



WARD BASED PLANS

MUNICIPALITY: Dr NKOSAZANA DLAMINI ZUMA

WARD NO: 13

NO	ASSESSMENT CRITERIA	YES/ PARTIAL/ NO	COMMENTS	HOW TO IMPROVE WBP
1.	Situational Analysis/Ward Profile			
1.1	Demographic Analysis			
1.1.1	Total population	Yes	+ - 8500, we have not received the new statistics since the amalgamation of former Ingwe and Kwa Sani municipalities to Dr. NDZ municipality. There were changes in all wards.	n/a
1.1.2	Number and composition of households	Yes	+ _ 2300 house holds	n/a
1.1.3	Gender split	Yes	About 64% females and 36% males	n/a
1.1.4	Age break down	Yes	About 35% youth between the age of 18 to 35, 33% children from 0 to 17 years, and 32% adult above the	A thorough investigation must be conducted to get the correct figures.

			age of 35.	
1.2	Socio–Economic Analysis			
1.2.1	Educational levels (including location of ECD centers)	Yes	We have about 25% of professionals, 20% of illiterate people, 20% of learners that are still at school and about 25% of people with matric	We must encourage people to learn.
1.2.2	Employment status	Yes	We have about 70% of unemployed people in the ward	We must encourage people to start businesses and cooperatives to be self-employed and generate income.
1.2.3	Sector of employment	Yes	Agri-forestry, farming, professionals, taxi industry, shops, EPWP, CWP, construction etc. Most of the people are not permanently employed because they do not have qualifications	We must encourage them to learn and get qualifications.
1.2.4	Level of occupation	Yes	Some teachers, nurses, police, working in farms, drivers, bricklayers, cleaning community halls and other government structures.	
1.2.5	Household income	Yes	Some are dependent on government social grants, some are earning between R1500 to R3000, some are getting from R500 to R1400, professionals are getting about R8000 and above	
1.3	Infrastructure Analysis			

1.3.1	Access to water and potable water	Partially	No clean running water in some areas	We request the municipality to speed up the process of providing clean water to people.
1.3.2	Sanitation levels	Yes	About 80 % of households have VIP toilets	The municipality must provide toilets to the households left.
1.3.3	Energy usage	Yes	Electricity and wood	We must request the municipality to provide electricity to the few families left.
1.3.4	Telecommunication	Yes	We are dependent on cellphones since we are in rural areas.	Mobile companies must be requested to make sure that all cellular networks are sharp.
1.3.5	Refuse removal	partially	The municipality does not collect refuse in our areas but they only collect it in Donnybrook village	n/a
1.3.6	Mode of transport	yes	Public transport such as taxis, bakkies and quite a few number of people use private transport such as small cars	We must request the taxi industry to make sure that transport is available in all areas all the time.
1.3.7	Tenure status	partially	The ward is under Ingonyama Trust.	n/a
2.	Spatial Orientation			
2.1	Rural land/Ingonyama Trust land/urban area	Yes	We are in rural land that is under Ingonyama Trust.	n/a
2.2	Ward extend in ha	No	We were not provided with this kind of information.	n/a
2.3	Sub-areas in the ward	Yes	Sokhela.donnybrook,Maphe mpeni,Ntekaneni,Seaford,Vil	n/a

			lage,Ngudwin and ST Charles	
3.	Community Needs Analysis			
3.1	Roads <ul style="list-style-type: none"> Existing road network (access) Road upgrade 	Yes	We do have excess roads and road upgrades in the ward	We request the local municipality to make sure that all roads are in a good standard.
3.2	Electrification	Yes	About 98% of the households have electricity	Local Municipality and Eskom must provide electricity in-fills to the few people that are left.
3.3	Water provision/maintenance of boreholes	No	We do not have clean running water in some areas and we do have boreholes but they are not active, we have stand pipes in some areas	The district Municipality must provide clean running water in some areas
3.4	Sanitation	Yes	some households were provided with VIP toilets	n/a
3.6	Clinics	Yes	We have 1 clinic (Sokhela clinic) in the ward but it sometimes lack medication	There must make sure that medication is always available to people
3.7	Creation of job opportunities	Partially	Very few job opportunities that are being created in the ward	Government and the people must create more and more job opportunities.
3.8	Other needs - please specify	na		
4.	Community Needs Prioritization			
4.1.	Ward need prioritization	yes	1. Water 2. Job opportunities, 3. RDP houses, 4. Tar roads	n/a
4.2.	OSS priorities in ward	Yes	1. Water, 2. Job opportunities, 3. RDP houses	
5.	Development Strategies			
5.1	Ward vision	Yes	In the next 10 years we want ward which is developed with educated people and a crime free	
5.2	Strategies in line with PGDS Goals and KPAs of IDP based on community needs			
5.2.1	Cross Cutting issues	Yes	- Land is used for building	- Government must make

	<ul style="list-style-type: none"> Indicate land uses in ward Disaster management (please specify hazardous areas in the ward) Environmental management (are there also wetland areas in the ward?) 		houses and agricultural purposes.	<p>sure that people are being cautioned and alert about disasters</p> <ul style="list-style-type: none"> They must also be taught on how to manage environment correctly People must be encouraged to use their land for income generating purposes.
5.2.2	<p>Municipal Transformation and Institutional Development</p> <ul style="list-style-type: none"> Skills profile in the ward of unemployed community members 	Yes	We do have a profile of unemployed community members although we do not have all of them	We must submit the profile to the database of the department of Labour and municipal database so that those people will be able to get job opportunities one day.
5.2.3	<p>Local Economic Development</p> <ul style="list-style-type: none"> Number of cooperatives in the ward Economic profile of the ward (are there any factories/small businesses /informal traders?) Radical Economic Transformation <ul style="list-style-type: none"> Enterprise development initiatives /plans Contract development initiatives/plans Database of local service providers located within the ward. Are there functional safety forums in the ward? 	Yes	<ul style="list-style-type: none"> About 04 cooperatives in the ward We have shops, informal traders, agri-forestry companies, farmers We do not have Enterprise development initiatives We do have contract development initiatives Yes, we do have database of local service providers located within the ward Safety forums are existing and they are functional 	<ul style="list-style-type: none"> More and more economic activities that create employment to our people must be done in our ward to fight against the rate of unemployment. We must make sure that we establish Enterprise Development Initiatives/ plans
5.2.4	<p>Good Governance and Public Participation</p> <ul style="list-style-type: none"> Specify frequency of community meetings in the ward 	Yes	Community meetings are held twice a quarter and we have a schedule of community meetings and community outreach programs.	
6.	Maps			
6.1	Location of the ward	No	We currently do not have the map specifying the location of the ward	We must request this from the relevant people

6.2	Boundaries of sub-wards/areas	No	No map specifying sub-wards and areas	We must request this from the relevant people.
6.3	Road network and nodes	No	We do not have this kind of information	We must request this from the relevant people.
6.4	Key futures (including community infrastructure, economic activities, etc.)	No	There are no factories or any other industrial activities taking place within the ward, except for community halls, sports-fields, schools & ECDs	-Local factories and industries that will employ a large number of people -Clean running water, tarred road, all households with electricity etc.
6.5	Environmental sensitive areas	no		n/a
6.6	Location of priority projects	Yes	<ul style="list-style-type: none"> - Water- Seford, Ntekaneni, Maphempeni and Ngudwini scheme finalization - RDP houses in all areas except Donnybrook - VIP toilets in some areas 	We must request the municipality, department of Human Settlement t to fast track the mentioned projects.

IMPLEMENTATION PLAN

Strategy	Program	Projects	Location	Time frames	Support needed from municipality	Support needed from stakeholders (i.e. Sector Departments, SOEs, etc.)
To address the issue of unemployment as the program will be directed to unemployed youth. We are going to invite all unemployed youth in all the sub ward areas.	Workshop by the department of Labour		Whole ward	Before the end of 2018	Loud-hailing and catering	-Support from the warroom stakeholders and ward committees
To encourage people to start businesses and also to teach them how to run businesses successfully	SMME'S and Business people workshop		Whole ward	Before the end of 2018	Loud-hailing	Support from the local stakeholders and war room stakeholders
To provide clean running water to the people		Water project	All sub-wards	2018/ 2019 financial year	Budget for the whole project	n/a

To bring government closer to the people	Operation Mbo		Seaford community hall	Before the end 2018	Loud hailing	Support from : -all stakeholder -all government department
To address the issue of unemployment as the program will be directed to unemployed youth. We are going to invite all unemployed youth in all the sub ward areas.	Workshop by the department of Labour		Whole ward	Before the end of 2018	Loud-hailing and catering	-Support from the warroom stakeholders and ward committees

Signed by Cllr ----- on the ----- of ----- 2018