zuma Municipality – October 2024	R27 400.00	R450.00
Dr Nkosazana Dlamini Zuma Municipality – November 2024	R11 900.00	R850.00
Dr Nkosazana Dlamini Zuma Municipality – December 2024	R16 000.00	R0.00
Dr Nkosazana Dlamini Zuma Municipality – January 2025	R30 900.00	R500.00
Dr Nkosazana Dlamini Zuma Municipality – February 2025	R56 500.00	R4 250.00
TOTAL	R176 800.00	R16 000.00

REPORT ON ANIMAL POUNDS

As at 28 February 2025

MONTHS	HIMEVILLE	CREIGHTON	TOTAL
	ANIMAL POUND	ANIMAL POUND	
Dr NDZLM – July 2024	R12 269.00	R10 160.00	R22 429.00
Dr NDZLM – August 2024	R25 787.00	R7 068.00	R32 855.00
Dr NDZLM – September 2024	R27 981.00	R8 513.00	R36 494.00
Dr NDZLM – October 2024	R13 217.50	R5 805.00	R19 022.50
Dr NDZLM – November 2024	R11 200.00	R3 615.69	R14 815.69
Dr NDZLM – December 2024	R1 320.01	R1 437.40	R2 757.41
Dr NDZLM – January 2025	R2 252.00	R5 268.00	R7 520.00
Dr NDZLM – February 2025	R9 535.00	R8 013.00	R17 548.00
TOTAL	R103 561.51	R49 880.09	R153 441.60

REPORT ON DATA CLEANSING As at 28 February 2025

Activities	2024/07 /31	2024/08 /31	2024/09 /30	2024/10 /31	2024/11 /30	2024/12 /31	2025/01 /31	2025/02 /28
Billing Journals processed	9	14	27	14	20	11	10	9
Transfer Journals processed	5	18	14	14	4	8	12	19
Account Transfer Transactions performed	0	17	17	12	5	4	9	6
queries via email and attended to	17	18	20	15	20	20	10	20
Copies of invoices emailed	0	0	0	0	0	0	9	0
Change of Ownerships processed	10	17	17	12	5	4	0	6
Manual receipts captured	0	0	0	0	0	0	0	0
General Valuation updates performed	1	3	3	22	0	0	0	494
General customer information updates	0	4	1	0	10	14	0	0
Pension rebate applications received	0	1	0	0	1	1	0	0
Public Benefit Organisation Rebate applications processed	0	1	0	0	0	0	0	0
Tourism rebate applications processed	0	0	0	0	0	0	0	0
Manually issued Rates Clearance Certificate	1	3	0	1	3	2	1	0

REPORT ON QUERIES (CUSTOMER CARE)

As at 28 February 2025

MONTHS	NUMBER OF RCC	RCC FIGURES	NUMBER OF RCC
	RECEIVED	ISSUED	ISSUED
Dr Nkosazana Dlamini Zuma			
Municipality July 2024	12 RCC applications	5 RCC figures issued	13 RCC issued
Dr Nkosazana Dlamini Zuma			
Municipality August 2024	7 RCC applications	7 RCC figures issued	26 RCC issued
Dr Nkosazana Dlamini Zuma			
Municipality September 2024	8 RCC applications	3 RCC figures issued	19 RCC issued
Dr Nkosazana Dlamini Zuma			
Municipality October 2024	7 RCC applications	10 RCC figures issued	5 RCC issued
Dr Nkosazana Dlamini Zuma			
Municipality November 2024	19 RCC applications	4 RCC figures issued	30 RCC issued
Dr Nkosazana Dlamini Zuma			
Municipality December 2024	5 RCC applications	2 RCC figures issued	7 RCC issued
Dr Nkosazana Dlamini Zuma			
Municipality January 2025	10 RCC applications	7 RCC figures issued	4 RCC issued
Dr Nkosazana Dlamini Zuma			
Municipality February 2025	9 RCC applications	1 RCC figures issued	20 RCC issued

REPORT ON DEBT COLLECTION

As at 28 February 2025

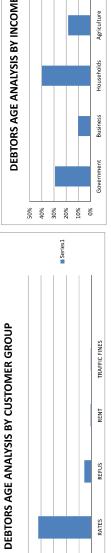
- The debtors' book has increased by 1.7% in the month of February 2025 with the debt set at 118 270 395.66, with a debt collection rate of 82.02%.
- An amount of R71 427.42 has been paid to date has been paid to support free basic electricity with 638 Beneficiaries.
- Traffic fines debtors remain a concern, improved collection strategies are being implemented and yielding dividends with a 9% recovery rate.

REPORT ON COLLECTION RATES - Annexure 5.2

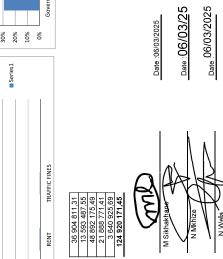
	2024/09/	30	2024/10/	31	2024/11	/30	2024/12/	/31	2025/	01/31	2025/02/	28
Category	Raised	Receive d	Raised	Receive d	Raised	Receive d	Raised	Receive d	Raised	Received	Raised	Receiv ed
RAT01: RESIDENTIAL PROPERTIES	978 838.76	- 798 509.49	1 025 276.96	- 927 804.03	978 645.99	- 935 557.69	988 683.07	- 763 004.26	978 820.51	- 1 870 772.73	967 035.89	- 663 284.96
RAT02: BUSINESS, COMMERCIAL, INDUSTRIAL PROPERTIES	860 855.10	- 726 143.47	877 875.07	- 780 209.03	885 830.27	- 476 219.48	889 735.67	- 519 472.02	893 284.53	642 589.09	717 569.37	- 560 436.97
RAT03: AGRICULTURAL PROPERTIES	1 237 805.49	- 992 055.67	1 216 960.68	- 1 486 779.44	1 184 428.58	- 1 213 247.82	1 242 600.25	- 722 931.36	1 206 284.32	815 565.05	1 188 573.51	- 1 149 365.49
RAT04: PUBLIC SERVICE PURPOSES	1 170 296.56	- 137 747.48	1 169 092.59	- 2 885 764.12	1 144 200.66	- 1 018 138.05	1 136 544.10	- 1 296 999.48	1 125 943.25	- 452 897.44	1 128 187.44	- 515 040.25
RAT06: PUBLIC BENEFIT ORGANISATION	1 240.00	-	2 204.00	ı	2 204.00	- 1 150.00	2 204.00	- 1 080.00	2 204.00	-	2 204.00	-
RAT12: VACANT LAND	208 047.88	- 117 342.24	192 890.84	- 156 831.35	203 471.38	- 87 388.04	205 443.60	- 120 135.95	205 452.14	125 569.09	205 892.58	- 87 423.46
REFUSE	389 755.41	- 272 985.98	388 571.56	- 374 043.14	388 395.14	- 245 727.67	388 261.31	- 267 547.53	388 015.67	- 287 055.42	368 557.94	- 209 647.29
Value added tax(refuse)	58 463.31	- 40 947.90	58 285.73	- 56 106.47	58 259.27	- 36 859.15	58 239.20	- 40 132.13	58 202.35	- 43 058.31	55 283.69	- 31 447.09
RENTAL	167 908.35	- 39 924.61	168 609.65	- 500 555.22	169 478.86	369 328.76	190 507.35	- 36 660.92	171 252.89	- 129 016.58	172 149.16	524 730.53
Value added tax(rental)	25 186.25	- 5 988.69	25 291.45	- 75 083.28	25 421.83	55 399.31	28 576.10	- 5 499.14	25 687.93	- 19 352.49	25 822.37	78 709.58
Total Incl	5 098 397.11	- 3 131 645.53	5 125 058.53	- 7 243 176.08	5 040 335.98	- 3 589 559.83	5 130 794.65	- 3 773 462.79	5 055 147.59	- 4 385 876.20	4 831 275.96	- 2 613 205.40
Total VAT	83 649.56	- 46 936.59	83 577.18	- 131 189.75	83 681.10	18 540.16	86 815.30	- 45 631.27	83 890.28	- 62 410.80	81 106.07	47 262.49
Total Excl	5 014 747.55	- 3 084 708.94	5 041 481.35	- 7 111 986.33	4 956 654.88	- 3 608 099.99	5 043 979.35	- 3 727 831.52	4 971 257.31	- 4 323 465.40	4 750 169.89	- 2 660 467.89
Total Rates	4 457 083.79	- 2 771 798.35	4 484 300.14	- 6 237 387.97	4 398 780.88	- 3 731 701.08	4 465 210.69	- 3 423 623.07	4 411 988.75	- 3 907 393.40	4 209 462.79	- 2 975 551.13
Total Services	641 313.32	359 847.18	640 758.39	- 1 005 788.11	641 555.10	142 141.25	665 583.96	349 839.72	643 158.84	- 478 482.80	621 813.17	362 345.73
Total Services Excl	557 663.76	312 910.59	557 181.21	- 874 598.36	557 874.00	123 601.09	578 768.66	304 208.45	559 268.56	- 416 072.00	540 707.10	315 083.24
Opening Balance	114	056 352.71	116	023 104.30	11:	3 904 986.74	115	355 762.90		113 901 659.59	114	570 930.98
Closing Balance	116	023 104.30	113	3 904 986.74	11:	5 355 762.90	113	3 901 659.59		114 570 930.98	118	270 395.66
Collection Rates	66.14%	6	85.53%	6	84.439	%	90.52%	%	85.3	33%	82.02%	6

AGE ANALYSIS FEBRUARY 2025

	Current	0-30 Days	30-60 Days	60-90 Days	90-120 Days	Older than 120 Days	Total	Debtor's in %
Debtors Age Analysis by Income Group								
RATES	2 841 916,46	2 386 264,36	1 741 571,67	1 627 445,65	1 549 122,63	96 097 357,81	106 243 678,58	0,85
REFUS	394 520,54	303 974,50	232 665,31	219 948,42	213 283,67	11 709 033,74	13 073 426,18	0,10
RENT	156 546,49	154 181,02	161 559,79	142 216,85	143 120,04	3 804 591,91	4 562 216,10	0,04
TRAFFIC FINES		50 950,00	30 400,00	14 000,00	11 050,00	912 550,00	1 018 950,00	0,01
SUND						21 900,59	21 900,59	00'0
	3 392 983,49	2 895 369,88	2 166 196,77	2 003 610,92	1 916 576,34	112 545 434,05	124 920 171,45	1,00
Debtors Age Analysis by Customer Group								
Government	509 817,96	566 331,60	449 849,77	446 310,23	447 107,65	34 485 394,10	36 904 811,31	06,0
Business	368 698,62	280 778,90	224 942,02	198 797,58	188 506,20	12 331 764,23	13 593 487,55	0,11
Households	1 762 199,09	1 393 598,78	1 021 275,53	929 298,14	892 846,70	42 892 957,25	48 892 175,49	66,0
Agriculture	711 845,18	615 827,47	433 086,77	392 255,17	351 102,70	19 384 654,12	21 888 771,41	0,18
Other	40 422,64	38 833,13	37 042,68	36 949,80	37 013,09	3 450 664,35	3 640 925,69	0,03
Total by Customer group	3 392 983,49	2 895 369,88	2 166 196,77	2 003 610,92	1 916 576,34	112 545 434,05	124 920 171,45	1,00



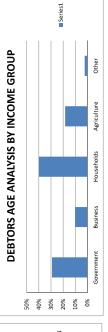
100% 80% - 40% - 20% - 00% - 00%



Government Business Households Agriculture Other

Checked by Approved by

Prepared by





A Better Place for All

Main Street Creighton, 3263

P.O Box 62

Creighton 3263

Phone: +27 39 833 1038 Fax: +27 39 833 1179

Email: mailbox@ndz.gov.za

www.ndz.gov.za

28 FEBRUARY 2025

5.3 DEBT COLLECTION REPORT

Debtors Age Analysis by Customer		
Group	FEB 2025	JAN 2025
Government	36,904,811.31	36,185,901.05
Business	13,593,487.55	13,370,155.34
Households	48,892,175.49	48,418,654.33
Agriculture	21,888,771.41	21,974,980.21
Other debtors	3,640,925.69	3,575,104.64
Total by Customer group	124,920,171.45	123,524,795.54

• Activities to be done to collect overdue amounts per customer group (Business, Households and Agriculture).

- Data cleansing will be done to update customer contact information such as contact details, emails etc...
- Calling customers with an outstanding balance of more than 60days, reminding them of the total due and when can we expect payment.
- Site visits will be done to hand deliver, Letters of final demands and latest customer statements. Informing customers to settle the account in full or come in for payment arrangement within 7 days.
- Once all internal collection processes have been exhausted, debtor will be handed over to municipal attorney.

Monthly payments arrangements report 28 February 2025

Account	Name	Balance	Payment	Comment
64039	NP Luzulane	44,165.93	-	Three month behind
34265	Earcam one investm	75,256.93	-	Three month behind
173375	SW&A Pienaar	13,818.12	-	One month behind
115045	Swabkillcran	69,929.75	3000.00	Up-to-date
102215	Prior & Pitman	194,609.62	-	Three month behind
30057964	Mrs Stutterheim	64,872.87	2,500.00	Up-to-date
30060870	Mr. M Mchunu	36,906.76	-	three month behind
30061998	Nsika Trust	74,511.92	-	Three month behind
128975	John albert trust- trust	251,389.26	23,000.00	Three month behind
123885	DM Watson	21,135.10	777.75	Up to date
246795	Old inchagarth trust	148,926.21	7,732.39	Up to date
123875	DM Watson	95,925.40	5,057.26	Up to date
115315	Delabre Trust trustee	85,938.55	4,601.50	Up to date
30061424	The Ramcharan Trust	67,179.14	6,000.00	Up to date
Total		1,244,565.56	52,668.90	

Customer's currently negotiating payment arrangement.

	Name	Balance	Payment
173575			
	Basic Blue	68,845.96	2,500.00
128775			
	Houston store	124,487.30	8,392.00
Total		368,809.80	10,892.00

Activities to be done to collect outstanding amounts on Government accounts.

- Physical verification will be done for all unverified Ingonyama trust properties that are billing monthly, to verify land use and as to which department is liable for monthly rates
- Department Provincial Public works, Annual invoices for 2024/25 financial year have been submitted. All verified account have been paid for the year 2024/25
- Department of National Public works, Annual invoices for 2024/25 financial year have been submitted. Payment of R38,360.35 was received in the month of February 2025.
- Department Rural Development, 2024/25 Invoice have been submitted, currently waiting for payment.

Other Debtors

- Letters of demand will be drafted and hand delivered for all other debtors, notifying them of the amount owed and to come forward to make necessary payment arrangement with the municipality.
- Once all internal collection processes have been exhausted, debtor will be handed over to municipal attorney.

• Returned post and customer with no payment on account since change of ownership

 For the month of February 2025, 7 customer contact information such as contact number, email and postal were update on Samras and their accounts also added to monthly emailing of statement.



A Better Place for All

28 February 2025

5.4: REVENUE ENHANCEMENT STRATEGY

Main Street Creighton, 3263

P.O Box 62

Creighton 3263

Phone: +27 39 833 1038 Fax: +27 39 833 1179 Email: mailbox@ndz.gov.za

www.ndz.gov.za



Main Street Creighton, 3263

P.O Box 62

Creighton 3263

Phone: +27 39 833 1038 Fax: +27 39 833 1179

Email: taylorc@ndz.gov.za

www.ndz.gov.za

DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY

			REVENU	JE ENHANCEMENT STE	RATEGY				
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
1	Human Settlements	Lack of development in identified land parcels such as Creighton, Bulwer, Underberg and Himmeville	Loss of revenue from stands or properties	Dispose the available unused municipal residential land not earmarked for any municipal development	Dispose the available unused municipal residential land not earmarked for any municipal development 8 municipal owned residential sites in Creighton were sold in a public auction which was held on the 26th April 2023.	More Revenue to be generated.	To be quantified before finalization of the budget.	30-Jun-25	Manager: Planning and Development ACHIEVED
2	Land Use Management	Formalization of invalid areas next to Bulwer Township	Lack of collection of property rates and service charges in the areas	Dispose and transfer those already invaded stands to the house owners.	Subdivide and sale of land already occupied. The project to formalize the Khenana Area in	Additional property rates and service charges	Costs subdividing	30-Jun-25	Manager: Planning and Development

					Bulwer has commenced and the Final subdivision layout will be developed before the end of 2022/23 FY.				
3	Real Estate	Owners of low cost houses not following municipal process when upgrading/extending their houses	Loss of revenue on upgraded components	Improve property rates revenue generation	Develop 3 different building plans to be used by low cost owners at no fee or lower fee The difficulty in developing standard building plans is that sites have unique characteristics from each other and residents have different preferences. An architect must be appointed for individual site.	Additional property rates and service charges, revenue to be generated due to the increase in the value of the property	Operational Costs	30-Jun-25	Manager: Planning and Development

			REVENU	JE ENHANCEMENT STE	RATEGY				
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
4	Property rates revenue	Loss of revenue due to properties registered in the name of municipality occupied/owned by third parties	Properties are registered in the name of the municipality resulting in a possible loss of income	To enhance the property rates revenue generation	Identify and verify all properties registered in the municipality to be transferred to the rightful owners The municipal property used by the Department of Health for a Clinic has been paid, the property is now being transferred	Additional Property rates	Operational Costs	30 Jun 2025	Manager: Planning and Development

	T			1	T.	ı	T	1	
5	Property Development	Illegal occupants on Transnet houses in Donnybrook and unavailability of land in Donnybrook area	Unable to develop Donnybrooks since it privately owned. The municipality is	Facilitate ownership of Transnet land/houses to the municipality	Follow ups with Transnet Asset Division Transnet has	Rental Income	Transfer Costs	30 Jun 2025	Office of the Municipal Manager
			currently negotiating with		requested a new				
			Transnet to permit the		offer as the				
			municipality to acquire 36		existing one was				
			houses in Donnybrook. These		done in 2013, Our				
			houses have been vandalized		rates department				
			and occupied illegally by		together with our				
			individual citizens. The		property valuers				
			municipality could		are working on a				
			potentially generate		new offer that will				
			approximately R1.2 million		be supported by				
			Per annum on rental income.		the valuation certificates				
6	Business Licenses	Businesses operate without	All businesses at (former)		certificates	License fees	Operational	30-June-25	Manager: Planning
ľ	Business Electises	business licenses	Ingwe operate without			revenue will	Costs	30 Julie 23	and Development
			business licenses and thus			improve			
			the Municipality must						ACHIEVED
			implement a policy for			The			
			licensing businesses			Business			
						Licensing			
						Office has			
						commenced			
						with			
						registration of			
						businesses			
						and there			
						already			
						income that			
						is being			
						generated			
						for the			
	1 111	1(2	O a series in Control for all	Ideal Control of all Ideas d	4. 4	municipality	0	24 1 2025	Manage Dispersion
7	Land Use	Loss of Revenue on Unused Municipal Agricultural land	Opportunity Costs for all Unused Municipal Land	Identification of all Unused land for potential leasing	1. Assess and identify all the	Rental Income to improve	Operational	31-June 2025	Manager: Planning and Development
		Manicipal Agriculturariand	Olluseu Wullicipal Lanu	or partnership	land belonging to	to improve			and Development
				- paranersp	the municipal land				
					2. Partnership	There is			
					with private small	already			
					farmers or bele	income that is			
					cutters etc. for	being			
					revenue	generated			
					generation	since there is			
						an existing agreement			
						with local			
						farmers to cut			
						grass on the			
						municipal			

			REVENU	JE ENHANCEMENT STI	RATEGY				
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
8	Development and Planning	Lack of precinct development plan for all municipal towns discourages development	1. Town's expansion and Development is not properly guided. 2. Towns growth is discouraged and dejected	Development of municipal town's precincts plans.	All NDZ Towns do have precinct Plans, but some like Underberg and Donnybrook need to be updated.	1. Property Rates and waste income to improve 2. Economic growth of our towns.	Operational	30-Jun-25	Manager: Planning and Development
9	Private Public Partnerships			The Municipality should invite property developers and investors in the jurisdiction of the Municipality to develop productive and economic projects to generate municipal revenue and Increase employment.		An investor by the name of uKhahlamba Poultry Abattoir and Broiler Farms has shown interest in sourcing funding and developing the Poultry Processing Plant within the municipality. There are ongoing engagements to finalize an MOU with the municipality. The municipality. The municipality has also partnered with SANRAL in order for emerging contractors to receive training and a possibility	Operational	Ongoing	LED Manager / Planning and Development

						work from the entity.			
10	Real Estate	Government amenities or facilities built on properties owned by the municipality, e.g. Underberg Clinic.	Property rates revenue is not generated from these properties	Improve property rates revenue generation	Transfer the properties to relevant government departments and entities The municipal property used by the Department of Health for a Clinic has been paid, the property is now being transferred	Additional property rates and service charges, revenue to be generated due to the increase in the value of the property	Operational Costs	30-Jun-25	Office of the Municipal Manager

			REVEN	UE ENHANCEMENT STI	RATEGY				
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
11	Economic Development	Lack of Infrastructure support for emerging enterprises	Loss of rental revenue from emerging enterprises	Development of incubation hubs	1. Funding is being sourced and have been received from COGTA to develop trading stalls and sidewalks in Bulwer & EDTEA has also funded an SMME programme referred to as MEI. 2. The municipality has also completed a Business Hive for emerging enterprises in Himeville and allocation will commence soon.	Rental revenue from the incubation hubs/ Vendor Permits	Costs of building incubation hubs	30-Jun-25	Senior Manager: DTPS
12	Real Estate	Non-Payment of taxi permits	Loss of revenue from taxi permits	Levying taxi permits to all taxi owners using serviced Taxi Ranks	1. Engaging all Taxi Associations using Municipal Taxi Ranks 2. Communicating tariffs for using municipal taxi ranks	Additional Taxi Permits revenue to be generated	Operational	31-Dec-24 Achieved	Community Services Manager
13	Local Economic Development and Tourism	Lack and Failure to Attract potential investors	Investors not aware of potential opportunities available at NDZ	Investors conference	Management to request Office Bearers to lead negotiations of attracting potential investors	Revenue Growth An LED, Tourism & Investment Summit was held in March 2022 and investors were invited and some did attend. There is another session that is planned for February 2023 which will include site visits to towns with	Planning costs	30-June-2025	LED Manager

Solid Waste Revenue optimized 1. Reconcile the billing database, refuse removal register and the property master register 2. Physical verification of all sites where refuse is collected.						investors.		
15 concected	14	Solid Waste Revenue	billed for refuse removal, resulting in a loss of revenue	removal revenue	billing database, refuse removal register and the property master register 2. Physical verification of all	revenue will be		

			REVENU	E ENHANCEMENT ST	RATEGY				
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
15	Financial Management	The cost of rendering services is not in line with the principals of financial management relating to effectiveness, efficiency and value for money	Trading services, refuse removal are not generating trading surpluses, cost incurred cannot be traced to the value chain of rendering services. Support services costs are not allocated to the primary service functions	Implement value chain analysis and cost remodeling strategy	1. Conduct cost remodeling on all primary service delivery functions 2. Develop new tariff structure for refuse 3. Develop new tariff structure for service and sundry	Additional revenue	Operational Costs	31-Jan-25	Manager : Revenue
16	Commercial/outdoor advertising	The municipality is not charging businesses when they advertising on municipal space	Loss of advertising revenue	Communicate outdoor tariffs with affected businesses Enforce outdoor advertising bylaws	charges So far, the Municipality is collecting from one company that has approved Billboards in Underberg and Bulwer, the Department is in a process of outsourcing this function due to lack of internal capacity			31-Mar-25	Manager : Asset and Revenue
17	Waste Management	Lack of capacity to estimate private dumpers waste in the Transfer Station	Loss of revenue that could be generated/charged to private dumpers	Procure Resources to estimate private dumpers waste	Acquire Weigh bridge. Gather information of all private dumpers. Establish controls and bill all private dumber	Additional revenue is projected to be generated		28-March-25	Assistant Manager: Public Works and Basic Services
18	Maintenance of Municipal Towns	Investors and Ordinary citizens are discouraged to reside in NDZ	Residents leaving the area because of poor management of towns and Infrastructure	Keep out towns clean and safe Improve Infrastructure in Towns	The relevant department should develop a plan to ensure that all towns are kept clean such as grass cutting and landscaping	Revenue protection	Operational Costs	On-going	Manager Public works and Basic Services.

REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
19	Tariffs on refuse collection	Illegal dumping of garden and other refuse	To be determined by study	Private dumpers to be charged Illegal dumpers to be fined	1. The department will conduct a study on how to enforce the bylaws for dumping illegally 2. Enforcement of all municipal bylaws	Refuse income to	Operational Costs	31-March 2025	Assistant Manager: Public Works and Basic Services

ASSET MANAGEMENT REPORT AS AT 28 FEBRUARY 2025

AUTHOR : Chief Financial Officer

1ST LEVEL : MANCO

2ND LEVEL : FINANCE COMMITTE

3RD LEVEL : EXCO

4TH LEVEL : COUNCIL

1. PURPOSE

To report to the Committee and Council on the Asset management status and activities

2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act No.56 of 2003

Asset management and disposal policy

3. BACKGROUND AND REASONING

Dr Nkosazana Dlamini-Zuma Local Municipality is required to ensure the effective and efficient control, utilization, safeguarding and management of Dr Nkosazana Dlamini Zuma Local Municipality's movable and immovable assets and to ensure proper recording of assets from authorisation to acquisition and subsequent disposal.

4. FINANCIAL IMPLICATIONS

This report outlines the financial performance and impact for Dr Nkosazana Dlamini-Zuma Local Municipality for the 2024/25 financial year, for the period ending 28 February 2025, as well as the financial position as at 28 February 2025. No additional financial implications for the municipality are expected.

							DR NF	(OSAZANA DLAMINI ZUMA	MUNICIPALITY								
						ANAI Y	FIX SIS OF PROPERTY PLANT	ED ASSET REGISTER LEAD	SCHEDULE	INVESTMENT PROPERTY							
						ANALI	ISIS OF PROPERTY PLANT	AS AT 28 FEBRUARY	2025	INVESTMENT PROPERTY							
					Cost						Accumulated depr	eciation and impairme	nt losses				i
Asset category	Class segment	Opening Balances	Correction of Prior year error	Additions	Additions WIP	Disposal/transfers	Closing Balance	Opening Balance Accumulated depreciation	Adjustment	Depreciation for the year	Closing Balance Accumulated depreciation	Opening Balance Accumulated Impairment	Impairment	Closing Balance Acc	Written Off/sold	Closing Balance	Carrying V
*	-	-	·		7	7		- depreciation	-	-	ucpreciation -	- Impairment		· ·	-	-	
		R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R
Infrastacture		303,526,786	-	-	-	-	303,526,786	131,649,656	-	17,522,986	149,172,642	-	-	-	-	149,172,642	
	Trading Services	1,620,929					1,620,929	391,222	-	104,179	495,402				-	495,402	
	Economic and environmental services	301,905,856					301,905,856	131,258,433	-	17,418,807	148,677,240					148,677,240	
it. Assats		306,336,665					306.336.665	62,911,717		7,474,765	70,386,481	3.313.422		3,313,422		73,699,903	
Community Assets	Community and public safety	289,471,237	-		-	-	289,471,237	53,516,055	-	6,796,010	70,386,481 60,312,066	1,074,885		1,074,885	-	73,699,903 61,386,951	
	Trading Services	8,582,603					8,582,603	4,923,374		288,775	5,212,149	2,230,760		2,230,760		7,442,908	
	Governance and administration	8,282,826					8,282,826	4,472,287	-	389,979	4,862,267	7,778		7,778		4,870,044	
							7.77	, ,			, , ,	,		,		, ,	
Machinery and equipment		15,344,978	-	460,675.39		-	15,805,653	5,791,744	-	1,236,587	7,028,331	18,594		18,594	-	7,046,925	
	Community and public safety	2,850,985	-	452,600.00	-	-	3,303,585	1,049,318		221,360	1,270,678	0		0	-	1,270,678	
	Economic and environmental services	10,742,023	-	8,075.39	-	-	10,750,098	4,163,936		913,539	5,077,475	18,573	-	18,573	-	5,096,048	
	Governance and administration	1,751,969	-	-	-	-	1,751,969	578,490		101,688	680,178	21	-	21	-	680,199	
									1	ļ							
ransport		53,505,444	-	1,981,147.40	-	-	55,486,591	21,246,882	-	4,114,627	25,361,508	475,734	-	475,734	-	25,837,242	
	Community and public safety Economic and environmental services	25,756,624 19,181,044	-	688,060.40 1,293,087.00		-	26,444,684 20,474,131	11,878,994 6,049,781	-	1,699,736 1,672,905	13,578,730 7,722,686	475,734	-	475,734	-	14,054,464 7,722,686	
	Governance and administration	6,284,819		1,293,087.00			6,284,819	2,011,751	-	1,672,905		-	-	-	-	2,560,152	
	Trading Services	2,282,958	-				2,282,958	1,306,356		193,584	1,499,940					1,499,940	
	Trading Services	2,202,330					2,202,530	1,300,330		133,304	1,433,340			-	-	1,433,340	
umiture and Office Equipment		11,318,770		333,644.00			11,652,414	5,938,269	-	865,879	6,804,147	16,464		16,464		6,820,612	
	Community and public safety	6,231,687		92,000.00			6,323,687	2,897,057	-	562,392	3,459,450				-	3,459,450	
	Economic and environmental services	635,697					635,697	320,971	-	52,148	373,119	39		39	-	373,158	
	Governance and administration	4,451,386		241,644.00			4,693,030	2,720,241	-	251,338	2,971,579	14,845	-	14,845	-	2,986,424	
						1											
eased Assets		740,364		-			740,364	341,751	-	260,970	602,721	-				602,721	
	Community and public safety	-		-					-		•	-	-		-	-	
	Economic and environmental services Governance and administration	740,364					740,364	341,751	-	260,970	602,721		-		-	602,721	
	Governance and administration	/40,364		-			/40,364	341,/51	-	260,970	602,721	-	-	-	-	602,721	
omputer equipment		7,882,553		574,453.67			8,457,007	5,040,426	_	810,665	5,851,091	38,530	_	38,530	_	5,889,621	
ompater equipment	Community and public safety	1,754,748	-	74,700.00	-		1,829,448	1,034,915		216,849	1,251,763	50,550	_		_	1,251,763	
	Economic and environmental services	800,140		99,599.00			899,739	506,108	-	90,372	596,479				-	596,479	
	Governance and administration	5,327,665		400,154.67			5,727,820		-	503,445		38,530		38,530	-	4,041,378	
uildings (Other)		51,807,870		-			51,807,870	9,674,272	-	1,409,431						11,083,703	
	Economic and environmental services	20,850,842		-			20,850,842	993,425		75,044	1,068,469					1,068,469	
	Community and public safety	2,148,577					2,148,577	837,251	-	510,586	1,347,838				-	1,347,838	
	Governance and administration	28,808,452	-	-			28,808,452	7,843,596		823,801	8,667,397	-	-	-	-	8,667,397	
(Osb)	C	42 770 4					40.000										
nd (Other)	Governance and administration	12,738,101	-	- 1	-	-	12,738,101	-	-	-	•	-	-	-		-	
ork in progess		21.937.724		33,509,254,54		-	55.446.978	1			-		_			_	
frastructure Assets	Economic and environmental services	9,570,447	-	12,615,879.78		 	22.186.327	 	1	 			-	-		- 	
ommunity Assets	Community and public safety	5,623,799	-	19,156,743.04	-		24,780,542				-	-		1 :		-	
uildings (Other)	Community and public safety	6,743,477	-	1,736,631.72			8,480,109	-	-			-	-	-	-	-	
		785,139,255		36,859,175.00		-	821,998,430	242,594,716	-	33,695,910	276,290,626	3,862,744	-	3,862,744	-	280,153,370	
	538,681,795																
hannible access	538,306,975	2,556,984		1,016,602.69			3 577 507	4 707 404		000 440	3 500 504			+		3 530 504	
angible assets	Community and public safety	2,556,984 78,285	-	1,016,602.69	-	 	3,573,587 94,285			826,419 11,539			-	-	-	2,528,581 74,163	
	Economic and environmental services	78,285 4,566	-	10,000.00	-	 	94,285 4,566			11,539	/4,163 4.566	-	-	+ :	-	4,566	
	Governance and administration	2,474,133		1,000,602.69			3,474,736			814,880					-	2,449,851	
ntangible assets		2,556,984		1,016,602.69		-	3,573,587			826,419		-	-	-	-	2,528,581	
		854,823		, , ,			.,. ,,	, . ,		. ,,	,. ,,					7	
nvestment Assets	Governance and administration	30,302,000					30,302,000			-						-	
nvestment Assets		30,302,000	-				30,302,000						-			-	

5. TAKE AWAY ON PLANNED AND ONGOING ACTIVITIES

The municipality has non-current assets to the value of R 573,192,066 as at 28 February 2025 with the split presented in the table above, this indicated the level of long term investment in the municipality's assets.

The municipality acquired assets for the period 1 July 2024 to date amounting to R 37,875,777.69. These amounts are classified as per the generally recognised accounting practise and municipal asset management and disposal policy as adopted by council.

With the inclusion of non-current assets acquired during this current year depreciation is calculated at R 34,522,330. This reflects how much of the asset's value has been used up over the ordinarily course of business for the year.

A complete asset verification is being conducted evolving all municipal departments and end-users in line with the verification plan, with results to be factored into the year-end reporting, annual financial statement preparation and basis for future budgeting.

The table reflects expenditure by asset class of repairs and maintenance. The table is compiled after reviewing transactions that occurred during the period to ensure that the information presented is accurate, valid and complete.

Expenditure line item	Classification	R
Repairs and Maintenance	Community assets	402,003.78
Repairs and Maintenance	Office Buildings	711,236.89
Repairs and Maintenance	Plant and Equipment	141,387.57
Repairs and Maintenance	Roads	6,634,650.81
Repairs and Maintenance	Vehicles	2,923,399.28
Repairs and Maintenance	Computer Equipment	6 200,00
Total		10,818,878.33

6. RECOMMENDATION

That this report be noted by the Committees and Council.

REPORT TO COUNCIL FOR ASSET MANAGEMENT - LEASE OUT OF LAND ASSETS

FINANCIAL SERVICES

AUTHOR: CFO

(File Ref): Financial Services Department

1st Level: MANCO

3rd Level: Portfolio Committee

2nd Level: EXCO

3rd Level: Council

PURPOSE

To request the approval of the Council for the Leasing out of Land Assets.

Erf 30 Underberg

Erf 31 Underberg

Erf 264 Bulwer

Erf 265 Bulwer

LEGAL REQUIREMENTS

Municipal Finance Management Act, No. 56 of 2003

Section 14(5)

- 14. (1) A municipality may not transfer ownership as a result of a sale or other transaction or otherwise permanently dispose of a capital asset needed to provide the minimum level of basic municipal services.
- 14(2) A municipality may transfer ownership or otherwise dispose of a capital asset other than one contemplated in subsection (I), but only after the municipal council. in a meeting open to the public-
- (a) has decided on reasonable grounds that the asset is not needed to provide the minimum level of basic municipal services: and has considered the fair market value of the asset and the economic and community value to be received in exchange for the asset.
- 14 (3) A decision by a municipal council that a specific capital asset is not needed to provide the minimum level of basic municipal services, may not be reversed by the municipality after that asset has been sold, transferred or otherwise disposed of.
- 14(4) A municipal council may delegate to the accounting officer of the municipality its power to make the determinations referred to in subsection (2)(a) and (h) in respect of movable capital assets below a value determined by the council.
- 14(5) Any transfer of ownership of a capital asset in terms of subsection (2) or (4) must be fair. equitable, transparent, competitive and consistent with the supply chain management policy which the municipality must have and maintain in terms of section 111.

Asset Management and Disposal Policy

In terms of paragraph 4.4 of the Asset Management and Disposal Policy, where assets have been identified as underperforming, or no longer functionally suited for basic service-delivery needs, consideration shall be given to the possible alternatives to disposal.

Furthermore, reasonable grounds for determining that a capital asset is not required for the provision of the minimum level of basic municipal services shall include the following:

- · The asset was acquired specifically for resale or distribution, e.g. investment property
- The asset is impaired (in respect of which the asset custodian can provide evidence).
- The municipality no longer performs the function for which the asset was purchased,
- It is an immovable asset no longer located close to where the service is required,
- The asset has been replaced.
- · The asset no longer performs the required level of service

BACKGROUND AND REASONS

The above-mentioned properties will not be disposed of, but should be leased out to avoid the element of encroachment that has occurred on Erf 264 in Bulwer

The extent of the land assets are as follows:

Erf 30 Underberg, Zoned for Agricultural 1, Extent 3311 square meters

Erf 31 Underberg, Zoned for Agricultural 1, Extent 8325 square meters

Erf 264 Bulwer, Zoned for Limited Commercial, Extent 450 square meters

Erf 265 Bulwer, Zoned for Limited Commercial, Extent 450 square meters

It is therefore recommended that the Council notes and approves the Lease of the abovementioned assets.

REPORT TO COUNCIL FOR ASSET MANAGEMNT - ASSETS DISPOSAL

AUTHOR: Chief Financial Officer

(File Ref): Financial Services Department

1st Level: MANCO

3rd Level: Portfolio Committee

2nd Level: EXCO

3rd Level: Council

PURPOSE

To request the noting and approval of the Council's Committees and Council for the disposal of capital or transfer of ownership of assets.

LEGAL REQUIREMENTS

Municipal Finance Management Act, No. 56 of 2003

In terms of section 14(2) of the Municipal Finance Management Act, No. 56 of 2003, states that, a municipality may transfer ownership or otherwise dispose of a capital asset other than one contemplated in subsection (1), but only after the municipal council, in a meeting open to the public:

- a) as decided on reasonable grounds that the asset is not needed to provide the minimum level of basic municipal services; and
- b) has considered the fair market value of the asset and the economic and community value to be received in exchange for the asset.

In terms of section 14(5) of the Municipal Finance Management Act, No. 56 of 2003, states that, any transfer of ownership of a capital asset in terms of subsection (2) or (4) must be fair, equitable, transparent, competitive and consistent with the supply chain

management policy which the municipality must have and maintain in terms of section 111.

Standard Of Generally Recognised Accounting Practice (GRAP)

In terms of GRAP 17.78, The carrying amount of an item of property, plant and equipment shall be derecognized on disposal or when no future economic benefits or service potential are expected from its use or disposal.

In terms of GRAP 13.112 An intangible asset shall be derecognised on disposal or when no future economic benefits or service potential are expected from its use or disposal.

Asset Management and Disposal Policy

In terms of paragraph 4.4 of the Asset Management and Disposal Policy, where assets have been identified as under-performing, or no longer functionally suited for basic service-delivery needs, consideration shall be given to the possible alternatives to disposal.

Furthermore, reasonable grounds for determining that a capital asset is not required for the provision of the minimum level of basic municipal services shall include the following:

- The asset was acquired specifically for resale or distribution, e.g. investment property
- The asset is impaired (in respect of which the asset custodian can provide evidence).
- The municipality no longer performs the function for which the asset was purchased,
- It is an immovable asset no longer located close to where the service is required,
- The asset has been replaced.
- The asset no longer performs the required level of service.

4.4.1 Asset disposal methods

Assets can be disposed of in the following methods.

- Transfer
- Auctions and Biddings.
- Donations;

- · Destruction/Deconstruction; and
- Scrapping

BACKGROUND AND REASONS

- An annual conditional assessment of each individual asset was conducted for the year ended 30 June 2024.
- Non-current assets were identified as licenses expired, contract expired, physically impaired or not found.
- Investigations by the asset management unit were performed and the results are contained in the summary of assets recommended for disposal table, with the detailed asset listing in the annexures.

ANNEXURES

• Asset register summary with assets recommended for disposal

SUMMARY OF ASSETS RECOMMENDED FOR DISPOSAL

Classes of assets	No. of asset	Cost	Accumulated Depreciation/Amortisation	Accumulated impairment	Carrying amount
Machinery and equipment Assets – Annexure A	65	254 048.79	246 743.32	7 305.48	-
Computer equipment Assets – Annexure B	329	2 136 208.25	2 097 678.71	38 529.53	-
Intangible Assets – Annexure C	87	1 829 090.88	1 829 090.88	0	-
Furniture and office equipment assets - Annexure D	5915	1 442 660.15	1 426 195.75	16 464.40	-
Transport Assets – Annexture E	14	2 862 542.85	2 386 809.10	475 733.75	
Total	6410	8 524 551.92	7 986 517.76	538 033.16	-

RECOMMENDATION

It is therefore recommended that Council's committees and Council notes and approves the disposal of the abovementioned assets in terms of section 14(2) of the Municipal Finance Management Act, No. 56 of 2003

Annexture A: Machinery and Equipment

								1
Year						Depreciation/		Carrying
Purchased	Asset Description	Asset Code / Barcode	Location	Condition	Cost	Amortisation	Impairment	Amount
-	▼ ·	¥	-	-	-	-	-	-
2010	Mirror	1529	GALLERY BHENGU - COMMUNI	Broken	25.27	25.26	0.01	-
2011	Magnetic Lightbars 5365BB/ Dash ligth Micromax -2 1W ledb/b	832	TRAFFIC DEPARTMENT - COMM	Not working	560.32	560.32	-	
2015	Microwave 30L Metalic LG	7053	CREIGHTON LICENCING	Not working	1,857.78	1,857.78	-	
2015	Fridge 305L Metalic	7001	Traffic Department Office	Not working	3,715.56	3,715.56	-	
2015	Microwave 48L Silver	5422	Bulwer Library	Not working	898.39	898.39	-	
2016	Red Light with Siren Amplifier	6107	NIP 1880	Not working	11,983.87	11,983.87	-	
2014	Siren for Traffic van NUD4825	NUD4825	NUD4825	Not working	734.02	734.02	-	L
2020	Animal shocking stick	can not be barcoded due to nature of assets	Creighton - Pound	Not working	1,410.00	1,410.00	-	
2020	Garmin GPS 64s	can not be barcoded due to nature of assets	COMMUNITY SAFETY MANAGER	Not working	9,500.00	9,500.00	-	
2020	Garmin eTrex 32x handheld GPS		Disaster Centre	Not working	4,448.70	4,448.70	-	—
2014		6499	Underberg library	Not working	345.25	345.25	-	⊢—
2014		6409 6494	COMMUNITY MANAGER'S OFFIC		345.25	345.25	20.20	
2014		6442	Himeville Pound Himeville Office	Not working Not working	317.58 478.24	291.20 478.24	26.38	—
2014	John Deere D105 - Ride On Mower	no code	Buwer Parkhome	Not working Not working	29,912.29	23,921.84	5,990.45	
2016	Vacuum Cleaner	7379	Bulwer Library	Not working	1,613.23	1,613.23	3,990.45	—
2018	Vacuum Cleaner BrushCutter STL FS280 1.9KW	364373095	Himeville Parkhome	Not working	936.35	935.11	1.24	
2013	BrushCutter STL FS280 1.9KW	364373184	Himeville Parkhome	Not working	936.35	935.11	1.24	-
2016	BrushCutter STL FS280 1.9KW	363289961	Himeville Parkhome	Not working	7,800.55	6,514.69	1,285.86	
2005	Deluxe Rotossure Measuring Wheel	TE026	PWBS	Very poor - Awaiting disposal	803.11	803.11	-,	
2006	Tripod for Traffic Officer's-Laser Equipment	PS0705	Himeville	Very poor - Awaiting disposal	3,470.75	3,470.75	-	
2014	Falcon tractor slasher -F80/180/4 model s/n 35998-4478A	WKS1217	Himeville Parkhome	Not working	1,503.55	1,503.55	-	
2017	SDLG LG9190 Grader	NDZLM - PM03	Creighton	Sold	-	-		
2020	BrushCutter STL FS280 1.9KW	368150680	Creighton Shed	Not working	6,086.96	6,086.96		
2020	BrushCutter STL FS280 1.9KW	368150628	Creighton Shed	Not working	6,086.96	6,086.96		
2020	BrushCutter STL FS280 1.9KW	368150686	Creighton Shed	Not working	6,086.96	6,086.96		
2020	BrushCutter STL FS280 1.9KW	368106748	Creighton Shed	Not working	6,086.96	6,086.96		
2020	BrushCutter STL FS280 1.9KW	368288330	Creighton Shed	Not working	6,000.00	6,000.00		
2020	BrushCutter STL FS280 1.9KW	368288336	Creighton Shed	Not working	6,000.00	6,000.00		
2020	BrushCutter STL FS280 1.9KW	368288340	Creighton Shed	Not working	6,000.00	6,000.00		
2020	BrushCutter STL FS280 1.9KW	368288345	Creighton Shed	Not working	6,000.00	6,000.00		
2020	BrushCutter STL FS280 1.9KW	368950353	Donnybrook IPD Department	Very poor - Awaiting disposal	6,200.00	6,200.00		\vdash
	BrushCutter STL FS280 1.9KW	368950355	Donnybrook IPD Department	Very poor - Awaiting disposal	6,200.00	6,200.00		\vdash
2020	BrushCutter STL FS280 1.9KW	368989260	Donnybrook IPD Department	Very poor - Awaiting disposal	6,200.00	6,200.00		$\vdash \vdash \vdash$
2020	BrushCutter STL FS280 1.9KW	368989308	Donnybrook IPD Department	Very poor - Awaiting disposal	6,200.00 0.40	6,200.00 0.40		\vdash
2009	Fire extinguisher: 5kg	1394 7514	Creighton Offices - Public works	Very poor - Awaiting disposal	0.40	0.40	-	\vdash
2010	Fire extinguisher: 5kg Fire extinguisher: 5kg	7263	Old Building - Ambulance Community Department - Offices	Very poor - Awaiting disposal Very poor - Awaiting disposal	27.80	27.77	0.03	\vdash
2010	Fire extinguisher: 5kg	7534	OLD BUIDING - Creighton Library		27.80	27.77	0.03	\vdash
2010	Fire extinguisher: 5kg	1812	Creighton Offices - Public works		27.80	27.77	0.03	-
2010	Fire extinguisher: 5kg	7549	Community Services Manager - n		27.80	27.77	0.03	\Box
2010	Fire extinguisher: 5kg	1878	Bulwer Library - COMMUNITY S		27.80	27.77	0.03	\Box
2010		1396	Bulwer Hall - COMMUNITY SERV		27.80	27.77	0.03	
2010	Fire extinguisher: 5kg	149	Main BUILDING - Passage - next		27.80	27.77	0.03	
2010	Fire extinguisher: 5kg	7557	Bulwer Library - COMMUNITY SE		27.80	27.77	0.03	
2010	Fire extinguisher: 5kg	328	Main BUILDING - Passage	Very poor - Awaiting disposal	27.80	27.77	0.03	
2010	Fire extinguisher: 5kg	1560	KITCHEN - MAIN BUILDING	Very poor - Awaiting disposal	27.80	27.77	0.03	
2010	R44 STD Columbus	1935	Creighton Offices	Not working	691.58	691.58	-	
2014	4.8L Smart Flask	6388	Creighton office	Not working	253.50	253.50	-	
2014	Russel Hobb Fan	6482	Community Department - Offices		637.82	637.82	-	
2014	Russel Hobb Fan	6481	Community Department - Offices	Not working	637.82	637.82	-	—
2014	Russel Hobb Fan	6487	Community Department - Offices		637.82	637.82	-	
2014	Russel Hobb Fan	6485			637.82	637.82	-	—
2016	32 " Samsung HD Ready LED TV	3225	Corporate services Manager's off		2,442.90	2,442.90	-	—
2015		KwaSani-zn Altech Netstar flee	KwaSani-zn Altech Netstar flee	Replaced	2,729.66	2,729.66	-	—
2015 2015		NUD2343 ALTECH NETSTAR FLEET NUD2928 ALTECH NETSTAR FLEET	NUD2343 ALTECH NETSTAR FL NUD2928 ALTECH NETSTAR FL		37,070.08 37,070.08	37,070.08 37,070.08	-	⊢
		NUD4628	NUD4628	Replaced	1,108.33	1,108.33	-	_
		NUD4848	NUD4848	Replaced	1,108.33	1,108.33		-
2015	Fix Fire extinguisher: 9kg	can not be barcoded due to nature of assets	Creighton	Replaced	1,800.00	1,800.00	-	-
	Fix Fire extinguisher: 9kg	can not be barcoded due to nature of assets	Creighton	Replaced	1,800.00	1,800.00		-
2020	Form Fire extinguisher: 9kg	can not be barcoded due to nature of assets	Creighton	Replaced	2,600.00	2,600.00		-
2020	Form Fire extinguisher: 9kg	can not be barcoded due to nature of assets	Creighton	Replaced	2,600.00	2,600.00	-	
2020	Fire extinguisher: 5kg	can not be barcoded due to nature of assets	Creighton	Replaced	1.600.00	1,600.00	-	
	Fire extinguisher: 5kg	can not be barcoded due to nature of assets	Creighton	Replaced	1,600.00	1,600.00	-	-
	<u> </u>		-	·	254,048.79	246,743.32	7,305.48	

Annexture B: Computer Equipment Assets

Year Pu Description	Asset Code / Barcode *		Condition		Depreciation/Amortisa *		
2009 HP desktop computer (CPU / system unit)		Creighton offices - Library	Very poor not in use - Awaiting disposal	217.39	217.39	0.00	0.00
2009 HP desktop computer (CPU / system unit) 2011 Mecer Calpella HM55 Laptop		Bulwer Library - COMMUNITY OFFICE Walk - Inn Safe - MM (MDU MBHELE)	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	217.39 1365.52	217.39 1365.52	0.00	0.00
2011 External Hard Drive Transcend 640 GB		LED MANAGER - COMMUNITY	Very poor not in use - Awaiting disposal	164.36	164.36	0.00	0.00
2011 External Hard drive Seagate 500 GB		MDU MBHELE - COMMUNITY	Very poor not in use - Awaiting disposal	109.26	109.26	0.00	0.00
2012 Toshiba laptop	7275	Zakhele Mtolo - Corporates Departme	Very poor not in use - Awaiting disposal	266.28	266.28	0.00	0.00
2012 acer veriton VX46106 CPU	7258	Creighton Library	Very poor not in use - Awaiting disposal	897.96	897.96	0.00	0.00
2012 Acer Monitor 18.5 " LCD Monitor	7259	Creighton Library	Very poor not in use - Awaiting disposal	99.79	99.79	0.00	0.00
2012 Lenovo G570 i3 Laptop 15.6' inch 2012 Mecer External DVD Writer	7286 7746		Very poor not in use - Awaiting disposal	721.20	721.20	0.00	0.00
2012 Seagate Free Agent 2.5" External Hard Drive 500GB	1660	Cybercadet - Bulwer - COMMUNITY SE	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	47.39 80.65	47.39 80.65	0.00	0.00
2012 Seagate Free Agent 2.5 Externat hard Drive S000B		MM - Mr Vezi	Very poor not in use - Awaiting disposal	2387.55	2387.55	0.00	0.00
2012 External Harddrive 500 GB		Creighton offices - Library	Very poor not in use - Awaiting disposal	206.16	206.16	0.00	0.00
2012 Acer Aspire V3 - 771 i5 Laptop			Very poor not in use - Awaiting disposal	2407.80	2407.80	0.00	0.00
2012 Verbatim External Hard Drive 500 GB	7728	Bulwer Librarian - Welo Miya - COMMI	Very poor not in use - Awaiting disposal	206.67	206.67	0.00	0.00
2012 Acer Travelmate 5760 G with 3G slot Laptop	7719	Creighton office - Budget section	Very poor not in use - Awaiting disposal	2683.86	2683.86	0.00	0.00
2013 HP 20" LED LCD Monitor	7646	Bulwer Library - COMMUNITY OFFICE	Very poor not in use - Awaiting disposal	0.00	0.00	0.00	0.00
2013 HP 20"LED LCD Monitor	7656	Bulwer Library - COMMUNITY OFFICE	Very poor not in use - Awaiting disposal	0.00	0.00	0.00	0.00
2013 HP 20"LED LCD Monitor 2013 HP Compaq 6300Pro SFF I-Core I3 CPU	7628	Bulwer Library - COMMUNITY OFFICE Bulwer Library - COMMUNITY OFFICE	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	0.00 1635.56	0.00 1635.56	0.00	0.00
2013 HP Compaq 6300Pro SFF I-Core i3 CPU		Bulwer Library - COMMUNITY OFFICE		1635.56	1635.56	0.00	0.00
2013 HP Compaq 6300Pro SFF I-Core i3 CPU			Very poor not in use - Awaiting disposal	1635.56	1635.56	0.00	0.0
2013 External Hard Drive Verbatim 500 GB	7693	PA COMMUNITY MANAGER	Very poor not in use - Awaiting disposal	206.70	206.70	0.00	0.0
2014 CPU	6334	Creighton pound storeroom	Very poor not in use - Awaiting disposal	0.00	0.00	0.00	0.0
2014 Monitor LG 18.5		Traffic Department	Very poor not in use - Awaiting disposal	417.13	417.13	0.00	0.0
2014 Toshiba 500GB Portable		Traffic Department	Very poor not in use - Awaiting disposal	248.13	248.13	0.00	0.0
2014 HP Monitor and CPU	6374 n 6349	Creighton Library	Very poor not in use - Awaiting disposal	3653.27	3653.27	0.00	0.0
2014 I-Pad Mini + Cel 16GB White 7.9 LED		Shed Wandila Zuma - Orbarcadat	Very poor not in use - Awaiting disposal	3000.50	3000.50	0.00	0.0
2014 HP PAvillion i5 2014 HP PAvillion i5 - scm storeroom	5CD4090Y0N	Wandile Zuma - Cybercadet Creighton office - Supply Chain Manag	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	5584.42 5584.42	5584.42 5584.42	0.00	0.0
2014 HP 450 ProBook Laptop			Very poor not in use - Awaiting disposal	5510.54	5510.54	0.00	0.00
2014 HP 450 ProBook Laptop			Very poor not in use - Awaiting disposal	5510.54	5510.54	0.00	0.0
2016 Acer Laptop TMP256-M i5	7900	Dudley Smith - LED Manager	Very poor not in use - Awaiting disposal	6628.14	6628.14	0.00	0.00
2016 HP Laptop 250 G3 i5		KHANISANI DLOMO	Very poor not in use - Awaiting disposal	6633.78	6633.78	0.00	0.00
2016 NB - HP Pav 15 i5-4210/6/1TB 15 Laptop	7387	Gray Mark - Pound Master	Very poor not in use - Awaiting disposal	6611.91	6611.91	0.00	0.0
2017 Desk top Computer	6121; 6127		Very poor not in use - Awaiting disposal	10520.24	10520.24	0.00	0.0
2017 Desk top Computer 2017 HP CPU	6137;6138 FA009	BULWER HALL - COMMUNITY SERVICE CREIGHTON FINANCE	Very poor not in use - Awaiting disposal	10520.24 12208.50	10520.24 12208.50	0.00	0.00
2017 HP CPU 2017 HP CEL 250 4GB 500GB WIN 1	FA009 NDZ0004	Traffic Department	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	12208.50 12167.50	12208.50 12167.50	0.00	0.00
2017 Acer TMP 259- M NoteBook Laptop		Disaster intern - Snothi Dlamini	Very poor not in use - Awaiting disposal	8766.23	8766.23	0.00	0.00
2017 Fellowes Cosmic 2 Liminator	6862	Underberg Library - Librarian	Very poor not in use - Awaiting disposal	1741.23	1741.23	0.00	0.0
2018 HP450 Pro book G4 Notebook	NDZ0034	Zithobile Duma - Librarian	Very poor not in use - Awaiting disposal	12723.94	12723.94	0.00	0.00
2018 Desktop	NDZ0021;NDZ0024	Bulwer Library	Very poor not in use - Awaiting disposal	29798.00	29798.00	0.00	0.00
2018 Transcend External Harddrive 2 TB 2.5 Inch	NDZ0037	Wandile Zuma - Cybercadet	Very poor not in use - Awaiting disposal	1559.65	1559.65	0.00	0.00
2018 ACER Laptop and Laptop bag for Protection	7402	Creighton	Very poor not in use - Awaiting disposal	12718.80	12718.80	0.00	0.00
2019 Laptop for S.V Mtolo		Creighton	Very poor not in use - Awaiting disposal	16513.04	16513.04	0.00	0.00
2019 HP Laptop - Ms Sosibo T		HIMEVILLE LICENCING	Very poor not in use - Awaiting disposal	18973.00	18973.00	0.00	0.00
2019 HP Laptop - Mrs Linda 2019 Laptop acer P2510 for Mr Zwane		Mrs Linda - Registry Clerk BULWER CSC	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	18973.00 16226.96	18973.00 16226.96	0.00	0.00
2020 Acer Aspire A315 Laptop		HIMEVILLE LICENCING	Very poor not in use - Awaiting disposal	13439.99	13439.99	0.00	0.00
2020 Acer P2510 Laptop	4432	Creighton offices - Community service		12013.04	12013.04	0.00	0.00
2020 Laptop Backpack	cannot be barcoded due t	Creighton office	Very poor not in use - Awaiting disposal	550.00	550.00	0.00	0.00
2020 LAPTOP, OFFICE AND BAG FOR NUD LIBRIRIAN	5255	Underberg Library	Very poor not in use - Awaiting disposal	10575.65	10575.65	0.00	0.0
2020 Acer TMP215 Laptop		HIMEVILLE ANIMAL POUND	Very poor not in use - Awaiting disposal	16074.78	16074.78	0.00	0.0
2020 Targus Rolling backpack	N/A	HIMEVILLE ANIMAL POUND	Very poor not in use - Awaiting disposal	1300.00	1300.00	0.00	0.0
2020 HP probook Laptop 2020 Targus Rolling backpack		Traffic Department Traffic Department	Very poor not in use - Awaiting disposal	18798.26 819.13	18798.26 819.13	0.00	0.0
2020 Targus Roung backpack 2020 Volkano 15.6 shoulder Bag	cannot be barcoded due t cannot be barcoded due t		Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	395.00	395.00	0.00	0.0
2020 Acer TMP215-52-723T I7		Youth Office	Very poor not in use - Awaiting disposal	17995.00	17995.00	0.00	0.0
2020 Macbook			Very poor not in use - Awaiting disposal	20000.00	20000.00	0.00	0.0
2021 Kenton Back Pack		Creighton Library	Very poor not in use - Awaiting disposal	894.96	894.96	0.00	0.0
2021 Dell LAPTOP	3889	Himeville	Very poor not in use - Awaiting disposal	24000.00	24000.00	0.00	0.0
2021 Targus Rolling backpack	cannot be barcoded due t		Very poor not in use - Awaiting disposal		359.32		
2010 External Hard drive Plug - in	1922	Creighton Offices - Public works and b		359.32		0.00	
2011 Portable External Hard drive 2011 MECER 17" LCD MONITOR	9926			44.28	44.28	0.00	0.0
2011 MECER 17" LCD MONITOR		IPD Manager - Mr Nyide	Very poor not in use - Awaiting disposal	44.28 111.85	44.28 111.85	0.00 0.00 0.00	0.0
	7730	IPD Manager - Mr Nyide Creighton Offices - Public works and b	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	44.28 111.85 80.76	44.28 111.85 80.76	0.00 0.00 0.00 0.00	0.0 0.0 0.0
2011 CPU Intel Core i3 2012 IPad 64 GB Hotspot	7730 1705	IPD Manager - Mr Nyide Creighton Offices - Public works and b SERVER ROOM	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	44.28 111.85	44.28 111.85 80.76 785.66	0.00 0.00 0.00	0.0 0.0 0.0 0.0
2011 CPU Intel Core i3	7730	IPD Manager - Mr Nyide Creighton Offices - Public works and b SERVER ROOM Creighton Offices - Public works and b	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	44.28 111.85 80.76 785.66	44.28 111.85 80.76	0.00 0.00 0.00 0.00 0.00	0.0 0.0 0.0 0.0 0.0
2011 CPU Intel Core i3 2012 IPad 64 GB Hotspot	7730 1705 7696	IPD Manager - Mr Nyide Creighton Offices - Public works and b SERVER ROOM Creighton Offices - Public works and b Creighton Offices - Public works and b	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	44.28 111.85 80.76 785.66 127.92	44.28 111.85 80.76 785.66 127.92	0.00 0.00 0.00 0.00 0.00 0.00	0.0 0.0 0.0 0.0 0.0
2011 (PU Intel Core I3 2012 (Pad 64 GB Hotspot) 2012 (Pad 64 GB Hotspot) 2012 Portable Seagate Expansion 500 GB 2012 (DVD Writer LG External - Mdumiso Madiba 2012 To-Shiba Laptop Bulding Hyspector	7730 1705 7696 7244 7288 7296	IPD Manager - Mr Nyide Creighton Offices - Public works and b SERVER ROOM Creighton Offices - Public works and b Creighton Offices - Public works and c Creighton Offices - Public works and b Building Inspector - TECHNICAL	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 (PU Intel Core I3 2012 Pad 64 GB Hotspot 2012 Protable Seagate Expansion 500 GB 2012 DVD Writer LG External - Ndumiso Madiba 2012 Toshiba Laptop Building Inspector 2012 Sansung NBSSO URF Book IS - Mrs Nokulunga Basi	7730 1705 7696 7244 7288 7296 7718	IPD Manager - Mr Nyide Creighton Offices - Public works and b SERVER ROOM Creighton Offices - Public works and b Creighton Offices - Public works and b Creighton Offices - Public works and b Building Inspector - TECHNICAL Creighton Offices - Public works and b	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55 2984.96	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55 2984.96	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 (Pul Intel Core I3 2012 (Pad 64 GB Hotspot 2012 Portable Seagate Expansion 500 GB 2012 Portable Seagate Expansion 500 GB 2012 (PV Wither LG External - Nidumiso Madiba 2012 [Oshibat Laptop Bulding Inspector 2012 Samsung NBS30 Ultra Book I5 - Mrs Nokulunga Basi 2012 Seagate Expansion IT BH Ard Orive - Mrs Nokukunga Basi	7730 1705 7696 7244 7288 7296 7718 7717	IPD Manager - Mr Nyide Creighton Offices - Public works and the SERVER ROOM Creighton Offices - Public works and the Creighton Offices - Public works and the Creighton Offices - Public works and the Self-William Creighton Offices - Public works and the Creighton Offices - Public wor	Very poor not in use- Awaiting disposal Very poor not in use- Awaiting disposal	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55 2984.96	44.28 111.85 89.76 785.66 127.92 25.76 32.69 534.55 2984.96	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 (PU Intel Core I3 2012 IPad 64 GB Hotspot 2012 Portable Seagate Expansion 500 GB 2012 DVD Writer LG External - Ndumiso Madiba 2012 To Shiba Laptop Bulding Hispactor 2012 To Shiba Laptop Bulding Hispactor 2012 Samsung NB530 Ultra Book I5 - Mrs Nokulunga Basi 2012 Seagate Expansion 118 Hard Drive - Mrs Nokulunga Basi 2014 Scanner Awsion	7730 1705 7696 7244 7288 7296 7718 7717 6314	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Creighton Offices - Public works and t Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Greighton Offices - Public works and t Greighton Offices - Public works and t Registry - CORPORATES	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55 2884.96 346.83 5366.73	44.28 111.85 89.76 785.66 127.92 25.76 32.69 534.55 2984.96 346.83 5366.73	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 CPU Intel Core IS 2012 Perd ad GB Hotspot 2012 Portable Seagate Expansion 500 GB 2012 Portable Seagate Expansion 500 GB 2012 DVD Writer LG External - Ndumiso Madiba 2012 Toshiba Laptop Building inspector 2012 Samsung NBS30 Ultra Book Is - Mrs Nokulunga Basi 2012 Seagate Expansion IT BH Ard O'Tive - Mrs Nokulunga Basi 2014 Seanner Avision 2014 Place Total Rend Core Is - Steven Ntshiza 2014 Place Total Rend Core Is - Steven Ntshiza	7730 1705 7696 7244 7288 7296 7718 7717 6314	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Manufacture - Public works and t Creighton Offices - Public works and t Creighton Offices - Public works and t Registry - CORPORATES Creighton Offices - Public works and t Creighton Offices - Public works and t	Very poor not in use. Awaiting disposal. Very poor not in use. Awaiting disposal.	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55 2884.96 346.83 5396.73	44.28 111.35 80.76 785.66 127.32 25.76 32.69 534.55 2884.96 346.83 5366.73 5366.73	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 (PU Intel Core I3 2012 IPad 64 GB Hotspot 2012 Portable Seagate Expansion 500 GB 2012 DVD Writer LG External - Ndumiso Madiba 2012 To Shiba Laptop Bulding Hospector 2012 Samsung NBS30 Ultra Book I5 - Hrs Nokulunga Basi 2012 Sangate Expansion 1 TB Hard Drive - Mrs Nokulunga Basi 2013 Saagate Expansion 1 TB Hard Drive - Mrs Nokulunga Basi 2014 Scanner Avision 2014 IH 570B Intel Core I5 - Steven Ntshiza 2014 IPS 70B Intel Core I5 - Steven Ntshiza	7730 1705 7696 7244 7288 7296 7718 7717 6314 6340 6421	IPO Manager - Mr Nyde Celeghton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Creighton Offices - Public works and t Creighton Offices - Public works and t Deputy IPO Manager - Zwetelbu Ubami	Very poor not in use - Awaiting disposal very poor not in use - Awaiting dispo	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55 2884.96 346.83 5366.73	44.28 111.85 89.76 785.66 127.92 25.76 32.69 534.55 2984.96 346.83 5366.73	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 CPU Intel Core IS 2012 Plad 64 GB Hotspot 2012 Portable Seagate Expansion 500 GB 2012 Portable Seagate Expansion 500 GB 2012 DVD Writer LG External - Ndumiso Madiba 2012 Torbitba Laptop Building inspector 2012 Samsung NBS30 Ultra Book 15 - Mrs Nokulunga Basi 2012 Seagate Expansion 11 Brar of Drive - Mrs Nokulunga Basi 2014 Scanner Avision 2014 Plad 570B Intel Core 15 - Steven Ntshiza 2014 IPad 70B Intel Core 15 - Steven Ntshiza	7730 1705 7696 7244 7288 7726 7718 7717 6314 6340 6421	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Manufacture - Public works and t Creighton Offices - Public works and t Creighton Offices - Public works and t Registry - CORPORATES Creighton Offices - Public works and t Creighton Offices - Public works and t	Very poor not in use. Awaiting disposal very poor not in use.	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55 284.96 346.83 5366.73 5366.73	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55 2984.98 546.83 5366.73 5366.73 3000.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 (PU Intel Core I3 2012 IPad 64 GB Hotspot 2012 Portable Seagate Expansion 500 GB 2012 DVD Writer LG External - Ndumiso Madiba 2012 To Shiba Laptop Bulding Hospector 2012 Samsung NBS30 Ultra Book I5 - Hrs Nokulunga Basi 2012 Sangate Expansion 1 TB Hard Drive - Mrs Nokulunga Basi 2013 Saagate Expansion 1 TB Hard Drive - Mrs Nokulunga Basi 2014 Scanner Avision 2014 IH 570B Intel Core I5 - Steven Ntshiza 2014 IPS 70B Intel Core I5 - Steven Ntshiza	77200 1705 7686 7244 7288 7296 7718 6314 6340 6421 7000	IPD Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Creighton Offices - Public works and t Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Creighton Offices - Public works and t Registry - CORPORATES Creighton Offices - Public works and t Begistry - CORPORATES Creighton Offices - Public works and t Creighton University - Company - Creighton University - Creighton	Very poor not in use - Awaiting disposal very poor not in use - Awaiting dispo	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55 2984.96 346.83 5396.73 3000.75 2981.87	44.28 111.85 80.76 785.66 127.92 25.76 32.69 334.55 2994.96 346.83 5366.73 3000.50 2981.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 CPU Intel Core IS 2012 IP-46 A GB Hotspot 2012 IP-46 A GB Hotspot 2012 Portable Seagate Expansion 500 GB 2012 DVD Writer LG Edermal - Ndumiso Madiba 2012 To-Shibla Laptop Bulding hyspector 2012 Samsung NBS30 Ultra Book IS - Mrs Nokulunga Basi 2012 Seagate Expansion IT BH AFI Of Dire - Hrs Nokulunga Basi 2013 Seagate Expansion IT BH AFI OF Dire - Hrs Nokulunga Basi 2014 Scanner Avision 2014 IP-87 SDB Intel Core IS - Steven NIsthiza 2014 IP-87 SDB Intel Core IS - Steven NIsthiza 2015 IP-2015 NOC Monitor 2015 Lenovo Desktop CPU 2015 Lenovo Monitor 2016 Dello Inspiron 3543 Notebook IS Laptop - Chantel	77200 1705 7686 7244 7288 7296 7718 6314 6421 7060 7891	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Registry - CORPORATES Creighton Offices - Public works and t Deputy IPO Manager - Zwelethu Dami Creighton Library IPO Office IPO Office Creighton Offices - Public works and t Creighton Library IPO Office	Very poor not in use - Awaiting disposal very poor not in use - Awaiting dispo	44.28 111.88 80.76 755.66 127.92 25.76 32.69 534.55 346.83 5366.73 3000.50 2981.87 2981.87 363.87 363.87 363.87 363.87 363.87 363.87 363.87 363.87 363.87 363.87 363.87	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55 2894.55 346.83 5366.73 3000.50 2981.87 2891.67 3631.82 27758.94	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 (PU Intel Core I3 2012 IPad 64 GB Hotspot 2012 IPad 64 GB Hotspot 2012 Portable Seagate Expansion 500 GB 2012 [DVD Writer LG External - Ndumiso Madiba 2012 Toshiba Laptop Bulding Hispactor 2012 Samsung NBS30 Ultra Book 15 - Hrs Nokutunga Basi 2012 Saansang NBS30 Ultra Book 15 - Hrs Nokutunga Basi 2013 Seagate Expansion 1 TB Hard Drive - Mrs Nokutunga Basi 2014 Scanner Avision 2014 IP 570B Intel Core 15 - Steven Ntshiza 2014 IP 570B Intel Core 15 - Steven Ntshiza 2014 IP 570B Intel Core 15 - Steven Ntshiza 2015 Lenovo Desthop CPU 2015 Lenovo Desthop CPU 2015 Lenovo Monitor 2016 Detl Inspiron 3543 Notebook 15 Laptop - Chantel 2016 IP Setter Digital 21 B External Hard Drive	77300 1705 7896 7244 7288 7298 7297 7711 6311 6340 64421 7000 7891 7894 7834	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Registry - CORPORATES Creighton Offices - Public works and t Deputy IPO Manager - Zwetethu Diami Creighton Library IPO Office IPO Office Creighton Offices - Public works and t Serven Nahiza - IPO	Very poor not in use - Awaiting disposal very poor not in use - Awaiting dispo	44.28 111.88 90.76 785.66 127.92 25.76 32.69 534.55 2984.99 346.83 3586.73 3000.50 2981.87 2981.87 363.83 3	44.28 111.85 80.76 765.66 127.92 25.76 32.69 534.55 2984.96 346.83 5366.73 3000.50 2861.67 2861.87 786.84 1209.77	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 CPU Intel Core IS 2012 Plad 64 GB Hotspot 2012 Portable Seagate Expansion 500 GB 2012 DVD Wirst LC Betarnal - Ndumiso Madiba 2012 To Shibiba Laptop Building Hospector 2012 Samsung NBS30 Ultra Book IS - Mrs Nokulunga Basi 2012 Sangset Expansion IT Blart of Drive - Hrs Nokulunga Basi 2013 Sangset Expansion IT Blart of Drive - Hrs Nokulunga Basi 2014 Sanner Avision 2014 IP-Br SDB Heat Core Is - Steven Ntshiza 2014 IP-Br SDB Heat Core Is - Steven Ntshiza 2014 IP-Br SDB Heat Core Is - Steven Ntshiza 2015 INCO Monitor 2015 Lenovo Desktop CPU 2015 Lenovo Monitor 2016 Del Inspiron 3543 Notebook IS Laptop - Chantel 2016 Del Inspiron 3543 Notebook IS Laptop - Chantel 2016 Western Digital 21 B External Hard Drive 2016 Western Digital 21 B External Hard Drive 2016 Del Inspiron 3543 Notebook IS Laptop - Chantel 2016 Western Digital 21 B External Hard Drive 2016 Mestern Digital 21 B External Hard Drive	77300 1705 7696 7244 7288 7298 7298 7716 6314 6421 7891 7891 7894 7884 7384	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Creighton Offices - Public works and t Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Registry - CORPORATES Creighton Offices - Public works and t Creighton Offices - Public works and t Deputy IPO Manager - Zwelethu Diami Creighton Library IPO Office IPO Office TPO Office Serve Nishiza - IPO Creighton Offices - Public works and t Steve Nishiza - IPO Creighton Offices - Public works and t Steve Nishiza - IPO Creighton Offices - Public works and t	Very poor not in use. Awaiting disposal very p	44,28 1118,85 80.76 785.66 127.92 25.76 32.99 534.55 294.96 346.83 5366.73 3000.50 2981.87 2981.87 2981.87 2981.87	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55 2984.96 346.83 5366.73 3000.50 2981.87 2981.87 2981.87 1209.75	0.00 0.00	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 CPU Intel Core I3 2012 IPAG 4G B Hotspot 2012 POTABLE Seagate Expansion 500 GB 2012 DVD Writer LG External - Notumiso Madiba 2012 To Shibb Laptop Bullding Mapsector 2012 Samsung NBS30 Ultra Book I5 - Mrs Nokulunga Basi 2012 Sangate Expansion IT B Hard Drive - Mrs Nokulunga Basi 2012 Sangate Expansion IT B Hard Drive - Mrs Nokulunga Basi 2013 Sagate Expansion IT B Hard Drive - Mrs Nokulunga Basi 2014 Scanner Avision 2014 IPF 570B Intel Core IS - Steven Ntshiza 2014 IPF 570B Intel Core IS - Steven Ntshiza 2014 IPF 570B Intel Core IS - Steven Ntshiza 2015 Lenovo Desktop CPU 2015 Lenovo Desktop CPU 2015 Lenovo Desktop CPU 2015 Lenovo Desktop CPU 2015 Lenovo Monitor 2016 Western Digital 2 TB External Hard Drive 2016 Western Digital 2 TB External Hard Drive - Lindo Blose 2016 Western Digital 2 TB External Hard Drive - Lindo Blose 2016 Western Digital 2 TB External Hard Drive - Lindo Blose	77300 1705 7696 7244 7288 7296 7214 7314 6314 6342 7060 7880 7881 7814 7834 7834	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Creighton Offices - Public works and t Deputy IPO Manager - Zwetethu Dlami Creighton Offices - Public works and t Creighton Library IPO Office Creighton Offices - Public works and t Steve Nishiza - IPO Creighton Offices - Public works and t Steve Nishiza - IPO Creighton Offices - Public works and t	Very poor not in use - Awaiting disposal very poor not in use - Awaiting dispo	44.28 111.85 80.76 785.66 127.92 25.76 32.66 534.55 2984.96 346.83 3566.73 5365.73 5365.73 5365.73 5365.73 5365.73 5365.73	44.28 111.85 80.76 785.66 1127.92 25.76 32.69 534.55 2984.96 346.83 5366.73 3000.50 2981.87 2981.87 3631.82 7758.94 1209.75	0.00 0.00	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 CPU Intel Core IS 2012 IP-36 d GB Hotspot 2012 Portable Seagate Expansion 500 GB 2012 POVIDE SEAGATE EXPANSION SEAGATE 2013 EVEN SEAGATE SEAGATE SEAGATE SEAGATE 2012 Samsung NESSO Ultra Book IS - Mrs Nokulunga Basi 2012 Seagate Expansion IT SH AHO Drive - Mrs Nokulunga Basi 2014 Scanner Avision 2014 Pard Minl - Cell 1608 White 7.9 LED 2014 IP-307 Bit Intel Core IS - Steven Ntshiza 2014 IP-307 Bit Intel Core IS - Steven Ntshiza 2015 NCO Honitor 2015 Lenove Monitor 2015 Lenove Monitor 2016 University Seagate S	77300 1705 7686 7244 7288 7298 7298 7216 7711 6314 6421 7060 7891 7814 7834 7348 7348	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Server - Se	Very poor not in use. Awaiting disposal very p	44,28 1118,8 80.76 785.66 127.92 25.76 32.99 534,55 2984.97 346.83 3506.73 3000.55 2981.87 2981.87 2981.87 2981.87 1209.75 1209.75	44,28 111,85 80.76 785.66 127.92 25.76 32.69 534.55 2984.96 346.83 5366.73 3000.50 2981.87 2981.87 3631.82 7758.94 1209.75 1209.75	0.00 0.00	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 CPU Intel Core IS 2012 IPad 6 GB Hotspot 2012 Portable Seagate Expansion 500 GB 2012 DVD Writer LG External - Ndumiso Madiba 2012 To Shibb Laptop Building Inspector 2012 Samsung NBS30 Ultra Book Is - Mrs Nokulunga Basi 2012 Sangate Expansion LT BH And Drive - Mrs Nokulunga Basi 2012 Sangate Expansion LT BH And Drive - Mrs Nokulunga Basi 2014 Scanner Avision 2014 HP 570B Intel Core Is - Steven Ntshiza 2014 HP 570B Intel Core Is - Steven Ntshiza 2015 Lenovo Desktop CPU 2015 Lenovo Desktop CPU 2015 Lenovo Desktop CPU 2015 Lenovo Monitor 2016 Dellin Inspiron 3543 Notebook IS Laptop - Chantel 2016 Western Digital 2 TB External Hard Drive	77303 1705 7696 7244 7288 7296 7214 7314 6314 6342 7060 7861 7874 7834 7834 7334 7338 73355	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Registry - CORPORATES Creighton Offices - Public works and t Deputy IPO Manager - Zwelethu Diami Creighton Library IPO Office IPO Office Creighton Offices - Public works and t Steve Ntshiza - IPD Creighton Offices - Public works and t Steve Ntshiza - IPD Creighton Offices - Public works and t Creighton Offices - Public works and t Creighton Offices - Public works and t Steve Ntshiza - IPD Creighton Offices - Public works and t Oreighton Offices - Public woreighton Offices - Public works and t Oreighton Offices - Public w	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting dispo	44.28 111.85 80.76 785.66 1127.92 25.76 32.69 534.55 2984.86 346.83 366.73 5366.73 5366.73 2981.87 2981.87 2981.97 1209.75	44.28 111.85 80.76 785.66 1127.92 25.76 32.69 534.55 2984.96 346.83 5366.73 5365.73 3000.50 2981.87 2981.87 1209.75 1209.75 1209.75	0.00 0.00	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
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2011 CPU Intel Core i3 2012 Pard als GB Hotsport 2012 Portable Seagate Expansion 500 GB 2012 Portable Seagate Expansion 500 GB 2012 OVD Writer LG External - Ndumiso Madiba 2012 Toshiba Laptop Building Insspector 2012 Sansung NBS30 Um 8 Book i5 - Mrs Nokulunga Basi 2012 Sansung NBS30 Um 8 Book i5 - Mrs Nokulunga Basi 2013 Sansung NBS30 Mrs Book i5 - Mrs Nokulunga Basi 2014 Sanner Avision 2014 Pad Mrs Lore I Sansung NBS30 Hot Deve I Sansung NBS30 Laptop 2014 IP S70 Bit Rel Core i5 - Steven Ntshiza 2014 I- Pad Mrin - Cet 16GB White 7.9 LED 2015 Lenow Desktop CPU 2015 Lenow Desktop CPU 2015 Lenow Monitor 2016 Dell Inspiron 3343 Notebook i5 Laptop - Chantel 2016 Western Digital 2 TB External Hard Drive - Lindo Blose 2016 Western Digital 2 TB External Hard Drive - She Chule 2016 Western Digital 2 TB External Hard Drive - She Chule 2016 Sin Worter Digital 2 TB External Hard Drive - She Chule 2016 Sin Sin OTEC - Flatscreen 2016 Sin Sin OTEC - Flatscreen 2016 Acer Aspire J Rf 13 Convertible Touch Screen Notebook 13.3" Inch Screen 2016 Acer Aspire J Rf 13 Convertible Touch Screen Notebook 13.3" Inch Screen 2016 Center De 1734 Bis 5-2009 4500 13 TF HD W10	77300 1775 7786 1705 7896 7244 7288 7296 7711 6314 6340 6421 7060 7891 7814 7834 7348 7348 7348 7355 7325 7377 7378	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Building inspector - TECHNICAL Creighton Offices - Public works and t Steve Nishbaz - IPD Creighton Offices - Public works and t Creighton O	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting dispo	44.28 111.85 80.76 785.66 1127.92 25.76 32.69 534.55 2984.86 346.83 366.73 5366.73 5366.73 2981.87 2981.87 2981.97 1209.75	44.28 111.85 80.76 785.66 1127.92 25.76 32.69 534.55 2984.96 346.83 5366.73 5365.73 3000.50 2981.87 2981.87 1209.75 1209.75 1209.75	0.00 0.00	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 CPU Intel Core IS 2012 Ped 64 GB Hotsport 2012 Ped 64 GB Hotsport 2012 Portable Seagate Expansion 500 GB 2012 DVD Writer LG External - Ndumiso Madiba 2012 To Shoth Laptop Building Hipspector 2012 Samsung NBS30 Ultra Book IS - Mrs Nokutunga Basi 2012 Seagate Expansion IT Bl Hard Drive - Hrs Nokutunga Basi 2013 Seagate Expansion IT Bl Hard Drive - Hrs Nokutunga Basi 2014 Seanner Avision 2014 IP-Bar Shift Bield Crie Fi - Steven Ntshiza 2014 IP-Bar Shift Bield Crie Fi - Steven Ntshiza 2014 IP-Bar Shift Bield Crie Fi - Steven Ntshiza 2015 NOC Monitor 2015 Lenovo Monitor 2015 Lenovo Monitor 2015 Lenovo Monitor 2016 Detli Inspiron 3543 Notebook IS Laptop - Chantel 2016 Western Digital 21 B External Hard Drive 2016 SiNOTEC - Flatscreen 2016 Detl Inspiron 7348 Notebook IS Laptop 2016 Accept Digital 21 B External Hard Drive 2016 SiNOTEC - Flatscreen 2016 Detl Inspiron 7348 Notebook IS Laptop 2016 Accept April Crie Inspiron 7348 Notebook IS Laptop 2016 Accept Digital 21 B External Hard Drive 2016 Conv. Del 7346 IS-5200 W500 131 FHD W10 2016 Co	77300 1775 7696 7244 7288 7298 7298 7216 7711 7717 6314 6421 7606 7891 7891 7894 7384 7388 7385 7325 7327 7378	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Creighton Offices - Public works and t Server -	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting dispo	44.28 111.88 80.76 785.66 127.92 25.76 32.99 534.55 294.49 346.83 5366.73 3000.50 2981.87 2981.87 2981.87 1209.75 1209.75 1209.75 1209.75 1209.75	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55 2984.96 346.83 5366.73 3000.50 2981.87 2981.87 2981.87 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75	0.00 0.00	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
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2011 CPU Intel Core IS 2012 Plad 6 GB Hotsport 2012 Plad 6 GB Hotsport 2012 Portable Seagate Expansion 500 GB 2012 POTABLE 5 Esgate Expansion 500 GB 2012 DVD Wirter LO Esternal - Ndumiso Madiba 2012 Somsung NBS30 Ultra Book IS - Mrs Nokulunga Basi 2012 Sangsung NBS30 Ultra Book IS - Mrs Nokulunga Basi 2013 Sangsung NBS30 Ultra Book IS - Mrs Nokulunga Basi 2014 Scanner Avision 2014 Plad Minl + Cel 16GB White 7.9 LED 2015 NBC Monitor 2015 NBC Monitor 2015 Lenovo Desktop CPU 2015 Lenovo Desktop CPU 2015 Lenovo Desktop CPU 2015 Unit Plad Minl + Cel 16GB White 7.9 LED 2016 Western Digital 2 TB External Hard Drive 2016 SINOTEC- Flastscreen 2016 Come Deit 7.346 S-5200u 87600 13 TH-DW10 2016 Come Deit 7.346 S-5200u 87600 13 TH-DW10 2016 Come Deit 7.346 S-5200u 87600 13 TH-DW10 2016 External Hard Grive WD Element 2016 External Harddrive WD Element	77300 1775 7686 7244 7288 7298 7298 7216 7711 6314 6421 7000 7891 7814 7834 7348 7348 7348 7355 7325 7327 7337 7337 7330 7330 7330	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Greighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Registry - CORPORATES Creighton Offices - Public works and t Creighton Offices - Public works and t Seleghton Cortes - Public works and t Creighton Offices - Public works and t Steve Nishita - IPD Creighton Offices - Public works and t Steve Nishita - IPD Creighton Offices - Public works and t Creighton Offices - Supply Chain Unit Deputy IPD Manager - Nobukhosi Manager Creighton Offices - Supply Chain Unit Deputy IPD Manager - Public works and t Creighton Offices - Public works and t Creighton Offices - Supply Chain Unit Deputy IPD Manager - Public works and t Creighton Offices - Public works and t Creigh	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting dispo	44,28 1118 80.76 80.76 785.66 127.92 25.76 32.99 534.55 2984.99 346.83 346.83 3506.73 3000.50 2981.87 2981.87 2981.87 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75	44,28 111,85 80.76 785.66 127.92 25.76 32.69 3346.83 5366.73 3000.50 2981.87 2981.87 2981.87 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
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2011 CPU Intel Core IS 2012 Plad 64 GB Hotsport 2012 Plad 64 GB Hotsport 2012 Portable Seagate Expansion 500 GB 2012 Portable Seagate Expansion 500 GB 2012 DVD Writer LG External - Ndumiso Madiba 2012 Sensium Seagate Expansion 118 Hard Orther - Hrs Nokutunga Basi 2012 Sensuarg NBS30 Ultra Book IS - Mrs Nokutunga Basi 2013 Seagate Expansion 118 Hard Orther - Hrs Nokutunga Basi 2014 Seanner Avision 2014 Plad Shill Berg Seagate S	77300 1775 7786 1705 7896 7244 7288 7298 7298 7211 6314 6324 6421 7000 7891 7814 7824 7328 7325 7325 7325 7327 7378 7378 7333 7330 7336 7307 7331	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Registry - CORPORATES Creighton Offices - Public works and t Creighton Offices - Public works and t Deputy IPO Manager - Zwelethu Diami Creighton Offices - Public works and t Steve Nishiza - IPO Creighton Offices - Public works and t Creighton Offices - Supply Chain Unit Deputy IPO Manager - Mounis officer Creighton Offices - Public works and t Creighton Offices - Supply Chain Unit Deputy IPO Manager - Mr Nyide Bruno	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting dispo	44,28 1118 80.76 785.66 127.92 25.76 32.99 53.45,55 298.49 346.83 366.83 360.53 360.53 360.53 1298.187 2981.87 1299.75 1299.75 1299.75 1199.75 1199.75 1199.75 1199.75 1199.75 1199.75 1199.75 1199.75 1199.75 1199.75 1199.75	44,28 111,185 80.76 785.66 127.92 25.76 32.69 334.55 2984.96 336.83 5366.73 3000.50 2981.87 2981.87 2981.87 1209.75 1209.75 1209.75 1209.75 1209.75 15990.61 11421.96 14962.33 11817.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
2011 CPU Intel Core IS 2012 IP and & GB Hotspot 2012 IP and & GB Hotspot 2012 Portable Seagate Expansion 500 GB 2012 DVD Writer LG External - Ndumiso Madiba 2012 Sensite Expansion IT Bit specific received by the specific	77300 17750 17050 7896 7244 7288 7296 7214 7711 6311 6341 7906 7891 7814 7834 7834 7334 7335 7335 7337 7333 7330 7335 7336 7336	IPO Manager - Mr Nyúde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Registry - CORPORATES Creighton Offices - Public works and t Deputy IPD Manager - Zwelethu Dlami Creighton Library IPD Office Tecighton Offices - Public works and t Stew Nishita - IPD Creighton Offices - Public works and t Creighton Offices - Supply Chain Unit Deputy IPD Manager - Modulos Madiba Nokulunga Basi Housing officer creighton Offices - Supply Chain Unit Deputy IPD Manager - Mykúe Bruno Deputy IPD Manager Office Creighton Offices - Public works and t IPD Manager - Mykúe Bruno Deputy IPD Manager Office Creighton Offices - Public works and t IPD Manager - Mykúe Bruno Deputy IPD Manager Office	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting dispo	44.28 111.85 80.76 785.66 127.92 25.76 32.66 534.55 2984.96 346.83 3566.73 5366.73 5366.73 5361.62 7758.94 1209.75 1209.75 11209.75 11817.87 11817.87 11817.87	44.28 111.85 80.76 785.66 127.22 25.76 32.69 534.55 2984.96 346.83 5366.73 3000.50 2981.87 2981.87 2981.87 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
2011 CPU Intel Core IS 2012 IP 246 AG B Hotspot 2012 Portable Seagate Expansion 500 GB 2012 Portable Seagate Expansion 500 GB 2012 DVD Writer LIG External - Ndumiso Madiba 2012 Toshibal Laptop Building Inspector 2012 Samsung NBS30 Ultra Book IS - Mrs Nokulunga Basi 2013 Samsung NBS30 Ultra Book IS - Mrs Nokulunga Basi 2014 Scanner Awision 2014 Per SDB Intel Core IS - Steven Ntshiza 2014 IP SDB Intel Core IS - Steven Ntshiza 2014 IP Bad Mini - Cel 16GB White 7.9 LED 2015 INCO Monitor 2015 Lanovo Desktop CPU 2015 Lenow Desktop CPU 2016 Western Digital 21 B External Hard Drive 2016 SINOTEC - Flastscreen 2016 Gebel Inspiron 3543 Notebook IS Laptop 2016 Acer Aspire I Pf II 3 Convertible Touch Screen Notebook 13.3" inch Screen 2016 Com- Dell 7248 IS - S2004 8500 13 T FHO W10 2016 Com- Dell 7248 IS - S2004 8500 13 T FHO W10 2016 Com- Dell 7248 IS - S2004 8500 13 T FHO W10 2016 Com- Dell 7248 IS - S2004 8500 13 T FHO W10 2016 External Harddrive WD Exement 2016 External Harddrive WD Exement 2016 External Harddrive WD Exement 2016 Dell Institude 3470 Notebook IS - Laptop 2016 Apple Macbook II. 6 Laptop 2018 IA Plat platop	77300 1775 1705 1705 7696 7244 7288 7296 7711 6314 6340 6421 77060 7891 1787 7814 7834 7348 7348 7348 7348 7348 7348 734	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Creighton Offices - Public works and t Server of the Server - Server of the Server - Server of the Server	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting dispo	44,28 1111.8 10.76 785.66 127.92 25.76 32.89 534.55 2984.93 346.83 346.83 340.50 2981.87 2981.87 2981.87 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75	44.28 111.85 80.76 785.66 127.92 25.76 32.69 534.55 2984.96 34.63 35.566.73 3000.50 2981.87 2981.87 2981.87 1209.75 1209.75 1209.75 1209.75 1209.75 15980.61 11421.96 14962.33 11817.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 CPU Intel Core IS 2012 IP and & GB Hotspot 2012 IP and & GB Hotspot 2012 Portable Seagate Expansion 500 GB 2012 DVD Writer LG External - Ndumiso Madiba 2012 To-Stohlba Laptop Bulding hyspector 2012 Samsung NBS30 Ultra Book IS - Mrs Nokulunga Basi 2012 Seagate Expansion IT BH Ard O'rive - Mrs Nokulunga Basi 2013 Seagate Expansion IT BH Ard O'rive - Mrs Nokulunga Basi 2014 Scanner Avision 2014 IP-Br SDB Intel Core IS - Steven Mistriza 2014 IP-Br SDB Intel Core IS - Steven Mistriza 2014 IP-Br SDB Intel Core IS - Steven Mistriza 2015 Lenovo Desktop CPU 2015 Lenovo Desktop CPU 2015 Lenovo Desktop CPU 2015 Lenovo Desktop CPU 2016 Western Digital 2 TB External Hard Drive 2016 Western Digital 2 TB External Hard Drive 2016 Western Digital 2 TB External Hard Drive 2016 SDB Intel Digital 2 TB External Hard Drive 2016 SDB Intel Digital 2 TB External Hard Drive 2016 SDB Intel Digital 2 TB External Hard Drive 2016 SDB Intel Digital 2 TB External Hard Drive 2016 SDB Intel Digital 2 TB External Hard Drive 2016 SDB Intel Digital 2 TB External Hard Drive 2016 SDB Intel Digital 2 TB External Hard Drive 2016 SDB Intel Digital 2 TB External Hard Drive 2016 SDB Intel Digital 2 TB External Hard Drive 2016 SDB Intel Digital 2 TB External Hard Drive 2016 SDB Intel Digital 2 TB External Hard Drive 2016 SDB Intel Digital 2 TB External Hard Drive Drive Drive Ardive 2016 SDB Intel Drive SDB Intel Drive Dr	77300 1705 7696 7244 7288 7296 7248 7296 7314 6314 6342 7909 7881 7814 7834 7834 7834 7334 7336 7335 7355 7377 7377 7377 7377 73737 7333 7330 7330 7335 7336 7336 7336 7336	IPO Manager - Mr Nyúde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Registry - CORPORATES Creighton Offices - Public works and t Deputy IPD Manager - Zwelethu Dlami Creighton Library IPD Office Tecighton Offices - Public works and t Stew Nishita - IPD Creighton Offices - Public works and t Creighton Offices - Supply Chain Unit Deputy IPD Manager - Modulos Madiba Nokulunga Basi Housing officer creighton Offices - Supply Chain Unit Deputy IPD Manager - Mykúe Bruno Deputy IPD Manager Office Creighton Offices - Public works and t IPD Manager - Mykúe Bruno Deputy IPD Manager Office Creighton Offices - Public works and t IPD Manager - Mykúe Bruno Deputy IPD Manager Office	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting dispo	44.28 111.85 80.76 785.66 1127.92 25.76 32.66 346.83 346.83 356.73 5366.73 5366.73 5366.73 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75	44.28 111.85 80.76 785.66 1127.92 25.76 32.69 534.55 2984.96 346.83 5366.73 3000.50 2981.87 3631.82 7788.94 1209.75 1209.75 1209.75 1209.75 15990.61 11421.96 14982.93 11817.87 1825.13 1550.72 1550.72	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 CPU Intel Core IS 2012 IP 246 AG B Hotspot 2012 Portable Seagate Expansion 500 GB 2012 POT Writer LG External - Ndumiso Madiba 2012 Portable Seagate Expansion 150 MB page Core 2012 To Shibb Laptop Bulding hispector 2012 Samsung NBS30 Ultra Book IS - Mrs Nokulunga Basi 2012 Seagate Expansion 11 BH Ard Drive - Mrs Nokulunga Basi 2014 Scanner Avision 2014 IP-B7 SDB Intel Core Is - Steven Ntshiza 2014 IP-B7 SDB Intel Core Is - Steven Ntshiza 2014 IP-B7 SDB Intel Core Is - Steven Ntshiza 2014 IP-B7 SDB Intel Core Is - Steven Ntshiza 2015 Lenovo Desktop CPU 2015 Lenovo Desktop CPU 2015 Lenovo Desktop CPU 2016 Della Inspiron 3543 Notebook IS Laptop - Chantel 2016 Western Digital 21 B External Hard Drive - Undo Blose 2016 Western Digital 21 BE Leternal Hard Drive - Sthe Chule 2016 Western Digital 21 BE Leternal Hard Drive - Sthe Chule 2016 Mestern Digital 21 BE Leternal Hard Drive 2016 SINOTEC - Flastscreen 2016 Core - Del 7348 IS - 5200 B/500 31 FHD W10 2016 Core - Del 7348 IS - 5200 B/500 31 FHD W10 2016 External Hard Drive WD Element 2016 External Hard Grive WD Element 2016 External Hard Grive WD Element 2016 External Hard Grive WD Element 2016 Apple Macbook 11.6' Laptop 2018 IP Laptop 2018 IP Laptop 2019 Laptop acer P2510	77300 1705 7696 7244 7288 7296 7297 7318 7711 6314 6340 6421 70600 7891 7891 7814 7834 7834 7834 7338 7335 7337 7338 7339 7339 7339 7339 7339 7339	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Creighton Offices - Public works and t Server -	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting dispo	44,28 111.85 80,76 785.66 127.92 25.76 32.96 53.45.55 2984.96 346.83 3586.73 5386.73 5386.73 5381.82 2981.87 1209.75 1	44.28 111.85 80.76 765.66 127.92 25.76 32.69 33.46,55 2884.96 346.83 5366.73 3000.50 2981.87 3631.82 7758.94 1209.75 1	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 CPU Intel Core IS 2012 Placed & GB Hotspor 2012 Portable Seagate Expansion 500 GB 2012 Portable Seagate Expansion 500 GB 2012 DVD Writer LG External - Ndumiso Madiba 2012 Toshiba Laptop Buliding Inspector 2012 Samsung NBS30 Ultra Book IS - Mrs Nokulunga Basi 2013 Seagate Expansion IT Blart of Drive - Mrs Nokulunga Basi 2014 Scanner Avision 2014 Placed Standard Stan	77300 1705 7896 7248 7248 7248 7256 7267 7718 7711 6114 63401 6421 7050 7891 7891 7891 7891 7891 7891 7891 7891	PD Manager - Mr Nylde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Greighton Offices - Public works and t Greighton Offices - Public works and t Building Inspector - TECHNICAL Creighton Offices - Public works and t Registry - CORPORATES Creighton Offices - Public works and t Registry - CORPORATES Creighton Offices - Public works and t Servent - Public works and t Servent - Public works and t Servent - Public works and t Steve Nishtza - IPD Creighton Offices - Public works and t Steve Nishtza - IPD Creighton Offices - Public works and t Steve Nishtza - IPD Creighton Offices - Public works and t Steve Nishtza - IPD Creighton Offices - Public works and t Noukhols Mbaniya - PA to IPD Manager Corporate Services A to IPD Manager - Nobukhosi Mbani PMU Manager - Nobukhosi Mbani PMU Manager - Nobukhosi Mbani PMU Manager - Michies - Public works and t Deputyl IPD Manager Office Creighton Offices - Public works and t Services - Registry Common - Notwing Services - Notwing Servi	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting dispo	44.28 111.85 8.0.76 127.82 25.76 32.69 53.45.55 2984.99 346.83 35.86.73 350.50 2981.87 2981.87 2981.87 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1209.75 1409.23	44.28 111.85 80.76 765.66 127.92 25.76 32.69 534.55 2984.96 346.83 5366.73 3000.59 2861.67 2861.87 2861.87 2861.87 1209.75 120	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
2011 CPU Intel Core iS 2012 IPad 40 GB Hotsport 2012 Portable Seagate Expansion 500 GB 2012 DVD Writer LG External - Ndumso Madiba 2012 To Seagate Expansion 150 Missport 2012 To Season Bayes and Seagate Expansion 150 Missport 2012 Samsung NBS30 Ultra Book L5 - Mrs Nokulunga Basi 2012 Seagate Expansion 117 Hand Orive - Mrs Nokulunga Basi 2014 Seanner Avision 2014 IPad Simber Seagate Expansion 117 Hand Orive - Mrs Nokulunga Basi 2014 IPad Mini - Cel 15GB White 7.9 LED 2015 INOC Monitor 2015 Lenow Desktop CPU 2015 Lenow Desktop CPU 2016 United Seagate Sea	77300 1705 1705 1705 1706 1708 1708 1708 1708 1708 1708 1708 1708	IPO Manager - Mr Nyde Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t SERVER ROOM Creighton Offices - Public works and t Creighton Offices - Public works and t Server -	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting dispo	44,28 111.85 80,76 785.66 127.92 25.76 32.96 53.45.55 2984.96 346.83 3586.73 5386.73 5386.73 5381.82 2981.87 1209.75 1	44.28 111.85 80.76 765.66 127.92 25.76 32.69 33.46,55 2884.96 346.83 5366.73 3000.50 2981.87 3631.82 7758.94 1209.75 1	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

	External Hard Drive	S/N:2883TB90T10F S/N G31139-0859	Planning Creighton	Very poor not in use - Awaiting disposal	1199.00	1199.00	0.00	0.00
	external hard drive external hard drive	S/N G31139-0859 S/N G31139-0866	PWBS OFFICE PWBS OFFICE	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	1175.90 1175.90	1175.90 1175.90	0.00	0.00
2021	external hard drive	S/N G31139-0852	PWBS OFFICE	Very poor not in use - Awaiting disposal	1175.90	1175.90	0.00	0.00
	Dell Laptop Dell Laptop		PWBS OFFICE PWBS OFFICE	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	21665.00 21665.00	21665.00 21665.00	0.00	0.00
	Dell Laptop		PWBS OFFICE	Very poor not in use - Awaiting disposal	21665.00	21665.00	0.00	0.00
	Desktop	1343		Very poor not in use - Awaiting disposal	66.44	66.44	0.00	0.00
	NETWORK (Box) FULL PC WITH WINDOWS XP HOME		Corporates Services (Server) SERVER ROOM/ CORPORATE	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	120.20 50.53	120.20 50.53	0.00	0.00
	Intel dual-core E2200 tower computer	1345	Server Room	Very poor not in use - Awaiting disposal	149.31	149.31	0.00	0.00
	HP desktop PC		SCM Unit	Very poor not in use - Awaiting disposal	239.76	239.76	0.00	0.00
	HP desktop PC Acer monitor	1277 1274	FINANCE OFFICE > EXPENDITURE FINANCE OFFICE > EXPENDITURE	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	239.76 40.61	239.76 40.61	0.00	0.00
2009		1275	SCM Unit	Very poor not in use - Awaiting disposal	40.61	40.61	0.00	0.00
	Acer monitor	1276		Very poor not in use - Awaiting disposal	40.61	40.61	0.00	0.00
	CPU Acer Flat Screen Computer	855 1989	PAYROLL - FINANCE	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	39.44 55.64	39.44 55.64	0.00	0.00
	Acer LCD Monitor S/N PITME7207Z0070221327000	1981	Corp:Lyn Mark - CORPORATES	Very poor not in use - Awaiting disposal	115.29	115.29	0.00	0.00
	Acer Extensa 270 Desktop PC. Intel Core			Very poor not in use - Awaiting disposal	966.78	966.78	0.00	0.00
	MACBOOK PRO 13 D 2.4GHZ MC374 MACBOOK PRO 13 D 2.4GHZ MC374		Asset Management Unit SENZO HR OFFICER - CORPORATES	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	1337.06 1303.69	1337.06 1303.69	0.00	0.00
	Acer Laptop TM 57406, Intel Core 15-460,		CFO OFFICE	Very poor not in use - Awaiting disposal	1162.43	1162.43	0.00	0.00
	External Hard drive - Seagate FreeAgent Go500	1740	Safe - CFO Office	Very poor not in use - Awaiting disposal	80.75	80.75	0.00	0.00
	External Hard drive - Seagate FreeAgent Go500 External Hard drive - Seagate FreeAgent Go500	1673 1693	L MARK - CORPORATES SENZO - CORPORATES	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	80.75 80.75	80.75 80.75	0.00	0.00
	Acer Laptop Extensa 5630Z		SERVER ROOM/ CORPORATE	Very poor not in use - Awaiting disposal	1191.69	1191.69	0.00	0.00
2011	Powered T110 Towe Chassis 8MCVZ4J CPU	1838	CORPORATE SERVER ROOM	Very poor not in use - Awaiting disposal	3962.89	3962.89	0.00	0.00
2012	External hard drive 1 TB LG	7202	Safe in CFO - FINANCE	Very poor not in use - Awaiting disposal	21.76	21.76	0.00	0.00
	External hard drive 1TB LG 10" Acer Aspire Laptop		Safe in CFO - FINANCE Bheh - FINANCE	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	21.76 89.33	21.76 89.33	0.00	0.00
2012	External hard drive 1 TB LG	7207	Safe in CFO - FINANCE	Very poor not in use - Awaiting disposal	22.85	22.85	0.00	0.00
	External hard drive Seagate 2 TB Gigabyte Monitor 18.5 " LCD Monitor	7222 7251	Safe in CFO - FINANCE Bulwer Mati - FINANCE	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	38.86 33.13	38.86 33.13	0.00	0.00
	Gigabyte Monitor 18.5 "LCD Monitor CPU Intel Core i3		Bulwer Mati - FINANCE Bulwer Mati - FINANCE	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	33.13 168.82	33.13 168.82	0.00	0.00
2012	Portable Seagate Expansion 500 GB - Nelisa Holiwe	7230	Creighton office - Supply Chain Manag	Very poor not in use - Awaiting disposal	20.45	20.45	0.00	0.00
	Mecer Xpression Laptop		ITC OFFICER	Very poor not in use - Awaiting disposal	627.25	627.25	0.00	0.00
	IPad 64 GB Hotspot Acer TM 5760 Laptop		creighton offices - Supply Chain Unit Siphumelela Mbatha - MM PA	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	452.06 1505.98	452.06 1505.98	0.00	0.00
2012	Macbook Laptop 13' inch	7526	Corporate Manager - Mr Sondezi	Very poor not in use - Awaiting disposal	2444.63	2444.63	0.00	0.00
	Toshiba 1 TB External Hard Drive		Fleet Officer - Riborious - CORPORATE FINANCE OFFICE	Very poor not in use - Awaiting disposal	233.05 926.41	233.05	0.00	0.00
	Acer CPU VM 290 G630 iPad 64 GB 10'inch 4G		Corporate Manager - Mr Sondezi	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	926.41 1856.07	926.41 1856.07	0.00	0.00
2012	Acer Aspire 10'1 inch Laptop	7782	Archives - CORPORATES	Very poor not in use - Awaiting disposal	1032.56	1032.56	0.00	0.00
	DVD Writer			Very poor not in use - Awaiting disposal	79.60	79.60	0.00	0.00
	Acer TM 5760 Laptop 15.6' inch External Harddrive 1TB			Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	1832.90 226.85	1832.90 226.85	0.00	0.00
	Acer TMP 243 Laptop - Zanele Zwane	7772		Very poor not in use - Awaiting disposal	2116.70	2116.70	0.00	0.00
	Toshiba External Hard Drive 500GB			Very poor not in use - Awaiting disposal	232.91	232.91	0.00	0.00
	Macbook Laptop 13' inch External Hard Drive for Mac 500 GB		shed Municipal Manager - Mr Vezi	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	3874.07 224.94	3874.07 224.94	0.00	0.00
	External Hard Drive Verbatim 500 GB			Very poor not in use - Awaiting disposal	206.70	206.70	0.00	0.00
	6 Buddi Drawer		Admin Office	Very poor not in use - Awaiting disposal	206.70	206.70	0.00	0.00
	Toshiba Hard Drive Verbatim 500 GB HP Laser Jet P 10006	/543 AR0157	Mr Sondezi - Corporates Services Municipal Manager - Mr Vezi	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	206.62 3697.45	206.62 3697.45	0.00	0.00
	Seagate Expansion 1 TB Hard Drive Portable		Lynn Mark - CORPORATES	Very poor not in use - Awaiting disposal	425.58	425.58	0.00	0.00
	HP Probook 4540s Notebook	6308	Corporates Services	Very poor not in use - Awaiting disposal	5027.54	5027.54	0.00	0.00
	HP Probook 4540s Notebook HP Pro Book 450 Core i7	6390 6365	Sbonelo Zondi - Committee Officer Creighton office - Supply Chain Manage	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	3527.51 4749.18	3527.51 4749.18	0.00	0.00
	Acer TMP 253 Laptop		Siphosiphelele - FINANCE	Very poor not in use - Awaiting disposal	2973.65	2973.65	0.00	0.00
2014	HP Compaq		Inkosi	Very poor not in use - Awaiting disposal	3115.62	3115.62	0.00	0.00
	HP Compaq Acer TMP 253 Laptop		Inkosi Deputy CEO - Rose Mahi - With MM VE	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	3115.62 4303.55	3115.62 4303.55	0.00	0.00
	I-Pad Mini + Cel 16GB White 7.9 LED		PA TO MAYOR	Very poor not in use - Awaiting disposal	3000.50	3000.50	0.00	0.00
	I-Pad Mini + Cel 16GB White 7.9 LED		CFO - Mthembeni Mzimela	Very poor not in use - Awaiting disposal	3000.50	3000.50	0.00	0.00
	I-Pad Mini + Cel 16GB White 7.9 LED- I-Pad Mini + Cel 16GB White 7.9 LED	6424 6423	PA TO MM Sphumelele Mbatha	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	3000.50 3000.50	3000.50 3000.50	0.00	0.00
	I-Pad Mini + Cel 16GB White 7.9 LED		IDP MANGER - with the MM	Very poor not in use - Awaiting disposal	3000.50	3000.50	0.00	0.00
2014	HP Monitor and CPU	6401 n 6404	Oscarine Mdaweni - CORPORATES Off Senior HR - Shusiso Hadebe	Very poor not in use - Awaiting disposal	6697.15	6697.15	0.00	0.00
	HP Laptop HP Laptop	2CE3450Z3T 6431	Lynn Mark - CORPORATES	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	9068.30 9068.30	9068.30 9068.30	0.00	0.00
2014	Fortigate 60D Firewall Proxy		SERVER ROOM/ CORPORATE	Very poor not in use - Awaiting disposal	43045.01	43045.01	0.00	0.00
2014	Western Digital 500 GB 2.5TB External Hard Drive		Mrs Taylor- Corporate Offices	Very poor not in use - Awaiting disposal	535.98	535.98	0.00	0.00
	Western Digital 500 GB 2.5TB External Hard Drive Acer TMP255 Laptop	6430 7029	Ndumiso Khuboni- Corporate Offices BTO	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	535.98 4991.78	535.98 4991.78	0.00	0.00
2014	HP PAvillion i7	7006	Mr SJ Sondezi - Corporates Manager	Very poor not in use - Awaiting disposal	7506.59	7506.59	0.00	0.00
	UPS 650 700 W			Very poor not in use - Awaiting disposal	308.11	308.11	0.00	0.00
	UPS 650 700 W Wireless Access Point Coverage 3 AP Routers		Oscarine Mdaweni - CORPORATES Off small boardroom	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	308.11 3295.89	308.11 3295.89	0.00	0.00
2015	HP 450 ProBook Laptop i5	7012	PRO - Phumile Zaca	Very poor not in use - Awaiting disposal	5649.53	5649.53	0.00	0.00
	HP 450 Notebook i5		CORPORATE SERVICES MAIN OFFICE	Very poor not in use - Awaiting disposal	5715.55	5715.55	0.00	0.00
	Acer TMP 256 M Laptop TravelMate TMP 256M Notebook i5 Laptop		Creighton office - Supply Chain Manag PARKHOME LINDI MAKHANYA	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	6366.03 6645.10	6366.03 6645.10	0.00	0.00
2016	Toshiba 2TB External Hard Drive Portable	7372	MM- PA - Sphumelele Mbatha	Very poor not in use - Awaiting disposal	1296.22	1296.22	0.00	0.00
	MacBook Air Laptop 13' Inch		Senzo Ngcobo - HR Officer	Very poor not in use - Awaiting disposal	14865.24	14865.24	0.00	0.00
	Portable External Hard Drive Samsung Printer		MM-Mr Vezi Senior Community Programme	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	1548.76 20821.05	1548.76 20821.05	0.00	0.00
2014	Verbatim 3.5m external harddrive USB3 2TB M47672	Nhla	KSM offices	Very poor not in use - Awaiting disposal	363.84	363.05	0.79	0.00
	HP 655 laptop	AD1046	Mbuso Majozi	Very poor not in use - Awaiting disposal	3398.73	3398.73	0.00	0.00
2013	Wood kiddles study Desk hp laptop 2CE3460K5Q	7764 AH1136	Bulwer Library THobile	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	504.42 1784.71	504.42 1784.71	0.00	0.00
2015	Laptop probook i5	AH1331	Nonhlanhla Mohau	Very poor not in use - Awaiting disposal	5999.36	5999.36	0.00	0.00
	Monitor, CPU, keyboard Pview Monitor	AR1379	HIMEVILLE RECEPTION	Very poor not in use - Awaiting disposal	9537.84	9537.84 403.75	0.00	0.00
	Priew Monitor HP 655 laptop	FD007 CO1088	Finance Skhumbuzo	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	403.75 3398.73	403.75 3398.73	0.00	0.00
2015	HP450Laptop-pro book	CS1310	LED Office - Himville	Very poor not in use - Awaiting disposal	4989.51	4989.51	0.00	0.00
	HP deskjet 3000 printerJ310a	EC1026 EC1059	SPEAKER PA'S	Very poor not in use - Awaiting disposal	504.42 1861.14	504.42	0.00	0.00
2013	HP pro CPU, keyboard, mouse, samsung monitor 19 and charger HP 655 laptop	EC1058 EC1089	Londiwe M KSM offices	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	3398.73	1861.14 3398.73	0.00	0.00
2013	Wood kiddies study Desk	7765	Bulwer Library	Very poor not in use - Awaiting disposal	504.42	504.42	0.00	0.00
	DELL LAPTOP-Inspiron 7348 i5-5200u CPU Alpha Pc	EC1372 7061	Municipal manager Creighton Library	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	10853.39 1861.14	10853.39 1861.14	0.00	0.00
2013	Acer laptop	FH1097	KSM offices	Very poor not in use - Awaiting disposal	6261.00	6261.00	0.00	0.00
2015	Cameras	FH1294	KSM offices	Very poor not in use - Awaiting disposal	4069.99	4069.99	0.00	0.00
	Laptop Probook Laptop probook i5	FH1336 FO1329	Thobile Ngobese Corporate sevices Tanya's OFFICE	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	5999.36 5999.36	5999.36 5999.36	0.00	0.00
	Laptop probook 15	FO1329	Jali	Very poor not in use - Awaiting disposal	5999.36	5999.36	0.00	0.00
2015	Laptop probook i5	FO1332	Bongi	Very poor not in use - Awaiting disposal	5999.36	5999.36	0.00	0.00
	Laptop probook DELL LAPTOP S/N:G339M52	FO1335 FO1377	Mayor PA mtungwa	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	5999.36 13440.31	5999.36 13440.31	0.00	0.00
	HP CPU	F1375	Finance	Very poor not in use - Awaiting disposal	504.42	504.42	0.00	0.00
2015	Laptop probook	FS1339	Nelisa Holiwe	Very poor not in use - Awaiting disposal	5999.36	5999.36	0.00	0.00
	HP 655 laptop hp laptop 2CE3460K4J	PO1069 PO1141	HIMEVILLE PLANNING Planning himeville	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	3398.73 1784.71	3398.73 1784.71	0.00	0.00
2014			I	1 7 poor noval use - Awalting disposat	1/04./1	1/04./1	0.00	0.0

	Laptop probook	PO1342		Very poor not in use - Awaiting disposal	5999.36	5999.36	0.00	0.00
	Laptop probook	SP1338	Joel Mazibuko	Very poor not in use - Awaiting disposal	8480.24	8480.24	0.00	0.00
2015 N		SR1371	Server room	Very poor not in use - Awaiting disposal	4069.99	4069.99	0.00	0.00
	Hard drive Wood kiddies study Desk	SV1382	server room	Very poor not in use - Awaiting disposal	4208.54		0.00	0.00
	Wood kiddles study Desk CPU-HP	UK0629	Bulwer Library Creighton pound storeroom	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	3546.14		0.00	0.00
	Wood kiddies study Desk	5443		Very poor not in use - Awaiting disposal	504.42	504.42	0.00	0.00
	Lenovo laptop	EC1395	bongi	Very poor not in use - Awaiting disposal	4890.40	4890.40	0.00	0.00
	LAPTOP ACER TMP 258 - Miranda Nkabane	6118	SCM OPEN PLAN	Very poor not in use - Awaiting disposal	10393.86	10393.86	0.00	0.00
	External Harddrive	7901		Very poor not in use - Awaiting disposal	982.46	982.46	0.00	0.00
	Desktop - CPU LENOVO		ITC Office	Very poor not in use - Awaiting disposal	11503.52	11503.52	0.00	0.00
	Desktop - Tower LENOVO		ITC Office	Very poor not in use - Awaiting disposal	1191.22	1191.22	0.00	0.00
	SEAGE SLIM PORTABLE 1TB 2.5 USB 3.0 HARD DRIVE	NDZ0001	Corporates Manager - Mr Sondezi	Very poor not in use - Awaiting disposal	1139.47		0.00	0.00
	Lenovo 510 s i7 2GB Laptop Foshiba 1 TB External Hard Drive	7203 6113	Mr Sondezi - Corporates Services Nokuthula Khuboni	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	14911.40 1008.77	14911.40	0.00	0.00
	Acer Laptop TMP 259 Laptop		SCM OFFICE	Very poor not in use - Awaiting disposal	13157.02	13157.02	0.00	0.00
	Acer Laptop TMP 259 Laptop		Deputy Mayor's PA - Slindile Nzimande		12921.05	12921.05	0.00	0.00
	Acer Spin 5 Notebook Laptop		Creighton	Very poor not in use - Awaiting disposal	14977.80	14977.80	0.00	0.00
2017 A	Acer Spin 5 notebook	NDZ0006	Sipho Manyathi - Revenue Office	Very poor not in use - Awaiting disposal	14977.80	14977.80	0.00	0.00
2017 F	HP Lap top -	NDZ0014		every poor not in use - Awaiting disposal	18925.00	18925.00	0.00	0.00
2017 H	HP Lap top		SCM- Thembi Makhanya	Very poor not in use - Awaiting disposal	14500.00	14500.00	0.00	0.00
	HP ProBook Laptop		Nokuthula Khuboni - Budget Officer	Very poor not in use - Awaiting disposal	15999.00	15999.00	0.00	0.00
2018 L		NDZ0036	Ningi Mtolo - Licencing Office	Very poor not in use - Awaiting disposal	17000.00	17000.00	0.00	0.00
	HP280 G2 Microtower Desktop Intel core I5- 6500-LED Monitor 18.5 inch	NDZ0022;NDZ0025	Creighton	Very poor not in use - Awaiting disposal	14899.00	14899.00	0.00	0.00
	HP 250 G5 i5 Laptop HP Laptop - Oscarine Mdaweni		Mrs Crystal Taylor - Admin Officer	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	12003.51 16500.00	. 12003.51 16500.00	0.00	0.00
	Acer Laptop TMP 259-M	NDZ0053	Lindiwe Mhlophe	Very poor not in use - Awaiting disposal	23494.74	23494.74	0.00	0.00
	Lenovo laptop i3	NDZ0055	INTERNAL AUDIT OFFICE	Very poor not in use - Awaiting disposal	14703.00	14703.00	0.00	0.00
	HP470 G5 Pro book Laptop	NDZLM-CE01	Cashier OFFICE	Very poor not in use - Awaiting disposal	11856.15		0.00	0.00
2018 A	Acer TMP 259	NDZLM-CE02	HR OFFICER	Very poor not in use - Awaiting disposal	14977.02	14977.02	0.00	0.00
	Laptop 13 inch and operating system - ICT	NDZLM-CE03	Creighton - ICT	Very poor not in use - Awaiting disposal	12279.82	12279.82	0.00	0.00
	HP LAPTOP	7401	Creighton	Very poor not in use - Awaiting disposal	16499.00	16499.00	0.00	0.00
	Incredible Connection - Laptop backpack for Sible	NDZLM-CE08	Creighton	Very poor not in use - Awaiting disposal	1314.91	1314.91	0.00	0.00
	Anvision Computers - Microsoft Office for Ms P Zum Request for lanton and 3x backpacks	NDZLM-CE10 NDZLM-CE11	Creighton Creighton	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	3328.95 14679.80	3328.95 14679.80	0.00	0.00
	Purchase of MS Office For Mr MW Dlamini & Mr P Mtu	NDZLM-CE11 NDZLM-CE12	Creighton	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	14679.80	6614.40	0.00	0.00
	hard drive	NDZLM-CE12	Creighton	Very poor not in use - Awaiting disposal	3620.00		0.00	0.00
	Request for 4x backpacks and 1 laptop for planning	NDZLM-CE15	Creighton	Very poor not in use - Awaiting disposal	16699.13	16699.13	0.00	0.00
	Kakhulu IT Solution: Laptop for S.A Radebe	6455		Very poor not in use - Awaiting disposal	16571.60		0.00	0.00
	HP Laptop	NDZLM-CE17	Creighton	Very poor not in use - Awaiting disposal	17000.00	17000.00	0.00	0.00
	incredible connection: Tablet for MM (N.C Vezi)	NDZLM-CE18	Creighton	Very poor not in use - Awaiting disposal	9564.35	9564.35	0.00	0.00
2019 F	HP Laptop - Audit Intern	6299	INTERNAL AUDIT OFFICE	Very poor not in use - Awaiting disposal	18973.00	18973.00	0.00	0.00
	APTOP CHARGER FOR DTP CLERK - Mfundo Khuzwayo	4303	CREIGHTON OFFICE(PLANNING) CREIGHTON OFFICE	Very poor not in use - Awaiting disposal	473.91	473.91	0.00	0.00
	LTE CAT.4 wifi Dongle Laptop - Nokuthula Khuboni	5475	CREIGHTON OFFICE	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	1700.00 16396.52	1700.00 16396.52	0.00	0.00
	LAPTOP AND MICROSOFT - Mr Xaba		CREIGHTON OFFICE	Very poor not in use - Awaiting disposal	17986.09		0.00	0.00
	LAPTOP AND MICROSOFT FOR MR ZWEZWE		CREIGHTON OFFICE	Very poor not in use - Awaiting disposal	15773.91	15773.91	0.00	0.00
2019 L	LAPTOP FOR CYNTIA Linda	5745	CORPORATE SERVICES MAIN OFFICE	Very poor not in use - Awaiting disposal	13035.65	13035.65	0.00	0.00
2019 A	Anvision Comp: External DVD writer	5434	CREIGHTON OFFICE	Very poor not in use - Awaiting disposal	413.04	413.04	0.00	0.00
2019 L	Laptop Acer - Andiswa Macingwane	6650	Creighton office - Supply Chain Manag	Very poor not in use - Awaiting disposal	19285.00	19285.00	0.00	0.00
	Laptop Acer - P. Dlamini	6623			19285.00	19285.00	0.00	0.00
	Laptop Acer - Oliphant		PAYROLL - FINANCE	Very poor not in use - Awaiting disposal	19285.00	19285.00	0.00	0.00
	Acer Laptop 17 Processor	5497		Very poor not in use - Awaiting disposal	19285.00	19285.00	0.00	0.00
	HP 450 G6 Probook I7 Laptop Acer P2510 Laptop	4341	Creighton Creighton	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	14628.70 12650.43	14628.70 12650.43	0.00	0.00
	HP 450 Probook	4366		Very poor not in use - Awaiting disposal	14726.09	14726.09	0.00	0.00
	Acer P2510 Laptop	6649	Creighton offices - Deputy CFO office	Very poor not in use - Awaiting disposal	11700.00	11700.00	0.00	0.00
	Router Huawei LTE B315	cannot be barcoded due t		Very poor not in use - Awaiting disposal	1625.00	1625.00	0.00	0.00
2020 L	Laptop Backpack	cannot be barcoded due t	Creighton	Very poor not in use - Awaiting disposal	604.35	604.35	0.00	0.00
	Laptop Backpack	cannot be barcoded due t	Creighton	Very poor not in use - Awaiting disposal	604.35	604.35	0.00	0.00
	External drive	5121		Very poor not in use - Awaiting disposal	856.52	856.52	0.00	0.00
	ACER LAPTOP ACER LAPTOP		FINANCE	Very poor not in use - Awaiting disposal	13900.00	13900.00	0.00	0.00
	ACERLAPTOP	6293 4232	FINANCE CORPORATE SERVICES	Very poor not in use - Awaiting disposal very poor not in use - Awaiting disposal	13900.00 15090.75	13900.00 15090.75	0.00	0.00
	EXTERNAL HARDRIVE FOR SAMRAS LINUX SYSTEM	5121	ICT OFFICE	Very poor not in use - Awaiting disposal	882.61	882.61	0.00	0.00
	Micro Tik cloud Router Switch	94550A808F1E	Creighton	Very poor not in use - Awaiting disposal	3239.13	3239.13	0.00	0.00
2020 H	HP PROBOOK	5444	Licensing Creighton	Very poor not in use - Awaiting disposal	18980.00	18980.00	0.00	0.00
	KINGSTON ELITE BACKPACK	cannot be barcoded due t		Very poor not in use - Awaiting disposal	507.83	507.83	0.00	0.00
	KINGSTON ELITE BACKPACK	cannot be barcoded due t		Very poor not in use - Awaiting disposal	507.83	507.83	0.00	0.00
	KINGSTON ELITE BACKPACK	cannot be barcoded due t		Very poor not in use - Awaiting disposal	507.83	507.83	0.00	0.00
	KINGSTON ELITE BACKPACK KINGSTON ELITE BACKPACK	cannot be barcoded due t		Very poor not in use - Awaiting disposal	507.83	507.83	0.00	0.00
	KINGSTON ELITE BACKPACK	cannot be barcoded due t cannot be barcoded due t	Creighton Creighton	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	507.83 507.83	507.83 507.83	0.00	0.00
	KINGSTON ELITE BACKPACK	cannot be barcoded due t		Very poor not in use - Awaiting disposal	507.83	507.83	0.00	0.00
2020 K	KINGSTON ELITE BACKPACK	cannot be barcoded due t	Creighton	Very poor not in use - Awaiting disposal	507.83	507.83	0.00	0.00
2020 K	KINGSTON SMART BACKPACK	cannot be barcoded due t	Creighton	Very poor not in use - Awaiting disposal	385.22	385.22	0.00	0.00
	Acer Aspire A315 Laptop	4433		Very poor not in use - Awaiting disposal	11900.87	11900.87	0.00	0.00
	HP 450 PROBOOK I7		PMS Office	Very poor not in use - Awaiting disposal	20273.91	20273.91	0.00	0.00
	Acer Spin 5 Laptop WD2TB PORTABLE DRIVE	3536 S/N:WX81EA93TT8	Creighton BTO CFO OFFICE Creighton BTO	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	20833.91 1389.57	20833.91	0.00	0.00
	WD2TB PORTABLE DRIVE	S/N:WX81EA93118 S/N:WX61AC960J65	Creighton BTO	Very poor not in use - Awaiting disposal	1389.57		0.00	0.00
	HP probook Laptop		Budget Office	Very poor not in use - Awaiting disposal	20833.91	20833.91	0.00	0.00
2020 K	Kingsons Prime Backpack	cannot be barcoded due t	Budget Office	Very poor not in use - Awaiting disposal	858.26	858.26	0.00	0.00
2020 H	HP 450 PROBOOK	3540	SCM	Very poor not in use - Awaiting disposal	19674.78	19674.78	0.00	0.00
	Acer TMP215 Laptop	3535		Very poor not in use - Awaiting disposal	15300.00		0.00	0.00
	Acer Spin5 Laptop		MM"s office	Very poor not in use - Awaiting disposal	20833.91		0.00	0.00
	Volkano laptop backpack microsoft wireless mouse		Assets Management Unit Assets Management Unit	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	995.00 198.00		0.00	0.00
	1TB Hard Drive	S/N: 20J7T1FFTJG	Assets Management Unit	Very poor not in use - Awaiting disposal			0.00	0.00
	Acer Laptop		Mrs Vakalisa's office	Stolen	21350.00		9587.73	0.00
	Acer Laptop	4743	BTO Office	Very poor not in use - Awaiting disposal	21691.00	21691.00	0.00	0.00
2020 A	Acer Laptop	5266	Creighton Office	Very poor not in use - Awaiting disposal	21112.00	21112.00	0.00	0.00
	Acer Laptop		Creighton Office	Very poor not in use - Awaiting disposal	16439.13		0.00	0.00
	aptop backpack	cannot be barcoded due t		Very poor not in use - Awaiting disposal	858.26		0.00	0.00
2020 la	A TMPOAF FO TOOT IT		Creighton Office	Very poor not in use - Awaiting disposal	17624.00		0.00	0.00
2020 la 2020 A	Acer TMP215-52-723T I7				AGE OF			
2020 la 2020 A 2020 c	cansington carr-it contour bag	4279 cannot be barcoded due t 4260	Creighton Office	Very poor not in use - Awaiting disposal	495.00 17238.26		0.00	
2020 la 2020 A 2020 c 2020 A	cansington carr-it contour bag Acer TMP215 Laptop	cannot be barcoded due t 4260	Creighton Office Creighton Office	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	17238.26	17238.26	0.00	0.00
2020 k 2020 A 2020 C 2020 A 2020 K	cansington carr-it contour bag	cannot be barcoded due t	Creighton Office Creighton Office Creighton Office	Very poor not in use - Awaiting disposal	17238.26 858.26	17238.26 858.26		
2020 k 2020 K 2020 K 2020 K 2020 K 2020 K	cansington carr-it contour bag Acer TMP215 Laptop Kingsons Prime Backpack	cannot be barcoded due t 4260 cannot be barcoded due t cannot be barcoded due t S/N:WX81EA93NN8	Creighton Office Creighton Office Creighton Office	Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal Very poor not in use - Awaiting disposal	17238.26 858.26	5 17238.26 5 858.26 6 926.96 6 1444.35	0.00	0.00 0.00

2021	Targus Essential bag	cannot be barcoded due t	BTO Office	Very poor not in use - Awaiting disposal	900.00	900.00	0.00	0.00
2021	Macbook	5233	MM"s office	Very poor not in use - Awaiting disposal	13500.00	13500.00	0.00	0.00
2021	HP probook	5197	SCM OFFICE	Very poor not in use - Awaiting disposal	18545.00	18545.00	0.00	0.00
2021	Targus laptop bag	cannot be barcoded due t	SCM OFFICE	Very poor not in use - Awaiting disposal	595.00	595.00	0.00	0.00
2021	Cabinet		Bulwer CSC	Very poor not in use - Awaiting disposal	3750.83	3750.83	0.00	0.00
2021	Acer Spin 5 Laptop	4585	Revenue office	Very poor not in use - Awaiting disposal	20553.04	20553.04	0.00	0.00
2021	Dell Latitude 3410 core i5		ICT OFFICE	Lost	30000.00	2388.89	27611.11	0.00
2021	Portable Seagate 2TB	cannot be barcoded due t	Finance Office	Very poor not in use - Awaiting disposal	1152.17	1152.17	0.00	0.00
2021	Targus Campus backpack	cannot be barcoded due t	Finance Office	Very poor not in use - Awaiting disposal	822.61	822.61	0.00	0.00
2021	Kenton Back pack	cannot be barcoded due t	Senior HR Office	Very poor not in use - Awaiting disposal	685.00	685.00	0.00	0.00
2021	Hard drive 1	cannot be barcoded due t	ICT OFFICE	Very poor not in use - Awaiting disposal	1329.90	1329.90	0.00	0.00
2021	Hard drive 1	cannot be barcoded due t	ICT OFFICE	Lost	1329.90	0.00	1329.90	0.00
2022	Apple laptop bag	cannot be barcoded due t	Creighton	Very poor not in use - Awaiting disposal	1450.00	1450.00	0.00	0.00
					2136208.25	2097678.71	38529.53	0.00

Annexture C: Intangible Assets

Responsible person	Year Purchased	Descripti on	LOCATION	CONDITION	Cost	Depreciation/ Amortisation	Carrying Amount
KE DHLOMO	2020	Microsoft office	Traffic	Licence expired - Not in use	4,059.13	4,059.13	-
L MOLEFE	2020	Microsoft office	HIMEVILLE POUND	Licence expired - Not in use	1,500.00	1,500.00	-
YOUTH OFFICER	2020	Microsoft office	YOUTH OFFICE	Licence expired - Not in use	1,500.00	1,500.00	-
Mr W Dlamini	2020	Microsoft office	Himeville	Licence expired - Not in use	3,000.00	3,000.00	-
Lindi Zuma	2021	Microsoft Office	Lindi's Office	Licence expired - Not in use	4,159.75	4,159.75	-
MW DLAMINI	2021	Licencing Software	Traffic Department	Licence expired - Not in use	30,000.00	30,000.00	-
MW DLAMINI	2022	Licencing Software	Traffic Department	Licence expired - Not in use	17,033.04	17,033.04	-
Mr J Mazibuko	2020	Microsoft office	Creighton Planning	Licence expired - Not in use	4,566.09	4,566.09	-
Corporate services Senior manager	2020	Microsoft office- Philile Zuma	Traffic department Creighton	Licence expired - Not in use	4,030.43	4,030.43	-
Corporate services Senior manager	2020	Microsoft office-OB Mndaweni	Corporate services	Licence expired - Not in use	4,500.00	4,500.00	-
Corporate services Senior manager	2020	Microsoft office- Mzwandil e	SCM UNIT	Licence expired - Not in use	3,803.48	3,803.48	-
Corporate services Senior manager	2020	Microsoft office- Zanele Kenny	Motor licensing himeville	Licence expired - Not in use	3,803.48	3,803.48	-
Corporate services Senior manager	2020	Microsoft office- Ayanda	Creighton pound	Licence expired - Not in use	3,824.35	3,824.35	-
Corporate services Senior manager	2020	Microsoft office- Tanya	Finance Himeville	Licence expired - Not in use	3,824.35	3,824.35	-
Corporate services Senior manager	2020	Microsoft office- planning	Planning office	Licence expired - Not in use	3,911.30	3,911.30	-
Corporate services Senior manager	2020	Microsoft office- planning	Planning office	Licence expired - Not in use	3,911.30	3,911.30	-
Corporate services Senior manager	2020	Microsoft office-Mr Mntungwa	FINANCE CREIGHTON	Licence expired - Not in use	3,887.83	3,887.83	-
Corporate services Senior manager	2020	Microsoft office- Slindile Nzimande		Licence expired - Not in use	3,887.83	3,887.83	-
Corporate services Senior manager	2020		Community services Creighton	Licence expired - Not in use	4,117.39	4,117.39	-

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	2020	Microsoft office- Internal		Licence expired - Not in use	4,086.09	4,086.09	
Corporate services Senior manager	2020	Audit Officer	Internal audit office	Electrice expired Mothrase	4,000.00	4,000.00	
Corporate services Senior manager	2020	Microsoft office-Mr Mzolo	Planning office himeville	Licence expired - Not in use	4,328.00	4,328.00	-
Corporate services Senior manager	2020	Microsoft office- nud librarian	Underberg Library	Licence expired - Not in use	3,996.52	3,996.52	-
Corporate services Senior manager	2020	Microsoft office-Mr Sondezi	Corporate services	Licence expired - Not in use	4,021.74	4,021.74	-
Corporate services Senior manager	2020	Microsoft office- Mbali Sikhakha ne	Finance office creighton	Licence expired - Not in use	3,500.00	3,500.00	-
Corporate services Senior manager	2020	Microsoft office- Thabile Nsindane	Finance office creighton	Licence expired - Not in use	3,500.00	3,500.00	-
Corporate services Senior manager	2020	Microsoft office- Precious Linda	Community services Creighton	Licence expired - Not in use	4,680.00	4,680.00	-
Corporate services Senior manager	2020	Microsoft office-Mr Mark	Creighton pound	Licence expired - Not in use	4,134.78	4,134.78	-
Corporate services Senior manager	2020	Microsoft office- Phumelel e Phoswa	PMS office creighton	Licence expired - Not in use	4,873.04	4,873.04	-
Corporate services Senior manager	2020	Microsoft office-T Gwexe	Planning office himeville	Licence expired - Not in use	4,873.04	4,873.04	-
Corporate services Senior manager	2020	Microsoft office- Traffic Office	Traffic department Creighton	Licence expired - Not in use	3,880.80	3,880.80	-
Corporate services Senior manager	2020	Microsoft office- Chief Fire Officer	Underberg fire station	Licence expired - Not in use	4,100.00	4,100.00	-
Corporate services Senior manager	2020	Microsoft office- Ribo Sosibo	Creighton Reception	Licence expired - Not in use	3,911.30	3,911.30	-
Corporate services Senior manager	2020	Microsoft office NOKUWE LA	Bulwer library	Licence expired - Not in use	4,195.00	4,195.00	-
Nomzamo Khubone	2020	Microsoft office	Asset unit	Licence expired - Not in use	1,500.00	1,500.00	-
Xolani Mkhize	2020	Microsoft office	SCM UNIT	Licence expired - Not in use	4,343.48	4,343.48	-
Lulama Hlengwa	2020	Microsoft office	Asset unit	Licence expired - Not in use	4,278.26	4,278.26	-
Chief Financial Officer	2020	Microsoft office	FINANCE CREIGHTON	Licence expired - Not in use	4,566.09	4,566.09	-
Khanyisile Mbhele	2020	Microsoft office	SCM UNIT	Licence expired - Not in use	4,059.13	4,059.13	-

		T	T	T			
ICT OFFICER	2020	Antivirus Business		Licence expired - Not in use	300.00	300.00	_
		Security	ICT				
		Antivirus					
ICT OFFICER	2020	Business	LOT	Licence expired - Not in use	300.00	300.00	-
		Security Antivirus	ICT				
ICT OFFICER	2020	Business		Licence expired - Not in use	300.00	300.00	_
IOT OF FIGER	2020	Security	ICT	Licence expired Worm ase	000.00	000.00	
		Antivirus					
ICT OFFICER	2020	Business		Licence expired - Not in use	300.00	300.00	-
		Security	ICT				
Municipal Manager	2020	Microsoft	NANAL- Office	Licence expired - Not in use	4,195.00	4,195.00	-
		office	MM's Office Mrs	'	,		
Municipal Manager	2020	Microsoft	Vakalisa's	Licence expired - Not in use	3,995.00	3,995.00	_
indilicipatinaliagei	2020	office	Office	Licence expired - Not in use	3,993.00	3,993.00	-
		Microsoft	000				
Municipal Manager	2020	office	Creighton	Licence expired - Not in use	4,512.17	4,512.17	-
PN Dlamini	2020	Microsoft		Licence expired - Not in use	4,731.00	4,731.00	_
FN Diamini	2020	office	BTO Office	Licence expired - Not in use	4,731.00	4,731.00	
Municipal Manager	2020	Microsoft	Creighton	Licence expired - Not in use	4,731.00	4,731.00	-
		office Antivirus	Office Creighton	'	,	,	
ICT Manager	2020	Volume	Office	Licence expired - Not in use	120,000.00	120,000.00	-
		Microsoft	Creighton				
Municipal Manager	2020	office	Office	Licence expired - Not in use	4,250.00	4,250.00	-
Mice Veliance Khumeda	2020	Microsoft	Creighton	License symined Netinger	4 445 00	4 445 00	
Miss Xoliswa Khumalo	2020	office	Office	Licence expired - Not in use	4,445.22	4,445.22	-
Neliswa Sosibo	2021	microsoft	Finance	Licence expired - Not in use	5,000.00	5,000.00	_
Troughta decide	2021	office	Office	Liberioe expired Treem dee	0,000.00	0,000.00	
NW DLAMINI	2021	Microsoft	COMUNIT	Licence expired - Not in use	4,250.00	4,250.00	-
		office Microsoft	SCM UNIT Budget				
Budget Clerk	2021	office	Office	Licence expired - Not in use	4,250.00	4,250.00	-
	2024	Microsoft			4 400 00	4 400 00	
L Mhlamvu	2021	office	SCM UNIT	Licence expired - Not in use	4,426.09	4,426.09	-
SJALI	2021	Microsoft	Budget	Licence expired - Not in use	4,426.09	4,426.09	_
JALI	2021	office	Office	Electrice expired - Not in use	4,420.03	4,420.03	
Nkonzo Mkhize	2021	Microsoft	DTO 015	Licence expired - Not in use	4,247.83	4,247.83	-
		office Microsoft	BTO Office	·		·	
Penny Mbele	2021	office	BTO Office	Licence expired - Not in use	5,999.00	5,999.00	-
		Antivirus	BTO OIIIOC				
Corporate services Senior	2022	l	ICT	Licence expired - Not in use	60,000.00	60,000.00	-
Carnarata candaca Cania	2022	software		Lineanes syminad National	20,000,00	20,000,00	
Corporate services Senior	2022	license	ICT	Licence expired - Not in use	30,000.00	30,000.00	-
		Coreldra					
Corporate services Senior	2022	W	LOT Off	Licence expired - Not in use	14,994.96	14,994.96	-
		Software	ICT Office				
		Software -					
Corporate services Senior	2022	Certificat		Licence expired - Not in use	22,995.00	22,995.00	-
		e	ICT Office				
		Bulk					
		Teams					
ITC Manager	2022	platform(Licence expired - Not in use	165,000.00	165,000.00	-
		multiple	IOT Office				
		users)	ICT Office				

ITC Manager	2022	Microsoft 365 Business standard	ICT Office	Licence expired - Not in use	350,000.00	350,000.00	-
ITC Manager	2023	Anti-virus	ICT Office	Licence expired - Not in use	77,021.10	77,021.10	-
ITC Manager	2023	Adobe acrobat DC PRO Volume Licence	ICT Office	Licence expired - Not in use	381,175.99	381,175.99	-
ITC Manager	2024	Microsoft licence for 99 users	ICT Office	Licence expired - Not in use	121,739.13	121,739.13	-
ITC Manager	2024	Antivirus	ICT Office	Licence expired - Not in use	88,574.27	88,574.27	-
ITC Manager	2024	Microsoft licence for 99 users	ICT Office	Licence expired - Not in use	130,000.00	130,000.00	-
					1,829,090.88	1,829,090.88	-

Annexture D: Furniture and Office Equipment Assets

200	Year Purchase d <u>*</u>	·	Barcode	OFFICE .	Condition	Cost	Depreciation	Impairment -	Carrying Amount
Page	2015	S 6000 High Back Chair - Chrome	7974	Shed	Very poor Not in use	1,480.53	1,480.53	106.66	-
100 March March									
200 Principating 1 mg Principating	2012	HP CPU and Monitor		Main Library	Very poor Not in use	745.53		-	-
100 100								-	-
100 100								-	-
The company									-
The color of the		Genesis vacuum cleaner	CL1306					317.70	-
100 Settle (Control of Control of Contro								-	-
190				·				-	\vdash
Proceedings									-
Section Sect	2012	Draughtsman Chair - Ivan				396.29	396.29		-
Section Proceedings Process								-	-
Dec Dec								150.95	-
Descriptions								-	+
1909 1904								0.30	-0.00
Description					Very poor Not in use			-	-
1900 Search Bask Color								-	-
150 150								-	-
200 Proto Stand Content								-	
Description				Shed	Very poor Not in use			-	-
Description								-	<u> </u>
201 202								-	\vdash
2013 100 Colone with the Art Explant Day & March Mount 100 Colon								-	-
2015 100 Closes with the ant Anglose Christman State 100 Closes with the anti-state 100 Closes 100	2013	1200 Desks with Pull out KeyBroad Tray & Mobile Pedestal	7604	SENIOR ADMIN OFFICE		609.73	609.73		
2021 1.00		1200 Desks with Pull out KeyBroad Tray & Mobile Pedestal			Very poor Not in use			-	
Description of the content of the								-	-
Description Color								-	\vdash
Modern Contents 1,000 1,								<u> </u>	
Description	2013							-	-
Description Scores 1.00								153.51	-
2003 Pet Learn Africa (1906 190								-	-
2015 1909									+
2014 1000 ETH Annothers								-	
2014 1000 ST I M conditioner 1909 1000 ST M conditioner 1909 1000 ST 1900 ST 1	2014	24000 BTU Airconditioner	6491	Community Dept Office		6,946.33		-	-
2019 Print Content 1906 Community Experiment Office Septioned 1,000.72 1,0								-	-
2010 Poly Back College								-	-
2019									+
2005 1900 BT I Accorditorer									
1905 1908 PTU Proceedings				Main Reception File Office				-	-
2005 Am Nysho based Case								-	-
2005 Myster Active Chara 1,561.11 1,564.11									+
2006 Motor and PRT MONTE MONTE								-	
Author - An Ama Call College 1	2006	Highback Swival and Tild	AH0416			268.97	268.97	-	-
Serger FV Carbonet detailors Serger Mode Serger FV Carbonet details Serger FV Carbonet details Serger FV Carbonet details Serger FV Carbonet details Serger FV Carbonet Serger FV Carb								-	-
2012 CPU used Maximum 100229 1.								-	-
2012 2012 2012 2012 2013									+
2009 10 Streeter Salton								-	-
Comment Comm					Very poor Not in use			-	-
								-	-
Vestige 3 Drawer Finder Pedestal F_L0128A LED Office - Hermide New yoor Net In use 227.84 277.84				•				-	\vdash
								-	\vdash
2002 Deside Set Grawers (alc) ES0066 Traffic Very poor not in use 34.0.03 34.0.03 3.0.02 3.0.		Notice Board (outside office)			Very poor Not in use			-	
OBM Series (actions) FS0119 CDW Nery poor not in use 216.78 216.78								-	<u> </u>
2008 72 Figure thair Enzymenty FSO/75 CDW Nery poor not in use 22.9.02 22.9.02								-	\vdash
2008 7x Single Metal Locker-Hammer Grey									
2008 7x Single Metal Locker-Hamme Grey FST716 Fire station Very poot not in use 18.533 18.533 - -	2008					185.93	185.93	-	
2088 7x Single Metal Locker-Hammer Grey					Very poot not in use				\Box
2008 7x Single Metal Locker-Hammer Gray								-	
2008 7x Single Metal Locker-Hammer Grey								-	
2008 7x Single Metal Locker-Hammer Grey FST720 Fire station Very poot not in use 88.03 89.03 -									
2010 300XClering Chairs White KSM10 Community halls Very poot not in use 8.0.03 8.0.03 - -		7x Single Metal Locker-Hammer Grey			Very poot not in use	185.93			
2010 300XClering Chairs White XSM11 Community halls Very poot not in use 80.03 80.03 -								-	-
2010 300XClering Chairs White XSM12 Community halls Very poot not in use 89.03 89.03 -								-	\vdash
2010 300XClering Chairs White KSM14 Community halls Very poot not in use 88.03 89.03 - -								-	
2010 300XClering Chairs White KSM14 Community halls Very poot not in use 88.0.3 88.0.3 - -	2010		KSM13						
2010 300XClering Chairs White KSM66 Community halls Very poot not in use 89.03 89.03 -		300XCtering Chairs White	KSM14	Community halls	Very poot not in use	89.03	89.03	-	
2010 300XClering Chairs White XSM17 Community halls Very poot not in use 80.03 80.03 -								-	<u> </u>
2010 300XClering Chairs White KSM18 Community halls Very poot not in use 89.03 89.03 -									+
2010 300XClering Chairs White KSM19 Community halls Very poot not in use 88.0.3 88.0.3 - -								-	\vdash
2010 300XClering Chairs White KSM00 Community halls Very poot not in use 89.03 89.03 - -		300XCtering Chairs White		Community halls		89.03	89.03		
2010 300XClering Chairs White KSM61 Community halls Very poot not in use 89.03 89.03 - 1								-	\Box
2010 300XClering Chairs White KSM22 Community halls Very poot not in use 80.03 89.03								-	1
2010 300XClering Chairs White KSM03 Community halls Very poot not in use 80.03 89.03 - -								-	
2010 300XClering Chairs White KSM24 Community halls Very poot not in use 89.03 89.03 - -							89.03		
2010 300XClering Chairs White KSM26 Community halls Very poot not in use 89.03 89.03 - 2010 300XClering Chairs White KSM27 Community halls Very poot not in use 89.03 89.03 - 2010 300XClering Chairs White KSM28 Community halls Very poot not in use 89.03 89.03 - 2010 300XClering Chairs White KSM29 Community halls Very poot not in use 89.03 89.03 -		300XCtering Chairs White	KSM24	Community halls	Very poot not in use	89.03	89.03	-	
2010 300XCbering Chairs White KSM27 Community halls Very poot not in use 89.03 89.03 - 2010 300XCbering Chairs White KSM28 Community halls Very poot not in use 89.03 - - 2010 300XCbering Chairs White KSM29 Community halls Very poot not in use 89.03 89.03 -					Very poot not in use			-	<u> </u>
2010 300XCbering Chairs White KSM28 Community halls Very poot not in use 89.03 - - 2010 300XCbering Chairs White KSM29 Community halls Very poot not in use 89.03 89.03 - -								-	\vdash
2010 300XClering Chairs White KSM29 Community halfs Very poot not in use 89.03 -									\vdash
	2010								
	2010		KSM3	Community halls		89.03	89.03	-	

2010	300XCtering Chairs White	KSM30	Community halls	Very poot not in use	89.03	89.03	-	-
2010	300XCtering Chairs White	KSM31	Community halls	Very poot not in use	89.03	89.03	-	-
2010	300XCtering Chairs White	KSM32	Community halls	Very poot not in use	89.03	89.03		
2010 2010	300XCtering Chairs White	KSM33 KSM34	Community halls	Very poot not in use	89.03 89.03	89.03 89.03	-	-
2010	300XCtering Chairs White 300XCtering Chairs White	KSM35	Community halls Community halls	Very poot not in use Very poot not in use	89.03	89.03		
	300XCtering Chairs White	KSM36	Community halls	Very poot not in use	89.03	89.03		-
2010	300XCtering Chairs White	KSM37	Community halls	Very poot not in use	89.03	89.03	-	-
2010	300XCtering Chairs White	KSM38	Community halls	Very poot not in use	89.03	89.03	-	-
2010	300XCtering Chairs White	KSM39	Community halls	Very poot not in use	89.03	89.03	-	-
2010	300XCtering Chairs White	KSM4	Community halls	Very poot not in use	89.03	89.03	-	-
2010	300XCtering Chairs White	KSM40	Community halls	Very poot not in use	89.03	89.03	-	-
2010	300XCtering Chairs White 300XCtering Chairs White	KSM41 KSM42	Community halls Community halls	Very poot not in use Very poot not in use	89.03 89.03	89.03 89.03	-	
	300XCtering Chairs White	KSM43	Community halls	Very poot not in use	89.03	89.03		-
2010	300XCtering Chairs White	KSM44	Community halls	Very poot not in use	89.03	89.03		
2010	300XCtering Chairs White	KSM45	Community halls	Very poot not in use	89.03	89.03	-	-
2010	300XCtering Chairs White	KSM46	Community halls	Very poot not in use	89.03	89.03	-	-
2010	300XCtering Chairs White	KSM47	Community halls	Very poot not in use	89.03	89.03	-	-
2010	300XCtering Chairs White	KSM48	Community halls	Very poot not in use	89.03	89.03	-	-
2010 2010	300XCtering Chairs White	KSM49 KSM5	Community halls	Very poot not in use	89.03 89.03	89.03 89.03	-	-
2010	300XCtering Chairs White 300XCtering Chairs White	KSM50	Community halls Community halls	Very poot not in use Very poot not in use	89.03	89.03		
2010	300XCtering Chairs White	KSM61	Community halls	Very poot not in use	89.03	89.03		
2010	300XCtering Chairs White	KSM52	Community halls	Very poot not in use	89.03	89.03	-	-
2010	300XCtering Chairs White	KSM53	Community halls	Very poot not in use	89.03	89.03	-	-
2010	300XCtering Chairs White	KSM54	Community halls	Very poot not in use	89.03	89.03		
2010	300XCtering Chairs White	KSM55	Community halls	Very poot not in use	89.03	89.03		
2010	300XCtering Chairs White	KSM56	Community halls	Very poot not in use	89.03	89.03	-	-
2010 2010	300XCtering Chairs White	KSM6 KSM7	Community halls	Very poot not in use	89.03 89.03	89.03 89.03	-	
2010	300XCtering Chairs White 300XCtering Chairs White	KSM/ KSM8	Community halls Community halls	Very poot not in use Very poot not in use	89.03 89.03	89.03 89.03		-
2010	300XCtering Chairs White	KSM9	Community halls	Very poot not in use	89.03	89.03	- 1	
2005	Mel Lever Arch 5 Drawer-1640 mm,Oak with Brown Handles	PC0324A	CHIEF TRAFFIC OFFICER	Very poot not in use	2,186.11	2,186.11		_
2006	Bookshelf	5	Sue	Very poot not in use	305.32	305.32		
2010	Notebook with 1GB 1Gb RAM,160GB ,Carry Bag	PC0328	Traffic	Very poot not in use	1,933.98	1,933.98	-	-
2012	Lenovo laptop	PC0687	Sue	Very poot not in use	528.36	528.36	-	
2003	Wooden Desk	567	CREIGHTON LICENCING	Very poot not in use	326.33	326.33	-	-
2003	Wedge 3 Drawer Fixed Pedestal	PO0368	Creighton pound storeroom	Very poot not in use	237.84	237.36	0.47	-
2005	Whiteboard Chair Contract Burgundi	PO0379 PS0287	Fire station Motor licensing	Very poot not in use	24.49 302.41	24.49 230.31	72.11	
2007	Chair Contract Burgundi Medical Aid Box & Kit	PS0287 PS0665	Motor licensing Traffic	Very poot not in use Very poot not in use	302.41 275.05	230.31	72.11	
2005	Laptop-HP NX 9010 P4.3 0GHZ Combo Intel Pentium, DVD ROMCD	PS0753	Philani	Very poot not in use	4,623.07	4,623.07		-
2018	GPS Gadget for disaster	3403	Bulwer Community Service Centre Disaster Office	Very poot not in use	9,250.00	9,250.00	-	-
2006	4 DRAWER BEECH VENEER FILING CABINET	774	LED OFFICE - Mdu Mbhele - COMMUNITY	Very poot not in use	1.38	1.38	-	-
2006	4 DRAWER DESK HEIGHT PEDESTAL	785	Community Office	Very poot not in use	0.38	0.38	-	-
2010	Desk	6661	CREIGHTON LIBRARY	Very poot not in use	11.91	11.91	-	-
2010	Desk	7591	CREIGHTON LIBRARY	Very poot not in use	11.91	11.91	-	-
2010	Desk STAGE CURTAINS BUI WER HALL	7095 1805.1735	CREIGHTON LIBRARY BULWER HALL - COMMUNITY SERVICES	Very poot not in use	11.91 409.65	11.91 409.65	-	
2008	CURTAINS BULWER HALL	1805,1735 1428-1430	BULWER HALL - COMMUNITY SERVICES BULWER HALL - COMMUNITY SERVICES	Very poot not in use Very poot not in use	456.76	456.76		-
2003	BOARDROOM TABLE	3,386.00		Very poor Not in use	230.28		0.07	0.00
2003	CATHEDER					230.01 89.33	0.27	-
		174.00	COUNCIL CHAMBER - CORPORATES BULWER HALL & LIBRARY - COMMUNITY	Very poor Not in use Very poor Not in use	89.33 230.28		-	-
2003 2003 2003	CATHEDER BOARDROOMTABLE BOARDROOMTABLE	174.00 175.00 178.00	COUNCIL CHAMBER - CORPORATES BULWER HALL & LIBRARY - COMMUNITY BULWER HALL & LIBRARY - COMMUNITY	Very poor Not in use Very poor Not in use Very poor Not in use	89.33 230.28 230.28	89.33 230.28 230.28		-
2003 2003 2003 2003	CATHEDER BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE	174.00 175.00 178.00 180.00	COUNCL CHAMBER - CORPORATES BULWER HALL & LBRARY - COMMUNITY BULWER HALL & LBRARY - COMMUNITY BULWER HALL & LBRARY - COMMUNITY	Very poor Not in use	89.33 230.28 230.28 230.28	89.33 230.28 230.28 230.28		- - -
2003 2003 2003 2003 2003	CATHEDER BOARDROOMTABLE BOARDROOMTABLE BOARDROOMTABLE BOARDROOMTABLE BOARDROOMTABLE	174.00 175.00 178.00 180.00 182.00	COUNCIL CHAMBER - CORPORATES BULWER HALL & LBRARY - COMMUNITY	Very poor Not in use	89.33 230.28 230.28 230.28 230.28	89.33 230.28 230.28 230.28 230.28		- - - -
2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE	174.00 175.00 178.00 180.00 184.00	COUNCL CHAMBER - CORPORATES BULWER HALL & LERRARY - COMMUNITY	Very poor Not in use	89.33 230.28 230.28 230.28 230.28 230.28 230.28	89.33 230.28 230.28 230.28 230.28 230.28		- - - -
2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE	174.00 175.00 178.00 180.00 182.00 184.00 184.00	COUNCIL CHAMBER - CORPORATES BULWER HALL & IBRARY - COMMUNITY BULWER HALL & IBRARY - COMMUNITY BULWER HALL & IBRARY - COMMUNITY BULWER HALL & LIBRARY - COMMUNITY BULWER HALL & IBRARY - COMMUNITY BULWER HALL & IBRARY - COMMUNITY	Very poor Not in use	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28		-
2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE	174.00 175.00 178.00 180.00 182.00 184.00 186.00	COUNCIL CHAMBER - CORPORATES BILWER HALL & LBRARY - COMMUNITY	Very poor Not in use	89.33 230.28 230.28 230.28 230.28 230.28 230.28	89.33 230.28 230.28 230.28 230.28 230.28		-
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE	174.00 175.00 178.00 180.00 182.00 184.00 186.00	COUNCIL CHAMBER - CORPORATES BULWER HALL & IBRARY - COMMUNITY BULWER HALL & IBRARY - COMMUNITY BULWER HALL & IBRARY - COMMUNITY BULWER HALL & LIBRARY - COMMUNITY BULWER HALL & IBRARY - COMMUNITY BULWER HALL & IBRARY - COMMUNITY	Very poor Not in use	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28		
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE	174.00 175.00 180.00 180.00 182.00 182.00 184.00 187.00 189.00 363	COUNCIL CHAMBER - CORPORATES BULWER HALL & BRARY - COMMUNITY	Very poor Not in use	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15	0.27	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE ADRAWERS FLING CABNET 4 DRAWERS FLING CABNET	174.00 175.00 175.00 178.00 180.00 182.00 184.00 186.00 187.00 187.00 189.00 363	COUNCIL CHAMBER - CORPORATES BLIWER HALL & IBRARY - COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY SERVICES TRAFFIC DEPARTMENT - COMMUNITY SERVICES TRAFFIC DEPARTMENT - COMMUNITY SERVICES ORGEOTION IBRARY	Very poor Not in use	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 30.15	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 30.15		
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE	174.00 175.00 175.00 180.00 180.00 182.00 184.00 188.00 188.00 188.00 189.00 363 364 611	COUNCIL CHAMBER - CORPORATES BLIWER HALL & LBRARY - COMMUNITY SERVICES TRAFFIC DEPARTMENT - COMMUNITY SERVICES CREGHTON LBRARY	Very poor Not in use	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 30.15 30.15	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 30.15 2.10		
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE DOARDROOM TABLE DOARDROOM TABLE BOARDROOM TABLE USAMPROOM TABLE DOARDROOM TABLE DOARDROOM TABLE USAMPROOM TABLE DOARDROOM TABLE SOARDROOM TABLE USAMPROOM TABLE SOARDROOM TABLE SOARDROOM TABLE USAMPROOM TABLE SOARDROOM TABLE SOARDROOM TABLE USAMPROOM TABLE SOARDROOM TABLE SOARD	174.00 175.00 175.00 180.00 180.00 184.00 186.00 187.00 189.00 33 364 611 1666	COUNCIL CHAMBER - CORPORATES BLIWER HALL & IBRARY - COMMAINTY TRAFFIC DEPARTMENT - COMMAINTY TRAFFIC DEPARTMENT - COMMAINTY SERVICES CREGATION IBRARY Shed	Very poor Not in use	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 2.10 2.10	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28		
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE	174.00 175.00 175.00 180.00 180.00 182.00 184.00 188.00 188.00 188.00 189.00 363 364 611	COUNCIL CHAMBER - CORPORATES BLIWER HALL & LBRARY - COMMUNITY SERVICES TRAFFIC DEPARTMENT - COMMUNITY SERVICES CREGHTON LBRARY	Very poor Not in use	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 30.15	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 30.15 2.10		
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE SOARDROOM TABLE BOARDROOM TABLE SOARDROOM TABLE SOARDR	174,00 17500 17500 18000 18000 18200 184,00 188000 184,00 18900 187,00 18900 18900 18900	COUNCIL CHAMBER - CORPORATES BLUWER HALL & BRARY - COMMUNITY BLLWER HALL & LBRARY - COMMUNITY BLUWER HALL & LBRARY - COMMUNITY BLUWER HALL & BRARY - COMMUNITY BLUWER HALL & BRARY - COMMUNITY BLUWER HALL & BRARY - COMMUNITY BLUWER HALL & LBRARY - COMMUNITY SERVICES TRAFFIC DEPARTMENT - COMMUNITY SERVICES TRAFFIC DEPARTMENT - COMMUNITY SERVICES CREGHTON LBRARY Shed Shed	Very poor Not in use	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 200.15 30.15 2.10 2.10 2.10	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 2.10 2.10 2.10 5.57		
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE USARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE USARDROOM TABLE USARD	174.00 175.00 175.00 175.00 175.00 180.00 180.00 184.00 187.00 187.00 189.00 33 344 611 1648 1691 590	COUNCIL CHAMBER - CORPORATES BLIWER HALL & LBRARY - COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY SERVICES CRECHTION LBRARY Shed Shed Shed	Very poor Not in use Very poor Not in use	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 30.15 2.10 2.10 2.10 2.57 59.57 59.57	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 30.15 2.10 2.10 2.10 59.57 59.57 59.57		
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE 4 DRAWERS FLING CABNET 4 DRAWERS FLING CABNET WOOD RACK STUDY CHARS RICK STACKERS - BLACK STUDY CHARS RICK STACKERS - BLACK FRAMED PHOTO	174,00 175,00 175,00 178,00 180,00 182,00 184,00 186,00 187,00 187,00 189,00 18	COUNCIL CHAMBER - CORPORATES BLIWER HALL & IBRARY - COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY SERVICES TRAFFIC DEPARTMENT - COMMUNITY SERVICES TRAFFIC DEPARTMENT - COMMUNITY SERVICES Shed Shed Shed Shed Shed	Very poor Not in use Very poor	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 200.28 200.5 210 210 210 210 257 59.57 59.57 59.57	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 2.10 2.10 2.10 59.57 59.57 59.57	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE TO BOARDROOM TABLE BOARDROOM TABLE TO BOARDROOM TABLE TO BOARDROOM TABLE TO BOARDROOM TABLE BOARDROOM TABLE TO BOARDROOM TABLE	174.00 175.00 175.00 180.00 180.00 180.00 180.00 180.00 187.00 189.00 33 364 611 1665 1691 580 991 992 993 997 597	COUNCIL CHAMBER - CORPORATES BLIWER HALL & LBRARY - COMMAINTY TRAFFIC DEPARTMENT - COMMAINTY SERVICES CREGHTON LBRARY Shed Shed Shed Shed Shed Shed Shed Shed	Very poor Not in use Very poor	88.33 200.28 200.28 200.28 200.28 200.28 200.28 200.28 200.28 200.28 200.28 200.28 200.28 200.15 200.15 200.15 200.5 200	89.33 230.28 230	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE ADRAWERS FLING CABNET ADRAWERS FLING CABNET ADRAWERS FLING CABNET WOOD RACK STLDY CHARGS RCK STACKERS - BLACK STLDY CHARGE RCK STACKERS - BLACK STLDY CHARGE RCK STA	174.00 175.00 175.00 180.00 180.00 184.00 186.00 187.00 189.00 187.00 189.00 18	COUNCIL CHAMBER - CORPORATES BULWER HALL & BRARY - COMMAINTY BULWER HALL & BRARY - COMMAINTY BULWER HALL & LBRARY - COMMAINTY BULWER HALL & LBRARY - COMMAINTY BULWER HALL & LBRARY - COMMAINTY BULWER HALL & BURARY - COMMAINTY TRAFFIC DEPARTMENT - COMMAINTY SERVICES CREGATION BRARY Shed Shed Shed Shed Shed Shed Shed Shed	Very poor Not in use Very poor	89.33 20.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.25 240.26 250.26 250.27 250.57 250.	89.33 200.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 2.10 2.10 2.10 2.10 2.10 2.10 2.10 2.10	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE TABLE BOARDROOM TABLE	174.00 175.00 175.00 180.00 180.00 180.00 182.00 182.00 187.00 187.00 189.00 363 364 611 1888 1891 590 591 592 593 597 5172 599	COUNCIL CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMAINTY TRAFFIC DEPARTMENT - COMMAINTY SERVICES TRAFFIC DEPARTMENT - COMMAINTY SERVICES CREGITON LBRARY Shed Shed Shed Shed Shed Shed Shed Shed	Very poor Not in use Very poor Not in use	88.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 30.15 2.10 2.10 2.10 2.10 2.10 2.10 2.10 2.10	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 240.28 250	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE ADRAWERS FLING CABNET ADRAWERS FLING CABNET ADRAWERS FLING CABNET WOOD RACK STLDY CHARGS RCK STACKERS - BLACK STLDY CHARGE RCK STACKERS - BLACK STLDY CHARGE RCK STA	174.00 175.00 175.00 180.00 180.00 184.00 186.00 187.00 189.00 187.00 189.00 18	COUNCIL CHAMBER - CORPORATES BULWER HALL & BRARY - COMMAINTY BULWER HALL & BRARY - COMMAINTY BULWER HALL & LBRARY - COMMAINTY BULWER HALL & LBRARY - COMMAINTY BULWER HALL & LBRARY - COMMAINTY BULWER HALL & BURARY - COMMAINTY TRAFFIC DEPARTMENT - COMMAINTY SERVICES CREGATION BRARY Shed Shed Shed Shed Shed Shed Shed Shed	Very poor Not in use Very poor	89.33 20.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.25 240.26 250.26 250.27 250.57 250.	89.33 200.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 2.10 2.10 2.10 2.10 2.10 2.10 2.10 2.10	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE WOOD RACK WOOD RACK WOOD RACK WOOD RACK WOOD RACK	174.00 175.00 175.00 175.00 180.00 180.00 184.00 187.00 189.00 33 33 34 611 1668 611 992 992 993 997 991 992 993 997	COUNCIL CHAMBER - CORPORATES BULWER HALL & LBRARY - COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY SERVICES CREGHTON LBRARY Shed Shed Shed Shed Shed Shed Shed Shed	Very poor Not in use Very poor Not in use Very poor Not in use Very poor Not in use New poor Not in use New poor Not in use Very poor Not in use New poor Not in use Very poor Not in use Ver	88.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.29 230.29 240.20 240 240 240 240 240 240 240 240 240 2	88.33 230.28 200.28 200.28 230.28 230.28 230.28 230.28 230.28 230.28 240.28 250	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE SOME TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE SOME TABLE TAB	174.00 175.00 175.00 175.00 180.00 180.00 180.00 180.00 180.00 180.00 187.00 189.00 18	COUNCIL CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMAINTY FRAFFIC DEPARTMENT - COMMAINTY SERVICES TRAFFIC DEPARTMENT - COMMAINTY SERVICES CREGITION LBRARY Shed Shed Shed Shed Shed Shed Shed Shed	Very poor Not in use New poor Not in use New poor Not in use New poor Not in use Very poor Not in use	88.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 30.15 2.10 2.10 2.10 2.10 2.10 2.10 2.10 2.10	89.33 20.29 29 20.29 20 20.29 20 20.29 20.28 20.29 20.29 20.29 20.29 20.20 20.29 20.29 20.29 20.20 20.29 20.29 20.29 20.20 20.29 20.20 20.29 20.20 20.29 20.20 20.29 20.20 20.20 20.20 20.	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE USARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE BOARDROOM TABLE TABLE BOARDROOM TABLE BOARDROOM TABLE TABLE BOARDROOM TABLE BOARDROOM TABLE TABLE TABLE TABLE BOARDROOM TABLE WOOD RACK	174.00 175.00 175.00 175.00 175.00 175.00 175.00 180.00 180.00 180.00 187.00 180.00 18	COUNCIC CHAMBER - CORPORATES BULWER HALL & BRARY - COMMUNITY FRAFFIC DEPARTMENT - COMMUNITY SERVICES CRECHTON LIBRARY Shed	Very poor Not in use New poor Not in use New poor Not in use New poor Not in use Very poor Not in use New poor Not in use New poor Not in use Very poor Not in use New poor Not in use Not poor N	89.33 220.28 220.28 220.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.5 2.10 2.10 2.10 2.10 2.10 2.10 2.10 2.10	89.33 230.29 230.29 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 240.28 250	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE SOME TABLE BOARDROOM TABLE WOOD BACK	174.00 175.00 175.00 175.00 180.00 180.00 182.00 182.00 182.00 189.00 189.00 189.00 363 364 611 189.00 363 364 611 688 990 991 991 991 991 991 991 991 997 5172 999 997 1914 601 17572	COUNCIL CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMINITY TRAFFIC DEPARTMENT - COMMINITY SERVICES TRAFFIC DEPARTMENT - COMMINITY SERVICES CREGITON LBRARY Shed Shed Shed Shed Shed Shed Shed Shed	Very poor Not in use Very poor	89.33 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 30.15 30.15 2.10 2.10 2.10 2.10 2.10 2.10 2.10 2.10	89.33 20.28 20.28 20.28 20.28 20.28 20.28 20.28 20.28 20.28 30.15 20.20	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE TABLE BOARDROOM TABLE BOARDROOM TABLE TABL	174.00 175.00 175.00 175.00 175.00 175.00 180.00 180.00 180.00 187.00 180.00 18	COUNCIC CHAMBER - CORPORATES BULWER HALL & BRARY - COMMUNITY SELWER HALL & BRARY - COMMUNITY SERVICES CRECHTON LERARY Shed	Very poor Not in use Very poor	88.33 220.28 220.28 220.28 220.28 220.28 220.28 220.28 230.28 230.28 230.28 230.28 230.28 230.28 230.29 230.28 240.25 240	89.33 230.29 230.29 230.29 230.29 230.29 230.29 230.29 230.29 230.29 230.29 230.29 240.25 250	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE SOME TABLE BOARDROOM TABLE WOOD BACK	174.00 175.00 175.00 175.00 180.00 180.00 182.00 182.00 182.00 189.00 189.00 189.00 363 364 611 189.00 363 364 611 688 990 991 991 991 991 991 991 991 997 5172 999 997 1914 601 17572	COUNCIL CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMINITY TRAFFIC DEPARTMENT - COMMINITY SERVICES TRAFFIC DEPARTMENT - COMMINITY SERVICES CREGITON LBRARY Shed Shed Shed Shed Shed Shed Shed Shed	Very poor Not in use	89.33 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 30.15 30.15 2.10 2.10 2.10 2.10 2.10 2.10 2.10 2.10	89.33 20.28 20.28 20.28 20.28 20.28 20.28 20.28 20.28 20.28 30.15 20.20	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE FOR TABLE BOARDROOM T	174.00 175.00 175.00 175.00 175.00 180.00 180.00 184.00 187.00 189.00 383 383 384 661 661 1866 675 675 675 677 677 677 677 677 677 6	COUNCIC CHAMBER - CORPORATES BULWER HALL & LBRARY - COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY STRAFFIC DEPARTMENT - COMMUNITY SERVICES REGETTON LBRARY Shed	Very poor Not in use Very poor	89.33 20.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 240.28 250.	89.33 20.22 20.28 20.28 20.28 20.28 20.28 20.28 20.28 20.28 20.28 20.28 20.28 20.28 20.28 20.28 20.28 20.29 20.28 20.15 20.10 2.10 2.10 2.10 2.10 2.10 2.10 2.1	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER BOARDROOM TABLE TO BOARDROOM TABLE BOARDROOM	174.00 175.00 175.00 175.00 180.00 180.00 180.00 180.00 180.00 187.00 189.00 33 364 611 180.00 363 364 611 180.00 569 569 569 569 577 577 599 99 1914 601 17572 603 189.00	COUNCIL CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMAINTY FRAFFIC DEPARTMENT - COMMAINTY SERVICES CRECHTON LBRARY Shed	Very poor Not in use Very poor	88.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 30.15 2.10 2.10 2.10 2.10 2.10 2.10 2.10 2.10	89.33 20.29	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DARDROOM TABLE BOARDROOM TABLE ADRAWERS FLING CABNET 4 DRAWERS FLING CABNET WOOD RACK STUDY CHARGE RICK STACKERS - BLACK STUDY DEAK FRAMED PHOTO FRAMED PHOTO FRAMED PHOTO FRAMED PHOTO WOOD RACK WOOD RAC	174.00 175.00 175.00 175.00 175.00 175.00 180.00 180.00 184.00 187.00 187.00 189.00 33 34 611 1048 1091 590 591 591 592 593 597 571 599 1914 601 77572 699 1914 601 195.00 399 1980 1980 1980 1980 1980 1980 1980 19	COUNCIL CHAMBER - CORPORATES BLIWER HALL & LBRARY - COMMUNITY BLIWER HALL & BRARY - COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY SERVICES CRECHTON LBRARY Shed	Very poor Not in use New poor Not in use New poor Not in use New poor Not in use Very poor No	89.33 230.28 240.210 2.10 2.10 2.10 2.10 2.10 2.10 2.10	89.33 230.29 230.29 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 240.20 240 240 240 240 240 240 240 240 240 2	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DARADROOM TABLE BOARDROOM TABLE DOARDROSE TABLE BOARDROOM TAB	174.00 175.00 175.00 175.00 180.00 180.00 180.00 180.00 180.00 187.00 189.00 189.00 363 364 611 1848 1891 590 591 591 592 593 597 597 597 599 99 1914 601 78772 603 1980 1990 1991 1994 1991 1991 1991 1991 199	COUNCIL CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMAINTY BLWER HALL & BRARY - COMMAINTY BLWER HALL & BRARY - COMMAINTY SERVICES BLWER HALL	Very poor Not in use Very poor	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.55 2.10 2.10 2.10 2.10 2.10 2.10 2.10 2.10	89.33 20.29	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DARADROOM TABLE BOARDROOM TABLE ADRAWERS FLING CABINET ADRAWERS FLING CABINET WOOD RACK STUDY CHARS RICK STACKERS - BLACK STUDY CHARS RICK STACKERS - BLACK STUDY CHARS RICK STACKERS - BLACK STUDY OBERCH WOOD RACK	174.00 175.00 175.00 175.00 175.00 175.00 175.00 180.00 18	COUNCIC CHAMBER - CORPORATES BULWER HALL & BRARY - COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY SERVICES TRAFFIC DEPARTMENT - COMMUNITY SERVICES CRECHTON LIBRARY Shed	Very poor Not in use Very poor	88.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 240.19 240 240 240 240 240 240 240 240 240 240	89.33 230.29 230.29 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 240.28 250	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DARADROOM TABLE BOARDROOM TABLE BOARD	174.00 175.00 175.00 175.00 175.00 180.00 18	COUNCIL CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMAINTY BLWER HALL & BRARY - COMMAINTY BLWER HALL & BRARY - COMMAINTY SERVICES BLWER HALL	Very poor Not in use Very poor	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.55 2.10 2.10 2.10 2.10 2.10 2.10 2.10 2.10	89.33 20.29	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DARADROOM TABLE BOARDROOM TABLE ADRAWERS FLING CABINET ADRAWERS FLING CABINET WOOD RACK STUDY CHARS RICK STACKERS - BLACK STUDY CHARS RICK STACKERS - BLACK STUDY CHARS RICK STACKERS - BLACK STUDY OBERCH WOOD RACK	174.00 175.00 175.00 175.00 175.00 175.00 175.00 180.00 18	COUNCIC CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMAINTY BLWER HALL & BRARY - COMMAINTY BRAY BLWER HALL & BRARY - COMMAINTY BRAY - COMMAINTY SERVICES CRECHTON LBRARY Shed Shed Shed Shed Shed Shed Shed Shed	Very poor Not in use Very poor	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 240.28 250	89.33 20.28	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DARPROOM TABLE BOARDROOM TABLE ADRAWERS FLING CARINET WOOD BACK STUDY CHARS BICK STACKERS - BLACK STUDY CHARS STUDY CHARS BICK STACKERS - BLACK STUDY CHARS STUDY CHARS BICK STACKERS - BLACK STUDY CHARS BICK STACKERS - BLACK STUDY CHARS S	174.00 175.00 175.00 175.00 175.00 175.00 175.00 180.00 180.00 180.00 187.00 180.00 18	COUNCIC CHAMBER - CORPORATES BULWER HALL & BRARY - COMMUNITY SULWER HALL & BRARY - COMMUNITY SERVER HALL & BRARY - COMMUNITY SER	Very poor Not in use Very poor	89.33 220.28 220.28 220.28 220.28 220.28 220.28 220.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 240.28 240.2 24	89.33 20.29	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DARAPROMITABLE BOARDROM TABLE BOARDROM TAB	174.00 175.00 175.00 175.00 180.00 18	COUNCIL CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMAINTY BLWER HALL & BRARY - COMMAINTY SERVICES TRAFFIC DEPARTMENT - COMMAINTY SERVICES TRAFFIC DEPARTMENT - COMMAIN	Very poor Not in use Very poor	89.33 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 30.15 30.15 2.10 2.10 2.10 2.10 2.10 2.10 2.10 2.10	89.33 20.28	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DARADROOM TABLE BOARDROOM TABLE BOARD	174.00 175.00 175.00 175.00 175.00 180.00 180.00 180.00 180.00 187.00 180.00 187.00 189.00 33 384 611 1891 590 591 597 597 599 1914 601 591 592 693 697 697 697 697 697 697 697 697 697 697	COUNCIC CHAMBER - CORPORATES BULWER HALL & BRARY - COMMAINTY SUMMER HALL & BRARY - COMMAINTY SERVICES CREGHTON LERARY Shed	Very poor Not in use Very poor	89.33 200.28 200	89.33 20.29 20.20	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DARAPROMITABLE BOARDROM TABLE BOARDROM TAB	174.00 175.00 175.00 175.00 180.00 180.00 182.00 182.00 182.00 184.00 185.00 187.00 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 618 611 618 611 621 624 625 626 626 630 630 630 631 634 635 636	COUNCIC CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMAINTY SERVICES TRAFFIC DEPARTMENT - COMMAINTY SERVICES TRAFFIC DEPARTMENT - COMMAI	Very poor Not in use Very poor	89.33 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 30.15 30.15 2.10 2.10 2.10 2.10 2.10 2.10 2.10 2.10	89.33 20.28 20.29 20.29 20.29 20.29 20.29 20.29 20.29 20.29 20.29 30.15 20.20	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DARADROOM TABLE BOARDROOM TABLE BOARD	174.00 175.00 175.00 175.00 175.00 175.00 180.00 180.00 180.00 180.00 187.00 189.00 189.00 33 364 611 180.00 363 364 611 180.00 569 570 571 572 589 580 597 597 591 597 597 598 597 597 598 597 598 597 598 597 598 597 598 597 598 597 598 598 597 598 598 598 597 598 598 598 598 598 598 599 698 698 698 698 698 698 698 698 698 6	COUNCIL CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMUNITY FIRST COMMUNITY BLWER HALL & LBRARY - COMMUNITY BLWER HALL & LBRARY - COMMUNITY SERVER	Very poor Not in use Very poor	89.33 200.28 200	89.33 20.29	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DARAPROMITABLE BOARDROM TABLE BOARDROM TAB	174.00 175.00 175.00 175.00 180.00 180.00 182.00 182.00 182.00 184.00 185.00 187.00 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 189.00 363 364 611 618 611 618 611 621 624 625 626 626 630 630 630 631 634 635 636	COUNCIC CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMAINTY SERVICES TRAFFIC DEPARTMENT - COMMAINTY SERVICES TRAFFIC DEPARTMENT - COMMAI	Very poor Not in use Very poor	89.33 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 280.28 30.15 30.15 2.10 2.10 2.10 2.10 2.10 2.10 2.10 2.10	89.33 230.28 230	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DARPROOM TABLE BOARDROOM TABLE ADRAWERS FLING CABINET WOOD RACK STUDY CHARS RICK STACKERS - BLACK STUDY CHARS RICK STACKERS - BLACK STUDY CHARS RICK STACKERS - BLACK STUDY OBERCH WOOD RACK WOOD	174.00 175.00 175.00 175.00 175.00 175.00 175.00 180.00 18	COUNCIC CHAMBER - CORPORATES BULWER HALL & BRARY - COMMUNITY FRAFFIC DEPARTMENT - COMMUNITY SERVICES CRECHTON LIBRARY Shed	Very poor Not in use Very poor	89.33 200.28 200	89.33 20.29		
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DAARDROOM TABLE BOARDROOM TABLE BOARD	174.00 175.00 175.00 175.00 175.00 180.00 18	COUNCIL CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY STRAFFIC DEPARTMENT - COMMUNITY SHOW THE HALL & LBRARY - COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY STRAFFIC DEPARTMENT - COMMUNITY SROW Shed	Very poor Not in use Very poor	89.33 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 230.28 30.15 30.15 2.10 2.10 2.10 2.10 2.10 2.10 2.10 2.10	89.33 20.28	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DAARDROOM TABLE BOARDROOM TABLE BOARD	174.00 175.00 175.00 175.00 175.00 175.00 180.00 180.00 180.00 187.00 180.00 187.00 180.00 18	COUNCIC CHAMBER - CORPORATES BULWER HALL & BRARY - COMMUNITY FRAFEC DEPARTMENT - COMMUNITY SERVICES CRECHTON LERARY Shed	Very poor Not in use Very poor	89.33 220.28 220.28 220.28 220.28 230	89.33 20.29	027	
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DAARDROOM TABLE BOARDROOM TABLE BOARD	174.00 175.00 175.00 175.00 175.00 180.00 180.00 180.00 180.00 180.00 180.00 187.00 180.00 187.00 189.00 18	COUNCIC CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY SERVICES TRAFFIC DEPARTMENT	Very poor Not in use Very poor	89.33 280.28 230.28 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 250	89.33 20.28		
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DAARDROOM TABLE BOARDROOM TABLE BOARD	174.00 175.00 175.00 175.00 175.00 175.00 180.00 180.00 180.00 187.00 180.00 187.00 180.00 18	COUNCIC CHAMBER - CORPORATES BULWER HALL & BRARY - COMMUNITY FRAFEC DEPARTMENT - COMMUNITY SERVICES CRECHTON LERARY Shed	Very poor Not in use Very poor	89.33 20.28 20.28 20.28 20.29 20.28 20.29 20.28 20.29 20.28 20.29 20.20	89.33 20.29		
2003 2003 2003 2003 2003 2003 2003 2003	CATHEDER DAARDROOM TABLE BOARDROOM TABLE BOARD	174.00 175.00 175.00 175.00 175.00 180.00 180.00 180.00 180.00 180.00 180.00 187.00 180.00 187.00 189.00 18	COUNCIC CHAMBER - CORPORATES BLWER HALL & LBRARY - COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY SHOWN AND A COMMUNITY SHOWN AND A COMMUNITY TRAFFIC DEPARTMENT - COMMUNITY SHOWN AND A C	Very poor Not in use Very poor	89.33 280.28 230.28 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 240.20 250	89.33 20.28		

2003		654 656	Shed Shed	Very poor Not in use Very poor Not in use	28.59 25.01	28.59 25.01	-	
2003	VISITORS CHAIR	657	Shed	Very poor Not in use	25.01	25.01	-	
2003 2005		658 362	Shed Shed	Very poor Not in use Very poor Not in use	25.01 35.39	25.01 35.39	-	-
2008	TV CABINET (1)	987	Shed	Very poor Not in use	269.67	269.67	-	
2008	STUDY TABLES 1800X900 STUDY TABLES 1800X900	7725 917	Shed Shed	Very poor Not in use Very poor Not in use	163.06 99.82	163.06 99.82	-	
2008	STUDY TABLES 1800X900	1220	Shed	Very poor Not in use	99.82	99.82	-	_
2008	STUDY TABLES 1800X900 PRINTER	1921 1923	Shed Shed	Very poor Not in use Very poor Not in use	99.82 99.82	99.82 99.82	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK	1001	Shed	Very poor Not in use	16.73	16.71	0.02	-0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1140 3406	Shed Shed	Very poor Not in use Very poor Not in use	16.73 16.73	16.73 16.73	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK	773	Shed	Very poor Not in use	16.73	16.73	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK	1668	Shed	Very poor Not in use	16.73	16.73	-	-
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1021 1844	Shed Shed	Very poor Not in use Very poor Not in use	16.73 16.73	16.71 16.71	0.02 0.02	-0.00 -0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK	7536	Shed	Very poor Not in use	16.73	16.73	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1054 1071	Shed Shed	Very poor Not in use Very poor Not in use	16.73 16.73	16.71 16.73	0.02	-0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK	1004	Shed	Very poor Not in use	16.73	16.73	-	_
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1137 1045	Shed Shed	Very poor Not in use Very poor Not in use	16.73 16.73	16.71 16.71	0.02	-0.00 -0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK	1030	Shed	Very poor Not in use	16.73	16.73	-	-0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1031 6415	Shed Shed	Very poor Not in use	16.73 16.73	16.73 16.73	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK	1033	Shed	Very poor Not in use Very poor Not in use	16.73	16.73	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK	69	Shed	Very poor Not in use	16.73	16.71	0.02	-0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	7132 1044	Shed Shed	Very poor Not in use Very poor Not in use	16.73 16.73	16.73 16.73	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK	1669	Shed	Very poor Not in use	16.73	16.73	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1663 1024	Shed Shed	Very poor Not in use Very poor Not in use	16.73 16.73	16.73 16.71	0.02	-0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK	1142	Shed	Very poor Not in use	16.73	16.73	-	-
2008 2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	6484 1076	Shed Shed	Very poor Not in use	16.73 16.73	16.71 16.71	0.02 0.02	-0.00 -0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1081	Shed Shed	Very poor Not in use Very poor Not in use	16.73	16.71 16.73	0.02	-0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK	1109	Shed	Very poor Not in use	16.73	16.71	0.02	-0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1127 1136	Shed Shed	Very poor Not in use Very poor Not in use	16.73 16.73	16.73 16.73	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK	1145	Shed	Very poor Not in use	16.73	16.71	0.02	-0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1146 1972	Shed Shed	Very poor Not in use Very poor Not in use	16.73 16.73	16.71 16.73	0.02	-0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK	1121	Shed	Very poor Not in use	16.73	16.71	0.02	-0.00
2008 2008	STUDY CHAIRS RICK STACKERS - BLACK	1238 1240	Shed Shed	Very poor Not in use	16.73 16.73	16.73 16.73		\vdash
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1243	Shed Shed	Very poor Not in use Very poor Not in use	16.73	16.73	0.02	-0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK	1244	Shed	Very poor Not in use	16.73	16.73	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	6144 6142	Shed Shed	Very poor Not in use Very poor Not in use	16.73 16.73	16.73 16.73	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK	1040	Shed	Very poor Not in use	16.73	16.73	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	6160 1105	Shed Shed	Very poor Not in use	16.73 16.73	16.71 16.71	0.02	-0.00 -0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK	1052	Shed	Very poor Not in use Very poor Not in use	84.97	84.97	0.02	-0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK	7724	Shed	Very poor Not in use	33.09	33.09	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	7720 1098	Shed Shed	Very poor Not in use Very poor Not in use	33.09 33.09	33.09 33.09	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK	1116	Shed	Very poor Not in use	33.09	33.09	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1084	Shed Shed	Very poor Not in use Very poor Not in use	136.74 136.74	136.74 136.74	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK	1241	Shed	Very poor Not in use	136.74	136.74	-	-
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1083 7775	Shed Shed	Very poor Not in use Very poor Not in use	136.74 208.90	136.74 208.90	-	
	STUDY CHAIRS RICK STACKERS - BLACK	7735	Shed	Very poor Not in use	208.90	208.90	-	
2008 2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1093	Shed	Very poor Not in use	243.47 241.30	243.47	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1139 1041	Shed Shed	Very poor Not in use Very poor Not in use	241.30	241.30 241.25	0.05	-0.00
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	1246	Shed	Very poor Not in use	241.30	241.30	-	=
2008	STUDY CHAIRS RICK STACKERS - BLACK EASY CHAIR	1064 7597	Shed Shed	Very poor Not in use Very poor Not in use	241.30 241.30	241.30 241.30	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK	7784	Shed	Very poor Not in use	241.30	241.30	-	_
2008	STUDY CHAIRS RICK STACKERS - BLACK STUDY CHAIRS RICK STACKERS - BLACK	7757 1039	Shed Shed	Very poor Not in use Very poor Not in use	241.30 241.30	241.30 241.30	-	
2008	STUDY CHAIRS RICK STACKERS - BLACK	7794	Shed	Very poor Not in use	241.30	241.30	-	
2008	STATIONERY CUPBOARD (1) EASY CHAIRS	1187 7530	Shed BULWER HALL & LIBRARY - COMMUNITY	Very poor Not in use	241.30 241.30	241.25 241.30	0.05	-0.00
	EASY CHAIRS	7571	BULWER HALL & LIBRARY - COMMUNITY BULWER HALL & LIBRARY - COMMUNITY	Very poor Not in use Very poor Not in use	241.30	241.30 241.30		
	EASY CHAIRS	7531	BULWER HALL & LIBRARY - COMMUNITY	Very poor Not in use	241.30	241.30	-	
	EASY CHAIRS WALL SHELF UNITS	7592 991	BULWER HALL & LIBRARY - COMMUNITY BULWER HALL & LIBRARY - COMMUNITY	Very poor Not in use Very poor Not in use	241.30 116.87	241.30 116.87		
2008	WALL SHELF UNITS	988	Creighton	Very poor Not in use	116.87	116.85	0.02	0.00
2009	Side table Cupboard	1392 1386	MUNICIPAL MANAGER COMMUNITY MANAGER - HOUSE	Very poor Not in use Very poor Not in use	121.90 76.19	121.90 76.19	-	
2009	Swivel chair	1304	Bulwer Library - COMMUNITY SERVICES	Very poor Not in use	7.86	7.86	-	
2009	Laminated table Laminated table	1308	Bulwer Library - COMMUNITY SERVICES Bulwer Library - COMMUNITY SERVICES	Very poor Not in use Very poor Not in use	7.86 12.86	7.86 12.86	-	ا
2009	Laminated table	1310	Bulwer Library - COMMUNITY SERVICES	Very poor Not in use	234.79	234.79	-	
2009 2009	Laminated table Laminated table	1311 403	Bulwer Library - COMMUNITY SERVICES Bulwer Library - COMMUNITY SERVICES	Very poor Not in use Very poor Not in use	26.83 23.48	26.83 23.48	-	
2009	1 Seater Couch	7528	COMMUNITY Department	Very poor Not in use	7.10	7.10		
2009 2009	Drawer Cabinet	756	JUNCTION HALL MR SMITH>LED MANAGER - COMMUNITY SERVICES	Very poor Not in use	48.98	48.98	-	
	Chair with arms (smith) Desk (smith)	575 573	MR SMITH>LED MANAGER - COMMUNITY SERVICES LED MANAGER - COMMUNITY SERVICES	Very poor Not in use Very poor Not in use	1,276.20 350.51	1,276.20 350.51	-	
2010	School Chair	1960	CREIGHTON LIBRARY	Very poor Not in use	233.66	233.66	-	
2010 2010	School Chair School Chair	1956 1955	CREIGHTON LIBRARY CREIGHTON LIBRARY	Very poor Not in use Very poor Not in use	233.66 233.66	233.66 233.66	-	
2010	School Chair	1944	CREIGHTON LIBRARY	Very poor Not in use	233.66	233.66	-	
2010 2010	School Chair School Chair	1943 1941	CREIGHTON LIBRARY CREIGHTON LIBRARY	Very poor Not in use Very poor Not in use	233.66 533.87	233.66 533.87	-	-
2010	Bookshelves	3411	Zidweni library - COMMUNITY SERVICES	Very poor Not in use	565.12	565.12		
	Ertford work solution	1612	Zidweni library - COMMUNITY SERVICES	Very poor Not in use	367.74	367.74	-	
2010	Jolly Childrens Chair X 3 jolly Table - Large	1635 7237	Zidweni library - COMMUNITY SERVICES Zidweni library - COMMUNITY SERVICES	Very poor Not in use Very poor Not in use	201.39 201.39	201.39 201.39		
2011	Medium back chair Peza	1468	SV MTOLO - COMMUNTY SERVICES	Very poor Not in use	274.65	274.65	-	
2012 2012	Wooden Venetian Blinders Wooden Venetian Blinders	1602 7223	Bulwer Library - COMMUNITY SERVICES Bulwer Library - COMMUNITY SERVICES	Very poor Not in use Very poor Not in use	274.65 274.65	274.65 274.65	-	
2012	Wooden Venetian Blinders	7224	Bulwer Library - COMMUNITY SERVICES	Very poor Not in use	274.65	274.65	-	
	Wooden Venetian Blinders	7226 7229	Bulwer Library - COMMUNITY SERVICES Bulwer Library - COMMUNITY SERVICES	Very poor Not in use Very poor Not in use	1,477.51 179.49	1,477.51 179.49	-	
2012	Wooden Venetian Blinders			, , ,				-
2012 2012	Wooden Venetian Blinders Wooden Venetian Blinders	7231	Bulwer Library - COMMUNITY SERVICES	Very poor Not in use	504.39	504.39	-	
2012 2012	Wooden Venetian Blinders Wooden Venetian Blinders	7231 7240	Bulwer Library - COMMUNITY SERVICES Bulwer Library - COMMUNITY SERVICES	Very poor Not in use	504.39	504.39	-	-
2012	Wooden Venetian Blinders	7231	Bulwer Library - COMMUNITY SERVICES					-

2013	Round Conference Table	7643 7640	CREIGHTON LIBRARY CREIGHTON LIBRARY	Very poor Not in use	1,608.67 596.02	1,608.67 596.02	-	-
2013	Conference Side Chair 4 Legged Oak Frame Conference Side Chair 4 Legged Oak Frame	7638	CREIGHTON LIBRARY CREIGHTON LIBRARY	Very poor Not in use Very poor Not in use	1,046.07	1,046.07		
2013	Conference Side Chair 4 Legged Oak Frame	7641	Shed	Very poor Not in use	3,633.70	3,627.38	6.32	0.00
2013	3 Drawer Desk L - Exentension Oak Veneer	7625	PMU Parkhome	Very poor Not in use	890.27	890.27	-	-
2013 2013	High back leather chair High back leather chair	3414 AH1052	CHIEF TRAFFIC OFFICER LED OFFICE HIMEVILLE	Very poor Not in use Very poor Not in use	1,063.24 1,063.24	1,063.24 1,063.24	-	-
2015	Classique Highback Chairs	BR1194	Creighton pound storeroom	Very poor Not in use	72.69	50.05	22.65	
2015	Lauren visitor chair sleigh base	BR1199	HIMEVILLE COMMUNITY SAFTEY MANAGER	Very poor Not in use	103.02	103.02	-	-
2015	Lauren visitor chair sleigh base	BR1206	HIMEVILLE COMMUNITY SAFTEY MANAGER	Very poor Not in use	1,084.33	1,084.33	-	
2015	Lauren visitor chair sleigh base	BR1208	HIMEVILLE COMMUNITY SAFTEY MANAGER	Very poor Not in use	8,589.04	8,589.04	-	
1984	White Kiddies Table Brown Table Desk	CL1150 CL1157	Bulwer Library Underberg Library	Very poor Not in use Very poor Not in use	476.11 1,077.42	476.11 394.31	683.11	
2006	Bookshelf	7990	Library	Very poor Not in use	2,782.43	2,782.43	- 000.11	
2015	GCMAIRCON	PC1316	CHIEF TRAFFIC OFFICER	Replaced	4,525.94	4,525.94	-	
2015	GCMAIRCON	EC1315	HIMEVILLE COMMUNITY SAFTEY MANAGER	Replaced	1,990.13	1,990.13	-	-
2013 2016	High back leather chair 3 drawer desk	396 4991	Motor licensing HIMEVILLE LICENCING	Very poor Not in use Very poor Not in use	1,264.76 2,007.99	1,264.76 2,007.99	-	
2015	Lego pd desk with screens 1350x900 cluster	FO1185	HIMEVILLE LICENCING	Very poor Not in use	206.76	206.76		
2015	Lego pod desk with screens1350x900 cluster	FO1187	HIMEVILLE LICENCING	Very poor Not in use	206.76	206.76	-	
2013	wooden podium with logo	KSM004	Jabulani hall	very poor Not in use	1,264.76	1,264.76	-	
2013	visitor side chair	LL1099	Learner licenses	very poor Not in use	903.19	903.19	-	-
2013	visitor side chair visitor side chair	LL1100 LL1101	Learner licenses Learner licenses	very poor Not in use very poor Not in use	1,521.18 560.62	1,521.18 560.62		
2013	visitor side chair	LL1102	Learner licenses	very poor Not in use	1,752.95	1,752.95		
	visitor side chair	LL1103	Learner licenses	very poor Not in use	1,264.76	1,264.76	-	-
	visitor side chair	LL1104	Learner licenses	very poor Not in use	1,264.76	1,264.76	-	-
2013 2013	visitor side chair visitor side chair	4262 LL1106	Learner licenses Learner licenses	very poor Not in use very poor Not in use	1,264.76	1,264.76 1,264.76	-	-
2013	visitor side chair	LL1107	Learner licenses	very poor Not in use	888.30	888.30	-	
2013	visitor side chair	4595	Learner licenses	very poor Not in use	473.80	473.80	-	
2013	visitor side chair	4163	Learner licenses	very poor Not in use	8,100.83	8,100.83	-	
	visitor side chair	4114	Learner licenses	very poor Not in use	2,900.00	2,900.00	-	-
2015 2015	Melamine oal desk Black visitors chair	LL1284 LL1285	Learner licenses Learner licenses	very poor Not in use	4,320.75	4,320.75 4,320.75	-	
2015	Black visitors chair Lifeloc Breathalyser kit	NDZ0009;0010;0011	Learner licenses Traffic Office	very poor Not in use Very poor Not in use	4,320.75 31,440.43	4,320.75 31,440.43		
2019	kettle creighton kitchen		Creighton main office kitchen	Very poor not in use	130.00	130.00		
2019	Carbon opoerators Chair with headrest	6620	Creighton	Very poor not in use	2,314.78	2,314.78	-	
2019	Carbon opoerators Chair with headrest	6611	Creighton	Very poor not in use	2,314.78	2,314.78	-	
2019	Kent Clerical Desk shell only 1600x725		Creighton - ITC Furniture	Very poor not in use	1,712.82	1,712.82	-	-
2019 2019	Kent Clerical Desk shell only 1200x725 Kent Clerical Fixed Pedestal Central Locking 3 standard Draw	5414	Creighton - ITC Furniture Creighton - ITC Furniture	Very poor not in use Very poor not in use	1,433.75 1,043.21	1,433.75 1,043.21	-	
2019	Kent Clerical Fixed Pedestal-Central Locking-3 standard Draw Camera for arts and culture - Mr Xaba	5468 5309	Creighton - Community office - Sports	Not working	1,043.21	1,043.21	-	
2018	Microwave	6213	Nkwezela Library	Not working	3,176.67	3,176.67	-	
2018	bean bag for kiddles	Can Not be barcoded	Underberg Library	Very poor not in use	599.00	599.00	-	ļ .
2018	bean bag for kiddles	Can Not be barcoded	Underberg Library	Very poor not in use	599.00	599.00	-	-
2018 2018	bean bag for kiddies Rickstacker H/B BLK/Orange	Can Not be barcoded	Underberg Library Underberg Library	Very poor not in use Very poor not in use	599.00 506.99	599.00 506.99	-	
	Rickstacker H/B BLK/Orange	0	Underberg Library	Very poor not in use	506.99	506.99		
2020	Small Boardroom Kettle (ESSENTAIL)	Cannot be barcorded due to nature of asset	BUDGET OFFICE	Very poor not in use	131.19	131.19	-	-
2020	FABRIC HIGH BACK CHAIR	4345		Very poor not in use	1,144.78	1,144.78		
2020	VISITORS CHAIR		MBALIS OFFICE COMM SERVICES	Very poor not in use	924.78	924.78		-
2020	VISITORS CHAIR VISITORS CHAIR	3453	Himeville COMMUNITY MANAGER'S OFFICE	Very poor not in use	924.78 924.78	924.78 924.78		-
	VISITORS CHAIR VISITORS CHAIR	3454	COMMUNITY MANAGER'S OFFICE	Very poor not in use Very poor not in use	924.78	924.78 924.78		
	VISITORS CHAIR	3456	LED MANAGER OFFICE	Very poor not in use	924.78	924.78		
2020	VISITORS CHAIR	3457	LED MANAGER OFFICE	Very poor not in use	924.78	924.78		
2020	DIGITAL CAMERA		FIRE STATION		3,110.00			-
				Not working		3,110.00		
2020	5 BAR HEARTER FAN	5188	FIRE STATION	Very poor not in use	1,599.00	1,599.00		
2020 2020	5 BAR HEARTER FAN 5 BAR HEARTER FAN		FIRE STATION FIRE STATION	Very poor not in use Very poor not in use	1,599.00 1,599.00	1,599.00 1,599.00		
2020	5 BAR HEARTER FAN	5186	FIRE STATION FIRE STATION FIRE STATION	Very poor not in use	1,599.00 1,599.00 4,738.00	1,599.00 1,599.00 4,738.00		
2020 2020 2020 2020	5 BAR HEARTER FAN 5 BAR HEARTER FAN KIC METALLIC FRIDGE 283L	5186 4248	FIRE STATION FIRE STATION	Very poor not in use Very poor not in use Very poor not in use	1,599.00 1,599.00	1,599.00 1,599.00		
2020 2020 2020 2020 2020 2020 2003	S BAR HEARTER FAN S BAR HEARTER FAN KOMETALLE FRIDGE 2818. SALTON KETTLE DEPT 28 LITTER MICROWAVE CUPPOARD SIDE BOARD	5186 4248	FRE STATION FRE STATION FRE STATION FRE STATION	Very poor not in use	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70	-	
2020 2020 2020 2020 2020 2020 2003 2006	SIAN HARITES FAN SIAN HARITES FAN KICMETALLICPRIDGE 26SI. SALTON KETLE GUPE 2 LITTIER HOLOWAVE CUPPGOARD SIDE BOAND KINON COOL DIPS 600 DIGITAL CAMERA	5186 4248 5435 351	FRE STATON FOR STATON	Very poor not in use	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70 92.34	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70 92.34	-	
2020 2020 2020 2020 2020 2020 2003 2006 2011	S BAR HEARTER FAN S BAR HEARITER FAN S HOM HEARTER FAN SULFOR HEIDE EESTE SALTON KETTLE BEPT 20 LITER HOROWAYE CUPPOARD SIDE BOARD NIKON COOLPY 5600 DIGITAL CAMERA LOSkers	5188 4284 5435 5435 73780	FRE STATION FRE STATION FRE STATION FRE STATION FRE STATION FRE STATION FO Manager Completen Offices - Public works and basic services BULWER PARKHOME	Very poor not in use	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70 92.34 7.80	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70 92.34 7,80	-	
2020 2020 2020 2020 2020 2020 2003 2006 2011 2011	SIAN HARITES FAN SIAN HARITES FAN KICMETALLICPRIDGE 26SL SALTON KETLE SUPECAND SIDE BOOWNE CUPPCAND SIDE BOAWD LOOKED SIDE BOAWD	5188 5188 5188 5188 5188 5188 5188 5188	FRE STATON FRE STATON FRE STATON FRE STATON FRE STATON PRE STATON PRE STATON BY MARKET	Very poor not in use Very poor	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70 92.34 7.80 7.80	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70 92.34 7.80 7.80	-	
2020 2020 2020 2020 2020 2020 2003 2006 2011	S BAR HEARTER FAN S BAR HEARITER FAN S HOM HEARTER FAN SULFOR HEIDE EESTE SALTON KETTLE BEPT 20 LITER HOROWAYE CUPPOARD SIDE BOARD NIKON COOLPY 5600 DIGITAL CAMERA LOSkers	5188 4284 5435 5435 73780	FRE STATION FRE STATION FRE STATION FRE STATION FRE STATION FRE STATION PO Manager Consistent Offices – Public works and basic services BULWER PARKHOME BULWER PARKHOME	Very poor not in use Very poor Very poor Very poor	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70 92.34 7.80	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70 92.34 7,80	-	
2020 2020 2020 2020 2020 2020 2003 2006 2011 2011 2011 2011 2011	SIAN HARITER FAN SAN HEARTER FAN MCNET ALLOPHINGE 200. MCNET ALLOP	5180 5180 5180 5180 5180 5180 5180 5180	FRE STATON FRE STATION FRE STATION FRE STATION FRE STATION FRE STATION FO Manage Chaighton Offices - Public works and basic services BLLWER PARKHOME BLLWER PARKHOME BLLWER PARKHOME BLLWER PARKHOME BLLWER PARKHOME	Very poor not in use Very poor Very poor Very poor Very poor Very poor Very poor	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70 92.34 7.80 7.80 7.80 7.80	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70 92.34 7.80 7.80 7.80 7.80	-	
2020 2020 2020 2020 2020 2020 2003 2006 2011 2011 2011 2011 2011 2011	S BAR HEARTER FAN S BAR HEARTER FAN S BAR HEARTER FAN KUMER ALLOF HODE 253L SALTON KETTLE BEPT 28 LITTER HOONOWIE CUPBOARD SIDE BOARD NIKON COOLPY 5690 DIGITAL CAMERA Lockers Lockers Lockers Lockers Lockers Lockers Lockers	5186 5435 5435 5435 5435 5435 5435 5435 543	FRE STATON FRE STATION FRE STATION FRE STATION FRE STATION FRE STATION FO Manager Conglitten Offices - Public works and basic services BULWER PARKHOME DUNNER PARKHOME DONNORROOK OFFICE	Very poor not in use Very poor	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70 92.34 7.80 7.80 7.80 7.80 7.80	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41,70 92,34 7,80 7,80 7,80 7,80 7,80 7,80	-	
2020 2020 2020 2020 2020 2020 2003 2006 2011 2011 2011 2011 2011 2011 2011	SIAN HARMTER FAN SIAN HARMTER FAN MCHETALLICHROGE 280L MALTON KETTLE GEPT 28 LITTER HOROWNE CUPPOLAND SIDE BOARD NIKON COOLPY SBOO DISTAL CAMERA LOCKERS LOCKERS LOCKERS LOCKERS LOCKERS LOCKERS LOCKERS LOCKERS	5186 4281 5485 5435 5435 5435 5435 5436 5436 5436 543	FRE STATON FRE STATON FRE STATON FRE STATON FRE STATON FRE STATON PO Manage BUSTATION FOR MANAGEMENT OF THE STATON FOR STATON FOR STATON FOR STATON FOR STATON BULWER PARKHOME	Very poor not in use Very poor	1,599.00 1,599.00 1,599.00 4,738.00 299.00 1,895.00 41,70 92.24 7.80 7.80 7.80 7.80 7.80 7.80	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41,70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80	-	
2020 2020 2020 2020 2020 2020 2003 2006 2011 2011 2011 2011 2011 2011 2011	S BAR HEARTER FAN S BAR HEARTER FAN S BAR HEARTER FAN SICH SELL SELL SELL SELL SELL SELL SELL SEL	5180 5180 5180 5485 5485 5485 5485 5485 5485 5485 54	FRE STATON FRE STATION FRE STATION FRE STATION FRE STATION FRE STATION PO Manager Congistron Offices - Public works and basic services BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME DONNYBROOK OFFICE DONNYBROOK OFFICE DONNYBROOK OFFICE DONNYBROOK OFFICE	Very poor not in use Very poor	1,599.00 1,599.00 1,599.00 1,895.00 1,895.00 41,70 92,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41,70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80	-	
2020 2020 2020 2020 2020 2020 2003 2006 2011 2011 2011 2011 2011 2011 2011	SIAN HARMTER FAN SIAN HARMTER FAN MCHETALLICHROGE 280L MALTON KETTLE GEPT 28 LITTER HOROWNE CUPPOLAND SIDE BOARD NIKON COOLPY SBOO DISTAL CAMERA LOCKERS LOCKERS LOCKERS LOCKERS LOCKERS LOCKERS LOCKERS LOCKERS	5188 4285 5435 5435 5435 5435 5435 5435 5435 54	FRE STATON FOO STATON FOO STATON FOO STATON BO Manager BULWER PARKHOME	Very poor not in use Very poor	1,599.00 1,599.00 1,599.00 4,738.00 299.00 1,895.00 41,70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	-	
2020 2020 2020 2020 2020 2020 2003 2006 2011 2011 2011 2011 2011 2011 2011	SIAN HARMTER FAN SIAN HARMTER FAN MICHERALLCHRIDGE 283L MALTON KETTLE GEPT 28 LITTER HICKOWNE CUPPOLAND SIDE BOARD NIKON COOLPR 5600 DISTAL CAMERA Lockers	5180 4248 4248 5433 351 5433 3780 1888 1833 1885 1886 1860 1860 1860 1867 1867	FRE STATON FRE STATON FRE STATON FRE STATON FRE STATON FRE STATON FOR STATON FOR STATON FOR STATON FOR STATON BO MANUEL STATON STATON BO MANUEL STATON BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME DONNYBROOK OFFICE DONNYBROOK OFFI	Very poor not in use Very poor	1,599.00 1,599.00 1,599.00 4,738.00 299.00 1,895.00 41,70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41.70 92.34 7.80 7.80 7.80 7.80 7.80 7.80 7.80 7.80	-	
2020 2020 2020 2020 2020 2020 2020 2030 2006 2011 2011 2011 2011 2011 2011 201	SIAN HABITER FAN SAN HEARTER FAN MCMETALLOPHINGE 200. MCMETALLOPHINGE 200. MCMETALLOPHINGE 200. MCMETALLOPHINGE 200. MCMON COOLPY SERON DIGITAL CAMERA LOCKERS	5180 5180 5180 5180 5455 5455 5455 5455 5455 5455 5455 54	FRE STATON FRE STATON FRE STATON FRE STATON FRE STATON PO Manage Chaighton Offices - Public works and basic services BLLWER PARKHOME BLLWER PARKHOME BLLWER PARKHOME BLLWER PARKHOME BLLWER PARKHOME BLLWER PARKHOME DONNYBROOK OFFICE DONNYBROOK OFFICE ODNNYBROOK OFFICE CRECHTON PARK HOME	Very poor not in use Very poor New poor Very poor	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41,70 92.24 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599,00 4,738,00 299,00 1,895,00 41,70 99,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	-	
2020 2020 2020 2020 2020 2020 2003 2006 2011 2011 2011 2011 2011 2011 2011	SIAN HARMITES FAN SIAN HARMITES FAN ACCHEFALLIC PRIDOE 2801. SALTON KETTLE GEPT 28 LITTER HOROWAYE CUPBOADD SIDE BOARD NIKON COOLPYS 6900 DIGITAL CAMERA Lockers Locke	5186 4246 5435 5435 5435 5435 5435 5435 5435 54	FRE STATON FRE STATON FRE STATON FRE STATON FRE STATON PRE STATON PRE STATON PO Manager BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME DONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE CRECHTON PARK HOME RECERTION PARK HOME	Very poor not in use Very poor	1,599.00 1,599.00 1,599.00 1,599.00 299.00 1,895.00 41.70 1,895.00 41.70 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,	1,599,00 1,599,00 4,738,00 299,00 1,895,00 41,70 92,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80		
2020 2020 2020 2020 2020 2020 2003 2006 2011 2011 2011 2011 2011 2011 2011	SIAN HABITER FAN SAN HEARTER FAN MCMETALLOPHINGE 200. MCMETALLOPHINGE 200. MCMETALLOPHINGE 200. MCMETALLOPHINGE 200. MCMON COOLPY SERON DIGITAL CAMERA LOCKERS	5180 5180 5180 5180 5455 5455 5455 5455 5455 5455 5455 54	FRE STATON FRE STATON FRE STATON FRE STATON FRE STATON PO Manage Chaighton Offices - Public works and basic services BLLWER PARKHOME BLLWER PARKHOME BLLWER PARKHOME BLLWER PARKHOME BLLWER PARKHOME BLLWER PARKHOME DONNYBROOK OFFICE DONNYBROOK OFFICE ODNNYBROOK OFFICE CRECHTON PARK HOME	Very poor not in use Very poor	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41,70 92.24 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599,00 4,738,00 299,00 1,895,00 41,70 99,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80		
2020 2020 2020 2020 2020 2020 2000 200	SIAN HARMITES FAN SIAN HARMITES FAN ACCHEFALLIC PRIDOE 2801, SALTON KRITE GEPT 28 LITTER HOROWIE CUPPO CAPE 3 LITTER HOROWIE CUPPO CAPE 3 LITTER HOROWIE CUPPO CAPE 3 LITTER HOROWIE CUPPO CAPE 5 LITTER HOROWIE CUPPO CAPE 5 LITTER HOROWIE LOCKERS	5180 5180 5180 5180 5180 5180 5180 5180	FRE STATON FRE STATON FRE STATON FRE STATON FRE STATON FRE STATON PO Manage Congiston Offices - Public works and basic services BLLWER PARKHOME CONNYBROOK OFFICE DONNYBROOK OFFICE CONNYBROOK OFFICE CRECHTON PARK HOME	Very poor not in use Very poor	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41,70 92,24 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599,00 4,738,00 4,738,00 299,00 1,895,00 41,70 92,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	-	
2020 2020 2020 2020 2020 2020 2020 2003 2006 2011 2011 2011 2011 2011 2011 2011	SIAN HARMTER FAN AUCHT AUD PRIDOR 2001. AUTON KETTE BET 2 LITTER HOOMWE CUPPOAD SIDE BOARD LOCKERS	5180 5405 5405 5415 5425 351 5425 351 5425 361 5425 361 5425 5425 5425 5425 5425 5425 5425 542	FRE STATON FRE STATON FRE STATON FRE STATON FRE STATON PRE STATON PO Manager FRE STATON BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME DONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE FREIGHTON PARK HOME REGELITON PARK HOME	Very poor not in use Very poor	1,599.00 1,599.00 4,738.00 4,738.00 1,895.00 1,895.00 41.70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599.00 1,599.00 4,738.00 2,990.00 1,995.00 4,738.00 4,738.00 4,738.00 7,800		
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARMTER FAN SIAN HARMTER FAN MICHERALLCHROGE 280L MALTON KETTE GEPT 28 LITTER HOROWIE CUPPOLARD SIDE BOARD NIKON COOLPY 5600 DISTAL CAMERA Lockers Locker	5180 5180 5180 5180 5180 5180 5180 5180	FRE STATON FO Manager Completion Offices - Public works and basic services BULWER PARKHOME CONNYBROOK OFFICE CONNYBROOK OFFICE CONNYBROOK OFFICE CONNYBROOK OFFICE CRECIPTON PARK HOME	Very poor not in use Very poor Not in use Very poor Not in use	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 1,895.00 41.70 92.34 7.80 7.80 7.80 7.80 7.80 7.80 7.80 7.80	1,599,00 1,599,00 4,738,00 299,00 1,985,00 41,70 92,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80		
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARMITES FAN SIAN HARMITES FAN KIC METALLIC PRIDGE 280L SALTON KETTLE ULPECAND SIDE BOAWD ULPECAND UL	5180 5180 5180 5180 5180 5180 5180 5455 5455 5455 5455 5455 5455 5455 54	FRE STATON FOR MANUAL STATON FOR MANUAL STATON FOR MANUAL STATON BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME DUNNYBROOK OFFCE CONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE CORECTION PARK HOME CRECHTON PARK HOME CRE	Very poor not in use Very poor Not Very poor Not in use Very poor Not in use	1,599.00 1,599.00 4,738.00 1,738.00 1,895.00 1,895.00 41.70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599,00 4,738,00 299,00 4,738,00 299,00 41,70 92,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	-	
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARMITE FAN SOAN HARMITE FAN MICHERALLCHROCE 2801, MALTON KRITH GEPT 28 LITTRE HICKOWNE CUPPOLARD SIDE BOARD NIKON COOLPR 5600 DISTAL CAMERA Lockers Lock	5180 5180 5180 5180 5180 5180 5180 5180	FRE STATON FOR STATON BULWER PARKHOME CONVENTION OF FICE DONNYBROOK OFFICE DONNYBROOK OFFICE DONNYBROOK OFFICE BONNYBROOK OFFIC	Very poor not in use Very poor New Very poor Not in use Very poor Not in use Very poor Not in use Very poor Not in use Very poor Not in use	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 4,738.00 1,895.00 4,170 2,234 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599,00 1,599,00 299,00 1,995,00 1,995,00 41,730 92,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80		
2020 2020 2020 2020 2020 2020 2020 202	SURPHANTER FAN SURPHANTER FAN MICHET ALLOPHINGE 2001. SAUTON KETTLE BETT 2011 THE HOROWAYE CUPPOLARD SIDE BOARD UNDON COLOPIX 5800 DIGITAL CAMERA Lockers Lock	5180 5180 5180 5180 5180 5180 5180 5455 5455 5455 5455 5455 5455 5455 54	FRE STATON FOR MANUAL STATON FOR MANUAL STATON FOR MANUAL STATON BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME DUNNYBROOK OFFCE CONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE CORECTION PARK HOME CRECHTON PARK HOME CRE	Very poor not in use Very poor Not Very poor Not Very poor Not in use	1,599.00 1,599.00 4,738.00 1,738.00 1,895.00 1,895.00 41.70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599,00 4,738,00 299,00 4,738,00 299,00 41,70 92,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80		
2020 2020 2020 2020 2020 2020 2020 2003 2006 2011 2011 2011 2011 2011 2011 2011	SIAN HARMITE FAN SOAN HARMITE FAN MICHERALLCHROCE 2801, MALTON KRITH GEPT 28 LITTRE HICKOWNE CUPPOLARD SIDE BOARD NIKON COOLPR 5600 DISTAL CAMERA Lockers Lock	5180 5180 5180 5180 5485 5485 5485 5485 5485 5485 5485 54	FRE STATON PO Manage Craighton Offices - Public works and basic services BLLWER PARKHOME BLLWER PARKHOME BLLWER PARKHOME BLLWER PARKHOME BLLWER PARKHOME DONNYBROOK OFFICE DONNYBROOK OFFICE DONNYBROOK OFFICE DONNYBROOK OFFICE DONNYBROOK OFFICE CRECHTON PARK HOME CRECHTON	Very poor not in use Very poor New Very poor Not in use Very poor Not in use Very poor Not in use Very poor Not in use Very poor Not in use	1,599.00 1,599.00 4,738.00 299.00 1,895.00 41,70 1,895.00 41,70 1,895.00 41,70 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7	1,599,00 1,599,00 1,599,00 299,00 1,798,00 1,799,00 1,799,00 7,800		
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARMER FAN SIAN HARMER FAN SIAN HARMER FAN SIALTON KRITE GEFFALLICPRIDGE 2801, SALTON KRITE GUPBOARD SIDE BOARD INNON COOLPR SBOO DIGITAL CAMERA Lockers	5180 5180 4260 5455 5455 5455 5455 5455 5455 5455 54	FRE STATON FRE STATON FRE STATON FRE STATON FRE STATON PRE STATON POWER STATON BULWER PARKHOME BULW	Very poor not in use Very poor New Very poor Ve	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 4,738.00 1,895.00 41.70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599,00 1,599,00 2,990,00 2,990,00 1,995,00 41,70 92,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80		
2020 2020 2020 2020 2020 2020 2020 202	SURPHANDER FAN SURPHANDER FAN MICHERALICHROCK 2001. MICHON SURPHANDER 2001. MI	5180 5180 5180 5180 5485 5485 5485 5485 5485 5485 5485 54	FRE STATON FOR STATON BULWER PARKHOME BULWER P	Very poor not in use Very poor	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 1,895.00 41.70 92.34 7.80 7.80 7.80 7.80 7.80 7.80 7.80 7.80	1,599,00 1,599,00 1,599,00 299,00 1,198,00 1,198,00 1,198,00 7,80 7,80 7,80 7,80 7,80 7,80 7,80		
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARMITS FAN SIAN HARMITS FAN ACCHEFALLIC PRIDGE 2801. SALTON KETTLE GEFFALLIC PRIDGE 2801. SALTON KETTLE CUPBOADED SIDE BOARD NINKON COOLPYS 6900 DISTAL CAMERA Lockers L	5180 5180 5405 5405 541 541 5425 541 5425 5425 5425 5425 5	FRE STATON FOR STATON FOR STATON FOR STATON FOR STATON BULWER PARKHOME CONNYBROOK OFFCE CRECHTON PARK HOME CRECHTON FARK HOME CRECHTON OFFCE - SUPPLY CHAIN WORKS AND BASIC SERVICES Shed Chaighton Offices - Public works and Basic Services Chaighton Office - Bubble Works and Basic Services Callytin Office - Supply Chain Management PO Office Council Chamber C	Very poor not in use	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 4,738.00 41.70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599,00 1,599,00 2,990,00 2,990,00 4,173,00 2,990,00 4,173,00 9,2,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80		
2020 2020 2020 2020 2020 2020 2020 202	SURPHANDER FAN SURPHANDER FAN MICHERALICHROCK 2001. MICHERALICHROC	5180 5180 5180 5180 5485 5485 5485 5485 5485 5485 5485 54	FRE STATON FOR STATON BULWER PARKHOME BULWER P	Very poor not in use Very poor Very poor Not in use Very poor Not in use	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 1,895.00 41.70 92.34 7.80 7.80 7.80 7.80 7.80 7.80 7.80 7.80	1,599,00 1,599,00 1,599,00 299,00 1,198,00 1,198,00 1,198,00 7,80 7,80 7,80 7,80 7,80 7,80 7,80	38.86	
2020 2020 2020 2020 2020 2020 2020 202	SURPLIFEMENT FAN SURPLIFEMENT FAN MICHETALLICHROGE 2001. SALTON KETTE GUPPOLAND SIDE BOARD MIKON COOLPYS 5000 DISTAL CAMERA Lockers	5180 5180 5426 5426 5426 5426 5426 5426 5427 5426 5427 5426 5427 5427 5427 5427 5427 5427 5427 5427	FRE STATON FOR STATON BULWER PARKHOME CONNYBROOK OFFICE CONNYBROOK OFFICE CONNYBROOK OFFICE CONNYBROOK OFFICE CRECHTON PARK HOME C	Very poor not in use	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 1,895.00 41.70 92.34 7.80 7.80 7.80 7.80 7.80 7.80 7.80 7.80	1,599.00 1,599.00 1,599.00 2,990.00 1,995.00 41,70 92,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	38.86	
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARMITS FAN SIAN HARMITS FAN ACMETALLIC PRIDGE 2801. SALTON KETTLE ULPGOADD SIDE GOAND SILTON KETTLE ULPGOADD SIDE GOAND SIDE G	5180 5180 5408 5408 5408 5408 5408 5408 5408 54	FRE STATON FOR MALE GOVERNMENT OF THE STATON BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME DONNYBROOK OFFICE CONNYBROOK OFFICE CONNYBROOK OFFICE DONNYBROOK OFFICE DONNYBROOK OFFICE CONSTRUCTION FRE CONTROL FRE CO	Very poor not in use Very poor not in use	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 4,738.00 41.70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599.00 1,599.00 2,990.00 2,990.00 4,173.00 2,990.00 4,173.00 6,1995.00 4,173.00 6,1995.00 7,890 7,80		
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARMITES FAN SIAN HARMITES FAN ACCHEFALLIC PRIDEC 2801, SALTON KRITE GEPT 28 LITTRE HICKOWIE CUPPOLADE SIDE BOARD ON COLOPP SEGO DISTAL CAMERA Lockers Lo	5180 5180 4246 4246 5426 5426 5426 5426 5426 5426	FRE STATON FPE STATON	Very poor not in use Very poor Very poor Not in use Very poor Very poor Not in use Very poor Not in use Very poor Very poor Not in use Very poor Not in use Very poor Very poor Not in use Very poor Not in use	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 4,738.00 1,895.00 41.70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599.00 1,599.00 2,99.00 1,995.00 1,99	38.86	
2020 2020 2020 2020 2020 2020 2020 202	SIAN HAMITER FAN SIAN HAMITER FAN KICMETALLICPRIDGE 260L SIALTON KETTLE UPPECADE TO SIAN SIAN SIAN SIAN SIAN SIAN SIAN SIAN	5180 5180 5408 5408 5408 5408 5408 5408 5408 54	FRE STATON FOR MANAGEMENT OF THE STATON FOR MANAGEMENT OF THE STATON BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME DUNNYBROOK OFFCE CONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE CONNYBROOK OFFCE CONNYBR	Very poor not in use	1,599.00 1,599.00 4,738.00 1,599.00 4,738.00 1,895.00 41.70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599.00 1,599.00 1,599.00 1,599.00 1,599.00 1,599.00 1,599.00 1,599.00 1,790.00 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,	38.66	
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARMITS FAN SOAN HARMITS FAN LOCKERS LOCKE	5180 5180 4246 4246 5426 5426 5426 5426 5426 5426	FRE STATON FPE STATON	Very poor not in use Very poor Not Very poor Not Very poor Very poo	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 4,738.00 299.00 4,738.00 2,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599,00 1,599,00 4,738,00 299,00 1,995,00 41,70 92,34 7,89 7,89 7,89 7,89 7,89 7,89 7,89 7,89	38.86	
2020 2020 2020 2020 2020 2020 2020 202	SURPHANTER FAN SURPHANTER FAN MICHET ALLICHTOCK MICHAEL CHROCK 2001. MICHAEL CHROCK 200	S180	FRE STATON BLUKER PARKHOME BLUKER PARKHOME BLUKER PARKHOME BLUKER PARKHOME DONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE FREGHTON PARK HOME GREGHTON	Very poor not in use	1,599.00 1,599.00 4,738.00 1,599.00 1,895.00 1,8	1,599,00 1,599,00 1,599,00 299,00 1,395,00 41,70 92,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	38.86	
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARMITS FAN SOAN HARMITS FAN LOCKERS LOCKE	5180 5180 4248 4248 5180 5180 525 525 526 527 527 527 527 527 527 527 527 527 527	FRE STATON FOR STATON BULKER PARKHOME CONNYBROOK OFFICE DONNYBROOK OFFICE DONNYBROOK OFFICE GRECHTON PARK HOME GRECHTON FARK HOME GRECHTON PARK HOME GRECHTON FARK HOME GRECHTON	Very poor not in use Very poor Not Very poor Not Very poor Very poo	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 4,738.00 299.00 4,738.00 2,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599,00 1,599,00 4,738,00 299,00 1,995,00 41,70 92,34 7,89 7,89 7,89 7,89 7,89 7,89 7,89 7,89	38.86	
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARITES FAN SIAN HARITES FAN SIAN HARITES FAN SIALTON KRITE GEFFALLCPRIDGE 280, SALTON KRITE GUPPOLARD SIDE BOARD ON HARITES GUPPOLARD SIDE BOARD ON HARITES GUPPOLARD SIDE BOARD ON HARITES Lockers Lock	5180 5180 5180 5405 5405 541 5405 541 5405 541 5405 5405	FRE STATON FOR STATON FOR STATON FOR STATON FOR STATON BULWER PARKHOME BEGEHTON PARKHOME CREIGHTON FOR HOME BEGEHTON FOR HOME BEGEHTON FOR HOME BOATON	Very poor not in use Very poor Not Very poor Not Very poor Very poo	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 4,738.00 299.00 4,738.00 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,	1,599,00 1,599,00 2,990,00 2,990,00 1,995,00 4,1,70 9,2,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	38.86	
2020 2020 2020 2020 2020 2020 2020 202	SURPLIFEMENT FAN SURPLIFEMENT FAN MICHETALLICHROGE 2001. MILTON KETTE GUPPOLAND SIDE BOARD MICHON SURPLIFEMENT FAN MICHON COLOUPS 5000 DISTAL CAMERA Lockers L	5180 5180 5408 5408 5408 5408 5408 5408 5408 54	FRE STATON FOR STATON BULKER PARKHOME GONNYBROOK OFFICE GONNYBROOK OFFICE GONNYBROOK OFFICE GONNYBROOK OFFICE GRECHTON PARK HOME GRECHTON	Very poor not in use Very poor Very poor Not in use Very poor Very poor Not in use Very poor Not in use	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 4,738.00 299.00 4,738.00 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,	1,599.00 1,599.00 4,730.00 2,99.00 1,99.50 41,70 92,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	38.86	
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARITES FAN SIAN HARITES FAN ACCHEFALLIC PRIDOE 2801. SALTON KETTLE GET 28 LITTER HOROWIE CUPBOARD SIDE BOARD NINON COLOUPS SEON DISTAL CAMERA Lockers Lo	5180 5180 5408 5408 5408 5408 5408 5408 5408 54	FRE STATON FOR STATON FRE STATON FOR STATON FRE STATON FRE STATON FRE STATON FRE STATON BULWER PARKHOME CRECEHTON PARKHOME CRECHTON FARKHOME CRECHTON CRECHTON FARKHOME CRECHTON CRECHTON CRECHTON CRECHTON CRECHTON CRECHTON CRECHTON CRECHTON CRECHTO	Very poor not in use Very poor New Very poor not in use Very po	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 4,738.00 1,895.00 41,70 92,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599.00 1,599.00 2,990.00 2,990.00 4,738.00 4,738.00 4,738.00 4,738.00 4,738.00 7,890 7,8	38.86	
2020 2020 2020 2020 2020 2020 2020 202	SURPLIFEMENT FAN SURPLIFEMENT FAN MICHERALLIC PRIDGE 2801. MICHERALLIC	5180 5180 5408 5408 5408 5408 5408 5408 5408 54	FRE STATON FOR STATON BULKER PARKHOME CONNYBROOK OFFICE DONNYBROOK OFFICE DONNYBROOK OFFICE BONNYBROOK OFFICE BONNYBROOK OFFICE BONNYBROOK OFFICE BONNYBROOK OFFICE CONNYBROOK ONNYBROOK OFFICE CONNYBROOK ONNYBROOK ON	Very poor not in use	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 1,895.00 41.70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599.00 1,599.00 4,738.00 299.00 1,995.00 41,70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	38.86	
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARITES FAN SIAN HARITES FAN ACCHEFALLIC PRIDOE 2801. SALTON KETTLE GET 28 LITTER HOROWIE CUPBOARD SIDE BOARD NINON COLOUPS SEON DISTAL CAMERA Lockers Lo	5180 5180 5408 5408 5408 5408 5408 5408 5408 54	FRE STATON FOR STATON FRE STATON FOR STATON FRE STATON FRE STATON FRE STATON FRE STATON BULWER PARKHOME CRECEHTON PARKHOME CRECHTON FARKHOME CRECHTON CRECHTON FARKHOME CRECHTON CRECHTON CRECHTON CRECHTON CRECHTON CRECHTON CRECHTON CRECHTON CRECHTO	Very poor not in use	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 4,738.00 1,895.00 41,70 92,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599.00 1,599.00 2,990.00 2,990.00 4,738.00 4,738.00 4,738.00 4,738.00 4,738.00 7,890 7,8	38.86	
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARMITS FAN SOM HARMITS FAN ACCHEFALLOPHODE 200. SALTON KETTLE GETT SULTIPE HOROWAYE CUPBOADD SIDE BOARD NIKON COOLENS BOARD NIKON BOARD	5180 5180 5180 5428 5428 5437 5438 5438 5438 5438 5438 5438 5438 5438	FRE STATON BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME CONNYBROOK OFFCE CRECHTON PARK HOME CRECHTON FARK HOME CREC	Very poor not in use	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 4,738.00 1,895.00 41,70 92,34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599.00 1,599.00 2,990.00 2,990.00 4,1736.00 4,1736.00 4,1736.00 4,1736.00 7,890 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,800 7,	38.66	
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARITES FAN SOM HARITES FAN SOM HARITES FAN SOM HARITES FAN SOLION KRITE SOPT 20 LITTRE HOLOWINE CUPPOLADE SIDE BOARD NIKON COOLPR SOOD DISTAL CAMERA Lockers Loc	5180 5180 5180 5426 5426 5426 5426 5426 5426 5426 5426	FRE STATON FPE STATON BULWER PARKHOME BULWER PAR	Very poor not in use Very poor Not Very poor Not Very poor	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 1,895.00 41.70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599,00 1,599,00 1,599,00 2,99,00 1,995,00 1,99	38.86	
2020 2020 2020 2020 2020 2020 2020 202	SIAN HAMITES FAN SIAN HAMITES FAN SIAN HAMITES FAN SIAN HAMITES FAN SIAL ON KETTEL BUTTE STATE STATE CUPPCOARD SIDE BOAND SINCH CONTROL SIDE BOAND SIDE SIDE SIDE SIDE SIDE SIDE SIDE SIDE	S180	FRE STATON BULWER PARKHOME BULWER PARKHOME BULWER PARKHOME DONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE DONNYBROOK OFFCE FRE FRE STATON F	Very poor not in use Very poor Very	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 4,738.00 299.00 4,738.00 41.70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599.00 1,5	38.86	
2020 2020 2020 2020 2020 2020 2020 202	SIAN HARITES FAN SOM HARITES FAN SOM HARITES FAN SOM HARITES FAN SOLION KRITE SOPT 20 LITTRE HOLOWINE CUPPOLADE SIDE BOARD NIKON COOLPR SOOD DISTAL CAMERA Lockers Loc	5180 5180 5180 5426 5426 5426 5426 5426 5426 5426 5426	FRE STATON FPE STATON BULWER PARKHOME BULWER PAR	Very poor not in use Very poor Not Very poor Not Very poor	1,599.00 1,599.00 4,738.00 299.00 4,738.00 299.00 1,895.00 41.70 92.34 7,80 7,80 7,80 7,80 7,80 7,80 7,80 7,80	1,599,00 1,599,00 1,599,00 2,99,00 1,995,00 1,99	38.86	

2015	GCM AIRCON	CO1314	HIMEVILLE PLANNING	Replaced	1,675.05	1,675.05	
2013	medium black leather -SWIVEL CHAIR	EC1065	Creighton Offices - Public works and basic services	Very poor Not in use	811.41	811.41	
2018	OFFICE FURNITURE - BUDGET DESK 1500X750	NDZLM-FF04	CREIGHTON PARK HOME	Very poor Not in use	2,800.00	2,800.00	
2018 2018	OFFICE FURNITURE - BUDGET DESK 1500X750	34216 5599	CREIGHTON PARK HOME CREIGHTON PARK HOME	Very poor Not in use	2,800.00 3,000.00	2,800.00 3,000.00	
2018	OFFICE FURNITURE - CONSOL TABLES 1400X700 OFFICE FURNITURE - RICKSTACKERS	4024	CREIGHTON PARK HOME	Very poor Not in use Very poor Not in use	350.00	350.00	
2018	OFFICE FURNITURE - RICKSTACKERS	NDZLM-FF08	CREIGHTON PARK HOME	Very poor Not in use	350.00	350.00	
2018	OFFICE FURNITURE - RICKSTACKERS	4025	CREIGHTON PARK HOME	Very poor Not in use	350.00	350.00	
2018	OFFICE FURNITURE - RICKSTACKERS	4026	CREIGHTON PARK HOME	Very poor Not in use	350.00	350.00	
2018 2018	OFFICE FURNITURE - RICKSTACKERS	NDZLM-FF11	CREIGHTON PARK HOME CREIGHTON PARK HOME	Very poor Not in use	350.00	350.00	
2018	OFFICE FURNITURE - RICKSTACKERS OFFICE FURNITURE - RICKSTACKERS	4027 4028	CREIGHTON PARK HOME CREIGHTON PARK HOME	Very poor Not in use Very poor Not in use	350.00 350.00	350.00 350.00	- 1 :
2018	OFFICE FURNITURE - RICKSTACKERS	4039	CREIGHTON PARK HOME	Very poor Not in use	350.00	350.00	
2018	OFFICE FURNITURE - RICKSTACKERS	4040	CREIGHTON PARK HOME	Very poor Not in use	350.00	350.00	
2018	OFFICE FURNITURE - RICKSTACKERS	NDZLM-FF16	CREIGHTON PARK HOME	Very poor Not in use	350.00	350.00	
2018	OFFICE FURNITURE - DONNA LOW BACK CHAIR BLACK	5600	CREIGHTON PARK HOME	Very poor Not in use	1,500.00	1,500.00	
2021	230 Litres Fridge 20 Litres Microwave	5926 5929	DONNYBROOK DONNYBROOK	Very poor Not in use Very poor Not in use	6,986.49 1,905.41	6,986.49 1,905.41	-
2021	1.8 Kettle		DONNYBROOK	Very poor Not in use	508.11	508.11	
2021	Folding tables (1800x450)	5465	DONNYBROOK	Very poor Not in use	1,500.00	1,500.00	-
2021	Folding tables (1800x450)		DONNYBROOK	Very poor Not in use	1,500.00	1,500.00	
2021	Folding tables (1800x450)	5979	DONNYBROOK	Very poor Not in use	1,500.00	1,500.00	-
2021	Black stacking chairs Black stacking chairs		DONNYBROOK DONNYBROOK	Very poor Not in use Very poor Not in use	200.00	200.00 200.00	
2021	Black stacking chairs		DONNYBROOK	Very poor Not in use	200.00	200.00	
2021	Black stacking chairs		DONNYBROOK	Very poor Not in use	200.00	200.00	-
2021	Black stacking chairs		DONNYBROOK	Very poor Not in use	200.00	200.00	-
2021	Black stacking chairs		DONNYBROOK	Very poor Not in use	200.00	200.00	-
2021	Black stacking chairs Black stacking chairs		DONNYBROOK DONNYBROOK	Very poor Not in use Very poor Not in use	200.00	200.00 200.00	
2021	JungleHip-Hop chair	1265	Finance	very poor not in use	200.00	200.00	
2003	OVEN MICROWAVE PULSE	151.00	community Services Department	very poor Not in use	520.69	520.69	
2003	DEFYREFRIGERATOR	596.00	CREIGHTON MAIN KITCHEN	very poor Not in use	659.38	659.38	
2003	CABINET FILING METAL 4 DRAWER	317	ASSET MANAGEMENT UNIT	very poor Not in use	-	-	
2006 2010	PANASONIC NV 9575 DIGITAL VIDEO	721 1591	WALK-INN SAFE - MM	very poor Not in use	1,287.74 100.85	1,287.74 100.85	
2010	Printer(Samsung SCX) Digital Camera Canon Eos 1000 4960999460819	1591	Creighton office - Supply Chain Management PRO - Phumile Zaca	Replaced very poor Not in use	171.00	100.85 171.00	
2012	HP Officejet printer 4 in 1	7234	Mdu MBHELE - COMMUNITY Development Officer	Replaced	27.27	27.27	
2012	Brother HL 5350DN Printer	7271	Bulwer Mati - FINANCE	Replaced	302.97	302.97	
2012	HD PVR Decoder	4281	MAIN RECEPTION - CREIGHTON	very poor Not in use	217.71	217.71	
2012	Echo SmartPen Recorder 8GB	n/a	Community Officer - Oscarine	very poor Not in use	657.41	657.41	
2012	HP Office jet 4615 Office Chair	7785 7678	Creighton office – Public Works and Basic Services – Manager Deputy Mayor	Replaced very poor Not in use	254.00 424.95	254.00 424.95	
2013	HighBack Touch Leather Chair	7606	Underberg	very poor Not in use	566.60	566.60	
2013	Credenza - Veneer (Short)	7627	PATO EXCO OFFICE	very poor Not in use	991.55	991.55	
2013	HighBack Touch Leather Chair	FH121	Exco Member: Clir Msomi Office	very poor Not in use	566.60	566.60	
2013	Visitors Leather Chair	FO0059	Exco Member: Cllr Msomi Office	very poor Not in use	424.95	424.95	
2013	Visitors Leather Chair	BR662	Exco Member: Cllr Msomi Office	very poor Not in use	424.95	424.95	
2013	Stationery Cupboard - Veneer HP Jet 100 mobile Printer Portable	7698 6361	Exco Member: Clir Msomi Office	very poor Not in use Replaced	1,101.73	1,101.73 1.442.21	
2014	Sony PX333 Voice Recorder	6363	Creighton pound storeroom Community Officer - Oscarine	very poor Not in use	421.32	421.32	
2014	Sony PX333 Voice Recorder	6364	Community Officer - Oscarine	very poor Not in use	421.32	421.32	
2014	PR-HP Office 100 Mobile Portable	6465	HUMAN RESOURCE DEVELOPMENT OFFICE	Replaced	1,237.86	1,237.86	
2014	Laminator Machine A3	6375	HUMAN RESOURCE DEVELOPMENT OFFICE	very poor Not in use	612.62	612.62	
2014	Rexo Flip Chart Stand	6332	CORPORATES SERVICES - COUNCIL CHAMBER	very poor Not in use	293.37	293.37	
2014 2014	Rexo Flip Chart Stand Rexo Flip Chart Stand	6395 6397	Office of the MM - Board Room COMMUNITY SERVICES DEPARTMENT	very poor Not in use very poor Not in use	293.37 293.37	293.37 293.37	1 1
2014	Professional Tripod Screen	6403	MM Board room	very poor Not in use	784.31	784.31	- 1 :
2014	Combo Binding Machine C340	6439	Creighton Offices - Public works and basic services	very poor Not in use	2,644.95	2,644.95	
2014	HP Officejet 100 Mobile Printer	6458	Creighton office - Public Works and Basic Services - Manager	Replaced	2,262.01	2,262.01	
2015	HP Office 6700 Premium	7035	IDP Manager - Mr Mbonga	very poor Not in use	1,064.72	1,064.72	
2015 2015	High Back Chair	7003	ITC Office	very poor Not in use	1,480.53	1,480.53	
2015	Desk Side CupBoard	7009 7022	ITC Office	very poor Not in use very poor Not in use	888.76 703.60	888.76 703.60	- 1 :
2015	Desk	7056	HUMAN RESOURCE DEVELOPMENT OFFICE	very poor Not in use	888.76	888.76	
2015	High Back Chair	5177	HUMAN RESOURCE DEVELOPMENT OFFICE	Replaced	1,480.53	1,480.53	
2015	Visitor Chair	4273	HUMAN RESOURCE DEVELOPMENT OFFICE	very poor Not in use	888.76	888.76	
2015 2015	C5 50 Top Scriber Machine 12000 BTLI Airconditioner	7068 7002	Mrs Linda - Registry Clerk	Very poor Not in use Replaced	10,978.51 5,593.13	10,978.51 5,593.13	
2015	12000 BTU Airconditioner	7013	BUDGET OFFICE	Replaced	5,593.13	5,593.13	- 1 :
2015	12000 BTU Airconditioner	7046	ASSET MANAGEMENT UNIT	Replaced	5,593.07	5,593.13	
2015	12000 BTU Airconditioner	7063	ANC Office - Bulwer	Replaced	5,492.31	5,492.31	
2015	12000 BTU Airconditioner	7083	Community Service PA's section	Replaced	5,492.31	5,492.31	
2015 2015	12000 BTU Airconditioner 18000 BTU Airconditioner	7090	BULWER PARKHOME IEC Office - Bulwer	Replaced Replaced	5,492.31 7,918.56	5,492.31 7,918.56	
2015	18000 BTU Airconditioner 18000 BTU Airconditioner	7081	CDW Office - Bulwer	Replaced	7,918.56	7,918.56 7,918.56	- 1 :
2016	Waste Paper Bin	7884	PARKHOME LINDI MAKHANYA	very poor Not in use	222.30	222.30	
2016	Waste Paper Bin	6042	Youth Office	very poor Not in use	222.30	222.30	-
2016 2006	Pioneer Dj Controller and Headphone Vertical Blindes	6130 n 6115 A209	Zakhele's Office	very poor Not in use	9,168.40 5.470.01	9,168.40 5.470.01	
	Vertical Blindes Wall Heater Salton	A209 FS0788	KSM building Reception	very poor Not in use Replaced	5,470.01 123.41	5,470.01 123.41	- 1 -
	Buddi filing system -6 drawer	AR0160	SPEAKER PA'S	very poor Not in use	72.15	72.15	
2005	Tenderbox	AR0166	HIMEVILLE RECEPTION	very poor Not in use	229.56	229.56	
2005	Visitors Chair	FD0107	Shed	Very poor Not in use	411.79	411.79	
2005 2005	Visitors -no Arms Oak Charesx 16 Visitors -no Arms Oak Charesx 16	BR0602	Reception	very poor Not in use	411.79	411.79	
		BR0611	SCM OFFICE - HIMVILLE	very poor Not in use	411.79	411.79 14.52	
2005		BR0612	HIMEVILLE BOARDROOM		14 52		
	Notice Board Framed Parrot products Uno 2 Projector	BR0612 BR0615	HIMEVILLE BOARDROOM Finance	very poor Not in use very poor Not in use	14.52 1,085.66	1,085.66	-1 -
2005 2003 2005	Notice Board Framed	BR0615 PS284		very poor Not in use very poor Not in use very poor Not in use	1,085.66 6,864.73	1,085.66 6,864.73	
2005 2003 2005 2005	Notice Board Framed Parrot products Uno 2 Projector Wood round Table Wall Heater Salton	BR0615 PS284 PC0321	Finance Boardroom Boardroom	very poor Not in use very poor Not in use Replaced	1,085.66 6,864.73 123.41	1,085.66 6,864.73 123.41	
2005 2003 2005 2005 2008	Notice Board Framed Parrot products Uno 2 Projector Wood round Table Wall Heater Salton 2 Draw Fixed pedestal-Oak Melamina	BR0615 PS284 PC0321 EC0203A	Finance Boardroom Boardroom SPEAKER	very poor Not in use very poor Not in use Replaced very poor Not in use	1,085.66 6,864.73 123.41 78.56	1,085.66 6,864.73 123.41 78.56	
2005 2003 2005 2005 2008 2008	Notice Board Framed Parrot products Uno 2 Projector Wood round Table Wall Healer Salton Zoraw Fixed pedestal-Ook Melamina TOY Filling Cathoriets vill 6 Drawer	BR0615 PS284 PC0321 EC0203A EC0226	Finance Boardroom Boardroom SPEAKER MMpa	very poor Not in use very poor Not in use Replaced very poor Not in use very poor Not in use	1,085.66 6,864.73 123.41 78.56 2,299.87	1,085.66 6,864.73 123.41 78.56 2,299.87	
2005 2003 2005 2005 2008 2003 2005	Notice Board Framed Parrier products I two 2 Projector Wood round Table Wall Heater Salton 2 Draw Fixed podestat-Oak Melamina TBY Filing Cathinets x18 Drawer Genen ddod chair	BR0615 PS284 PC0321 EC0203A	Finance Boardroom Boardroom SPEAKER	very poor Not in use very poor Not in use Replaced very poor Not in use	1,085.66 6,864.73 123.41 78.56	1,085.66 6,864.73 123.41 78.56 2,299.87 72.26	
2005 2003 2005 2005 2008 2008 2003 2005 2005 2005	Notice Board Framed Parrier products I two 2 Projector Wood round Table Wood round Table Will Heater Salton 2 Draw Flosed podelesta-Oak Melamina TIDY Filing Catalones x116 Drawer Green doted chair Wedge Dosk Shell 1200x 750 Guilden-Dahle HO 06 643	BR0615 PS284 PO0321 EC02030A EC0226 279 AD1046 F00001	Finance Boardroom Boardroom SPEAKER Myta Shed HMEVULE OFFICE 7 Finance	very poor Not in use very poor Not in use Replaced very poor Not in use	1,085.66 6,864.73 123.41 78.56 2,299.87 72.26 326.33 461.26	1,085.66 6,864.73 123.41 78.56 2,299.87 72.26 326.33 461.26	
2005 2003 2005 2005 2008 2008 2003 2005 2005 2005 2002	Notice Board Framed Parrot products Un 2 Projector Wood round Talele Wall Heater Salton Z Draw Fixed podestal-Oak Melamina TIDY Filing Cabinets x180 Taware Geen dded chair Wedge Desk Shell 1200x 750 Guillotino-Dunke HN 006 643 Document Binder COMP C 110	BR0615 P0224 PC0221 EC0200A EC0226 279 A01046 F00001	Finance Boardroom Boardroom Boardroom SPEAKER Mikha Shed Mikha Finance Finance	very poor Not in use very poor Not in use Replaced very poor Not in use	1,085.66 6,864.73 123.41 78.56 2,299.87 72.26 326.33 461.26 690.26	1,085.66 6,864.73 123.41 78.56 2,299.87 72.26 326.33 461.26 690.26	
2005 2003 2005 2005 2008 2008 2003 2005 2005 2005 2002 2007 2003	Notice Board Framed Parrier products I'vo 2 Projector Wood round Table Wood round Table Will Heater Salton 2 Draw Fixed podestal-Oak Mediamina TDY Filling Cathorist x1/8 Drawer Green dodd chair Wodge Desk Shell 1200x 750 Guildnich-Dahle HV 006 643 Document Binder COMP C110 TDY Filling Cathorist x1/8 Drawer	BR0615 PR0284 PC0021 EC00030A EC00226 279 AA1046 F00001 F000004 F000005	Finance Boardroom Boardroom SPEAKER Mypa Shed HMEVILLE OFFICE 7 Finance Finance	very poor Not in use very poor Not in use Replaced very poor Not in use	1,085.66 6,864.73 123.41 78.56 2,299.87 72.26 326.33 461.26 690.26 2,299.87	1,085.66 6,884.73 123.41 78.56 2,299.87 72.26 326.33 461.26 699.26 2,299.87	
2005 2003 2005 2005 2005 2008 2003 2005 2005 2002 2007 2003 2005	Notice Board Framed Parrot products two 2 Projector Wood round Table Wall Healer Salton Zorner Foxed podestal-Oak Melamina TDY Filing Cabinets x/16 Drawer Green doted chair Wedge Desk Shell 1200x 750 Guildnin-Dahle NOS 643 Document Binder COMP C 110 TDY Filing Cabinets x/18 Drawer Bookrack-3 absolves x/18 Drawer Bookrack-3 absolves x/18 Drawer Bookrack-3 absolves x/18 Drawer Bookrack-3 absolves	BR0615 P62284 PC0321 EC00226 EC00226 279 A01046 F00001 F000004 F000005 F000007	Finance Boardroom Boardroom SPEAKER Milya Nide Ond Finance Finance Finance Finance Finance Finance	very poor Not in use very poor Not in use Replaced very poor Not in use	1,085.66 6,864.73 123.41 78.56 2,299.87 72.26 326.33 461.26 690.26 2,299.87 72.26	1,085.66 6,884.73 123.41 78.56 2,299.87 72.26 326.33 461.26 690.26 2,299.87 72.26	
2005 2003 2005 2005 2008 2008 2003 2005 2005 2005 2002 2007 2003	Notice Board Framed Parrier products true 2 Projector Wood round Table Wood round Table Will Heater Salton 2 Draw Fined pedestal-Oak Melamina TDV Filling Cathinets x16 Drawer Green didded chair Wodge Dest Shell 1200x 750 Golldone-Derlie HW 006 643 Document Binder COMP C 110 TDV Filling Cathinets x16 Drawer Boolrand-S shelves Core dest 1600x1200	BR0015 PR0284 PR03021 EC02030A EC0222 279 AD1046 F00001 F000005 F00007 F00007	Finance Boardroom Boardroom SPEAKER Whya Shed HMEVILE OFFICE 7 Finance Finance Finance passage Finance Bazd	very poor Not in use New yoor Not in use Replaced very poor Not in use very poor Not in use	1,085.66 6,864.73 123.41 78.56 2,299.87 72.26 326.33 461.26 690.26 2,299.87 72.26 2,496.31	1,085.66 6,884.73 123.41 78.56 2,299.87 72.26 326.33 461.26 690.26 2,299.87 72.26	
2005 2003 2005 2005 2008 2003 2005 2005 2005 2002 2007 2003 2005 2009	Notice Board Framed Parrot products two 2 Projector Wood round Table Wall Healer Salton Zorner Foxed podestal-Oak Melamina TDY Filing Cabinets x/16 Drawer Green doted chair Wedge Desk Shell 1200x 750 Guildnin-Dahle NOS 643 Document Binder COMP C 110 TDY Filing Cabinets x/18 Drawer Bookrack-3 absolves x/18 Drawer Bookrack-3 absolves x/18 Drawer Bookrack-3 absolves x/18 Drawer Bookrack-3 absolves	BR0615 P62284 PC0321 EC00226 EC00226 279 A01046 F00001 F000004 F000005 F000007	Finance Boardroom Boardroom SPEAKER Milya Nide Ond Finance Finance Finance Finance Finance Finance	very poor Not in use very poor Not in use Replaced very poor Not in use	1,085.66 6,864.73 123.41 78.56 2,299.87 72.26 326.33 461.26 690.26 2,299.87 72.26	1,085.66 6,884.73 123.41 78.56 2,299.87 72.26 326.33 461.26 690.26 2,299.87 72.26	
2005 2003 2005 2005 2008 2003 2005 2005 2007 2003 2005 2005 2007 2003 2005 2009 2010 2010	Notice Board Framed Parriar products I two 2 Projector Wood round Table Wall Heater Salton 2 Draw Frose podestal-Oak Melamina TDY Filing Cathinets x116 Drawer Green doted chair Wedge Desk Shell 1200x 750 Guildeine-Dahle HN 006 643 Document Binder COMP C110 TDY Filing Cathinets x16 Drawer Green doted chair Guidene-Dahle HN 006 643 Document Binder COMP C110 TDY Filing Cathinets x16 Drawer Bodersck-3 shelves Core desk 1600x1200 Notice Board 1000mmx1200mm BDD 448 -Blue EA Black Lasher Chair	SR0615	Finance Boardoom Boardoom Boardoom SPEAKER MAPa Shed HMEVILLE OFFICE 7 Finance Finance Finance Finance Finance Finance Lindive Congiston office - Supply Chain Management	very poor Not in use wery poor Not in use Replaced wery poor Not in use wery poor Not in use	1,085.66 6,864.73 123.41 78.56 2,299.87 72.26 326.33 461.26 690.26 2,299.87 72.26 2,496.31 255.88 4,255.88 2,255.88	1,085,66 6,684,73 122,41 78,56 2,299,87 72,26 326,33 461,26 690,26 2,299,87 72,26 25,58 25,58 25,58 25,58	
2005 2003 2005 2008 2008 2005 2005 2005 2005 2005	Natice Board Framed Parrat products two 2 Projector Wood round Table Wall Heater Sation 2 Draw Fixed pedestal-Dak Melamina TDY Filing Cabinets x18 Drawer Geene ddet chart Wedge Desk Shell 1200x 750 Guildorine-Darler H0 106 843 Document Binder COMP C110 TDY Filing Cabinets x18 Drawer George Steel 1200x 750 Guildorine-Darler H0 106 843 Document Binder COMP C110 TDY Filing Cabinets x18 Drawer Boolcack-3 shelds seed 1000mmx1200mm BDD 448-Blue EA Black Leather Chair Gigabye C1580L Laptop for Intern Wall Heater Sation	BR0015 PR0204 PC0021 EC02030A EC02026 279 A01046 F00001 F000005 F000005 F000006	Finance Boardroom Boardroom Boardroom SPEAKER Mytha Shed Shed Shed Finance Finance Spassage Finance Boasage Finance Hawville Lindwe Consiglion office - Supply Chain Management Finance Finance	every poor Not in use very poor Not in use Replaced	1,085.66 6,864.73 12341 78.56 2,299.87 72.26 33.26.33 461.26 690.26 2,299.87 72.26 2,496.31 255.68 251.59 4,233.60	1,085,66 6,864,73 122341 785,6 2,298,87 72,26 3,203,33 461,26 690,26 2,299,87 72,26 2,496,31 255,68 251,59 4,233,60 4,233,60	
2005 2003 2005 2008 2008 2003 2005 2000 2005 2002 2007 2003 2005 2009 2008 2010 2011 2003	Notice Board Framed Parrier products Uno 2 Projector Wood round Table Wood round Table Wold Heaster Salton 2 Draw Flosep Dedeclari-Oak Melamina TIDY Filling Cathories x116 Drawer Green Odded chair Wedge Doek Shell 1200x 750 Guillotine-Dahle HN 006 643 Document Binder COMP C110 TIDY Filling Cathories x186 Drawer Gord desk 1600x 100 Bookrack-3 shelves Corr desk 1600x 1200 Notice Board 1000mmx1200mm BDD 448-Blue EA Black Leather Chair Guiphy 6 USSBUL Laptop for Intern Wall Hoaler Salton Wall Foliant Salton	SR0015	Finance Boardroom Boardroom Boardroom SPEAKER MAPA Shed HMEVILLE OFFICE 7 Finance Finance Finance Finance Finance Finance Finance Finance Finance Company Finance	very poor Not in use very poor Not in use Replaced very poor Not in use very poor Not in use	1,085.68 6,864.73 123.41 78.56 2,299.87 72.26 326.33 461.28 690.28 2,299.87 72.26 2,496.31 255.68 251.59 4,233.60 156.99 2,138.42	1,085.66 6,864.73 123.41 78.56 2,299.87 72.26 326.33 461126 690.26 2,299.87 72.26 2,496.31 255.68 251.59 4,233.60	
2005 2003 2005 2005 2008 2008 2008 2005 2005 2002 2007 2003 2005 2009 2010 2011 2011 2003 2003 2003	Notice Board Framed Parrot products two 2 Projector Wood round Table Wall Heater Sation Zorwe Foxed podestell-Oak Melamina TDY Filling Cabinets x16 Drawer Green Odde Chair Wedge Desk Shell 1200x 750 Callotine-Dalle H NO6 643 Document Binder COMP C110 TDY Filling Cabinets x16 Drawer Georiack-3 shells NO6 643 Document Binder COMP C110 TDY Filling Cabinets x18 Drawer Bootrack-3 shells with Cabinets x18 Drawer Bootrack-3 shells with Shell	BR0015 PR0284 PC00321 EC02000A EC0226 279 A01146 F00001 F00000 F00000 F00000 F00000 F00000 F00011 F00000 F00000	Finance Boardroom Boardroom Boardroom Boardroom SPEAKER White Shed Helleville OFFICE 7 Finance Finance passage Finance passage Finance Memoile Lindive Chejdrooffice - Supply Chain Management Finance Gnafetor office - Supply Chain Management Finance Cashier	every poor Not in use very poor Not in use por Not in use very poor Not in use poor Not in use poor	1,085.66 6,864.73 123.41 78.56 2,299.87 72.26 3326.33 461.26 690.26 2,299.87 72.26 2,496.31 255.68 251.59 166.99 2,138.42	1,085,66 6,886,73 122,41 78,56 2,298,7 72,26 320,33 461,26 690,26 2,298,7 72,26 2,496,31 25,658 251,59 4,233,00 156,99 2,138,42 156,99	
2005 2003 2005 2008 2008 2003 2005 2000 2005 2002 2007 2003 2005 2009 2008 2010 2011 2003	Notice Board Framed Parrier products Uno 2 Projector Wood round Table Wood round Table Wold Heaster Salton 2 Draw Flosep Dedeclari-Oak Melamina TIDY Filling Cathories x116 Drawer Green Odded chair Wedge Doek Shell 1200x 750 Guillotine-Dahle HN 006 643 Document Binder COMP C110 TIDY Filling Cathories x186 Drawer Gord desk 1600x 100 Bookrack-3 shelves Corr desk 1600x 1200 Notice Board 1000mmx1200mm BDD 448-Blue EA Black Leather Chair Guiphy 6 USSBUL Laptop for Intern Wall Hoaler Salton Wall Foliant Salton	SR0015	Finance Boardroom Boardroom Boardroom SPEAKER MAPA Shed HMEVILLE OFFICE 7 Finance Finance Finance Finance Finance Finance Finance Finance Finance Company Finance	very poor Not in use very poor Not in use Replaced very poor Not in use very poor Not in use	1,085.68 6,884.73 123.41 78.56 2,299.87 72.26 326.33 461.28 690.28 2,299.87 72.26 2,496.31 255.68 251.59 4,233.60 156.99 2,138.42	1,085.66 6,864.73 123.41 78.56 2,299.87 72.26 326.33 461126 690.26 2,299.87 72.26 2,496.31 255.68 251.59 4,233.60	
2005 2003 2005 2005 2005 2006 2008 2005 2006 2007 2007 2003 2009 2009 2010 2011 2003 2003 2003 2005 2005	Notice Board Framed Parrier products I two 2 Projector Wood round Table Wold Heater Salton 2 Craw Fixed podestal-Colk Milamina TDY Filing Calabriets x16 Drawer Green doted chair Wedge Dosk Shell 1200x 750 Guildrien-Dahle HN 066 643 Document Binder COMP C110 TDY Filing Calabriets x16 Drawer Green doted chair Salton S	BR0615	Finance Boardroom Boardroom Boardroom SPEAKER Whya Shed HMEWILLE OFFICE 7 Finance Finance Finance Finance passage Finance Finance Bazz Finance Cheighton office - Supply Chain Management Finance Cashior office - Supply Chain Management Finance Cashior office - Supply Chain Management Finance Cashior CASTON CAS	very poor Not in use very poor Not in use Replaced very poor Not in use Replaced very poor Not in use Replaced very poor Not in use Replaced very poor Not in use Not your N	1,085.66 6,864.72 123.41 78.56 2.299.87 72.26 326.33 461.26 29.92.7 72.26 2.299.87 72.26 2.496.31 255.68 251.59 4.233.60 2.138.42	1,085,66 6,88473 123,41 75,56 2,298,87 72,26 326,33 461,26 690,26 2,299,87 72,26 490,51 255,68 251,59 4,233,80 155,99 2,138,42 156,99 2,095,40 156,99 2,095,40 156,99 2,095,40 156,99 2,095,40 156,99 2,095,40 156,99 2,095,40 120,43	
2005 2003 2005 2005 2005 2005 2005 2005	Notice Board Framed Parret products I two 2 Projector Wood round Table Wall Heater Salton Zorwi Foxed products I was a second to the Common Table Zorwi Foxed products I was a second to the Common Toury Filling Calbrinets x116 Drawer Green doted chair Wedge Desk Shell 1200x 750 Guildinen-Dahle HN 006 643 Document Binder COMP C110 TUY Filling Calbrinets x116 Drawer Bookrack-3 ahelwes Core desk 1600x1200 Natice Board 1000mx1200mm BDD 448 -Blue EA Black Leather chair Glaphye O 1590. Laptop for Intern Wall Heater Salton Uny Filling Calbrinet x115 Drawer Wall Heater Salton Geen chair Book I glaphye O 1590. Laptop for Intern Wall Heater Salton Geen chair Book I glaphye O 1590. Laptop for Intern Wall Heater Salton Geen chair Book I glaphye O 1590. Laptop for Intern Wall Heater Salton	BR0615 P6224 PC0221 EC0200A EC0226 279 A01046 F00001 F00000 F000005 F000005 F000006 F000006 F000006 F000006 F000006 F000006 F000007 F000008 F000006 F000006 F000007 F0000007 F00000007 F0000000000	Finance Boardroom Finance Finance Boardroom Bo	eey poor Not in use very poor Not in use very poor Not in use Neplaced very poor Not in use Neplaced	1,085.66 6,864.73 123.41 123.41 72.56 2.299.67 72.26 366.33 461.26 600.26 2.299.87 72.26 2.496.31 255.68 251.59 21.38.42 156.99 2.096.40 4.233.60 156.99 2.096.40 4.81.71	1,085.66 6,884.73 123.41 78.56 2,298.87 72.26 326.33 461.26 690.26 2,298.87 72.26 2,496.31 255.59 155.99 2,138.42 155.99 2,059.40 120.43 48.17 156.99	
2005 2003 2005 2005 2005 2006 2006 2007 2007 2003 2005 2009 2009 2008 2010 2011 2003 2003 2005 2005 2000 2008 2000 2008 2000 2008 2000 2008 2000 2008 2000 2008 2000 2008 2000 2008	Notice Board Framed Parriet products true 2 Projector Wood round Table Wall Heater Satton 2 Draw Fixed pedestal-Oak Melamina TDY Filing Cabinets x140 Drawer Gener doded chair Wedge Doek Shell 1200x 750 Gullotine-Danle H 006 643 Document Binder COMP C110 TDY Filing Cabinets x160 Drawer Gener Geded chair Wedge Doek Shell 1200x 750 Gullotine-Danle H 006 643 Document Binder COMP C110 TDY Filing Cabinets x160 Drawer Bookrack-3 shelves Core deak 1600x1200 Notice Board 1000mmx120mm BDD 448 -Blue EA Black Leather Chair Gugstyn C1500L Laptop for Intern TDY Filing Cabinets x1 15 Drawer Wall Heater Satton TDY Filing Cabinets x1 15 Drawer Wall Heater Satton Gener chair Budd filing bystem -6 drawer Budd store years of the Satton United Satton Unit	BR0015 PR0204 PC0021 EC02030A EC02026 279 A01046 F00001 F000005 F000005 F000007 F000008 F000006 F000006 F000006 F000007 F0000007 F000008 F000007 F000008 F0000007 F0000007 F00000007 F0000000000	Finance Boardroom Boardroom Boardroom Boardroom Boardroom Boardroom Boardroom Boardroom SPEAKER Myha Shed HAWVILE OFFICE 7 Finance Finance passage Finance passage Finance Bazz Finance Minorite Curighton Office - Supply Chain Management Finance Finance Finance Cashier Cashier Cashier OFFICE Finance	every poor Not in use very poor Not in use	1,085.66 6,864.72 123.41 78.56 2,299.87 72.26 326.33 461.26 690.26 2,299.87 2,26 2,496.31 2,556.68 251.59 4,233.60 156.99 2,138.42 156.99 2,059.40 120.43 48.17 166.99 3,33.71	1,085,66 6,884.73 123.41 75.56 2,290.87 72.26 326.33 461.26 690.26 2,299.87 72.26 2,496.31 255.68 251.59 4,233.60 156.99 2,138.42 155.99 2,059.40 120.43 48.17 156.99	
2005 2003 2005 2005 2005 2005 2005 2005	Notice Board Framed Parret products I two 2 Projector Wood round Table Wall Heater Salton Zorwi Foxed products I was a second to the Common Table Zorwi Foxed products I was a second to the Common Toury Filling Calbrinets x116 Drawer Green doted chair Wedge Desk Shell 1200x 750 Guildinen-Dahle HN 006 643 Document Binder COMP C110 TUY Filling Calbrinets x116 Drawer Bookrack-3 ahelwes Core desk 1600x1200 Natice Board 1000mx1200mm BDD 448 -Blue EA Black Leather chair Glaphye O 1590. Laptop for Intern Wall Heater Salton Uny Filling Calbrinet x115 Drawer Wall Heater Salton Geen chair Book I glaphye O 1590. Laptop for Intern Wall Heater Salton Geen chair Book I glaphye O 1590. Laptop for Intern Wall Heater Salton Geen chair Book I glaphye O 1590. Laptop for Intern Wall Heater Salton	BR0615 P6224 PC0221 EC0200A EC0226 279 A01046 F00001 F00000 F000005 F000005 F000006 F000006 F000006 F000006 F000006 F000006 F000007 F000008 F000006 F000006 F000007 F0000007 F00000007 F0000000000	Finance Boardroom Finance Finance Boardroom Bo	eey poor Not in use very poor Not in use very poor Not in use Neplaced very poor Not in use Neplaced	1,085.66 6,864.73 123.41 123.41 72.56 2.299.67 72.26 366.33 461.26 600.26 2.299.87 72.26 2.496.31 255.68 251.59 21.38.42 156.99 2.096.40 4.233.60 156.99 2.096.40 4.81.71	1,085.66 6,884.73 123.41 78.56 2,298.87 72.26 326.33 461.26 690.26 2,298.87 72.26 2,496.31 255.59 155.99 2,138.42 155.99 2,059.40 120.43 48.17 156.99	

2003	Loft 3 Drawer Fixed Pedestal -Beech	FH0100D FH0118	SENIOR ACCOUNTANT OFFICE - HIMVILLE	very poor Not in use	220.52 240.87	220.52 240.87	-	-
2002	3 m Bookcase -2 shelves with rounded corners(brown filling cabinet) Desk(Brown desk)	FH0118 FL0128B	HR OFFICE - HIMVILLE	very poor Not in use very poor Not in use	240.87	240.87	-	=
2005	Stationery cupboard -2 doors	FL0145	FINANCE OFFICE - HIMVILLE	very poor Not in use	144.52	144.52	-	
2006	Bookshelf	FS0064	Finance	very poor Not in use	176.28	176.28	-	
2010	Notebook with 1GB 1Gb RAM 160GB ,Carry Bag Highback Chair	FS0069 5115	Finance Comm serv room 7	very poor Not in use very poor Not in use	1,635.62 27.28	1,635.62 27.28	-	-
2001	New Heater - Goldair KW1507 7FIN OIL HEATER	PC0314	Lindiwe	very poor Not in use	164.22	164.22		-
2012	laser colour printer	PC0332	Tanya'S office	Replaced	200.22	200.22	-	
2011	New Computer	TT0340	1ST Finance safe	very poor Not in use	4,685.57	4,685.57	-	
2019	Picture frame - Mrs Vakalisa	5472 5471	Mrs Vakalisa office	very poor Not in use	105.00 105.00	105.00 105.00	-	
2019	Picture frame - Mrs Vakalisa CORDLES AND KETTLE	5491	Mrs Vakalisa office Creighton kitchen	very poor Not in use very poor Not in use	179.99	179.99	-	=
2019	Microwave electronic	NDZLM-FF25	Himeville offices - Compound	very poor Not in use	1,042.61	1,042.61	-	
2019	Glass kettle	5415	Shed	very poor Not in use	269.55	269.55	-	-
2019	GARMIN GPSMAP 64S 4 DRAWER DESK HEIGHT PEDESTAL	5464 776	HIMEVILLE COMMUNITY SAFTEY MANAGER DEPUTY MAYOR	very poor Not in use very poor Not in use	4,042.61 0.38	4,042.61 0.38	-	-
2006	4 DRAWER METAL FILING CABINET	1252	DEPUTY MAYOR	very poor Not in use	0.24	0.24	-	-
2006	4 DRAWER METAL FILING CABINET	791	PA TO EXCO OFFICE	very poor Not in use	0.24	0.24	-	-
2007	PULSE COMPUTER DESK TOPS PULSE COMPUTER DESK TOPS	838	open space next to IDP Office	very poor Not in use	50.20	50.20	-	
2007	PULSE COMPUTER DESK TOPS PULSE COMPUTER DESK	843 844	CORPORATE SERVICES MANAGER PA Admin Clerk Parkhome - Corporates Department	very poor Not in use very poor Not in use	50.20 50.20	50.20 50.20	-	-
2007	GREEN LUCEA OPERATORS ARM CHAIRS	1257	Admin Clerk Parkhome - Corporates Department	very poor Not in use	16.33	16.33		
2010	Desk	1865	CORPORATE SERVICES MANAGER	very poor Not in use	29.37	29.37	-	
2003	BOARDROOM TABLE	176.00		very poor Not in use	230.28	230.28	-	
2003	BOARDROOM TABLE BOARDROOM TABLE		COUNCIL CHAMBER - CORPORATES COUNCIL CHAMBER - CORPORATES	very poor Not in use very poor Not in use	230.28	230.28 230.28	-	-
2003	BOARDROOMTABLE	181.00		very poor Not in use	230.28	230.28	-	=
2003	BOARDROOM TABLE	183.00	COUNCIL CHAMBER - CORPORATES	very poor Not in use	230.28	230.28	-	-
2003	BOARDROOMTABLE	185.00		very poor Not in use	230.28	230.28	-	-
2003	BOARDROOM TABLE TABLE ROUND	188.00 260.00	COUNCIL CHAMBER - CORPORATES SPEAKER -	very poor Not in use very poor Not in use	230.28 195.74	230.28 195.74	-	\dashv
2003	BOARDROOM TABLE		COUNCIL CHAMBER - CORPORATES	very poor Not in use	230.28	230.28		=
2003	VISITORS CHAIR	AS0267	CORPORATES SERVICES	very poor Not in use	15.44	15.44	-	
2003	VISITORS CHAIR WITH METAL LEGS		Creighton pound storeroom	very poor Not in use	15.44	12.81	2.63	
2003	DESK CHAIR WITH HIGH BACK ARMS L-SHAPED DESK		RECEPTION - CORPORATES DEPUTY MAYOR	very poor Not in use very poor Not in use	24.44 547.48	24.44 547.48	-	\dashv
2003	DESK CHAIR WITH HIGH BACK ARMS		DEPUTY MAYOR	very poor Not in use very poor Not in use	24.44	24.44		
2003	TYPIST CHAIR WITH MID BACK & NO ARMS	288	Council chamber	very poor Not in use	3.57	3.57		
2003	CHAIR	5441	CONTRACT OFFICE	very poor Not in use	31.62	31.62	-	
2003	DESK CHAIR WITH HIGH BACK ARMS TOP GLASS TABLE	306 1,680.00	Cfo: Office PASSAGE - CORPORATES	very poor Not in use very poor Not in use	35.31 230.28	35.31 230.28	-	\dashv
2003	FIRE EXTINGUISHER	1,680.00		Replaced	377.22	377.22		
2003	VISITORS CHAIR	1082	ARTS CENTRE	very poor Not in use	15.44	15.44	-	
2003	DESK CHAIR WITH HIGH BACK ARMS	354	Deputy CFO OFFICE	very poor Not in use	28.57	28.57	-	
2003	DESK CHAIR WITH HIGH BACK ARMS Black CHAIR	405 ND254	Corporates Department MAYOR	very poor Not in use	28.57	28.57 23.94	-	
	Green CHAIR	ND254 1643	MAYOR MAYOR	very poor Not in use very poor Not in use	23.94	23.94		=
	ROUND TABLE	464	DEPUTY MAYOR	very poor Not in use	195.74	195.74		
2003	VISITORS CHAIR	467	MAYOR OFFICE	very poor Not in use	23.94	23.94		
2003	VISITORS CHAIR WITH METAL LEGS	474	PRO Office	very poor Not in use	31.62	31.62	-	
2003	VISITORS CHAIR WITH METAL LEGS VISITORS CHAIR WITH METAL LEGS	475 476	Shed CFO OFFICE	very poor Not in use very poor Not in use	31.62 31.62	31.62 31.62	-	=
2003	VISITORS CHAIR WITH METAL LEGS VISITORS CHAIR WITH METAL LEGS	478	LED MANAGER	very poor Not in use	31.62	31.62	1	=
2003	VISITORS CHAIR WITH METAL LEGS	479	DEPUTY MAYOR	very poor Not in use	31.62	31.62	-	-
2003	CHAIR DESK HIGH BACK WITH ARMS	482	KITCHEN	very poor Not in use	24.44	24.44	-	
2003	VISITORS CHAIR WITH METAL LEGS ARMS VISITORS CHAIR WITH METAL LEGS ARMS	569 570	ASSET MANAGEMENT UNIT DISASTER OFFICE - COMMUNITY SERVICES	very poor Not in use very poor Not in use	31.62 31.62	31.62 31.62	-	
2003	VISITORS CHAIR WITH METAL LEGS ARMS VISITORS CHAIR WITH METAL LEGS ARMS	571	IPD Parkhome Old Building	very poor Not in use	31.62	31.62		
2003	VISITORS CHAIR WITH METAL LEGS ARMS	572	PA to CORPORATE Manager	very poor Not in use	31.62	31.62	-	
2009	Chair - Ocean	348	Admin Clerk Parkhome - Corporates Department	very poor Not in use	15.01	15.01	-	
2009	Desk Table	113 398	MAIN RECEPTION - CORPORATES Creighton office - Supply Chain Management	very poor Not in use very poor Not in use	48.98 64.71	48.98 64.71	-	
	Table Small File Cabinet	128	PA TO EXCO OFFICE	very poor Not in use very poor Not in use	489.81	489.81		
2009	Sanyo Radio	406	WALK - IN SAFE - \ MM	very poor Not in use	206.20	206.20	-	-
2010	Arm chair	1499	Creighton office - Supply Chain Management	very poor Not in use	87.43	87.43	-	
2010 2010	Arm chair Arm chair	1494 1642	FINANCE FINANCE	very poor Not in use very poor Not in use	87.43 87.43	87.43 87.43		\dashv
2010	Arm chair	1405	Creighton office - Supply Chain Management	very poor Not in use	15.67	15.67		
	Raggio highback wooden arms	1481	Shed	very poor Not in use	141.04	140.82	0.22	0.00
2011	Bella Supreme back chair	7225	Creighton office - Supply Chain Management	very poor Not in use	201.39	201.39	-	
2011	Highback Chair Blue Fabric Highback Chair Blue Fabric	1595 1728	Creighton office - Supply Chain Management Creighton office - Supply Chain Management	very poor Not in use very poor Not in use	201.39 93.96	201.39 93.96		
2011	Hinged cupboard shelf(1500x900xx450&3 shelf)	1421	FINANCE	very poor Not in use	352.78	352.78		
2013	Frame photo MEC Dube	7707	MM Reception - CORPORATES SERVICES	very poor Not in use	1,067.60	1,067.60	-	
2013 2013	Frame photo Deputy President Ramaphosa Frame photo President Zuma	7708 7740	MM Reception - CORPORATES SERVICES	very poor Not in use	1,067.60 2,528.74	1,067.60 2,528.74	-	
	Frame photo President Zuma Frame photo Mayor Luzulane	7740 7744	MM Reception - CORPORATES SERVICES MM Reception - CORPORATES SERVICES	very poor Not in use very poor Not in use	2,528.74 630.74	2,528.74 630.74	-	
2013	Sony Digital Frame 7" inch LED	7653	Municipal Manager - Mr Vezi	very poor Not in use	1,046.07	1,046.07		
	Black High Back Office Chair	6359	Admin Clerk Parkhome - Corporates Department	very poor Not in use	849.27	849.27		
2014 2015	Desk - Straight Concord MidBack Chair leather - Black	6352 5523	Shed Shed	Very poor Not in use Very poor Not in use	849.27 7,036.23	849.27 6,847.95	188.28	-0.00
2015	Concord MidBack Chair leather - Black Concord MidBack Chair leather - Black	7092	Shed	Very poor Not in use	1,199.47	1,167.37	188.28 32.11	-0.00
2016	boardroom chair with wheels	6088	Shed	Very poor Not in use	1,199.47	1,063.02	136.45	0.00
2016	boardroom chair with wheels	6093	Shed	Very poor Not in use	1,199.47	1,063.02	136.45	0.00
2016 2016	boardroom chair with wheels boardroom chair with wheels	6098 7869	Shed	Very poor Not in use	1,199.47	1,063.02 1,063.02	136.45 136.45	0.00
2016	boardroom chair with wheels	7853	Shed Shed	Very poor Not in use Very poor Not in use	1,199.47	1,063.02	136.45	0.00
2016	boardroom chair with wheels	7828	Shed	Very poor Not in use	1,199.47	1,063.02	136.45	0.00
2016	boardroom chair with wheels	7899	Shed	Very poor Not in use	1,199.47	1,063.02	136.45	0.00
2016 2016	boardroom chair with wheels boardroom chair with wheels	7857 7873	Shed Shed	Very poor Not in use Very poor Not in use	1,199.47	1,063.02 1,063.02	136.45 136.45	0.00
	boardroom chair with wheels	6094	Shed	Very poor Not in use	1,199.47	1,063.02	136.45	0.00
2016	boardroom chair with wheels	6092	Shed	Very poor Not in use	1,199.47	1,063.02	136.45	0.00
2016	boardroom chair with wheels	7847	Shed	Very poor Not in use	1,199.47	1,063.02	136.45	0.00
2016 2016	boardroom chair with wheels boardroom chair with wheels	7883 7867	Shed Shed	Very poor Not in use Very poor Not in use	1,199.47	1,063.02 1,063.02	136.45 136.45	0.00
2016	boardroom chair with wheels	7840	Shed	Very poor Not in use	1,199.47	1,063.02	136.45	0.00
2016	boardroom chair with wheels	7841	Shed	Very poor Not in use	1,199.47	1,063.02	136.45	0.00
2016	boardroom chair with wheels	6100	Shed	Very poor Not in use	1,199.47	1,063.02	136.45	0.00
2016 2016	boardroom chair with wheels boardroom chair with wheels	7881 6090	Shed	Very poor Not in use	825.15 825.15	543.01 731.28	282.14 93.87	0.00
2016	boardroom chair with wheels	7849	Shed Shed	Very poor Not in use Very poor Not in use	825.15 825.15	731.28	93.87	0.00
2016	boardroom chair with wheels	6096	Shed	Very poor Not in use	825.15	731.28	93.87	0.00
2016	boardroom chair with wheels	3413	Shed	Very poor Not in use	825.15	731.28	93.87	0.00
2016 2016	boardroom chair with wheels boardroom chair with wheels	7872 6099	Shed Shed	Very poor Not in use Very poor Not in use	825.15 4,559.00	731.28 4,039.89	93.87 519.11	0.00
	boardroom chair with wheels boardroom chair with wheels	7895	Shed	Very poor Not in use	4,127.51	2,714.95	1,412.56	0.00
2016	boardroom chair with wheels	6087	Shed	Very poor Not in use	4,127.51	3,657.53	469.98	-0.00
	boardroom chair with wheels	7858	Shed	Very poor Not in use	4,127.51	3,657.53	469.98	-0.00
2016	boardroom chair with wheels			, , ,	.,	.,		

2046		70.40	lo.		1.407.5	0.057 1	100	
2016 2016	boardroom chair with wheels	7848 7862	Shed	Very poor Not in use	4,127.51 4.127.51	3,657.53 3.657.53	469.98 469.98	-0.00
	boardroom chair with wheels		Shed	Very poor Not in use	, .	.,		
2016 2016	boardroom chair with wheels boardroom chair with wheels	6095 7850	Shed	Very poor Not in use	4,127.51 4.127.51	3,657.53 2,714.95	469.98 1.412.56	-0.0
2016	boardroom chair with wheels boardroom chair with wheels	6085	Shed Shed	Very poor Not in use Very poor Not in use	4,127.51	2,714.95	1,412.56	
2016	boardroom chair with wheels	6086	Shed Shed	Very poor Not in use	4,127.51	2,714.95	1,412.56	-0.0
		7827				3,657.53	469.98 469.98	-0.0
2016	boardroom chair with wheels		Shed	Very poor Not in use	4,127.51		469.98 469.98	
2016	boardroom chair with wheels	7897	Shed	Very poor Not in use	4,127.51	3,657.53		-0.0
2016	boardroom chair with wheels	7822	Shed	Very poor Not in use	4,127.51	3,657.53	469.98	-0.0
2016	boardroom chair with wheels	6089	Shed	Very poor Not in use	4,127.51	3,657.53	469.98	-0.0
2016	boardroom chair with wheels	6084	Shed	Very poor Not in use	4,127.51	3,657.53	469.98	-0.0
2016	Typist Black Chair	6061	Creighton Offices - Public works and basic services	very poor Not in use	4,028.30	4,028.30	-	
2016	Typist Black Chair	6062	Creighton Offices - Public works and basic services	very poor Not in use	31,950.63	31,950.63	-	
2016	Typist Black Chair	993	Creighton Offices - Public works and basic services	very poor Not in use	16,800.88	16,800.88	-	
2016	Typist Black Chair	1681	Creighton Offices - Public works and basic services	very poor Not in use	1,343.20	1,343.20	-	
2016	Typist Black Chair	6065	Creighton Offices - Public works and basic services	very poor Not in use	1,343.20	1,343.20	-	
2016	boardroom chair with wheels	7846	Shed	Very poor Not in use	1,311.33	844.80	466.53	
2016	boardroom chair with wheels	7829	Shed	Very poor Not in use	1,831.34	1,179.81	651.53	
2013	High back leather chair	CO1086	Communication office	very poor Not in use	1,264.76	1,264.76	-	
2013	fabric visitors chair	EC1034	Executive& Council	very poor Not in use	341.57	341.57	-	
2013	fabric visitors chair	PS1029	HIMEVILLE OFFICE 7	very poor Not in use	341.57	341.57	-	
2013	executive highback leather chair	EC1036	SPEAKER	very poor Not in use	4,890.18	4,890.18	-	
2013	fabric visitors chair	EC1056	Executive& Council	very poor Not in use	1,476.55	1,476.55	-	
2015	GCM Aircon	EC1348	SPEAKER	Replaced	1,990.13	1,990.13	-	
2016	bar stool	FC1354	Finance Office Himeville	very poor Not in use	1,990.13	1,579.44	410.70	
2013	High back leather chair	FD1006	SENIOR ACCOUNTANT OFFICE - HIMMLLE	very poor Not in use	1,990.13	1,982.45	7.68	0.0
2013	executive highback leather chair	FH1013	Shed	Very poor Not in use	1,264.76	1,263.41	1.35	-0.00
2013	Black visitors chair	FH1014	SENIOR ACCOUNTANT OFFICE - HIMMLLE	very poor Not in use	1,264.76	1,264.76	-	
2013	fabric visitors chair	FH1015	Finance OFFICE - HIMMILLE	very poor Not in use	888.30	888.30	-	
2013	High back leather chair	FO1002	Finance OFFICE - HIMVILLE	very poor Not in use	3,614.38	3,614.38	-	
2013	High back leather chair	FO1005	BUDGET OFFICE	very poor Not in use	1,026.02	1,026.02	-	
2015	Lego pod desk with sreens 1350x900 cluster	FO1186	Finance himeville	very poor Not in use	206.76	206.76	-	
2015	Lego pod desk with screens 1350x900 cluster	FO1188	FINANCE OFFICE - HIMVILLE	very poor Not in use	206.76	206.76	-	
2015	Lego pod desk with screens1350x900 cluster	FO1189	FINANCE OFFICE - HIMVILLE	very poor Not in use	206.76	206.76	-	
2015	GCMAIRCON	FO1311	Finance OFFICE - HIMMLLE	Replaced	206.76	206.76	-	
2013	High back leather chair	FS1037	Kitchen - Himville	very poor Not in use	206.76	206.76	-	
2013	High back leather chair	FS1038	Shed	very poor Not in use	206.76	206.76		
2015	Highback chair	FS1181	Debtors clerk office	very poor Not in use	2.434.58	2.434.58		
2013	pull up banners	KSM003	KSM building	very poor Not in use	4.890.18	4.890.18		
2013	High back leather chair	PC1033	KSM building	very poor Not in use	4.320.75	4,320.75		
2019	waste paper basket	5418	Seaford community hall	very poor Not in use	150.00	150.00		
2020	waste paper basket	5466	INTERNAL AUDIT OFFICE	very poor Not in use	150.00	150.00		
2020	Headphones for Committee officer and HR	Cannot be barcorded due to nature of asset	HIMEVILLE LICENCING	very poor Not in use	949.35	949.35		
2020	Headphones for Committee officer and HR	Cannot be barcorded due to nature of asset	Creighton office	very poor Not in use	949.35	949.35		
2020	Headphones for Committee officer and HR	Cannot be barcorded due to nature of asset	Creighton office	very poor Not in use	949.35	949.35		
2020	Headphones for Committee officer and HR	Cannot be barcorded due to nature of asset	Creighton office	very poor Not in use	949.35	949.35		
2020	Headphones for Committee officer and HR	Cannot be barcorded due to nature of asset	Creighton office	very poor Not in use	949.35	949.35		
2020	Headphones for Committee officer and HR	Cannot be barcorded due to nature of asset Cannot be barcorded due to nature of asset	Creighton office	very poor Not in use	949.35	949.35		
2020	Headphones for Committee officer and HK Flamingo operator chair - High Back	Cannot be barcorded due to nature of asset 627	-	very poor Not in use	949.35	949.35		
2020	Hamingo operator chair - High Back Flamingo operator chair - High Back		Shed Shed	very poor Not in use very poor Not in use	956.25 956.25	956.25		
2020					956.25	956.25		
	Flamingo operator chair - High Back		Shed	very poor Not in use				
2020	HIGHBACK CHAIR		Shed	Very poor Not in use	2,200.00	2,200.00	86.25	
2020	FLAMINGO HIGH BACK CHAIR	347	Shed 5000	Very poor Not in use	1,350.00	1,263.75	86.25	
2020	Plasuic chiars	-	210	Very poor Not in use	591,419.23	591,419.23		
2021	plastic tables		210	Very poor Not in use	137,930.77	137,930.77		
		1			-			
					1,442,660.15	1,426,195.75	16,464.40	-0.00

Annexture D: Transport Assets

Purchase Date	Asset Description	Vehicle Registration No./ Engine No./ Serial No.	Condition	Cost	Accumulated depreciation	Accumulated Impairment	Carrying Amount
27/03/2017	Chevrolet Cruze	BD 37 SD ZN	Vehicle costs significantly higher than benefits	248153.10	248153.10	0.00	0
01/03/2019	Nissan NP300 2.5TDi D/C	BD 37 WP ZN	Vehicle costs significantly higher than benefits	392582.59	392582.59	0.00	0
29/05/2021	Isuzu 300 D/Cab LX 4X4 A/T	NIP 2954	Write off - Struck by lightning	749021.42	273287.66	475733.75	0
18/06/2007	MASSEY FERGUSON TRACTOR 275 Reg No. NIP 1611	BD 37 SV ZN	Vehicle is too old and vehicle costs significantly higher than benefits	5445.64	5445.64	0.00	0
04/04/2014	Toyota Hilux 2.5D4D	BD 37 KX ZN	High mileage and Costs significantly higher than benefits	107017.71	107017.71	0.00	0
2012/05/02	Isuzu bakkie, single cab 4x2	BR 17 WR ZN	Vehicle is too old and vehicle costs significantly higher than benefits	23513.28	23513.28	0.00	0
2012/05/02	Isuzu bakkie, single cab 4x2	BX69HSZN	Vehicle is too old and Vehicle costs significantly higher than benefits	23513.28	23513.28	0.00	0
2008/06/30	1 Claas336 2WD 55KW Tractor NUD 2131	BD 37 SN ZN	Vehicle costs significantly higher than benefits	73497.71	73497.71	0.00	0
2015/06/30	SMALL TRAILER	BK 43 BV ZN	Vehicle costs significantly higher than benefits	23326.03	23326.03	0.00	0
30/09/2016	Isizu KB300 4*4 Crew cab	BD 37 RD ZN	Vehicle is too old & Costs significantly higher than benefits	498262.35	498262.35	0.00	0
01/02/2012	Chevrolet 1.8 Sport Utility Reg No. NIP 700	NIP 700	Write off - accident	53085.37	53085.37	0.00	0
27/03/2017	Toyota Avanza	BD 37 NF ZN	Vehicle costs significantly higher than benefits	258308.04	258308.04	0.00	0
27/03/2017	Chevrolet Cruze	BD 37 RF ZN	Vehicle costs significantly higher than benefits	248153.10	248153.10	0.00	0
2010/12/22	2010 Hidno 300 815 LWB-Refuse Truck	BK 43 GB ZN	High mileage and Costs significantly higher than benefits	158663.23	158663.23	0.00	0
				2862542.85	2386809.10	475733.75	0

REPORT ON FLEET MANAGEMENT FOR MONTH ENDING FEBRUARY 2024

AUTHOR: Chief financial officer

(File Ref:) Finance Department

1st Level Manco 2^{nd level}: FINANCE 3rd level: EXCO 4th level: COUNCIL

PURPOSE

To inform the Committees and Council about fleet management of the municipality

LEGAL/STATUTORY REQUIREMENTS

Municipal Systems Act 32 of 2000, Municipal Fleet Management Policy & MFMA

BACKGROUND AND REASONING

- Average fuel consumption in most vehicles
- High maintenance cost for BX69GKZN (trailer and tractor) due to roadworthy tests

FINANCIAL IMPLICATIONS:

Refer to annexures

Annexure

- A. Tyres information
- B. Excessive repairs information
- C. Cost analysis

• Vehicle abuse, Accidents, Car theft

MANAGEMENT OF RISKS

- Trip Authorization forms
- Insurance
- Management Reports Trackers Reports

RECOMMENDATIONS

- That Council and Committees to note this report

ANNEXURE A

TYRES INFORMATION

REGISTRATION NUMBER	VEHICLE MAKE	DESCRIPTION	TOTAL AMOUNT
BD 37 NN ZN	S/C ISUZU	ONE NEW TYRE	3,436.45
BR 17 HP ZN	UD TRUCK SKIP	ONE NEW TYRE	9,430.00
BX 76 PN ZN	TLB	TWO NEW SPARE RIMS	21,448.42
BD 37 NF ZN	AVANZA	ONE NEW TYRE	1,777.50
BJ 48 WV ZN	VW BUS	THREE NEW TYRES	8,711.00

TOTAL: R44,803.37

ANNEXURE B

REPAIRS INFORMATION

REGISTRATION NUMBER	VEHICLE MAKE	DESCRIPTION	TOTAL AMOUNT
BX 69 GK ZN	TRACTOR	NEW BRAKING SYSTEM, COF REPAIRS AND TRAILER PAINT AND WELDING	100,690.20
BW 21 YN ZN	D/C ISUZU	SERVICE, REPLACED BRAKE DISCS, PADS, DRUMS AND LININGS	12,360.50

TOTAL: R113,050.70

PUBLIC WORKS AND BASIC SERVICES

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BD 37 TB ZN	TRACTOR	48 HRS	4430.47	198.46	-	-	-	-	-	183.18
BD 37 BR ZN	S/C TOYOTA	971	2566.65	112.81	-	-	-	-	-	171.49
BD 37 KX ZN	S/C TOYOTA	3595	9090.72	402.67	-	-	-	-	-	201.71
BD 37 BW ZN	S/C ISUZU	1524	3074.43	137.82	616.25	-	ı	•	-	182.79
BD 37 SV ZN	TRACTOR	-	•	-	-	-	ı	•	-	159.43
BD 37 WW ZN	TLB	-	ı	-	-	-	ı	ı	-	159.43
BD 37 YY ZN	ISUZU TRUCK TIPPER	-	-	-	4811.37	-	1	28.00	-	198.15
BD 37 SN ZN	TRACTOR	12 HRS	2178.30	98.70	-	-	-	-	-	165.94
BD 37 TF ZN	REFUSE TRUCK	15 HRS	3182.52	142.00	2765.18	-	1	34.00	-	178.66
BD 37 YB ZN	D/C ISUZU	2561	6102.33	272.30	-	-	ı	98.50	-	221.57
BD 37 NN ZN	S/C ISUZU	2302	4411.37	201.88	-	-	3436.45	-	-	185.00
BD 37 PD ZN	S/C ISUZU	-	ı	-	-	-	ı	-	-	159.43
BD 37 NV ZN	D/C ISUZU	2497	5582.70	250.89	-	-	-	-	-	183.79
BD 37 YL ZN	D/C ISUZU	1715	3633.38	162.83	-	-	-	23.50	80.00	193.51
BD 37 YH ZN	D/C ISUZU	1684	2925.26	133.97	-	-	-	-	-	171.68
BF 22 VG ZN	ISUZU TRUCK	543	3311.12	146.90	-	-	-	-	-	171.89
BF 22 VN ZN	ISUZU TRUCK	2185	8333.18	376.61	-	-	-	-	-	190.60
BH O5 HL ZN	D/C ISUZU	4522	9905.20	441.53	-	-	670.00	-	-	207.84
BK 43 GB ZN	REFUSE TRUCK	891	4960.40	225.37	-	-	-	-	60.00	183.50
BF 85 HV ZN	ISUZU TRUCK	2252	9831.75	441.34	-	-	-	-	-	191.40
BG 36 NC ZN	ISUZU TRUCK	-	-	-	-	-	-	-	-	159.43
BG 89 XG ZN	ISUZU TRUCK	3602	15498.73	685.37	-	-	-	400	-	221.37
BN 35 FB ZN	UD TIPPER TRUCK	-	-	-	1361.05	-	-	-	-	165.50
BW 23 CK ZN	REFUSE TRUCK	539	9236.62	422.96	747.50	98.83	-	-	-	191.53

BR 17 NV ZN	UD TRUCK TIPPER	-	-	-	1668.74	-	-	-	-	165.67
BR 17 PN ZN	UD TRUCK WATER TANK	939	8923.65	392.24	-	-	-	-	120.00	180.28
BR 17 NL ZN	UD TRUCK LOWBED	1520	4926.90	666.56	-	-	-	197.00	800.00	210.68
BR 17 XL ZN	GRADER	173 HRS	5160.78	234.26	-	-	-	-	-	167.52
BX 69 HS ZN	S/C ISUZU	1225	2453.36	111.38	-	-	-	-	-	171.43
BR 17 WZ ZN	ROLLER	10 HRS	567.89	25.82	-	-	-	-	-	165.08
BR 17 HP ZN	UD TRUCK SKIP	3100	24608.28	1104.94	-	-	9430.00	-	-	209.60
BN 35 FH ZN	ISUZU REFUSE TRUCK	659	12939.00	576.45	-	-	730.25	-	-	182.74
BX 69 GM ZN	TRACTOR	28 HRS	2526.28	112.08	-	-	-	-	-	171.47
BX 69 GK ZN	TRACTOR	57 HRS	4280.30	191.66	100690.20	9831.83	-	-	-	273.87
BX 76 PN ZN	TLB	608	8263.70	376.67	-	-	21448.42		-	207.30
CH 75 YW ZN	HONEY SUCKER	2019	16351.35	725.43	-	-	-	-	-	189.51

COMMUNITY SERVICES DEPARTMENT

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BD 37 RD ZN	D/C ISUZU	2921	6797.11	303.87	-	-	-	31.00	-	200.50
BD 37 RF ZN	CHEV CRUZE	1315	1595.56	72.65	-	1	-	-	-	170.98
BD 37 LH ZN	S/C TOYOTA	3073	6726.13	304.23	ı	-	ı	•	-	189.75
BD 37 RG ZN	S/C ISUZU	1016	2826.90	126.40	ı	-	ı	ı	-	171.63
BD 37 PY ZN	COROLLA	920	1942.85	90.76	ı	-	ı	•	-	176.51
BD 37 RL ZN	AVANZA	1463	2416.95	110.43	•	-	ı	•	-	176.76
BD 37 WT ZN	D/C NISSAN	1191	2422.27	107.46	2230.26	-	-	-	-	177.95
BD 37 WP ZN	D/C NISSAN	1083	2864.16	129.37	-	-	-	-	-	171.65
BD37 XS ZN	UD TRUCK ANIMAL TRUCK	3563	25414.30	1152.42	7173.62	-	1	ı	-	203.48
BD 37 YR ZN	ISUZU FIRE TRUCK	•	-	-	1	-	1	1	-	159.43
BH 05 JD ZN	D/C ISUZU	4648	11206.63	505.38	-	-	132.00	-	-	218.95
BJ 48 XP ZN	D/C ISUZU	2382	5558.30	249.38	-	-	-	-	-	189.13

BJ 48 WK ZN	E/C ISUZU	678	2078.35	91.35	-	-	-	-	-	176.58
BM 10 SN ZN	S/C ISUZU	2305	4453.70	199.20	-	-	-	-	59.00	183.23
BM 10 XK ZN	D/C ISUZU	2026	5047.25	231.46	-	-	-	ı	-	188.86
BM 10 NX ZN	D/C ISUZU	1907	5074.68	234.14	-	-	-	-	-	204.92
BR 17 VP ZN	S/C TOYOTA	416	2003.31	91.09	-	ı	ı	•	-	176.54
BR 17 MS ZN	S/C ISUZU	3045	6847.61	313.53	-	-	-	-	-	184.47
BR 17 KG ZN	D/C ISUZU	6354	15617.96	698.87	-	ı	92.00	•	-	231.97
BR 17 LG ZN	D/C ISUZU	1859	5985.25	265.15	-	ı	ı	•	55.00	210.79
BR 17 WR ZN	S/C ISUZU	-	-	=	-	-	-	-	-	159.43
BR 17 JS ZN	D/C ISUZU	3943	8226.86	366.56	6683.46	8347.61	92.00	-	-	225.33
BR 17 LW ZN	S/C ISUZU	3774	8183.66	367.25	-	-	-	-	-	190.52
BS 48 MX ZN	D/C ISUZU	4853	12699.92	576.91	2569.68	4732.16	-	15.50	-	244.96
BT 82 KK ZN	D/C ISUZU	2093	4368.38	200.79	-	3515.45	-	31.00	-	201.08

CORPORATE SERVICES DEPARTMENT

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BD 37 RY ZN	S/C ISUZU	1620	3494.41	154.38	-	-	-	-	-	177.34
BD 37 SD ZN	CHEV CRUZE	2104	3992.26	182.06	-	-	-	-	49.00	188.33
BK 43 GX ZN	D/C TOYOTA	2483	5230.84	238.35	-	-	-	31.00	-	194.32
BR 17 WG ZN	COROLLA	826	1599.50	73.42	-	-	-	-	-	170.98

EXECUTIVE AND COUNCIL

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BD 37 NF ZN	AVANZA	885	1479.97	67.39	-	-	1777.50	-	-	177.21
BH 05 JT ZN	D/C ISUZU	4154	9987.58	449.15	-	4555.32	-	31.00	80.00	231.41
BJ 48 WV ZN	VW BUS	2630	7139.14	321.64	-	-	8711.00	28.00	-	199.96

BUDGET AND TREASURY OFFICE

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BD 37 MZ ZN	AVANZA	1572	2886.22	131.42	5000.00	-	-	-	-	190.37
BD 37 SK ZN	S/C ISUZU	1683	3992.17	177.98	8081.05	-	-	39.00	-	203.31
BH 05 HC ZN	D/C ISUZU	1013	2484.10	109.18	-	-	-	-	-	171.45
BW 21 YC ZN	QUANTUM	1845	5280.37	234.74	-	-	-	-	-	183.63
BN 35 DV ZN	ROLLBACK	1064	9113.57	418.11	-	-	-	68.00	-	185.70

PLANNING AND DEVELOPMENT SERVICES

VEHICLES	MAKE & MODEL	DISTANC E/KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BR 17 RB ZN	D/C NISSAN	1213	2699.59	119.19	-	-	-	ı	-	171.56
BX 69 GN ZN	S/C NISSAN	743	1403.16	64.39	-	-	-	-	-	165.52
BW 21 YN ZN	D/C ISUZU	645	1303.35	57.29	12360.50	816.50	-	ı	-	183.17
BD 37 WM ZN	D/C NISSAN	2780	5084.63	226.61	-	-	-	ı	-	183.53
BK 43 HS ZN	D/C TOYOTA	3702	7624.81	335.35	-	-	-	418.50	-	238.60
BK 43 KN ZN	S/C ISUZU	632	1293.80	56.87	-	-	-	•	-	165.47
BM 10 VF ZN	D/C ISUZU	2225	5321.47	235.53	-	-	-	-	165.00	189.09

	1321	2100KM 4	431.025.65	156.758.86	31,897.70	46,519.62	1,474.00	1.468.00	15,050.32
TOTAL	& 34	343 HRS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , ,	,	ŕ	,	,	,

REPORT ON SUPPLY CHAIN MANAGEMENT FOR THE MONTH ENDED 28 FEBRUARY 2025-DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY

AUTHOR: CHIEF FINANCE OFFICER (File Ref: Budget and Treasury Office)

1st Level : MANCO

2nd Level : Finance Committee

3rd Level : EXCO 4th Level : Council

PURPOSE

To present the Implementation of the Supply chain management policy to the Committee and Council on purchases made by the municipality for the month ended 28 FEBRUARY 2025.

BACK GROUND

The Municipal Finance Management Act No 56, 2003 Chapter 11, the municipal supply chain management Regulation, as published in the Government Gazette on 30 May 2005 and the Supply Chain Management Policy as adopted by Council state that a report must be submitted within ten (10) working days of the end of each month to committees and council, in order to create a transparent image to all processes in the Supply Chain Management Division.

LEGISTATIVE FRAMEWORK

- Constitution of Republic of South Africa, Act No 108 of 1996
- Municipal Finance Management Act, No 56 of 2003 Section 71
- Board Based Black Economic Empowerment Amended Act,2013 (Act Non.46 of 2013)
- o PPPFA Regulations 2000
- Supply Chain Management policy

RANGE OF PROCUMENT

- Direct purchase, up to the transaction value of R 2000,00
- formal written price quotations for procurements of a transaction value above R2 000.00 up to R300 000 (VAT included);
- formal written price quotations for procurements of a transaction value above R30 000.01 up to R300 000 (VAT included);
- Competitive bidding procurements above a transaction value of R300 000,01 (VAT included)

STAFF IMPLICATIONS

o There is no staff implication

BID COMMITTEE SITTINGS

Bid Specification Committee : 1
Quotation Specification Committee : 1
Bid Evaluation Committee : 2
Bid Adjudication Committee : 2

Note: The bid committees are expected to sit at least 4 times a month as per SCM calendar.

FINANCIAL IMPLICATION / EXPENDITURE

: R 37 000,00 DEVIATIONS IRREGULAR EXPENDITURE : R 0.00 FRUITLESS AND WASTEFUL EXPENDITURE : R 0,00 UNAUTHORISED EXPENDITURE : R 0.00 o ORDERS BELOW R 30 000,00 (ONCEOFF) : R 59 500,00 ORDERS FOR CONTRACTED SERVICES : R 300 395,00 AWARDS BETWEEN R 30 000.01 – 300 000,00 : R 191 830,00 o AWARDS MORE THAN R 300 000.01 : R 2 418 008,15 o FUEL ORDERS : R 5 940,00 o FUNERAL : R 6 600,00 TRANSVERSAL CONTRACT : R 0,00 PANELS/ CONTRACTED : R 30 408.00

ANNEXURES

- Annexure "A" Deviation and Unauthorised, Fruitless and wasteful expenditure
- o Annexure "B" Orders below R 30 000,00 (once off)
- Annexure "C" Orders for contracted services
- Annexure "D" Between R 30 000,01 R 300 000,00
- Annexure "E" Awards more than R 300 000, 01
- o Annexure "F" Fuel orders
- Annexure "G" Funeral orders
- Annexure "H" Transversal Contract
- o Annexure "I" Panel

RECOMMENDATIONS

That Committee and Council note this report

SUMMARY OF ORDERS FOR THE PERIOD OF 28 FEBRUARY 2023 (see Annexure A)

DESCRIPTION	RANGE	AMOUNT	
Verbal and Written Quotations	R0.01-R2000	R	3 771,00
Formal Written Quotations	R 2001-R 30000	R	190 005,00

TOTAL ONCEOFF ORDERS		R	193 776,00
Deviations		R	62 200,00
Irregular Expenditure		R	-
Fruitless and wasteful expenditure		R	-
Unauthorised expenditure		R	-
Contracted Services	Contracted	R	591 051,63
Quotation	R 30 000,01-R 200 000,01	R	-
Bids	Above R200 000,01	R	17 043 892,74
Petrol Orders		R	23 450,00
Funeral Assistance Orders		R	5 800,00
Transversal Contract		R	2 843 362,86
Panel service providers	Contracted	R	1 224 862,50
TOTAL ORDERS		R	21 988 395,73

N		DEVIAI	ION FOR THE MONTH	ENDED- 20 FEBRUART 20	23 (ANNEXURE A)
DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
2022/12/15	9203	Underberg and Himeville taxi	R11 650,00	Hire of taxis to transport team(soccer and netball) to participate in mayoral cup tournament at Bhambatha sportfield	Inpractical to follow the SCM process (2) Sole Supplier. Taxi operating licenses/ permits prohibit outside Taxi operators to run their Taxi business within Dr Nkosazana Dlamini
2022.12		Bulwer and Donnybrook taxi		Hire of taxis to transport team to finish mayoral	Impractical to follow the SCM process (2) Sole Supplier. Taxi operating licenses/ permits prohibit outside Taxi operators to run their Taxi business within Dr Nkosazana Dlamini Municipality. It is therefore Impractical to broaden the market as we could do with
2022/12/15	8575	owners	R22 000,00	cups game	other services
2023/02/06	8757	Bulwer and Donnybrook taxi associatin	R26 500,00	Transport for matric awards ceremony to be held in Bulwer community hall	Impractical to follow the SCM process (2) Sole Supplier. Taxi operating licenses/ permits prohibit outside Taxi operators to run their Taxi business within Dr Nkosazana Dlamini Municipality. It is therefore Impractical to broaden the market as we could do with other services
2023/02/06	8758	Underberg and Himeville association	R2 050,00	Transport for matrci awards ceremony to be held in Bulwer community hall	Impractical to follow the SCM process (2) Sole Supplier. Taxi operating licenses/ permits prohibit outside Taxi operators to run their Taxi business within Dr Nkosazana Dlamini Municipality. It is therefore Impractical to broaden the market as we could do with other services
TOTAL ORDER	RS		R62 200,00		
	-				
	IR	REGULAR EXPENDIT	URE FOR THE MONTH	ENDED- 28 FERBUARY 20	223 (ANNEXURE B)
DATE	ORDER NO	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
	TOT	TAL ORDERS	R0,00		
					UARY 2023 (ANNEXURE F)
DATE	ORDER NO		AMOUNT	DESCRIPTION OF SERVICE	REASON
DATE			AMOUNT	DESCRIPTION OF SERVICE	REASON
DATE				DESCRIPTION OF SERVICE	REASON
DATE	ORDER NO	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	
DATE	ORDER NO	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	
	UNA	COMPANY NAME	R0,00	DESCRIPTION OF SERVICE TH ENDED- 28 FEBRUARY DESCRIPTION OF SERVICE	2023 (ANNEXURE G)
	UNA	COMPANY NAME	R0,00 ITURE FOR THE MONT AMOUNT	DESCRIPTION OF SERVICE TH ENDED- 28 FEBRUARY DESCRIPTION OF SERVICE	2023 (ANNEXURE G)
DATE	UNAI ORDER NO.	UTHORISED EXPEND COMPANY NAME	R0,00 ITURE FOR THE MONT AMOUNT R0,00 MINOR BF	DESCRIPTION OF SERVICE TH ENDED- 28 FEBRUARY DESCRIPTION OF SERVICE REACHES	2023 (ANNEXURE G) REASON
	UNAI ORDER NO.	COMPANY NAME	R0,00 ITURE FOR THE MONT AMOUNT R0,00	DESCRIPTION OF SERVICE TH ENDED- 28 FEBRUARY DESCRIPTION OF SERVICE	2023 (ANNEXURE G)
DATE	UNAI ORDER NO.	UTHORISED EXPEND COMPANY NAME	R0,00 ITURE FOR THE MONT AMOUNT R0,00 MINOR BF	DESCRIPTION OF SERVICE TH ENDED- 28 FEBRUARY DESCRIPTION OF SERVICE REACHES	2023 (ANNEXURE G) REASON

	TRANSVERSAL ORDERS FOR 28 FEBRUARY 2023 (Annexure A)					
ORDER NO.	COMPANY NAME	SERVICE		AMOUNT		
8646	Key Spirit Trading	1 x 10 Ton payload rollback truck for PWBS	R	2 246 847,51		
8647	Toyota South Africa Motors (pty) Ltd	1 x double cab for corprate department	R	596 515,35		
TOTAL ORDERS			R	2 843 362,86		

	BURIAL ASSISTANCE ORDERS THE PERIOD OF 28 FEBRUARY 2023																
Order																	
Numbers	Family	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Ward 8	Ward 9	Ward 10	Ward 11	Ward 12	Ward 13	Ward 14	Ward 15	Total
8777	Madlala	R-	R2 900,00	R-	R-	R-		R-	R 2 900,00								
8650	Dlamini	R-	R-	R-	R-		R-	R-	R-	R2 900,00	R-	R-	R-	R-	R-	R-	R 2 900,00
		R -	R -	R -	R -	R -	R -	R -	R -	R 2 900,00	R2 900,00	R0,00	R0,00	R0,00	R0,00	R0,00	R 5800,00

PETROL ORDERS F	PETROL ORDERS FOR PERIOD OF 28 FEBRAYRY 2023					
ORDER NUMBERS	COMPANY NAME	DESCRIPTION OF SERVICES RENDERED	A۱	MOUNT		
		Procurement of 78lt diesel for a back -up				
8683	Lusted and Johnson cc	generator at Underberg licensing offices	R	2 000,00		
		Procurement of 78lt diesel for a back -up				
8682	Lusted and Johnson cc	generator at Bulwer Library	R	2 000,00		
		Procurement of 78lt diesel for a back-up				
8681	Lusted and Johnson cc	generator at Creighton main office	R	2 000,00		
		Procurement of 78lt diesel for a back-up generator				
8685	Lusted and Johnson cc	at Bulwer CSC	R	2 000,00		
		Procurement of 78lt diesel for a back-up				
8684	Lusted and Johnson cc	generator at Creighton Licensing	R	2 000,00		
		Procurement of 78lt Petrol for ride on mower at				
8674	Lusted and Johnson cc	Bulwer center	R	2 000,00		
		Procurement of 78lt of petrol for ride on mower at				
8675	Lusted and Johnson cc	Underberg center	R	2 000,00		
		Procurement of 83lt of petrol for brush cutters at				
8587	Lusted and Johnson cc	Himville center	R	1 800,00		
		Procurement of 83lt of petrol for brush cutters at				
8588	Lusted and Johnson cc	Underberg center	R	1 800,00		
		Procurement of diesel for back up generator for				
8799	Lusted and Johnson cc	Creighton licensing office	R	1 950,00		
		Procurement of diesel for back up generator for				
8800	Lusted and Johnson cc	Creighton main office	R	1 950,00		
		Procurement of diesel for back up generator for				
8798	Lusted and Johnson cc	Bulwer CSC	R	1 950,00		
Total Amount			R	23 450,00		

R7 541,45

	ORDERS REPORT FOR TH	E PERIOD OF 28 FEBRUARY 2023 (Annexure A)		
	PETTY CASH A	ND ORDERS BETWEEN R0.01-R2000		
ORDER NUMBER	COMPANY NAME	DESCRIPTION OF SERVICE/GOODS	AMOUNT	
8591	Big D'S Trading and sound	Hire sound system of matric awards of Bulwer Hall 07 February 2023	R2 000,00	
8590	Underberg Forest And Garden	Service and repair of two generators for ANPR Trailor	R1 771,00	
TOTAL OR	DERS		R3 771,00	
CASH BOO	DK alance as per the Petty Cash Recond	cilliation	R2 023,65	
Total Rece	ipts	<u>-</u>	R2 976,35	
Total petty	cash for the month		R5 000,00	
Total Payn	nents/ Purchase	_	R1 229,55	
Cash & Ou	tstanding vouchers/ Closing balance		R2 023,63	
Total issued orders Total payments/Purchases				

TOTAL PETTY CASH EXPENSE FOR THE MONTH

Wi	RITTEN QUOTATIONS BETWEEN	R2000,01 TO R30 000,00 FOR 28 FEBRUARY 2023 (Annexuer B)	
Order Numbers	Company Name	DESCRIPTION OF SERVICE RENDERED	AMOUNT
8711	Trophy International	Procurement of Trophy for Matric awards and frames ,3 Crystal Trophy, 3 teak Plaene, 3 M/oak sheild, 3 C/K pcs4, 3 S/X pc56, 3 M/PcX, A4 frame(35 m)	R13 410,00
8712	Senzy Trading Enterprise	Procurement of catering for costruction contracting management to be held in Bulwer CSC from the 6 February 2023 to 23 February 2023	R28 560,00
8432	Igugulezenkanyezi Project	Facilitate phase 1 training of sport coaches from 8 November 2022 to 10 November 2022	R29 760,00
8713	Thawula Trading	Service provider to facilitate crafters training for a period of 4 days Himeville, Centocow, Bulwer art centre and Gala community hall (25 pax)	R11 600,00
900000111	Zungawothi Trading and Project	Service provider to cut 2x210m by 699mm-hieght 25m and 2 x 180m by by 600mm-height 25m trees at Creighton	R29 820,00
900000120	Double DM Enterprise	Procurement of aliens species of herbicides for spices clearing 5lt x10	R14 000,00
900000110	Regency office furniture	2 seater couch for Executive office and two office chairs for MM's and Mayor's PA	R26 105,00
900000112	Siqondile Trading Enterprise	Catering for crafters training which will be more than 5 hours for 25 people	R11 100,00
900000122	Thawula Trading	facillitator for crafters 3 days (Himeville, Centocow and bulwer art center)	R11 600,00
900000102	Amancwabane Trading Enterprise	Lunch for Councilors and Amakhosi attending standing rules by COGTA	R8 400,00
8579	Ikhenani Lethu PTY LTD	Hire of 2 pole tent, 2 Mobile toilets, generator for sound system to be used during Mayoral cup tournament to be held on the 16 December 2022 at Bhambatha Sportfeild	R5 650,00
TOTAL ORDERS			R190 005,00

FORMAL WRITTEN QUOTATIONS BETWEEN R30 000,01 - R 200 000,00 FOR 28 FEBRUARY 2023					
Company Name	Company Name DESCRIPTION OF SERVICE RENDERED				
TOTAL		R 0,00			

FOR	FORMAL WRITTEN QUOTATIONS FOR PANELS (CONTRACTS) FOR THE MONTH OF 28 FEBRUARY 2023						
Order Numbers	Company Name	DESCRIPTION OF SERVICE RENDERED	AMOUNT				
_		support of stand by diesel /generator at the following					
8698	Kembal Trading PTY LTD	areas: Creighton Main Office,Bulwer Library and Bulwer	R41 370,00				
8638	Ikhenani Lethu	Honey sucking services for Himville Office 3 Loads	R7 500,00				
		Service provider to empty septic tank at Bulwer taxi rank					
8756	Mkholwa Transport and Plant hire	4 loads	R11 500,00				
8643	Mkholwa Transport and Plant hire	Honey sucking services to empty septic tank at Bulwer staff parkhome 3 loads	8 625,00				
8642	Mkholwa Transport and Plant hire	Honey sucking service to empty septic tank in Bulwer Library annd hall	R17 250,00				
8645	Ikhenani Lethu PTY LTD	Honey sucking services for septic at Jabulani Community Hall	R7 500,00				
9153	Ikhenani Lethu PTY LTD	Honey sucking services to empty septic tank and unblocking at Himeville Licensing	R24 600,00				
9152	Shemuntu and son's PTY LTD	Honey sucking services to empty and unblocking Creighton mail building , 6 loads , 83m Sewer liner	R28 117,50				
9154	Ikhenani Lethu PTY LTD	Honey sucking services for septic tank and unblocking at Underberg 6 loads, 1 sewer line	R23 400,00				
8637	Ikhenani Lethu PTY LTD	Honey sucking services for septic tank at Underberg taxi rank 6 loads	R15 000,00				
8649	FMA Engineering	Service provider to design and manage the costruction of Municipal offices	R800 000,00				
		Project manager to design and manage the upgrade of	,				
8648	FMA Engineering	gravel roads steep hills to concrete	R240 000,00				
Total Amount			R1 224 862,50				

	OR WRITTEN QUOTATIONS	FOR CONTRACTED SERVICES BETWEEN FOR 28 FE	BRUARY 2023
Order	COMPANY NAME	DESCRIPTION OF SERVICES RENDERED	AMOUNT
Numbers		Advert year budget and performance assessment	
8381	Ayanda Mbanga	report 2021/2022 annual report	R5 369,64
	riyanda Mbanga	Accommodation for Mr J Mazibuko and Mrs T Dawe	110 000,01
		attending the Municipality Budget Adjustment	
8763	Tunimart Travel	meeting	R3 743,94
		Accommodation for Mr Z Dlamini and Ms J Radebe	
8765	Tunimart Travel	attending the Municipality Budget Adjustment	R3 743,94
		Accommodation for Mr S Radebe, Mr S Ngcobo, Mr	,-
8766	Tunimart Travel	D Gumede, Mr T shabalala budget adjustment.	R7 487,88
		Accommodation for Mr S Mngadi attending the	•
8764	Tunimart Travel	Municipality Budget Adjustment	R1 871,97
		Accommodation for Mr J Sondezi attending the	
8760	Tunimart Travel	Municipality Budeget Adjustment	R1 871,97
		Extention of Accommodation for Mrs Z Mlata	
8660	Tunimart Travel	attending BAC meeting in SaniPass resort	R1 871,97
		Accommodation for Ms Z Mlata attending BAC	
8657	Tunimart Travel	meeting	R1 871,97
		Accommodation for Mr W Dlamini and Mrs B Nkadi	
8768	Tunimart Travel	attending the Municipality Budget Adjustement	R3 743,94
8383	Ayanda Mbanga	Advertisement of erratum for Hoticultural services	R1 193,25
		Accommodation for Mr C Vezi, Mr S Chiliza, Mr S	
		Mkhize(sharing), Ms L Mhlophe, Mrs N Vakalisa, Ms	
8761	Tunimart Travel	S Mbatha, Mrs Z Zuma budget adjustment.	R11 743,80
		Accommodation for Mr P Mtungwa, Ms N Holiwe and	
8767	Tunimart Travel	Ms N Khuboni attending budget adjustment sessions	R5 615,91
8770	Mathutha Trading Enterprise	Procurement of toilet tissue (48) and delivery	R14 500,00
	l	Advertisement of year budget and performance	
8384	Ayanda Mbanga	assessment report for 2021/2022 annual report	R9 119,86
		Accommodation for Ms L Zuma and Mr S	
0000		Madlala(driver) to attend Disability games(D0 007 00
8633	Tunimart Travel	provincial) hosted by Ethekwini Metro in Durban	R6 807,88
		Accommodation for Mrs N Vakalisa and Mr S	
8632	Tunimart Travel	Sethunse attending Vuma fm 10 anniversary to be held in Durban on the 25 November 2022	R3 743,94
0032	Turiiriait Travei	Flight for Mr C Vezi attending local government	K3 /43,94
		governance a performance management seminar in	
		JHB Departure 15 February 2023 Return 17	
8771	Tunimart Travel	February 2023	R5 976,09
0771	Turmart Travor	Service provider to install new air conditioners in the	110 07 0,00
		following offices Mayor's office, Budget office,	
		Corporate services main office, Himeville- Reception	
		area, Council Office, Finance office-Himeville and	
8769	Tununu J Trading PTY LTD	SCM Office	R160 388,00
	Ĭ	Service provider to install new air conditioners in 12	,
8778	Tununu J Trading PTY LTD	offices at Bulwer CSC	R248 704,00
		Accommodation for Mr NC Vezi attending 5th annual	
900000097	Tunimart Travel	LG Seminar in Gauteng	R3 403,94
		Car hire for Mr NC Vezi attending 5th annual LG	
900000105	Tunimart Travel	Seminar in Gauteng	R3 107,94
		Accommodation for Mayor PS Msomi attending 5th	
900000096	Tunimart Travel	LG Seminar in Gauteng	R3 403,94
		Flight for Mayor PS Msomi 15h00 on the 15/02/2023	
00000000	Truning and Transcal	return flight on the 17/02/2023annual LG Seminar in	D7 404 F0
900000093	Tunimart Travel	Gauteng	R7 131,56
		Flight for speaker SS Phoswa attending LG Seminar	
000000	l ₊	at 15h00on the 15/02/2023 return flight on the	
900000094	Tunimart Travel	17/02/2023	R7 131,56
00000000	Tuniment Traval	Accommodation for SS Phoswa attending LG	D0 400 04
<u> 1900000095</u>	Tunimart Travel	Seminar in Gauteng	R3 403,94

3789	Tunimart Travel	and budget steering committee Accommodation for Mr SV Mngadi,ZL Dlamini and	R6 807,88
3789	Tunimart Travel	, , , , , , , , , , , , , , , , , , ,	R6 807.88
		N Wela and Ms N Khuboni attending the joint exco	
		Accommodation for Mr P Mtungwa, Ms N Holiwe, Mr	
3787	Tunimart Travel	Durban	R5 647,88
		NN Vakalisa attending budget steering committee in	
		bodyguard Mr S Chiliza and Mr S Mkhize and Mrs	
		Accommodation for Mr NC Vezi, his driver and	
3790	Tunimart Travel	committee in Durban	R6 557,88
		Chief Whip Mr V Mthembu attending steering	
		his body guard Mr M Mazeka and Mr V Ngubo and	
		Accommodation for Speaker, Councilor S Phoswa	
3788	Tunimart Travel	steering strategic planning session in Durban	R1 701,97
		Accommodation for Mr W Dlamini attending budget	-
00000128	Tunimart Travel	attending steering committee in Durban	R6 807,88
		Ntshiza, I.T Shoba, N.C Dlamini amd D.R Ngcamu	D
		Accommodation for finance committee council B.B	
000000126	Tunimart Travel	steering meeting committee in Durban	R5 105,91
	.	Mlibeni, R.S Mlotshwa, N.G Dlamini attending	
		Accommodation for exco members council S.H	
000000125	Tunimart Travel	Mthembu attending steering committee in Durban	R5 647,88
		bodyguard M Mazeka, S Dlamini, and chief whip V	
		Accommodation for Speaker SS Phoswa and his	
000000124	Tunimart Travel	steering committee meeting in Durban	R3 945,91
		guard S Mbatha and S Zondi attending budget	
		Accommodation for Mayor PS Msomi and her body	
00000123	Tunimart Travel	steering committee meeting in Durban	R3 403,94
		her body guard B Makhathini attending budget	
		Accommodation for Deputy Mayor K.A Radebe and	
900000098	Tunimart Travel	seminar in Gauteng	R3 403,94
		Accommodation for Mrs NN Vakalisa attending PMS	
00000102	Tunimart Travel		R3 403,94
00000102	Tunimart Travel	Accommodation Mr S.A Radebe who is attending the 5th LG Seminar in Gauteng	F

9.1	BID ABOVE 200 000,00 AWARDED IN THE PERIOD OF 28 FEBRU	ARY	2023	
COMPANY NAME	SERVICES RENDERED		AMOUNT	PROCUREMENT
3011117411111111111111111111111111111111	OLIVIOLO NENDENED		741100111	PLAN
Versatile interior cc	 Supply and delivery of 40 executive high back chairs	R	215 004,00	YES
Visulan muana Tandina DTV LTD	Panel of service providers to supply and delivery pf PWBS		Datas	VEC
Khulangwane Trading PTY LTD	protective clothing for a period of 36 months		Rates	YES
Ukwazi home development project co	Creighton sports centre(phase 2) construction of artificial turf grass	R	12 814 371,60	YES
Emakozeni Trading Enterprise CC				
T/A Harvey world	Provision of travel agent service for a period of 3 years		Rates	YES
	Panel of service providers to supply and delivery of PWBS			
Kwakhazimula PTY LTD	protective clothing for a period of 36 months		Rates	YES
Nathisiwe PTY LTD	Panel of service providers to supply and delivery pf PWBS protective clothing for a period of 36 months		Rates	YES
Naulisiwe FTT LTD	Panel of service providers to supply and delivery pf PWBS		ivaics	ILO
Nomzamemihle Trading PTY LTD	protective clothing for a period of 36 months		Rates	YES
Petal Office Trading	Provision of vehicle branding for a period of 3 years	R	39 500,00	YES
Celsius Fahrenheit PTY LTD	Construction of Mafohla community hall	R	3 975 017,14	YES
TOTAL		R	17 043 892,74	



FEBRUARY PROGRESS PROCUREMENT PLAN 2024/2025

FEBRUARY PROGRESS PROCUREMENT PLAN FOR											
2024/2025 FINANCIAL YEAR											
Name of Municipality	Dr Nkosazana Dlamini Zuma										
Municipal Manager	Mr NC Vezi										
Head of Department											
Telephone Number of the end-user											
Department											
Signature											
Description of goods / services / Infrastructure	Budget Amount	Date of Submission of	f Contact Person	Procurement Strategy	Bid/Quotation	Envisaged date of	Envisaged date of	Envisaged date of Bid	Envisaged date of	SDBIP Target	STATUS
project		Specification /	/		Specification date	advertisement in the	Bid/Quotation Evaluation	Adjudication Committee	award	date	
		requisition to Demanad				website, newspapers, E-		(below R200k doesn't go to			
		Management	4			Tender and CIDB		this committee)			
Maguzwana Sport fields	R 6,037,814.00	05-Apr-24	PMU Manager	Tender	8 Months	15-Apr-24	15-May-24	19-May-23	31-Jul-24		
!		ĺ		1			!	l '			
!	1			1			!				
creighton and himeville)	D 150,000,00	22 1	MM/ Dlamini	12 months	Overteries	May 24	lun 24	7/2	10 Jul 24	1 24	AWARDED
	R 150,000.00	23-Jul	MW Dlamini	12 months	Quotation	May-24	Jun-24	n/a	10-Jul-24	Jul-24	END-USER CANCELLED IT
Radio/TV Slots	R 900,000.00 R 200.000.00	01-Apr-24	Mrs NN Vakalisa C Dlamini and B	One Year	Tender	01-Apr-24	30-Apr-24	31-May-23	15-Jun-24	30-Jun-24	AWARDED
Contractors:Gardening Services	R 200,000.00	on going		on going	Quotation	on going	on going	on going	on going	on going	TO BE RE-ADVERTISED
Veriification of Qualification	R 101,515.00	when there is a need	Dlamini Mr Radebe	Quotation	 	On Going	On Going	On Going	On Going	N/A	COMMITTEE
7				ł					 		CONTRACT INPLACE
Advertising (Staff Recruitment) Excel training	R 372,652.00 R 200,000.00	when there is a need 03-Jun-24	Mr Radebe Mr Radebe	Quotation Quotation		On Going 10-Jul-24	On Going 08-Aug-24	On Going N/A	On Going 30-Aug-24	N/A Yes	EVALUATION STAGE
	-			· ·			 	·	 		EVALUATION STAGE
Emotional Intelligence Construction Road Works(training)	R 100,000.00 R 150,000.00	03-Jun-24 03-Jun-24	Mr Radebe Mr Radebe	Quotation Quotation	 	10-Jul-24 10-Jul-24	08-Aug-24 08-Aug-24	N/A N/A	30-Aug-24 30-Aug-24	Yes Yes	NO REQUEST SUBMITTED
Earth-moving machine operator training	R 150,000.00	03-Jun-24 03-Jun-24	Mr Radebe	Quotation		10-Jul-24 10-Jul-24	08-Aug-24 08-Aug-24	N/A N/A	30-Aug-24 30-Aug-24	Yes	NO REQUEST SUBMITTED
Brush Cutting and Chainsaw training	R 150,000.00	03-Jun-24	Mr Radebe	Quotation	 	10-Jul-24 10-Jul-24	08-Aug-24	N/A	30-Aug-24 30-Aug-24	Yes	NO REQUEST SUBMITTED
Labour Local Forum Training	R 100,000.00	03-Jun-24 03-Jun-24	Mr Radebe	Quotation	 	10-Jul-24 10-Jul-24	08-Aug-24 08-Aug-24	N/A	30-Aug-24 30-Aug-24	Yes	AWARDED
Performance Management Training	R 100,000.00	03-Jun-24	Mr Radebe	Quotation	 	10-Jul-24 10-Jul-24	08-Aug-24	N/A	30-Aug-24	Yes	EVALUATION STAGE
Staff Wellness - Programme 1	R 40,000.00		Mr Radebe	Quotation	 	N/A	06-Sep-24	N/A	13-Sep-24	Yes	DONE
Staff Wellness- Programme 2	R 70,000.00	· ·	Mr Radebe	Quotation	 	N/A	22-Oct-24	N/A	01-Nov-24	Yes	DONE
Staff Wellness- Programme 3	R 70,000.00		Mr Radebe	Quotation	 	N/A	22-May-24	N/A	02-Jun-24	163	NO REQUEST SUBMITTED
OHS	R 203,656.00	when there is a need	Mr Radebe	Tender	 	On Going	On Going	On Going	N/A	N/A	NO REQUEST SUBMITTED
Medicals	R 124,404.00	when there is a need	Mr Radebe	Tender		On Going	On Going	On Going	N/A	N/A	CONTRACT INPLACE
Occupational Health and Safety Committee	R 100,000.00	18-Jun-24	Mr Radebe	Quotation	 	10-Jul-24	05-Aug-24	N/A	05-Sep-24	N/A	CONTINUENCE
(Personal Protective Clothing)	K 100,000.00	10-Juli-24	IVII Nauebe	Quotation		10-Jul-24	05-Aug-24	IN/A	05-3ep-24	N/A	AWARDED
OHS Fire Equipment (fire extinguishers)	R 120,000.00	31-Dec-24	Mr Radebe	Quotation	 	27-Jan-25	28-Mar-25	N/A	30-Apr-25	N/A	AWARDED
Disclaimer Boards for all sites and parks	R 150,000.00	18-Jun-24	Mr Radebe	Quotation		10-Jul-24	05-Aug-24	N/A	05-Sep-24	N/A	NO REQUEST SUBMITTED
Furniture and Equipment	R 300,000.00	31-Dec-24	Mr Radebe	Tender		03-Feb-25	10-Feb-25	13-Feb-25	05-3ер-24	N/A	AWARDED
Furniture and Equipment	R 500,000.00	31-Dec-24	Mr S Ngcobo	Tender		03-Feb-25	10-Feb-25	13-Feb-25	+	N/A	BID EVALUATION COMMITTE
Cleaning material	R 739,105.00		Mr S Ngcobo	Tender	 	On Going	On Going	On Going	 	N/A	CONTRACT INPLACE
Protective Clothing	R 163,610.00	30-Aug-24	Mr S Ngcobo	Quotations	 	30-Sep-24	N/A	30-Sep-24	+	N/A	CONTRACT INPLACE
Printing and Stationery	R 700,000.00	when there is a need	Mr S Ngcobo	Tender	 	On Going	On Going	On Going		N/A	CONTRACT INPLACE
Installation of Security Cameras	R 60,000.00	31-Dec-24	Mr S Ngcobo	Quotations	 	27-Jan-25	N/A	21-Feb-25		N/A	VALIDITY PERIOD EXPIRED
Security	R 22,104,334.00		Mr S Ngcobo	contract in place		contract in place	contract in place	contract in place	contract in place	,	CONTRACT INPLACE
Computer software (Micro 365 & Adobe	R 1,411,176.00		Mr D.B. Gumede	Tender	 	15-May-24	01-Jul-24	08-Jul-24	01-Aug-24		
(3 years existing contract)	_,,		2.2. Sameac					2000. = 1	/ 100 27		CONTRACT INPLACE
Computer Equipment (Laptops)	R 300,000.00	30-Apr-24	Mr D.B. Gumede	Quotations		15-May-24	01-Jul-24	08-Jul-24	01-Aug-24		WILL BE READVERTISED
Upgrading of Server (Offisite Backups and	R 650,000.00	30-Apr-24	Mr D.B. Gumede	Tender		15-May-24	01-Jul-24	08-Jul-24	01-Aug-24		ADVERTISED
Fiber Connection (WiFi AP, Switches, Routers and			Mr D.B. Gumede	Tender		15-May-24	01-Jul-24	08-Jul-24	01-Aug-24		BID ADJUDICATION
Network cables) new sites				1			!	l '			COMMITTEE
Anti- Virus	R 120,000.00	contract in place till Jan	Mr D.B. Gumede	contract in place till Jan		contract in place till Jan	contract in place till Jan	contract in place till Jan 2026	contract in place till		
 	<u> </u>	2026	<u> </u>	2026	<u> </u>	2026	2026	<u> </u>	Jan 2026		CONTRACT INPLACE
Specilaised Computer (Email, Website &	R 1,500,000.00	03-Jun-24	Mr D.B. Gumede	Tender		31-Jul-24	02-Sep-24	09-Sep-24	31-Oct		WILL BE READVERTISED
ICT Strategy (Information Services, general	R 250,000.00	30-Apr-24	Mr D.B. Gumede	Tender		15-May-24	01-Jul-24	08-Jul-24	01-Aug-24		AWARDED
ICT Master Plan & Review ICT Processes Incl	R 450,000.00	03-Jun-24	Mr D.B. Gumede	Tender		31-Jul-24	02-Sep-24	09-Sep-24	31-Oct		
Municipal Corporate Governance ICT Policy											WILL BE READVERTISED
Cyber Security Readiness & Conduct Awareness	R 500,000.00	03-Jun-24	Mr D.B. Gumede	Tender		31-Jul-24	02-Sep-24	09-Sep-24	31-Oct		WILL BE READVERTISED
ICT Environmental & and vulnerability	R 500,000.00	01-Aug-24	Mr D.B. Gumede	Tender		02-Sep-24	02.0.1.0.	07-Oct-24	02-Dec-24		NO DECLISES COST
assessments	<u> </u>	<u> </u>	<u> </u>			1	02-Oct-24				NO REQUEST SUBMITTED
Construction of Zwelisha Creche Ward 2	R 4,500,000.00		PMU Manager	6 Months	Competitive	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	AWARDED
		2024	<u> </u>		Bidding		<u> </u>				AWARDED
Construction of Khubeni Crèche Ward 3	R 4,000,000.00		PMU Manager	6 Months	Competitive	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	AWARDED
	l	2024	<u> </u>		Bidding						AWARDED
Construction of Siyathuthuka Crèche Ward 5	R 4,500,000.00	Construction - 30 April	PMU Manager	6 Months	Competitive	10-May-24	27-May-24	21-Jun-24			AWARDED
•	+										
Construction of Hlane Crèche Ward 6		Construction - 30 April	PMU Manager	7 Months	Competitive				02-Jul-24		NO REQUEST SUBMITTED
•	R 2,995,282.00 R 3,195,858.00		PMU Manager PMU Manager	7 Months 8 Months	Competitive Competitive	10-May-24	27-May-24	21-Jun-24	02-Jul-24 01-Jul-24	19-Jul-24 19-Jul-24	NO REQUEST SUBMITTED NO REQUEST SUBMITTED NO REQUEST SUBMITTED

Procession												
Controlled Charles Wash	1	2,695,282.00	·	PMU Manager	6 Months	1 ' 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	NO REQUEST SUBMITTED NO REQUEST SUBMITTED
March Construction of Photocock (NR World 2) R SERVEROD Confidence Congestion Conges	· ·	9,000,000.00	·	PMU Manager	6 Months	1 ' 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	
Contraction of Principles 1998	Construction of Ekupholeni Crèche Ward 11	R 868,531.00		PMU Manager	6 Months	1 ' 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	NO REQUEST SUBMITTED NO REQUEST SUBMITTED
Monthage	·	868,078.00	· ·	PMU Manager	6 Months	1 ' 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	NO REQUEST SUBMITTED
Today	ver Road Surfacing Phase 8: Ntokozweni Road Secti	2,928,702.36	·	PMU Manager	6 Months	1 ' 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	AWARDED
Manage Sackster Manage Sac	·	800,000.00	31-May-24	Z Dlamini	Once off	1	20-Jun-24	sourcing Quotation	15-Jul-24	03-Jul-24		AWARDED
No. Processor	l ·	1,000,000.00	31-May-24	Z Dlamini	Once off	1	20-Jun-24	sourcing Quotation	26-Jun-24	03-Jul-24		AWARDED
Street Lights	1	1,000,000.00	31-May-24	Z Dlamini	Once off	1	20-Jul-24	sourcing Quotation	26-Jun-24	03-Jul-24		NO REQUEST SUBMITTED
Procurement of plant and Enginement/procure statement and R \$1,000,000 30-0-pt-24 5 Nichitat Concept Fermio Closestime 10.0May-24 2010 (Pub-24 2010 (Pub-		3,000,000.00	30-Apr-24	S Ntshiza	12 Months	1	10-May-24	sourcing Quotation	07-Jun-24	10-Jun-24	24-Jun-24	
Confessioner and laptoping Confessioner a		R 300,000.00	30-Apr-24	P Malinga	Once off	<u> </u>	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	EVALUATION STAGE
Construction of Shorm Water R 500,000,00 30 Agr 24 1 Moreh 10 Moreh 10 More 24 27 More 24 2	1		·			Formal Quotation			07-Jun-24		24-Jun-24	CONTRACT IN PLACE AND LAPTOPS AWARDED
But shefters Ward LB R	Procurement of Computer Equipment F	150,000.00	30-Apr-24	N Mbanjwa	Once off	Formal Quotation	10-May-24	27-May-24	07-Jun-24	N/A	24-Jun-24	WILL BE READVERTISED
Municipal Offices (Beckerical Works) R 300,000,000 80 Apr 24 Shibhits Once off Formal Quotation 10 May 24 Suurcing Quotation 07 Jun 24 10 Jun 24 24 Apr 24 Ap	Construction of Storm Water F	500,000.00	30-Apr-24	P Malinga	3 Months	1 ' 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	AWARDED
Building of Municipal Offices No. 1,000,000 30 Apr.24 5 Chule 8 Months Competitive Convertey States Convertey Conve	Bus Shelters Ward 1-8	300,000.00	30-Apr-24	L Blose	3 Months	1 ' 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	AWARDED
Battery - Energy storage system R 800,000 00 30 Apr 24 Shtbhiza 3 months Formal Quotation 10 May 24 sourcing Quotation 07-Jun-24 10-Jun-24 24-Jun-24 ANABORD	Municipal Offices (Electrical Works)	300,000.00	30-Apr-24	S Ntshiza	Once off	1	10-May-24	sourcing Quotation	07-Jun-24	10-Jun-24	24-Jun-24	AWARDED BUT NEED TO ADD MORE IN A PANEL
Concrete / Skip bins R 400,000.00 30-Apr-24 L Ndelu Once off Competitive 10-May-24 27-May-24 21-Jun-24 01-Jul-24 19-Jul-24 AMARDED	Building of Municipal Offices F	1,000,000.00	30-Apr-24	S Chule	8 Months	1 ' 1	08-May-23	12-May-23	05-Jun-23	12-Jun-23	30-Jun-23	
Review of WMP R 50,000.00 30-Apr-24 1.Medeu 8 Months 10-May-24 21-May-24	Battery - Energy storage system F	300,000.00	30-Apr-24	S Ntshiza	3 months	1	10-May-24	sourcing Quotation	07-Jun-24	10-Jun-24	24-Jun-24	AWARDED
Panel Pane	Concrete / Skip bins	400,000.00	30-Apr-24	L Ndelu	Once off	1 ' 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	AWARDED
Bidding	Review of IWMP	500,000.00	30-Apr-24	L Ndelu	8 Months	1	10-May-24	sourcing Quotation	07-Jun-24	10-Jun-24	24-Jun-24	AWARDED
Bidding No ReQUEST SUBMIT No ReQUEST SUB	Ndlangisa Pedestrain bridge F	1,500,000.00	30-Apr-24	SS Ndlovu	8 Months	1 ' 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	NO REQUEST SUBMITTED
Ridge to Ntwasshiobo Pedestrian bridge R 1,500,000.00 30-Apr-24 S Chule 8 months Competitive 10-May-24 27-May-24 21-Jun-24 01-Jul-24 19-Jul-24 19-Jul-	Gobhogobho Pedestrian Bridge F	1,500,000.00	30-Apr-24	P Blose	8 Months	1 ' 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	NO REQUEST SUBMITTED
Storm water pipes and culvets	Half My Right Pedestrian Bridge	1,500,000.00	30-Apr-24	S Chule	8 Months	1 ' 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	NO REQUEST SUBMITTED
Upgrading of Himeville Township Asphalts road R 3,000,000.00 30-Apr-24 P Blose 6 months Competitive Bidding 10-May-24 27-May-24 21-Jun-24 01-Jul-24 19-Jul-24 AMARDED	Ridge to Ntwasahlobo Pedestrian bridge	1,500,000.00	30-Apr-24	S Chule	8 months	1 ' 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	NO REQUEST SUBMITTED
Nongidi Hall	Storm water pipes and culvets	400,000.00	30-Apr-24	P Malinga	Once off	1 '	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	AWARDED
R 1,000,000.00 30-Apr-24 P Blose 6 Months Competitive 10-May-24 27-May-24 21-Jun-24 01-Jul-24 19-Jul-24 NO REQUEST SUBMIT NO REQUEST SUBMIT Studing	Upgrading of Himeville Township Asphalts road F	3,000,000.00	30-Apr-24	P Blose	6 months	1 '	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	AWARDED
Concrete Surfacing of Mance Road	Nomgidi Hall F	2,500,000.00	30-Apr-24	P Blose	6 Months	1 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	NO REQUEST SUBMITTED
Concrete Surfacing of Valley View	1	1,000,000.00	30-Apr-24	P Blose	6 Months	1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	NO REQUEST SUBMITTED
Bidding BID EVALUATION COINTruction of Jackson Street Bridge R 2,000,000.00 30-Apr-24 S Ndlovu 8 Months Competitive Bidding NO REQUEST SUBMIT S Ndlovu S Months Formal Quotation N/A Sourcing Quotation 10-May-24 10-Jun-24 24-Jun-24 24-Jun-24 PANEL IN PLACE	I -			P Blose	6 Months	1 ' 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	NO REQUEST SUBMITTED
Bidding R 446,666.67 30-Apr-24 Blose, Ndlovu, Chule Chule Ward 2 Access Road R 446,666.67 30-Apr-24 Blose, Ndlovu, Chule R 446,666.67 30-Apr-24 Blose, Ndlovu, Ochule R 446,666.67 30-Apr-24 Blose, Ndlo	Horizontal bailer F	400,000.00	30-Apr-24	L Ndelu	Once off	1 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	BID EVALUATION COMMITTEE
Ward 1 Access Road Chule (Panel) PANEL IN PLACE Ward 2 Access Road R 446,666.67 30-Apr-24 Blose, Ndlovu, Chule Formal Quotation (Panel) N/A sourcing Quotation 10-May-24 10-Jun-24 24-Jun-24 PANEL IN PLACE R 446,666.67 30-Apr-24 Blose, Ndlovu, 9 months Formal Quotation N/A sourcing Quotation 10-May-24 10-Jun-24 24-Jun-24	Construction of Jackson Street Bridge	2,000,000.00	30-Apr-24	S Ndlovu	8 Months	1 ' 1	10-May-24	27-May-24	21-Jun-24	01-Jul-24	19-Jul-24	NO REQUEST SUBMITTED
Ward 2 Access Road Chule (Panel) PANEL IN PLACE R 446,666.67 30-Apr-24 Blose, Ndlovu, 9 months Formal Quotation N/A sourcing Quotation 10-May-24 10-Jun-24 24-Jun-24		446,666.67	30-Apr-24	1	9 months	1		sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE
	·	446,666.67	30-Apr-24		9 months	1		sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE
trainer, (Farier)	·	446,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	(Panel)		sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE
R 446,666.67 30-Apr-24 Blose, Ndlovu, 9 months Formal Quotation N/A sourcing Quotation 10-May-24 10-Jun-24 24-Jun-24 PANEL IN PLACE Ward 4 Access Road (Panel)	·	446,666.67	30-Apr-24	1	9 months	1	N/A	sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE
R 446,666.67 30-Apr-24 Blose, Ndlovu, 9 months Formal Quotation N/A sourcing Quotation 10-May-24 10-Jun-24 24-Jun-24 PANEL IN PLACE	F	446,666.67	30-Apr-24	Blose, Ndlovu,	9 months	Formal Quotation	N/A	sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE
R 446,666.67 30-Apr-24 Blose, Ndlovu, 9 months Formal Quotation N/A sourcing Quotation 10-May-24 10-Jun-24 24-Jun-24 PANEL IN PLACE	1	446,666.67	30-Apr-24	Blose, Ndlovu,	9 months	Formal Quotation	N/A	sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE

Ward 7 Access Road	R 446	,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE
Ward 8 Access Road	R 446	,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE
Ward 9 Access Road	R 446	,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE
Ward 10 Access Road	R 446	,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE
Ward 11 Access Road	R 446	,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE
Ward 12 Access Road	R 446	,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE
Ward 13 Access Road	R 446	,666.67	30-Apr-24	Blose, Ndlovu, Chule	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE
	R 446	,666.67	30-Apr-24	Blose, Ndlovu,	9 months	Formal Quotation	N/A	sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE
Ward 14 Access Road	R 446	,666.67	30-Apr-24	Chule Blose, Ndlovu,	9 months	(Panel) Formal Quotation	N/A	sourcing Quotation	10-May-24	10-Jun-24	24-Jun-24	PANEL IN PLACE
Ward 15 Access Road				Chule		(Panel)						PANEL IN PLACE
ELECTRIFICATION												
Greater Stepmore/Ridge phase		,000.00		S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	22-Apr-24	BID ADJUDICATION COMMITTEE
Greater Amakhuze/Cabazi phase 6		,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	22-Apr-24	BID ADJUDICATION COMMITTEE
Greater Khukhulela/Nomagaga phase 6	R 360	,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	22-Apr-24	BID ADJUDICATION COMMITTEE
Greater Centocow/Hlabeni phase 6		,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	22-Apr-24	BID ADJUDICATION COMMITTEE
Greater Gqumeni/Mqundekweni phase 6		,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	22-Apr-24	BID ADJUDICATION COMMITTEE
Greater Ngwagwane phase 6	R 460	,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	22-Apr-24	BID ADJUDICATION COMMITTEE
Greater Nkwezela phase 6	R 360	,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	22-Apr-24	BID ADJUDICATION COMMITTEE
Greater Nkumba/Mangwaneni phase 6	R 300	,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	22-Apr-24	BID ADJUDICATION COMMITTEE
Greater Donnybrook phase 6	R 240	,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	22-Apr-24	BID ADJUDICATION COMMITTEE
Greater Mjila/Creighton phase 6	R 250	,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	22-Apr-24	BID ADJUDICATION COMMITTEE
Greater Sandanezwe/Masamini phase 6	R 440	,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	22-Apr-24	BID ADJUDICATION COMMITTEE
Lamington to Greater Stepmore 5,3 km MV line	R 3,700	,000.00	15-Mar-24	S Ntshiza	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	03-Apr-24	17-Apr-24	22-Apr-24	BID ADJUDICATION COMMITTEE
Seaford Community Hall-Ward 13	R 475	,000.00	30-Apr-24	N Basi	3 months	Competitive Bidding	06-May-24	10-May-24	03-Jun-24	10-Jun-24	01 July 204	BID ADJUDICATION COMMITTEE
Mlindeli Community Hall-Ward 05	R 475	,000.00	30-Apr-24	N Basi	3 months	Competitive	06-May-24	10-May-24	03-Jun-24	10-Jun-24	01-Jul-24	AWARDED
Okhetheni Community Hall-Ward 07		,000.00		N Basi	3 months	Competitive Bidding	06-May-24	10-May-24	03-Jun-24	10-Jun-24	01-Jul-24	BID EVALUATION COMMITTEE
Khethokuhle Community Hall-ward 15	R 475	,000.00	30-Apr-24	N Basi	3 months	Competitive Bidding	06-May-24	10-May-24	03-Jun-24	10-Jun-24	01-Jul-24	BID EVALUATION COMMITTEE
·	R 550	,000.00	30-Apr-24	N Basi	3 months	Competitive	06-May-24	10-May-24	03-Jun-24	10-Jun-24	01-Jul-24	BID EVALUATION COMMITTEE
Buyani Madlala Spportfield-Ward 11	R 550	,000.00	19-Apr-24	N Basi	3 months	Bidding Competitive	06-May-24	10-May-24	03-Jun-24	10-Jun-24	01-Jul-24	
Bethlehem Sport Field-Ward 12 Aircons	R 500	,000.00	24-Apr-24	S Ntshiza	3 months	Bidding Formal Quotation	N/A	sourcing Quotation	15-May-24	22-May-24	27-May-24	BID EVALUATION COMMITTEE
Street lights	R 500	,000.00	24-Apr-24	S Ntshiza	3 months	(Panel) Formal Quotation	N/A	sourcing Quotation	15-May-24	22-May-24	27-May-24	BID ADJUDICATION
	R 500	,000.00	31-May-24	N Basi	3 Months	(Panel) Competitive	15-Jun-24	20-Jun-24	15-Jul-24	22-Jul-24	09-Aug-24	COMMITTEE
Bulwer Community Hall and Library	R 400	,000.00	31-May-24	N Basi	3 Months	Bidding Competitive	15-Jun-24	20-Jun-24	15-Jul-24	22-Jul-24	09-Aug-24	BID EVALUATION COMMITTEE
Nkwezela Library	R 500	,000.00	31-May-24	N Basi	3 Months	Bidding Competitive	15-Jun-24	20-Jun-24	15-Jul-24	22-Jul-24	09-Aug-24	AWARDED
Himeville Depo Cottages and Mathungulwini		,000.00		N Basi	3 Months	Bidding Competitive	15-Jun-24	20-Jun-24	15-Jul-24	22-Jul-24	09-Aug-24	BID EVALUATION COMMITTEE BID SPECIFICATION
Himeville Main Offices Repairs and Maintenance - Plant and Equipment		,000.00		P Malinga	36 Months	Bidding Competitive					panel in place	COMMITTEE
			p. 5555			Bidding					, , , ,	CONTRACT IN PLACE

Roads Maintenance in Ward 1	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-23	03-Jun-24	PANEL IN PLACE
Roads Maintenance in Ward 2	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	03-Jun-24	PANEL IN PLACE
Roads Maintenance in Ward 3	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	03-Jun-24	PANEL IN PLACE
Roads Maintenance in Ward 4	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	03-Jun-24	PANEL IN PLACE
Roads Maintenance in Ward 5	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	03-Jun-24	PANEL IN PLACE
Roads Maintenance in Ward 6	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	03-Jun-24	PANEL IN PLACE
Roads Maintenance in Ward 7	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	03-Jun-24	PANEL IN PLACE
Roads Maintenance in Ward 8	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	03-Jun-24	PANEL IN PLACE
Roads Maintenance in Ward 9	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	03-Jun-24	PANEL IN PLACE
Roads Maintenance in Ward 10	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	03-Jun-24	PANEL IN PLACE
Roads Maintenance in Ward 11	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	03-Jun-24	PANEL IN PLACE
Roads Maintenance in Ward 12	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	03-Jun-24	PANEL IN PLACE
Roads Maintenance in Ward 13	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	03-Jun-24	PANEL IN PLACE
Roads Maintenance in Ward 14	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	03-Jun-24	PANEL IN PLACE
Roads Maintenance in Ward 15	R	500,000.00	15-Apr-24	P Malinga	9 months	Formal Quotation (Panel)	N/A	sourcing Quotation	22-May-24	29-May-24	03-Jun-24	PANEL IN PLACE
General Expenses (Materials and Supplies- Plastic	R	500,000.00	Contract in process	Ndelu L	36 Months							PANEL IN PLACE
Construction of Creighton Storm water	R	1,000,000.00	01-May-24	N Basi	6 months	Competitive bidding	06-May-24	29-May-24	20-Jun-24	15-Jul-24	31-Jul-24	BID ADJUDICATION COMMITTEE
Outsourced Services:Cleaning Services	R	200,000.00	Contract in process	C Dlamini	36 Months							CONTRACT IN PLACE
Outsourced Services:Clearing and Grass Cutting	R	200,000.00	Contract in process	C Dlamini and B	36 Months		06-May-24	30-Jun-24	15-Jul-24	15-Aug-24		BID ADJUDICATION
Services (Cutting of Trees)				Dlamini							<u> </u>	COMMITTEE
Outsourced Services:Sewerage Services	R	500,000.00	Contract in process	C Dlamini	36 Months							PANEL IN PLACE
Infrastructure and Planning:Geoinformatic	R	164,550.00	Panel in Place	Z Dlamini	9 months	Formal Quotation (Panel)	05-Jul-24	sourcing Quotation	20-Jul-24	26-Jul-24		EVALUATION COMMITTEE ADDING PANEL
Services (Transport Plan) Contractors:Gardening Services	R	100,000.00	on going	C Dlamini and B	on going	Quotation	on going	on going	on going	on going	on going	TO BE RE-ADVERTISED
Inventory Consumed:Materials and Supplies	R	350,000.00	on going	C Dlamini and B	on going	Quotation	on going	on going	on going	on going	on going	AWARDED
Operational Cost:Signage	R	130,000.00	30-Apr-24	L Blose	Once off	Quotation	N/A	15-Jul-24	31-Jul-23	06-Aug-23	 	PANEL IN PLACE
Operational Cost:Uniform and Protective Clothing		1,200,000.00	Panel in Place	C Dlamini	36 Months	Quotation	,,.	15 50. 2 .	01 74. 20	00 / 10g 20		CONTRACT IN PLACE
Training of Jockeys	R	15,000.00	Jun-24	Mr Xaba		Quatations					Aug-24	AWARDED
Traning of Coaches	R	30,000.00	Jun-24	Mr Xaba		Quatations					Oct-24	AWARDED
Training of Artist	R	45,000.00	01-Jun-24	Mr Xaba		Quatations					Jan-25	AWARDED
Traning of Crafters	R	45,000.00	01-Jun-24	Mr Xaba		Quatations					Jan-25	AWARDED
Dr NDZ Horse race	R	40,000.00	Jun-24	Mr Xaba		Quatations					Aug-24	AWARDED
Bongumusa Training Marathon	R	40,000.00	Jun-24	Mr Xaba		Quatations				-	Dec-24	AWARDED
Sani Stagger	R	40,000.00	Jun-24	Mr Xaba		Quatations				1	Nov-24	AWARDED
Harry Gwala Summer Cup Sazi Langa(ADJUDICATIONAL ZONE)	R	40,000.00 40,000.00	01-Jun-24 01-Sep-24	Mr Xaba Mr Xaba		Quatations Quatations		+		+	Nov-24 Mar-25	AWARDED COMMITTEE
Willy Mtolo	R	40,000.00	Sep-24	Mr Xaba		Quatations		+		+	Jun-25	AWARDED
Arts and Culture Competition	R	320,000.00	Sep-24	Mr Xaba		Tender				+	Mar-25	AWARDED
Umkhosi weNtombi Zase Harry Gwala	R	160,000.00	May-24	Mr Xaba		Quatations					Jul-24	AWARDED
Umkhosi woMhlanga	R	100,000.00	Jul-24	mr Xaba		Quatations				1	Sep-24	AWARDED
Youth Camp	R	150,000.00	01 Jne-24	Mr. W Mbanjwa		Quatations				1		AWARDED
Back2school Campaign	R	190,000.00	Oct-24	Mr. W Mbanjwa		Quatations		<u> </u>			25-Jan	AWARDED
Matric Awards	R	299,000.00	Oct-24	Mr. W Mbanjwa	-	Quatations, Tender					Jan-25	AWARDED
Youth Games(team awards)	R	200,000.00	Oct-24	Mr. W Mbanjwa		Quatations					25-Mar	TEAM AWARDS
Drivers License Training	R	220,000.00	Nov-24	Mr. W Mbanjwa		Quatations					March	CONTRACT IN PLACE
Security Training	R	300,000.00	Sep-24	Mr. W Mbanjwa		Tender					25-Mar	BID EVALUATION COMMITTEE
Carier Exhibition	R	154,500.00	Jan-24	Mr. W Mbanjwa		Quatations					May-25	NO REQUEST SUBMITTED
Youth Commemoration	R	60,000.00	Mar-24	Mr. W Mbanjwa		Quatations				1	Jun-25	NO REQUEST SUBMITTED
Golden Games	R	100,000.00	24-Jun	Miss. L Zuma		Quatations					Aug-24	AWARDED
Disabilty Programms	1 D	100,000.00	Aug-24	Miss. L Zuma		()untations						
Senior Citizens Programms	R	100,000.00	Aug-24	Miss. L Zuma		Quatations Quatations					Nov-24 Oct-25	AWARDED AWARDED

World Aids Day	R 80,000.00	24-Oct	Miss. L Zuma		Quatations					Dec-25	AWARDED
	R 66,000.00	Jan-24	Miss. L Zuma		Quatations					25-Mar	NO REQUEST SUBMITTED
Mayors Cup	R 980,000.00	Jul-24	Miss. L Zuma		Tender					01-May	BID EVALUATION COMMITTEE
Procurement of PPEs (Parks and Cemetories)	DEO 000 00	01-Jul	Mrs. TP Maphanga		Quotation					31-Oct-24	NO REQUEST SUBMITTED
Water Backing Up System(Reticulation system)	R50 000.00 R100 000.	01-0ct-24	Mr SR Zondi		Quotation					Mar-25	EVALUATION STAGE
Construction of OSS houses	R 626,000.00	01-Oct-24 01-Apr-24	Ms M Chiya		Quatation					IVIdI-23	PANEL IN PLACE
War room awards procurement	R 137,500.00	01-Apr-24	IVIS IVI CIIIYA		Quatation						NO REQUEST SUBMITTED
	R 465,000.00		Mr W Dlamini		Tender	01-Apr-24	01-Jun-24	01-Jul-24	01-Jul-24	Sep-24	BID EVALUATION COMMITTEE
	R 7,450,000.00	01-Apr-24	Mr Dlamini& Ms		TRANSVERSAL	01-Apr-24	01-Jun-24	01-Jul-24	01-Aug-24	Jun-25	
	,,	·	Nkandi								AWARDED
Installation of Buglar guards at Creighton Library	R 300,000.00	01-Apr-24	Mr W Dlamini		Tender	01-Apr-24	01-Jul-24	01-Aug-24	01-Sep-24		AWARDED
Procument of plant and Equipment Cemetery	R 230,000.00	01-Apr-24	Ms Maphanga		Tender						NO REQUEST SUBMITTED
	R 600,000.00	01-Apr-24	Mr W Dlamini		Tender	01-Apr-24	01-Jul-24	01-Aug-24	01-Sep-24		USER WAITING FOR BUDGET
Municipal Pound Fencing											ADJUSTMENT)
rement of Plant and Equipment(Fire fighting equip		01-Apr-24	Mr W Dlamini		Quatation	Setember 2024	01-Oct-24	24.4 . 24	November	-	BID EVALUATION COMMITTEE AWARDED
Construction of Municipal Shed Procument of computers for libraries	R 2,200,000.00 R 100,000.00	01-Apr-24	Mr W Dlamini Mr W Dlamini		Tender	01-Apr-24	Junly 2025	01-Aug-24	01-Sep-24	+	AWARDED
·	R 3,300,000.00	01-Apr-24 01-Apr-24	Mr W Dlamini		Quatation Tender	01-Apr-24 01-Apr-24	01-Jul-24 01-Jul-25	01-Aug-24 01-Aug-24	01-Sep-24 01-Aug-24	Jun-25	AWARDED
Procument of Computer Software for Libraries	R 50,000.00	01-Apr-24	Mr W Dlamini		Tender	01-Apr	01-Jul-24	01-Aug-24 01-Aug-24	01-Aug-24 01-Aug-24	3411 25	EVALUATION STAGE
·	R 300,000.00	01-Apr-24	Mr W Dlamini		Tender	01-Apr-24	01-Jul-24	01-Aug-24	01-Sep-24		EVALUATION STAGE
Traffic Lights In Underberg	R 800,000.00	01-Apr-24	Mr W Dlamini		Tender	01-May-24	01-Jul-24	01-Aug-24	01-Sep-24	†	COMMITTEE
	R 500,000.00	01-Apr-24	Mr W Dlamini		Tender	- · ···-, - ·				1	AWARDED
Procument of Plant and Equipment Cemetery	R 23,000.00	01-Apr-24	Ms Maphanga		Tender						NO REQUEST SUBMITTED
Disaster Manage ment Gadgets	R 750,000.00	01-Apr-24	Mr W Dlamini		Tender	01-May-24	01-Jul-24	01-Aug-24	01-Sep-24		COMMITTEE
Community Programs Computer	R 100,000.00	01-Apr-24	Ms Nkandi		Quatation						NO REQUEST SUBMITTED
Procument of furniture and Equipment	R 600,000.00	01-Apr-24	Mr W Dlamini		Tender	01-May-24	01-Jul-24	01-Aug-24	01-Sep-24		COMMITTEE
Plant and Equipment (Lightining conductors)	R 260,000.00	01-Apr-24	Mr W Dlamini		Tender	01-Apr-24	01-Jun-24	01-Jul-24	01-Jul-24		COMMITTEE
										Sep-24	
the same and appropriate (the second	R 485,000.00	01-Apr-24	Mr W Dlamini		Tender	01-May	01-Jul-24	01-Aug-24	01-Sep-24		AWARDED
Uniform and Protective Clothing (Unform)	R 55,000.00	01-Apr-24	Mr W Dlamini		Tender	01-May-24	01-Jul-24	01-Aug-24	01-Sep-24	-	PANEL IN PLACE
Uniform and Protective Clothing (fire fighting kit)		01-Apr-24	Mr W Dlamini		Tender	01-May-24	01-Jul-24	01-Aug-24	01-Sep-24		PANEL IN PLAPE PANEL IN PLACE
Uniform (Volunteers Gift and Promotional Material Procument of fire	R 250,000.00 R 50,000.00	01-Apr-24 01-Apr-24	Mr W Dlamini Mr W Dlamini		Tender	01-May-24 01-May-24	01-Jul-24 01-Aug-24	01-Aug-24 01-Sep-24	01-Sep-24 01-Oct-24		AWARDED
Library Promotional material	R 75,632.00	01-Apr-24 01-Apr-24	Mr W Dlamini		Quatation Tender	01-May	01-Aug-24 01-Aug-24	01-Sep-24 01-Sep-24	01-Oct-24 01-Sep-24	+	AWARDID
Mantainance of Equipment (ride on mower)	R 120,425.00	01-Apr-24	Mr W Dlamini		Quotation	01-May	01-Aug-24 01-Sep-24	01-3ep-24 01-Oct-24	01-Sep-24 01-Nov-24		CONTRACT IN PLACE
Animal Care	R 500,000.00	01-Apr-24	Mr W Dlamini		Tender	01-May	01-Jul-24	01-Oct-24	01-0ct-24		CONTRACT IN PLACE
Panel of Internal Audit Services	R 500,000.00	Not yet submitted	Miss N Mtintso	3 years	Tender	Apr-25	May-25	Jun-25	Jun-25	Jul-25	PANEL IN PLACE
	R 874,456.00	Aug-24	Mrs NN Vakalisa	Once off	Quotation	Aug-24	NA NA	Aug-24	Sep-24	Sep-24	AWARDED
Training Programme for Ward Committees	R 250,000.00	15-Nov-24	Mrs NN Vakalisa	3 years	Tender	15-Apr-24	30-Nov-23	30-Apr-24	30-May-24	30-Jun-24	READVERTISED
Media Coordinator	R 900,000.00	Submitted	Mrs NN Vakalisa	three years	Tender	01-Feb-24	07-Feb-24	15-Mar-24	30-Mar-24	15-Apr-24	AWARDED
Mayor's Achievements & Awards	R 350,000.00	15-Jun-24	Mrs NN Vakalisa	Once off	Quotation	15-Jun-24	30-Jun-24	15-Jul-24	30-Jul-24	15-Aug-24	AWARDED
Ward Committees Awards	R 50,000.00	30-Mar-24	Mrs NN Vakalisa	Once off	Quotation	30-Mar-24	15-Apr-24	30-Apr-24	15-May-24	30-May-24	NO REQUEST SUBMITTED
Protective Clothing	R 25,000.00	15-Mar-24	Mrs NN Vakalisa	Once off	Quotation	15-Mar-24	31-Mar-24	15-Apr-24	30-Apr-24	15-May-24	NO REQUEST SUBMITTED
		01-Jul-24	Miss X Memela /			01-Jul-24					
Procurement of Computer Equipment	D 220 000 00		Miss T Makahanya	Once off	Tender		1 Aug 2024	12-Aug-24	19-Aug-24		WILL BE READVERTISED
Procurement of Computer Equipment	R 320,000.00	05-Apr-24	Miss X Memela /	Office off	render	15-Apr-24	1 Aug 2024	12-Aug-24	13-Aug-24	+	WILL BE READVERTISED
		υσ-Αμι-24	Miss T			13-Mpi -24				1	
Actuarial services	R 100,000.00		Makahanya	Once off	Quotation		15 May 2024	n/a	15-Jun-24		AWARDED
		01-Jul-24	Miss X Memela /			01-Jul-24				1	
			Miss T								
Procurement of Parkhome	R 1,100,000.00		Makahanya	Once off	Tender		1 Aug 2024	12-Aug-24	19-Aug-24		AWARDED
Verification of indigent	R 150,000.00	15-Apr-24	Nkonzo Mkhize	Contract	Contract	01-May-24	1 Jun 2024	01-Aug-24	30-Aug-24		AWARDED
Barcodes for municipal assets	R 100,000.00		Mr Taylor	Once off	once off	01-Nov-24	1 Dec 2024	01-Jan-25		1	AWARDED
		01-03-2025	Miss X Memela /			15-03-2025					
Procurement of Car Wash Facilians	B EUU 000 00		Miss T Makahanya	Once off	Tender		10-04-2025	28-04-2025	20-05-2025	1	NO REQUEST SUBMITTED
Procurement of Car Wash Equipment BIOMETRIC DOOR SYSTEM	R 500,000.00 R 100,000.00	14-Feb-25	Philiswa Dlamini	Once off	Quotation	25-Feb-25	10-04-2025 1 Mar 2025	28-04-2025 n/a	20-05-2025 23-Mar-25	+	EVALUATION STAGE
PIGINITINIC DOOK 3131EIVI	100,000.00	01-Jul-24	Miss X Memela /	Office off	Quotation	25-Feb-25 01-Jul-24	11101 2023	11/4	25 IVIUI-25	+	
		01 Jul 24	Miss T			OI JUI 27					
Procurement of Furniture and Equipment	R 195,000.00		Makahanya	Once off	Quotation		1 Aug 2024	12-Aug-24	19-Aug-24		BID EVALUATION COMMITTEE
Review of Spatial Development Framework	R500 000	3 Jun 2024	Mrs Dawe	Pannel	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	process	NO REQUEST SUBMITTED
1x Blockmaking Training		24 Jul 2024	Mrs Dawe	Quotations	TBC	TBC	TBC	TBC	TBC	End of November	NO REQUEST SUBMITTED
1x events management training	Ī	24 Jul 2024	Mrs Dawe	Quotations	TBC	TBC	TBC	TBC	TBC	2024	WILL BE READVERTISED
	R 755,000.00									End of November	
Au Business Harris Maria I. L.		24 Jul 2024	Mrs Davis	Oustations	TDC	TBC	TBC	ТВС	ТВС	End of November	
1x Business Licensing Workshop		24 JUI 2024	Mrs Dawe	Quotations	TBC	IDC	I	IDC	I IDC	2024	NO REQUEST SUBMITTED

Material and Equipment Support to Emerging Enterprises: Coops, Crafters, & SMMEs.(fencing material,hens and feed,goats and feed,building LED and Tourism strategy coal for steamlocomotive	2,235,329.00 100,000.00 367,150.00	1 Feb 2025	Mrs Dawe Mrs Dawe Mrs Dawe	Quotations quotation Quotations	TBC TBC 10-Aug-24	TBC TBC 15-Aug	TBC TBC 15-Sep-24	TBC TBC n/a	TBC TBC 30-Oct-24	Mar-25 Mar-25	SOME ARE AWARDED , ADVERTISED AND SOME NO REQUESTSUBMITTED EVALUATION STAGE AWARDED
APPROVED BY MISS N HOLINE SCM MANAGER SIGNATURE		DRAFTED BY : MS LM SCM DEMAND OFFICER :									

MONTHLY REPORT ON CONTRACT MANAGEMNT AS AT 28 FEBRUARY 2025

AUTHOUR: Chief Financial Officer

(File Ref): Finance Department

1st Level: MANCO

2rd Level: Finance Committee

3rd Level: EXCO 4th Level: Council

PURPOSE

The purpose of this report is to comply with section 116 of the Municipal Finance Management Act No. 56 of 2003 (MFMA) and the requirements as promulgated in the Contract Management Framework.

STRATEGIC OBJECTIVE

To ensure good governance, financial viability, and optimal institutional transformation with capacity to execute its mandate."

LEGISLATIVE FRAMEWORK

In terms of section 116 of the MFMA:

- (1) A contract or agreement procured through the supply chain management system of a municipality or municipal entity must-
 - (a) be in writing;
 - (b) stipulate the terms and conditions of the contract or agreement, which must include provisions providing for-
 - (i) the termination of the contract or agreement in the case of non- or under- performance
 - (ii) dispute resolution mechanisms to settle disputes between the parties;
 - (iii) a periodic review of the contract or agreement once every three years in the case of a contract or agreement for longer than three years; and
 - (iv) any other matters that may be prescribed.
- (2) The accounting officer of a municipality or municipal entity must-

- (a) take all reasonable steps to ensure that a contract or agreement procured through the supply chain management policy of the municipality or municipal entity is properly enforced.
- (b) monitor on a monthly basis the performance of the contractor under the contract or agreement.

RECOMMENDATIONS

It is hereby recommended;

That in compliance with Section 116 of the MFMA Act 56 of 2003 and Contract Management Framework, the report be noted by Council Committees.

SOFT PROJECTS CONTRACT MANAGEMENT REPORT AS AT 28 FEBRUARY 2025

PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS MARHIINYWANA TRADING AND BLANKETS) AND BLANKETS	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	PANEL TO SUPPLY AND DELIVERY OF AMAPHEPHETSHWA AMAHLE TRADING DISASTER RELIEF MATERIAL (MATTRESS AND PROJECT	PANEL OF FIVE INTERNAL AUDIT (IA)SERVICES PROVIDERS FOR PERIOD OF 3 YEAYS (36 MONTHS)	POWERVISION ICT SERVICES	POWERVISION HOSTING OF EMAILS AND WEBSITE	KFC ENGINEERS & INDUSTRIAL THE SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL		Ö	-TB	ZIPHELELE PLANNING AND ENVIRONMENTAL CONSULTANCY PLANNING SERVICES PLANNING SERVICES	PANNEL OF 6TOWN PLANNING CONSULTANTS TO PROVIDE TOWN ISIBUKO DEVELOPMENT PLANNERS PLANNING SERVICES	GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR BPG MASS APPRAISALS IMPLEMENTATION 1 JULY 2022	LUTHULI SITHOLE INCORPORATION PROVISION FOR PANEL OF ATTORNEYS	MATTHEW FRANCIS INC PROVISION FOR PANEL OF ATTORNEYS	ALI ATTORNEYS	NAME OF BIDDER PROJECT/SERVICE
SS	SS						· 유										
COMM	COMM	COMM	COMM	MM	CORP	CORP	COMM	COMM	PWBS	PWBS	PWBS	PWBS	BUDGET & TREASURY OFFICE	BUDGET & TREASURY OFFICE	BUDGET & TREASURY	BUDGET & TREASURY OFFICE	DEPARTMENT
BLANKET Y1:R380, Y2: R385, Y3: R390 SPONGE Y1: R800, Y2: R810, Y3: R815 AND PLASTIC	BLANKET Y1:R368, Y2: R375, Y3: R398 SPONGE Y1: R375, Y2: R385, Y3: R395 AND PLASTIC	IT IS BASED ON THE RATES OF: BLANKET Y1:R588, Y2: R698, Y3: R798 SPONGE Y1: R972, Y2: R1 200, Y3: R1 428 AND PLASTIC SHEETING Y1: R990, Y2: R1 240, Y3: R1 490	BLANKET Y1:R400, Y2: R600, Y3: R800 SPONGE Y1: R800, Y2: R1 000N, Y3: R1 200 AND	PANEL OF FIVE INTERNAL AUDIT	IT IS BASED ON RATES AS PER ADDENDUM	R 564 355 05	IT IS BASED ON THE APPROVED RATE OF R1 080,24	RATE OF R1 571,82	IT IS BASED ON THE APPROVED	IT IS BASED ON THE APPROVED RATE	IT IS BASED ON THE RATE PER HOUR OF R 5 922.50 FOR ALL DIFFERENT DISCRIPTION	IT IS BASED ON THE RATE PER HOUR OF R 6957.50 FOR ALL DIFFERENT DISCRIPTION	R 1 802 595,00	BASED ON APPROVED RATE OF R1200	BASED ON APPROVED RATE OF R1200	BASED ON APPROVED RATE OF R1200	CONTRACT VALUE
		R 247 876,00	7 0		R 292 464 60	R 552 855 83	Z I	20	R 3 149 453 06	R 2 073 162,50	R 3 146 403 68	R 890 821,27	R 1 525 405,61	R 115 801,87	R 1 399 124 96	R 1351194,16	PAYMENTS
01/07/2022	01/07/2022	01/07/2022	01/07/2022	03/05/2022	01/04/2022	01/04/2022	10/11/2021	10/11/2021	21/09/2021	21/09/2021	2021/01/07	01/07/2021	26/05/2021	01/10/2019	01/10/2019	01/10/2019	START DATE
30/06/2005	30/06/2025	30/06/2025	30/06/2025	30/04/2025	31/03/2025	31/03/2025	09/11/2024	09/11/2024	20/09/2024	20/09/2024	30/06/2024	30/06/2024	30/06/2027	30/09/2022	30/09/2022	30/09/2022	INITIAL END DATE
27/01/2037	27/01/2036		27/01/2034				-	27/01/2027			30/06/2025	30/06/2025		30/09/2024	30/09/2024	30/09/2024	NEW END DATE
		GOOD		GOOD	GOOD	GOOD	N/A	N/A	GOOD	GOOD	GOOD	GOOD	GOOD	GOOD	GOOD	GOOD	PROVIDER PERFORMA NCE
							Contarct has been extended for a period of 3 Months	Contarct has been extended for a period of 3 Months			Contract has been extended for a period of 12 months to finalise projects that the service provider is still working on them due to lengthy processes of the projects	Contract has been extended for a period of 12 months to finalise project that the service provider is still working on it for the order issued on the 20/03/2024.		Contract has been extended on a month-to-month basis until they finish the court cases that they have already started	Contract has been extended on a month-to-month basis until they finish the court cases that they have already started	Contract has been extended on a month-to-month basis until they finish the court cases that they have already started	COMMENTS

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END	NEW END	SERVICE PROVIDER PERFORMA NCE	COMMENTS
KWAKHAZIMULA PTY LTD	AND DELIVERY OF WATERIAL (MATTRESS	COMM	IT IS BASED ON THE RATES OF: BLANKET Y1:R375, Y2: R380, Y3: 385 SPONGE Y1: R790, Y2: R805, Y3: R810 AND PLASTIC SHEETING Y1: R160, Y2: 185, Y3: R170	R 68 700,00	01/07/2022	30/08/2025		GOOD	
MATHUTHA TRADING AND ENTERPRISE		MMOO	IT IS BASED ON THE RATES OF: BLANKET Y1:R355, Y2:R375, Y3: R395 RPONGE Y1:R385, Y2:R395, Y3:R420 AND PLASTIC SHEETING Y1:R650, Y2:700, Y3:R750	_	01/07/2022	30/06/2025		GOOD	
CAB HOLDINGS	PRINTING AND POSTING F ACCOUNTS	вто	IT BASED ON THE APPROVED RATE OF R18,67	R 1 041 836,32	01/08/2022	31/07/2025		GOOD	
NOZULU FUNERAL MANAGEMNT		MM	IT IS BASE ON THE APROVED RATE OF R2 950 00	R 68 500 00	26/07/2022	26/07/2025		GOOD	
AMANDABA FUNERAL SERVICES		MM	IT IS BASE ON THE APROVED RATE OF R16 200,00	63	26/07/2022	25/07/2025		GOOD	
KONICA MINOLTA SOUTH AFRICA		CORPORATE SERVICES	R 1 029 142,44	R 714 682 25	15/09/2022	14/09/2025		GOOD	
TOTAL COMPUTER SERVICE (PTY) LTD	INSTALLATION, SYPPLY AND MAINTENANCE OF TRAFFIC CONTRAVENTION MANAGEMENT SYSTEM	COMM	R 58 765,00	R 39 175,95		31/08/2025		GOOD	
TRADEWIND MAINTANANCE(PTY) LTD	SUPPLY, DELIVERY AND INSTALLATION OF LIGHTINING CONDUCTORS	COMMUNITY& SOCIAL	It is based on the following rates: year one R5 175, year two R5 750 and year three R6 325	R 437 000,00		03/10/2025		G00D	
EARLYWORKS 266 T/A NASHUA	PROVISION OF TELEPHONES	CORPORATE SERVICES	R 1 384 888 21	R 1 038 666 24		30/11/2025		G00D	
ABENKANYEZI CONSTRUCTION AND	PROVISION OF DRIVERS LICENCE TRAINING FOR A PERIOD OF 3 YEARS	COMM	IT IS BASED ON THE APPROVED RATE OF R35 700 INCLUDING DIFFERENT LICENCE CODES			28/02/2026		GOOD	
SPARKS AND ELLIS (PTY)LTD	SUPPLY AND DELIVER TRAFFIC, POUND, FIRE FIGHTERS, DISASTER MANAGEMENT DEPARTMENT UNIFORM	СОММ	IT IS BASED ON THE APPROVED RATE R249 089.01			31/01/2026		GOOD	
AUMSOFT TECHNOLOGY PTY LTD	SUPPLY INSTALLATION OF ANTIVIRUS SOFTWARE FOR 200 USERS FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	R 302 735,18	R 302 735 18		09/02/2026		GOOD	
NTSHENGULA TRADING ENTERPRISE	SUPPLY AND DELIVERY OF GIFT VOUCHERS FOR BACK TO SCHOOL UNIFORM FOR PERIOD OF YEAR CONTRACT	COMM	It is based on the approved rate for R550 each voucher	R 239 165,40	23/01/2023	23/01/2026		POOR	The company has been served with notice of poor performance.
MOBILE TELEPHONE NETWORK	PROVISION OF INTERNET SERVICES	CORPORATE SERVICES	R 2412 191,90	10		15/02/2026		GOOD	
PETAL OFFICE TRADING	PROVISION OF VEHICLE BRANDING	вто	IT IS BASED ON THE APPROVED RATE OF R39 500,00 FOR DIFFERENT VEHICLES	R 640 078 50		28/02/2026		GOOD	
EMAKOZENI TRADING ENTERPRISE CC	PROVISION OF TRAVEL AGENT	CORPORATE SERVICES	IT IS BASED ON THE APROVED RATE OF R415 INCLUDING ALL ITEMS	R 8 097 343 17	01/03/2023	28/02/2026		Poor	the service provider have been served with a notice of poor performance
KHI II ANGWANE TRADING PTY LTD	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING	PWBS	IT IS BASED ON THE APPROVED RATE OF R2 616,92 INCLUDING ALL ITEMS			15/03/2025		GOOD	
NATHISIWELILE PTY LTD	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING	PWBS	IT IS BASED ON THE APPROVED RATE OF R49 989,50 INCLUDING ALL ITEMS			15/03/2026		GOOD	

				DAYAGAITO		INITIAL END	NEW END	SERVICE PROVIDER PERFORMA	COMMENTS
NOMZAMEMIHLE TRADING (PTY)LTD	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS . PROTECTIVE CLOTHING	PWBS	IT IS BASED ON THE APPROVED RATE OF R44 503,64 INCLUDING ALL ITEMS	73	15/03/2023	15/03/2026		GOOD	
	0	PWBS	IT IS BASED ON THE APPROVED RATE OF R50 243 INCLUDING ALL ITEMS	R 975 392 90	15/03/2023	15/03/2026		GOOD	
BSK HEALTH SERVICE PTY LTD	AL HEALTH	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED		02/05/2023	30/04/2026		GOOD	
ORATED	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED	R 21 769 50	02/05/2023	30/04/2026		G00D	
	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED		02/05/2023	30/04/2026		GOOD	
NNY TRADING	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED	93	02/05/2023	30/04/2026		GOOD	
FOREST AND GARDEN	REPAIRS AND MAINTENANCE OF SMALL PLANT AND EQUIPMENT	PWBS	IT IS BASED ON THE APPROVED RATE OF R3 392,50 INXCLUDING ALL DIFFERANT ITEMS	330	25/05/2023	25/05/2026		GOOD	
	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	PWBS	IT IS BASED ON THE APPROVED RATE OF R2 025 INCLUDING TRANSPORT		19/06/2023	18/06/2026		N/A	
CHAMPION CIVILS	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	PWBS	IT IS BASED ON THE APPROVED RATE OF R2 009,60 INCLUDING TRANSPORT	R 322 000 00	19/06/2023	18/06/2026		GOOD	
SHEMUNTU AND SON'S (PTY) LTD	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	PWBS	IT IS BASED ON THE APPROVED RATE OF R939,15 INCLUDING TRANSPORT		19/06/2023	18/06/2026		G00D	
NTSHENGULA TRADING ENTERPRISE	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED		01/07/2023	30/06/2026			
AMANCWABANE TRADING ENTERPRISE	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED	,	01/07/2023	30/06/2026			
ONKAMALANGA TRADING	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED	R 421 670 00	01/07/2023	30/06/2026		GOOD	
MATHUTHA TRADING ENTERPRISE (PTY) LTD	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED	R 664 564 15	01/07/2023	30/06/2026		GOOD	
CLEAN SPOT SOLUTIONS	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED		01/07/2023	30/06/2026		GOOD	
NTSHENGULA TRADING ENTERPRISE	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED	20	01/07/2023	30/06/2026		GOOD	
SHEMUNTU AND SON'S (PTY) LTD	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED	R 137 578,64	01/07/2023	30/06/2026		GOOD	
E (PTY)	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CORPORATE SERVICES		R 436 191 16	01/07/2023	30/06/2026		GOOD	
OON HOLDINGS TOWING AND	PANEL OF TOWING SERVICES	CORPORATE SERVICES	RATE OF R4000 FOR SKILLED PERSONNEL AND R1000 TRUCK		01/07/2023	30/06/2026		GOOD	
MNTAMBO FINANCIAL CONSULTING	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS	OFFICE OF THE MUNICIPAL MANAGER	IT IS BASED ON THE APPROVED	R 273 840,00		14/07/2026		GOOD	
NATED SYSTEM (PTY) LTD	SUPPLY, INSTALLATION AND CONFIGURATION OF ELECTRONIC DOCUMENTS AND RECORDS MANAGEMENT SYSTEM (EDRMS)	CORPORATE SERVICES	R 980 260 00	R 659 410,00	18/08/2023	17/08/2026		GOOD	
BLUECLOUD IT SOLUTIONS	SUPPLY AND DELIVERY OF ADOBE ACROBET BC PRO VOLUME LICENCE	CORPORATE SERVICES	R 1 143 527,98	R 790 940,26	25/08/2023	25/08/2026		GOOD	
ENVIROSERVE WASTE MANAGEMENT	REMOVAL OF WASTE FROM HIMEVILLE TRANSFER STATION	PWBS	IT IS BASE ON THE APPROVED RATE OF R37 504,62 FOR RENTAL AND TRANSPORTATION	R 3 334 420,32	16/10/2023	16/10/2026		GOOD	

PROVISION OD ICT OFF-SITE BACKUP AND DISASTER RECOVERY SERVICES (BUSINESS CONTINUITY) AND SUPPORT	SOLUTION (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	REMBAL TRADING (PTY) LTD PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	MATHUTHA TRADING ENTERPRISE (PTY) PANEL OF SERVICE PROVIDERS FOR LTD CONSTRUCTION OF OSS HOUSES	RELONATHI PTY LTD PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	TYCOON HOLDINGS TOWING AND PANEL OF SERVICE PROVIDERS FOR RECOVERY	BUHLEBEZWE TRADING (PTY) LTD PANIEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	NDU B TRADING ENTERPRISE PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	MAZITHULELE 95 CONSTRUCTION PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	MHLABANE TRADING (PTV) LTD PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	SAWUTI TRADING AND PROJECT (PTY) PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	AMANZI AHLOBILE TRADING 73 PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	ZWEZWE CONSTRUCTION AND PANEL OF SERVICE PROVIDERS FOR PROJECTS PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	LANREC (PTY) LTD PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	PROVISION OF SECURITY SERVICES AND VIP PROTECTION FOR A PERIOD OF 36 MONTHS	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATTER PRESSURE JETTING SERVICES	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	NAME OF BIDDER PROJECT/SERVICE
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CORPORATE SERVICES	CORPORATE SERVICES	COMMUNITY& SOCIAL SERVICES	COMMUNITY& SOCIAL SERVICES	COMMUNITY& SOCIAL SERVICES	COMMUNITY& SOCIAL SERVICES	COMMUNITY& SOCIAL SERVICES	COMMUNITY& SOCIAL SERVICES	COMMUNITY& SOCIAL SERVICES	COMMUNITY& SOCIAL SERVICES	COMMUNITY& SOCIAL SERVICES	COMMUNITY& SOCIAL SERVICES	COMMUNITY& SOCIAL SERVICES	COMMUNITY& SOCIAL SERVICES	COMMUNITY& SOCIAL SERVICES	CORPORATE SERVICES	PWBS	PWBS	PWBS	DEPARTMENT
R 1 837 252,08	R 567 213,35	IT IS BASED ON THE APPROVED RATE OF R173 434,00	IT IS BASED ON THE APPROVED RATE OF R330 330,00	IT IS BASED ON THE APPROVED RATE OF R167 106,50	IT IS BASED ON THE APPROVED RATE OF R223 740,00	IT IS BASED ON THE APPROVED RATE OF R160 000,00	IT IS BASED ON THE APPROVED RATE OF R173 085,00	IT IS BASED ON THE APPROVED RATE OF R192 280,00	IT IS BASED ON THE APPROVED RATE OF R164 954,74	IT IS BASED ON THE APPROVED RATE OF R200 000,00	IT IS BASED ON THE APPROVED RATE OF R158 000,00	IT IS BASED ON THE APPROVED RATE OF R357 420,00	IT IS BASED ON THE APPROVED RATE OF R148 160,00	IT IS BASED ON THE APPROVED RATE OF R211 000,00	R 58 835 265,00	IT IS BASED ON THE APPROVED REATE OF R34 629 FOR HONEY SUCKING AND JETTING CLEANING	IT IS BASED ON THE APPROVED REATE OF R11 879,50 FOR HONEY SUCKING AND JETTING CLEANING	IT IS BASED ON THE APPROVED REATE OF R22 300 FOR HONEY SUCKING AND JETTING CLEANING	CONTRACT VALUE
R 501 660,48	R 462 926 75	R 158 751 00	R 158 751,00	R 359 988,24	73	ZJ	ZJ	R 292 399 02		zo	R 243 993,75		Z 0		R 24 251 597 06	7 0	R 1 055 978 50	23	PAYMENTS
01/04/2024	01/04/2024	22/01/2024	22/01/2024	22/01/2024	22/01/2024	22/01/2024	22/01/2024	22/01/2024	22/01/2024	22/01/2024	22/01/2024	22/01/2024	22/01/2024	22/01/2024	03/01/2024	17/10/2023	17/10/2023	17/10/2023	START DATE
31/03/2027	31/03/2027	22/01/2027	22/01/2027	22/01/2027	22/01/2027	22/01/2027	22/01/2027	22/01/2027	22/01/2027	22/01/2027	22/01/2027	22/01/2027	22/01/2027	22/01/2027	03/01/2027	17/10/2026	17/10/2026	17/10/2026	DATE DATE
GOOD	GOOD	воор		GOOD				GOOD			GOOD				GOOD	NIA	GOOD	N/A	TE NCE COMMENTS

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMA NCE	COMMENTS
SOMBIZI HOLDINGS	PROVISION OF ADVERTISING SERVICES	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATE OF R7 615,13 INCLUDING ALL DIFFERENT ADVERTS	R 310 493,96	01/07/2024	30/06/2027		NA	
ONKAMALANGA TRADING	SUPPLY AND DELIVERT OF PRINTER CARTRIDGES	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATE OF R14 920 INCLUDING ALL TYPES OF CARTRIDGE	π	01/07/2024	30/06/2027		NA	
NDLELEZINHLE TRADING	SUPPLY AND DELIVERY OF SCIENCE	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R50 000 PER KIT	R 300 000,00	03/06/2024	03/06/2027		G00D	
YKL CONSTRUCTION (PTY) LTD	OPERATE AND CONDUCT ROUTINE MAINTENANCE ON THE STEAM TRAIN	COMMUNITY& SOCIAL SERVICES	R 500 000 00	70	09/07/2024	09/07/2025		N/A	
SAWUTI TRADING AND PROJECT (PTY) LTD	PROVISION OF NATIONAL ROAD TRAFFIC ACTS	CORPORATE SERVICES	R 6 000,00	R 4 000,00	01/07/2024	30/06/2027		N/A	
AUMSOFT TECHNOLOGY PTY LTD	SUPPLY, DELIVERY, INSTALLATION AND CONFIGURATION FOR 120 USERS IN MICROSOFT 365 VOLUME LICENCE FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	R 427 558,50	R 427 558 50	16/09/2024	15/09/2027		N/A	
CLEARRESULT 77 PTY LTD	PANEL OF SERVICE PROVIDERS FOR A VERIFICATION OF INDIGENTS LISTING 2300 FOR A PERIOD OF 3 YEARS	BUDGET & TREASURY	IT IS BASED ON THE APROVED RATE PER ACCOUN TR109.25	R 124 545 00	02/09/2024	02/09/2027		N/A	
YAYOH TRADING	PANEL OF SERVICE PROVIDERS TO PROVIDE SERVICES OF MEDIA, CO-CODINATION AND PRINTING OF THE MUNICIPAL NEWSLETTER FOR 3 YEARS	EXECUTIVE COUNCIL	IT IS BASED ON THE APPROVED	R 606 855 00	28/10/2024	28/10/2027			
NDLELEZINHLE TRADING	SUPPLY AND DELIVERY OF ANIMAL FEED AND MEDICATION FOR A PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON APPROVED	R 247 970 00		10/11/2027		N/A	
SL DEBT RECOVERY SA PTY LTD	PANEL OF DEBT COLLECTION SERVICES FOR A PERIOD OF 3 YEARS	BUDGET & TREASURY	IT IS BASED ON AN APROVED RATE OF12%	ZI •				N/A	

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS The contract has been extended for 13 months to finalize
TPA CONSULTING CC	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT IS BASED ON THE APPROVED RATE of 11% FOR THE WHOLE PERIOD	R 2 393 414,44	12/10/2021	11/10/2024	31/12/2025	GOOD	The contract he project that contract ends.
FMA ENGINEERS PTY LTD	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT IS BASED ON THE APPROVED RATE OF 8% IN YEAR 1, 10% IN YEAR 2 AND YEAR 3.	χ 7 ω	12/10/2021	11/10/2024	31/12/2025	GOOD	The contract has been extended foe 13 months to finalize the project that have been already started before the contract ends.
MASAKHEKULUNGE PROJECT MANAGERS AND CONSULTANTS	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT IS BASED ON THE APPROVED RATE	73	12/10/2021	11/10/2024	31/12/2025	G000	The contract has been extended for 13 Months to finalize the project that have been already started before the contract ends.
SHARDESH SEWLAL AND ASSOCIATES CC	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT IS BASED ON THE APPROVED RATE	20	12/10/2021	11/10/2024	31/12/2025	GOOD	The contract has been extended for 13 Months to finalize the project that have been already started before the contract ends.
MAJIKI CONSTYRUCTION	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	It is based on the approves rate of R97	70 ;	10/02/2023	10/08/2024		N/A	
MIDMAR PLANT HIRE CC	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE	7 0	19/02/2023	12/02/2026		N/A	
EKENE INVESTMENTS CC	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBs	IT IS BASED ON THE APPROVED RATE	$\overline{}$	13/02/2023			N/A	
MBOVA CONSTRUCTION	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE	-	13/02/2023			GOOD	
AQUA TRANSPORT &PLANT HIRE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE OF R 128 894,45 INCLUDING AII ITEMS	20	13/02/2023			GOOD	
UKWAZI HOME DEVELOPMENT PROJECTS	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE	æ	13/02/2024			GOOD	
CONAN CONSTRUCTION CC	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE	R 17 690 628,25	13/02/2025			GOOD	
NGQIKA TRADING	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE OF R 65 653,50 INCLUDING AII ITEMS	20	13/02/2026	12/02/2026		GOOD	
MAGUBANE PLANT AND CONTRACTORS CC	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE OF R 100 634,20 INCLUDING All ITEMS	8	13/02/2027			GOOD	
MPILEBANZI PROJECTS PTY LTD	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE OF R 113 712,00 INCLUDING AII ITEMS		13/02/2028			N/A	
PUFF EMERGENCY SERVICES	CONCRETE SURFACING OF UNDERBERG ROAD PHASE 4 - RIVERVIEW ACCESS ROAD	PWBS	R 3 572 570,10		02/02/2024		30/11/2024	G00D	The project is practical completed
MALEH DEVELOPMENT AND CONSTRUCTION CC	CONCRETE SURFACING OF TARRSVALLEY ACCESS ROAD	PWBS	R 2 641 860.00	Z)	07/03/2024		08/02/2025	G00D	Project is Practical completed
MALEH DEVELOPMENT AND CONSTRUCTION CC	CONCRETE SURFACING OF MANDAWE	PWBS	R 2 558 780,00	R 826 687,86	07/03/2024	07/09/2024	30/04/2025	GOOD	Overall Physical Progress on site is 49.8%
MALEH DEVELOPMENT AND CONSTRUCTION CC	CONCRETE SURFACING OF MQATSHENI ACCESS ROAD	PWBS	R 3 480 720,00	R 1869714.53	07/03/2024	07/09/2024	15/02//2025	GOOD	Project is Practical completed
TUNUNU J TRADING	MAINTENANCE AND NEW INTALLATION OF AIR CONDTIONERS	PWBS	IT IS BASED ON THE APPROVED RATE OF R857,00 INCLUDING ALL ITEMS	R 1 077 844 88	11/04/2024	11/04/2027		GOOD	
MAGUBANE PLANT AND CONTRACTORS	CONSTRUCTION OF HIMEVILLE TOWN ROAD PHASE 1(SUGAR ROAD)	PWBS	R 4 953 468,03	R 1 498 191,80	27/08/2024	30/03/2025		N/A	Overall physical progress on site is 48%

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
MAJIKI CONSTRUCTION & PLANT	CONSTRUCTION OF THONSINI COMMUNITY HALL AND CRECHE	PWBS	R 8 828 302 18	8 R 5 931 737 72	21/08/2024	21/05/2025		GOOD	Overall physical progress on site is 85%
BG MAZONGOLO CONSTRUCTION	CONSTRUCTION OF ZWELISHA	PWBS	R 4 193 171,43	72 		21/12/2024	31/03/2025	N/A	Overall Physical Progress on site is 58% the contract has been extended for 3 months due to the delays of land issues rainy days and consequential days.
BG MAZONGOLO CONSTRUCTION	CONSTRUCTION OF SIYATHUTHUKA	PWBS	R 4 140 357,65	5 R 2 195 186,70	21/08/2024	21/12/2024	14/03/2025	GOOD	Overall Physical Progress on site is 74% the contract has been extended for one month .
UKWAZI HOME DEVELOPMENT	ħ	PWRS	R 3 668 500 00	Ü			20/03/2025	6000	Overall Physical Progress on site is 87%, The contract has been extended for one month due to critical weather conditions
I KWAZI HOME DEVELOPMENT		DWRS			_	28/08/2025		POOD !	Overall Dhusical Dominass on elle is 40%
UKWAZI HOME DEVELOPMENT	ON OF BULWER TOWN	PWBS		20 :		28/02/2025	01/04/2025	6000	Overall Physical Process on site is 80%
AMANGUNI TRADING AND PROJECT	CONSTRUCTION OF STARMWATER HEADWALLS	PWBS		20				N/A	***
SGQIKI TRADING PTY LTD	RENOVATION OF NKWEZELA LIBRARY FENCE	PWBS		_	03/02/2025	02/05/2025		N/A	
UKWAZI HOME DEVELOPMENT	CONSTRUCTION OF BULWER ASPHALT SURFACING ROAD PHASE 8(SECTIONS)	PWBS	R 4 801 633,87	7 R	28/02/2025	28/02/2028		N/A	
SHARDESH SEWLAL AND ASSOCIATES CC		PWBS	IS BASED ON ECSA GAZI NTES	-	28/02/2025	28/02/2028		N/A	
BMK GROUP PTY LTD	MANAGEMENT OF	PWBS	IT IS BASED ON ECSA GAZETTED RATES	ZI .	28/02/2025	28/02/2028		N/A	
DLAMINDLOVU CONSULTING ENGINEERS AND PROJECT MANAGERS	MANAGEMENT OF	PWBS	IT IS BASED ON ECSA GAZETTED RATES	73	28/02/2025	28/02/2028		NA	
TPA CONSULTING CC	MANAGEMENT OF	PWBS	IT IS BASED ON ECSA GAZETTED RATES	ZJ	28/02/2025	28/02/2028		N/A	
ALU AND G PTY LTD	PROCURE, ASSEMBLE, SUPPLY AND DELIVER THE DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY'S MOBILE LIBRARY	COMMUNITY AND SOCIAL SERVICES	R 2 803 160 85	ол 70	19/02/2025	15/05/2025		N/A	
UKWAZI HOME DEVELOPMENT		COMMUNITY AND SOCIAL SERVICES			28/02/2025	30/04/2025		N/A	
PREPARED BY:	Bass		REVIEWED BY:						
Signature	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Signature						
Date.	06/02/2025		Date						
			(

- Children	NA JUNEAU CONTRACTOR																			
Notes		NO.	CMBACTIVE	And No seeks	RESISTATION NO	ALCOHOL:	WORLDSO-MOMENT	DESCRIPTION OF COORDINATED STATE OF COORDINATED STA		CONTRACT VALUE AS PER CONTRACT	AMACUNIT PAID	DONING TO SHE	NUCESTAL INCACATION	DANI KACT STAN	Marquit	CONTRACT DURATION IN MAINTER	CONTRACT SEATUR	ENTENNION PERIOD IN	EXTENSION VALUE	COMMUNIS
8/1/3/4/220	BTO-084/18/19	0	APPOINTMENT LETTER	MC NTSHALINTSHALI ATTORNEYS	MAAA0640612	PRIVATE SECTOR INSTITUTION	BUDGET & TREASURY	PROVISION FOR PANEL OF ATTORNEYS	LEGAL SERVICES	BASED ON APPROVED RATE OF R1200	1 351 194,16	R -	0	01/10/2019	30/09/2024	36	EXTENDED	MONTH TO MONTH	R -	Comment has been extended on a month-to-month basis until they fit court cases that they have already started
8/1/3/4/221	BTO-084/18/19	0	APPOINTMENT LETTER	MATTHEW FRANCIS INC	MAAA0158432	PRIVATE SECTOR INSTITUTION	BUDGET & TREASURY	PROVISION FOR PANEL OF ATTORNEYS	LEGAL SERVICES	BASED ON APPROVED RATE OF R1200	1 399 124,56	R -	0	01/10/2019	30/09/2024	36	EXTENDED	монтн то монтн	R -	Contract has been extended on a month-to-month basis until they f
8/1/3/4/222	BTD-084/18/19	0	APPOINTMENT LETTER	LUTHULI SITHOLE INCORPORATION	MAAA0150773	PRIVATE SECTOR INSTITUTION	BUDGET & TREASURY	PROVISION FOR PANEL OF ATTORNEYS	LEGAL SERVICES	BASED ON APPROVED RATE OF R1200	115 801,87	R -	0	01/10/2019	30/09/2024	36	EXTENDED	MONTH TO MONTH	R -	court cases that they have already started Contract has been extended on a month-to-month basis until they f
8/1/3/4/306	BTO-9042/20/21	0	SERVICE LEVEL AGREEMENT	BPG MASS APPRAISALS	MAAA0005859	PRIVATE SECTOR INSTITUTION	RUDGET &	GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR	PROFESSIONAL SERVICES		1 525 405,06	R 277 553,94	-	26/05/2021	30/06/2027	73	Lamest C	0	8	court cases that they have already started
8/1/3/4/313	PD-8032/20/21	0	SERVICE LEVEL AGREEMENT	ISIBUKODEVELOPMENT PLANNERS	MAAA0322263	PRIVATE SECTOR INSTITUTION	PLANNING & DEVELOPMENT	IMPLEMENTATION 1 JULY 2022 PANNEL OF 6 TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVOICES	PROFESSIONAL SERVICES	IT IS BASED ON THE RATE PER HOUR OF R6 957,50 FOR ALL DIFFERENT DISCTRIPTION	890 821,27	R é	2;	01/07/2021	30/06/2025	36	EXTENDED	12	R -	Contract has been extended for a period of 12 months to finalise pri the service provider is still working on it for the order issued on the
8/1/3/4/314	PD-8032/20/21	0	SERVICE LEVEL AGREEMENT	ZIPHELELE PLANNING AND ENVIRONMENTAL CONSULTANCY	MAAA0114162	PRIVATE SECTOR INSTITUTION	PLANNING & DEVELOPMENT	PANNEL OF 6 TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVOICES	PROFESSIONAL SERVICES	IT IS BASED ON THE RATE PER HOUR OF R5 922,SO FOR ALL DIFFERENT DISCTRIPTION	3 146 403,68	R -	-	01/07/2021	30/06/2025	36	EXTENDED	12	R -	20/03/2014. Contract has been extended for a period of 12 months to finalise pr that the service provider is still working on them due to lengthy pro-
8/1/3/4/330	PWBS-B015/20/21	0	SERVICE LEVEL AGREEMENT	MAMADI AND COMPANY SA(PTY) LTD	MAAA0069719	PRIVATE SECTOR INSTITUTION	TECHNICAL & INFRASTRUCTURE SERVICES	ENVIRONMENTAL CONSULTANTS TO RENDER PROFESSIONAL ENVIRONMENTAL MANAGEMENT SERVICES FOR DR NDZ MUNICIPALITY	CONSULTING FEES	IT IS BASED ON THE APPROVED RATE	2 073 162,50	B *	*	21/09/2021	20/03/2025	36	EXTENDED	6	R -	of the projects. The contract has been extended for a period of 6 months due to add scope
8/1/3/4/331	PWBS-B015/20/21	0	SERVICE LEVEL AGREEMENT	SINOHYDRO CONSULTANTS (PTY) LTD	MAAA0219571	PRIVATE SECTOR INSTITUTION	TECHNICAL & INFRASTRUCTURE SERVICES	ENVIRONMENTAL CONSULTANTS TO RENDER PROFESSIONAL ENVIRONMENTAL MANAGEMENT SERVICES FOR DR NDZ MUNICIPALITY	CONSULTING FEES	IT IS BASED ON THE APPROVED RATE	3 149 453,06	R	۵	21/09/2021	20/03/2025	36	EXTENDED	6	R -	The contract has been extended for a period of 6 months due to advance
8/1/3/4/337	PWBS-8002/21/22	0	SERVICE LEVEL AGREEMENT	TPA CONSULTING CC	MAAA0304105	CLOSE CORPORATION INSTITUTION .		PANEL OF 5 SERVICE PROVIDERS HOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	CONSULTING FEES	IT IS BASED ON THE APPROVED RATE of 11% FOR THE WHOLE PERIOD	2 393 414,44	R 🥳		12/10/2021	11/12/2025	36	antonera.	13 MONTHS	R -	Contract has been extended for a period of 13 months to finalise the projects that were started before the contract ends
8/1/3/4/338	PWBS-B002/21/22	٥	SERVICE LEVEL AGREEMENT	FMA ÉNGINEERS PTY LTD	MAAA0132262	CLOSE CORPORATION INSTITUTION	SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	CONSULTING FEES	IT IS BASED ON THE APPROVED RATE of 10% FOR THE WHOLE PERIOD	3 141 560,58	R ®		12/10/2021	11/12/2025	36	errenne)	13 MONTHS	R -	Contract has been extended for a period of 13 months to finalise the projects that were started before the contract ends
8/1/3/4/339	PWBS-B002/21/22		SERVICE LEVEL AGREEMENT	MASAKHEKULUNGE PROJECT MANAGERS AND CONSULTANTS	MAAA0196330	CLOSE CORPORATION INSTITUTION	TECHNICAL & INFRASTRUCTURE SERVICES	PROJECTS	CONSULTING FEES	IT IS BASED ON THE APPROVED RATE OF 12% FOR THE WHOLE PERIOD	3 488 443,80	R -		12/10/2021	11/12/2025	36	(prince))	13 MONTHS	R -	Contract has been extended for a period of 13 months to finalise the projects that were started before the contract ends
8/1/3/4/340	0 PWBS-B002/21/22		SERVICE LEVEL AGREEMENT	SHARDESH SEWLAL AND ASSOCIATES CC	MAAA0391744	CLOSE CORPORATION INSTITUTION	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECTS MANAGEMENT OF CAPITAL PROJECTS	CONSULTING FEES	IT IS BASED ON THE APPROVED RATE OF 8,5% FOR THE WHOLE PERIOD		R -		12/10/2021	11/12/2025	36	printer:	13 MONTHS	R .	Contract has been extended for a period of 13 months to finalise the projects that were started before the contract ends
8/1/3/4/35	CORP-B044/20/21		SERVICE LEVEL AGREEMENT	POWERVISION TECHNOLOGY	MAAA0362335	PRIVATE SECTOR INSTITUTION	0	PERIOD OF B YEARS		R 564 355,05	552 855,83	R 11 499,22	-	01/04/2022	31/03/2025	36	(0-0)			
8/1/3/4/36	1 MM-B027/21/22		SERVICE LEVEL AGREEMENT	HTB CONSULTING	MAAAD145954	PRIVATE SECTOR INSTITUTION	OFFICE OF THE MUNICIPAL MANAGER	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS		IT IS BASED ON THE APPROVED DPSA RATE	718 797,60	B ·		03/05/2022	30/04/2025	36	cumati			
7 <u>8/1/3/4/36</u>	6 COMM-B043/21/22) SERVICE LEVEL AGREEMENT	AMAPHEPHETSHWA AMAHLE TRADING AND PROJECT	MAAA0386806	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	PAMEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	OTHER	IT IS BASED ON THE RATES OF: BLANKET Y1:R400, Y2: R600, Y3: R800 SPONGE Y1: R800, Y2: R1 000N, Y3: R1 200 AND PLASTIC SHEETING Y1: R250, Y2: R450, Y3: R650	-	R -	-	01/07/2022	30/06/2025	36	(company)	0	R -	0
8 8/1/3/4/36	☑ COMM-B043/21/22		D SERVICE LEVEL AGREEMENT	DZIVI TRADING	MAAA0764131	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	OTHER	IT IS BASED ON THE RATES OF: BLANKET Y1:R998, Y2: R998, Y3: R798 SPONGE Y1: R972, Y2: R1 200, Y3: R1 428 AND PLASTIC SHEETING Y1: R990, Y2: R1 240, Y3: R1 490	247 876,00	R	3	01/07/2022	30/06/2025	36	entale.	0	R -	o
9 <u>8/1/3/4/36</u>	COMM-B043/21/22		D SERVICE LEVEL AGREEMENT	MANTANGU TRADING AND PROJECTS	MAAA0334899	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	FACILITIES	IT IS BASED ON THE RATES OF: BLANKET Y1:R358, Y2: R375, Y3: R398 SPONGE Y1: R375, Y2: R385, Y3: R395 AND PLASTIC SHEETING Y1: R550, Y2: R595, Y3: R600	-	R gr	.5	01/07/2022	30/06/2025	36		0	R -	0
ro <u>8/1/3/4/36</u>	COMM-B043/21/22		O SERVICE LEVEL AGREEMENT	MABHUNYWANA TRADING	MAAA0170622	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	FACILITIES	IT IS BASED ON THE RATES OF: BLANKET Y1:R380, Y2: R385, Y3: R390 SPONGE Y1: R800, Y2: R810, Y3: R815 AND PLASTIC SHETTING Y1: R159, Y2: R165, Y3: R169	-	R	13.	01/07/2022	30/06/2025	36	over the same of t	0	R -	0
ra <u>8/1/3/4/37</u>	COMM-8043/21/22		O SERVICE LEVEL AGREEMENT	KWAKHAZIMULA PTY LTD	MAAA1161721	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	FACILITIES	IT IS BASED ON THE RATES OF: BLANKET Y1:R375, Y2: R380, Y3: 385 SPONGE Y1: R790, Y2: R805, Y3: R810 AND PLASTIC SHEETING Y1: R160, Y2: 165, Y3: R170	68 700,00	R -	3	01/07/2022	30/06/2025	36	arear .	a	R -	0
72 8/1/3/4/37	COMM-B043/21/22		O SERVICE LEVEL AGREEMENT	MATHUTHA TRADING AND ENTERPRISE	MAAA0427485	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	PANEL TO SUPPLY AND DELIVERY OF DISASTER RELIEF MATERIAL (MATTRESS AND BLANKETS)	FACILITIES	IT IS BASED ON THE RATES OF: BLANKET Y1:R355, Y2: R375, Y3: R395 SPONGE Y1: R385, Y2: R395, Y3: R420 AND PLASTIC SHEETING Y1: R650, Y2: 700, Y3: R750	146 587,50	R -	-	01/07/2022	30/06/2025	36	(C)=1000	o	R -	0
74 <u>8/1/3/4/37</u>	/3 BTO-8020/21/22		G SERVICE LEVEL AGREEMENT	CAB HOLDINGS	MAAA0011496	PRIVATE SECTOR INSTITUTION	BUDGET & TREASURY	PROVISION OF PRINT AND POSTING STATEMNETS OF ACCOUNTS	OTHER	IT BASED ON THE APPROVED RATE OF R18, 67	1 041 836,32	R 4	- 6	01/08/2022	31/07/2025	36	(I make)	0	R -	R
75 8/1/3/4/37	74 MM-B035/21/22		O SERVICE LEVEL AGREEMENT	NOZULU FUNERAL MANAGEMINT	MAAA1086861	PRIVATE SECTOR INSTITUTION		L PANEL OF FUNERAL PARLOURS	OTHER	IT IS BASE ON THE APROVED RATE OF R2 950 00	68 500,00	R -		26/07/2022	25/07/2025	36	(A-101)	0	R -	В
76 8/1/3/4/37	75 MM-B035/21/22		0 SERVICE LEVEL AGREEMENT	AMANDABA FUNERAL SERVICES	MAAA0197501	PRIVATE SECTOR INSTITUTION	EXECUTIVE COUNCI	PANEL OF FUNERAL PARLOURS	OTHER	IT IS BASE ON THE APROVED	321 400,00	R	, i	26/07/2022	25/07/2025	36		0	R -	R
8/1/3/4/37	CORP-B065/20/21		SERVICE LEVEL AGREEMENT	KONICA MINOLTA SOUTH AFRICA	MAAA0007692	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	SUPPLY, INSTALLATION AND MAINTENANCS OF PRINTING/	OTHER	RATE OF R2 950,000 R 1 029 142,44	714 682,25	R 314 460,19		01/12/2022	30/11/2025	36	COMMING	0	 	P
79 8/1/3/4/3	78 COMM-8049/21/22		SERVICE LEVEL AGREEMENT	TOTAL COMPUTER SERVICE (PTY) LTI	MAAA0826539	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	PHOTOCOPYING MACHINES SUPPLY, INSTALLATION AND MAINTENANCE OF TRAFFIC	OTHER	R 58 765,00		R 19 589,05		01/09/2022	31/08/2025	36		0		R

COMMACT	TO GLOTATION	NOTE CONTRACT THE	APPONIST MEDIAN	CONTRACTOR DECISION	PARTS YES	MINISTRA	- DESCRIPTION DE	1/68/84	SOMERACE VALUE ANYTH	CONTINCT	BACANCZ CIC	Total Control	CONTRACTSOA	r emmart	IONINACI (IURANINA	CONTRACT	CONTRACT	CONTRACT	
- MIMMER	NUMBER	100000000000000000000000000000000000000		MAGRITICATION NO	m-94mt	VOTE THE PARTMEN	60000AHWIXXWGACH	CATICORY	CONTRACT VALID ANYTH CONTRACT	AMOUNT PAST	COMMETTALE	ISCALATION	DATI	Imited.	Monthly	BEATUR	NOTES OF PERSONS AND PERSONS A	National Control	- communic
386 <u>8/1/3/4/385</u>	COMM-8011/22/23	SERVICE LEVEL AGREEMENT	TRADEWIND MAINTENANCE	MAAA0187945	PRIVATE SECTOR INSTITUTION	COMMUNITY & SOCIAL SERVICES	SUPPLY, DELIVERY AND INSTALLATION OF LIGHTNING CONDUCTORS FOR A PEIOD OF 3 YEARS	OTHER	If in based on the following rates: year one R5 175, year two R5 750 and year three R6 325	437 000,00	R -		03/10/2022	03/10/2025	36	COMMITTED IN	0	R	R
389 8/1/3/4/388	CORP-B045/21/22	SERVICE LEVEL AGREEMENT	EARLYWORK 266 T/A NASHUA	MAAAA0011277	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PROVISION OF TELEPHONES FOR A PERIOD OF 3 YEARS	MUNICIPAL SERVICES	R 1 384 888,21	1 038 666,24	R 346 221,97	_ 5	01/12/2022	30/11/2025	36	or the same	0	R	Variation order of 3622.50 was made to extend the scope work for NASHUA to relocate phones at the Tourism offices to their new offices
404 <u>8/1/3/4/401</u>	COMM-B015/22/23	SERVICE LEVEL AGREEMENT	ABENKANYEZI CONSTRUCTION AND KITCHEN CC	MAAA0052202	PRIVATE SECTOR INSTITUTION	COMMUNITY SERVICES	PROVISION OF DRIVERS LICENCE TRAINING FOR A PERIOD OF 3 YEARS	OTHER	IT IS BASED ON THE APPROVED RATE OF R3S 700 INCLUDING DIFFERENT LICENCE CODES	456 062,86	R -	D	01/03/2023	28/02/2026	36	-	R	R	- R
405 8/1/3/4/402	СОММ-ВО20/22/23	SERVICE LEVEL AGREEMENT	NOMZAMEMINLE TRADING (PTY)LTD	MAAA0426025	PRIVATE SECTOR INSTITUTION	COMMUNITY SERVICES	PANEL OF 3 SERVICE PROVIDERS TO SUPPLY AND DELIVER TRAFFIC, POUND, FIRE FIGHTERS, DISASTER MANAGEMENT DEPARTMENT UNIFORM FOR A PERIOD OF 3 YEARS		IT IS BASED ON THE APPROVED FOLLOWING RATE YEAR 1 R92366.96, YEAR 2 IT'S 7.1% AND YEAR 3 IT'S 7.6%		R -	0	01/02/2023	31/01/2026	36	NAMES.	R -	R	- R ::
406 <u>8/1/3/4/403</u>	COMM-8020/22/23	D SERVICE LEVEL AGREEMENT	SPARKS AND ELLIS (PTY)LTD	MAAA0029943	PRIVATE SECTOR INSTITUTION	COMMUNITY SERVICES	PANEL OF 3 SERVICE PROVIDERS TO SUPPLY AND DELIVER TRAFFIC, POUND, FIRE FIGHTERS, DISASTER MANAGEMENT DEPARTMENT UNIFORM FOR A PERIOD OF 3 YEARS	OTHER	IT IS BASED ON THE APPROVED RATE R249 089.01	548 999,96	R .	0	01/02/2023	31/01/2026	36	COMMENS :	0	R	- 0
407 <u>8/1/3/4/404</u>	CORP-B048/22/23	SERVICE LEVEL AGREEMENT	AUMSOFT TECHNOLOGY PTY LTD	MAAA0064545	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	SUPPLY INSTALLATION OF ANTIVIRUS SOFTWARE FOR 200 USERS FOR A PERIOD OF 3 YEARS	OTHER	R 302 735,18	302 735,18	R -	Ŕ I	10/02/2023	09/02/2026	36	(major)	R .	R	*
412 8/3/4/408	COMM-B050/22/23	SERVICE LEVEL AGREEMENT	NTSHENGULA TRADING ENTERPRISE	MAAAQ8233453	PRIVATE SECTOR INSTITUTION	COMMUNITY SERVICES	SUPPLY AND DELIVERY OF GIFT YOUCHERS FOR BACK TO SCHOOL UNIFORM FOR PERIOD OF YEAR CONTRACT:	OTHER	It is based on the approved rate for RSSO each voucher	239 165,40	R -	0	23/01/2023	23/01/2026	36	Carrent -	3	R	Contract has been extended for a period of 2 months due to delays in commencing the projects because of SOD turning that delayed to take place. Notice of breach of contract and poor performance was sent to service provider
415 8/1/3/4/411	PWB5-B031/22/23	SERVICE LEVEL AGREEMENT	MAJIKI CONSTYRUCTION	MAAAAD411357	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	It is based on the approves rate of R97 300,35 INCLUDING ALL ITEMS	R:	R -	0	13/02/2023	12/02/2026	18	cumor:	a	R	
416 8/3/4/412	PWBS-B031/22/23	SERVICE LEVEL AGREEMENT	MIDMAR PLANT HIRE CC	MAAA0000611	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 88 285.50 INCLUDING ALL ITEMS		R -	0	13/02/2023	12/02/2026	36	curren	0	R	
417 <u>8/1/3/4/413</u>	PWBS-B031/22/23	SERVICE LEVEL AGREEMENT	EKENE INVESTMENTS CC	MAAA0012316	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 103 801,,30 INCLUDING All ITEMS	351601	R -	0	13/02/2023	12/02/2026	36	(Market	0	R	
418 8/1/3/4/414	PWBS-831/22/23	SERVICE LEVEL AGREEMENT	MBOVA CONSTRUCTION	MAAA0128413	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 95 243,00 INCLUDING AII ITEMS	1 960 699,40	R -	0	13/02/2023	12/02/2026	36	and the same	0	R	, 0
419 8/1/3/4/415	PWBS-8031/22/23	SERVICE LEVEL AGREEMENT	AQUA TRANSP[ORT &PLANT HIRE PTY LTD	MAAA0000492	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 126 894,45 INCLUDING All ITEMS	372 205,21	R 372 205,21	0	13/02/2023	12/02/2026	36	-	0		0
420 <u>8/1/3/4/416</u>	PWBS-B031/22/23	SERVICE LEVEL AGREEMENT	UKWAZI HOME DEVELOPMENT PROJECTS	MAAA0324299	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 49 616,75 INCLUDING All ITEMS	4 088 715,00	R 5	0	13/02/2023	12/02/2026	36	Comment.	0	R	
421 8/1/3/4/417	PWBS-B031/22/23	SERVICE LEVEL AGREEMENT	COMAN CONSTRUCTION CC	MAAA0107591	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 100 659,50 INCLUDING AII ITEMS	17 690 628,25	R z	0	13/02/2023	12/02/2026	36	(m)	0	R	
422 <u>8/1/3/4/418</u>	PWBS-B31/22/23	SERVICE LEVEL AGREEMENT	NGQIKA TRADING	MAAAD176045	PRIVATE SECROR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	DANEL OF SERVICE DROWINEDS FOR HIDE	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R 65 653,50	1 144 702,64	R 277 065,36	0	13/02/2023	12/02/2026	36	-	0	R	
423 8/1/3/4/419	PWBS-8031/22/23	SERVICE LEVEL AGREEMENT	MAGUBANE PLANT AND CONTRACTORS CC	MAAA0033345	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AND BASIC SERVICE	PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE	CONSTRUCTION	INCLUDING AII ITEMS IT IS BASED ON THE APPROVED RATE OF R 100 634,20	8 096 924,75	R .	0	13/02/2023	12/02/2026	36	(many)	0	R	
424 8/1/3/4/420	PWBS-B031/22/23	SERVICE LEVEL AGREEMENT	MPILEBANZI PROJECTS PTY LTD	MAAA0445656	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AN BASIC SERVICE	THE MUNICIPALITY PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE	CONSTRUCTION	INCLUDING All ITEMS IT IS BASED ON THE APPROVED RATE OF R 113 712,00	к.	n -	0	13/02/2023	12/02/2026	36	Carrier .		R	
427 <u>8/1/3/4/422</u>	PWBS-8046/22/23	SERVICE LEVEL AGREEMENT	MOBILE TELEPHONE NETWORK	MAAA0034729	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	THE MUNICIPALITY PROVISION OF INTERNET SERVICE FOR A PERIOD OF 3 YEARS.	OTHER	R 2 412 191,90	2 395 378,17	n 16813,73	0	16/02/2023	15/02/2026	36	CONTRACT	0	R 312 73	5,50 VO of R312 736,50 was made to accommodate new buildings that were built
429 8/1/3/4/424	810-9014/22/23	SERVICE LEVEL AGREEMENT	PETAL OFFICE TRADING	MAAA1114783	PRIVATE SECTOR INSTITUTION	BUDGET & TREASURY OFFICE	PROVISION OF VEHICLE BRANDING	OTHER	IT IS BASED ON THE APPROVED RATE OF R39 500,00 FOR DIFFERENT VEHICLES	640 078,50	R	D	01/03/2023	28/02/2026	36	(design)	0	R	after the tender was advertised. - 0
430 8/1/3/4/425	PWBS-8033/22/23	O SERVICE LEVEL AGREEMENT	EMAKOZENI TRADING ENTERPRISE O T/A HARVEY WORLD TRAVEL	MAAA0135750	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AN BASIC SERVICE	PROVISION OF TRAVEL AGENT SERVICES	OTHER	IT IS BASED ON THE APROVED RATE OF R415 INCLUDING ALL ITEMS	8 097 343,17	R -	0	01/03/2023	28/02/2026	36	CHARLE	0	R	- The service provide have been served with notice of poor performance.
4231 8/1/3/4/426	PWBS-B033/22/23	O SERVICE LEVEL AGREEMENT	KHULANGWANE TRADING PTY LTD	MAAA0323351	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AN BASIC SERVICE	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING	OTHER	IT IS BASED ON THE APPROVED RATE OF R2 616,92 INCLUDING ALL ITEMS	496 701,64	R -	0	15/03/2023	15/03/2026	36	COMMISS	0	R	a a
432 <u>8/1/3/4/427</u>	PWB5-B033/22/23	0 SERVICE LEVEL AGREEMENT	NATHISWELLE PTY LTD	MAAA0738814	PRIVATE SECTOR INSTITUTION	PUBLIC WORKS AN BASIC SERVICE	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING	OTHER	IT IS BASED ON THE APPROVED RATE OF R49 989 50 INCLUDING ALL ITEMS	207 545,00	R -	0	15 /03/2023	15/03/2026	36	DESCRIPTION OF THE PERSON OF T	0	R	
433 8/1/3/4/428	PW85-8033/22/23	O SERVICE LEVEL AGREEMENT	NOMZAMEMIHLE TRADING (PTY)LTI	MAAA0426025	PRIVATE SECTOR INSTITUTION		PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING PANEL OF SERVICE PROVIDERS TO SUPPLY	OTHER	IT IS BASED ON THE APPROVED RATE OF RA4 503,64 INCLUDING ALL ITEMS IT IS BASED ON THE APPROVED		а -	0	15/03/2023	15/03/2026	36	(SEE(NE	0	R	- 0
434 <u>8/1/3/4/429</u>	PWBS-B033/22/23	0 SERVICE LEVEL AGREEMENT	KWAKHAZIMULA PTY LTD	MAAA1161721	PRIVATE SECTOR INSTITUTION		AND DELIVERY OF PWBS PROTECTIVE CLOTHING	OTHER	RATE OF R50 243 INCLUDING ALL ITEMS	975 392,90	R -	0	15/03/2023	15/03/2026	36	(September)	0	R	-
436 8/1/3/4/431	CORP-B045/22/23	O SERVICE LEVEL AGREEMENT	DD L C MELALWONCING	MAAA1145965	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES CORPORATE	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS PANEL OF OCCUPATIONAL HEALTH	+	IT IS BASED ON THE APPROVED	_		0	02/05/2023	30/04/2026	36	-MAINT	0	R	24
435 8/1/3/4/432	CORP-B045/22/23	O SERVICE LEVEL AGREEMENT	INCORPORATED	MAAA0170037	PRIVATE SECTOR INSTITUTION	SERVICES CORPORATE	PROFESSIONALS PANEL OF OCCUPATIONAL HEALTH		S IT IS BASED ON THE APPROVED			0	02/05/2023	30/04/2026	36	THOMBI	0	R	11.1
436 <u>8/1/3/4/433</u> 437 <u>8/1/3/4/434</u>	CORP-B045/22/23	O SERVICE LEVEL AGREEMENT O SERVICE LEVEL AGREEMENT		MAAA0175890	PRIVATE SECTOR INSTITUTION	SERVICES CORPORATE	PROFESSIONALS PANEL OF OCCUPATIONAL HEALTH	+	IT IS BASED ON THE APPROVED			0	02/05/2023	30/04/2026	36	- PATHT	1	R	ed
					PRIVATE SECTOR INSTITUTION	SERVICES PHIBLIC WORKS AN	PROFESSIONALS D. REPAIRS AND MAINTENANCE OF SMALL.	EQUIPMENT	IT IS BASED ON THE APPROVED IT IS BASED ON THE APPROVED	D		0	02/05/2023	30/04/2026	36	a same	0	R	21
441 8/1/3/4/438	PWBS-B032/22/23	SERVICE LEVEL AGREEMENT			PRIVATE SECTOR INSTITUTE	BASIC SERVICES	PLANT AND EQUIPMENT D PANEL TO SUPPLY AND DELIVERY OF	MAINTENANCE	RATE OF R3 392,50 INCLUDING ALL DIFFERANT ITEMS IT IS BASED ON THE APPROVEE		R -	D	25/05/2023	25/05/2026	36		0	R	9
443 8/1/3/4/440	PWBS-B053/22/23	O SERVICE LEVEL AGREEMENT	LUVOLABASHA PTY LTD	MAAA1287189	PRIVATE SECTOR INSTITUTE	BASIC SERVICES	REFUSE BAGS	WASTE SERVICES	RATE OF R2 025 INCLUDING TRANSPORT IT IS BASED ON THE APPROVED		R -	0	19/06/2023	18/06/2026	36	CHIMINA	0	R	
444 8/1/3/4/441	PW8S-8053/22/23	0 SERVICE LEVEL AGREEMENT		MAAA0122563	PRIVATE SECTOR INSTITUTE	BASIC SERVICES	ID PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	WASTE SERVICES	RATE OF R2 009,60 INCLUDING TRANSPORT IT IS BASED ON THE APPROVED	322 000,00 D		0	19/06/2023	18/06/2026	36	OMOR 1	0	R	£ 3
445 <u>8/1/3/4/442</u>	PW85-B053/22/23	D SERVICE LEVEL AGREEMENT		MAAA0698728	PRIVATE SECTOR INSTITUTE	BASIC SERVICES	REFUSE BAGS	WASTE SERVICES	RATE OF R939,15 INCLUDING TRANSPORT	287 845,00	R -	0	19/06/2023	18/06/2026	36	- mi	0	R	
447 <u>8/1/3/4/444</u>	CORP-8059/22/23	O SERVICE LEVEL AGREEMENT	NTSHENGULA TRADING ENTERPRIS		PRIVATE SECTOR INSTITUTE	SERVICES CORPORATE	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	STATIONERY	IT IS BASED ON THE APPROVED RATES AS BIDED		R -	0	01/07/2023	30/06/2026	36	Cantrol:	D	R	r()
448 8/1/3/4/445	CORP-B059/22/23	O SERVICE LEVEL AGREEMENT	ENTERPRISE	MAAA0135469	PRIVATE SECTOR INSTITUTE	SERVICES CORPORATE	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	STATIONERY	IT IS BASED ON THE APPROVED RATES AS BIDED	2	R -	0	01/07/2023	30/06/2026	36	W-003	0	R	5)
449 8/1/3/4/446	CORP-B059/22/23	O SERVICE LEVEL AGREEMENT	ONKAMALANGA TRADING	MAAA0340166	PRIVATE SECTOR INSTITUTE	SERVICES	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	STATIONERY	IT IS BASED ON THE APPROVED RATES AS BIDED	423 670,00	R -	0	01/07/2023	30/06/2026	36	CHARLES.	0	R	E)
450 8/1/3/4/447	CORP-B059/22/23	0 SERVICE LEVEL AGREEMENT	MATHUTHA TRADING ENTERPRISE	MAAA0427485	PRIVATE SECTOR INSTITUTE	SERVICES	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	STATIONERY	IT IS BASED ON THE APPROVE RATES AS BIDED	044 204,13	R -	р	01/07/2023	30/06/2026	36	COMMINI	0	R	
451 <u>8/1/3/4/448</u>	CORP-8060/22/23	0 SERVICE LEVEL AGREEMENT	CLEAN SPOT SOLUTIONS	MAAA0208979	PRIVATE SECTOR INSTITUTE	SERVICES CORPORATE	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CLEANING SERVICES	RATES AS BIDED	104 026,78	R -	0	01/07/2023	30/106/2026	36	CUMMIT	0	R	si
453 <u>8/1/3/4/449</u>	CORP-8060/22/23	0 SERVICE LEVEL AGREEMENT			PRIVATE SECTOR INSTITUTE	SERVICES CORPORATE	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CLEANING SERVICES	IT IS BASED ON THE APPROVE		R -	0	01/07/2023	30/06/2026	36	ZIANIA2	0	R	5
452 <u>8/1/3/4/450</u>	CORP-8060/22/23	O SERVICE LEVEL AGREEMENT		MAAA0698728	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES CORPORATE	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CLEANING SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED	237370,04		0	01/07/2023	30/06/2026	36	COMMENT	0	R	£
454 <u>8/1/3/4/451</u>	CORP-8060/22/23	O SERVICE LEVEL AGREEMENT	MATHUTHA THADING ENTERPRISE (FTY) LTD TYCOON HOLDINGS TOWING AND	M/VV0/42/463	PRIVATE SECTOR INSTITUTE	COMMUNITY	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CLEANING SERVICES	IT IS BASED ON THE APPROVE RATES AS BIDED IT IS BASED ON THE APPROVE RATE OF R4000 FOR SKILLED	430 191,10	R -	6	01/07/2023	30/06/2026	36	Transfer	0	R	9.
455 <u>8/1/3/4/452</u>	COMM-B043/22/23	0 SERVICE LEVEL AGREEMENT	RECOVERY	10001201220	PRIVATE SECTOR INSTITUTE	OFFICE OF THE	PANEL OF TOWING SERVICES PANEL OF FIVE INTERNAL AUDIT (IA)	TRANSPORTATION	PERSONNEL AND R1000 TRUCK	-	R -	0	01/07/2023	30/06/2026	36	OF WIT	0	R	*
456 <u>8/1/3/4/453</u>	MM-8054/21/22	0 SERVICE LEVEL AGREEMENT	SAMBA SOLUTIONS	MAAA0669723	PRIVATE SECTOR INSTITUTE	MUNICIPAL MANAGER OFFICE OF THE	SERVICES PROVIDERS	PROFESSIONAL SERVICE	DPSA RATES		R -	0	14/07/2023	14/07/2026	36	CLANIC	0	R	7)
457 <u>8/1/3/4/454</u>	MM-8054/21/22	O SERVICE LEVEL AGREEMENT		_	PRIVATE SECTOR INSTITUTE	MUNICIPAL MANAGER OFFICE OF THE	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS	PROFESSIONAL SERVIC	DPSA RATES	273 040,00	R -	0	14/07/2023	14/07/2026	36	COMMIT	0	R	
458 8/1/3/4/455	MM-B054/21/22	O SERVICE LEVEL AGREEMENT	NGUBANE AND CO PARTNERS	MAAA0213255	PRIVATE SECTOR INSTITUTE	MUNICIPAL MANAGER	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS SUPPLY, INSTALLATION AND	PROFESSIONAL SERVICE	IT IS BASED ON THE APPROVE DPSA RATES	D	R -	۰	14/07/2023	14/07/2026	36	Thereto	0	R	2
463 8/1/3/4/460	CORP-B058/22/23	O SERVICE LEVEL AGREEMENT	NATED SYSTEM (PTY) LTD	MAAA0970414	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	CONFISURATION OF ELECTRONIC DOCUMENTS AND RECORDS MANAGEMENT SYSTEM [EDITION]	IT SERVICES	R 980 260,00	659 410,00	R 320 850,00	0	18/08/2023	17/08/2026	36	COMMENT	0	R	E 9
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CONTRACT	MILITANOTATION	Contra			CYNTRAL SUPPLIES ELAVABASE		No.	(wxxmmon/a		CONVENCY VALUE AS YOU					war and			Contract Contract		
MANNE	****	No. CONTRA		APPOINTED BIDGLER	REGISTRATION NO	PARTY 7161	WHITE PARTMENT VOTES THE PARTMENT	.0000LYEWICK/WIGHCTS	CATHLONI	CONTRACT		CONTRACT VALUE	PERCONNACI ASSAULTED		ENTER IT	ONTRACT DURATION IN MONTHS	STATUS	DOTANION PERIOD IN MONTHS	CONTRACT EXTENSION VALUE	COMMINTS
464 8/1/3/4/461	CORP-809/23/24	O SERVICE LEVEL A	AGREEMENT BLUECLOUS	UD IT SOLUTIONS	MAAA0802757	PRIVATE SECTOR INSTITUTE	SERVICES SERVICES	SUPPLY AND DELIVERY OF ADORE ACROBET BC PRO VOLUME LICENCE	IT SERVICES	R 1 143 527,98 IT IS BASE ON THE APPROVED	790 940,26	R 352 587,72	0	25/08/2023	25/08/2026	36	mant.	0	R	
470 8/1/3/4/467	PWBS-B057/22/23	0 SERVICE LEVELA	AGREEMENT (PTY)LTD	ERVE WASTE MANAGEMENT	MAAA0083474	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	REMOVAL OF WASTE FROM HIMEVILLE TRANSFER STATION	WASTE SERVICES	RATE OF R37 504,62 FOR RENTAL AND TRANSPORTATION	3 334 420,32	R -	0	16/10/2023	16/10/2026	36	ome:	O	R o	
471 <u>8/1/3/4/468</u>	PWBS-BO56/22/23	O SERVICE LEVELA	AGREEMENT AQUA TRAN	ANSPORT & PLANT HIRE	MAAA0000492	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	WASTE SERVICES	IT IS BASED ON THE APPROVED REATE OF R22 300 FOR HONEY SUCKING AND JETTING CLEANING NABO	•	R -	o	17/10/2023	17/10/2026	36		0	R .	
472 0/1/2/1/455	PW85-8056/22/23	O SERVICE LEVEL A	AGREEMENT SHEMUNTU	TU AND SONS	MAAA0698728	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	WASTE SERVICES	IT IS BASED ON THE APPROVED REATE OF R11 879,50 FOR HONEY SUCKING AND JETTING CLEANING	1 055 987,50	R .	0	17/10/2023	17/10/2026	36	(seath)	0	R .	
473 <u>8/1/3/4/470</u>	PWBS-BQ56/22/23	O SERVICE LEVEL A	AGREEMENT EKENE INVE	VESTMENTS CC	MAAA0012316	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	WATER PRESSURE JETTING SERVICES	WASTE SERVICES	IT IS BASED ON THE APPROVED REATE OF R34 629 FOR HONEY SUCKING AND JETTING CLEANING	(C)	R -	0	17/10/2023	17/10/2026	36	(Marini)	0	R .	
484 8/1/3/4/481	CORP-8062/22/23	O SERVICE LEVEL	NGREEMENT MHLONGO SERVICES P	O TRANSCOIN SECURITY FIY LTD	MAAA1008328	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PROVISION OF SECURITY SERVICES AND VIP PROTECTION FOR A PERIOD OF 36 MONTHS	SECURITY SERVICES	R 58 835 265,00		R 24 251 597,06	0,0721	03/01/2024	03/01/2027	36	SHOWN	D	R 1449 000,00	Variation Order of R1.449 000 was made for VIP Projection for Council M.
485 8/1/3/4/482	COMM-B021/23/24	O SERVICE LEVEL A	AGREEMENT LANREC (PT	PTY}LTD	MAAA0600819	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R211 000,00		R -	7,00%	22/01/2024	22/01/2027	36	Silvento :	D	R	
486 8/1/3/4/483	COMM-B021/23/24	O SERVICE LEVEL A	AGREEMENT ZWEZWE CO	CONSTRUCTION AND	MAAA0136756	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R148 160,00		R .	,4% AND 4,5	22/01/2024	22/01/2027	36		0		
487 8/1/3/4/484	COMM-B021/23/24	0 SERVICE LEVEL A	AGREEMENT AMANZIAH	AHLOBILE TRADING 73	MAAA0132452	PRIVATE SECTOR INSTITUTE	COMMUNITY	PANEL OF SERVICE PROVIDERS FOR	CONSTRUCTION	IT IS BASED ON THE APPROVED	-	R -		22/01/2024	-					
488 8/1/3/4/485	COMM-8021/23/24	O SERVICE LEVEL A	CAUG CO TO	TRADING AND PROJECT	MAAA1274342		SERVICES	PANEL OF SERVICE PROVIDERS FOR		RATE OF R357 420,00 IT IS BASED ON THE APPROVED			3,5% ANU 31	22/01/2024	22/01/2027	35	Canadar.	D	R	
			(PIY) LID			PRIVATE SECTOR INSTITUTE	SERVICES	CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	RATE OF R158 000,00	243 993,75	R -	0,06	22/01/2024	22/01/2027	36	Charter,	0	R	
489 <u>8/1/3/4/485</u>	COMM-B021/23/24	a Service Level A	AGREEMENT MHLABANE	NE TRADING (PTY) LTD	MAAA1130584	PRIVATE SECTOR INSTITUTE	SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R200 000,00	•	R -	5% AND 6%	22/01/2024	22/01/2027	36	manual.	0	в .	
490 8/1/3/4/487	COMM-B021/23/24	0 SERVICE LEVEL	AGREEMENT MAZITHULI	JLELE 95 CONSTRUCTION	MAAA1032340	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R164 954,74		R -	5,7% AND 7,5	22/01/2024	22/01/2027	35	Links (M.)	D	R .	
491 8/1/3/4/488	COMM-B021/23/24	O SERVICE LEVEL A	AGREEMENT NOU 8 TRA	RADING ENTERPRISE	MAAA1296525	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R192 280,00	292 399,02	R -	0,1	22/01/2024	22/01/2027	36		0	R	
492 8/1/3/4/489	COMM-B021/23/24	O SERVICE LEVEL	AGREEMENT BUHLEBEZA	ZWE TRADING (PTY) LTD	MAAA0121843	PRIVATE SECTOR INSTITUTE	COMMUNITY	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R173 085,00		R -	0,079	22/01/2024	22/01/2027	36		0	B	
493 8/1/3/4/490	COMM-8021/23/24	O SERVICE LEVEL	AGREEMENT TYCOON HI	HOLDINGS TOWING AND	MAAA1284220	PRIVATE SECTOR INSTITUTE	сомминту	PANEL OF SERVICE PROVIDERS FOR	CONSTRUCTION	IT IS BASED ON THE APPROVED		В .	EN AND TO	22/01/2024					n e	
494 8/1/3/4/491	COMM-B021/23/24	D SERVICE LEVEL A		· ·	MAAA1363046	PRIVATE SECTOR INSTITUTE	COMMUNITY	PANEL OF SERVICE PROVIDERS FOR		RATE OF R160 000,00 IT IS BASED ON THE APPROVED					22/01/2027	36		0	R	
	-			HA TRADING ENTERPRISE			SERVICES	CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	RATE OF R223 740,00		R -	0,06	22/01/2024	22/01/2027	36		D	R ;-	
495 8/1/3/4/492	COMM-8021/23/24	0 SERVICE LEVEL A	AGREEMENT (PTY) LTD		MAAA0427485	PRIVATE SECTOR INSTITUTE	SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R167 106,50	359 988,24	R -	,50% AND 4,	22/01/2024	22/01/2027	36	(Married	o	R	
496 8/1/3/4/493	COMM-8021/23/24	D SERVICE LEVEL	AGREEMENT KEMBAL TR	TRADING (PTY) LTD	MAAA0394311	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R330 330,00	- 4	R -	0,079	22/01/2024	22/01/2027	36	openie.	0	R	
497 <u>8/1/3/4/494</u>	COMM-B021/23/24	D SERVICE LEVEL A	AGREEMENT FANO 2016	16	MAAA0415044	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R173 434,00		R -	0	22/01/2024	22/01/2027	36	amant.	0	R	
502 8/1/3/4/499	PWBS-B024/23/24	O SERVICE LEVEL	AGREEMENT MALEH DET	DÉVELOPMENT AND UCTION CC	MAAA0714919	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONCRETE SURFACING OF MANDAWE ACCESS ROAD	CONSTRUCTION	R 2 558 760,00	R 826 667,86	R 1 732 092,14		24/05/2024	30/04/2025	6	EXTENDED:	3 MONTHS		The contract has been extended for 3 months from 01/02/2025 to
506 8/1/3/4/503	CORP-B040/23/24	D SERVICE LEVEL	AGREEMENT MANTK ITS	T SOLUTION (PTY) LTD	MAAA0146608	PRIVATE SECTOR INSTITUTE	CORPORATE	SUPPLY, IMPLEMENT, CONFIGURE AND SUPPORT ICT SERVICES MANAGEMENT/	OTHER	R 567 213.35	R 462 926,75	R 104 286,60		01/04/2024	31/03/2027	36				30/04/2025 to finalise the outstanding work.
507 8/1/3/4/504	CORP-B039/23/24	O SERVICE LEVEL	AGREEMENT MANTK ITS	T SOLUTION (PTY) LTD	MAAAD145608	PRIVATE SECTOR INSTITUTE	CORPORATE	PROVISION OF ICT OFF-SITE BACKLIP AND DISASTER RECOVERY SERVICES (BUSINESS									MARKET !		0	
508 8/1/3/4/505	PWBS-B038/23/24	0 SERVICE LEVEL			4		SERVICES PUBLIC WORKS AND	CONTINUITY) AND SUPPORT		R 1 837 252,08 IT IS BASED ON THE APPROVED		R 1335591,60		01/04/2024	31/03/2027	36			0	
500 51231-11302	T Was undured Ed.	O SERVICE LEVEL	NORCEMENT TUNUNUT	I J TRADING	MAAA0629398	PRIVATE SECTOR INSTITUTE		OF AIR CONDTIONERS	OTHER	RATE OF R857,00 INCLUDING ALL ITEMS	R 1077844,88	R -	1	11/04/2024	11/04/2027	36	CHRON'S	0	0	
512 <u>8/1/3/4/509</u>	CORP-B049/23/24	O SERVICE LEVEL	AGREEMENT SOMBIZI H	HOLDINGS	MAAA0904708	PRIVATE SECTOR INSTITUTE			ADVERTISING	IT IS BASED ON THE APPROVED RATE OF R7 615,13 INCLUDING ALL DIFFERENT ADVERTS	310 493,96	0	0,:	01/07/2024	30/06/2027	36	(Maryll)	·	o	
513 8/1/3/4/510	CORP-8047/23/24	O SERVICE LEVEL			MAAA0340166	PRIVATE SECTOR INSTITUTE		SUPPLY AND DELIVERT OF PRINTER CARTRIDGES	OTHER	IT IS BASED ON THE APPROVED RATE OF R14 920 INCLUDING ALL TYPES OF CARTRIDGE	9.	81		01/07/2024	30/06/2027	36	HIERO'	ď	0	
516 8/1/3/4/513	COMM-B035/23/24	O SERVICE LEVEL		INHLE TRADING	MAAA1318517	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES TOWN PLANNING		OTHER	IT IS BASED ON THE APPROVED RATE OF RSO 000 PER KIT	R 300 000,00	я -	1	03/06/2024	03/06/2027	36	rue-se	c	٥	ŧ
518 <u>8/1/3/4/515</u> 519 <u>8/1/3/4/516</u>	DTPS-B055/23/24 CORP-8052/23/24	0 SERVICE LEVEL	AGREEMENT SAWUTI THE	TRADING AND PROJECT	MAAA1132771 MAAA1274342	PRIVATE SECTOR INSTITUTE PRIVATE SECTOR INSTITUTE	SERVICES	OPERATE AND CONDUCT ROUTINE MAINTENANCE ON THE STEAM FRAIN E PROVISION OF NATIONAL ROAD TRAFFIC A	OTHER	R 500 000,00		R 500 000,00		09/07/2024	09/03/2025	12	sitame.		0	
520 8/1/3/4/517	PWBS-B054/23/24	O SERVICE LEVEL	IPTY LTD	ANE PLANT AND CONTRACTOR		PRIVATE SECTOR INSTITUTES	PUBLIC WORKS AND	CONSTRUCTION OF HIMEVILLE TOWN	CONSTRUCTION	R 6 000,00 4 953 468,03	R 4 000,00			03/07/2024	30/06/2027	36	OMBINET.		0	
521 8/1/3/4/518	PWBS-B057/23/24						BASIC SERVICES PUBLIC WORKS AND	ROAD PHASE 1(SUGAR ROAD) CONSTRUCTION OF THOMSINI			1 498 191,80	3 455 276,23		27/08/2024	30/03/2025	7	CURRENT		0	
		O SERVICE LEVEL		ONSTRUCTION & PLANT HIRE		PRIVATE SECFOR INSTITUTES	BASIC SERVICES	COMMUNITY HALL AND CRECHE	CONSTRUCTION	8 828 302,18	5 931 737,72	2 896 564,46		21/08/2024	21/05/2025	4	CURRENT		0	
522 <u>8/1/3/4/519</u>	PWBS-8061/23/24	0 SERVICE LEVEL	AGREEMENT BG MAZON	ONGOLO CONSTRUCTION CC	MAAA0127348	PRIVATE SECTOR INSTITUTES	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF ZWELISHA CRECHE	CONSTRUCTION	4 193 171,43	1 901 269,13	2 291 902,30		21/08/2024	31/03/2025	4	EXTENDED	· ·	o	The contract was extended for (2) months 2 weeks due to december shutdown period
523 <u>8/1/3/4/520</u>	PWBS-B058/23/24	O SERVICE LEVEL	AGREEMENT BG MAZON	ONGOLO CONSTRUCTION CC	MAAA0127349	PRIVATE SECTOR INSTITUTES	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF SIYATHUTHUKA CRECHE	CONSTRUCTION	4 140 357,65	2 195 186,70	1 945 170,95		21/08/2024	14/03/2025	4	EXTENDED	C	a	The contract was extended for One Month due to rain -days and consequential days.
524 <u>8/1/3/4/521</u>	PW8S-8059/23/24	0 SERVICE LEVEL	AGREEMENT UKWAZI HI	HOME DEVELOPMENT PROJE	MAAA03242299	PRIVATE SECTOR INSTITUTES	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF KHUBENI CRECHE	CONSTRUCTION	3 668 500,00	2 518 173,40	1 150 326,60		21/08/2024	20/03/2025	4	EXTENDED		0	The contract was extended for Three weeks from 03/02/2025 to 20/03/2025 due to. delays of land issues, rainy days and consenquential
525 <u>8/1/3/4/522</u>	CORP-8054/23/24	O SERVICE LEVEL	AGREEMENT AUMSOFT	FT TECHNOLOGY FTY LTD	MAAA0064545	PRIVATE SECTOR INSTITUTES	CORPORATE SERVICES	SUPPLY, DELIVERY, INSTALLATION AND CONFIGURATION FOR 120 USERS IN MICROSOFT 365 VOLUME LICENCE FOR A PERIOD OF 3 YEARS	IT SERVICES	427 558,50	427 558,50	181		16/09/2024	15/09/2027	36	(((((((((((((((((((C	0	days.
528 <u>8/1/3/4/523</u>	BTO-B046/23/24	0 SERVICE LEVEL	AGREEMENT CLEARESUI	ULT 77 PTY LTD	MAAA0556427	PRIVATE SECTOR INSTITUTES	BUDGET AND TREASURY OFFICE	PANEL OF SERVICE PROVIDERS FOR VERIFICATION OF INDIGENT LISTING 2300	OTHER	IT IS BASED ON APPROVED RATE	124 545,00			02/09/2024	02/09/2027	36	(Married Control	,		
530 8/1/3/4/525	MM-8051/23/24	O SERVICE LEVEL	AGREEMENT YAYOH TRA	TRADING	MAAA0089887	PRIVATE SECTOR INSTITUTE	EXECUTIVE COUNCIL	ORDINATION AND PRINTING OF THE	OTHER	IT IS BASED ON APPROVED RATE	606 855,00			28/10/2024	28/10/2027	36	and the same of th		,	
532 <u>8/1/3/4/526</u>	COMM-B050/23/24	O SERVICE LEVEL	AGREEMENT NDLEZINHI	HLE TRADING	MAAA1318517	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	MUNICIPAL NEWSLETTER FOR 3 YEARS SUPPLY AND DELIVERY OF AHIMAL POUND	OTHER	IT IS BASED ON ANA APROVED	- 3			11/11/2024	10/11/2027	36				
532 8/1/3/4/527	PWBS-8044/23/24	O SERVICE LEVEL	AGREEMENT UKWAZI HI	HOME DEVELOPMENT PROJE	MAAA03242299	PRIVATE SECTOR INSTITUTE		FEED AND MEDICATION CONSTRUCTION OF MAGUZWANA SPORTFIELD	CONSTRUCTION	4 301 000,00	1 108 359,74			27/11/2024	26/06/2025	6	CURRENT			
533 8/1/3/4/528	PWBS-B026/24/25	0 SERVICE LEVEL	AGREEMENT UKWAZI HI	HOME DEVELOPMENT PROJE	MAAA03242299	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND	CONSTRUCTION OF BUILWER TOWN	CONSTRUCTION	3 605 250,00						•			0	
534 8/1/3/4/529	BTO-B027/24/25	0 SERVICE LEVEL		RECOVERY SA PTY LTD	MAAA0508165	PRIVATE SECTOR INSTITUTE	BASIC SERVICES BUDGET AND	UPGRADE PHASE 2-SIDE WALKS PANEL OF DEBT COLLECTION SERVICES	DTHER	IT IS BASED ON A APROVED	682 113,19			27/11/2024	01/04/2025	3	CURRENT		0	The contract was extended for One Month from 27/02/2025 to 01/04/2025 due to rain -days and consequential days.
535 8/1/3/4/530	PW85-8027/24/25	O SERVICE LEVEL	AGREEMENT MHRB TRA	RADING AND PROJECTS PTY L	MAAA1189645	PRIVATE SECTOR INSTITUTE	BUDGET AND TREASURY OFFICE	POR THE PERIOD OF 3 YEARS PANEL OF DEBT COLLECTION SERVICES FOR THE PERIOD OF 3 YEARS	OTHER	RATES OF 12% IT IS BASED ON A APROVED RATES OF 12%	141	*		01/02/2025	31/01/2028	36	- MANUAL I		0	
536 <u>8/1/3/4/531</u>	PW85-B026/24/25	O SERVICE LEVEL	AGREEMENT AMANGUM	UNI PROJECT AND TRADING	MAAA1482713	PRIVATE SECTOR INSTITUTE		CONSTRUCTION OF STORMWATER HEARDEWALL	CONSTRUCTION	192 060,00				20/01/2025	30/05/2025	4	CURRENT		0	
537 8/1/3/4/532	PW8S-8015/24/25	D SERVICE LEVEL	AGREEMENT SGOJKI TRA	RADING PTY LTD	MAAAD257665	PRIVATE SECTOR INSTITUTE		RENOVATION OF NEWEZELA LIBRARY	OTHER	230 890,00	197			0 03/02/2025	02/05/2025	3	CURRENT			
538 <u>8/1/3/4/533</u>	PWBS-B053/23/24	O SERVICE LEVEL	AGREEMENT UKWAZI H	HOME DEVELOPMENT PROJE	MAAA03242299	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND	CONSTRUCTION OF BULWER ASPHALT	CONSTRUCTION					-		3			•	
						- Indiana in the	BASIC SERVICES	SURFACING ROADS PHASE 8 (SECTION 3)	CONSTRUCTION	4 801 633,87	(*)			28/02/2025	28/08/2025	6	CURRENT		0	

	NUMBER	HIV QUOTATION:	PAGE.	(DMINGTING)	APPLIANTIVE DOOR	DATABAN BURKAN SAME		MUNICIPALITY NUTLITE PARTMENT	DESCRIPTION OF AUGUSTATION CO.		CONTRACT VALUE AS NOT CONTRACT			PERCENTALI		CONTRACT PRODUCT	CONTRACT DURANTINA IN MUNICIPAL	STATUS	CONTRACT EXTENSION PERSON IN MONTHS	CONTRACT EXTENSION VALUE	COMMINTS
9 8/1/3	3/4/534	PWBS-8014/24/25	0	SERVICE LEVEL AGREEMENT	SHARDESH SEWLAL & ASSOCIATES	MAAA0391744	PRIVATE SECTOR INSTITUTE		PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	OTHER	IT BASED ON A ECSA GAZZETED RATES	·		(28/02/2025	28/02/2028	36		75-30 NA	o	
0 8/1/3	3/4/535	PWBS-8014/24/25	0	SERVICE LEVEL AGREEMENT	BMK GROUP PTY LTD	MAAA0158358	PRIVATE SECTOR INSTITUTE		PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	OTHER	IT BASED ON A ECSA GAZZETED RATES	5	12	(28/02/2025	28/02/2028	36			0	
8/1/3	3/4/536	PWBS-8014/24/25	0	SERVICE LEVEL AGREEMENT	DLAMINDLOVU CONSULTING ENGINEERS & PROJECT MANAGERS	MAAA0166700	PRIVATE SECTOR INSTITUTE		PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	OTHER	IT BASED ON A ECSA GAZZETED RATES	- 8		(28/02/2025	28/02/2028	36			0	
2 8/1/3	3/4/537	PWBS-B014/24/25	0	SERVICE LEVEL AGREEMENT	TPA CONSULTING CC	MAAA0304105	PRIVATE SECTOR INSTITUTE	BASIC SERVICES	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	OTHER	IT BASED ON A ECSA GAZZETED RATES		8.		28/02/2025	28/02/2028	36			0	
3 8/1/3	3/4/538	COMM-B036/24/24	0	SERVICE LEVEL AGREEMENT	MATHUTHA TRADING	MAAA0427485	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	SUPPLY AND DELIVERY OF STRUCTURAL FIRE FIGHTING SUITS (KITS)	OTHER	999 120,00		(é		14/02/2025	31/05/2025	3 0	URRENT		0	
46 <u>8/1/</u>	3/4/539	COMM-B016/24/25	0	SERVICE LEVEL AGREEMENT	ALU AND G PTY LTD	MAAA06S1015	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PROCURE,ASSEMBLE,SUPPLY AND DELIVER THE DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY'S MOBILE LIBRARY	OTHER	2 803 160,65	£.		c	19/02/2025	15/05/2025	3 0	URRENT		O	
7 8/1/	3/4/540	CORP-8007/24/25	0	SERVICE LEVEL AGREEMENT	MATHUTHA TRADING	MAAA0427485	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUISHERS WITH MAINTANANCE FOR A PERIOD OF 3 YEARS	OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	a.1	72	(0 24/02/2025	24/02/2028	36			0	
8 8/1/	3/4/541	CORP-8007/24/25	D	SERVICE LEVEL AGREEMENT	DNKAMALANGA TRADING	MAAA0340166	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUISHERS WITH MAINTANANCE FOR A PERIOD OF 3 YEARS	OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE		it	(0 24/02/2025	24/02/2028	36	neets:		0	
9 8/1/	3/4/542	CORP-B007/24/25	0	SERVICE LEVEL AGREEMENT	LANREC (PTY) LTD	MAAA0600819	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUISHERS WITH MAINTANANCE FOR A PERIOD OF 3 YEARS	OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	-1	12		0 24/02/2025	24/02/2028	36			O	
0 8/1/	/ <u>3/4/543</u>	PWBS-8012/24/25	0	SERVICE LEVEL AGREEMENT	KUHLEMCEBO ENGINEERS PTY LTD	MAAA0645319	PRIVATE SECTOR INSTITUTE		PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	ОТНЕЯ	IT IS BASED ON RATE PER PRICING SCHEDULE				0 28/02/2025	28/02/2028	36			C	
51 8/1/	3/4/544	PWBS-B034/24/25	0	SERVICE LEVEL AGREEMENT	UKWAZI HOME DEVELOPMENT PROJE	MAAA0324299	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF ANIMAL POUND SHED	CONSTRUCTION	2 418 008,15	-	2 418 008,15		0 28/02/2025	30/04/2025	2 0	URRENT		C	
T				50																	
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Project Name	Feb-25	Reason for Delays	Remedial Action
2022/23 FINANCIAL YEAR PROJECTS			
2022/23 FINANCIAL YEAR MIG PROJECTS			
Creighton Sport Center phase 2	The project is practical complete.	There was the delay due rainy days in december and January.	The project manager is monitoring the project very closely in order to complete the project on time
Mafohla Community Hall	The project is practical complete and under the defect liability period.		
Underberg Asphalt Road Phase 4	The project is practical complete and under the defect liability period.	N/A	N/A
2022/23 FINANCIAL YEAR INTERNAL PROJECTS			
Creighton Storeroom	The project is at 96% cmplete, the service provider is busy with construction of parking and retaining wall.	the project was waiting for the	The project has commerneed on site. The project manager has issued a notice of slow progress by the contractor and the contractor promised to get back on site with full force
Bulwer Town Upgrade Phase 2	for sidewalks contract construction activities are in progress, sidewalks is 90% and to pour concrete on the truck stop is 60%, and for informal trading contract is under adjudication committee for the appointment of the contractor		
Renewal of Gravel Access Roads 2024/25			
min. 1km Ngqiya Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.		
Kwapitela Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	h	

Project Name	Feb-25	Reason for Delays	Remedial Action
Ekhubeni Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.	0	
Zuzu Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.		
Khukhulela Access Road	breifing meetings was done and currently under evaluation committee for the appointment of suitable plant hire from the panel.		

Project Name	Feh-25	Reason for Delays	Remedial Action
Sibaya Access Road	breifing meetings was done and currently		
Jibaya Access Road	under evaluation committee for the		
	appointment of suitable plant hire from the		
	panel.		
Mcondo Access Road	breifing meetings was done and currently		
	under evaluation committee for the		
	appointment of suitable plant hire from the		
	panel.		
	ľ		
Manxiweni Access Road	breifing meetings was done and currently		
	under evaluation committee for the		
	appointment of suitable plant hire from the		
	panel.		
Ejozi Access Road	breifing meetings was done and currently		The project was completed before the
EJOZI Access Road	under evaluation committee for the		
			end of Q2 for the financial year 2023/24
	appointment of suitable plant hire from the		
	panel.		
Kenana Access Road	breifing meetings was done and currently		
	under evaluation committee for the		
	appointment of suitable plant hire from the		
	panel.		
	parier.		
Siyothula Access Road	breifing meetings was done and currently		
	under evaluation committee for the		
	appointment of suitable plant hire from the		
	panel.		
	ľ		
Siba Access Road	breifing meetings was done and currently		
	under evaluation committee for the		
	appointment of suitable plant hire from the		
	panel.		

Project Name	Feh-25	Reason for Delays	Remedial Action
Madlala Access Road	breifing meetings was done and currently		
	under evaluation committee for the		
	appointment of suitable plant hire from the		
	panel.		
Mashintshi Access Road	breifing meetings was done and currently		
	under evaluation committee for the		
	appointment of suitable plant hire from the		
	panel.		
KwaSawoti Access Road	breifing meetings was done and currently		
	under evaluation committee for the		
	appointment of suitable plant hire from the panel.		
	parier.		
2023/24 FINANCIAL YEAR PROJECTS			
2024/25 FINANCIAL YEAR MIG PROJECTS			
	The project is 40% complete, service provider		
	is on site busy with bulk earthworks		
Maguzwana Sport fields			
	The project is 85% complete, service provider is on site busy with v-drains and aprons.		
Thonsini Hall and Creche	·		
	The project is 90% complete, service provider is on site busy with external works and painting.		
	is on site busy with external works and painting.		
Khubeni Creche	The project is 60% complete, service provider		
	is on site busy with the roof.		
Zwelisha creche			
	The project is 84% complete, service provider		
	is on site busy with installation of borehole, construction of parking and electrification		
Siyathuthuka creche	ornation of parking and electrification		
	Inception meeting held on the 28th of February		
Bulwer Asphalt phase 8 Section 3	2025.		
2023/24 FINANCIAL YEAR INTERNAL			
PROJECTS	The project is 60% complete, service provider	Delayed due to changes (method)	The SCM is now finalising the process to
	is on site busy with construction of concrete	which was done by the scm	alocate the service provider (consultant) for
Upgrading of himeville township asphalts	section	department for the appointment of service provider	this project
road	Professional comics assistant (Oc. 11.11)	·	The COM is a serificable at the series
	Professional service provider (Consultant has been appointed, currently busy preparing	Delayed due to changes (method) which was done by the scm	The SCM is now finalising the proccess to alocate the service provider (consultant) for
	designs,change of site to change designs to	department for the appointment of	this project
Nomgidi Community Hall	accommodate available budget	service provider	
	Complete		
Bus Shelters			

Duois et Noves	F 1 0F	December Deleve	Down adial Actions
Project Name		Reason for Delays	Remedial Action
	The application for the Environment Impact Assessment has been finalized & submitted to EDTEA for an authorization which is still pending until the end of February 2025, currently in the objection period stage. The	EAP appointment for the EIA and Water use Authourisation for the pedestrian bridges but there is a delay due to late appointment of Enginners for designing pedestrian bridges	Inception meeting took place on the 6th December 2023, engineers have been given up until January 2024 to submit to preliminary designs thereafter the EIA procedss will continue. PWBS to work
Ntwasahlobo to Ridge pedestrain bridge	water use authorization has been approved.		closely with Engineers to ensure that set date
Diameira wa da stwain buidaa	The application for the Environment Impact Assessment has been finalized & submitted to EDTEA for an authorization which is still pending until the end of February 2025, currently in the objection period stage. The	EAP appointment for the EIA and Water use Authourisation for the pedestrian bridges but there is a delay due to late appointment of Enginners for designing pedestrian bridges	Inception meeting took place on the 6th December 2023, engineers have been given up until January 2024 to submit to preliminary designs thereafter the EIA procedss will continue. PWBS to work closely with Engineers to ensure that set date
Dlangisa pedestrain bridge	water use authorization has been approved.	EAD appointment for the EIA and	Control of the Contro
Gobhogobho pedestrain bridge	The application for the Environment Impact Assessment has been finalized & submitted to EDTEA for an authorization which is still pending until the end of February 2025, currently in the objection period stage. The water use authorization has been approved.	EAP appointment for the EIA and Water use Authourisation for the pedestrian bridges but there is a delay due to late appointment of Enginners for designing pedestrian bridges	Inception meeting took place on the 6th December 2023, engineers have been given up until January 2024 to submit to preliminary designs thereafter the EIA procedss will continue. PWBS to work closely with Engineers to ensure that set date
Half my right pedestrain bridge	The application for the Environment Impact Assessment has been finalized & submitted to EDTEA for an authorization which is still pending until the end of February 2025, currently in the objection period stage. The water use authorization has been approved.	EAP appointment for the EIA and Water use Authourisation for the pedestrian bridges but there is a delay due to late appointment of Enginners for designing pedestrian bridges	Inception meeting took place on the 6th December 2023, engineers have been given up until January 2024 to submit to preliminary designs thereaftter the EIA procedss will continue. PWBS to work closely with Engineers to ensure that set date
nail my right pedestrain bridge	water use authorization has been approved.		in the second se
Centocow phase 3	Project is practical complete and is under defect liablity period		
Storm Water installation	Ward 09&10 were done in 2023/2024, Ward 04, 05, 06, 08, 13, 14 were done at the beginning of 2024/2025 and currently waiting for the new order for Ward 01, 02, 03, 07, 11, 12 &15.		
ELECTRIFICATION PROJECTS 2023/2024			
Greater Stepmore/Ridge phase 6	The project is practical complete		
	The project is practical complete		
Greater Bhidla/Sizanenjana phase 6			
ELECTRIFICATION PROJECTS 2024/2025			
Amakhuze/Cabazi phase 7	The project is practical complete		
Lamington to Greater Stepmore 5.3 km MV line	Service provider contract expired and project is on hold	Delay due to expired of electrification service providers contract	The SCM is now finalising the process of appointing new service provider for electrification projects currently in
Greater Khukhulela/Nomagaga phase 7	The project is practical complete		
Greater Ngwagwane Phase 7	The project is practical complete		
Greater Nkwezela phase 7	The project is practical complete		
Greater Nkumba/Magwaneni Phase 7	The project is practical complete		