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A Better Place for All

28th MAY 2026

COUNCIL RESOLUTION NO."2026/05/364"

REPORT ON THE 2026/2027 FINAL BUDGET, 2026/2027 FINAL BUDGET RELATED POLICIES, 2026/2027 FINAL PROCUREMENT PLAN, AND 2026/2027 DRAFT BUDGET ASSESSMENT REPORT FROM PROVINCIAL TREASURY:

This serves to confirm that at an Open Council Meeting held on the 28th May 2026, the following resolutions were adopted:

RESOLUTIONS:

1. That Council notes the report
2. That Council Notes and adopts the 2026/2027 Final Budget
3. That Council Notes and adopts the 2026/2027 Final procurement plan.
4. That Council Notes and adopts the 2026/2027 Draft Budget assessment from Provincial Treasury.
5. That Council Notes and adopts the following 2026/2027 Final Budget Related Policies:

(i) Reviewed policies with amendments:

- Tariff policy
- Credit Control and Debt Collection Policy
- Supply Chain Management Policy

(ii) Reviewed policies with no amendments:

- Budget Process Policy
- Cash, Banking and Investment Management Policy
- Property rates policy
- Loss control Policy
- Unclaimed Monies Policy
- Indigent Policy
- Petty cash Policy
- Asset Management and Disposal Policy
- Contract Management Policy
- Cost Containment Policy
- Fleet Management Policy
- Customer Services Charter Policy

- Property Rates By-Law
- Funding Compliance Policy
- Store Management Policy
- UIFW Expenditure Policy
- Vehicle Policy for Political Office Beare's
- Virement policy
- SCM policy for infrastructure procurement and delivery management
- Borrowings Policy
- Expenditure Management Policy

Proposed by Cllr. B.B. Ntshiza

Seconded by Cllr. M.M. Dlamini


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MR. S.J. SONDEZI
ACTING MUNICIPAL MANAGER

28 May 2026
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DATE