

APPENDIX F

WARD BASED PLANS



A Better Place for All

Main Street
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WARD BASED PLAN FOR WARD 01

Signature: -----

Date: -----



1. INTRODUCTION

The information provide in this Ward Based Plan was provided by the stakeholders of ward four which includes Ward Councillor and Ward Committees.

2. SITUATIONAL ANALYSIS

This ward is situated at Himeveill the area is largely rural and developing and this ward is 8, 95E-08 SqKM. The areas within Ward two includes Himeviell area, Gxohill area, Drakensburg area, KwaPitela area, Emakholweni area and Mahwaqa area.

Social Profile

There is a high incidence of drug and alcohol abuse in this ward, especially in areas of Himeviell this has also led to increase in crime such as house-breakings and theft.

Population Estimation: 20 000

Children : 1 500

Men : 2 500

Women : 5 000

Senior Citizens : 3 000

Disabled : 500

Youth : 7 500

Economic Status

The ward is characterized economically by middle- and low-income earners, farmers a large number of grantees and unemployed people.

Resources

Primary schools - 5

Secondary schools - 02

Clinic - 0

Hospital - Nil

Sports facilities - 03 sport fields that is himmeviell which is situated at Pitela and nhlanhleni

Library - 0 but there is a mobile library at KwaPitela

Police station -1

Community Hall- Ward two has 04 community Halls namely Mahwaqa, Himvielle, Nhlanhleni and KwaPitela hall

Government Intervention

There is one (02) government project in the ward, EPWP, CWP which employs those who come from the most deprived households to cut grass, Cleans community halls. The Department of Health and the Department of Social Development employs people from low income households in the ward as Community Care Givers although some communities still do not have.

Needs

There is a great need for housing, employment, and efficient service delivery renovation of the hall Himmeville and the soccer sport ground that is also at Himmeville. There is also a great need for scholar transportation for learners at high school. This ward is a mixture of both rural and urban in nature and 60% houses are constructed with mud/cement mixture.

Water provision/maintenance of boreholes. Creation of job opportunities and RDP houses.

EXISTING SERVICES

The following services and service providers in the ward: -

SERVICES	SERVICE PROVIDER
CO-ORP	Bazamile recycling co-operative
Child support grants	Dept. of social development
Crop and Stock farming	Dept. of Agriculture
Burial services	Ndlangisa and Mngwenya funeral services

3. SWOT ANALYSIS OF WARD 02

STRENGTHS	WEAKNESSES
*Community Halls	*Lack of housing
* Primary Schools	*Poor infrastructure maintenance
*CWP & EPWP providing job opportunities	*Lack of resources
*Taxis transport	*Social ills

	*High rate of unemployment
OPPORTUNITIES *Job creation *Improve standard of living *Youth Centre/Programmes	THREATS *School drop outs * Crime scenes *Stock theft *Health hazards

6. WHAT DO WE WANT TO ACHIEVE

- Infrastructural development
- Water
- Housing
- Roads
- Skills Development Centre
- Job Opportunities
- Decrease on Crime
- Lower Social Ills

6.2 WARD 02 VISION

To have a safe, healthy and developed society by 2020.

6.3 OBJECTIVES

- To have adequate housing
- To reduce crime

7.PROPOSED PROJECT/ PROGRAMMES NEEDED IN DEVELOPING THE WARD

Objective Project Strategy	What will the ward do?	Support needed from municipality	Support needed from stakeholders
Housing	*Community consultations *Identify beneficiaries from the ward - Participate in Housing Forums	*Ensure that Housing Sector Plan is being implemented *Housing Forum to be well established *Housing officer to report on progress of housing.	*Dept. of Human Settlements to conduct workshop on Housing Subsidy *Dept. of Human Settlements to engage with municipality on feasibility of project
Crime Prevention	*To participate in the CPF *Traditional leadership to play role *Form policing/neighborhood watch *Community Engagements	*To participate in CPF *integrate CPF & existing municipal committee *Conduct workshops/ awareness campaigns *Satellite police station. *Street lights in pathways. *Vacant areas to be clean/ grass cutting	*Dept. of Safety & security to ensure CPF established *Conduct workshops in community * Satellite police station *Drug/Alcohol Abuse campaigns *Dept. of social welfare: Abuse campaigns

8. SUBMISSIONS TO THE IDP: WARD 14

OBJECTIVE	PROJECT NAME	LOCATION	WHO WILL BENEFIT	HOW MANY WILL BENEFIT	TIMEFRAME
1. Infrastructure	Mahwaqa road	Mahwaqa	Community	All residents	2018-2019
2. Infrastructure	Himeville Bussiness hives	Himeviell	Community	All residents	2019-2020
3. Infrastructure	Nhlanhleni line 2 access road	Nhlanhleni	Community	All residents	2020-2021
Infrastructure	Mahwaqa sport feild	Mahwaqa	Community	All residents	2021-2022
Electrification infills	Eletricity infills	Ngxohill,Nhl anhleni, Mahwaqa, Gxalingenwa and Kwapitela	Community	All residents	2018-2019

9. SPATIAL REPRESENTATION OF WARD

See attached annexure



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WARD BASED PLAN FOR: WARD 02

Signature: -----

Date: -----



1. INTRODUCTION

The information provide in this Ward Based Plan was provided by the stakeholders of ward four which includes Ward Councillor and Ward Committees.

2. SITUATIONAL ANALYSIS

This ward is situated at Himeveill the area is largely rural and developing and this ward is 8, 95E-08 SqKM. The areas within Ward two includes Himeviell area, Gxohill area, Drakensburg area, KwaPitela area, Emakholweni area and Mahwaqa area.

Social Profile

There is a high incidence of drug and alcohol abuse in this ward, especially in areas of Himeviell this has also led to increase in crime such as house-breakings and theft.

Population Estimation: 20 000

Children	: 1 500
Men	: 2 500
Women	: 5 000
Senior Citizens	: 3 000
Disabled	: 500
Youth	: 7 500

Economic Status

The ward is characterized economically by middle- and low-income earners, farmers a large number of grantees and unemployed people.

Resources

Primary schools	-	5
Secondary schools	-	02
Clinic	-	0
Hospital	-	Nil
Sports facilities	-	03 sport fields that is himmeviell which is situated at Pitela and nhlanhleni
Library	-	0 but there is a mobile library at KwaPitela
Police station	-	1
Community Hall-	Ward two has 04 community Halls namely Mahwaqa, Himvielle, Nhlanhleni and KwaPitela hall	

Government Intervention

6. WHAT DO WE WANT TO ACHIEVE

- Infrastructural development
- Water
- Housing
- Roads
- Skills Development Centre
- Job Opportunities
- Decrease on Crime
- Lower Social Ills

6.2 WARD 02 VISION

To have a safe, healthy and developed society by 2020.

6.3 OBJECTIVES

- To have adequate housing
- To reduce crime

7. PROPOSED PROJECT/ PROGRAMMES NEEDED IN DEVELOPING THE WARD

Objective Project Strategy	What will the ward do?	Support needed from municipality	Support needed from stakeholders
Housing	*Community consultations *Identify beneficiaries from the ward Participate in Housing Forums	*Ensure that Housing Sector Plan is being implemented *Housing Forum to be well established *Housing officer to report on progress of housing.	*Dept. of Human Settlements to conduct workshop on Housing Subsidy *Dept. of Human Settlements to engage with municipality on

3. Infrastructure	Nhlanhleni line 2 access road	Nhlanhleni	Community	All residents	2020-2021
Infrastructure	Mahwaqa sport feild	Mahwaqa	Community	All residents	2021-2022
Electrification infills	Eletricity infills	Ngxohill,Nhl anhleni, Mahwaqa, Gxalingenwa and Kwapitela	Community	All residents	2018-2019

9. SPATIAL REPRESENTATION OF WARD

See attached annexure



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WARD BASED PLAN FOR WARD 03

Signature: -----

Date: -----



1. INTRODUCTION

1.1 BACKGROUND

The information provided in this Ward Based Plan is a true reflection of what was provided by the stakeholders of ward three (03); that is Ward Councillor and Ward Committee members.

1.2 SITUATIONAL ANALYSIS

This ward is situated within the Underberg town as well as some farms surrounding Underberg. The land is privately owned by the Dr Nkosazana Dlamini - Zuma Municipality and the private farm owners. The area is predominantly urban and is 6,99E-08 development is only evident in the municipality owned land. This ward is situated within Bulwer and Donnybrook.

The areas within Ward **three** are:

- Underberg low-cost
- Underberg village and suburbs
- Anderson GaKeta
- Ekhubeni
- Ka Gwayisa farm and
- Bushmansnek

1.3 Social Profile

There is a high rate of drugs and alcohol abuse in almost all areas of this ward; this has also led to the increase in crime such as house-breakings and theft. There had been some reported cases of underage marriages especially in the farms.

Population Estimation:	3 000
Children	: 280
Men	: 400
Women	: 500
Senior Citizens	: 150
Disabled	: 10
Youth	: 1 660

1.4 Economic Status

The ward is characterized economically by middle - and low-income earners, a large number of people depend on social grants and unemployed people, mostly youth.

1.5 Resources

Primary schools	-	02
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Secondary schools	-	Nil
Clinic	-	01
Hospital	-	Nil
Sports facilities	-	Nil
Library	-	01
Police station	-	Nil
Community Hall	-	Nil

2. Government Intervention

There is one (1) income providing project in the ward, in the form of EPWP and CWP which employs those who come from the most deprived households to cut grass. The Department of Health is providing health facilities and the employs a few people from low income households in the ward as Community Care Givers.

Needs

- There is a great need for land to build RDP houses in Underberg.
- RDP housed at Ekhubeni
- School, especially in Underberg low-cost
- Community toilet facilities in Underberg town.
- Employment opportunities.
- Proper roads in the whole ward.
- Community hall
- Sports facilities
- Water and sanitation in most areas
- Provision of network in most farms

3. EXISTING SERVICES

The following services and service providers in the ward: -

SERVICES	SERVICE PROVIDER
NPO	Vukuzithathe organization Project
Clinic	Department of Health
Child support and old age grants	Department of Social Development
Scholar transport	Department of Education
Water and sanitation	Harry Gwala District Municipality

4. SWOT ANALYSIS OF THE WARD

STRENGTHS • Good leadership • Payment for services by Community • Employment hub • CWP & EPWP providing job opportunities • Clinic • Scholar transport • Electricity • Water and Sanitation	WEAKNESSES • Sustainable work opportunities • Lack of housing • Lack of resources • Influx of people from other wards • Social ills and drug abuse • Unemployment rate • Teenage Pregnancy
OPPORTUNITIES • Job creation • Improved standard of living • Youth Centre/Programmes	THREATS • School drop outs • Crime scenes at taverns • Stock theft • Disaster • Health hazards

5. WHAT DO WE WANT TOACHIEVE

- Infrastructural development
- Water
- Housing
- Roads
- Broad band
- Skills Development Centre
- Job Opportunities
- Decrease on Crime
- Lower Social Ills

6.1 WARD 03 VISION

To be a well-established Ward and provider of equitable services and sustainable job opportunities to all in Dr NDZ Local Municipality in 5 years.

6.2 OBJECTIVES

- To improve the standard of living through provision of basic services i.e. water, and electricity.
- To provide adequate housing and thus reduce fatalities as a result of shacks burning.
- To partner with private sector in providing sustainable job opportunities.
- To teach our youth about dangers of drug abuse.
- To reduce crime
- To partner with other organizations to reduce teenage pregnancy

7. PROPOSED PROJECT/ PROGRAMMES NEEDED IN DEVELOPING THE WARD

Strategy	Program	Projects	Location	Time frames	Support needed from municipality	Support needed from stakeholders (i.e. Sector Departments, SOEs, etc.)
Teach youth about business opportunities	Workshop by the department of Labour and SEDA	Conscientising youth in terms of job opportunities	Underberg	Before the end of 2019	Loud-hailing and catering	-Support from the War room stakeholders and ward committees
Create business venture.	SMME'S and Business people workshop	To encourage people to start their own businesses and how to run them how to run them successfully	Underberg	Before the end of 2019	Loud-hailing	Support from local and War room stakeholders

To bring government closer to the people	Operation Mbo	Educate communities.	St Francis Location	18 July 2019	Loud hailing Transport Catering	Support from the: - education - DSD - Health - SASSA - Home Affairs - Agriculture
Crime Prevention	Operation Mbo	Form CPF Form partnerships with community watch *Community Engagements	All areas within the ward.	June 2019	Catering and loud hailing	SAPS to Conduct workshops/ awareness

8. SUBMISSIONS TO THE IDP: WARD 03

OBJECTIVE	PROJECT NAME	LOCATION	WHO WILL BENEFIT	HOW MANY WILL BENEFIT	TIMEFRAME
Infrastructure	Underberg Taxi Rank Upgrade	Underberg	Community	All residents	2018-2019
Infrastructure	Community Tow Hall	Underberg	Community	All residents	2019-2020
Infrastructure	Underberg Access Roads	Underberg Town	Community	All residents	2018-2019
Infrastructure	Ekuhubeni RDP	Ekuhubeni	Community	All residents	2019-2020
Infrastructure	Underberg sports ground	Underberg	community	Youth	2019 - 2020
Infrastructure	Underberg Community Hall	Underberg	Community	All residents	2020 - 2021
Infrastructure	Bushmans nek	Bushmansnek	Community	All residents	2021 - 2022

	Road				
Infrastructure	Khubeni Creche	Khubeni	Community	All Residents	2021-2022
Infrastructure	RDP Houses	Underberg location	Community	All residents without houses	2020 - 2021
Infrastructure	Toilet facilities	Underberg town	Community	Residents and visitors	2021/2022

9. **SPATIAL REPRESENTATION OF WARD**

Include map if available

See attached annexure



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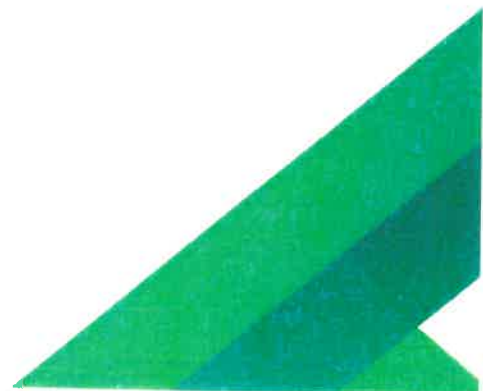
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WARD BASED PLAN FOR: WARD 04

Signature: -----

Date: -----



Government Intervention

There is one (02) government project in the ward, EPWP, CWP which employs those who come from the most deprived households to cut grass, Cleans community halls. The Department of Health and the Department of Social Development employs people from low income households in the ward as Community Care Givers.

Needs

There is a great need for housing, employment, Network, Police station and efficient service delivery. This ward is very rural in nature and 80% houses are constructed with mud/cement mixture.

Water provision/maintenance of boreholes. Creation of job opportunities and RDP houses. P429 Phase 2 to be finished and Zenzokhe technical school at Ngxola area

EXISTING SERVICES

The following is the services and service providers in ward 04

SERVICES	SERVICE PROVIDER
NPO	Thandukuphila Project
NPO	Sifiso Sethu Project
Clinic	Dept. of Health
Child support grants	Dept. of social development
Crop and Stock farming	Dept. of Agriculture
Burial services	Ndlangisa and Mngwenya funeral services
Goqweni Access Road	Dept. of transport
Sanitation project (400)	Harry Gwala District Municipality

- Housing
- Roads
- Skills Development Centre
- Job Opportunities
- Decrease on Crime
- Lower Social Ills

6.2 WARD 04 VISION

To have a safe, healthy and developed society by 2022.

6.3 OBJECTIVES

- To improve living standards through provision of basic services i.e. water, and electricity
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy

7. PROPOSED PROJECT/ PROGRAMMES NEEDED IN DEVELOPING THE WARD

Objective Project Strategy	What will the ward do?	Support needed from municipality	Support needed from stakeholders
Housing	Participate in Housing Forums	*Housing Forum to be well established	*Dept. of Human Settlements to engage with municipality on feasibility of project
Crime Prevention	*To participate in the CPF *Community Engagements	*To participate in CPF *integrate CPF & existing municipal committee *Conduct workshops/ awareness campaigns	*Dept. of Safety & security to ensure CPF established *Conduct workshops in community
Teenage Pregnancy	*Engage with care givers *Participate in existing committees	*To engage with relevant dept. to conduct workshop, awareness campaigns * Engage with schools	*Distribution of contraceptives *Love-life campaigns



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WARD BASED PLAN: WARD 05



Signatures-----

Date-----

BACKGROUND

The information provide in this Ward Based Plan was provided by the stakeholders of ward five which includes ward councilor and ward committees.

1. SITUATIONAL ANALYSIS

Ward 05 is situated in between Centocow and Kilmon. The majority of the land belongs to the Ingonyama Trust (Traditional authority areas). The area is predominantly rural and developing.

The areas within the Ward 5 includes: -Ndulwini, Masamini, Ndodeni, Mpumlwane, Dozen, Skofill This ward is situated within Bulwer and Donnybrook. The land belongs to the Ingonyama Trust (Traditional authority areas). The area is predominantly rural and developing and is **5,33E-09 SqKM**

2. Social Profile

There is a high incidence of drug and alcohol abuse in this ward, in areas of ndulwini and skofill. This is also led to increase in crime such as house-breakings and theft.

Population Estimation:	25 000
Children	: 4 000
Men	: 5 000
Women	: 10 000
Senior Citizens	: 5 000
Disabled	: 1 000

3. Economic Status

The ward is characterised economically by middle- and low-income earners, a large number of grantees and unemployed people.

Resources

Primary schools	-	3
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Secondary schools	-	2
Clinic	-	0
Hospital	-	0
Sports facilities	-	3 sports ground situated at Khukhulela, Mpumlwane and Mlindeli.
Library	-	0
Police station	-	0
Community Hall	-	3 namely the Khukhulela hall, Mlindeli hall and Mpumlwane hall

4. Government Intervention

There is one (1) government project in the ward, EPWP, which employs people from destitute households to cut grass, The Department of Health employs people from low income households in the ward as Community Care Givers.

Needs

There is a great need for housing, this ward is very rural in nature and 70% houses are constructed with both wood and iron or mud/cement mixture. There is also a great need for water in this ward

5. EXISTING SERVICES

The following services and service providers in the ward: -

SERVICES	SERVICE PROVIDER
Sport field	Dr Nkosazane Dlamini Zuma Local Municipality
Khukhulela water scheme	Harry Gwala district municipality
Hall renovation	DR Nkosazane Dlamini Zuma Local Municipality
Sanitation project	Harry Gwala district Municipality
Hadebe to Langa access road	DR Nkosazane Dlamini Zuma Local Municipality
Child support grants	Dept. of social development

6. SWOT ANALYSIS OF THE WARD

STRENGTHS *Halls *Schools *CWP & EPWP providing job opportunities *Taxis transport	WEAKNESSES *Lack of housing *Poor infrastructure maintenance *Lack of recreational facilities *Lack of resources *Social ills *High rate of unemployment *Teenage Pregnancy
OPPORTUNITIES *Job creation *Satellite police station *Life skills programmes *Improve standard of living *Youth Centre/Programmes *CPF *War room to speed up service delivery.	THREATS *School drop outs *House-breaking and theft *Health hazards

6.1.

WHAT DO WE WANT TO ACHIEVE?

- Infrastructural development
- Water and Sanitation
- Housing
- Electricity
- Roads
- Clinics
- Recreational facilities (POOL, NETBALL, SOCCER FIELDS)
- Skills Development Center
- Job Opportunities
- Libraries
- Crime Prevention
- Social Ills
- Satellite Police Station
- Literacy/Education

6.2 WARD 05 VISION

To have a harmless, strong and developed society by 2020.

6.3 OBJECTIVES

- To advance living standards through delivery of basic services i.e. water, sanitation and electricity
- To offer sufficient housing
- To decrease crime
- To decrease teenage pregnancy
- To reduce illiteracy

7. PROPOSED PROJECTS/PROGRAMMES

Objective Project Strategy	What will the ward do?	Support needed from municipality	Support needed from stakeholders
Teenage Pregnancy	*Participate in OSS *Engage with care givers *Community Engagements on addressing youth	*To engage with relevant dept. to conduct workshop, awareness campaigns * Engage with schools on workshops	*Distribution of contraceptives *Love-life campaigns *Dept. of Health/Social Development to conduct workshops at schools
Housing	*Community meetings *Identify receivers from rural areas.	*Make sure that Housing Sector Plan is being applied *Housing Meeting to be well established	*Dept. of Human Settlements to provide workshop on Housing.
Crime Prevention	*To participate in the CPF *Traditional leadership to play role	*To participate in CPF *integrate CPF & existing municipal committee *Conduct workshops/ awareness campaigns *Satellite police station: land/site required	*Dept. of Safety & security to ensure CPF established *Conduct workshops in community * Satellite police station *Drug/Alcohol Abuse campaigns *Dept. of social welfare: Abuse campaigns
Illiteracy	*Community discussions *Identify children not attending school *Participate in relevant	*Engage with relevant committees/depts. to conduct workshops *ABET programmes	*Dept. of education/Arts & Culture: programmes in place to improve education

	committees	*ECD programmes *Library	
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8. SUBMISSIONS TO THE IDP: WARD 1

OBJECTIVE	PROJECT NAME	LOCATION	WHO WILL BENEFIT	HOW MANY WILL BENEFIT	TIMEFRAME
1. Infrastructure	Mampondweni access road	Skofill VD	Community	All residence	2019-2020
2. Infrastructure	Magwababeni Access Road	Khukhulela	Community	All residence	2021-2022
3. Infrastructure	Ndodeni Community Hall	Ndodeniqwio	community	All residents	2021/2022
4. Maintenance	Dazen,zidweni,Madwaleni, mpumlwane and Ndodeni electrification infills programme	Dazen,zidweni,Madwaleni, mpumlwane and Ndodeni	community	All residence without electricity	2018/19

9. SPATIAL REPRESENTATION OF WARD

Please find the attached annexure



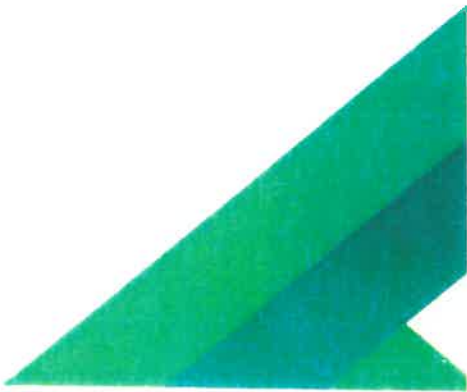
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WARD BASED PLAN FOR WARD :06



Signatures-----

Date-----

7. **PROPOSED PROJECTS/PROGRAMMES**

Objective Project Strategy	What will the ward do?	Support needed from municipality	Support needed from stakeholders
Housing	*Community consultations *Identify beneficiaries from rural areas in ward 06 *Identify beneficiaries from ward 06 in Housing Forums	*Ensure that Housing Sector Plan is being implemented *Housing Forum to be well established	*Dept. of Human Settlements to conduct workshop on Housing Subsidy
Crime Prevention	*To participate in the CPF *Form policing/neighborhood watch *Community Engagements	*To participate in CPF *integrate CPF & existing municipal committee *Conduct workshops/ awareness campaigns *Satellite police station: land/site required	*Dept. of Safety & security to ensure CPF established *Conduct workshops in community *Drug/Alcohol Abuse campaigns
Teenage Pregnancy	*Participate in OSS *Engage with care givers *Community Engagements on addressing youth	*To engage with relevant dept. to conduct workshop, awareness campaigns	*Love-life campaigns *Dept. of Health/Social Development to conduct workshops at schools
Illiteracy	*Community consultations *Identify children not attending school *Participate in relevant committees	*Engage with relevant committees/depts. to conduct workshops *ABET programmes *ECD programmes *Library	*Dept. of education/Arts & Culture: programmes in place to improve education

Secondary schools	-	2
Clinic	-	0
Hospital	-	0
Sports facilities	-	3 sports ground situated at Khukhulela, Mpumlwane and Mlindeli.
Library	-	0
Police station	-	0
Community Hall	-	3 namely the Khukhulela hall, Mlindeli hall and Mpumlwane hall

4. **Government Intervention**

There is one (1) government project in the ward, EPWP, which employs people from destitute households to cut grass, The Department of Health employs people from low income households in the ward as Community Care Givers.

Needs

There is a great need for housing, this ward is very rural in nature and 70% houses are constructed with both wood and iron or mud/cement mixture. There is also a great need for water in this ward

5. **EXISTING SERVICES**

The following services and service providers in the ward: -

SERVICES	SERVICE PROVIDER
Sport field	Dr Nkosazane Dlamini Zuma Local Municipality
Khukhulela water scheme	Harry Gwala district municipality
Hall renovation	DR Nkosazane Dlamini Zuma Local Municipality
Sanitation project	Harry Gwala district Municipality
Hadebe to Langa access road	DR Nkosazane Dlamini Zuma Local Municipality
Child support grants	Dept. of social development



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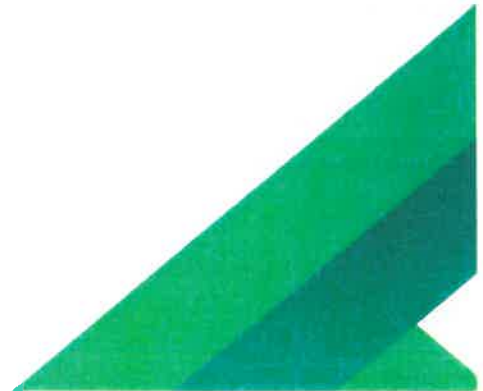
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WARD BASED PLAN FOR WARD 07



Signatures-----

Date-----

Resources

Primary schools	-	05
Secondary schools	-	02
Clinic	-	1
Hospital	-	0
Sports facilities	-	2 sports ground situated in Mnqundekweni and Gala
Library	-	0
Police station	-	0
Community Hall	-	04 Tarsvelly, Gqumeni, Gala, Mnqundekweni

Government Intervention

There is one (1) government project in the ward, EPWP, CWP which employs youth from destitute households to cut grass, and clean community halls. The Department of Health employs people from low income households in the ward as Community Care Givers.

Needs

There is a great need for housing, employment, road maintenance. This ward is very rural in nature and 90% houses are constructed with both wood and iron or mud/cement mixture. 60% of the population reported that they know people who have passed away through HIV/AIDs.

6. WHAT DO WE WANT TO ACHIEVE

6.1 Desired outcomes identified (examples)

- Infrastructural development
- Water and Sanitation
- Housing
- Electricity infills
- Transport for school; childrens
- Schools
- Roads
- Clinics
- Recreational facilities (POOL, NETBALL, SOCCER FIELDS)
- Skills Development Centres
- Job Opportunities
- Libraries
- Crime Prevention
- Social Ills
- Satellite Police Station
- Decrease in HIV/AIDS orphans/deaths
- Literacy/Education

6.2 WARD 1 VISION

	*Form policing/neighborhood watch *Community Engagements	*Conduct workshops/ awareness campaigns *Satellite police station: land/site required	*Conduct workshops in community * Satellite police station *Drug/Alcohol Abuse campaigns *Dept. of social welfare: Abuse campaigns
Teenage Pregnancy	*Participate in OSS *Engage with care givers *Participate in existing committees *Community Engagements on addressing youth	*To engage with relevant dept. to conduct workshop, awareness campaigns * Engage with schools on workshops	*Distribution of contraceptives *Love-life campaigns *Dept. of Health/Social Development to conduct workshops at schools
Illiteracy	*Community consultations *Identify children not attending school *Participate in relevant committees	*Engage with relevant committees/depts. to conduct workshops *ABET programmes *ECD programmes *Library	*Dept. of education/Arts & Culture: programmes in place to improve education
Service Delivery/ Maintenance of Infrastructure	*Community consultations *Identify areas for grass cutting, road maintenance, potholes, dumping etc.	*To provide efficient services through maintenance of street lights, grass cutting, waste removal *Hotline for illegal dumping, vandalism etc. *Provide required land/site *Maintenance team	*Health officials/District LM
		*Identify/confirm site for clinic	*Relevant Depts. health, welfare, social

9. SPATIAL REPRESENTATION OF WARD

Include map if available

The information provide in this Ward Based Plan was provided by the stakeholders of ward nine which includes ward councilor and ward committees.

SITUATIONAL ANALYSIS

Ward 08 is situated within the Madzikane tribal authority

The areas within the Ward 08 includes: Mzimkhulu, Sbizane, Newtonviell, Manzamnyama, Boboti, Ngwagwane, Bazini, Boarderview and Plazin. The land is under Ingonyama trust and it is 7,78E-09 area sqkm in extent

Social Profile

In this ward there is a high incidence of drug and alcohol abuse and due to high intake of alcohol there has been a rapid increase in crime such as house-breakings and theft.

Population Estimation: 3200

Economic Status

The ward is characterised economically by middle- and low-income earners, Large number of unemployed graduates and a large number of grantees.

Resources

Primary schools	-	04
Secondary schools	-	02
Clinic	-	0

6. WHAT DO WE WANT TO ACHIEVE

- Housing
- Electricity Infills
- Roads
- Clinics
- Hospital
- Recreational facilities (, NETBALL, SOCCER FIELDS)
- Skills Development Centre
- Job Opportunities
- Libraries
- Crime Prevention
- Social Ills
- Satellite Police Station

	Engagements		
Teenage Pregnancy	*Participate in OSS *Engage with care givers *Community Engagements on addressing youth about the dangers of teenage pregnancy	*To engage with relevant dept. to conduct workshop, awareness campaigns * Engage with schools on workshops	*Distribution of contraceptives *Love-life campaigns *Dept. of Health/Social Development to conduct workshops at schools
Illiteracy	*Community consultations *Identify children not attending school and address the issues that may be the cause	*Engage with relevant committees/depts. to conduct workshops *ABET programmes *ECD programmes *Library	*Dept. of education/Arts & Culture: programmes in place to improve the education standard in the ward

8. SUBMISSIONS TO THE IDP: WARD 1

OBJECTIVE	PROJECT NAME	LOCATION	WHO WILL BENEFIT	HOW MANY WILL BENEFIT	TIMEFRAME
1. Infrastructure	Sonyongwane to Mashayunina access road	Sonyongwane	Community	All residence	2018-2019
2. Infrastructure	Magoso Access road phase 2	Gxalingenwa	Community	All residence	2019-2020
3. Infrastructure	Sbhalo Access Road	Mnwaneni	Community	All residence	2020/2021
4. Infrastructure	Khalemgodini		Community	All	2021/2022



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WARD BASED PLAN FOR WARD:09

SIGNATURE: -----

DATE: -----



Government Intervention

There are (02) government project in the ward, EPWP, which employs those who come from the most deprived households to cut grass, Cleans community halls. The Department of Health and the Department of Social Development employs people from low income households in the ward as Community Care Givers.

Needs

There is a great need for housing, employment, and efficient service delivery. This ward is very rural in nature and 60% houses are constructed with mud/cement mixture.

Water provision/maintenance of boreholes. Creation of job opportunities and RDP houses.

EXISTING SERVICES

The following services and service providers in the ward: -

SERVICES	SERVICE PROVIDER
Water Project at Mbhulelweni	Harry Gwala district
Sporin Hall	DR Nkosazane Dlamini Zuma Local Municipality
Water monitor	Harry Gwala district
Zibambele project	Transport
Burial services	Nkwezela funeral palour and Mlimandlela funeral

3. SWOT ANALYSIS OF THE WARD 09

STRENGTHS *Religious sites *Tarred Roads *Halls * Primary Schools *CWP & EPWP providing job opportunities *Taxis transport	WEAKNESSES *Lack of housing *Poor infrastructure maintenance *Lack of resources *Unwillingness to change *Social ills *High rate of unemployment *Teenage Pregnancy *Taverns
OPPORTUNITIES *Job creation *Satellite police station *Orphanages *Old age homes *Improve standard of living *Youth Centre/Programmes	THREATS *School drop outs * Crime scenes at taverns *House-breaking and theft *Open spaces and lanes *Health hazards

- To reduce crime
- To reduce teenage pregnancy

7. PROPOSED PROJECT/ PROGRAMMES NEEDED IN DEVELOPING THE WARD

Objective Project Strategy	What will the ward do?	Support needed from municipality	Support needed from stakeholders
Housing	*Community consultations *Identify beneficiaries from the ward Participate in Housing Forums	*Ensure that Housing Sector Plan is being implemented *Housing Forum to be well established *Housing officer to report on progress of housing.	*Dept. of Human Settlements to conduct workshop on Housing Subsidy *Dept. of Human Settlements to engage with municipality on feasibility of project
Crime Prevention	*To participate in the CPF *Traditional leadership to play role *Form policing/neighborhood watch *Community Engagements	*To participate in CPF *integrate CPF & existing municipal committee *Conduct workshops/ awareness campaigns *Satellite police station. *Street lights in pathways. *Vacant areas to be clean/ grass cutting	*Dept. of Safety & security to ensure CPF established *Conduct workshops in community * Satellite police station *Drug/Alcohol Abuse campaigns *Dept. of social welfare: Abuse campaigns
Teenage Pregnancy	*Participate in OSS *Engage with care givers *Participate in existing committees *Community Engagements on addressing youth	*To engage with relevant dept. to conduct workshop, awareness campaigns * Engage with schools on workshops	*Distribution of contraceptives *Love-life campaigns *Dept. of Health/Social Development to conduct workshops at schools



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WARD BASED PLAN FOR WARD 10



SIGNATURE-----

DATE-----

1. BACKGROUND

The information provide in this Ward Based Plan was provided by the stakeholders of ward nine which includes ward councilor and ward committees .

2. SITUATIONAL ANALYSIS

This ward is situated within Bulwer .The land belongs to the Ingonyama Trust (Traditional authority areas) Missionary's. The area is predominantly rural and developing and is 1,94E-08SqKM

The areas within the Ward 10 includes Ntokwezweni area, Khenana area , Mzimhlophe area,Xosheyakhe area, Come and see area, Sheleni area, Ngonyama area, Mahlathini area, Buyeni area, Sun City area, Njobokazi area, Gobhogobho area, Makhandlele area, Pholelea area and Hlafuna area

Social Profile

There is a high incidence of drug and alcohol abuse in this ward, especially in areas of Pholela area and Xosheyakhe. This has also led to increase in crime such as house-breakings especially at Bulwer village and theft.

Population Estimation: +- 20 256,
Youth : 12000
Men : 4000
Women : 7000
Senior Citizens : 1500 adult above the age of 35.
Disabled : 90

Economic Status

The ward is characterized economically by middle and low income earners, a large number of grantees and unemployed people.

Resources

Primary schools	-	05
Secondary schools	-	03
Clinic	-	2
Hospital	-	Nil
Sports facilities	-	01 at Pholela school
Library	-	1 at Nkwezela
Police station	-	nil

Community Hall-Ward 10 has 04 halls namely hlafuna hall, Njobokazi hall, Xosheyakhe hall and Bulwer hall.

Government Intervention

There are (02) government project in the ward, EPWP, CWP which employs those who come from the most deprived households to cut grass, Cleans community halls and cleans the Bulwer village. The Department of Health and the Department of Social Development employs people from low income households in the ward as Community Care Givers.

Needs

There is a great need for housing, employment, and efficient service delivery. This ward is very rural in nature and 70% houses are constructed with mud/cement mixture.

Water provision/maintenance of boreholes. Creation of job opportunities and RDP houses.

EXISTING SERVICES

The following services and service providers in the ward:-

SERVICES	SERVICE PROVIDER
Water Project at Bulwer	Harry Gwala district
Water monitor	Harry Gwala district
Building of hall	NDZ Municipality
Zibambele project	Transport
Burial services	Amandaba funeral pallor and Mhlabomusha funeral palor, Singabakho funeral services and Gama funeral services

3. SWOT ANALYSIS OF THE WARD 10

STRENGTHS *Tarred Roads *Halls * Primary Schools *CWP & EPWP providing job opportunities *Taxis transport	WEAKNESSES *Lack of housing *Poor infrastructure maintenance *Lack of resources *Social ills *High rate of unemployment *Teenage Pregnancy *Taverns
OPPORTUNITIES *Job creation *Old age homes *Improve standard of living *Youth Centre/Programmes	THREATS *School drop outs * Crime scenes at taverns *House-breaking and theft *Environmental hazards

6. WHAT DO WE WANT TO ACHIEVE

- Infrastructural development

- Water and Sanitation
- Housing
- Electricity
- High Schools
- Roads
- Clinics
- Skills Development Centres
- Job Opportunities
- Decrease on Crime
- Lower Social Ills
- Satellite Police Station

6.2 WARD 10 VISION

To have a safe, healthy and developed society by 2020.

6.3 OBJECTIVES

- To improve living standards through provision of basic services i.e. water, sanitation and electricity
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy

7. PROPOSED PROJECT/ PROGRAMMES NEEDED IN DEVELOPING THE WARD

Objective Project Strategy	What will the ward do?	Support needed from municipality	Support needed from stakeholders
Crime Prevention	*To participate in the CPF *Traditional leadership to play role *Form policing/neighborhood watch *Community Engagements	*To participate in CPF *integrate CPF & existing municipal committee *Conduct workshops/ awareness campaigns *Satellite police station. *Street lights in pathways. *Vacant areas to be clean/ grass cutting	*Dept. of Safety & security to ensure CPF established *Conduct workshops in *Drug/Alcohol Abuse campaigns *Dept. of social welfare: Abuse campaigns
Teenage Pregnancy	*Participate in OSS *Engage with care givers *Participate in existing	*To engage with relevant dept. to conduct workshop, awareness campaigns	*Distribution of contraceptives *Love-life campaigns

	committees *Community Engagements on addressing youth	* Engage with schools on workshops	*Dept. of Health/Social Development to conduct workshops at schools
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8. SUBMISSIONS TO THE IDP: WARD 10

OBJECTIVE	PROJECT NAME	LOCATION	WHO WILL BENEFIT	HOW MANY WILL BENEFIT	TIMEFRAME
1. Infrastructure	Gobhogobho Community Hall	Dingeka VD	Community	All residence	2018-2019
2. Infrastructure	Danzela access road		Community	All residence	2019-2020
3. Infrastructure	Magemane access road	Ngonyama	Community	All residence	2020/2021
4. Infrastructure	Hlafuna Sport Feild	Hlafuna area	Community	All residence	2021/2022
5. Electrification	Electrification Infills Project	Khenana, Bulwer, Xosheyakhe,Dingeka and Ntokozweni	Community	All residence without electricity	2018/2019

9. SPATIAL REPRESENTATION OF WARD

Please find the attached Annexure



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WARD BASED PLAN FOR: WARD 11

Signature: -----

Date: -----



Secondary schools	-	02
Clinic	-	01
Hospital	-	Nil
Sports facilities	-	0 sport fields that is which is situated at Mkhohlwa area
Library	-	0
Police station	-	1
Community Hall-	Ward 11 has 05 community Halls namely Bhidla hall, Nkuba hall, Church hall,Nkelabantwana and Mangwanenei hall,	

Government Intervention

There is one (01) government project in the ward, and that is CWP which employs those who come from the most deprived households to cut grass, Cleans community halls. The Department of Health and the Department of Social Development employs people from low income households in the ward as Community Care Givers although some communities still do not have.

Needs

There is a great need for housing, employment, and efficient service delivery. There is also a great need for scholar transportation for learners at high school. This ward is a mixture of both rural and urban in nature and 90% houses are constructed with mud/cement mixture.

Water provision/maintenance of boreholes. Creation of job opportunities and RDP houses.

EXISTING SERVICES

The following services and service providers in the ward: -

- Job Opportunities
- Decrease on Crime
- Lower Social Ills

6.2 WARD 11 VISION

To have a safe, healthy and developed society by 2020.

6.3 OBJECTIVES

- To have sufficient housing
- To reduce crime

7. PROPOSED PROJECT/ PROGRAMMES NEEDED IN DEVELOPING THE WARD

Objective Project Strategy	What will the ward do?	Support needed from municipality	Support needed from stakeholders
Housing	*Identify beneficiaries from the ward Participate in Housing Forums.	*Housing Forum to be well established *Housing officer to report on progress of housing.	*Dept. of Human Settlements to conduct workshop on Housing Subsidy municipality on feasibility of project

8. SUBMISSIONS TO THE IDP: WARD 11



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WARD BASED PLAN FOR: WARD 12

Signature: -----

Date: -----



Secondary schools	-	04
Clinic	-	01
Hospital	-	Nil

Sports facilities: 3 sportfields situated at Ndabakazibuzwa, KwaButhu and Bethlehem although the one which is and situated at Ndabakazibuzwa is not completed (project failed)

Library	-	Nil
Police station	-	Nil

Community Hall-Ward 12 has 04 community Halls namely Ndabakazibuzwa hall, Mphithini hall, Bethlehem hall and Mqulela hall.

Government Intervention

There is one (1) government project in the ward, EPWP, which employs those who come from the most deprived households to cut grass, Cleans community halls. The Department of Health and the Department of Social Development employs people from low income households in the ward as Community Care Givers.

Needs

There is a great need for housing, employment, and efficient service delivery. This ward is very rural in nature and 80% houses are constructed with mud/cement mixture.

Water provision/maintenance of boreholes. Creation of job opportunities and RDP houses. There was a housing project called Mgababa /Sizananjana rural housing which was in the pipeline from 2007 but nothing has happened till today

EXISTING SERVICES

6. WHAT DO WE WANT TO ACHIEVE

- Infrastructural development
- Water and Sanitation
- Housing
- Roads
- Clinics
- Skills Development Centre
- Job Opportunities
- Decrease on Crime
- Lower Social Ills
- Satellite Police Station

6.2 WARD 12 VISION

To have a safe, healthy and developed society by 2022.

6.3 OBJECTIVES

- To improve living standards through provision of basic services i.e. water, sanitation and electricity
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy

7.PROPOSED PROJECT/ PROGRAMMES NEEDED IN DEVELOPING THE WARD

	addressing youth		conduct workshops at schools
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8. SUBMISSIONS TO THE IDP: WARD 12

OBJECTIVE	PROJECT NAME	LOCATION	WHO WILL BENEFIT	HOW MANY WILL BENEFIT	TIMEFRAME
1. Infrastructure	Jama & Ngcobo Access road	Mqulela	Community	All residents	2018-2019
2. Infrastructure	Sindawonye Sportfield	Mqulela	Community especial youth	All residents	2019-2020
3. Infrastructure	Lubovana Creche	Lubovana	Community	All residents	2020/2021
4. Infrastructure	Phosane Community Hall	Phosane	Community	All residents	2021/2022
5.	ABET,	Lenham & Sunford	Youth,	1000	2020/2021



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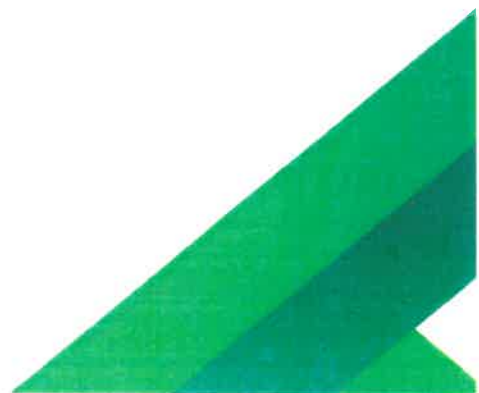
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WARD BASED PLAN FOR: WARD 12

Signature: -----

Date: -----



Secondary schools	-	04
Clinic	-	01
Hospital	-	Nil

Sports facilities: 3 sportfields situated at Ndabakazibuzwa, KwaButhu and Bethlehem although the one which is and situated at Ndabakazibuzwa is not completed (project failed)

Library	-	Nil
Police station	-	Nil

Community Hall-Ward 12 has 04 community Halls namely Ndabakazibuzwa hall, Mphithini hall, Bethlehem hall and Mqulela hall.

Government Intervention

There is one (1) government project in the ward, EPWP, which employs those who come from the most deprived households to cut grass, Cleans community halls. The Department of Health and the Department of Social Development employs people from low income households in the ward as Community Care Givers.

Needs

There is a great need for housing, employment, and efficient service delivery. This ward is very rural in nature and 80% houses are constructed with mud/cement mixture.

Water provision/maintenance of boreholes. Creation of job opportunities and RDP houses. There was a housing project called Mgababa /Sizananjana rural housing which was in the pipeline from 2007 but nothing has happened till today

EXISTING SERVICES

6. WHAT DO WE WANT TO ACHIEVE

- Infrastructural development
- Water and Sanitation
- Housing
- Roads
- Clinics
- Skills Development Centre
- Job Opportunities
- Decrease on Crime
- Lower Social Ills
- Satellite Police Station

6.2 WARD 12 VISION

To have a safe, healthy and developed society by 2022.

6.3 OBJECTIVES

- To improve living standards through provision of basic services i.e. water, sanitation and electricity
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy

7.PROPOSED PROJECT/ PROGRAMMES NEEDED IN DEVELOPING THE WARD

	addressing youth		conduct workshops at schools
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8. SUBMISSIONS TO THE IDP: WARD 12

OBJECTIVE	PROJECT NAME	LOCATION	WHO WILL BENEFIT	HOW MANY WILL BENEFIT	TIMEFRAME
1. Infrastructure	Jama & Ngcobo Access road	Mqulela	Community	All residents	2018-2019
2. Infrastructure	Sindawonye Sportfield	Mqulela	Community especial youth	All residents	2019-2020
3. Infrastructure	Lubovana Creche	Lubovana	Community	All residents	2020/2021
4. Infrastructure	Phosane Community Hall	Phosane	Community	All residents	2021/2022
5.	ABET,	Lenham & Sunford	Youth,	1000	2020/2021



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WARD BASED PLAN FOR: WARD 13

Signature: -----

Date: -----



1. INTRODUCTION

The information provide in this Ward Based Plan was provided by the stakeholders of ward 13 which includes Ward Councillor and Ward Committees.

2. SITUATIONAL ANALYSIS

This ward is situated within Donnybrook village and the land belongs to Ingonyama Trust (Traditional authority areas). The area is predominantly rural and developing. It is **8,72E-09**

The areas within Ward 13 includes Mpumalanga area, Sokhela area, Ekthuleni area, Ntekaneni, area, Seaford area, Ngudwin area, Shalisi area and Donnybrook village. This ward is 8, 72E-09 SqKM in extent.

Social Profile

There is a high incidence of drug and alcohol abuse in this ward, especially in areas of Donnybrook and Tekaneni and this has also led to increase in crime such as house-breakings and theft.

Population Estimation: 20 000

Children : 1 700

Men : 3000

Women : 7 000

Senior Citizens : 1500

Disabled : 400

Youth : 8000

Economic Status

The ward is characterized economically by middle- and low-income earners, farmers a large number of grantees and unemployed people.

Resources

Primary schools - 03

Secondary schools	-	02
Clinic	-	01
Hospital	-	Nil
Sports facilities	-	04 sport fields that is Donnybrookx2, Ntekaneni and Dumabezwe
Library	-	0
Police station	-	1
Community Hall-	Ward 13 has 03 community Halls namely Sokhela,Ntekaneni and shalisi	

Government Intervention

There is one (02) government project in the ward, EPWP, CWP which employs those who come from the most deprived households to cut grass, Cleans community halls. The Department of Health and the Department of Social Development employs people from low income households in the ward as Community Care Givers although some communities still do not have.

Needs

There is a great need for housing, employment, and efficient service delivery, Building of shopping center at Donnybrook, Building of toilets at Donnybrook. Renovation of the grounds at Donnybrook. This ward is a mixture of both rural and urban in nature and 80% houses are constructed with mud/cement mixture. Water provision/maintenance of boreholes. Creation of job opportunities and RDP houses.

EXISTING SERVICES

The following services and service providers in the ward: -

CO-ORP	Bazamile recycling co-oparative
Child support grants	Dept. of social development
Crop farming	Dept. of Agriculture

Burial services	Amandaba funeral polar
Burial services	Mangophoza funeral palor

3. SWOT ANALYSIS OF WARD 13

STRENGTHS *Community Halls * Primary Schools *CWP & EPWP providing job opportunities *Taxis transport RDP Housisng	WEAKNESSES *Poor infrastructure maintenance *Lack of resources *Socia ill *High rate of unemployment
OPPORTUNITIES *Job creation *Improve standard of living *Youth Centre/Programmes	THREATS *School drop outs * Crime scenes *Stock theft

6. WHAT DO WE WANT TO ACHIEVE

- Infrastructural development
- Water
- Housing
- Roads
- Skills Development Centre
- Job Chances
- Reduction on Crime
- Lesser Social Ills

6.2 WARD 13 VISION

To have a harmless, strong and advanced society by 2021.

6.3 OBJECTIVES

- To advance living standards through provision of basic services i.e. water, and electricity
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy

**7.PROPOSED PROJECT/ PROGRAMMES NEEDED IN
DEVELOPING THE WARD**

Objective Project Strategy	What will the ward do?	Support needed from municipality	Support needed from stakeholders
Crime Prevention	*To participate in the CPF *Traditional leadership to play role *Form policing/neighborhood watch *Community Engagements	*To participate in CPF *integrate CPF & existing municipal committee *Conduct workshops/ awareness campaigns *Satellite police station. *Street lights in pathways. *Vacant areas to be clean/ grass cutting	*Dept. of Safety & security to ensure CPF established *Conduct workshops in community * Satellite police station *Drug/Alcohol Abuse campaigns *Dept. of social welfare: Abuse campaigns
Teenage Pregnancy	*Participate in OSS *Engage with care givers *Participate in existing committees *Community Engagements on addressing youth	*To engage with relevant dept. to conduct workshop, awareness campaigns * Engage with schools on workshops	*Distribution of contraceptives *Love-life campaigns *Dept. of Health/Social Development to conduct workshops at schools

8. SUBMISSIONS TO THE IDP: WARD 13

OBJECTIVE	PROJECT NAME	LOCATION	WHO WILL BENEFIT	HOW MANY WILL BENEFIT	TIMEFRAME
1. Infrastructure	Diphini access road	Diphini area	Community	All residents	2018-2019
2. Infrastructure	Dumabezwe access road	Dumabezwe	Community	All residents	2019-2020
3. Infrastructure	Zuma Access Road		Community	All residents	2020-2021
Infrastructure	Donnybrook Taxi Rank	Donnybrook	Community	All residents	2021-2022
Electrification	Seaford, Dumabezwe and Sokhela infills	Seaford, Dumabezwe and Sokhela	Community	All residents	2018-2019

9. SPATIAL REPRESENTATION OF WARD

See attached annexure



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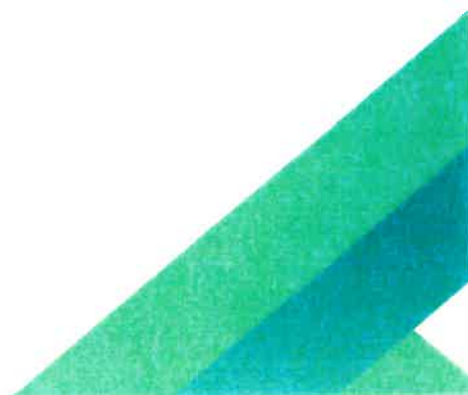
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WARD BASED PLAN FOR: WARD 14

Signature: -----

Date: -----



1. INTRODUCTION

The information provide in this Ward Based Plan was provided by the stakeholders of ward four which includes Ward Councillor and Ward Committees.

2. SITUATIONAL ANALYSIS

This ward is situated within Donnybrook village and Creighton village and the land belongs to Ingonyama Trust (Traditional authority areas). The area is predominantly rural and developing. It is **2,03E-08 area in extent**

The areas within Ward four includes Nomandlovu area, Mjila area, Spheni area, Ndebeni, area, Nomgidi area, Michael area Glenmaze area, and Creighton village.

Social Profile

There is a high incidence of drug and alcohol abuse in this ward, especially in areas of Nkwezela. This has also led to increase in crime such as house-breakings and theft.

Population Estimation: 20 000

Children	: 1 500
Men	: 2 500
Women	: 5 000
Senior Citizens	: 3 000
Disabled	: 500
Youth	: 7 500

Economic Status

The ward is characterized economically by middle- and low-income earners, a large number of grantees and unemployed people.

Resources

Primary schools	-	07
Secondary schools	-	01
Clinic	-	01
Hospital	-	Nil
Sports facilities	-	02 sport fields that is Kilmon which is situated at Madwaleni and Madwaleni and Syaya Sports field which is situated at Zidweni area
Library	-	1 station wagon library
Police station	-	Nil
Community Hall-Ward four	-	has 04 community Halls namely Zidweni hall, Mncane hall, Madwaleni hall and Magcakini

Government Intervention

There is one (02) government project in the ward, EPWP, CWP which employs those who come from the most deprived households to cut grass, Cleans community halls. The Department of Health and the Department of Social Development employs people from low income households in the ward as Community Care Givers.

Needs

There is a great need for housing, employment, Network, Police station and efficient service delivery. This ward is very rural in nature and 80% houses are constructed with mud/cement mixture.

Water provision/maintenance of boreholes. Creation of job opportunities and RDP houses. P429 Phase 2 to be finished and Zenzozakhe technical school at Ngxola area

EXISTING SERVICES

The following services and service providers in the ward: -

SERVICES	SERVICE PROVIDER
NPO	Thandukuphila Project
NPO	Sifiso Sethu Project
Clinic	Dept. of Health
Child support grants	Dept. of social development
Crop and Stock farming	Dept. of Agriculture
Burial services	Ndlangisa and Mngwenya funeral services
Goqweni Access Road	Dept. of transport
Sanitation project (400)	Harry Gwala District Municipality

3. SWOT ANALYSIS OF WARD 14

STRENGTHS *Religious sites *Community Halls *NPO's * Primary Schools *CWP & EPWP providing job opportunities *Taxis transport ❖ Clinic ❖ Secondary Schools ❖ Electricity ❖ Sanitation	WEAKNESSES *Lack of housing *Poor infrastructure maintenance *Lack of resources *Unwillingness to change *Social ills *High rate of unemployment *Teenage Pregnancy
OPPORTUNITIES *Job creation *Satellite police station *Improve standard of living *Youth Centre/Programmes	THREATS *School drop outs * Crime scenes at taverns *Stock theft ❖ Disaster *Health hazards

6. WHAT DO WE WANT TO ACHIEVE

- Infrastructural development
- Water
- Housing
- Roads
- Broad band
- Skills Development Centre
- Job Opportunities
- Decrease on Crime
- Lower Social Ills
- Satellite Police Station

6.2 WARD 14 VISION

To have a safe, healthy and developed society by 2022.

6.3 OBJECTIVES

- To improve living standards through provision of basic services i.e. water, and electricity
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy

7. PROPOSED PROJECT/ PROGRAMMES NEEDED IN DEVELOPING THE WARD

Objective Project Strategy	What will the ward do?	Support needed from municipality	Support needed from stakeholders
Housing	*Community consultations *Identify beneficiaries from the ward Participate in Housing Forums	*Ensure that Housing Sector Plan is being implemented *Housing Forum to be well established	*Dept. of Human Settlements to conduct workshop on Housing Subsidy *Dept. of Human Settlements to

		*Housing officer to report on progress of housing.	engage with municipality on feasibility of project
Crime Prevention	*To participate in the CPF *Traditional leadership to play role *Form policing/neighborhood watch *Community Engagements	*To participate in CPF *integrate CPF & existing municipal committee *Conduct workshops/ awareness campaigns *Satellite police station. *Street lights in pathways. *Vacant areas to be clean/ grass cutting	*Dept. of Safety & security to ensure CPF established *Conduct workshops in community * Satellite police station *Drug/Alcohol Abuse campaigns *Dept. of social welfare: Abuse campaigns
Teenage Pregnancy	*Participate in OSS *Engage with care givers *Participate in existing committees *Community Engagements on addressing youth	*To engage with relevant dept. to conduct workshop, awareness campaigns * Engage with schools on workshops	*Distribution of contraceptives *Love-life campaigns *Dept. of Health/Social Development to conduct workshops at schools

8. SUBMISSIONS TO THE IDP: WARD 14

OBJECTIVE	PROJECT NAME	LOCATION	WHO WILL BENEFIT	HOW MANY WILL BENEFIT	TIMEFRAME
1. Infrastructure	Florence Access Road	Nomgidi	Community	All residents	2018-2019
2. Infrastructure	Dladla	Spheni	Community	All	2018-2019



A Better Place for All

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WARD BASED PLAN FOR: WARD 15

Signature: -----

Date: -----



1. INTRODUCTION

The information provide in this Ward Based Plan was provided by the stakeholders of ward 15 which includes Ward Councillor, and Ward Committees.

2. SITUATIONAL ANALYSIS

This ward is situated within Donnybrook village and Ixopo village and the land belongs to Ingonyama Trust (Traditional authority areas). The area is predominantly rural , developing and is 2,16E-08 in ward extent

The areas within Ward fifteen includes Sandanezwe area, Masamini area, KwaJani area, Skheshini area and KwaSawoti.

Social Profile

There is a high incidence of alcohol abuse in this ward, this has also led to increase in stock theft.

Population Estimation: 20 000

Children : 1 500

Men : 2 500

Women : 5 000

Senior Citizens : 3 000

Disabled : 500

Youth : 7 500

Economic Status

The ward is characterized economically by middle- and low-income earners, farmers a large number of grantees and unemployed people.

Resources

Primary schools	-	07
Secondary schools	-	02 Mandadla and Msamini
Clinic	-	1 at Sandanezwe

Hospital	-	0
Sports facilities	-	01 at Kwa Sawoti, and one at Sandanewe although it needs renovation
Library	-	0
Police station	-	0
Community Hall-	Ward four has 04 community Halls namely Sandanezwe hall, Khethokuhle hall, Sawoti hall, Masamini hall and Valentine hall,	

Government Intervention

There is one (02) government project in the ward, EPWP, CWP which employs those who come from the most deprived households to cut grass, Cleans community halls. The Department of Health and the Department of Social Development employs people from low income households in the ward as Community Care Givers although some communities still do not have especially at eMalahleni and kwaNombulula.

Needs

There is a great need for housing, employment, and efficient service delivery renovation of the ground at Sandanezwe school. This ward is a mixture of both rural and urban in nature and 95% houses are constructed with mud/cement mixture. Water provision/maintenance of boreholes. Creation of job opportunities and RDP houses.

EXISTING SERVICES

The following services and service providers in the ward: -

SERVICES	SERVICE PROVIDER
Water scheme	Harry Gwala Municipality
Electrification infills	NDZ
Child support grants	Dept. of social development

3. SWOT ANALYSIS OF WARD 15

STRENGTHS *Community Halls * Primary Schools *CWP & EPWP providing job opportunities *Taxis transport	WEAKNESSES *Lack of housing *Poor infrastructure maintenance *Lack of resources *Social ills *High rate of unemployment
OPPORTUNITIES *Job creation *Improve standard of living *Youth Centre/Programmes	THREATS *School drop outs * Crime scenes *Stock theft *

6. WHAT DO WE WANT TO ACHIEVE

- Infrastructural development
- Water

- Housing
- Roads
- Skills Development Centre
- Job Opportunities
- Decrease on Crime
- Lower Social Ills

6.2 WARD 15 VISION

To have a safe, healthy and developed society by 2021.

6.3 OBJECTIVES

- To improve living standards through provision of basic services i.e. water, and electricity
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy

7.PROPOSED PROJECT/ PROGRAMMES NEEDED IN DEVELOPING THE WARD

Objective Project Strategy	What will the ward do?	Support needed from municipality	Support needed from stakeholders
Housing	*Identify beneficiaries from the ward - Participate in Housing Forums	*Ensure that Housing Sector Plan is being implemented *Housing Forum to be well established	*Dept. of Human Settlements to engage with municipality on feasibility of project
Crime Prevention	*To participate in the CPF *Traditional leadership to play role *Community Engagements	*To participate in CPF *integrate CPF & existing municipal committee	*Dept. of Safety & security to ensure CPF established *Conduct workshops in community
Teenage Pregnancy	*Participate in existing committees *Community Engagements on addressing youth	* Engage with schools on workshops	*Distribution of contraceptives *Love-life campaigns

8. SUBMISSIONS TO THE IDP: WARD 15

OBJECTIVE	PROJECT NAME	LOCATION	WHO WILL BENEFIT	HOW MANY WILL BENEFIT	TIMEFRAME
1. Infrastructure	Khuphuka access road	Sandanezwe	Community	All residents	2018-2019
2. Infrastructure	Msameni Sport field	Masamini	Community	All residents	2019-2020
3. Infrastructure	Shayamoya access road		Community	All residents	2020-2021
Infrastructure	Mnywaneni community hall	Mnywaneni	Community	All residents	2021-2022
Electrification	Infill project	Sandanezwe, Masamini, KwaJani and KwaSawoti	Community	All residents	2018-2019

9. SPATIAL REPRESENTATION OF WARD

See attached annexure

APPENDIX G

**REPORT OF THE AUDIT &
PERFORMANCE AUDIT COMMITTEE**

**REPORT OF THE AUDIT AND PERFORMANCE AUDIT COMMITTEE TO THE COUNCIL OF DR
NKOSAZANA ZUMA MUNICIPALITY FOR YEAR ENDED 30 JUNE 2019**

REPORT OF THE AUDIT & PERFORMANCE AUDIT COMMITTEE

The Audit & Performance Audit Committee is pleased to present its annual report for the financial year ended 30 June 2019 in accordance with sections 166(2)(3) of the Municipal Finance Management Act, No. 56 of 2003 (MFMA), read with MFMA Circular 65 and other applicable Treasury Regulations and circulars including the Audit committee charter.

AUDIT & PERFORMANCE AUDIT COMMITTEE MEMBERS AND ATTENDANCE

The Audit & Performance Audit Committee (APAC) consisted of the members listed below. The Committee met at least four (4) times during the financial year at which meetings matters of the financial statements, in year budget reporting, risk management, internal control and performance information were reviewed.

In addition, the chairperson has attended the mid-year and annual performance assessment meetings as part of the performance assessment committee as mandated by the MFMA. As a result of legislative reporting prescript, the committee reports to council through minutes of the meeting and also through the chair of the APAC.

As an initiative to strengthen governance and allow for improved communication the committee has also held bilateral meetings with the Accounting Officer and wishes further to extend such engagements to the Mayor, and the internal and external auditors. This practise is encouraged in the King IV report to allow for expedient engagement and address of issues with those charged with governance. Moreover the committee intends to build a stronger relationship with the MPAC in the spirit of cross pollination and to allow for collaborative effort on matters of common interest.

The APAC secretarial function continued to be performed by the Municipal Secretariat services. The Municipal Manager, Chief Financial Officer, Internal Audit Manager, COGTA attended most of the meetings and an invitation continues to be extended to other senior managers particularly for accountability on performance information and other internal control issues. The committee further welcomed the filling of the 2 vacancies in senior management positions which are core service delivery drivers within the municipality. The details of members attendance at meetings held during the 2018/2019 financial year were as follows:

Member	Meetings scheduled	Attended
Ms SD Ncube Dlamini (Chair)	5	5
Mr LB van der Merwe	5	4
Mr VIV Made	5	5
Mr P Mntambo	5	2

AUDIT & PERFORMANCE AUDIT COMMITTEE LEGISLATIVE ROLES AND RESPONSIBILITIES

The Audit & Performance Audit Committee is constituted in terms of sections 166(1) (2) and 166 (6) (b) of the Municipal Finance Management Act, No. 56 of 2003 (MFMA), MFMA Circular 65 and applicable Treasury Regulations with a balance in expertise ranging from Accounting, Auditing, Legal, Performance management and Local Government Governance. The Audit & Performance Audit Committee is an independent advisory body which must advise the Municipal Council, the Accounting Officer and the management staff of the municipality. It advises on matters relating to:

- Internal financial control and internal audits;
- Risk management;
- Accounting policies;
- The adequacy, reliability and accuracy of financial reporting, records and information;
- Performance management;
- Effective governance;
- Compliance with Municipal Finance Management Act, its related circulars and regulations and any other applicable legislation;
- Performance evaluation;
- Any other issues referred to it by the municipality;
- Review the annual financial statements to provide the council of the municipality with an authoritative and credible view of the financial position of the municipality, its efficiency and effectiveness and its overall level of compliance with Municipal Finance Management Act, and any other applicable legislation and regulations;
- Respond to the council on any issues raised by the Auditor-General in the audit report;

- Review the quarterly financial state of the municipality;
- Make submissions to the Council on any matter concerning all the above functions; and
- Receiving and dealing appropriately with concerns or complaints relating to auditing of the municipality including development and implementation of a policy and plan of a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control and governance process.

TERMS OF REFERENCE

The Audit & Performance Audit Committee has adopted formal terms of reference, herein referred to as the Audit Committee Charter, which was presented, deliberated upon and recommended for final approval by Municipal Council. The charter is reviewed annually to ensure improvements and alignment with relevant development both in legislation and governance. Further the committee reviews the internal Audit charter for recommendation to council. The Audit & Performance Audit Committee has executed its duties in accordance with the Charter during the year ended 30 June 2019.

EFFECTIVENESS OF INTERNAL CONTROLS

The systems of internal control are the legislated responsibility of the accounting officer and executive management in line with requirements of MFMA, principles of King IV Report on Corporate Governance, MFMA Circular 65, and International Standards for the Professional Practice of Internal Auditing and applicable national treasury regulations. Internal Audit Function provides the Audit & Performance Audit Committee and management with assurance that the system of internal control is appropriate, adequate and effective. This is achieved through risk assessment, identification of corrective action, enhancement of controls and operational processes together with review and evaluation of the adequacy and effectiveness of existing controls, development and implementation of recommendations for improvement. This responsibility is facilitated through the follow up of prior year audit action plans for which management implemented a majority of corrective measures in the financial year. The audit committee has reviewed progress on the audit action plan and was satisfied that management has implemented corrective actions as committee with a few exceptions which efforts to address were beyond management control.

It must be noted however that there has been a regression in the quality of financial information presented in the financial statements with numerous adjustments during the audit. Management is encouraged to ensure qualitative financial reporting to uphold the credibility of the financial information compiled by council.

THE QUALITY OF IN YEAR MONITORING, MONTHLY AND QUARTERLY REPORTS SUBMITTED IN TERMS OF TREASURY REGULATIONS AND MUNICIPAL FINANCE MANAGEMENT ACT

The Audit & Performance Audit Committee was satisfied with the content of the quarterly reports prepared and submitted by the Accounting Officer to the Audit & Performance Audit Committee, for review during the year under review. The committee however continues to emphasise the need for ratio analysis of the financial report to ensure that the information in the in-year budget reports is both interpreted and also understandable to any user of the information. The committee commends management for an improvement in the spending of grant funding relating to service delivery programmes which reflected in the significant reduction in the unspent grants at year end. Multi-year planning continues to be a focal point to fast track implementation of service delivery projects.

PREDETERMINED OBJECTIVES, PERFORMANCE MANAGEMENT AND EVALUATION

The legislative framework prescribes that the Accounting Officer develop, establish, maintain, monitor and evaluate the effectiveness and efficiency of the performance management system, with performance indicators and performance targets in accordance with the relevant regulations and legislation. The Audit & Performance Audit Committee through Internal Audit is responsible for ensuring that the system of performance management, measurement, monitoring, reporting and applicable systems of internal control that underpin the performance management framework remain responsive and are adequately covered in the annual internal audit plan. The Audit & Performance Audit Committee has reviewed quarterly performance information as reported by the municipality at quarterly Audit & Performance Audit Committee meetings throughout the year.

The performance information quarterly reports were reviewed and audited by internal audit for verification, assurance and enhancement recommendation before being submitted to the Audit & Performance Audit Committee for deliberation and recommendation. The Audit & Performance Audit Committee remains concerned over the lack of improvement in the submission of credible portfolio of evidence by management and delays in responding to audit findings by management. Greater oversight is required to ensure improvement in the reporting of predetermined objectives. The committee welcomed the filling of the key management positions which are critical in the attainment of the SDBIP commitments. This has provided greater comfort to the committee around accountability for the SDBIP attainment.

RISK MANAGEMENT AND GOVERNANCE

The Municipal Accounting Officer has a legislated responsibility to establish and maintain effective, efficient transparent system of risk management in accordance with King IV espoused in the King Report on Corporate Governance. The Audit and Risk Committee could not successfully, adequately and effectively execute its oversight responsibility as prescribed in regulation 23(4) and regulation 24(4) of National Treasury Public Sector Risk Management Framework read with Annexure D of KZN Provincial Treasury Risk Management Framework for Municipalities and Municipal Entities. The Audit & Performance Audit Committee continues to be concerned with the municipality internal Risk Management Committees not operating as intended resulting in delays in the implementation of risk mitigation strategies by Risk Owners and failure to provide Audit & Performance Audit Committee with adequate and sufficient quarterly risk management reports as evidence of how management is implementing risk management strategies, risk framework and risk mitigation controls. It is understood that risk assessment services were previously provided by Provincial Treasury which service was terminated in the year under review. The Accounting officer has thus appointed the Internal Audit Manager as a Risk Officer which was supported by the committee. Efforts to obtain an external chairperson of the risk management committee have failed and the committee recommends that the risk management committee position be resolved urgently to ensure that consequential weakness of the internal control environment is managed. In the process the Accounting Officer must provide greater leadership to the function and hold management accountable for the function of risk management.

INTERNAL AUDIT FUNCTION

The Audit & Performance Audit Committee in its oversight responsibility to evaluate and monitor internal controls, works in close co-operation and partnership with internal audit. The internal audit plan was approved by the committee before the start of the financial to ensure that adequate time is provided for internal audit to effectively perform its role of assurance for the benefit of management and council. The committee is pleased that the plan was effected with completion which indicates an improvement from prior year and further provides timeous assurance to management of the control environment and provides them the opportunity to implement corrective measures well within time.

Key areas that the plan covered were procurement, asset management, payroll, fleet management, AFS review, ICT review and registry and archives management amongst others. Moreover the committee through internal audit reviewed performance information in each quarter of the financial year and although there has been improvement in the submission of POE there remains room for improvement in the packaging of performance information. The committee has further stressed the

necessity to ensure adequate staffing in the internal audit unit and plans to see an improvement in the following financial year.

The Internal Audit Manager reported functionally to the Audit & Performance Audit Committee and had unrestricted access to the Audit & Performance Audit Committee Chairperson and the entire Audit & Performance Audit Committee at all times. All internal audit work as well as quarterly progress reports were reviewed and approved by the Audit & Performance Audit Committee. Internal Audit attended all Audit & Performance Audit Committee meetings and deliberations and presented a summary of the salient findings of the performance information audits carried out for the period including management response to recommended corrective action.

EVALUATION OF FINANCIAL STATEMENTS

The Audit & Performance Audit Committee has reviewed both the interim AFS and the annual AFS produced within the financial year.

The Audit & Performance Audit Committee concur and accepts the Auditor-General's report on the annual financial statements and are of the opinion that the audited annual financial statements should be accepted together with the audit report of the Auditor-General.

CONCLUSION

The Audit & Performance Audit Committee hereby thanks the Municipal Council the Accounting Officer and his management team, and the internal and external audit team for co-operation and support during the year under.