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A Better Place for All

FINANCE COMMITTEE MEETING

AGENDA

**FOR THE MEETING TO BE HELD ON
THURSDAY, 14TH MAY 2026 AT 13:00 P.M.
COUNCIL CHAMBER, CREIGHTON**

FINANCE COMMITTEE MEETING

NOTICE OF A FINANCE COMMITTEE MEETING

Dear Members

MEETING OF A FINANCE COMMITTEE

Notice is hereby given in terms of the Municipal Finance Management Act, No. 56 of 2003, that a Finance Committee Meeting of the **Dr. Nkosazana Dlamini- Zuma Local Municipality will be held on the 14th May 2026 (Thursday) at 13:00pm Council Chamber, Creighton** for the purpose of considering the items as contained in the attached agenda.

Isaziso somhlangano ngokomthetho wamashumi amahlanu nesthupha (56) olawula ukuphathwa kwezimali (Municipal Finance Management Act No. 56 of 2003) kuzokuba nomhlangano wekomidi lakwa **Finance Committee Meeting** lomkhandlu we Dr. Nkosazana Dlamini-Zuma Municipality ozobanjwa ngomhla ziyi 14 kuNhlaba ngolwesine, **ngehora lokuqala ntambama kwiCouncil Chamber, Creighton** ukuze kubukwe lezizindaba eziqukethwe yile agenda.

Yours faithfully



Clr P.S. Msomi
Chairperson

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY FINANCE COMMITTEE MEETING

DATE AND TIME : 14th May 2026 at 13h00pm

VENUE : Council Chamber, Creighton

Teams

AGENDA

Item no.	Topic	Reports	Responsibility	Page no.
1.	Opening: Moment of Reflection		Chairperson	
2.	Notice of the Meeting		MM/CFO	
3.	Applications for Leave of Absence		Chairperson	
4.	Acceptance of the Agenda		Chairperson	
5.	Declaration of interest		Chairperson	
6.	Announcements		Chairperson	
7.	Presentations		Chairperson	
8.	Approval of previous minutes: • 20 th April 2026		Chairperson	
8.1.	Resolution Register for minutes of the		Chairperson	
9.	FINANCE REPORTS: 1. Preliminary Monthly in year Monitoring Financial Report for the Month of 30 th April 2026. 2. Payroll Reconciliation for the Month of 30 th April 2026. 3. Expenditure Management Report as at 30 th April 2026 4. Assets Management report as at 30 th April 2026 5. Debtors and Revenue Management reports as at 30 th April 2026 6. Fleet Management Report as at 30 th April 2026 7. Supply Chain Management Report as at 30 th April 2026 8. Monthly report on Contract Management as at 30 th April 2026 9. MIG, Electrification and Internal funded		CFO CFO CFO CFO CFO CFO CFO CFO	15 90 95 119 122 147 154 166 176
10.	Reports for Consideration	Nil	Chairperson	
11.	In committee Reports	Nil	Chairperson	

12.	Notice of Motion	Nil	Chairperson	
13.	Urgent Reports allowed only with the consensus of the chairperson:	Nil	Chairperson	
14.	Dates of the next meetings/Schedule of meetings		Chairperson	
15.	Closure		Chairperson	

MINUTES OF DR. NDZ MUNICIPALITY FINANCE COMMITTEE MEETING HELD ON THE 20th APRIL 2026 AT 15:00 PM, VIRTUALLY THROUGH MICROSOFT TEAMS

Present:	Cllrs	P.S. Msomi B.B Ntshiza I. T Shoba D.R. Ngcamu N.C. Dlamini	Chairperson Committee Member Committee Member Committee Member Committee Member
	Merrs	P. Mtungwa S.V. Mngadi J. Sondezi H. Taylor N. Wela J Mazibuko	CFO Senior Manager PWBS Acting Municipal Manager Manager Assets Deputy CFO Manager Town Planning & Development
	Mesdames	G. K Mchunu N. Holiwe C.T. Ngobese	Senior Manager Community & Social Services Supply Chain Manager Senior Committee Officer
	Leave of Absence	N.C Vezi	Municipal Manager

ITEMS	MINUTES	ACTION & TIMEFRAME
01.	<u>OPENING: MOMENT OF REFLECTION:</u> The Chairperson opened the meeting by warmly welcoming all members and each member had to pray silently.	
02.	<u>NOTICE OF THE MEETING</u> The Acting Municipal Manager read the notice of the meeting.	
03.	<u>APPLICATION FOR LEAVE OF ABSENCE:</u> • Mr. N.C. Vezi was on special leave.	
04.	<u>ACCEPTANCE OF THE AGENDA</u>	

	With Councilor N.C Dlamini PROPOSING and Cllr Ntshiza SECONDING it was unanimously, RESOLVED To accept the agenda dated 20th April 2026.	
05.	<u>DECLARATION OF INTEREST:</u> • There was none recorded.	
06.	<u>OFFICIAL ANNOUNCEMENTS:</u> • The Chairperson reported that this week they were starting sord turning programs and also the hand over process for the projects that have been completed. They will start with the project from Ward 4 which is the creche and the hall and proceed to other wards. • The Chairperson reported a mis-herb that has happened in the municipality that a Supply Chain office was tempered with although at first they thought it was a burglary but later on they find out that it was opened with a key and some documents were tempered with. At the moment there is no concrete report but as soon as it is prepared it will be presented to Council.	
07.	<u>PRESENTATIONS:</u> • None was recorded.	
08.	<u>RESOLUTION REGISTER FOR PREVIOUS MEETINGS.</u> • Minutes of the 11th February 2026	
09.	<u>APPROVAL OF PREVIOUS MINUTES</u> <u>MINUTES OF THE 11th February 2026</u> With Cllr. N.C Dlamini PROPOSING and Cllr D.R. Ngcamu SECONDING it was unanimously, RESOLVED To adopt minutes of the 11th February 2026. <u>MINUTES OF THE 16th March 2026</u> With Cllr. Ngcamu PROPOSING and Cllr N.C. Dlamini SECONDING it was unanimously, RESOLVED To adopt minutes of the 16th March 2026. Cllr Ngcamu requested that the next meeting sit physically since its second meeting sitting virtually.	
09.01.	<u>PRELIMINARY QUARTERLY AND MONTHLY IN YEAR MONITORING FINANCIAL REPORT FOR QUARTER TWO AND THE MONTH ENDED 31 MARCH 2026</u> The purpose of this report is to comply with section 71 and 52(d) of the Municipal Finance Management Act (MFMA) and the	

	requirements as promulgated in the Government Gazette No 32141 of 17 April 2009. A copy of the report was attached to the agenda. ATTACHED TO THE FINANCIAL REPORT WAS THE FOLLOWING: • Summary Financial Status – 31 March 2026 • Financial Ratios – 31 March 2026 • Summary Financial Performance Report for The Period Ending – 31 March 2026 • Capital Expenditure – 31 March 2026 • Material Variances – 31 March 2026 • Part 2 – Detailed Financial Information • Debtors Analysis – 31 March 2026 • Creditors Analysis – 31 March 2026 • Cash and Investments – 31 March 2026 • Conditional Grants – 31 March 2026 • Councilor and Staff Benefits (Sec 66) – 31 March 2026 • Other Supporting Documents – 31 March 2026 • Status on Capital Projects – 31 March 2026 • Monthly Budget Statements – 31 March 2026 • Quality Certificate – 31 March 2026 <u>RECOMMENDATIONS</u> It is therefore recommended that: • The report be noted • That, in compliance with, Section 71 Section 66 and Section 52(d) of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the “Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting Regulations” the preliminary financial results regarding the operating and capital budgets for 2025/2026 financial year, and supporting documents as required by National Treasury (Schedule C) be submitted to Full Council Committee. • In order to comply with Section 31(1) of the Government Gazette No 32141 of 17 April 2009 this report be submitted to the National Treasury and the relevant Provincial Treasury.	
09.01. B	<u>REPORT ON MUNICIPAL STANDARD CHART OF ACCOUNTS FOR THE PERIOD ENDED 31st MARCH 2026</u> The CFO gave a presentation on the abovementioned item. The minister of finance promulgated Government Gazette N. 37577,	

	Municipal Regulations on standard Chart of Accounts (mSCOA), on 22 April 2014. <u>RECOMMENDATIONS</u> • That the report noted by the committees and council.	
09.02	<u>SALARIES & WAGES REPORT FOR THE MONTH OF 31st MARCH 2026.</u> The CFO gave a presentation on the abovementioned item. The purpose of the report was to report to the committee on the expenditure for Councilors' remuneration and employee related costs for the period ended in March 2026 terms of section 66 Municipal Finance Management Act guidance. The Original budget was R124,075,696.00 The Monthly Actual was R8,550,499.87 The YTD Actual was R86,089,125.42 YTD % Spent was 69%. <u>Recommendations</u> It is therefore recommended that the Council Committee note the report.	
09.03	<u>EXPENDITURE MANAGEMENT REPORT AS AT 31ST MARCH 2026</u> The CFO gave a presentation on the abovementioned item. The purpose of the report was to report to the committee on the payments made during the month of 31st March 2026. The Accounting Officer of a municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorization, withdrawal, and payments of funds. Attached to the report were the following: Top ten creditors • The total of highest paid creditors for March 2026 amounted to R11,570,242.60. <u>RECOMMENDATIONS:</u> That the committee notes the report.	
09.04	<u>DEBTORS & REVENUE MANAGEMENT REPORT AS AT MARCH 2026</u>	

	The CFO gave a presentation on the abovementioned item. The purpose of the report was to inform Council on revenue & debtors management. Revenue enhancement strategy report was attached. This report outlines the financial performance of the debtors and revenue management unit for the Dr Nkosazana Dlamini-Zuma Local Municipality for the 2025/26 financial year for the period ending 31 March 2026. The report is tabled in compliance with Section 71 of the MFMA and has no additional financial implications for the municipality. <u>Recommendations</u> It is recommended that: • The Committee and Council note the contents of this Debtors and Revenue Management • Report for the period ending 31 March 2026, including the annexed documents on age analysis, collection rate, debt collection efforts, and the revenue enhancement strategy • The report be approved for distribution to internal and relevant external stakeholders to strengthen collaborative efforts in debt collection and revenue enhancement and to encourage shared responsibility and accountability in the implementation of the municipal Credit Control and Debt Collection Policy with provincial and national departments.	
09.05	<u>ASSET REPORT AS AT 31 MARCH 2026</u> The CFO gave a presentation on the abovementioned item. A copy of the report was attached to the agenda. The purpose of the report was to report to the management on Asset verification status. This report outlines the financial performance and impact for Dr Nkosazana Dlamini-Zuma Local Municipality for the 2025/26 financial year, for the period ending 31st March 2026, as well as the financial position as at 31st March 2026. No additional financial implications for the municipality are expected. RECOMMENDATION: That this report be noted by the Committees and Council.	
09.06	<u>REPORT ON FLEET MANAGEMENT ENDING 31st MARCH 2026</u>	

	The CFO gave a presentation on the abovementioned item. The purpose of the report was to inform Council on fleet management of the municipality. Annexures that were attached: • Tyers information • Excessive repairs information • Vehicles to be disposed of. • Cost analysis RISKS: 1. Vehicle abuse, accidents & car theft. <u>RECOMMENDATIONS:</u> That the Council & Committee notes the report	
09.09	<u>REPORT ON SUPPLY CHAIN MANAGEMENT FOR THE MONTH ENDED 31 MARCH 2026-DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY</u> The CFO reported on the abovementioned item. The purpose of the report was to present the Implementation of the Supply chain management policy to the Committee and Council on purchases made by the municipality for the month ended 31 MARCH 2026. <u>RECOMMENDATIONS:</u> That the Committee notes the content of SCM report.	
09.10	<u>REPORT ON CONTRACT REGISTER AS AT 31ST MARCH 2026</u> The CFO gave a presentation on the abovementioned item. The purpose of the report was to comply with section 116 of the Municipal Finance Management Act No. 56 of 2003 (MFMA) and the requirements as promulgated in the contract Management Framework. A copy of the report together with a list of soft projects contract management was attached to the agenda. <u>RECOMMENDATIONS:</u> • It was hereby recommended: That in compliance with Section 116 of the MFMA Act 56 of 2003 and Contract Management Framework, the report be noted by Council Committee.	
09.11.	<u>SCM REPORT FOR MFMA CIRCULAR NO.133 MARCH 2026</u> The purpose of the report is to request the Council to note MFMA circular No. 133. The meaning of "organ of state" as contemplated in section 110(2)(a) of the MFMA. Clarification of the meaning of	

	"organ of state" as contemplated in section 110(2)(a) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003 – 'MFMA'); The National Treasury has been receiving queries regarding whether Telkom is an "organ of state" and whether section 110(2)(a) of the MFMA applies when a municipality or municipal entity procures goods and services from Telkom. The issue arises particularly in cases where municipalities or municipal entities seek to apply the exemption provided for in section 110(2)(a) of the MFMA. This Circular accordingly serves to advise on the legal interpretation of the term "organ of state" as contemplated in section 110(2)(a) of the MFMA. Telkom is no longer an organ of state and Dr Nkosazana Dlamini Zuma Municipality does not have business with Telkom. It is hereby recommended that: The Council note the content of the report and circular.	
09.12	<u>MIG, ELECTRIFICATION & INTERNAL FUNDED</u> The CFO gave a presentation on the abovementioned item. The purpose of the report was to inform Council on the 2025/26 F/Y MIG Projects. <u>RECOMMENDATIONS:</u> That the Council & Committee notes the report. <u>CLLRS COMMENTS & INPUTS:</u> • Cllr Ntshiza questioned about the Chairpersons official announcement that an SCM office was invaded. He said as the Committee deal with SCM issues and when there is interference happening, they would wish that a report be tabled. He also suggested that whilst they are still dealing with investigation in the meantime, we find some ways of avoiding the same situation to happen. He raised a concern of being against this wrong doing and that further steps should be taken against the perpetrator since it's someone who has keys to unlock the office and more especially under the supervision of the securities based in the office where the incident happened. This means that our documents are not safe and it's important that something urgent be done also the matter to be reported to the relevant institution which is SAPS for further investigation.	

- He also requested that an urgent attention be given to a matter of Bid Committees where they are short of one HOD since the Corporate Services Manager acts as a Municipal Manager. They are not being able to function swiftly on taking proper decisions on bid committee.
- Cllr Ntshiza also mentioned that they will wish to see the implementation and spending of budget materializes, no money should go back unspent on our internal budget.
- Cllr Ngcamu also commented with regards to invading of the SCM office which was out of order and this was a case. He questioned if the case was opened against the perpetrator so the investigations will advance.
- He also commented with regards to municipal vehicle accidents which is a trend now. He pointed out that most of the municipal vehicles are driven on a high speed which is not expected on the road. he requested that relevant people who heads fleet monitors vehicles and also talks to employees who have access to vehicles to abide the rules of the road.
- On page 129, Cllr Ngcamu asked about payments that were done which he is not certain about them. It talks about people attending court on rates, in Durban also talks about Uvongo. He asked if this person was a consultancy or was it an accommodation and transport, it is not clearly stated on the report.
- Cllr N.C. Dlamini also requested that Fleet head of department monitors people who are driving municipal vehicles as they speed in a bad manner.

MANAGEMENT RESPONSES

- The Chairperson answered with regards the incident of invading the SCM office. The case was opened in the morning and SAPS went to check the scene. The Mayor has received a report from the Acting MM with regards to the incident which will be presented to EXCO and further to the Council.
- She also indicated that filling of positions will be done on Tuesday the 21st April 2026 they having interviews of Senior Manager Planning.

	• Four HOD's should sit on Evaluation Committee however we have only three at the moment since Mr. Sondezi is Acting in a position of the MM and cannot be able to sit on both Committees as he has to put his signature after the Evaluation Committee. We have received an advice that we use another manager from another municipality but then we were hindered by our policy that we cannot use that person from another municipality unless that person is seconded to this municipality. We are hoping by beginning of May we would have hired a Senior Manager Planning. • The Chairperson concurred with other Cllrs that there is a problem with staff having access to municipal vehicles speeding vehicles. Sometimes on Friday late you will find a municipal car speeding excessively going to Pietermaritzburg you will not even pinpoint the number plate. You may find that as the vehicle speed its because a person has no authority to access the car and that why they will speed so they will be at the place they are supposed to be on time. That can cause an accident or the abuse of vehicles accomplishing their personal effects. This should be looked at by Management and monitored by Fleet Dpt. • The Acting MM responded with regards to SCM office incident, that it was not burglary but it was someone who has keys who opened the office who had an idea of the nature of documents. They went to the police station to open a case with two SCM Officers. We are waiting for the police officers who will take DNA and fingerprints. We will wait for results in order to do further investigations also internally. • The issue of municipal vehicles speeding has been raised by HOD's. when you come across to a person using a car after hours or over the weekends he/she will tell you that the is authorized but when you dig up you find that there is an abuse of the vehicles. He says that they will hold a meeting with HOD's to indicate that vehicles that are used often should be monitored by them and if there are wrong doings from their Dept's in so far as the vehicles concern then they will be accountable because they do receive tracking records of the usage of vehicles. We also tighten the security by the gate when vehicles go out of the	
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	municipal buildings as previously when the vehicles were going for car wash, they used to just pass the security guards without notification or signing for the vehicles. We said that all the vehicles going out should have trip authority signed the supervisor responsible for that particular unit. There was a proposal that after 16:00pm a vehicle will switch off until the supervisor will authorize using a password to move on. There will be a company that will come and do a presentation so that they will see if they do meet the requirements, they are looking for our Fleet Dept. The CFO responded with regards to page 129, on payments made. Payments were made to Ndlela Nonhle, Dlomo Sandile and Peter who are members of property municipal rates appeals board appointed by the MEC for Cogta to attend appeals if the person is not happy/having complaints and concerns with the value of their property. The tariffs that we pay them are from MEC of Cogta which differs from Chairperson and a member. They claim SNT, having rate per hour and also the time they spent travelling. That is why kilometers are not the same because they come from different areas and the Chairperson will differ on the money he has charged. They were attending a meeting in Sani pass on appeals of municipal property rates. If there are changes of above 10% on the municipal property rates than this Committee automatically has to deal with those appeals. With nothing further to discuss Cllr D.R. Ngcamu PROPOSED to note the Finance reports for the month ended 31st March 2026, SECONDED by Cllr Ntshiza. It was unanimously, RESOLVED to note the Finance reports for the month ending 31st March 2026.	
09.12	<u>URGENT REPORT</u> There was no report recorded.	
09.13	<u>CLOSURE:</u> With nothing further to discuss the Chairperson thanked all members for their contribution to the meeting then declared the meeting closed at 16:30pm.	

The meeting was declared closed at 16:30pm

Chairperson, Cllr S Msomi

Date



REPORT TO THE DR NKOSAZANA DLAMINI ZUMA MUNICIPAL COUNCIL

Author : Chief Financial Officer

1st Level – Finance Portfolio Committee

2nd Level – Executive Committee

3rd Level – Municipal Council

**SUBJECT: PRELIMINARY QUATERLY AND MONTHLY IN YEAR MONITORING
FINANCIAL REPORT FOR THE MONTH ENDED 30 APRIL 2026.**

1.1 PURPOSE

The purpose of this report is to comply with section 71 of the Municipal Finance Management Act (MFMA) and the requirements as promulgated in the Government Gazette No 32141 of 17 April 2009.

1.2 STRATEGIC OBJECTIVE

To ensure good governance, financial viability and optimal institutional transformation with capacity to execute its mandate.”

1.3 BACKGROUND

Section 71 of the MFMA and in terms of Section 28 of the Government Notice 32141 dated 17 April 2009, regarding the “Local Government: Municipal Finance Management Act 56 of 2003, Municipal Budget and Reporting Regulations” necessitates that specific financial be reported on and in the format prescribed, hence this report to meet legislative compliance.

Section 71(1) The accounting officer of a municipality must by no later than 10 working days after the end of each month submit to the mayor of the municipality and the relevant treasury a statement in the prescribed format on the state of the municipality’s budget reflecting the following particulars for the month and for the financial year up to the end of that month: ...”.

“Section 28 of government notice: The monthly budget statement of a municipality must be in the format specified in Schedule C and include all the required tables, charts and explanatory information, taking into account any guidelines issued by the Minister in terms of section 168(1) of the Act.

For the reporting period ending 30 April 2026 the ten-working day reporting limit expired on 15 May 2026.

4. ANNEXURES

PART 1 – FINANCIAL REPORT

- 4.1 Summary Financial Status – 30 April 2026**
- 4.2 Financial Ratios – 30 April 2026**
- 4.3 Summary Financial Performance Report for The Period Ending – 30 April 2026**
- 4.4 Capital Expenditure – 30 April 2026**
- 4.5 Material Variances – 30 April 2026**

Part 2 – Detailed Financial Information

- 4.6 Debtors Analysis – 30 April 2026**
- 4.7 Creditors Analysis – 30 April 2026**
- 4.8 Cash and Investments – 30 April 2026**
- 4.9 Conditional Grants – 30 April 2026**
- 4.10 Councilor and Staff Benefits (Sec 66) – 30 April 2026**
- 4.11 Other Supporting Documents – 30 April 2026**
- 4.12 Status on Capital Projects – 30 April 2026**
- 4.13 Monthly Budget Statements – 30 April 2026**
- 4.14 Quality Certificate – 30 April 2026**

5. RECOMMENDATIONS

It is therefore recommended that:

1. The report be noted
2. That, in compliance with, Section 71 and Section 66 of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the “Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting Regulations” the preliminary financial results regarding the operating and capital budgets for 2025/2026 financial year, and supporting documents as required by National Treasury (Schedule C) be submitted to Full Council Committee.
3. In order to comply with Section 31(1) of the Government Gazette No 32141 of 17 April 2009 this report be submitted to the National Treasury and the relevant Provincial Treasury.

4.1 **SUMMARY OF FINANCIAL STATUS – 30 April 2026**

4.1.1 Surplus as at 30 April 2026 is R52,397,216.00

4.1.2 Capital expenditure as at 30 April 2026 is R 37,353,864.00

4.1.3 Trade receivables as at 30 April 2026 is R 140,735,887.83

4.1.4 Cash and cash equivalent as at 30 April 2026 is R171 866 481.91

4.1.5 Total unspent conditional grants as at 30 April 2026 is R 12,3333 509.00

4.2 **FINANCIAL RATIOS – 30 April 2026**

Summary of Financial Performance	Actual Year to Total Budget
Actual Revenue to Budgeted Revenue	90%
Actual Opex to Budgeted Opex	74%
Actual Capex to Budgeted Capex	58%
Employee related cost	80%
Councillors Remuneration	79%
Conditional Grants Expenditure	76%
Debtors Collection	69.50%
Creditors Paid within 30 days	100%

4.3. SUMMARY OF FINANCIAL PERFORMANCE FOR PERIOD ENDING **30 APRIL 2026**

The below analysis is a high-level assessment based on revenue and expenditure recognised on the Municipal Financial System. It is incumbent on the necessary user business units and user departments to ensure the completeness, Validity and accuracy of the information provided for the purposes of the assessment and bring to the attention of the council any further business units' items, which are fully elaborated below.

The SFP shown in Annexure A, Table C4, is prepared on a similar basis to the prescribed budget format, detailing revenue by source type and expenditure by input type. The summary report indicates the following

DESCRIPTION	ADJUSTED BUDGET 2025/2026	MONTHLY ACTUALS 30/04/2026	YTD ACTUALS 30/04/2026
Total Revenue	262,058,096.00	8,121,781.42	244,100,939.74
Total Expenditure	(297,825,845.00)	(16,114,588.13)	(219,550,027.59)
Operating Surplus/ (Deficit)	(35,767,749.00)	(7,992,806.71)	24,550,912.15
Transfers recognised – capital	39,400,870.00	4,233,538.92	27,766,780.28
Surplus for the year	3,633,121.00	(3,759,267.79)	52,317,692.43

Monthly Budget Tables

Table C1 below provides a summary of the overall performance in the Municipality and is unpacked in the sections that follow

KZN436 Dr Nkosazana Dlamini Zuma - Table C1 Monthly Budget Statement Summary - M10 April

Description	2024/25	Budget Year 2025/26							
	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands									
Financial Performance									
Property rates	44 315	46 096	46 096	3 833	38 645	38 413	232	1%	46 096
Service charges	4 528	4 861	5 422	417	4 112	4 518	(406)	-9%	5 422
Investment revenue	13 672	16 732	13 732	1 835	9 476	11 443	(1 967)	-17%	13 732
Transfers and subsidies - Operational	179 345	179 187	179 712	928	179 028	149 760	29 268	20%	179 712
Other own revenue	21 558	15 641	17 097	1 109	12 839	14 248	(1 408)	-10%	17 097
Total Revenue (excluding capital transfers and contributions)	263 417	262 517	262 058	8 122	244 101	218 382	25 719	12%	262 058
Employee costs	88 621	104 388	103 692	7 440	82 576	86 410	(3 834)	-4%	103 692
Remuneration of Councillors	12 750	14 499	14 499	1 101	11 457	12 082	(626)	-5%	14 499
Depreciation and amortisation	52 810	54 038	55 038	-	40 269	45 865	(5 596)	-12%	55 038
Interest	2 799	1 240	486	224	353	405	(52)	-13%	486
Inventory consumed and bulk purchases	4 838	6 627	6 614	202	2 639	5 512	(2 873)	-52%	6 614
Transfers and subsidies	2 357	2 075	2 265	160	1 835	1 887	(52)	-3%	2 265
Other expenditure	105 655	114 818	115 233	6 988	80 421	93 227	(12 806)	-14%	115 233
Total Expenditure	269 831	297 684	297 826	16 115	219 550	245 388	(25 838)	-11%	297 826
Surplus/(Deficit)	(6 414)	(35 168)	(35 768)	(7 993)	24 551	(27 006)	51 557	-191%	(35 768)
Transfers and subsidies - capital (monetary allocations)	32 185	38 868	39 401	4 234	27 767	32 834	(5 067)	-15%	39 401
Transfers and subsidies - capital (in-kind)	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions	25 771	3 700	3 633	(3 759)	52 318	5 828	46 490	798%	3 633
Share of surplus/ (deficit) of associate	-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year	25 771	3 700	3 633	(3 759)	52 318	5 828	46 490	798%	3 633
Capital expenditure & funds sources									
Capital expenditure	74 096	62 833	64 592	4 553	37 354	53 826	(16 473)	-31%	64 592
Capital transfers recognised	54	33 798	34 331	3 432	24 197	28 609	(4 412)	-15%	34 331
Borrowing	-	-	-	-	-	-	-	-	-
Internally generated funds	18 635	29 034	30 261	1 120	13 157	25 217	(12 060)	-48%	30 261
Total sources of capital funds	18 689	62 833	64 592	4 553	37 354	53 826	(16 473)	-31%	64 592
Financial position									
Total current assets	200 927	160 934	199 816		258 031				199 816
Total non current assets	536 560	615 740	600 985		588 516				600 985
Total current liabilities	42 824	50 619	47 635		44 622				47 635
Total non current liabilities	26 285	23 347	26 285		27 061				26 285
Community wealth/Equity	723 249	702 708	726 882		761 147				726 882
Cash flows									
Net cash from (used) operating	576 176	56 420	56 655	(7 574)	352 737	47 213	(305 524)	-647%	280 911
Net cash from (used) investing	(78 070)	(72 258)	(73 145)	(5 965)	(43 321)	62 847	106 168	169%	75 416
Net cash from (used) financing	-	-	-	-	-	-	-	-	-
Cash/cash equivalents at the month/year end	784 407	70 039	116 839	-	667 674	243 388	(424 287)	-174%	714 586
Debtors & creditors analysis	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dys	151-180 Dys	181 Dys-1 Yr	Over 1Yr	Total
Debtors Age Analysis									
Total By Income Source	-	-	-	-	-	-	-	-	-
Creditors Age Analysis									
Total Creditors	-	-	-	-	-	-	-	-	-

Table C2 provides the statement of financial performance by standard classification

KZN436 Dr Nkosazana Dlamini Zuma - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - M10 April

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD % Variance	Full Year Forecast
R thousands										
Revenue - Functional										
<i>Governance and administration</i>		245 418	248 445	246 671	6 819	231 206	205 559	25 647	12%	246 671
Executive and council		-	-	-	-	-	-	-	-	-
Finance and administration		245 418	248 445	246 671	6 819	231 206	205 559	25 647	12%	246 671
Internal audit		-	-	-	-	-	-	-	-	-
<i>Community and public safety</i>		6 512	6 753	7 378	869	6 390	6 149	241	4%	7 378
Community and social services		4 868	4 942	5 467	797	4 871	4 556	315	7%	5 467
Sport and recreation		-	-	-	-	-	-	-	-	-
Public safety		1 644	1 811	1 911	71	1 519	1 592	(73)	-5%	1 911
Housing		-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-
<i>Economic and environmental services</i>		33 491	41 325	41 455	4 251	29 760	34 546	(4 786)	-14%	41 455
Planning and development		307	322	452	18	258	377	(119)	-32%	452
Road transport		33 184	41 003	41 003	4 234	29 502	34 169	(4 667)	-14%	41 003
Environmental protection		-	-	-	-	-	-	-	-	-
<i>Trading services</i>		10 181	4 861	5 955	417	4 512	4 962	(450)	-9%	5 955
Energy sources		4 786	-	-	-	-	-	-	-	-
Water management		-	-	-	-	-	-	-	-	-
Waste water management		-	-	-	-	-	-	-	-	-
Waste management		5 395	4 861	5 955	417	4 512	4 962	(450)	-9%	5 955
<i>Other</i>	4	-	-	-	-	-	-	-	-	-
Total Revenue - Functional	2	295 602	301 385	301 459	12 355	271 868	251 216	20 652	8%	301 459
Expenditure - Functional										
<i>Governance and administration</i>		160 102	180 396	178 034	8 678	133 077	145 563	(12 487)	-9%	178 034
Executive and council		28 962	31 746	31 905	2 471	24 606	26 588	(1 982)	-7%	31 905
Finance and administration		128 413	144 732	142 614	5 966	105 734	116 047	(10 312)	-9%	142 614
Internal audit		2 727	3 919	3 515	241	2 736	2 929	(192)	-7%	3 515
<i>Community and public safety</i>		38 498	43 298	45 202	2 981	30 935	37 668	(6 734)	-18%	45 202
Community and social services		19 959	22 053	23 026	1 511	17 789	19 188	(1 399)	-7%	23 026
Sport and recreation		173	-	-	14	155	-	155	-	-
Public safety		15 578	20 237	19 799	1 227	12 205	16 499	(4 294)	-26%	19 799
Housing		2 788	1 009	2 377	228	786	1 981	(1 195)	-60%	2 377
Health		-	-	-	-	-	-	-	-	-
<i>Economic and environmental services</i>		51 040	57 993	59 165	3 569	46 091	49 304	(3 213)	-7%	59 165
Planning and development		10 156	24 432	23 725	560	9 811	19 771	(9 960)	-50%	23 725
Road transport		40 884	33 560	35 440	3 009	36 280	29 533	6 747	23%	35 440
Environmental protection		-	-	-	-	-	-	-	-	-
<i>Trading services</i>		18 414	10 902	10 819	783	8 308	9 016	(707)	-8%	10 819
Energy sources		8 334	-	-	-	-	-	-	-	-
Water management		-	-	-	-	-	-	-	-	-
Waste water management		-	-	-	-	-	-	-	-	-
Waste management		10 079	10 902	10 819	783	8 308	9 016	(707)	-8%	10 819
<i>Other</i>		1 777	5 095	4 606	103	1 139	3 837	(2 698)	-70%	4 606
Total Expenditure - Functional	3	269 831	297 684	297 826	16 115	219 550	245 388	(25 838)	-11%	297 826
Surplus/ (Deficit) for the year		25 771	3 700	3 633	(3 759)	52 318	5 828	46 490	798%	3 633

This table assesses the revenue and expenditure by function, the revenue for the period ended 30 April 2026 is R 272 million and expenditure is R 220 million. Expenditure by functional classification presents the expenditures by the identified reportable segments. The major driver of this expenditure is the governance and administration function, due to cost of consultants and professional services.

Table C3 presents the same information as the table above, the difference being that it is by Municipal vote.

KZN436 Dr Nkosazana Dlamini Zuma - Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote) - M10 April

Vote Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands										
Revenue by Vote	1									
Vote 1 - EXECUTIVE AND COUNCIL		-	-	-	-	-	-	-		-
Vote 2 - BUDGET AND TREASURY		245 749	248 386	246 612	6 866	231 990	205 510	26 480	12,9%	246 612
Vote 3 - CORPORATE SERVICES		126	59	59	-	-	49	(49)	-100,0%	59
Vote 4 - COMMUNITY SERVICES		10 618	11 614	12 800	1 238	9 760	10 667	(907)	-8,5%	12 800
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		38 803	41 003	41 536	4 234	29 902	34 613	(4 711)	-13,6%	41 536
Vote 6 - PLANNING AND DEVELOPMNT		306	322	452	18	216	377	(161)	-42,6%	452
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-		-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-		-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-		-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-		-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-		-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-		-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-		-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-		-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-		-
Total Revenue by Vote	2	295 602	301 385	301 459	12 355	271 868	251 216	20 652	8,2%	301 459
Expenditure by Vote	1									
Vote 1 - EXECUTIVE AND COUNCIL		31 690	35 665	35 420	2 712	27 342	29 516	(2 174)	-7,4%	35 420
Vote 2 - BUDGET AND TREASURY		87 966	94 656	92 738	2 297	69 472	74 642	(5 170)	-6,9%	92 738
Vote 3 - CORPORATE SERVICES		40 446	49 575	49 876	3 669	36 263	41 405	(5 143)	-12,4%	49 876
Vote 4 - COMMUNITY SERVICES		35 710	42 290	42 825	2 753	30 149	35 687	(5 538)	-15,5%	42 825
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		63 661	56 463	59 218	4 086	50 637	49 348	1 289	2,6%	59 218
Vote 6 - PLANNING AND DEVELOPMNT		10 358	19 035	17 748	597	5 688	14 789	(9 102)	-61,5%	17 748
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-		-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-		-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-		-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-		-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-		-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-		-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-		-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-		-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-		-
Total Expenditure by Vote	2	269 831	297 684	297 826	16 115	219 550	245 388	(25 838)	-10,5%	297 826
Surplus/ (Deficit) for the year	2	25 771	3 700	3 633	(3 759)	52 318	5 828	46 490	797,7%	3 633

Table C4 this schedule provides information on the planned revenue and operational expenditures against the actual results for the period ending 30 April 2026.

KZN436 Dr Nkosazana Dlamini Zuma - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M10 April

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
R thousands										
Revenue									%	
Exchange Revenue										
Service charges - Electricity		-	-	-	-	-	-	-		-
Service charges - Water		-	-	-	-	-	-	-		-
Service charges - Waste Water Management		-	-	-	-	-	-	-		-
Service charges - Waste management		4 528	4 861	5 422	417	4 112	4 518	(406)	-9%	5 422
Sale of Goods and Rendering of Services		5 294	647	737	37	398	614	(215)	-35%	737
Agency services		605	751	751	-	415	625	(211)	-34%	751
Interest		-	-	-	-	-	-	-		-
Interest earned from Receivables		-	-	-	-	-	-	-		-
Interest earned from Current and Non Current Assets		13 672	16 732	13 732	1 835	9 476	11 443	(1 967)	-17%	13 732
Dividends		-	-	-	-	-	-	-		-
Rent on Land		-	-	-	-	-	-	-		-
Rental from Fixed Assets		1 885	2 153	2 153	125	1 175	1 794	(619)	-35%	2 153
Licence and permits		691	445	595	29	482	496	(14)	-3%	595
Special rating levies		-	-	-	-	-	-	-		-
Operational Revenue		185	825	825	2	523	688	(165)	-24%	825
Non-Exchange Revenue										
Property rates		44 315	46 096	46 096	3 833	38 645	38 413	232	1%	46 096
Surcharges and Taxes		-	-	-	-	-	-	-		-
Fines, penalties and forfeits		911	2 602	2 702	63	1 646	2 252	(606)	-27%	2 702
Licence and permits		-	20	-	-	-	-	-		-
Transfer and subsidies - Operational		179 345	179 187	179 712	928	179 028	149 760	29 268	20%	179 712
Interest		9 066	8 198	8 198	853	7 065	6 832	234	3%	8 198
Fuel Levy		-	-	-	-	-	-	-		-
Operational Revenue		-	-	-	-	-	-	-		-
Gains on disposal of Assets		543	-	1 136	-	1 136	947	189	20%	1 136
Other Gains		2 378	-	-	-	-	-	-		-
Discontinued Operations		-	-	-	-	-	-	-		-
Total Revenue (excluding capital transfers and contributions)		263 417	262 517	262 058	8 122	244 101	218 382	-		262 058
Expenditure By Type										
Employee related costs		88 621	104 388	103 692	7 440	82 576	86 410	(3 834)	-4%	103 692
Remuneration of councillors		12 750	14 499	14 499	1 101	11 457	12 082	(626)	-5%	14 499
Bulk purchases - electricity		-	-	-	-	-	-	-		-
Inventory consumed		4 838	6 627	6 614	202	2 639	5 512	(2 873)	-52%	6 614
Debt impairment		(150)	4 746	3 746	-	-	3 122	(3 122)	-100%	3 746
Depreciation and amortisation		52 810	54 038	55 038	-	40 269	45 865	(5 596)	-12%	55 038
Interest		2 799	1 240	486	224	353	405	(52)	-13%	486
Contracted services		55 200	59 858	59 745	3 733	44 532	49 629	(5 098)	-10%	59 745
Transfers and subsidies		2 357	2 075	2 265	160	1 835	1 887	(52)	-3%	2 265
Irrecoverable debts written off		2 566	3 900	1 200	-	600	1 000	(400)	-40%	1 200
Operational costs		48 039	46 314	50 541	3 255	35 290	39 477	(4 186)	-11%	50 541
Losses on Disposal of Assets		-	-	-	-	-	-	-		-
Other Losses		-	-	-	-	-	-	-		-
Total Expenditure		269 831	297 684	297 826	16 115	219 550	245 388	(25 838)	-11%	297 826
Surplus/(Deficit)		(6 414)	(35 168)	(35 768)	(7 993)	24 551	(27 006)	25 838	(0)	(35 768)
Transfers and subsidies - capital (monetary allocations)		32 185	38 868	39 401	4 234	27 767	32 834	(5 067)	(0)	39 401
Transfers and subsidies - capital (in-kind)		-	-	-	-	-	-	-		-
Surplus/(Deficit) after capital transfers & contributions		25 771	3 700	3 633	(3 759)	52 318	5 828			3 633
Income Tax		-	-	-	-	-	-	-		-
Surplus/(Deficit) after income tax		25 771	3 700	3 633	(3 759)	52 318	5 828			3 633
Share of Surplus/Deficit attributable to Joint Venture		-	-	-	-	-	-			-
Share of Surplus/Deficit attributable to Minorities		-	-	-	-	-	-			-
Surplus/(Deficit) attributable to municipality		25 771	3 700	3 633	(3 759)	52 318	5 828			3 633
Share of Surplus/Deficit attributable to Associate		-	-	-	-	-	-			-
Intercompany/Parent subsidiary transactions		-	-	-	-	-	-			-
Surplus/ (Deficit) for the year		25 771	3 700	3 633	(3 759)	52 318	5 828			3 633

In terms of Table C4 as at 30 April 2026 Budget & Performance, the actual billed and/or collected to date is R 244 million inclusive of operational transfers and subsidies against YTD budget R 218 million, this reflects an over performance against period target. The operating YTD expenditure budget as at 30 April 2026 is R 245 million against a YTD Actual of R 220 million and that is reflecting a variance of -11%, this indicates an under-spending for the period budget. The operating surplus for the period is R 52 million after Capital transfers and contributions.

4.4 CAPITAL EXPENDITURE – 30 APRIL 2026

Table C5 below reports on the capital expenditures by departments (municipal vote) and by standard classification. The bottom part of the schedule looks at the funding sources of the capital projects. The Capital expenditure report shown in attached C Schedule Table C5 has been prepared on the basis of the format required to be lodged electronically with National Treasury and is categorised by municipal vote. The summary report indicates the following:

KZN436 Dr Nkosazana Dlamini Zuma - Table C5 Monthly Budget Statement - Capital Expenditure (municipal vote, functional classification and funding) - M10 April										
Vote Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands	1									
Multi-Year expenditure appropriation	2									
Vote 1 - EXECUTIVE AND COUNCIL		–	–	–	–	–	–	–	–	–
Vote 2 - BUDGET AND TREASURY		–	100	250	–	–	208	(208)	-100%	250
Vote 3 - CORPORATE SERVICES		–	120	120	–	–	100	(100)	-100%	120
Vote 4 - COMMUNITY SERVICES		2 406	3 360	1 780	–	44	1 483	(1 440)	-97%	1 780
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		166	41 151	42 469	4 525	28 277	35 391	(7 114)	-20%	42 469
Vote 6 - PLANNING AND DEVELOPMENT		–	–	–	–	–	–	–	–	–
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–	–	–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–	–	–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–	–	–
Total Capital Multi-year expenditure	4,7	2 571	44 731	44 619	4 525	28 321	37 183	(8 862)	-24%	44 619
Single Year expenditure appropriation	2									
Vote 1 - EXECUTIVE AND COUNCIL		114	231	322	–	149	268	(119)	-44%	322
Vote 2 - BUDGET AND TREASURY		57 411	1 721	2 755	28	1 516	2 296	(780)	-34%	2 755
Vote 3 - CORPORATE SERVICES		2 261	2 562	2 321	–	2 100	1 934	166	9%	2 321
Vote 4 - COMMUNITY SERVICES		6 205	6 798	7 028	–	1 490	5 857	(4 367)	-75%	7 028
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		4 900	6 384	7 041	–	3 602	5 868	(2 266)	-39%	7 041
Vote 6 - PLANNING AND DEVELOPMENT		634	405	505	–	175	421	(246)	-58%	505
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–	–	–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–	–	–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–	–	–
Total Capital single-year expenditure	4	71 525	18 102	19 973	28	9 033	16 644	(7 611)	-46%	19 973
Total Capital Expenditure	3	74 096	62 833	64 592	4 553	37 354	53 826	(16 473)	-31%	64 592
Capital Expenditure - Functional Classification										
Governance and administration		60 586	4 734	5 768	28	3 766	4 807	(1 041)	-22%	5 768
Executive and council		114	231	322	–	149	268	(119)	-44%	322
Finance and administration		60 471	4 503	5 446	28	3 617	4 538	(922)	-20%	5 446
Internal audit		–	–	–	–	–	–	–	–	–
Community and public safety		8 623	10 495	9 024	–	1 750	7 520	(5 770)	-77%	9 024
Community and social services		5 876	4 717	3 396	–	657	2 830	(2 173)	-77%	3 396
Sport and recreation		–	–	–	–	–	–	–	–	–
Public safety		2 747	5 778	5 628	–	1 093	4 690	(3 597)	-77%	5 628
Housing		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Economic and environmental services		4 792	42 403	43 772	4 525	29 077	36 476	(7 400)	-20%	43 772
Planning and development		1 167	34 363	34 787	2 927	24 793	28 989	(4 196)	-14%	34 787
Road transport		3 625	8 040	8 985	1 598	4 284	7 487	(3 203)	-43%	8 985
Environmental protection		–	–	–	–	–	–	–	–	–
Trading services		96	900	1 561	–	574	1 301	(727)	-56%	1 561
Energy sources		–	–	133	–	–	111	(111)	-100%	133
Water management		–	–	–	–	–	–	–	–	–
Waste water management		–	800	644	–	–	537	(537)	-100%	644
Waste management		96	100	784	–	574	653	(79)	-12%	784
Other		–	4 300	4 467	–	2 187	3 723	(1 536)	-41%	4 467
Total Capital Expenditure - Functional Classification	3	74 096	62 833	64 592	4 553	37 354	53 826	(16 473)	-31%	64 592
Funded by:										
National Government		54	33 798	33 798	3 432	23 797	28 165	(4 368)	-16%	33 798
Provincial Government		–	–	533	–	400	444	(44)	-10%	533
District Municipality		–	–	–	–	–	–	–	–	–
Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educ Institutions)		–	–	–	–	–	–	–	–	–
Transfers recognised - capital		54	33 798	34 331	3 432	24 197	28 609	(4 412)	-15%	34 331
Borrowing	6	–	–	–	–	–	–	–	–	–
Internally generated funds		18 635	29 034	30 261	1 120	13 157	25 217	(12 060)	-48%	30 261
Total Capital Funding	7	18 689	62 833	64 592	4 553	37 354	53 826	(16 473)	-31%	64 592

Capital Expenditure by Funding Source – 30 April 2026

Appendix C for April 2026				
Capital Project for 2025/2026				
Item Description	Amended Budget 2025/2026	Actual spent April 2026	YTD Spent April 2026	% Spent YTD
TOTAL INTERNAL FUNDED	30 260 591	1 120 402	13 156 663	43%
TOTAL MIG GRANT	33 798 261	3 432 332	23 797 200	70%
TOTAL PROVINCIAL GRANTS	532 870	-	400 000	75%
	-			
TOTAL GRANT CAPITAL EXPENDITURE	34 331 131	3 432 332	24 197 200	70%
TOTAL CAPITAL EXPENDITURE	64 591 722	4 552 733	37 353 864	58%

Table A above presents similar information as table C5

The capital expenditure adjusted budget for the 2025/26 financial year is R 64.6 million, this figure comprises of MIG R 33.8 million excluding VAT, EDTEA grant roll-over of R533 thousands and Internal Funding of R 30.2 million. The capital expenditure projects reflect a total expenditure of R 37 million for the period ended 30 April 2026. The municipality anticipates spending 100% of the total grant capital budget as at the end of the financial year.

4.5 **MATERIAL VARIANCES – REVENUE AND EXPENDITURE – 30 APRIL 2026**

The reasons for the variances will be discussed with reference to Table C4 of the Budget Statement Table, and is explained as follows

Exchange revenue:	Percentage	Variance explanation
Agency services	-34%	Remittance advice from the department of transport not yet received but will be allocated in the period it is received.
Interest earned – External Investments	-17%	Interest earned varies according to investments period, interest rates and pronouncements by the Monetary Policy Committee. Furthermore, these Include interest that are yet to mature.
Rental of facilities and equipment	-35%	This item is a demand driven revenue from ad-hoc rentals was above expectation.
Non-Exchange Revenue:		Variance explanation
Fines, Penalties and Forfeits	-27%	There was less pound violations identified and fined than anticipated, signalling an improvement in the livestock owners on municipal regulations.
Expenditure		
Debts impairment and gains	-100%	The assessment of outstanding debts will be finalised during the annual financial statement preparation process for 2025/26. In addition, proceeds from the recent auction have been allocated incorrectly, which will be reviewed and corrected as part of the mid-year budget adjustment processes.
Inventory Consumed	-52%	Procurement contract in place, orders being issued and yet to be fulfilled.

Transfers and Subsidies	-3%	This item is demand driven and depends on the number of people who purchase Free Basic Electricity.
Irrecoverable debts written off	-40%	This item depends on the number of people that apply successfully for debt to be written off. Furthermore, the provision adjustment is a year-end activity.
Operational costs	-11%	Cost containment measures enforcement, Q2 remain a procurement affected months while service providers are being secured.

PART 2 – DETAILED FINANCIAL INFORMATION

4.6 DEBTORS ANALYSIS – 30 APRIL 2026

- The total debtors' book for the municipality stood at R140 735 887.83 as at 30 April 2026. This reflects an increase of 0.01% compared to the previous month, indicating that while collection efforts are ongoing, new debt continues to accumulate.

REPORT ON INDIGENT MANAGEMENT AS AT 30 APRIL 2026

- For the month of April 2026, the municipality supported 626 registered indigent households, with an amount of R85 292.41 disbursed toward Free Basic Electricity (FBE). The effective implementation of the indigent support policy remains a key instrument in providing relief to the most vulnerable and ensuring equitable access to basic services.

REPORT ON TRAFFIC FINES AS AT 30 APRIL 2026

Traffic fine collections continue to present a challenge, although efforts to improve recovery rates are ongoing. For April 2026:

- The total value of notices issued remains significant, but the traffic fines collection rate has improved modestly, now standing at 9%, reflecting positive outcomes from the revised enforcement and collection strategies recently introduced.

- The phased in introduction of Administrative Adjudication of Road Traffic Offences Act (AARTO) presents threat to municipal traffic fine revenue line and impairs the collectability of existing traffics fines.

REPORT ON ANIMAL POUNDS AS AT 30 APRIL 2026

During the reporting period, the Municipality continued to operate animal pounds in both Himeville and Creighton. Captured and impounded livestock statistics were systematically recorded and monitored. These pound services play a critical role in managing stray livestock, promoting road and public safety, and supporting compliance with municipal by-laws.

4.7 CREDITORS AGE ANALYSIS

The municipality has R 311 817.25. creditors as at the end of the period, these creditors relate to goods and services received in the month of April 2026 period and whose payment period has not lapsed. As the municipality makes an extra effort that creditors are paid within 30 days as per MFMA.

4.8 ANALYSIS OF CASH & INVESTMENTS – 30 APRIL 2026

NAME OF INSTITUTION	CLOSING BALANCE BANK STATEMENT
FNB	51,328,320.35
NED Bank	29,182,944.88
Standard Bank	30,000,036.20
Absa Business Bank	55,322,224.64
Total Investments	165,833,526.07
FNB Primary Accounts	6,032,955.84
Cash And Cash Equivalent	171,866,481.91

The municipality has earned total interest amounting to R 9,710,005.35 as at 30 April 2026.

4.9 CONDITIONAL GRANTS – 30 APRIL 2026

Grants Funded Capital

- The MIG allocation for the 2025/26 financial year was R 38.9 million as per DORA. The grant reflects R 27 366 780.00 spending as at the period ended 30 April 2026.

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY						
GRANTS SUMMARY APRIL 2026						
GRANT NAME	ITEM ACCOUNT	AMENDED BUDGET 2025/2026	APPROVED ROLLOVER BY NATIONAL TREASURY	TOTAL RECEIVED 30 APRIL 2026	TOTAL SPENT 30 APRIL 2026	TOTAL UNSPENT 30 APRIL 2026
NATIONAL TREASURY GRANTS						
MIG	IL00100601100200000000	38 868 000	-	38 868 000	27 366 780	11 501 220
FMG	IL00100601100200000000	2 000 000	-	2 000 000	1 903 611	96 389
EPWP	IL00100600400100100200	2 135 000	-	2 135 000	2 135 000	-
SUB-TOTAL		43 003 000	-	43 003 000	31 405 392	11 597 608
KZN PROVINCIAL GRANTS						
LIBRARY SERVICE OPERATIONAL GRANT	IL00100600400100100200	5 458 000	-	5 458 000	4 854 969	603 031
CLEANEST MUNICIPALITY COMPETITION	30311070251	-	400 000	-	400 000	-
GREENEST AND SMART MUNICIPALITY		-	132 870		-	132 870
SUB-TOTAL		5 458 000	532 870	5 458 000	5 254 969	735 900
TOTAL GRANTS		48 461 000	532 870	48 461 000	36 660 361	12 333 509

The total conditional grants allocation for the 2025/26 financial year is R 48.5 million as at the end of 30 April 2026, the grants register reflects R 48.5 million received to date and R 36.7 million expenditure.

4.10 COUNCILLOR AND STAFF BENEFITS (SEC 66) – 30 APRIL 2026

Table SC8 presents the expenditure of councillor and staff benefits as at 30 April 2026

The table SC8 below for monthly budget statement Councillor and staff Benefit shows the detailed spending of staff salaries and wages and Councillor's remuneration.

Section 66 of the MFMA requires that the accounting officer of a municipality must report to Council in a prescribed format all expenditure incurred by the municipality on staff salaries, wages and benefits in a manner that discloses expenditure per type such as salaries contributions for pensions etc.

As at the end of the period 30 April 2026, 80% of the councillor's remuneration budget was spent and 79% spent against employee related costs budget.

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC8 Monthly Budget Statement - councillor and staff benefits - M10 April

Summary of Employee and Councillor remuneration		Ref	2024/25	Budget Year 2025/26							
			Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands		1	A	B	C						D
Councillors (Political Office Bearers plus Other)											
Basic Salaries and Wages			9 432	10 861	10 861	816	8 643	9 051	(408)	-5%	10 861
Pension and UIF Contributions			1 198	1 265	1 265	109	1 068	1 054	14	1%	1 265
Motor Vehicle Allowance			795	949	949	66	662	791	(128)	-16%	949
Cellphone Allowance			1 326	1 424	1 424	110	1 083	1 186	(103)	-9%	1 424
Sub Total - Councillors			12 750	14 499	14 499	1 101	11 457	12 082	(626)	-5%	14 499
% increase		4		13,7%	13,7%						13,7%
Senior Managers of the Municipality											
Basic Salaries and Wages		3	5 438	5 909	5 909	600	8 590	4 924	3 666	74%	5 909
Pension and UIF Contributions			265	204	204	21	233	170	63	37%	204
Medical Aid Contributions			43	95	95	3	26	80	(54)	-68%	95
Performance Bonus			54	581	581	-	58	484	(426)	-88%	581
Motor Vehicle Allowance			557	617	617	46	464	514	(50)	-10%	617
Housing Allowances			-	-	-	2	19	-	19		-
Other benefits and allowances			62	106	106	0	51	88	(38)	-43%	106
Sub Total - Senior Managers of Municipality			6 418	7 512	7 512	672	9 439	6 260	3 179	51%	7 512
% increase		4		17,0%	17,0%						17,0%
Other Municipal Staff											
Basic Salaries and Wages			57 728	67 296	65 297	4 992	49 625	54 414	(4 789)	-9%	65 297
Pension and UIF Contributions			9 668	11 864	11 864	868	8 394	9 887	(1 493)	-15%	11 864
Medical Aid Contributions			4 855	4 563	4 563	358	3 481	3 803	(322)	-8%	4 563
Overtime			3 134	4 919	4 919	306	2 670	4 099	(1 429)	-35%	4 919
Performance Bonus			1 705	1 965	1 965	-	1 679	1 638	41	2%	1 965
Housing Allowances			207	520	520	18	178	433	(255)	-59%	520
Other benefits and allowances			3 620	4 328	4 328	31	3 462	3 607	(144)	-4%	4 328
Payments in lieu of leave			-	-	-	-	-	-	-		-
Long service awards			79	421	419	178	1 409	350	1 059	303%	419
Post-retirement benefit obligations		2	1 207	1 000	2 304	18	2 239	1 920	319	17%	2 304
Sub Total - Other Municipal Staff			82 202	96 876	96 179	6 768	73 137	80 149	(7 013)	-9%	96 179
% increase		4		17,9%	17,0%						17,0%
Total Parent Municipality			101 371	118 887	118 190	8 541	94 033	98 492	(4 459)	-5%	118 190
Unpaid salary, allowances & benefits in arrears:											
TOTAL SALARY, ALLOWANCES & BENEFITS			101 371	118 887	118 190	8 541	94 033	98 492	(4 459)	-5%	118 190
% increase		4		17,3%	16,6%						16,6%
TOTAL MANAGERS AND STAFF			88 621	104 388	103 692	7 440	82 576	86 410	(3 834)	-4%	103 692

4.11 OTHER SUPPORTING DOCUMENTS

Capital Expenditure Trend as at 30 April 2026

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC12 Monthly Budget Statement - capital expenditure trend - M10 April

Month	2024/25	Budget Year 2025/26							
	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	% spend of Original Budget
R thousands									
Monthly expenditure performance trend									
July	266	5 236	5 383	322	322	5 383	5 061	94,0%	1%
August	4 172	5 236	5 383	2 881	3 203	10 765	7 562	70,2%	5%
September	7 427	5 236	5 383	2 450	5 654	16 148	10 494	65,0%	9%
October	5 837	5 236	5 383	5 940	11 594	21 531	9 937	46,2%	18%
November	6 442	5 236	5 383	6 295	17 889	26 913	9 024	33,5%	28%
December	6 986	5 236	5 383	4 971	22 860	32 296	9 435	29,2%	36%
January	3 225	5 236	5 383	2 205	25 066	37 679	12 613	33,5%	40%
February	4 627	5 236	5 383	3 568	28 634	43 061	14 427	33,5%	46%
March	13 539	5 236	5 383	4 167	32 801	48 444	15 643	32,3%	52%
April	5 059	5 236	5 383	4 553	37 354	53 826	16 473	30,6%	59%
May	5 910	5 236	5 383	–	37 354	59 209	21 855	36,9%	59%
June	10 606	5 236	5 383	–	37 354	64 592	27 238	42,2%	59%
Total Capital expenditure	74 096	62 833	64 592	37 354					

Capital Expenditure on New Assets by Asset Class –30 April 2026

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13a Monthly Budget Statement - capital expenditure on new assets by asset class - M10 April

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands	1									
Capital expenditure on new assets by Asset Class/Sub-class										
Infrastructure		–	7 640	7 136	1 598	3 060	5 947	(2 887)	-48,5%	7 136
Roads Infrastructure		–	7 640	6 852	1 598	2 886	5 710	(2 824)	-49,5%	6 852
Roads		–	5 925	6 500	1 598	2 634	5 417	(2 783)	-51,4%	6 500
Road Structures		–	1 215	252	–	252	210	42	20,0%	252
Road Furniture		–	500	100	–	–	83	(83)	-100,0%	100
Solid Waste Infrastructure		–	–	284	–	174	237	(63)	-26,5%	284
Landfill Sites		–	–	284	–	174	237	(63)	-26,5%	284
Community Assets		38	21 441	21 973	709	18 359	18 310	48	0,3%	21 973
Community Facilities		38	21 418	21 824	709	18 359	18 187	172	0,9%	21 824
Halls		–	11 418	10 909	18	11 224	9 091	2 133	23,5%	10 909
Crèches		–	4 403	5 260	691	4 915	4 384	532	12,1%	5 260
Testing Stations		–	400	–	–	–	–	–	–	–
Libraries		38	–	–	–	–	–	–	–	–
Public Open Space		–	300	467	–	115	389	(274)	-70,3%	467
Public Ablution Facilities		–	237	337	–	32	281	(249)	-88,5%	337
Markets		–	4 000	4 000	–	2 071	3 333	(1 262)	-37,9%	4 000
Taxi Ranks/Bus Terminals		–	560	600	–	–	500	(500)	-100,0%	600
Capital Spares		–	100	250	–	–	208	(208)	-100,0%	250
Sport and Recreation Facilities		–	22	149	–	–	124	(124)	-100,0%	149
Outdoor Facilities		–	22	149	–	–	124	(124)	-100,0%	149
Other assets		2 371	1 907	1 200	–	–	1 000	(1 000)	-100,0%	1 200
Operational Buildings		2 371	1 907	1 200	–	–	1 000	(1 000)	-100,0%	1 200
Municipal Offices		2 100	1 907	1 200	–	–	1 000	(1 000)	-100,0%	1 200
Capital Spares		271	–	–	–	–	–	–	–	–
Intangible Assets		1 626	1 105	1 104	–	540	920	(380)	-41,3%	1 104
Servitudes		–	–	–	–	–	–	–	–	–
Licences and Rights		1 626	1 105	1 104	–	540	920	(380)	-41,3%	1 104
Computer Software and Applications		1 529	945	975	–	540	813	(272)	-33,5%	975
Unspecified		98	160	129	–	–	108	(108)	-100,0%	129
Computer Equipment		1 806	1 332	1 412	28	667	1 177	(510)	-43,4%	1 412
Computer Equipment		1 806	1 332	1 412	28	667	1 177	(510)	-43,4%	1 412
Furniture and Office Equipment		1 430	2 642	2 092	–	1 846	1 743	103	5,9%	2 092
Furniture and Office Equipment		1 430	2 642	2 092	–	1 846	1 743	103	5,9%	2 092
Machinery and Equipment		1 045	2 818	3 334	–	728	2 778	(2 050)	-73,8%	3 334
Machinery and Equipment		1 045	2 818	3 334	–	728	2 778	(2 050)	-73,8%	3 334
Transport Assets		10 266	4 785	7 843	–	3 652	6 535	(2 884)	-44,1%	7 843
Transport Assets		10 266	4 785	7 843	–	3 652	6 535	(2 884)	-44,1%	7 843
Total Capital Expenditure on new assets	1	18 583	43 670	46 093	2 335	28 851	38 411	9 560	24,9%	46 093

Capital Expenditure on Renewal of Existing Assets by Asset Class – 30 April 2026

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13b Monthly Budget Statement - capital expenditure on renewal of existing assets by asset class - M10

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands	1									
Capital expenditure on renewal of existing assets by Asset Class/Sub-class										
Infrastructure		–	2 800	2 518	–	1 859	2 098	(240)	-11,4%	2 518
Roads Infrastructure		–	2 800	2 518	–	1 859	2 098	(240)	-11,4%	2 518
Roads		–	2 800	2 518	–	1 859	2 098	(240)	-11,4%	2 518
Total Capital Expenditure on renewal of existing assets	1	–	2 800	2 518	–	1 859	2 098	240	11,4%	2 518

Capital expenditure on upgrading of existing assets by asset class –

30 April 2026

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13e Monthly Budget Statement - capital expenditure on upgrading of existing assets by asset class -

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands	1									
Capital expenditure on upgrading of existing assets by Asset Class/Sub-class										
Infrastructure		(12)	9 193	9 441	1 827	5 714	7 868	(2 154)	-27,4%	9 441
Roads Infrastructure		(12)	9 193	9 441	1 827	5 714	7 868	(2 154)	-27,4%	9 441
Roads		(12)	9 193	9 441	1 827	5 714	7 868	(2 154)	-27,4%	9 441
Community Assets		55 525	5 917	5 847	391	777	4 873	(4 095)	-84,0%	5 847
Community Facilities		-	700	630	-	-	525	(525)	-100,0%	630
Cemeteries/Crematoria		-	500	400	-	-	333	(333)	-100,0%	400
Public Open Space		-	200	230	-	-	192	(192)	-100,0%	230
Sport and Recreation Facilities		55 525	5 217	5 217	391	777	4 348	(3 570)	-82,1%	5 217
Outdoor Facilities		55 525	5 217	5 217	391	777	4 348	(3 570)	-82,1%	5 217
Other assets		-	200	-	-	-	-	-		-
Operational Buildings		-	200	-	-	-	-	-		-
Municipal Offices		-	200	-	-	-	-	-		-
Furniture and Office Equipment		-	492	492	-	110	410	(300)	-73,2%	492
Furniture and Office Equipment		-	492	492	-	110	410	(300)	-73,2%	492
Transport Assets		-	560	200	-	44	167	(123)	-73,7%	200
Transport Assets		-	560	200	-	44	167	(123)	-73,7%	200
Total Capital Expenditure on upgrading of existing assets	1	55 513	16 362	15 980	2 218	6 644	13 317	6 673	50,1%	15 980

4.12 STATUS ON CAPITAL PROJECTS – 30 APRIL 2026

<u>Project Name</u>	<u>Variance Explanation</u>
Construction of Glenmaize Community Hall	The project is under defect liability period which lapse on 30 November 2026
Construction of Phosana Community Hall	The project is under defect liability period which lapse on 30 of March 2027
Construction Ekupholeni Creche	The project is under defect liability period which lapse on 31 of March 2027
Magoso Access road	Project is now complete
Nomandlovu Access road	Project is now complete
Magwababeni/Mampondweni Access road.	Project is now complete
Creighton Sport Centre phase 2	defect liability period lapses 30 June 2026
Underberg Asphalt Road Phase 4	The project is practical complete and under the defect liability period.
Bus Shelters	Project is 50% complete, contractor is currently waiting for structure
Ntwasahlobo to Ridge pedestrian bridge	Project is at adjudication committee for the appointment of suitable service provider.
Ndlangisa pedestrian bridge	40% Contractor is on site busy preparing for deck formwork
Gobhogobho pedestrian bridge	Contractor is on site busy with site establishment and project is 20% busy with excavation of abutment.
Half my right pedestrian bridge	Project is at adjudication committee for the appointment of suitable service provider.
Storm Water installation	Service provide for the installation of storm water pipe has been appointed. Currently busy constructing headwalls in Ward 06.
Creighton Storeroom	defect liability period lapses 30 June 2026
Bulwer Town Upgrade Phase 2	Construction in progress the only is portion of sidewalks where the contractor waiting for removal of illegal containers placed by local traders and procurement of markets stalls. That process will take place after finalisation of final designs to cater for new submission/ proposal from beneficiaries and LED unit. Engineer is busy updating designs and costing as per new request from stores beneficiaries and LED.

The detailed report for Capital Projects is attached as Appendix C (1) and detailed material variances on capital expenditure is attached as an annexure in the report.

4.13 Monthly Budget Statements

4.14 Quality Certificate

Appendix D April 2026

ALLOCATIONS RECEIVED FOR THE FINANCIAL YEAR 2025/2026

NAME OF GRANT	AMENDED BUDGET 2025/2026	ACTUAL RECEIVED 30 APRIL 2026	YTD RECEIVED 30 APRIL 2026	%RECEIVED
Community Library Service Grant	1 719 000	-	1 719 000	100%
Municipal Finance Management Grant	2 000 000	-	2 000 000	100%
Expanded Public Works Programme	2 135 000	-	2 135 000	100%
Provincialisation of Libraries Grant	3 739 000	-	3 739 000	100%
Capital:Municipal Infrastructure Grant	38 868 000	-	38 868 000	100%
Equitable Share	170 119 000	-	170 119 000	100%
TOTAL	218 580 000	-	218 580 000	100%

Appendix B

Operating Revenue and Expenditure for April 2026

Item Description	Adjusted Budget 2025/2026	Month Budget	Month Actual Received/ Paid 30 April 2026	YTD actual Received/ paid 30 April 2026	YTD Budget	% Spend/ Received 30 April 2026	% Spend /Received YTD to date
Property Rates	46 095 575	3 841 298	3 833 406	38 644 578	38 412 979	100%	84%
Service charges	5 421 671	451 806	416 829	4 112 495	4 518 059	92%	76%
Rent of facilities and equipment	2 152 829	179 402	125 448	1 174 550	1 794 024	70%	55%
Court Fines	702 728	58 561	-	744 400	585 607	0%	106%
Pound Fees	1 999 732	166 644	62 638	901 544	1 666 443	38%	45%
Learner Licence Application	383 381	31 948	23 788	360 027	319 484	74%	94%
Licences and Permits - Market F	137 621	11 468	4 784	121 971	114 684	42%	89%
Road and Transport:Taxi Rank	74 305	6 192	-	-	61 921	0%	0%
Agency services - Vehicle Registr	750 548	62 546	-	414 534	625 457	0%	55%
Interest received	13 731 673	1 144 306	1 834 669	9 476 334	11 443 061	160%	69%
Rates & Refuse Penalties - Intere	8 198 064	683 172	853 009	7 065 223	6 831 720	125%	86%
Government grants and subsidies	219 112 870	18 259 406	5 161 883	206 795 139	182 594 058	28%	94%
Gains on disposal of Assets	1 135 910	94 659	-	1 135 910	946 592	0%	100%
Sale of Goods and Rendering of S	736 635	61 386	36 932	398 410	613 863	60%	54%
Operational Revenue	825 424	68 785	1 932	522 605	687 853	3%	63%
TOTAL REVENUE	301 458 966	25 121 581	12 355 320	271 867 720	251 215 805	49%	90%
Employee related costs	103 691 549	8 640 962	7 439 692	82 576 036	86 409 624,17	86%	80%
Remuneration of councillors	14 498 746	1 208 229	1 101 439	11 456 781	12 082 288,33	91%	79%
Inventory consumed	6 738 040	561 503	201 650	2 638 870	5 615 033,33	36%	39%
Depreciation	55 037 686	4 586 474	-	40 268 810	45 864 738,33	0%	73%
Finance costs	486 268	40 522	223 701	352 748	405 223,33	552%	73%
Repairs and Maintenance	17 017 914	1 418 160	590 137	15 241 090	14 181 595,00	222%	90%
Contracted services	42 990 454	3 582 538	3 142 934	29 290 571	35 825 378,33	88%	68%
Transfers and Subsidies	2 075 000	172 917	160 095	1 835 351	1 729 166,67	93%	88%
Irrecoverable debt written off	1 199 844	99 987	-	599 503	999 870,00	160%	153%
Debt impairment	3 745 912	312 159	-	-	3 121 593,33	0%	0%
General expenses	50 344 432	4 195 369	3 254 941	35 290 268	41 953 693,33	78%	70%
TOTAL EXPENDITURE	297 825 845	24 818 820	16 114 588	219 550 028	248 188 204	65%	74%

Appendix C for April 2026 Capital Project for 2025/2026				
Item Description	Amended Budget 2025/2026	Actual spent April 2026	YTD Spent April 2026	% Spent YTD
Procurement of Furniture and Equipment	1 721 716	-	1 609 374	93%
Procurement of Computer Equipment	1 412 250	27 741	666 676	47%
Procurement of Computer Software	975 000	-	540 200	55%
Upgrading of Server	491 917	-	109 661	22%
Procurement of Park home for Fire Satellite	870 000	-	-	0%
Procurement of Antivirus Software	129 000	-	-	0%
Installation of Cameras	100 000	-	-	0%
Fiber connection	240 000	-	236 670	99%
Transport Assets	7 842 575	-	3 651 701	47%
Development of Bulwer Cemetery	400 000	-	-	0%
Building of DLTC Designs	50 000	-	-	0%
Bulwer CBD Infrastructure Upgrade	50 142	-	-	0%
Centocow Phase 2	37 176	-	32 327	87%
Skip Bins	100 000	-	-	0%
Ndlangisa Pedestrian Bridge	2 151 112	676 588	1 373 914	64%
Storm Water Pipes and Culverts	400 000	-	-	0%
Installation of Creighton library circulation counter	30 000	-	-	0%
Borehole Installation - Nkwezela Library	30 000	-	-	0%
Fencing Of Bulwer CSC	100 000	-	-	0%
Himeville Traffic Lights	100 000	-	-	0%
Construction of Stormwater	643 841	-	-	0%
Procurement of Plant and Equipment	2 201 211	-	328 047	15%
Bus Shelters	600 000	-	-	0%
Fencing of Animal Pound in Creighton	150 000	-	-	0%
Renewal of Gravel Roads	2 518 000	-	1 858 500	74%
Mafohla Community Hall	17 800	17 800	17 800	100%
Procurement and Installation of Underberg Back-up	500 000	-	-	0%
Kilmun Floodlights	467 218	-	115 493	25%
Mqatsheni Access Road Ward 1	14 743	-	-	0%
Tar's Valley Access Road Ward 7	11 228	-	-	0%
Concrete signs	250 000	-	-	0%
Mandawe Access Road Ward 15	19 031	-	-	0%
Bulwer Informal Traders Infrastructure	4 000 000	-	2 071 488	52%
Extension of Fencing Donnybrook Cemetery	230 000	-	-	0%
Fencing of Donnybrook Public Toilet	80 000	-	80 000	100%
Extension of Bulwer CSC Parking space and construc	200 000	-	43 774	22%
Construction of NUD Cemetery Toilets	300 000	-	-	0%
Bazini Sportfield	50 000	-	-	0%
Hlane Creche Ward 6	319 125	-	-	0%
Nomgidi Community Hall	50 000	-	-	0%
Ekupholeni Creche Ward 11	407 506	398 273	421 039	103%
TOTAL INTERNAL FUNDED	30 260 591	1 120 402	13 156 663	43%

Underberg Asphalt Road Phase 2	12 435	-	-	0%
Gobhogobho Pedestrian Bridge	3 039 086	921 561	1 038 727	34%
Himeville Asphalt Roads Phase 3 (Extention of Thom	260 870	-	-	0%
Siyathuthuka Creche Ward 5	17 217	-	-	0%
Ekupholeni Creche Ward 11	4 353 571	292 702	4 361 936	100%
Jama Concrete Road Ward 14	260 870	-	-	0%
Glan Maize Community Hall	4 664 754	-	4 830 332	104%
Thonsini Community Hall	37 512	-	-	0%
Maguzwana Sport Field	98 610	-	-	0%
Phosane Hall Ward 12	6 089 767	-	6 326 394	104%
Creighton Artificial Sportfield	5 217 391	390 918	777 453	15%
Zwelisha Creche Ward 2	17 043	-	-	0%
Khubeni Creche Ward 3	13 557	-	-	0%
Construction of Ntwasahlobo Pedestrian Bridge	251 802	-	251 802	100%
Bulwer Asphalt Road Phase 7	2 318 037	-	2 318 036	100%
Half My Right Pedestrian Bridge	141 411	-	141 411	100%
Upgrading of Jackson Street Causeway ward 10	6 538 735	1 827 150	3 395 503	52%
Bulwer Landfill Site	283 900	-	173 913	61%
Gala Creche	132 294	-	132 294	100%
Masameni/Mnywaneni Community Hall	49 399	-	49 399	100%
TOTAL MIG GRANT	33 798 261	3 432 332	23 797 200	70%
Bulwer Solar Energy	132 870	-	-	0%
Horizontal Bailer	400 000	-	400 000	100%
TOTAL PROVINCIAL GRANTS	532 870	-	400 000	75%
	-			
TOTAL GRANT CAPITAL EXPENDITURE	34 331 131	3 432 332	24 197 200	70%
TOTAL CAPITAL EXPENDITURE	64 591 722	4 552 733	37 353 864	58%

Workings: Calculation of Cash Coverage Ratio 2025/2026

Municipality:	Dr Nkosazana Dlamini Zuma Municipality
Administrator Budget and Reporting:	T. Makhanya
Reviewed by Assistant CFO:	N.I Wela
Approved by CFO:	M.P Mtungwa
Reporting Period:	30-Apr-26

Cash Coverage Ratio: Indicates the municipality's ability to meet at least its monthly fixed operating commitments without collecting any additional revenue during that month, **norm: 3 months**

R thousand	Description	2025/26 Adjusted Budget
	Surplus/Deficits - A8/Cash and Cash	143 020
	Cash/cash equivalents at the year end	165 834
	Other current investments > 90 days	6 033
	Non current assets - Investments	-
	Less: Application of Cash and Investments	
	Unspent conditional transfers	12 334
	Unspent borrowing	-
	Other working capital requirements	-
	Other provisions	312
	Retention	11 520
	Reserves to be backed by cash/investments	4 682
	Fixed Operating Commitments	
	Employee Related Costs	7 440
	Remuneration of councillors	1 101
	Operating lease(rent premises and machines etc)	60
	Contracted services	3 733
	Security Services	1 882
	Insurance	309
	Telephone costs	446
	Current portion of long term loan(if applicable)	-
	NB: include Finance charges	-
	Audit Fees	117
	Bank Charges	14
	Fuel and Oil	748
	Printing and Stationery	121
	Protective Clothing and Uniforms	259
	Ward committee expenses	134
	Other expenses	3 255
	Total Fixed Operating Commitments	19 618
	Monthly Fixed Operating Commitments	19 618
	Cash Coverage Ratio*	7.28

* Cash Coverage Ratio Formula =

Net Cash (Cash equivalents+Investments-Commitments)
Divided by:
Monthly Fixed Operating Commitments

Prepared by : T. Makhanya

Date: 08/05/2026 Signature: 

Approved by : Mr M.P Mtungwa

Date: 08/05/2026 Signature: 

DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
INVESTMENT REGISTER 2025/2026 AS AT 30 April 2026

Ukey	Description	Account number	Opening balance 01-Jul-25	Invested as at 30-Apr-26	Withdrawals as at 30-Apr-26	Bank Charges	Prior Year Accrued Interest (Receipts)	Current Year (Statement of Financial Performance) Interest (Receipts)	Accrued Interest	Total Interest Received (Statement of Financial Performance)	Total Interest Received (Bank Statement)	Closing Balance as per Bank Statement 30-Apr-26	Closing Balance as per Main Ledger 30-Apr-26
20170622048116	FNB 32 DAY FLEXI NOTICE	74165605518	1,143,062.10	205,000,000.00	189,500,000.00	-	-	69,489.03	-	69,489.03	69,489.03	1,214,541.13	1,214,541.13
20170622047265	FNB BANK INVESTMENT	62008452071	6,695,721.93	-	-	-	-	1,097,004.25	-	1,097,004.25	1,097,004.25	23,292,726.18	23,292,726.18
20170622034426	FNB CALL ACCOUNT	62060316766	6,949.39	-	5,967.40	-	-	18.03	-	18.03	18.03	0.02	0.02
20170622034636	FNB CALL ACCOUNT	62060327886	4,983,244.37	-	792,630.00	-	-	242,789.57	-	242,789.57	242,789.57	4,438,404.54	4,438,404.54
20170622039100	FNB CALL ACCOUNT	76206036280	6,975,167.89	-	-	-	-	407,480.79	-	407,480.79	407,480.79	22,382,648.48	22,382,648.48
20170622039100	NEDBANK NOTICE DEPOSIT	0378810986350000052	3,141,824.93	20,000,000.00	-	-	18,076.20	179,582.25	17,744.40	197,326.65	197,326.65	3,321,407.18	3,321,407.18
20210301061157	NEDBANK NOTICE DEPOSIT	0378810986350000051	24,301,748.98	-	-	-	155,797.50	1,559,788.72	165,169.30	1,714,956.02	1,714,956.02	25,861,537.70	25,861,537.70
20170622034437	NEDBANK FIXED DEPOSIT	0378810986350000062	-	30,000,000.00	-	-	-	580,684.93	-	580,684.93	580,684.93	0.00	0.00
20170622034462	NEDBANK FIXED DEPOSIT (1 Day)	0378810986350000063	-	30,586,130.81	-	-	-	5,445.88	-	5,445.88	5,445.88	0.00	0.00
20170622034584	NEDBANK CALL DEPOSIT	0378810986350000027	-	30,591,577.66	-	-	-	-	-	-	-	0.00	0.00
20170622035122	STANDARD BANK	4787359950-035	36.20	-	-	-	-	21,791.28	-	21,791.28	21,791.28	0.00	0.00
20170622049531	STANDARD BANK	4787359950-036	-	30,000,000.00	-	-	-	-	-	-	-	36.20	36.20
20170622049531	STANDARD BANK	4787359950-024	41,728,580.11	-	44,491,299.91	-	38,926.94	2,762,719.80	1,486,128.20	4,248,848.00	4,248,848.00	30,000,000.00	30,000,000.00
20170622040854	ABSA BUSINESS BANK	93-7405-3205	2,413,155.65	20,000,000.00	-	250.00	15,371.47	1,183,243.47	-	1,183,243.47	1,183,243.47	23,596,399.12	23,596,399.12
20170622034467	ABSA BUSINESS BANK	2081543530	12,132,545.17	-	12,385,589.76	-	12,946.92	233,044.59	-	233,044.59	245,991.51	-	-
20170622034467	ABSA BUSINESS BANK	20-8226-0701	-	30,591,577.66	-	-	-	1,134,247.86	669,552.67	1,803,800.53	1,134,247.86	31,725,825.52	31,725,825.52
TOTAL			103,528,027.12	427,349,971.06	374,521,802.66	250.00	239,119.03	9,477,330.45	2,328,594.57	11,805,925.02	9,716,449.48	165,833,526.07	165,833,526.07
BALANCE AS PER AFS 2025/2026			103,528,027.12										

Cash and Cash Equivalent

Ukey	Description	Account number	Opening Balance 01-07-2025	Receipts/Income	Withdrawals/ Payments	Interest capitalised 30-04-2026	Closing Balance as 30-04-2026
A00100100100100	Accrued Interest						
	Interest on Primary bank account	62026224999	29,795,188.68	554,721,469.11	(576,716,376.85)	232,674.90	6,032,955.84
	Total		133,323,215.80			9,710,005.35	171,866,481.91

FNB	51,328,320.35
NED BANK	29,182,944.88
STANDARD BANK	30,000,036.20
ABSA BUSINESS BANK	55,322,224.64
	165,833,526.07

INVESTMENT ANALYSIS



Prepared by: A. Maduna

Signature

Date: 06/05/2026

Approved by: M. J. Wells

Signature

Date: 06/05/2026



4819

**DR NKOSAZANA DLAMINI ZUMA LOCAL
CREIGHTON MAIN STREET
CREIGHTON
3263**

Business Investment Desk Branch
1 First Place, Mezzanine Fl, Bank City
P.O. Box 1153
Johannesburg, 2000
e-Mail ipp@fnb.co.za
Web fnb.co.za
Branch Code 00878

Tax Invoice/Statement Number 105

Customer VAT Reg. No. Not Provided
Bank VAT Reg. No. 4210102051
Product Cash Intelligence Investment
Account Number 74165605518
Statement Period 31 March 2026 to 30 April 2026

Date	Description	Amount	Balance
Opening Balance as at 31 March 2026		ZAR	1 207 642.68 Cr
30 Apr 2026	Interest payment generated	6 898.45 Cr	1 214 541.13 Cr
Closing Balance as at 30 April 2026		ZAR	1 214 541.13 Cr

If there is an entry on your statement you wish to query, please contact your nearest FNB branch or FNB Telephone Banking Enquiries at 087 320 4321 as soon as possible, preferably within 30 days, in order that it may be investigated.

First National Bank - a Division of FirstRand Bank Limited. Reg No. 1929/001225/06.
An Authorised Financial Services and Credit Provider (NCRCP20).

The VAT rate has increased from 14% to 15% from 1 April 2018.

Inclusive of VAT @ 15.00%

Total VAT included on this statement

R0.00

Total Bank Charges

R0.00



8BST278 056016

DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
P O BOX 62
CREIGHTON
3263
XABAN@NDZ.GOV.ZA

P.O. Box 1153
Johannesburg, 2000
Street Address Business Investment Desk Branch
1 First Place, Mezzanine FI, Bank City
Universal Branch Code 250655
fnb.co.za
Lost Cards 087-575-9444
Account Enquiries 087-320-4321
Relationship Manager Mlungiseleli Mnyani (031) 581 9765
(031) 581-9765

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Money On Call : 62008452071

Tax Invoice/Statement Number : 278
Statement Period : 31 March 2026 to 30 April 2026
Statement Date : 30 April 2026

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	13,750,325.49 Cr	Service Fees	0.00	Credit Rate**	5.15%
Closing Balance	23,292,726.18 Cr	Cash Deposit Fees	0.00	Debit Rate (Non-NCA)	0.00%
# inclusive of VAT @ 15.00%	0.00	Cash Handling Fees	0.00		
Total VAT (ZAR)	0.00	Other Fees	0.00		

Transactions in RAND (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
15 Apr	FNB OB Trf FNB OB Trf 000000215 Main Account Dr Nkos	5,500,000.00	8,250,325.49 Cr	
17 Apr	FNB OB Trf FNB OB Trf 000000216 Main Account Dr Nkos	3,000,000.00	5,250,325.49 Cr	
30 Apr	FNB OB Trf FNB OB Trf Primary To M.Marke	18,000,000.00 Cr	23,250,325.49 Cr	
30 Apr	Int On Credit Balance	42,400.69 Cr	23,292,726.18 Cr	

Closing Balance

23,292,726.18 Cr

Interest on Credit Balance**

1.00 +	5.15%
--------	-------

Turnover for Statement Period

No. Credit Transactions 2	18,042,400.69 Cr
No. Debit Transactions 2	8,500,000.00 Dr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

For more information on your Pricing Option, please contact us or visit our website.

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20).
On 21 November 2025, the Prime Lending Rate changed to 10.25%. This may impact the rate on any of your credit facilities.

Branch Number	Account Number	Date	DDA 67/00/CA/KY/KY/PA/B9/M6/DM/N	FN
878	62008452071	2026/04/30	MONEY ON CALL	



BBST28 060384

*DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
P O BOX 62
CREIGHTON
3263
MTUNGWAP@NDZ GOV ZA

P.O. Box 1153
Johannesburg, 2000
Street Address Business Investment Desk Branch
1 First Place, Mezzanine Fl Bank City
Universal Branch Code 250655
fnb.co.za
Lost Cards 087-575-9444
Account Enquiries 087-320-4321
Relationship Manager Mlungiseleli Mnyani (031) 581 9765
(031) 581-9765

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Call Account : 63088927886

Tax Invoice/Statement Number : 28
Statement Period : 31 March 2026 to 30 April 2026
Statement Date : 30 April 2026

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	4,616,404.69 Cr	Service Fees	0.00	Credit Rate**	6.00%
Closing Balance	4,438,404.54 Cr	Cash Deposit Fees	0.00	Debit Rate (Non-NCA)	0.00%
# Inclusive of VAT @ 15.00%	0.00	Cash Handling Fees	0.00		
Total VAT (ZAR)	0.00	Other Fees	0.00		

Transactions in RAND (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
29 Apr	FNB OB Trl FNB OB Trl 000000012 Main Account Dr Nkos	200,700.00	4,415,704.69 Cr	
30 Apr	Int On Credit Balance	22,699.85 Cr	4,438,404.54 Cr	

Closing Balance

4,438,404.54 Cr

Turnover for Statement Period

No. Credit Transactions	1	22,699.85 Cr
No. Debit Transactions	1	200,700.00 Dr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

For more information on your Pricing Option, please contact us or visit our website.

**For the latest Credit Rates on product, please go to fnb.co.za

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20). On 21 November 2025, the Prime Lending Rate changed to 10.25%. This may impact the rate on any of your credit facilities.

Branch Number	Account Number	Date	DDA PB/00/CA/KY/KY/MM/B9/C3/DM/N	FN
878	63088927886	2026/04/30	CALL ACCOUNT	



38471

***DR NKOSAZANA DLAMINI ZUMA LOCAL
CREIGHTON MAIN STREET
CREIGHTON
3263**

Business Investment Desk Branch
1 First Place, Mezzanine Fl, Bank City
P.O. Box 1153
Johannesburg, 2000
e-Mail ipp@fnb.co.za
Web fnb.co.za
Branch Code 00878

Tax Invoice/Statement Number 24

Customer VAT Reg. No. Not Provided
Bank VAT Reg. No. 4210102051
Product 48 Hour Cash Accelerator
Account Number 76206036280
Statement Period 31 March 2026 to 30 April 2026

Date	Description	Amount	Balance
Opening Balance as at 31 March 2026		ZAR	7 348 212.16 Cr
23 Apr 2026	Transfer funds debit 000062026224999	5 000 000.00	2 348 212.16 Cr
23 Apr 2026	Cr.Int.Rate 6,55000	0.000.00 Cr	2 348 212.16 Cr
30 Apr 2026	Fnb ob trf primary to 48h	20 000 000.00 Cr	22 348 212.16 Cr
30 Apr 2026	Cr.Int.Rate 6,85000	0.000.00 Cr	22 348 212.16 Cr
30 Apr 2026	Interest payment generated	34 436.32 Cr	22 382 648.48 Cr
Closing Balance as at 30 April 2026		ZAR	22 382 648.48 Cr

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An Authorised Financial Services and Credit Provider (NCRCP20).

The VAT rate has increased from 14% to 15% from 1 April 2018.

Inclusive of VAT @ 15.00%

Total VAT included on this statement
Total Bank Charges

R0.00
R0.00



STATEMENT

003001000000000378810986353004262

THE INVESTMENT MANAGER
DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
P O BOX 62
CREIGHTON
UMZINTO
3263

Branch	Domestic Treasury
Account Number	03/7881098635/000052
Date	30 April 2026
Statement Period	01 April 2026 to 01 May 2026
Notice Period	1 day
Type of Investment	Notice Deposit
Statement Frequency	Month End

NEDBANK CONTACT DETAILS

Business Banking	Nedbank Head Office, 135 Rivonia Road, Sandown, Sandton, 2196, South Africa 0860 115 060 business@nedbank.co.za
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Based on the interest rates agreed between you and Nedbank, as well as the calculated balances, the applicable rate will be applied daily rounded to two decimals, based on the third digit after the decimal.

Transaction Date	Description and additional information	Movement	Rate	Days	Accrued interest	Amount
2026-04-01	Opening Balance					3 321 407.18
2026-04-30	Int Accrued On R3 321 407.18 From 2026-04-01 To 2026-04-30		6,5000	30	17 744.40	3 321 407.18
2026-05-01	Int Capitalised Effective 2026-05-01	17 744.40			-17 744.40	3 339 151.58
2026-05-01	Closing Balance					3 339 151.58

Yours sincerely
NEDBANK LIMITED

This statement is electronically generated and requires no signature by Nedbank Limited.

Please examine this statement soonest. If no error is reported within 30 days after receipt, the statement will be considered as being correct.

Please note that month-end statements include transactions up to and including the last day of the month as well as interest transactions for the first day of the next month.

The investment is subject to the terms and conditions for investment accounts, available at

<https://www.nedbank.co.za/content/nedbank/desktop/gt/en/corporates/investing/corporate-and-institutional-investments.html>

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STATEMENT

003001000000000378810986353004262

THE INVESTMENT MANAGER
DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
P O BOX 62
CREIGHTON
UMZINTO
3263

Branch	Domestic Treasury
Account Number	03/7881098635/000058
Date	30 April 2026
Statement Period	01 April 2026 to 01 May 2026
Notice Period	32 days
Type of Investment	Notice Deposit
Statement Frequency	Month End

NEDBANK CONTACT DETAILS

Business Banking Nedbank Head Office, 135 Rivonia Road,
Sandown, Sandton, 2196, South Africa
0860 115 060
business@nedbank.co.za

Based on the interest rates agreed between you and Nedbank, as well as the calculated balances, the applicable rate will be applied daily rounded to two decimals, based on the third digit after the decimal.

Transaction Date	Description and additional information	Movement	Rate	Days	Accrued interest	Amount
2026-04-01	Opening Balance					25 861 537.70
2026-04-30	Int Accrued On R25 861 537.70 From 2026-04-01 To 2026-04-30		7,3000	30	155 169.30	25 861 537.70
2026-05-01	Int Capitalised Effective 2026-05-01	155 169.30			-155 169.30	26 016 707.00
2026-05-01	Closing Balance					26 016 707.00

Yours sincerely
NEDBANK LIMITED

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Statement number 32
 Cycle/Despatch indicator ME
 Page 1 of 1

Return address:
 Midlands
 PO Box 61577, Marshalltown, 2107

Account preferred centre Midlands
 Branch code 7626
 Customer contact centre 0860 101 341

Date 30 April 2026

DR NKOSAZANA DLAMINI ZUMA MUNI
 PO BOX 62
 CREIGHTON
 3263

Account identification

Name of account: DR NKOSAZANA DLAMINI
 Account number: 47 873 599 5 - 035

Interest and capital payment details

Account to which:

Name
 Bank
 Branch
 Account number

Interest is paid

CAPITALISE
 Standard Bank Of S.A Ltd
 Midlands
 47 873 599 5

Capital is paid

No disposal instructions on file

Transaction details

Date ccyy mm dd	Transaction description	Withdrawals	Deposits	Interest Rate	Balance
2026 04 01	Statement opening balance				R 36.20
2026 04 30	Month end balance				R 36.20
	Balance as at 30 April 2026				R 36.20

0062515875

Please verify all transactions reflected on this statement and notify any discrepancies to the Bank as soon as possible.

The Standard Bank of South Africa (Reg. No. 1962/000738/06). Authorised financial services provider.

VAT reg no. 4100105461 Registered credit provider (NCRCP15).

We subscribe to the Code of Banking Practice of the Banking Association South Africa and, for unresolved disputes, support resolution through the Ombudsman for Banking Services.

Statement number 1
Cycle/Despatch indicator ME
Page 1 of 1

Return address:
Midlands
PO Box 61577, Marshalltown, 2107

Account preferred centre Midlands
Branch code 7626
Customer contact centre 0860 101 341

Date 30 April 2026

DR NKOSAZANA DLAMINI ZUMA MUNI
PO BOX 62
CREIGHTON
3263

Account identification

Name of account: DR NKOSAZANA DLAMINI
Account number: 47 873 599 5 - 036

Your investment information

Original investment amount	R 30,000,000.00
Date of original investment	1 April 2026
Investment maturity date	30 June 2026

Interest and capital payment details

Account to which:

Name
Bank
Branch
Account number

Interest is paid

No disposal instructions on file

Capital is paid

No disposal instructions on file

Transaction details

Date ccyy mm dd	Transaction description	Withdrawals	Deposits	Interest Rate	Balance
2026 04 01	Transfer from 420111972 Balance as at 30 April 2026		R 30,000,000.00	7.450%	R 0.00 R 30,000,000.00 R 30,000,000.00

Interest accrued details

Period		Investment amount	Interest Rate	Interest amount
From ccyy mm dd	To ccyy mm dd			
2026 04 01	2026 05 01	R 30,000,000.00	7.450%	R 189,821.9200
		Total		R 189,821.92

Please verify all transactions reflected on this statement and notify any discrepancies to the Bank as soon as possible.

The Standard Bank of South Africa (Reg. No. 1962/000738/06). Authorised financial services provider.

VAT reg no: 4100105461 Registered credit provider (NCRCP15).

We subscribe to the Code of Banking Practice of the Banking Association South Africa and, for unresolved disputes, support resolution through the Ombudsman for Banking Services.

Statement number 29
Cycle/Despatch indicator ME
Page 1 of 1

Return address:
Midlands
PO Box 61577, Marshalltown, 2107

Account preferred centre Midlands
Branch code 7626
Customer contact centre 0860 101 341

Date 30 April 2026

DR NKOSAZANA DLAMINI ZUMA MUNI
PO BOX 62
CREIGHTON
3263

Account identification

Name of account: DR NKOSAZANA DLAMINI
Account number: 47 873 599 5 - 024

Interest and capital payment details

Account to which:

Name
Bank
Branch
Account number

Interest is paid

No disposal instructions on file

Capital is paid

No disposal instructions on file

Transaction details

Date ccyy mm dd	Transaction description	Withdrawals	Deposits	Interest Rate	Balance
2026 04 01	Statement opening balance				R 43,667,787.61
2026 04 28	Interest capitalised		R 814,493.97	7.400%	R 44,482,281.58
2026 04 29	Transfer from				R 0.00
	Interest due		R 9,018.33	7.400%	R 44,491,299.91
2026 04 29	Transfer to				R 0.00
	Fnb 62026224999	R 44,491,299.91		7.400%	R 0.00
	Balance as at 30 April 2026				R 0.00

Interest payment details

Date ccyy mm dd	Period		Investment amount	Interest Rate	Interest amount
	From ccyy mm dd	To ccyy mm dd			
2026 04 28	2026 01 26	2026 04 27	R 43,667,787.61	7.400%	R 814,493.9672
2026 04 28				Net Interest Paid	R 814,493.9700
2026 04 29	2026 04 28	2026 04 28	R 44,482,281.58	7.400%	R 9,018.3256
2026 04 29				Net Interest Paid	R 9,018.3300

0062515875

Please verify all transactions reflected on this statement and notify any discrepancies to the Bank as soon as possible.

The Standard Bank of South Africa (Reg. No. 1962/000738/06). Authorised financial services provider.

VAT reg no: 4100105461 Registered credit provider (NCRCP15).

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PRESENTATION ENQUIRY



DR NKOSAZANA DLAMINI ZUMA LOCAL MUN	ABSA BANK	PUBSECKZN	
PO BOX 62	INVEST TRACKER		
CREIGHTON	ACCOUNT NUMBER	:	93 7405 3205
3263	ACCOUNT STATUS	:	OPEN
	BALANCE	:	23735786,61
	AVAILABLE BALANCE	:	23735786,61
	UNCLEARED AMOUNT	:	0,00
	AVAIL UNCLEARED AMT	:	0,00

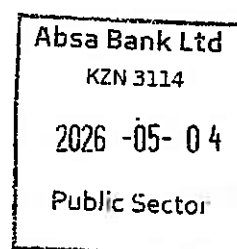
STATEMENT FOR PERIOD 01/04/2026 TO 04/05/2026

DATE	TRAN DESCRIPTION	TRAN BRANCH	AMOUNT	BALANCE
01/04/2026	CREDIT INTEREST	PUBSECKZN	143415,08	23596149,12
01/05/2026	CREDIT INTEREST	PUBSECKZN	139637,49	23735786,61

POST DATED ITEMS

NO POSTDATED ITEMS DUE TODAY FOR THIS ACCOUNT

ACCRUED INTEREST AS AT	04/05/2026 :	14046,38
ACCRUED BONUS AS AT	04/05/2026 :	0,00



FlexSess132

Monday, 04 May 2026

PRESENTATION ENQUIRY			
DATE	TRAN DESCRIPTION	TRAN BRANCH	AMOUNT
END OF ENQUIRY	-	2026-05-04 / 08:44:06 /	93 7405 8205



Absa Bank Ltd
KZN 3114
2026 -05- 04
Public Sector

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPAL ABSA BANK



PO BOX 62
 CREIGHTON
 3263

PUBSECKZN

FIXED DEPOSIT

ACCOUNT NUMBER	:	20-8226-8701
CAPITAL AMOUNT	:	31 725 825,52
INTEREST RATE	:	5,98

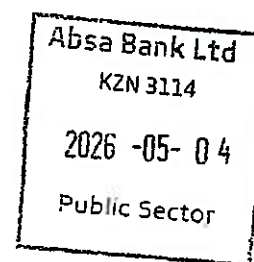
STATEMENT FOR PERIOD 28042026 - 04052026

DATE	TRANS DESCRIPTIONS	REFERENCE	TRAN AMOUNT	SUB ACC BAL
280426	BALANCE B/FORWARD	*	0	0,00
280426	INTEREST	HEADOFFICE	565 495,95	565 495,95
280426	MATURITY	HEADOFFICE	31160 329,57	31725 825,52
030526	OPEN DEPOSIT	HEADOFFICE	31725 825,52-	0,00
(EFFECTIVE 280426)				

ACCRUED TRANSACTIONS AS AT 04/05/26

ACCRUED INTEREST	31 186,92
ACCRUED BONUS INTEREST	0,00

AMOUNT CEDED	0,00
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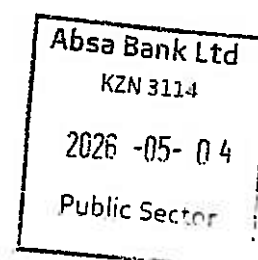


FlexSess132

Monday, 04 May 2026

***** END OF ENQUIRY 04/05/26 A/C

20-8226-8701 *****





BBST4083 006231

*DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
P O BOX 62
CREIGHTON
3263
MTUNGWAP@NDZ.GOV.ZA

P O Box 219
Underberg 3257
Street Address Underberg
Main Street
Universal Branch Code 250655
fmb.co.za
Lost Cards 087-575-9406
Account Enquiries 087-736-2247
Fraud 087-575-9444
Relationship Manager Mlungiseleli Mnyani (031) 581 9765
(031) 581-9765

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Public Sector Cheque Account : 62026224999

Tax Invoice/Statement Number : 4083
Statement Period : 1 April 2026 to 2 April 2026
Statement Date : 2 April 2026

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	4,216,892.46 Cr	Service Fees	115.00 Dr	Credit Rate**	2.45%
Closing Balance	3,091,626.01 Cr	Cash Deposit Fees	7.87 Dr	Debit Rate (Non-NCA)	13.25%
# Inclusive of VAT @ 15.00%	16.03 Dr	Cash Handling Fees	0.00		
Total VAT (ZAR)	16.03 Dr	Other Fees	0.00		

Transactions in RAND (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
02 Apr	FNB App Payment From Ndzm 49775	400.00Cr	4,217,292.46Cr	
02 Apr	FNB App Payment From 30068397	1,473.40Cr	4,218,765.86Cr	
02 Apr	Cash Deposit Ixopo Ctn4833-4839	1,919.00Cr	4,220,684.86Cr	
02 Apr	FNB App Payment From Kwas89425	374.00Cr	4,221,058.86Cr	
02 Apr	FNB OB Pmt Ndzm30069202	1,541.04Cr	4,222,599.90Cr	
02 Apr	Payment To University Of	470,607.00	3,751,992.90Cr	
02 Apr	Int-Banking Pmt Frm Ndzm 30062858	800.00Cr	3,752,792.90Cr	
02 Apr	FNB OB Pmt FNB OB 000023235 Bg	326,988.32	3,425,804.58Cr	
02 Apr	FNB OB Pmt FNB OB 000023236 Ukw	555,768.42	2,870,036.16Cr	
02 Apr	bx Deposit Sbx33710284148241	1,900.00Cr	2,871,936.16Cr	
02 Apr	Sbx Deposit Fee #Sbx Deposit Fee Sbx33710284148241	7.87	2,871,928.29Cr	
02 Apr	Payment To Chartered Inst	407.50	2,871,520.79Cr	
02 Apr	FNB OB Pmt 30068218	130,888.48Cr	3,002,409.27Cr	
02 Apr	FNB OB Pmt 123505	3,518.96Cr	3,005,928.23Cr	
02 Apr	FNB OB Pmt 123525	3,546.68Cr	3,009,474.91Cr	
02 Apr	FNB OB Pmt 30063581	2,050.43Cr	3,011,525.34Cr	
02 Apr	FNB OB Pmt Ndzm 30064678	3,000.00Cr	3,014,525.34Cr	
02 Apr	ADT Cash Deposit 00255119 10016	6,000.00Cr	3,020,525.34Cr	
02 Apr	FNB OB Pmt Ndzm 102915	1,000.00Cr	3,021,525.34Cr	
02 Apr	Magtape Credit Acc No 30057892/D.Arjoona	200.00Cr	3,021,725.34Cr	
02 Apr	Magtape Credit Ndzm 30060966	300.00Cr	3,022,025.34Cr	
02 Apr	Magtape Credit Ndzm 30069374	500.00Cr	3,022,525.34Cr	
02 Apr	Magtape Credit Ndzm 173935	600.00Cr	3,023,125.34Cr	
02 Apr	Magtape Credit ABSA Bank 62130	700.00Cr	3,023,825.34Cr	
02 Apr	Magtape Credit Ndzm 30056248	1,086.18Cr	3,024,911.52Cr	

Branch Number	Account Number	Date	DDA DB/YW/AV/ZZ/ZZ/RK/BB/SQ/WB/N	FN
887	62026224999	2026/04/02	PUBLIC SECTOR CHEQUE ACCOUNT	

Transactions in RAND (ZAR) : 62026224999

Date	Description	Amount	Balance	Accrued Bank Charges
02 Apr	Magtape Credit ABSA Bank Ndzm 30063457	1,173.00Cr	3,026,084.52Cr	
02 Apr	Magtape Credit 30068988	1,320.00Cr	3,027,404.52Cr	
02 Apr	Magtape Credit ABSA Bank Ndzm 54308	2,000.00Cr	3,029,404.52Cr	
02 Apr	Magtape Credit 115365	2,000.00Cr	3,031,404.52Cr	
02 Apr	Magtape Credit Ndzm30068380	2,000.00Cr	3,033,404.52Cr	
02 Apr	Magtape Credit Capitec Ndzm 30067114	2,394.57Cr	3,035,799.09Cr	
02 Apr	Magtape Credit Account 68995	2,752.80Cr	3,038,551.89Cr	
02 Apr	Magtape Credit Investecbndzm30068885	3,200.00Cr	3,041,751.89Cr	
02 Apr	Magtape Credit Kwas144405	3,500.00Cr	3,045,251.89Cr	
02 Apr	Magtape Credit Payprop Ndzm-30064207-Rapid	5,523.95Cr	3,050,775.84Cr	
02 Apr	Magtape Credit Platinum 30065569	6,737.65Cr	3,057,513.49Cr	
02 Apr	Magtape Credit Platinum 30065552	16,005.80Cr	3,073,519.29Cr	
02 Apr	Int On Credit Balance	18,221.72Cr	3,091,741.01Cr	
02 Apr	#Service Fees	115.00	3,091,626.01Cr	
Closing Balance			3,091,626.01Cr	

Turnover for Statement Period

No. Credit Transactions 33	228,627.66Cr
No. Debit Transactions 6	1,353,894.11Dr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

For more information on your Pricing Option, please contact us or visit our website.

**For the latest Credit Rates on product, please go to fnb.co.za

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20).

On 21 November 2025, the Prime Lending Rate changed to 10.25%. This may impact the rate on any of your credit facilities.

Branch Number	Account Number	Date	DDA DB/YW/AV/ZZ/ZZ/RK/BB/5Q/WB/N	FN
887	62026224999	2026/04/02	PUBLIC SECTOR CHEQUE ACCOUNT	



BBS14104 086411

*DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
P O BOX 62
CREIGHTON
3263
MTUNGWAP@NDZ.GOV.ZA

P O Box 219
Underberg 3257
Street Address Underberg
Main Street
Universal Branch Code 250655
fnb.co.za
Lost Cards 087-575-9406
Account Enquiries 087-736-2247
Fraud 087-575-9444
Relationship Manager Mlungiseleli Mnyani (031) 581 9765
(031) 581-9765

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Public Sector Cheque Account : 62026224999

Tax Invoice/Statement Number : 4104
Statement Period : 29 April 2026 to 30 April 2026
Statement Date : 30 April 2026

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	43,198,708.14 Cr	Service Fees	0.00	Credit Rate**	2.45%
Closing Balance	6,032,955.84 Cr	Cash Deposit Fees	4.97 Dr	Debit Rate (Non-NCA)	13.25%
# Inclusive of VAT @ 15.00%	0.65 Dr	Cash Handling Fees	0.00		
Total VAT (ZAR)	0.65 Dr	Other Fees	0.00		

Transactions in RAND (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
30 Apr	Scheduled Pymt From Ndzm 262065	570.00Cr	43,199,278.14Cr	
30 Apr	Payment Cr Speedpoint67234468Fn	7,000.00Cr	43,206,278.14Cr	
30 Apr	Scheduled Pymt From Ndzm 84215	300.00Cr	43,206,578.14Cr	
30 Apr	FNB OB Pmt 55732 Sunnyside Farm	1,086.20Cr	43,207,664.34Cr	
30 Apr	FNB OB Pmt 30058037 Sunnyside F	1,108.35Cr	43,208,772.69Cr	
30 Apr	FNB OB Pmt 47883 Na Smith Famil	498.75Cr	43,209,271.44Cr	
30 Apr	FNB OB Pmt N A Smith FI Ndzm 3	384.55Cr	43,209,655.99Cr	
30 Apr	Scheduled Pymt From 30068483	825.00Cr	43,210,480.99Cr	
30 Apr	Scheduled Pymt From Kwas 246665	2,500.00Cr	43,212,980.99Cr	
30 Apr	NB OB Pmt Ndzm 54401	9,476.25Cr	43,222,457.24Cr	
30 Apr	Scheduled Pymt From Ndzm30067420	2,150.00Cr	43,224,607.24Cr	
30 Apr	FNB OB Pmt 30058831	571.25Cr	43,225,178.49Cr	
30 Apr	FNB OB Pmt 30058824	571.25Cr	43,225,749.74Cr	
30 Apr	Scheduled Pymt From 30063756	1,003.52Cr	43,226,753.26Cr	
30 Apr	FNB OB Pmt Ndzm 123225	3,047.95Cr	43,229,801.21Cr	
30 Apr	FNB App Payment From 30062779 R Strachan	1,100.00Cr	43,230,901.21Cr	
30 Apr	Int-Banking Pmt Frm 178635	2,106.30Cr	43,233,007.51Cr	
30 Apr	Payshap Credit Ndzm 110455	500.00Cr	43,233,507.51Cr	
30 Apr	FNB App Payment From G.Petersen.259255	1,750.00Cr	43,235,257.51Cr	
30 Apr	Payshap Credit 39315	1,456.55Cr	43,236,714.06Cr	
30 Apr	FNB App Payment From 30057524	1,000.00Cr	43,237,714.06Cr	
30 Apr	FNB OB Pmt 30066120	1,257.24Cr	43,238,971.30Cr	
30 Apr	FNB OB Pmt Ndzm 30063835	1,000.00Cr	43,239,971.30Cr	
30 Apr	FNB App Payment From 97525	1,850.00Cr	43,241,821.30Cr	
30 Apr	FNB OB Pmt 131575	6,000.00Cr	43,247,821.30Cr	

Branch Number	Account Number	Date	DDA DB/YW/AV/ZZ/RK/BB/SQ/WB/N	FN
887	62026224999	2026/04/30	PUBLIC SECTOR CHEQUE ACCOUNT	

Transactions in RAND (ZAR) : 62026224999

Date	Description	Amount	Balance	Accrued Bank Charges
30 Apr	FNB OB Pmt Ndzm 217885	7,786.05Cr	43,255,607.35Cr	
30 Apr	FNB App Payment From Ndzm 30061156	2,253.85Cr	43,257,861.20Cr	
30 Apr	FNB App Payment From 102615	2,000.00Cr	43,259,861.20Cr	
30 Apr	FNB OB Pmt 84015	1,198.85Cr	43,261,060.05Cr	
30 Apr	FNB App Payment From 30069185	268.00Cr	43,261,328.05Cr	
30 Apr	FNB OB Pmt 84295 Erf48 Hville	469.00Cr	43,261,797.05Cr	
30 Apr	FNB OB Pmt 3006897	97,705.00Cr	43,359,502.05Cr	
30 Apr	FNB OB Pmt Ndzm 30060083	1,386.22Cr	43,360,888.27Cr	
30 Apr	FNB OB Pmt Ndzm 123195	895.00Cr	43,361,783.27Cr	
30 Apr	Cash Deposit Ixopo Ndzm30066371	1,502.70Cr	43,363,285.97Cr	
30 Apr	FNB OB Pmt Ndzm 136805 Rjc Cr F	7,933.30Cr	43,371,219.27Cr	
30 Apr	FNB OB Pmt 30069587	600.73Cr	43,371,820.00Cr	
30 Apr	FNB OB Pmt 246795	7,732.39Cr	43,379,552.39Cr	
30 Apr	FNB OB Pmt 115315	4,601.20Cr	43,384,153.59Cr	
30 Apr	FNB OB Pmt 123875	5,057.26Cr	43,389,210.85Cr	
30 Apr	FNB OB Pmt 246285	1,491.70Cr	43,390,702.55Cr	
30 Apr	FNB OB Pmt 246455	1,456.55Cr	43,392,159.10Cr	
30 Apr	FNB OB Pmt 30057988	1,268.95Cr	43,393,428.05Cr	
30 Apr	FNB OB Pmt 259755	1,784.90Cr	43,395,212.95Cr	
30 Apr	FNB OB Pmt 259875	485.75Cr	43,395,698.70Cr	
30 Apr	FNB OB Pmt 30058893	1,456.65Cr	43,397,155.35Cr	
30 Apr	FNB OB Pmt 259415	2,347.65Cr	43,399,503.00Cr	
30 Apr	FNB OB Pmt 254425	1,491.70Cr	43,400,994.70Cr	
30 Apr	FNB OB Pmt 123885	777.75Cr	43,401,772.45Cr	
30 Apr	FNB OB Pmt 30070288	39,065.93Cr	43,440,838.38Cr	
30 Apr	Cash Deposit Ixopo Ctn4849	530.40Cr	43,441,368.78Cr	
30 Apr	Cash Deposit Ixopo Creighton Library	2,481.00Cr	43,443,849.78Cr	
30 Apr	FNB OB Pmt 259815	1,501.00Cr	43,445,350.78Cr	
30 Apr	Cash Deposit Ixopo Bulwer Library	2,072.00Cr	43,447,422.78Cr	
30 Apr	FNB OB Pmt Ndzm 30064678	3,000.00Cr	43,450,422.78Cr	
30 Apr	FNB OB Pmt Ndzm 217615	1,728.50Cr	43,452,149.28Cr	
30 Apr	FNB OB Pmt Ndzm 128355	1,280.95Cr	43,453,430.23Cr	
30 Apr	Cash Deposit Ixopo Traffic Fine	1,300.00Cr	43,454,730.23Cr	
30 Apr	FNB App Payment From Ndzm 30064166	1,874.65Cr	43,456,604.88Cr	
30 Apr	Cash Deposit Ixopo Nkwezela Library	532.00Cr	43,457,136.88Cr	
30 Apr	FNB OB Pmt Kwas 217425 Gouveia	1,252.66Cr	43,458,389.54Cr	
30 Apr	FNB OB Trf FNB OB Trf 000023340 Primary To 48H	20,000,000.00	23,458,389.54Cr	
30 Apr	FNB OB Trf FNB OB Trf 000023341 Primary To M.Market	18,000,000.00	5,458,389.54Cr	
30 Apr	FNB App Payment From 30061572	1,850.00Cr	5,460,239.54Cr	
30 Apr	FNB OB Pmt 131835 Ndzm	2,227.75Cr	5,462,467.29Cr	
30 Apr	Rtc Credit 30058044 Underberg D 18Bo380534	2,228.59Cr	5,464,695.88Cr	
30 Apr	Rtc Credit 30058374 Underberg D 18Bo380536	2,493.75Cr	5,467,189.63Cr	
30 Apr	FNB OB Pmt 30062724	415.65Cr	5,467,605.28Cr	
30 Apr	FNB OB Pmt Kwas 123175	3,122.70Cr	5,470,727.98Cr	
30 Apr	FNB OB Pmt Kwas 30067262	7,010.21Cr	5,477,738.19Cr	
30 Apr	FNB OB Pmt Kwas 123155	5,530.60Cr	5,483,268.79Cr	
30 Apr	FNB OB Pmt Kwas 123245	4,042.85Cr	5,487,311.44Cr	
30 Apr	FNB OB Pmt Kwas 131935	571.63Cr	5,487,883.07Cr	
30 Apr	FNB OB Pmt Kwas 107415	1,440.85Cr	5,489,323.92Cr	
30 Apr	FNB OB Pmt 254905	858.95Cr	5,490,182.87Cr	
30 Apr	FNB OB Pmt 254915	82.30Cr	5,490,265.17Cr	
30 Apr	FNB OB Pmt FNB OB 000023342 Bg Bg Mazongolo	337.681.11	5,152,584.06Cr	
30 Apr	FNB App Payment From Ndzm 30069738	2,404.49Cr	5,154,988.55Cr	
30 Apr	FNB OB Pmt FNB OB 000023343 Esk Eskom Bulwer & Libra	19,821.33	5,135,167.22Cr	
30 Apr	FNB OB Pmt FNB OB 000023344 Tra Transnet Property	324,504.82	4,810,662.40Cr	
30 Apr	FNB App Payment From Account 30057658	6,000.00Cr	4,816,662.40Cr	
30 Apr	FNB App Payment From Account 30059681	4,000.00Cr	4,820,662.40Cr	
30 Apr	FNB OB Pmt Ndzm30058910	1,104.82Cr	4,821,767.22Cr	
30 Apr	FNB App Payment From Ndzm 47292	737.05Cr	4,822,504.27Cr	
30 Apr	FNB App Payment From Ndzm 47292	387.81Cr	4,822,892.08Cr	

Branch Number	Account Number	Date	DDA DB/YW/AV/ZZ/RK/BB/SQ/WB/N	FN
887	62026224999	2026/04/30	PUBLIC SECTOR CHEQUE ACCOUNT	

Transactions in RAND (ZAR) : 62026224999

Date	Description	Amount	Balance	Accrued Bank Charges
30 Apr	FNB App Payment From Ndzm 50108	2,524.68Cr	4,825,416.76Cr	
30 Apr	FNB App Payment From Ndzm 50108	1,828.75Cr	4,827,245.51Cr	
30 Apr	Sbx Deposit Sbx33710275645162	850.00Cr	4,828,095.51Cr	
30 Apr	#Sbx Deposit Fee #Sbx Deposit Fee Sbx33710275645162	3.73	4,828,091.78Cr	
30 Apr	Sbx Deposit Sbx33710275645162	120.00Cr	4,828,211.78Cr	
30 Apr	#Sbx Deposit Fee #Sbx Deposit Fee Sbx33710275645162	0.83	4,828,210.95Cr	
30 Apr	Sbx Deposit Sbx33710275645162	60.00Cr	4,828,270.95Cr	
30 Apr	#Sbx Deposit Fee #Sbx Deposit Fee Sbx33710275645162	0.41	4,828,270.54Cr	
30 Apr	FNB OB Pmt Kwas 30064702	1,188.70Cr	4,829,459.24Cr	
30 Apr	FNB OB Pmt FNB OB 000023345 Sol			
30 Apr	FNB OB Pmt 123055	181,711.81	4,647,747.43Cr	
30 Apr	FNB OB Pmt 123075	1,413.15Cr	4,649,160.58Cr	
30 Apr	FNB OB Pmt 30065899	415.60Cr	4,649,576.18Cr	
30 Apr	FNB OB Pmt 123045	950.40Cr	4,650,526.58Cr	
30 Apr	FNB App Payment From 71685 Pienaar	637.30Cr	4,651,163.88Cr	
30 Apr	FNB App Payment From 173375 Pienaar	1,500.00Cr	4,652,663.88Cr	
30 Apr	FNB OB Pmt Ndzm 30056152	2,722.26Cr	4,655,386.14Cr	
30 Apr	FNB App Payment From 30061163	1,950.00Cr	4,657,336.14Cr	
30 Apr	FNB App Payment From Acc 300018	1,950.00Cr	4,659,286.14Cr	
30 Apr	FNB OB Pmt FNB OB 000023276 202	1,381.00Cr	4,660,667.14Cr	
30 Apr	Magtape Credit Ndzm30061383	134,000.00	4,526,667.14Cr	
30 Apr	Magtape Credit ABSA Bank 262105	150.00Cr	4,526,817.14Cr	
30 Apr	Magtape Credit Traffic8222	167.50Cr	4,526,984.64Cr	
30 Apr	Magtape Credit ABSA Bank Ndzm 30067767	200.00Cr	4,527,184.64Cr	
30 Apr	Magtape Credit Investecpb136245	207.85Cr	4,527,392.49Cr	
30 Apr	Magtape Credit ABSA Bank Ndzm 30068933	255.80Cr	4,527,648.29Cr	
30 Apr	Magtape Credit 12214	313.10Cr	4,527,961.39Cr	
30 Apr	Magtape Credit Vollmech Glenroy Trust 128195	360.00Cr	4,528,321.39Cr	
30 Apr	Magtape Credit Ndzm 30065277	400.00Cr	4,528,721.39Cr	
30 Apr	Magtape Credit Investecpbndzm 30061936	467.00Cr	4,529,188.39Cr	
30 Apr	Magtape Credit Capitec 30070288	500.00Cr	4,529,688.39Cr	
30 Apr	Magtape Credit Investecpb136265	541.75Cr	4,530,230.14Cr	
30 Apr	Magtape Credit 11969	545.11Cr	4,530,775.25Cr	
30 Apr	Magtape Credit Netcash161Recharger Rebate	585.52Cr	4,531,340.77Cr	
30 Apr	Magtape Credit Investecpb136255	570.18Cr	4,531,910.95Cr	
30 Apr	Magtape Credit 11811	581.88Cr	4,532,492.83Cr	
30 Apr	Magtape Credit Investecpbkwas 238525 Jamieson	671.05Cr	4,533,163.88Cr	
30 Apr	Magtape Credit 11763	703.80Cr	4,533,867.68Cr	
30 Apr	Magtape Credit Ndzm 66938	717.95Cr	4,534,585.63Cr	
30 Apr	Magtape Credit 9360	728.74Cr	4,535,314.37Cr	
30 Apr	Magtape Credit Mountfifty30065538	741.40Cr	4,536,055.77Cr	
30 Apr	Magtape Credit 131145	764.85Cr	4,536,820.62Cr	
30 Apr	Magtape Credit Braecroft Timbers (Pty) L	820.74Cr	4,537,641.36Cr	
30 Apr	Magtape Credit 246025	892.21Cr	4,538,533.57Cr	
30 Apr	Magtape Credit ABSA Bank Ndzm 30067190	975.30Cr	4,539,508.87Cr	
30 Apr	Magtape Credit Mountfifty30065521	985.00Cr	4,540,493.87Cr	
30 Apr	Magtape Credit Investecpbndzm 30056341	987.60Cr	4,541,481.47Cr	
30 Apr	Magtape Credit 30062614	1,000.00Cr	4,542,481.47Cr	
30 Apr	Magtape Credit ABSA Bank Ndzm 30066694	1,029.59Cr	4,543,511.06Cr	
30 Apr	Magtape Credit 30065325	1,102.15Cr	4,544,613.21Cr	
30 Apr		1,255.00Cr	4,545,868.21Cr	

Branch Number	Account Number	Date	DDA DB/YW/AV/ZZ/ZZ/RK/BB/SQ/WB/N	FN
887	62026224999	2026/04/30	PUBLIC SECTOR CHEQUE ACCOUNT	

Transactions in RAND (ZAR) : 62026224999

Date	Description	Amount	Balance	Accrued Bank Charges
30 Apr	Magtape Credit 68695	1,273.72Cr	4,547,141.93Cr	
30 Apr	Magtape Credit Stoneyglenac110975 Stoney Glen	1,330.00Cr	4,548,471.93Cr	
30 Apr	Magtape Credit Kwas 5615	1,386.30Cr	4,549,858.23Cr	
30 Apr	Magtape Credit Ndzm 30058082	1,433.10Cr	4,551,291.33Cr	
30 Apr	Magtape Credit 30065497	1,500.00Cr	4,552,791.33Cr	
30 Apr	Magtape Credit Ndzm 21045 Todd	1,500.00Cr	4,554,291.33Cr	
30 Apr	Magtape Credit Ndzm 173455	1,634.80Cr	4,555,926.13Cr	
30 Apr	Magtape Credit Ndzm 173455	1,634.80Cr	4,557,560.93Cr	
30 Apr	Magtape Credit Ndzm 30063172	1,785.00Cr	4,559,345.93Cr	
30 Apr	Magtape Credit ABSA Bank Ndzm 30065428	1,790.00Cr	4,561,135.93Cr	
30 Apr	Magtape Credit 262085	1,800.00Cr	4,562,935.93Cr	
30 Apr	Magtape Credit ABSA Bank 173685	1,932.08Cr	4,564,868.01Cr	
30 Apr	Magtape Credit 246545	1,932.10Cr	4,566,800.11Cr	
30 Apr	Magtape Credit Payprop Ndzm 30068823-Welto	1,960.74Cr	4,568,760.85Cr	
30 Apr	Magtape Credit Ndzm 233605	2,000.00Cr	4,570,760.85Cr	
30 Apr	Magtape Credit 30055481	2,078.13Cr	4,572,838.98Cr	
30 Apr	Magtape Credit 30062683	2,078.13Cr	4,574,917.11Cr	
30 Apr	Magtape Credit Ndzm 254165	2,090.00Cr	4,577,007.11Cr	
30 Apr	Magtape Credit 30062456	2,299.80Cr	4,579,306.91Cr	
30 Apr	Magtape Credit Ndzm 233985	2,342.45Cr	4,581,649.36Cr	
30 Apr	Magtape Credit 46909	2,355.21Cr	4,584,004.57Cr	
30 Apr	Magtape Credit 30060090	2,400.00Cr	4,586,404.57Cr	
30 Apr	Magtape Credit ABSA Bank Ndzm 30067815	2,604.55Cr	4,589,009.12Cr	
30 Apr	Magtape Credit Investecpb30062717	2,918.87Cr	4,591,927.99Cr	
30 Apr	Magtape Credit 30062425	2,964.80Cr	4,594,892.79Cr	
30 Apr	Magtape Credit Ndzm 30069192	3,200.91Cr	4,598,093.70Cr	
30 Apr	Magtape Credit Ndzm 30059007	3,305.85Cr	4,601,399.55Cr	
30 Apr	Magtape Credit 62680	4,100.83Cr	4,605,500.38Cr	
30 Apr	Magtape Credit 30062119	4,390.70Cr	4,609,891.08Cr	
30 Apr	Magtape Credit Elmfieldprkwas 84585	7,000.00Cr	4,616,891.08Cr	
30 Apr	Magtape Credit 46899	7,370.43Cr	4,624,261.51Cr	
30 Apr	Magtape Credit 30062126	64,559.10Cr	4,688,820.61Cr	
30 Apr	Magtape Credit Kznworks Q49 00000699	1,346,518.66Cr	6,035,339.27Cr	
30 Apr	Internal Debit Order F/Card Comcommis01763886	36.80	6,035,302.47Cr	
30 Apr	Internal Debit Order F/Card Comrental00014603FNB	448.50	6,034,853.97Cr	
30 Apr	Internal Debit Order F/Card Comrental00013209FNB	448.50	6,034,405.47Cr	
30 Apr	Internal Debit Order F/Card Comrental01763886FNB	448.50	6,033,956.97Cr	
30 Apr	Internal Debit Order F/Card Comcommis00013209	511.13	6,033,445.84Cr	
30 Apr	Magtape Debit M-Choice M-Choice208554236	490.00	6,032,955.84Cr	12.00
Closing Balance			6,032,955.84Cr	

Turnover for Statement Period

No. Credit Transactions 158

No. Debit Transactions 16

1,834,355.17 Cr

39,000,107.47 Dr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

For more information on your Pricing Option, please contact us or visit our website.

**For the latest Credit Rates on product, please go to fnb.co.za

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20). On 21 November 2025, the Prime Lending Rate changed to 10.25%. This may impact the rate on any of your credit facilities.

Branch Number	Account Number	Date	DDA DB/YW/AV/ZZ/ZZ/RK/BB/5Q/WB/N	FN
887	62026224999	2026/04/30	PUBLIC SECTOR CHEQUE ACCOUNT	

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY GRANTS SUMMARY APRIL 2026							
GRANT NAME	ITEM ACCOUNT	AMENDED BUDGET 2025/2026	APPROVED ROLLOVER BY NATIONAL TREASURY	TOTAL RECEIVED 30 APRIL 2026	TOTAL SPENT 30 APRIL 2026	TOTAL UNSPENT 30 APRIL 2026	
NATIONAL TREASURY GRANTS							
MIG	IL0010060110020000000000	38 868 000	-	38 868 000	27 366 780	11 501 220	
FMG	IL0010060110020000000000	2 000 000	-	2 000 000	1 903 611	96 389	
EPWP	IL0010060040010010020000	2 135 000	-	2 135 000	2 135 000	-	
SUB-TOTAL		43 003 000	-	43 003 000	31 405 392	11 597 608	
KZN PROVINCIAL GRANTS							
LIBRARY SERVICE OPERATIONAL GRANT	IL0010060040010010020000	5 458 000	-	5 458 000	4 854 969	603 031	
CLEANEST MUNICIPALITY COMPETITION	30311070251	-	400 000	-	400 000	-	
GREENEST AND SMART MUNICIPALITY		-	132 870	-	-	132 870	
SUB-TOTAL		5 458 000	532 870	5 458 000	5 254 969	735 900	
TOTAL GRANTS		48 461 000	532 870	48 461 000	36 660 361	12 333 509	

PREPARED BY:

Miss. T Makhanya

Date:

06/05/2026

APPROVED BY:

Mr. N.J Wela

Date:

06/05/2026

Municipal In-year reports & supporting tables

mSCOA Version 6.9

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service delivery**



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Contact details:

Budget submission enquiries:

Lawrence Gqesha

National Treasury

Electronic documents: lgdocuments@treasury.gov.za

Electronic submissions: LG Upload Portal

Preparation Instructions

Municipality Name: KZN436 Dr Nkosazana Dlamini Zuma ▼

CFO Name: Mkhumbuzeni Philip Mtungwa

Tel: 0398331038 **Fax:** 0398331539

E-Mail: cfo@ndz.gov.za

Reporting period: M10 April ▼

MTREF: 2025 ▼

Budget Year: 2025/26

Does this municipality have Entities? No ▼

If YES: Identify type of report: M10 April ▼

Name Votes & Sub-Votes

Printing Instructions

Showing / Hiding Columns

Hide Reference columns on all sheets

Hide Pre-audit columns on all sheets

Showing / Clearing Highlights

Clear Highlights on all sheets

Importants documents which provide essential assistance

[MFMA Budget Circular](#) [Click to view](#)

[MBRR Budget Formats Guide](#) [Click to view](#)

[Dummy Budget Guide](#) [Click to view](#)

[Funding Compliance Guide](#) [Click to view](#)

[MFMA Return Forms](#) [Click to view](#)

Organisational Structure Votes	Complete Votes & Sub-Votes	Select Org. Structure
Vote 1 - EXECUTIVE AND COUNCIL	Vote 1 EXECUTIVE AND COUNCIL	
Vote 2 - BUDGET AND TREASURY	1,1 EXECUTIVE & COUNCIL	1,1 - EXECUTIVE & COUNCIL
Vote 3 - CORPORATE SERVICES	1,2 INTERNAL AUDIT	1,2 - INTERNAL AUDIT
Vote 4 - COMMUNITY SERVICES	1,3 [Name of sub-vote]	
Vote 5 - PUBLIC WORKS AND BASIC SERVICES	1,4 [Name of sub-vote]	
Vote 6 - PLANNING AND DEVELOPMNT	1,5 [Name of sub-vote]	
Vote 7 - [NAME OF VOTE 7]	1,6 [Name of sub-vote]	
Vote 8 - [NAME OF VOTE 8]	1,7 [Name of sub-vote]	
Vote 9 - [NAME OF VOTE 9]	1,8 [Name of sub-vote]	
Vote 10 - [NAME OF VOTE 10]	1,9 [Name of sub-vote]	
Vote 11 - [NAME OF VOTE 11]	1,10 [Name of sub-vote]	
Vote 12 - [NAME OF VOTE 12]	Vote 2 BUDGET AND TREASURY	
Vote 13 - [NAME OF VOTE 13]	2,1 BUDGET & TREASURY	2,1 - BUDGET & TREASURY
Vote 14 - [NAME OF VOTE 14]	2,2 [Name of sub-vote]	
Vote 15 - [NAME OF VOTE 15]	2,3 [Name of sub-vote]	
	Vote 3 CORPORATE SERVICES	
	3,1 CORPORATE SERVICES	3,1 - CORPORATE SERVICES
	3,2 HUMAN RESOURCES	3,2 - HUMAN RESOURCES
	Vote 4 COMMUNITY SERVICES	
	4,1 COMMUNITY SERVICES	4,1 - COMMUNITY SERVICES
	4,2 TRAFFIC	4,2 - TRAFFIC
	4,3 DISASTER MANAGEMENT	4,3 - DISASTER MANAGEMENT
	4,4 MUNICIPAL POUND	4,4 - MUNICIPAL POUND
	4,5 SPORTSFIELDS	4,5 - SPORTSFIELDS
	4,6 LIBRARIES	4,6 - LIBRARIES
	4,7 COMMUNITY PROGRAMS	4,7 - COMMUNITY PROGRAMS
	4,8 PARKS AND CEMETERIES	4,8 - PARKS AND CEMETERIES
	Vote 5 PUBLIC WORKS AND BASIC SERVICES	
	5,1 ROADS	5,1 - ROADS
	5,2 HOUSING	5,2 - HOUSING
	5,3 WASTE MANAGEMENT	5,3 - WASTE MANAGEMENT
	5,4 PMU	5,4 - PMU
	Vote 6 PLANNING AND DEVELOPMNT	
	6,1 PLANNING AND DEVELOPMENT	6,1 - PLANNING AND DEVELOPMENT
	6,2 LED AND TOURISM	6,2 - LED AND TOURISM

KZN436 Dr Nkosazana Dlamini Zuma - Contact Information**A. GENERAL INFORMATION**

Municipality	KZN436 Dr Nkosazana Dlamini Zuma
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Grade	3
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1 Grade in terms of the Remuneration of Public Office Bearers Act.

Province	KZN KWAZULU-NATAL
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Web Address	www.ndz.gov.za
--------------------	----------------

E-mail Address	cfo@ndz.gov.za
-----------------------	----------------

B. CONTACT INFORMATION**Postal address:**

P.O. Box	P.O. Box 62
----------	-------------

City / Town	Creighton
-------------	-----------

Postal Code	3263
-------------	------

Street address

Building	Dr. Nkosazana Dlamini Zuma Municipality
----------	---

Street No. & Name	Main Street, Creighton
-------------------	------------------------

City / Town	Creighton
-------------	-----------

Postal Code	3263
-------------	------

General Contacts

Telephone number	0398331038
------------------	------------

Fax number	0398331539
------------	------------

C. POLITICAL LEADERSHIP**Speaker:**

ID Number	7903085659082
-----------	---------------

Title	Mr
-------	----

Name	Simso Sydney Phoswa
------	---------------------

Telephone number	0398331038
------------------	------------

Cell number	072 708 4358
-------------	--------------

Fax number	0398331539
------------	------------

E-mail address	treemanphoswa@gmail.com
----------------	-------------------------

Secretary/PA to the Speaker:

ID Number	7810155701084
-----------	---------------

Title	Mr
-------	----

Name	Velani Sosibo
------	---------------

Telephone number	0398331038
------------------	------------

Cell number	073 470 3037
-------------	--------------

Fax number	0398331539
------------	------------

E-mail address	Sosibov@ndz.gov.za
----------------	--------------------

Mayor/Executive Mayor:

ID Number	7007290351087
-----------	---------------

Title	Mrs
-------	-----

Name	Precious Sindisiwe Msimi
------	--------------------------

Telephone number	0398331038
------------------	------------

Cell number	082 598 5467
-------------	--------------

Fax number	0398331539
------------	------------

E-mail address	majobemsimi@gmail.com
----------------	-----------------------

Secretary/PA to the Mayor/Executive Mayor:

ID Number	8609120879085
-----------	---------------

Title	Miss
-------	------

Name	Phumia Sikhakhane
------	-------------------

Telephone number	0398331038
------------------	------------

Cell number	067 957 3640
-------------	--------------

Fax number	0398331539
------------	------------

E-mail address	Sikhakhane@ndz.gov.za
----------------	-----------------------

Deputy Mayor/Executive Mayor:

ID Number	8312290301085
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Title	Miss
-------	------

Name	Kholeka Annacieta Hadebe
------	--------------------------

Telephone number	0398331038
------------------	------------

Cell number	063 699 8803
-------------	--------------

Fax number	0398331539
------------	------------

E-mail address	kholeka83@gmail.com
----------------	---------------------

Secretary/PA to the Deputy Mayor/Executive Mayor:

ID Number	
-----------	--

Title	Miss
-------	------

Name	Andiswa Gamede
------	----------------

Telephone number	0398331038
------------------	------------

Cell number	
-------------	--

Fax number	0398331539
------------	------------

E-mail address	Andiswa.gamede@gmail.com
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D. MANAGEMENT LEADERSHIP

Municipal Manager:		Secretary/PA to the Municipal Manager:	
ID Number	69012/5582081	ID Number	880/130/3/083
Title	Mr	Title	Miss
Name	Nkosiyezwe Cyprian vezi	Name	Sphumelele Mbatna
Telephone number	0398331038	Telephone number	0398331038
Cell number	0739/66682	Cell number	0713041194
Fax number	0398331539	Fax number	0398331539
E-mail address	vezin@ndz.gov.za	E-mail address	mbatna@ndz.gov.za
Chief Financial Officer		Secretary/PA to the Chief Financial Officer	
ID Number	8109265730086	ID Number	U
Title	Mr	Title	Miss
Name	Mknumbuzeni Philip Mtungwa	Name	Xoliswa Memela
Telephone number	0398331038	Telephone number	0398331038
Cell number	060 544 5411	Cell number	0608285010
Fax number	0398331539	Fax number	0398331539
E-mail address	cro@ndz.gov.za	E-mail address	memelap@ndz.gov.za
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number	8903295560087	ID Number	9,00213E+12
Title	Mr	Title	Miss
Name	Nkosinathi Wela	Name	Nompumelelo Xaba
Telephone number	0398331038	Telephone number	0398331038
Cell number	079 495 6452	Cell number	078 968 5714
Fax number	0398331539	Fax number	0398331539
E-mail address	welan@ndz.gov.za	E-mail address	xaban@ndz.gov.za
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number	8809220867085	ID Number	9301310484087
Title	Miss	Title	Miss
Name	Nolutando Dlamini	Name	Inembekile Maknanya
Telephone number	0398331038	Telephone number	0398331038
Cell number	063 513 2839	Cell number	0734326527
Fax number	0398331539	Fax number	0398331539
E-mail address	diamininp@ndz.gov.za	E-mail address	maknanyat@ndz.gov.za

KZN436 Dr Nkosazana Dlamini Zuma - Table C1 Monthly Budget Statement Summary - M10 April

Description	Budget Year 2025/26								
	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands									
Financial Performance									
Property rates	44 315	46 096	46 096	3 833	38 645	38 413	232	1%	46 096
Service charges	4 528	4 861	5 422	417	4 112	4 518	(406)	-9%	5 422
Investment revenue	13 672	16 732	13 732	1 835	9 476	11 443	(1 967)	-17%	13 732
Transfers and subsidies - Operational	179 345	179 187	179 712	928	179 028	149 760	29 268	20%	179 712
Other own revenue	21 558	15 641	17 097	1 109	12 839	14 248	(1 408)	-10%	17 097
Total Revenue (excluding capital transfers and contributions)	263 417	262 517	262 058	8 122	244 101	218 382	25 719	12%	262 058
Employee costs	88 621	104 388	103 692	7 440	82 576	86 410	(3 834)	-4%	103 692
Remuneration of Councillors	12 750	14 499	14 499	1 101	11 457	12 082	(626)	-5%	14 499
Depreciation and amortisation	52 810	54 038	55 038	-	40 269	45 865	(5 596)	-12%	55 038
Interest	2 799	1 240	486	224	353	405	(52)	-13%	486
Inventory consumed and bulk purchases	4 838	6 627	6 614	202	2 639	5 512	(2 873)	-52%	6 614
Transfers and subsidies	2 357	2 075	2 265	160	1 835	1 887	(52)	-3%	2 265
Other expenditure	105 655	114 818	115 233	6 988	80 421	93 227	(12 806)	-14%	115 233
Total Expenditure	269 831	297 684	297 826	16 115	219 550	245 388	(25 838)	-11%	297 826
Surplus/(Deficit)	(6 414)	(35 168)	(35 768)	(7 993)	24 551	(27 006)	51 557	-191%	(35 768)
Transfers and subsidies - capital (monetary allocations)	32 185	38 868	39 401	4 234	27 767	32 834	(5 067)	-15%	39 401
Transfers and subsidies - capital (in-kind)	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions	25 771	3 700	3 633	(3 759)	52 318	5 828	46 490	798%	3 633
Share of surplus/ (deficit) of associate	-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year	25 771	3 700	3 633	(3 759)	52 318	5 828	46 490	798%	3 633
Capital expenditure & funds sources									
Capital expenditure	74 096	62 833	64 592	4 553	37 354	53 826	(16 473)	-31%	64 592
Capital transfers recognised	54	33 798	34 331	3 432	24 197	28 609	(4 412)	-15%	34 331
Borrowing	-	-	-	-	-	-	-	-	-
Internally generated funds	18 635	29 034	30 261	1 120	13 157	25 217	(12 060)	-48%	30 261
Total sources of capital funds	18 689	62 833	64 592	4 553	37 354	53 826	(16 473)	-31%	64 592
Financial position									
Total current assets	200 927	160 934	199 816		258 031				199 816
Total non current assets	536 560	615 740	600 985		588 516				600 985
Total current liabilities	42 824	50 619	47 635		44 622				47 635
Total non current liabilities	26 285	23 347	26 285		27 061				26 285
Community wealth/Equity	723 249	702 708	726 882		761 147				726 882
Cash flows									
Net cash from (used) operating	576 176	56 420	56 655	(7 574)	352 737	47 213	(305 524)	-647%	280 911
Net cash from (used) investing	(78 070)	(72 258)	(73 145)	(5 965)	(43 321)	62 847	106 168	169%	75 416
Net cash from (used) financing	-	-	-	-	-	-	-	-	-
Cash/cash equivalents at the month/year end	784 407	70 039	116 839	-	667 674	243 388	(424 287)	-174%	714 586
Debtors & creditors analysis	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dys	151-180 Dys	181 Dys-1 Yr	Over 1Yr	Total
Debtors Age Analysis									
Total By Income Source	-	-	-	-	-	-	-	-	-
Creditors Age Analysis									
Total Creditors	-	-	-	-	-	-	-	-	-

KZN436 Dr Nkosazana Dlamini Zuma - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - M10 April

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
R thousands										
Revenue - Functional									%	
Governance and administration		245 418	248 445	246 671	6 819	231 206	205 559	25 647	12%	246 671
Executive and council		—	—	—	—	—	—	—	—	—
Finance and administration		245 418	248 445	246 671	6 819	231 206	205 559	25 647	12%	246 671
Internal audit		—	—	—	—	—	—	—	—	—
Community and public safety		6 512	6 753	7 378	869	6 390	6 149	241	4%	7 378
Community and social services		4 868	4 942	5 467	797	4 871	4 556	315	7%	5 467
Sport and recreation		—	—	—	—	—	—	—	—	—
Public safety		1 644	1 811	1 911	71	1 519	1 592	(73)	-5%	1 911
Housing		—	—	—	—	—	—	—	—	—
Health		—	—	—	—	—	—	—	—	—
Economic and environmental services		33 491	41 325	41 455	4 251	29 760	34 546	(4 786)	-14%	41 455
Planning and development		307	322	452	18	258	377	(119)	-32%	452
Road transport		33 184	41 003	41 003	4 234	29 502	34 169	(4 667)	-14%	41 003
Environmental protection		—	—	—	—	—	—	—	—	—
Trading services		10 181	4 861	5 955	417	4 512	4 962	(450)	-9%	5 955
Energy sources		4 786	—	—	—	—	—	—	—	—
Water management		—	—	—	—	—	—	—	—	—
Waste water management		—	—	—	—	—	—	—	—	—
Waste management		5 395	4 861	5 955	417	4 512	4 962	(450)	-9%	5 955
Other	4	—	—	—	—	—	—	—	—	—
Total Revenue - Functional	2	295 602	301 385	301 459	12 355	271 868	251 216	20 652	8%	301 459
Expenditure - Functional										
Governance and administration		160 102	180 396	178 034	8 678	133 077	145 563	(12 487)	-9%	178 034
Executive and council		28 962	31 746	31 905	2 471	24 606	26 588	(1 982)	-7%	31 905
Finance and administration		128 413	144 732	142 614	5 966	105 734	116 047	(10 312)	-9%	142 614
Internal audit		2 727	3 919	3 515	241	2 736	2 929	(192)	-7%	3 515
Community and public safety		38 498	43 298	45 202	2 981	30 935	37 668	(6 734)	-18%	45 202
Community and social services		19 959	22 053	23 026	1 511	17 789	19 188	(1 399)	-7%	23 026
Sport and recreation		173	—	—	14	155	—	155	—	—
Public safety		15 578	20 237	19 799	1 227	12 205	16 499	(4 294)	-26%	19 799
Housing		2 788	1 009	2 377	228	786	1 981	(1 195)	-60%	2 377
Health		—	—	—	—	—	—	—	—	—
Economic and environmental services		51 040	57 993	59 165	3 569	46 091	49 304	(3 213)	-7%	59 165
Planning and development		10 156	24 432	23 725	560	9 811	19 771	(9 960)	-50%	23 725
Road transport		40 884	33 560	35 440	3 009	36 280	29 533	6 747	23%	35 440
Environmental protection		—	—	—	—	—	—	—	—	—
Trading services		18 414	10 902	10 819	783	8 308	9 016	(707)	-8%	10 819
Energy sources		8 334	—	—	—	—	—	—	—	—
Water management		—	—	—	—	—	—	—	—	—
Waste water management		—	—	—	—	—	—	—	—	—
Waste management		10 079	10 902	10 819	783	8 308	9 016	(707)	-8%	10 819
Other		1 777	5 095	4 606	103	1 139	3 837	(2 698)	-70%	4 606
Total Expenditure - Functional	3	269 831	297 684	297 826	16 115	219 550	245 388	(25 838)	-11%	297 826
Surplus/ (Deficit) for the year		25 771	3 700	3 633	(3 759)	52 318	5 828	46 490	798%	3 633

KZN436 Dr Nkosazana Dlamini Zuma - Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote) - M10 April

Vote Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands										
Revenue by Vote	1									
Vote 1 - EXECUTIVE AND COUNCIL		–	–	–	–	–	–	–		–
Vote 2 - BUDGET AND TREASURY		245 749	248 386	246 612	6 866	231 990	205 510	26 480	12,9%	246 612
Vote 3 - CORPORATE SERVICES		126	59	59	–	–	49	(49)	-100,0%	59
Vote 4 - COMMUNITY SERVICES		10 618	11 614	12 800	1 238	9 760	10 667	(907)	-8,5%	12 800
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		38 803	41 003	41 536	4 234	29 902	34 613	(4 711)	-13,6%	41 536
Vote 6 - PLANNING AND DEVELOPMNT		306	322	452	18	216	377	(161)	-42,6%	452
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–		–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–		–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–		–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–		–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–		–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–		–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–		–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–		–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–		–
Total Revenue by Vote	2	295 602	301 385	301 459	12 355	271 868	251 216	20 652	8,2%	301 459
Expenditure by Vote	1									
Vote 1 - EXECUTIVE AND COUNCIL		31 690	35 665	35 420	2 712	27 342	29 516	(2 174)	-7,4%	35 420
Vote 2 - BUDGET AND TREASURY		87 966	94 656	92 738	2 297	69 472	74 642	(5 170)	-6,9%	92 738
Vote 3 - CORPORATE SERVICES		40 446	49 575	49 876	3 669	36 263	41 405	(5 143)	-12,4%	49 876
Vote 4 - COMMUNITY SERVICES		35 710	42 290	42 825	2 753	30 149	35 687	(5 538)	-15,5%	42 825
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		63 661	56 463	59 218	4 086	50 637	49 348	1 289	2,6%	59 218
Vote 6 - PLANNING AND DEVELOPMNT		10 358	19 035	17 748	597	5 688	14 789	(9 102)	-61,5%	17 748
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–		–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–		–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–		–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–		–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–		–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–		–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–		–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–		–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–		–
Total Expenditure by Vote	2	269 831	297 684	297 826	16 115	219 550	245 388	(25 838)	-10,5%	297 826
Surplus/ (Deficit) for the year	2	25 771	3 700	3 633	(3 759)	52 318	5 828	46 490	797,7%	3 633

KZN436 Dr Nkosazana Dlamini Zuma - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M10 April

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
R thousands										
Revenue									%	
Exchange Revenue										
Service charges - Electricity		-	-	-	-	-	-	-		-
Service charges - Water		-	-	-	-	-	-	-		-
Service charges - Waste Water Management		-	-	-	-	-	-	-		-
Service charges - Waste management		4 528	4 861	5 422	417	4 112	4 518	(406)	-9%	5 422
Sale of Goods and Rendering of Services		5 294	647	737	37	398	614	(215)	-35%	737
Agency services		605	751	751	-	415	625	(211)	-34%	751
Interest		-	-	-	-	-	-	-		-
Interest earned from Receivables		-	-	-	-	-	-	-		-
Interest earned from Current and Non Current Assets		13 672	16 732	13 732	1 835	9 476	11 443	(1 967)	-17%	13 732
Dividends		-	-	-	-	-	-	-		-
Rent on Land		-	-	-	-	-	-	-		-
Rental from Fixed Assets		1 885	2 153	2 153	125	1 175	1 794	(619)	-35%	2 153
Licence and permits		691	445	595	29	482	496	(14)	-3%	595
Special rating levies		-	-	-	-	-	-	-		-
Operational Revenue		185	825	825	2	523	688	(165)	-24%	825
Non-Exchange Revenue										
Property rates		44 315	46 096	46 096	3 833	38 645	38 413	232	1%	46 096
Surcharges and Taxes		-	-	-	-	-	-	-		-
Fines, penalties and forfeits		911	2 602	2 702	63	1 646	2 252	(606)	-27%	2 702
Licence and permits		-	20	-	-	-	-	-		-
Transfer and subsidies - Operational		179 345	179 187	179 712	928	179 028	149 760	29 268	20%	179 712
Interest		9 066	8 198	8 198	853	7 065	6 832	234	3%	8 198
Fuel Levy		-	-	-	-	-	-	-		-
Operational Revenue		-	-	-	-	-	-	-		-
Gains on disposal of Assets		543	-	1 136	-	1 136	947	189	20%	1 136
Other Gains		2 378	-	-	-	-	-	-		-
Discontinued Operations		-	-	-	-	-	-	-		-
Total Revenue (excluding capital transfers and contributions)		263 417	262 517	262 058	8 122	244 101	218 382	-		262 058
Expenditure By Type										
Employee related costs		88 621	104 388	103 692	7 440	82 576	86 410	(3 834)	-4%	103 692
Remuneration of councillors		12 750	14 499	14 499	1 101	11 457	12 082	(626)	-5%	14 499
Bulk purchases - electricity		-	-	-	-	-	-	-		-
Inventory consumed		4 838	6 627	6 614	202	2 639	5 512	(2 873)	-52%	6 614
Debt impairment		(150)	4 746	3 746	-	-	3 122	(3 122)	-100%	3 746
Depreciation and amortisation		52 810	54 038	55 038	-	40 269	45 865	(5 596)	-12%	55 038
Interest		2 799	1 240	486	224	353	405	(52)	-13%	486
Contracted services		55 200	59 858	59 745	3 733	44 532	49 629	(5 098)	-10%	59 745
Transfers and subsidies		2 357	2 075	2 265	160	1 835	1 887	(52)	-3%	2 265
Irrecoverable debts written off		2 566	3 900	1 200	-	600	1 000	(400)	-40%	1 200
Operational costs		48 039	46 314	50 541	3 255	35 290	39 477	(4 186)	-11%	50 541
Losses on Disposal of Assets		-	-	-	-	-	-	-		-
Other Losses		-	-	-	-	-	-	-		-
Total Expenditure		269 831	297 684	297 826	16 115	219 550	245 388	(25 838)	-11%	297 826
Surplus/(Deficit)		(6 414)	(35 168)	(35 768)	(7 993)	24 551	(27 006)	25 838	(0)	(35 768)
Transfers and subsidies - capital (monetary allocations)		32 185	38 868	39 401	4 234	27 767	32 834	(5 067)	(0)	39 401
Transfers and subsidies - capital (in-kind)		-	-	-	-	-	-	-		-
Surplus/(Deficit) after capital transfers & contributions		25 771	3 700	3 633	(3 759)	52 318	5 828			3 633
Income Tax		-	-	-	-	-	-	-		-
Surplus/(Deficit) after income tax		25 771	3 700	3 633	(3 759)	52 318	5 828			3 633
Share of Surplus/Deficit attributable to Joint Venture		-	-	-	-	-	-			-
Share of Surplus/Deficit attributable to Minorities		-	-	-	-	-	-			-
Surplus/(Deficit) attributable to municipality		25 771	3 700	3 633	(3 759)	52 318	5 828			3 633
Share of Surplus/Deficit attributable to Associate		-	-	-	-	-	-			-
Intercompany/Parent subsidiary transactions		-	-	-	-	-	-			-
Surplus/ (Deficit) for the year		25 771	3 700	3 633	(3 759)	52 318	5 828			3 633

KZN436 Dr Nkosazana Dlamini Zuma - Table C5 Monthly Budget Statement - Capital Expenditure (municipal vote, functional classification and funding) - M10 April

Vote Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands	1									
Multi-Year expenditure appropriation	2									
Vote 1 - EXECUTIVE AND COUNCIL		–	–	–	–	–	–	–	–	–
Vote 2 - BUDGET AND TREASURY		–	100	250	–	–	208	(208)	-100%	250
Vote 3 - CORPORATE SERVICES		–	120	120	–	–	100	(100)	-100%	120
Vote 4 - COMMUNITY SERVICES		2 406	3 360	1 780	–	44	1 483	(1 440)	-97%	1 780
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		166	41 151	42 469	4 525	28 277	35 391	(7 114)	-20%	42 469
Vote 6 - PLANNING AND DEVELOPMNT		–	–	–	–	–	–	–	–	–
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–	–	–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–	–	–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–	–	–
Total Capital Multi-year expenditure	4,7	2 571	44 731	44 619	4 525	28 321	37 183	(8 862)	-24%	44 619
Single Year expenditure appropriation	2									
Vote 1 - EXECUTIVE AND COUNCIL		114	231	322	–	149	268	(119)	-44%	322
Vote 2 - BUDGET AND TREASURY		57 411	1 721	2 755	28	1 516	2 296	(780)	-34%	2 755
Vote 3 - CORPORATE SERVICES		2 261	2 562	2 321	–	2 100	1 934	166	9%	2 321
Vote 4 - COMMUNITY SERVICES		6 205	6 798	7 028	–	1 490	5 857	(4 367)	-75%	7 028
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		4 900	6 384	7 041	–	3 602	5 868	(2 266)	-39%	7 041
Vote 6 - PLANNING AND DEVELOPMNT		634	405	505	–	175	421	(246)	-58%	505
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–	–	–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–	–	–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–	–	–
Total Capital single-year expenditure	4	71 525	18 102	19 973	28	9 033	16 644	(7 611)	-46%	19 973
Total Capital Expenditure	3	74 096	62 833	64 592	4 553	37 354	53 826	(16 473)	-31%	64 592
Capital Expenditure - Functional Classification										
Governance and administration		60 586	4 734	5 768	28	3 766	4 807	(1 041)	-22%	5 768
Executive and council		114	231	322	–	149	268	(119)	-44%	322
Finance and administration		60 471	4 503	5 446	28	3 617	4 538	(922)	-20%	5 446
Internal audit		–	–	–	–	–	–	–	–	–
Community and public safety		8 623	10 495	9 024	–	1 750	7 520	(5 770)	-77%	9 024
Community and social services		5 876	4 717	3 396	–	657	2 830	(2 173)	-77%	3 396
Sport and recreation		–	–	–	–	–	–	–	–	–
Public safety		2 747	5 778	5 628	–	1 093	4 690	(3 597)	-77%	5 628
Housing		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Economic and environmental services		4 792	42 403	43 772	4 525	29 077	36 476	(7 400)	-20%	43 772
Planning and development		1 167	34 363	34 787	2 927	24 793	28 989	(4 196)	-14%	34 787
Road transport		3 625	8 040	8 985	1 598	4 284	7 487	(3 203)	-43%	8 985
Environmental protection		–	–	–	–	–	–	–	–	–
Trading services		96	900	1 561	–	574	1 301	(727)	-56%	1 561
Energy sources		–	–	133	–	–	111	(111)	-100%	133
Water management		–	–	–	–	–	–	–	–	–
Waste water management		–	800	644	–	–	537	(537)	-100%	644
Waste management		96	100	784	–	574	653	(79)	-12%	784
Other		–	4 300	4 467	–	2 187	3 723	(1 536)	-41%	4 467
Total Capital Expenditure - Functional Classification	3	74 096	62 833	64 592	4 553	37 354	53 826	(16 473)	-31%	64 592
Funded by:										
National Government		54	33 798	33 798	3 432	23 797	28 165	(4 368)	-16%	33 798
Provincial Government		–	–	533	–	400	444	(44)	-10%	533
District Municipality		–	–	–	–	–	–	–	–	–
Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educ Institutions)		–	–	–	–	–	–	–	–	–
Transfers recognised - capital		54	33 798	34 331	3 432	24 197	28 609	(4 412)	-15%	34 331
Borrowing	6	–	–	–	–	–	–	–	–	–
Internally generated funds		18 635	29 034	30 261	1 120	13 157	25 217	(12 060)	-48%	30 261
Total Capital Funding	7	18 689	62 833	64 592	4 553	37 354	53 826	(16 473)	-31%	64 592

KZN436 Dr Nkosazana Dlamini Zuma - Table C6 Monthly Budget Statement - Financial Position - M10 April

Description	Ref	2024/25	Budget Year 2025/26			
		Audited Outcome	Original Budget	Adjusted Budget	YearTD Actual	Full Year Forecast
R thousands						
ASSETS	1					
Current assets						
Cash and cash equivalents		133 328	70 039	116 839	179 272	116 839
Trade and other receivables from exchange transactions		5 550	6 146	7 595	8 403	7 595
Receivables from non-exchange transactions		57 715	78 941	70 926	72 948	70 926
Current portion of non-current receivables		–	–	–	–	–
Inventory		–	586	124	–	124
VAT		3 580	4 489	3 580	(3 344)	3 580
Other current assets		753	732	753	753	753
Total current assets		200 927	160 934	199 816	258 031	199 816
Non current assets						
Investments		–	–	–	–	–
Investment property		30 780	30 302	30 780	30 780	30 780
Property, plant and equipment		505 034	584 478	568 971	557 008	568 971
Biological assets		–	–	–	–	–
Living and non-living resources		–	–	–	–	–
Heritage assets		–	–	–	–	–
Intangible assets		746	961	1 235	728	1 235
Trade and other receivables from exchange transactions		–	–	–	–	–
Non-current receivables from non-exchange transactions		–	–	–	–	–
Other non-current assets		–	–	–	–	–
Total non current assets		536 560	615 740	600 985	588 516	600 985
TOTAL ASSETS		737 486	776 674	800 802	846 547	800 802
LIABILITIES						
Current liabilities						
Bank overdraft		–	–	–	–	–
Financial liabilities		120	264	120	1 012	120
Consumer deposits		(9)	–	(9)	(1)	(9)
Trade and other payables from exchange transactions		36 187	37 745	34 930	21 641	34 930
Trade and other payables from non-exchange transactions		533	157	190	12 318	190
Provision		10 038	12 041	13 798	11 406	13 798
VAT		(4 045)	412	(1 394)	(1 754)	(1 394)
Other current liabilities		–	–	–	–	–
Total current liabilities		42 824	50 619	47 635	44 622	47 635
Non current liabilities						
Financial liabilities		0	120	–	0	–
Provision		16 174	15 150	16 174	16 951	16 174
Long term portion of trade payables		–	–	–	–	–
Other non-current liabilities		10 111	8 076	10 111	10 111	10 111
Total non current liabilities		26 285	23 347	26 285	27 061	26 285
TOTAL LIABILITIES		69 109	73 966	73 920	71 684	73 920
NET ASSETS	2	668 377	702 708	726 882	774 864	726 882
COMMUNITY WEALTH/EQUITY						
Accumulated Surplus/(Deficit)		718 567	695 877	722 200	756 466	722 200
Reserves and funds		4 682	6 831	4 682	4 682	4 682
Other		–	–	–	–	–
TOTAL COMMUNITY WEALTH/EQUITY	2	723 249	702 708	726 882	761 147	726 882

KZN436 Dr Nkosazana Dlamini Zuma - Table C7 Monthly Budget Statement - Cash Flow - M10 April

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
R thousands										
CASH FLOW FROM OPERATING ACTIVITIES	1								%	
Receipts										
Property rates		384 160	35 494	37 798	-	270 567	31 499	239 069	759%	37 798
Service charges		2 539	4 304	4 752	-	2 243	3 960	(1 717)	-43%	4 752
Other revenue		1 712	30 535	31 399	-	1 550	26 166	(24 616)	-94%	31 399
Transfers and Subsidies - Operational		248 127	179 187	179 712	-	116 827	149 760	(32 933)	-22%	179 712
Transfers and Subsidies - Capital		18 440	38 868	38 868	-	28 000	32 390	(4 390)	-14%	38 868
Interest		404	16 732	13 732	-	214	11 443	(11 229)	-98%	13 732
Dividends		-	-	-	-	-	-	-		-
Payments										
Suppliers and employees		(79 206)	(245 385)	(244 705)	(7 574)	(66 665)	(203 921)	(137 255)	67%	(20 449)
Interest		-	(1 240)	(2 826)	-	-	(2 355)	(2 355)	100%	(2 826)
Transfers and Subsidies		-	(2 075)	(2 075)	-	-	(1 729)	(1 729)	100%	(2 075)
NET CASH FROM/(USED) OPERATING ACTIVITIES		576 176	56 420	56 655	(7 574)	352 737	47 213	(305 524)	-647%	280 911
CASH FLOWS FROM INVESTING ACTIVITIES										
Receipts										
Proceeds on disposal of PPE		-	-	1 136	-	-	947	(947)	-100%	1 136
Decrease (increase) in non-current receivables		-	-	-	-	-	-	-		-
Decrease (increase) in non-current investments		-	-	-	-	-	-	-		-
Payments										
Capital assets		(78 070)	(72 258)	(74 280)	(5 965)	(43 321)	61 900	105 222	170%	74 280
NET CASH FROM/(USED) INVESTING ACTIVITIES		(78 070)	(72 258)	(73 145)	(5 965)	(43 321)	62 847	106 168	169%	75 416
CASH FLOWS FROM FINANCING ACTIVITIES										
Receipts										
Short term loans		-	-	-	-	-	-	-		-
Borrowing long term/refinancing		-	-	-	-	-	-	-		-
Increase (decrease) in consumer deposits		-	-	-	-	-	-	-		-
Payments										
Repayment of borrowing		-	-	-	-	-	-	-		-
NET CASH FROM/(USED) FINANCING ACTIVITIES		-	-	-	-	-	-	-		-
NET INCREASE/ (DECREASE) IN CASH HELD		498 107	(15 838)	(16 489)	(13 540)	309 416	110 060			356 328
Cash/cash equivalents at beginning:		286 301	85 877	133 328		358 259	133 328			358 259
Cash/cash equivalents at month/year end:		784 407	70 039	116 839		667 674	243 388			714 586

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC1 Material variance explanations - M10 April

Ref	Description R thousands	Variance	Reasons for material deviations	Remedial or corrective steps/remarks
1	<u>Revenue</u>			
2	<u>Expenditure By Type</u>			
3	<u>Capital Expenditure</u>			
4	<u>Financial Position</u>			
5	<u>Cash Flow</u>			
6	<u>Measureable performance</u>			
7	<u>Municipal Entities</u>			

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC2 Monthly Budget Statement - performance indicators - M10 April

Description of financial indicator	Basis of calculation	Ref	2024/25	Budget Year 2025/26			
			Audited Outcome	Original Budget	Adjusted Budget	YearTD Actual	Full Year Forecast
<u>Borrowing Management</u>							
Capital Charges to Operating Expenditure	Interest & principal paid/Operating Expenditure		1,0%	18,6%	18,6%	18,5%	18,6%
Borrowed funding of 'own' capital expenditure	Borrowings/Capital expenditure excl. transfers and grants		0,0%	0,0%	0,0%	0,0%	0,0%
<u>Safety of Capital</u>							
Debt to Equity	Loans, Accounts Payable, Overdraft & Tax Provision/ Funds & Reserves		6,5%	6,6%	6,2%	5,9%	6,2%
Gearing	Long Term Borrowing/ Funds & Reserves		0,0%	1,8%	0,0%	0,0%	0,0%
<u>Liquidity</u>							
Current Ratio	Current assets/current liabilities	1	469,2%	317,9%	419,5%	578,3%	419,5%
Liquidity Ratio	Monetary Assets/Current Liabilities		311,3%	138,4%	245,3%	401,8%	245,3%
<u>Revenue Management</u>							
Annual Debtors Collection Rate (Payment Level %)	Last 12 Mths Receipts/ Last 12 Mths Billing						
Outstanding Debtors to Revenue	Total Outstanding Debtors to Annual Revenue		24,3%	32,7%	30,3%	33,6%	30,3%
Longstanding Debtors Recovered	Debtors > 12 Mths Recovered/Total Debtors > 12 Months Old		0,0%	0,0%	0,0%	0,0%	0,0%
<u>Creditors Management</u>							
Creditors System Efficiency	% of Creditors Paid Within Terms (within MFMA s 65(e))						
<u>Funding of Provisions</u>							
Percentage Of Provisions Not Funded	Unfunded Provisions/Total Provisions						
<u>Other Indicators</u>							
Electricity Distribution Losses	% Volume (units purchased and generated less units sold)/units purchased and generated	2					
Water Distribution Losses	% Volume (units purchased and own source less units sold)/Total units purchased and own source	2					
Employee costs	Employee costs/Total Revenue - capital revenue		33,6%	39,8%	39,6%	33,8%	39,6%
Repairs & Maintenance	R&M/Total Revenue - capital revenue		5,1%	6,2%	6,5%	6,4%	6,5%
Interest & Depreciation	I&D/Total Revenue - capital revenue		21,1%	21,1%	21,2%	16,6%	21,2%
<u>IDP regulation financial viability indicators</u>							
i. Debt coverage	(Total Operating Revenue - Operating Grants)/Debt service payments due within financial year)						
ii. O/S Service Debtors to Revenue	Total outstanding service debtors/annual revenue received for services						
iii. Cost coverage	(Available cash + Investments)/monthly fixed operational expenditure						

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC3 Monthly Budget Statement - aged debtors - M10 April

Description	NT Code	Budget Year 2025/26										Actual Bad Debts Written Off against Debtors	Impairment - Bad Debts i.t.o Council Policy
		0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dys	151-180 Dys	181 Dys-1 Yr	Over 1Yr	Total	Total over 90 days		
R thousands													
Debtors Age Analysis By Income Source													
Trade and Other Receivables from Exchange Transactions - Water	1200	-	-	-	-	-	-	-	-	-	-	-	-
Trade and Other Receivables from Exchange Transactions - Electricity	1300	-	-	-	-	-	-	-	-	-	-	-	-
Receivables from Non-exchange Transactions - Property Rates	1400	-	-	-	-	-	-	-	-	-	-	-	-
Receivables from Exchange Transactions - Waste Water Management	1500	-	-	-	-	-	-	-	-	-	-	-	-
Receivables from Exchange Transactions - Waste Management	1600	-	-	-	-	-	-	-	-	-	-	-	-
Receivables from Exchange Transactions - Property Rental Debtors	1700	-	-	-	-	-	-	-	-	-	-	-	-
Interest on Arrear Debtor Accounts	1810	-	-	-	-	-	-	-	-	-	-	-	-
Recoverable unauthorised, irregular, fruitless and wasteful expenditure	1820	-	-	-	-	-	-	-	-	-	-	-	-
Other	1900	-	-	-	-	-	-	-	-	-	-	-	-
Total By Income Source	2000	-	-	-	-	-	-	-	-	-	-	-	-
2024/25 - totals only										-	-		
Debtors Age Analysis By Customer Group													
Organs of State	2200	-	-	-	-	-	-	-	-	-	-	-	-
Commercial	2300	-	-	-	-	-	-	-	-	-	-	-	-
Households	2400	-	-	-	-	-	-	-	-	-	-	-	-
Other	2500	-	-	-	-	-	-	-	-	-	-	-	-
Total By Customer Group	2600	-	-	-	-	-	-	-	-	-	-	-	-

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC4 Monthly Budget Statement - aged creditors - M10 April

Description	NT Code	Budget Year 2025/26									Prior year totals for chart (same period)
		0 - 30 Days	31 - 60 Days	61 - 90 Days	91 - 120 Days	121 - 150 Days	151 - 180 Days	181 Days - 1 Year	Over 1 Year	Total	
R thousands											
Creditors Age Analysis By Customer Type											
Bulk Electricity	0100	-	-	-	-	-	-	-	-	-	-
Bulk Water	0200	-	-	-	-	-	-	-	-	-	-
PAYE deductions	0300	-	-	-	-	-	-	-	-	-	-
VAT (output less input)	0400	-	-	-	-	-	-	-	-	-	-
Pensions / Retirement deductions	0500	-	-	-	-	-	-	-	-	-	-
Loan repayments	0600	-	-	-	-	-	-	-	-	-	-
Trade Creditors	0700	-	-	-	-	-	-	-	-	-	-
Auditor General	0800	-	-	-	-	-	-	-	-	-	-
Other	0900	-	-	-	-	-	-	-	-	-	-
Medical Aid deductions	0950	-	-	-	-	-	-	-	-	-	-
Total By Customer Type	1000	-	-	-	-	-	-	-	-	-	-

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC5 Monthly Budget Statement - investment portfolio - M10 April

Investments by maturity Name of institution & investment ID	Ref	Period of Investment	Type of Investment	Capital Guarantee (Yes/ No)	Variable or Fixed interest rate	Interest Rate %	Commission Paid (Rands)	Commission Recipient	Expiry date of investment	Opening balance	Interest to be realised	Partial / Premature Withdrawal (4)	Investment Top Up	Closing Balance
R thousands		Yrs/Months												
Municipality														
-		-								-	-		-	-
-		-								-	-		-	-
-		-								-	-		-	-
-		-								-	-		-	-
-		-								-	-		-	-
-		-								-	-		-	-
-		-								-	-		-	-
-		-								-	-		-	-
TOTAL INVESTMENTS AND INTEREST	2									-	-		-	-

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC6 Monthly Budget Statement - transfers and grant receipts - M10 April

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands										
RECEIPTS:	1,2									
Operating Transfers and Grants										
National Government:		181 376	174 254	174 254	–	174 254	145 212	29 042	20,0%	174 254
Operational Revenue:General Revenue:Equitable Share		170 740	170 119	170 119	–	170 119	141 766	28 353	20,0%	170 119
Expanded Public Works Programme Integrated Grant for Municipalities [Schedule 5B]		3 232	2 135	2 135	–	2 135	1 779	356	20,0%	2 135
Local Government Financial Management Grant [Schedule 5B]		1 900	2 000	2 000	–	2 000	1 667	333	20,0%	2 000
Integrated National Electrification Programme Grant		5 504	–	–	–	–	–	–		–
Provincial Government:		4 873	4 933	5 458	74	5 458	4 548	910	20,0%	5 458
Specify (Add grant description)		4 873	–	–	–	–	–	–		–
Specify (Add grant description)		–	4 933	5 458	74	5 458	4 548	910	20,0%	5 458
Total Operating Transfers and Grants	5	186 249	179 187	179 712	74	179 712	149 760	29 952	20,0%	179 712
Capital Transfers and Grants										
National Government:		31 318	38 868	38 868	–	38 868	32 390	6 478	20,0%	38 868
Municipal Infrastructure Grant [Schedule 5B]		31 318	38 868	38 868	–	38 868	32 390	6 478	20,0%	38 868
Total Capital Transfers and Grants	5	31 318	38 868	38 868	–	38 868	32 390	6 478	20,0%	38 868
TOTAL RECEIPTS OF TRANSFERS & GRANTS	5	217 567	218 055	218 580	74	218 580	182 150	36 430	20,0%	218 580

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC7(1) Monthly Budget Statement - transfers and grant expenditure - M10 April

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands										
<u>EXPENDITURE</u>										
<u>Operating expenditure of Transfers and Grants</u>										
National Government:		(161 504)	(174 254)	(174 254)	131	(166 080)	(145 212)	(20 869)	14,4%	(174 254)
Operational Revenue:General Revenue:Equitable Share		(170 740)	(170 119)	(170 119)	—	(170 119)	(141 766)	(28 353)	20,0%	(170 119)
Expanded Public Works Programme Integrated Grant for Municipalities [Schedule 5B]		1 832	(2 135)	(2 135)	—	2 135	(1 779)	3 914	-220,0%	(2 135)
Infrastructure Skills Development Grant [Schedule 5B]		—	—	—	—	—	—	—	—	—
Local Government Financial Management Grant [Schedule 5B]		1 900	(2 000)	(2 000)	131	1 904	(1 667)	3 570	-214,2%	(2 000)
Integrated National Electrification Programme Grant		5 504	—	—	—	—	—	—	—	—
Provincial Government:		4 873	(4 933)	(5 458)	797	4 871	(4 548)	9 419	-207,1%	(5 458)
Specify (Add grant description)		1 797	(1 719)	(2 244)	106	1 407	(1 870)	3 277	-175,3%	(2 244)
Specify (Add grant description)		3 076	(3 214)	(3 214)	691	3 464	(2 678)	6 142	-229,3%	(3 214)
Total operating expenditure of Transfers and Grants:		(156 631)	(179 187)	(179 712)	928	(161 210)	(149 760)	(11 450)	7,6%	(179 712)
<u>Capital expenditure of Transfers and Grants</u>										
National Government:		32 185	(38 868)	(39 268)	4 234	27 767	(32 723)	60 490	-184,9%	(39 268)
Integrated National Electrification Programme (Municipal Grant) [Schedule 5B]		—	—	—	—	—	—	—	—	—
Municipal Infrastructure Grant [Schedule 5B]		32 185	(38 868)	(39 268)	4 234	27 767	(32 723)	60 490	-184,9%	(39 268)
Provincial Government:		—	—	(133)	—	—	(111)	111	-100,0%	(133)
Specify (Add grant description)		—	—	(133)	—	—	(111)	111	-100,0%	(133)
Total capital expenditure of Transfers and Grants		32 185	(38 868)	(39 401)	4 234	27 767	(32 834)	60 601	-184,6%	(39 401)
TOTAL EXPENDITURE OF TRANSFERS AND GRANTS		(124 446)	(218 055)	(219 113)	5 162	(133 443)	(182 594)	49 151	-26,9%	(219 113)

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC8 Monthly Budget Statement - councillor and staff benefits - M10 April

Summary of Employee and Councillor remuneration	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands										
	1	A	B	C						D
Councillors (Political Office Bearers plus Other)										
Basic Salaries and Wages		9 432	10 861	10 861	816	8 643	9 051	(408)	-5%	10 861
Pension and UIF Contributions		1 198	1 265	1 265	109	1 068	1 054	14	1%	1 265
Motor Vehicle Allowance		795	949	949	66	662	791	(128)	-16%	949
Cellphone Allowance		1 326	1 424	1 424	110	1 083	1 186	(103)	-9%	1 424
Sub Total - Councillors		12 750	14 499	14 499	1 101	11 457	12 082	(626)	-5%	14 499
% increase	4		13,7%	13,7%						13,7%
Senior Managers of the Municipality	3									
Basic Salaries and Wages		5 438	5 909	5 909	600	8 590	4 924	3 666	74%	5 909
Pension and UIF Contributions		265	204	204	21	233	170	63	37%	204
Medical Aid Contributions		43	95	95	3	26	80	(54)	-68%	95
Performance Bonus		54	581	581	-	58	484	(426)	-88%	581
Motor Vehicle Allowance		557	617	617	46	464	514	(50)	-10%	617
Housing Allowances		-	-	-	2	19	-	19		-
Other benefits and allowances		62	106	106	0	51	88	(38)	-43%	106
Sub Total - Senior Managers of Municipality		6 418	7 512	7 512	672	9 439	6 260	3 179	51%	7 512
% increase	4		17,0%	17,0%						17,0%
Other Municipal Staff										
Basic Salaries and Wages		57 728	67 296	65 297	4 992	49 625	54 414	(4 789)	-9%	65 297
Pension and UIF Contributions		9 668	11 864	11 864	868	8 394	9 887	(1 493)	-15%	11 864
Medical Aid Contributions		4 855	4 563	4 563	358	3 481	3 803	(322)	-8%	4 563
Overtime		3 134	4 919	4 919	306	2 670	4 099	(1 429)	-35%	4 919
Performance Bonus		1 705	1 965	1 965	-	1 679	1 638	41	2%	1 965
Housing Allowances		207	520	520	18	178	433	(255)	-59%	520
Other benefits and allowances		3 620	4 328	4 328	31	3 462	3 607	(144)	-4%	4 328
Payments in lieu of leave		-	-	-	-	-	-	-		-
Long service awards		79	421	419	178	1 409	350	1 059	303%	419
Post-retirement benefit obligations		1 207	1 000	2 304	18	2 239	1 920	319	17%	2 304
Sub Total - Other Municipal Staff		82 202	96 876	96 179	6 768	73 137	80 149	(7 013)	-9%	96 179
% increase	4		17,9%	17,0%						17,0%
Total Parent Municipality		101 371	118 887	118 190	8 541	94 033	98 492	(4 459)	-5%	118 190
Unpaid salary, allowances & benefits in arrears:										
TOTAL SALARY, ALLOWANCES & BENEFITS		101 371	118 887	118 190	8 541	94 033	98 492	(4 459)	-5%	118 190
% increase	4		17,3%	16,6%						16,6%
TOTAL MANAGERS AND STAFF		88 621	104 388	103 692	7 440	82 576	86 410	(3 834)	-4%	103 692

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC9 Monthly Budget Statement - actuals and revised targets for cash receipts - M10 April

Description	Ref	Budget Year 2025/26												2025/26 Medium Term Revenue & Expenditure Framework		
		July Outcome	August Outcome	September Outcome	October Outcome	November Outcome	December Outcome	January Outcome	February Outcome	March Outcome	April Outcome	May Budget	June Budget	Budget Year 2025/26	Budget Year +1 2026/27	Budget Year +2 2027/28
R thousands	1															
Cash Receipts By Source																
Property rates		–	62 084	46 107	56 545	14 378	65 688	–	22 615	3 151	–	3 150	(235 919)	37 798	37 091	38 018
Service charges - Waste Mangement		–	256	435	262	244	238	–	557	250	–	396	2 113	4 752	5 686	5 828
Rental of facilities and equipment		–	30	49	9	12	11	–	51	27	–	160	1 567	1 914	2 510	2 572
Interest earned - external investments		–	39	72	26	16	14	–	38	10	–	1 144	12 373	13 732	17 485	17 922
Fines, penalties and forfeits		–	5	9	2	2	1	–	16	0	–	87	919	1 041	1 088	1 115
Licences and permits		–	41	193	44	4	25	–	269	36	–	112	622	1 346	1 271	1 302
Transfers and Subsidies - Operational		–	70 883	2 273	–	–	–	–	640	43 031	–	14 976	47 909	179 712	181 410	189 620
Other revenue		–	18	76	17	30	12	–	520	43	–	2 258	24 124	27 098	24 775	25 792
Cash Receipts by Source		–	133 356	49 213	56 905	14 685	65 990	–	24 705	46 547	–	22 283	(146 292)	267 393	271 314	282 170
Other Cash Flows by Source																
Transfers and subsidies - capital (monetary allocations) (National		–	7 000	11 000	–	–	10 000	–	–	–	–	3 239	7 629	38 868	35 446	36 941
Proceeds on Disposal of Fixed and Intangible Assets		–	–	–	–	–	–	–	–	–	–	95	1 041	1 136	–	–
VAT Control (receipts)		2 099	2 099	2 099	2 099	2 099	2 099	2 099	2 099	2 099	2 099	2 099	2 099	25 187	22 872	23 841
Total Cash Receipts by Source		2 099	142 455	62 312	59 004	16 784	78 089	2 099	26 804	48 646	2 099	27 715	(135 523)	332 584	329 632	342 952
Cash Payments by Type																
Employee related costs		865	5 220	5 616	6 286	3 669	8 448	3 633	6 834	6 154	7 393	14 089	100 860	169 065	172 727	177 072
Remuneration of councillors		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Interest		–	–	–	–	–	–	–	–	–	–	236	2 591	2 826	1 296	1 328
Acquisitions - water & other inventory		–	–	–	–	–	–	–	–	–	–	646	7 103	7 749	7 959	8 155
Contracted services		5 258	1 523	1 274	1 270	1 096	289	–	1 658	–	182	5 755	50 754	69 057	74 258	78 531
Cash Payments by Type		6 123	6 743	6 889	7 556	4 764	8 737	3 633	8 492	6 154	7 574	20 725	161 307	248 697	256 240	265 086
Other Cash Flows/Payments by Type																
Repayment of borrowing		–	–	–	–	–	–	(955)	–	–	–	–	955	–	–	–
Other Cash Flows/Payments		–	–	–	–	–	–	–	–	–	–	(97)	(1 069)	(1 167)	1 231	1 262
Total Cash Payments by Type		6 123	6 743	6 889	7 556	4 764	8 737	2 678	8 492	6 154	7 574	20 628	161 193	247 531	257 471	266 348
NET INCREASE/(DECREASE) IN CASH HELD		(4 024)	135 712	55 423	51 449	12 019	69 352	(579)	18 312	42 492	(5 475)	7 088	(296 716)	85 053	72 161	76 604
Cash/cash equivalents at the month/year beginning:		–	(4 024)	131 688	187 111	238 560	250 579	319 931	319 352	337 664	380 157	374 681	381 769	–	85 053	157 214
Cash/cash equivalents at the month/year end:		(4 024)	131 688	187 111	238 560	250 579	319 931	319 352	337 664	380 157	374 681	381 769	85 053	85 053	157 214	233 818

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC12 Monthly Budget Statement - capital expenditure trend - M10 April

Month	2024/25	Budget Year 2025/26							
	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	% spend of Original Budget
R thousands									
Monthly expenditure performance trend									
July	266	5 236	5 383	322	322	5 383	5 061	94,0%	1%
August	4 172	5 236	5 383	2 881	3 203	10 765	7 562	70,2%	5%
September	7 427	5 236	5 383	2 450	5 654	16 148	10 494	65,0%	9%
October	5 837	5 236	5 383	5 940	11 594	21 531	9 937	46,2%	18%
November	6 442	5 236	5 383	6 295	17 889	26 913	9 024	33,5%	28%
December	6 986	5 236	5 383	4 971	22 860	32 296	9 435	29,2%	36%
January	3 225	5 236	5 383	2 205	25 066	37 679	12 613	33,5%	40%
February	4 627	5 236	5 383	3 568	28 634	43 061	14 427	33,5%	46%
March	13 539	5 236	5 383	4 167	32 801	48 444	15 643	32,3%	52%
April	5 059	5 236	5 383	4 553	37 354	53 826	16 473	30,6%	59%
May	5 910	5 236	5 383	–	37 354	59 209	21 855	36,9%	59%
June	10 606	5 236	5 383	–	37 354	64 592	27 238	42,2%	59%
Total Capital expenditure	74 096	62 833	64 592	37 354					

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13a Monthly Budget Statement - capital expenditure on new assets by asset class - M10 April

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands	1									
Capital expenditure on new assets by Asset Class/Sub-class										
Infrastructure		–	7 640	7 136	1 598	3 060	5 947	(2 887)	-48,5%	7 136
Roads Infrastructure		–	7 640	6 852	1 598	2 886	5 710	(2 824)	-49,5%	6 852
Roads		–	5 925	6 500	1 598	2 634	5 417	(2 783)	-51,4%	6 500
Road Structures		–	1 215	252	–	252	210	42	20,0%	252
Road Furniture		–	500	100	–	–	83	(83)	-100,0%	100
Solid Waste Infrastructure		–	–	284	–	174	237	(63)	-26,5%	284
Landfill Sites		–	–	284	–	174	237	(63)	-26,5%	284
Community Assets		38	21 441	21 973	709	18 359	18 310	48	0,3%	21 973
Community Facilities		38	21 418	21 824	709	18 359	18 187	172	0,9%	21 824
Halls		–	11 418	10 909	18	11 224	9 091	2 133	23,5%	10 909
Crèches		–	4 403	5 260	691	4 915	4 384	532	12,1%	5 260
Testing Stations		–	400	–	–	–	–	–	–	–
Libraries		38	–	–	–	–	–	–	–	–
Public Open Space		–	300	467	–	115	389	(274)	-70,3%	467
Public Ablution Facilities		–	237	337	–	32	281	(249)	-88,5%	337
Markets		–	4 000	4 000	–	2 071	3 333	(1 262)	-37,9%	4 000
Taxi Ranks/Bus Terminals		–	560	600	–	–	500	(500)	-100,0%	600
Capital Spares		–	100	250	–	–	208	(208)	-100,0%	250
Sport and Recreation Facilities		–	22	149	–	–	124	(124)	-100,0%	149
Outdoor Facilities		–	22	149	–	–	124	(124)	-100,0%	149
Other assets		2 371	1 907	1 200	–	–	1 000	(1 000)	-100,0%	1 200
Operational Buildings		2 371	1 907	1 200	–	–	1 000	(1 000)	-100,0%	1 200
Municipal Offices		2 100	1 907	1 200	–	–	1 000	(1 000)	-100,0%	1 200
Capital Spares		271	–	–	–	–	–	–	–	–
Intangible Assets		1 626	1 105	1 104	–	540	920	(380)	-41,3%	1 104
Servitudes		–	–	–	–	–	–	–	–	–
Licences and Rights		1 626	1 105	1 104	–	540	920	(380)	-41,3%	1 104
Computer Software and Applications		1 529	945	975	–	540	813	(272)	-33,5%	975
Unspecified		98	160	129	–	–	108	(108)	-100,0%	129
Computer Equipment		1 806	1 332	1 412	28	667	1 177	(510)	-43,4%	1 412
Computer Equipment		1 806	1 332	1 412	28	667	1 177	(510)	-43,4%	1 412
Furniture and Office Equipment		1 430	2 642	2 092	–	1 846	1 743	103	5,9%	2 092
Furniture and Office Equipment		1 430	2 642	2 092	–	1 846	1 743	103	5,9%	2 092
Machinery and Equipment		1 045	2 818	3 334	–	728	2 778	(2 050)	-73,8%	3 334
Machinery and Equipment		1 045	2 818	3 334	–	728	2 778	(2 050)	-73,8%	3 334
Transport Assets		10 266	4 785	7 843	–	3 652	6 535	(2 884)	-44,1%	7 843
Transport Assets		10 266	4 785	7 843	–	3 652	6 535	(2 884)	-44,1%	7 843
Total Capital Expenditure on new assets	1	18 583	43 670	46 093	2 335	28 851	38 411	9 560	24,9%	46 093

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13b Monthly Budget Statement - capital expenditure on renewal of existing assets by asset class - M10										
Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands	1									
<u>Capital expenditure on renewal of existing assets by Asset Class/Sub-class</u>										
<u>Infrastructure</u>		-	2 800	2 518	-	1 859	2 098	(240)	-11,4%	2 518
Roads Infrastructure		-	2 800	2 518	-	1 859	2 098	(240)	-11,4%	2 518
Roads		-	2 800	2 518	-	1 859	2 098	(240)	-11,4%	2 518
Total Capital Expenditure on renewal of existing assets	1	-	2 800	2 518	-	1 859	2 098	240	11,4%	2 518

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13c Monthly Budget Statement - expenditure on repairs and maintenance by asset class - M10

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands	1									
Repairs and maintenance expenditure by Asset Class/Sub-class										
Infrastructure		6 814	6 500	6 000	–	5 796	5 000	796	15,9%	6 000
Roads Infrastructure		6 814	6 500	6 000	–	5 796	5 000	796	15,9%	6 000
Roads		–	–	–	–	–	–	–		–
Road Structures		6 814	6 500	6 000	–	5 796	5 000	796	15,9%	6 000
Community Assets		781	4 650	4 100	–	3 711	3 417	294	8,6%	4 100
Community Facilities		781	4 650	4 100	–	3 711	3 417	294	8,6%	4 100
Halls		781	4 500	3 950	–	3 711	3 292	419	12,7%	3 950
Cemeteries/Crematoria		–	150	150	–	–	125	(125)	-100,0%	150
Other assets		1 057	1 900	2 273	551	1 954	1 894	60	3,1%	2 273
Operational Buildings		1 057	1 900	2 273	551	1 954	1 894	60	3,1%	2 273
Municipal Offices		1 057	1 900	2 273	551	1 954	1 894	60	3,1%	2 273
Computer Equipment		16	66	66	–	–	55	(55)	-100,0%	66
Computer Equipment		16	66	66	–	–	55	(55)	-100,0%	66
Machinery and Equipment		213	644	474	–	147	395	(248)	-62,8%	474
Machinery and Equipment		213	644	474	–	147	395	(248)	-62,8%	474
Transport Assets		4 500	2 425	4 125	306	3 900	3 437	463	13,5%	4 125
Transport Assets		4 500	2 425	4 125	306	3 900	3 437	463	13,5%	4 125
Total Repairs and Maintenance Expenditure	1	13 380	16 185	17 038	857	15 508	14 198	(1 310)	-9,2%	17 038

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13d Monthly Budget Statement - depreciation by asset class - M10 April

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands	1									
<u>Depreciation by Asset Class/Sub-class</u>										
<u>Infrastructure</u>		27 041	26 816	27 035	–	21 026	22 529	(1 503)	-6,7%	27 035
Roads Infrastructure		27 041	26 816	27 035	–	21 026	22 529	(1 503)	-6,7%	27 035
Roads		27 041	26 816	27 035	–	21 026	22 529	(1 503)	-6,7%	27 035
<u>Community Assets</u>		11 597	11 973	12 533	–	9 400	10 444	(1 044)	-10,0%	12 533
Community Facilities		11 597	11 973	12 533	–	9 400	10 444	(1 044)	-10,0%	12 533
Halls		11 597	11 973	12 533	–	9 400	10 444	(1 044)	-10,0%	12 533
<u>Other assets</u>		2 212	2 355	2 460	–	1 430	2 050	(619)	-30,2%	2 460
Operational Buildings		2 212	2 355	2 460	–	1 430	2 050	(619)	-30,2%	2 460
Municipal Offices		2 212	2 355	2 460	–	1 430	2 050	(619)	-30,2%	2 460
<u>Intangible Assets</u>		1 736	1 345	1 227	–	667	1 022	(355)	-34,8%	1 227
Licences and Rights		1 736	1 345	1 227	–	667	1 022	(355)	-34,8%	1 227
Computer Software and Applications		1 736	1 345	1 227	–	667	1 022	(355)	-34,8%	1 227
<u>Computer Equipment</u>		831	1 333	1 315	–	848	1 096	(249)	-22,7%	1 315
Computer Equipment		831	1 333	1 315	–	848	1 096	(249)	-22,7%	1 315
<u>Furniture and Office Equipment</u>		1 617	1 892	1 463	–	867	1 219	(353)	-28,9%	1 463
Furniture and Office Equipment		1 617	1 892	1 463	–	867	1 219	(353)	-28,9%	1 463
<u>Machinery and Equipment</u>		1 751	2 061	2 610	–	1 344	2 175	(831)	-38,2%	2 610
Machinery and Equipment		1 751	2 061	2 610	–	1 344	2 175	(831)	-38,2%	2 610
<u>Transport Assets</u>		6 025	6 263	6 394	–	4 687	5 329	(641)	-12,0%	6 394
Transport Assets		6 025	6 263	6 394	–	4 687	5 329	(641)	-12,0%	6 394
Total Depreciation	1	52 810	54 038	55 038	–	40 269	45 865	5 596	12,2%	55 038

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13e Monthly Budget Statement - capital expenditure on upgrading of existing assets by asset

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
R thousands	1									
Capital expenditure on upgrading of existing assets by Asset Class/Sub-class										
Infrastructure		(12)	9 193	9 441	1 827	5 714	7 868	(2 154)	-27,4%	9 441
Roads Infrastructure		(12)	9 193	9 441	1 827	5 714	7 868	(2 154)	-27,4%	9 441
Roads		(12)	9 193	9 441	1 827	5 714	7 868	(2 154)	-27,4%	9 441
Community Assets		55 525	5 917	5 847	391	777	4 873	(4 095)	-84,0%	5 847
Community Facilities		-	700	630	-	-	525	(525)	-100,0%	630
Cemeteries/Crematoria		-	500	400	-	-	333	(333)	-100,0%	400
Public Open Space		-	200	230	-	-	192	(192)	-100,0%	230
Sport and Recreation Facilities		55 525	5 217	5 217	391	777	4 348	(3 570)	-82,1%	5 217
Outdoor Facilities		55 525	5 217	5 217	391	777	4 348	(3 570)	-82,1%	5 217
Other assets		-	200	-	-	-	-	-		-
Operational Buildings		-	200	-	-	-	-	-		-
Municipal Offices		-	200	-	-	-	-	-		-
Furniture and Office Equipment		-	492	492	-	110	410	(300)	-73,2%	492
Furniture and Office Equipment		-	492	492	-	110	410	(300)	-73,2%	492
Transport Assets		-	560	200	-	44	167	(123)	-73,7%	200
Transport Assets		-	560	200	-	44	167	(123)	-73,7%	200
Total Capital Expenditure on upgrading of existing assets	1	55 513	16 362	15 980	2 218	6 644	13 317	6 673	50,1%	15 980



Quality Certificate

I, N.C Vezi Municipal Manager of Dr Nkosazana Dlamini Zuma Local Municipality hereby certify that the Monthly preliminary report on the implementation of budget and the financial state affairs of the municipality for the month of April 2026 of 2025/2026 financial year has been prepared in accordance with the Municipal Finance Management Act and regulations made under this act.

Print Name: N.C Vezi

Municipal Manager of Dr Nkosazana Dlamini Zuma Municipality, KZN436

Signature:  _____

Date: 08/05/2026

Monthly Salaries Report

1. Purpose

To inform the Executive Council of the salaries and wages expenditure for the month of April 2026 terms of Section 66 of the Municipal Finance Management Act Guidance

2. OVERVIEW OF APRIL 2026 SALARIES AND WAGES

2.1 Salaries and Wages for the month of April 2026

DESCRIPTION	ORIGINAL BUDGET	YTD BUDGET	MONTH ACTUAL	YTD ACTUAL	YTD % SPEND
SALARIES	73 413 253,00	61 177 710,83	R 5 746 072,45	R 59 391 246,08	81%
EPWP	4 942 900,00	4 119 083,33	317 831,22	3 013 724,31	61%
LONG SERVICE AWARD	842 000,00	701 666,67	26 883,50	353 922,46	42%
TRAVEL ALLOWANCES	1 174 230,00	978 525,00	46 401,47	464 014,70	40%
LEAVE PAY	1 124 118,00	936 765,00	17 752,78	352 594,74	31%
OVERTIME	2 776 242,00	2 313 535,00	199 987,52	1 732 388,68	62%
PENSION FUND CONTRIBUTION	10 867 436,00	9 056 196,67	843 639,38	8 297 689,44	76%
BONUS	4 695 362,00	3 912 801,67	-	4 797 215,21	102%
HOUSING SUBSIDY	965 120,00	804 266,67	17 810,08	192 748,94	20%
SUBSISTANCE AND TRAVEL	850 380,00	708 650,00	28 336,45	426 795,00	50%
COUNCILLOR'S SALARY ALLOWANCE	10 861 094,00	9 050 911,67	R 1 163 388,41	R 8 683 406,09	80%
COUNCILLOR'S TRAVEL ALLOWANCE	948 882,00	790 735,00	R 66 249,78	R 662 497,29	70%
COUNCILLOR'S CELL PHONE ALLOWANCE	1 423 631,00	1 186 359,17	R 109 993,00	R 1 076 942,00	76%
COUNCILLOR'S PENSION	1 265 139,00	1 054 282,50	R 109 026,55	R 1 068 210,67	84%
UIF	2 380 747,00	1 983 955,83	44 823,25	440 681,00	19%
SDL	1 036 141,00	863 450,83	70 059,47	774 260,00	75%
MEDICAL AID CONTRIBUTION	4 430 362,00	3 691 968,33	360 635,34	3 506 637,00	79%
BARGAIN COUNCIL LEVIES	78 659,00	65 549,17	2 886,50	28 929,00	37%
TOTAL	124 075 696,00	103 396 413,33	R 9 171 777,15	95 263 902,61	77%

Prepared By:.....

Reviewed By:.....



91

Verified by

Payroll Reconciliation for July April 2025/2026

Vote Number	Description	Payroll Module	General Ledger	Variance	Journal Processed
	Employee Salary	58 426 977	58 426 977	R 0,00	
	Sitting Allowance	7 425	7 425	R 0,00	
	Standby	956 844	956 844	R 0,00	
	EPWP Stipend	3 013 724	3 013 724	R 0,00	
	Overtime	1 732 389	1 732 389	R 0,00	
	Leave Paid	352 595	352 595	R 0,00	
	Annual Bonus	4 797 215	4 797 215	R 0,00	
	Long Service Bonus	353 922	353 922	R 0,00	
	Subsistance And Travel	426 795	426 795	R 0,00	
	Travel Allowance Section 57	464 015	464 015	R 0,00	
	Housing Allowance	192 749	192 749	R 0,00	
	Bargaining Council levies	28 929	28 929	R 0,00	
	UIF	440 681	440 681	R 0,00	
	Skills Levy	771 614	774 260	R -2 645,13	PAYMENT TO SARS CHEQUE NO.704
	Provident Pension Fund	8 297 689	8 297 689	R 0,00	
	Medical Aid	3 506 637	3 506 637	R 0,00	
	Remuneration for Councillors				
	Council Allowance	R 8 683 406,09	R 8 683 406,09	R 0,00	
	Travel Allowance Cllrs	R 662 497,84	R 662 497,84	R 0,00	
	Cellphone Allowance	R 1 076 942,00	R 1 076 942,00	R 0,00	
	Pension Cllrs	R 1 068 210,67	R 1 068 210,67	R 0,00	
		R 95 261 257,48	R 95 263 902,61	R -2 645,13	
Difference			(2 645,13)		

Prepared by

Verified by



Disclosures Concerning Councillors, Directors and Senior Officials 2025/2026										July April			
Description	Deputy Mayor 3930	Speaker 636	Section 79 committee Chairperson n,631,621	Executive councillors 3937,628,622,	Councillors	Municipal Manager 169	Chief Financial Officer 1099	Community Manager 2991	Planning and Development Manager 960	PWBS Manager 5023			
Salaries and Wages R'000													
Normal	R 627 389,25	R 667 235,37	R 584 395,31	R 496 609,01	R 636 577,69	R 738 086,45	R 2 223 833,74	R 867 567,62	R 810 558,15	R 831 638,42			
ACTING ALLOWANCE													
GRATUITY													
BONUSES													
BACK PAY	29 879,25	23 903,25	23 903,25	12 501,75	R 24 270,00	R 47 413,50	184 902,67	R 646 394,88	R 278 784,77	R 452 096,68			
LONG SERVICE BONUS													
LEAVE PAID OUT													
PERFORMANCE BONUS													
Contributions R'000													
Pensions	89 664,60		65 962,15	36 735,53	83 559,35	109 392,16	579 710,61	220 229,48					
Medical Aid								25 674,00					
SALGBC								1 771,20	1 771,20				
UIF													
SKILLS LEVY													
Allowances R'000													
Travel and Motor Car	R 180 000,00		R 140 000,00	R 80 228,50		R 80 228,50	R 182 040,80	150 000,00	100 000,00	105 000,00			
DATA CARD	R 3 170,00	R 3 170,00	R 3 170,00	R 3 170,00	R 6 340,00	R 7 291,00	R 63 400,00						
CELLPHONE	R 36 000,00	R 36 000,00	R 36 000,00	R 36 000,00	R 68 400,00	R 82 800,00	R 720 000,00	R 7 500,00	R 7 500,00	R 7 500,00			
Housing Benefits and Allowances R'000									R 17 671,10				
Loans and Advances R'000													
Other Benefits and Allowances R'000													
		</											

PREPARED BY _____
REVIEWED BY _____

Grand Total
R 16 915 217,03

EXPENDITURE MANAGEMENT REPORT FOR THE PERIOD OF APRIL 2026

AUTHOR : Chief Financial Officer (MP)

Levels : 1st Level –MANCO
 : 2NDLevel- Committee
 : 3RD Level-Exco
 : 4th Level-Council

2. PURPOSE

To report to the committee on the payments made during the month of April 2026

3. LEGAL REQUIREMENTS

- MFMA Act NO .56 of 2003

4. BACKGROUND AND REASONING

The accounting officer of a municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorisation, withdrawal and payments of funds

The accounting officer must also make sure that the municipality has and maintains a system of internal control in respect of creditors and payments, that payments by the municipality are made directly to the person to whom it is due unless agreed otherwise for reasons as may be prescribed, and that all money owing by the municipality be paid within 30 days of receiving the relevant invoice or statement, unless prescribed otherwise for certain categories of expenditure.

5. FINANCIAL IMPLICATIONS

No financial implications

6. STAFF IMPLICATIONS

No staff implications

7. Annexures

- Payment listing DR Nkosazana Dlamini Zuma Municipality
- Top ten creditors
- Free basic electricity

8. RECOMMENDATIONS

That this report noted by the committee

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY						
LIST OF PAYMENTS MADE IN THE MONTH OF APRIL 2026						
NO	SUPPLIER NAME	DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	COMPLIANCE
1	Mpande W Lungile	Payment for a broken car windows that was damaged during grass cutting by an employee at Creighton, incident took place on 12 February 2026	1 200.00	2026/03/27	2026/04/01	Yes
2	Bailthaupt Executive Travel CC	Accommodation for Mr Mazibuko J, Mr Mngadi SV And 3 BTO Managers	28 580.00	2026/03/23	2026/04/01	Yes
3	Masakhe Kulunge Projects	Creighton Regional sport centre phase 3, ward 14 certificate 2	203 015.30	2026/03/10	2026/04/01	Yes
4	Manqanqa Trading (Pty) Ltd	Request for supply and of 100 branded Dr Nkosazana Dlamini Zuma Libraries assorted colour stationary pack set.	12 500.00	2026/03/23	2026/04/01	Yes
5	Sombizi Holdings	Publication of 2025/26 Adjustment Budget on the Local Newspaper-Isiolezwe	43 857.78	2026/03/19	2026/04/01	Yes
6	Amandaba Funerals	Requested funeral support of Sindile Mthembu from ward 7 under Cllr SS Phoswa and funeral support of Mbanjwa Busani Solomon in ward 04 under Cllr IT Shoba	4 000.00	2026/03/09	2026/04/01	Yes
7	Bailthaupt Executive Travel CC	Flight for Ms Msomi PS, Mr Dlamini MW, Accommodation for Mr Mngadi SV, Mnyandu S, Malinga P, Chule V, Ms Linda Fiselani, Mnxadi N, Mtolo GK, Xaba N, Makanya T, Mr Mtungwa P, Mr Sondezi J, Ndzi Delegates, 8 Ndzi Officials, Ms Hadebe KA, Mr Dlamini Z And Mr Mazibuko J.	258 915.64	2026/03/23	2026/04/01	Yes
8	Real Travel	Accommodation for Ms Mtolo L And Mr Ngcobo S	7 590.00	2026/03/23	2026/04/01	Yes
9	Bailthaupt Executive Travel CC	Accommodation for Ms Msomi PS	2 353.83	2026/03/19	2026/04/01	Yes
10	Harry Gwala District Municipality	Design, oversee & manage Mnywaneni/Masameni certificate 4 and Design, oversee & manage Gala creche certificate 2	37 175.89	2026/03/10	2026/04/01	Yes
11	University of Kwa-Zulu Natal	Tuition fees, meals, accommodation and books for Anele Ngubane, Sithole Sizwe, Mkhize Asande and Khumalo Sabelo.	470 607.00	2026/03/31	2026/04/02	Yes
12	BG Mazongolo Construction	Construction of Ekupholeni Creche Certificate 7	328 988.32	2026/03/20	2026/04/02	Yes
13	Ukwazi Home Development And Projects CC	Construction of Ndlangisa Pedestrian Bridge Certificate 2	555 768.42	2026/03/20	2026/04/02	Yes
14	Chartered Institute of Government Finance, Audit & Risk Officers	Member-2025-2026 Practitioner member-Mr Njabulo NR Dlamini, invoice number 23406	407.50	2026/03/27	2026/04/02	Yes
15	Chartered Institute of Government Finance, Audit & Risk Officers	Branch activities 2025-2026 -KZN Audit @Training 24-25 March 2026-Phoswa P, Zondi A, Mnguni S And Ndzimande X	9 960.00	2026/04/23	2026/04/07	Yes
16	Cab Holdings (Pty) Ltd	Postage to mailing services actual postage December 2025, January 2026)statement. Processing to printing services Municipal statements(November, December 2025, January 2026)	89 313.96	2026/03/20	2026/04/10	Yes
17	BG Mazongolo Construction	Ekupholeni Creche Certificate 8	696 638.65	2026/03/20	2026/04/16	Yes
18	Majiki Construction And Plant Hire	Construction of Jackson Street Causeway Certificate 3	633 960.40	2026/04/19	2026/04/16	Yes
19	Chartered Institute of Government Finance, Audit & Risk Officers	Branch activities 2024-2025-Kzn YP Summit 19 20 May 2025-Maphanga N and Ndlovu N	9 900.00	2026/03/27	2026/04/16	Yes
20	Okwethu Ali Services	Requested lunch for ward committee's quarterly meeting held on the 24.03.26 at 10:00 at Bulwer Hall. Please provide steam bread, Rice, Beef Curry, Chicken Curry, 3x Salads and 100% fruit juice (170 people)	26 490.00	2026/03/31	2026/04/16	Yes
21	South African Society of Archivists	SASA institutional membership 2026 early bird fee, Ngcobo S	4 950.00	2026/04/09	2026/04/16	Yes
22	Auditor-General South Africa	Audit External fees for Ravindra Lunchman and Mzikayfani Buthelezi.	70 484.60	2026/04/09	2026/04/16	Yes
23	Ngidi Simiso	Sitting allowance and preparation allowance-ordinary member 20 March 2026	9 446.25	2026/03/27	2026/04/16	Yes
24	Mithethwa Mangoba	Preparation and sitting allowance, ordinary member.	10 591.25	2026/03/27	2026/04/16	Yes
25	Bpg Maas Appraisals	Updating of valuation roll and updating of GIS cadastral layer for February, March and April 2026	18 074.55	2026/04/08	2026/04/16	Yes
26	Sibiya Vumani	Apac meeting-26 March 2026, preparation and sitting allowance, ordinary member.	10 591.25	2026/03/27	2026/04/16	Yes
27	Ashley Gonzales	Virtual meeting of the audit Committee on the 20 March 2026, meeting fee and preparation fee, chairperson. Virtual meeting of the performance evaluation panel.	24 957.50	2026/03/27	2026/04/16	Yes
28	The Institute of Risk Management South Africa	Associate membership from 2 March 2026 to 1 March 2027-Ms N Mntiso	3 034.85	2026/04/13	2026/04/16	Yes
29	Bulwer And Donnybrook Taxi Association	Transported community to Hlabeni hall on the 19 March 2026. 15x3 seater and 22 seater from Guleshe/Ngcsheni Magqubeni, Sibomvini, Bazini, Ngwagwane and Sonyongwana and return them on the same day.	10 000.00	2026/03/31	2026/04/16	Yes
30	FMA Engineers	Ndlangisa pedestrian bridge certificate 5	109 710.00	2026/03/20	2026/04/16	Yes

31	South African Society of Archivists	2025 SASA book camp 23 and 24 April 2026		2 800.00	2026/04/10	2026/04/16	Yes
32	Mhlongo Security Services (Pty) Ltd	Provision of security services-April invoices		2 140 534.81	2026/04/08	2026/04/16	Yes
33	SL Debt Recovery Services (Pty) Ltd	Debt recovery services for March 2026		21 667.82	2026/04/09	2026/04/16	Yes
34	Pauline Fathers Centocow Mission	Usage of water by tourism house and collage		7 000.00	2026/03/27	2026/04/16	Yes
35	Game Stores	Laptop for Ngqulunga Zamayeyesa who is one of top ten learner awarded by Ndz Municipality and Laptop for Mngoma Ndaabaezinhle who is one of top ten learner awarded by Ndz Municipality		19 998.00	2026/03/23	2026/04/16	Yes
36	Xaba MA	Tyre repair of municipal vehicle.		2 470.00	2026/04/10	2026/04/16	Yes
37	Sombizi Holdings	Request for the advert-October bid notice		24 576.01	2026/03/31	2026/04/16	Yes
38	Shardesh Sewlals Engineers	Design, oversee & manage of Ekupholeni creche certificate 6		26 180.99	2026/03/19	2026/04/16	Yes
39	City Waldorf Hotel	Accommodation for Sibiya Sandile who is one of top ten learner awarded by Ndz Municipality		26 000.00	2026/03/23	2026/04/16	Yes
40	Man TK IT Solutions (Pty) Ltd	Hosting of emails and website (January 2026 to March 2026) and 167 Server maintenance, support and 108 Professional services		368 575.00	2026/04/07	2026/04/16	Yes
41	EarlyWorks 266	Provision of Telephones, Rental for 2026,service charge and voice calls.		52 067.63	2026/04/07	2026/04/16	Yes
42	The Perks Family Trust	Rent and levy for May 2026		7 905.20	2026/04/10	2026/04/16	Yes

43	MHRB Trading And Projects (Pty) Ltd	Debt recovery services for March 2026	5 682.83	2026/04/09	2026/04/16	Yes
44	Game Stores	Laptop for Magoso Apelele who is one of top ten learner awarded by Ndz Municipality and Laptop and stationary for Nishangase Halalisane who is one of top ten learner awarded by Ndz Municipality	15 976.00	2026/03/23	2026/04/16	Yes
45	Shardesh Sewals Engineers	Design, oversee & manage Jackson street causeway certificate 4	114 007.22	2026/03/19	2026/04/16	Yes
46	KwaZulu-Natal Transport	Licensing of municipal vehicles	3 216.00	2026/04/10	2026/04/16	Yes
47	Harry Gwalia District Municipality	Ndz Water March invoices	41 669.68	2026/04/09	2026/04/16	Yes
48	South African Council For Planners	1000/002: Annual fees-Technical planner-Mr Mazibuko JM	2 980.00	2026/04/10	2026/04/16	Yes
49	Chartered Institute of Government Finance, Audit & Risk Officers	Audit, Risk & Performance Indaba 2026-Member (Ms Nioyi Mintso) and Audit, Risk & Performance Indaba 2026-Non Member (Ms Vakalisa N & Mr Phoswa P)	25 997.00	2026/04/13	2026/04/16	Yes
50	Njaja (Pty) Ltd	Supply and delivery of laptops and accessories , 2 for corporate, 1 for PWBS, 4 for Community, 1 Bulwer library, 1 Nkwezela library, 4 libraries wireless mouse and 7 laptop and Supply and delivery of one laptop for Molefe LJ and two waterproof laptop backpack bag for Molefe LJ and Ms Hlongwane A backpacks.	316 356.49	2026/03/23	2026/04/16	Yes
51	Risenathi Trading (Pty) Ltd	Requested lunch for 40 people for the Council meeting which was held on 31 March 2026 at Dr NDZ municipality Council Chamber in Creighton.	7 800.00	2026/04/07	2026/04/16	Yes
52	EnviroServ Waste Management (Pty) Ltd	Removal of waste from Himeville transfer station certificate 28	211 673.56	2026/04/07	2026/04/16	Yes
53	Mobile Telephone Network	Cellphones for January and February 2026	563 467.57	2026/04/07	2026/04/16	Yes
54	Xtech Kzn (Pty) Ltd	Supply, maintenance of printing/photocopying machines-January 2026 and March 2026 invoices.	181 877.15	2026/04/07	2026/04/16	Yes
55	Mathutha Trading	Supply and delivery of emergency services uniform for Emergency Services (Traffic, Disaster, fire, and Animal Pound)	120 359.00	2026/04/07	2026/04/16	Yes
56	Baihaupi Executive Travel CC	Khubone N, Mr Taylor H, Hlengwa L	14 520.00	2026/03/31	2026/04/16	Yes
57	Man TK IT Solutions (Pty) Ltd	Supply, implement, configure and support of ICT service management help desk system.	126 109.67	2026/04/07	2026/04/16	Yes
58	Today's Hope Trading and Projects	Requested catering for 25 people who attended Transport forum with external stakeholders to discuss Easter Plan at Himeville hall on the 25 March 2026.	4 850.00	2026/03/31	2026/04/16	Yes
59	Real Travel	2 Hot Platters	14 780.42	2026/03/31	2026/04/16	Yes
60	Key Bullet Trading	25 drinks Flight for Mrs Basi NP And Ndlelu SLA	5 400.00	2026/03/31	2026/04/17	Yes
61	Mzungezwa SC Trading MST	Catering for Disaster Management Advisory Forum held on the 24th March 2026 Requested Supply and Delivery of 6 Sandwich Platters, 3 Hot Platters, 3 Meat Platters, 5 dozen of 500ml Bottled Water and 3 dozen of variety soft drinks. Including one pack of paper plates. 19th March 2026 (60 people)	10 000.00	2026/03/31	2026/04/17	Yes
62	Sakokuhle Suppliers	Requested the supply and deliver of equipment support for ZL Duma. The specification is as follows a. 2000 Watts Angle grinder b. 18 Volts Brushless Sds + Cordless Hammer Drill	27 100.00	2026/04/07	2026/04/17	Yes
63	Sipondile Trading Enterprise	Requested catering including 100% juice for 160 people who attended human right day awareness campaign on the 25th march 2026 at Kwanomandlovu Hall	27 200.00	2026/03/26	2026/04/17	Yes
64	Senzakahle Supply And Projects	Requested Facilitator to train group leaders in music. The training was held as follows: Date: 09-10 March 2026 Time: 09h00am to 15h30pm Venue: Bulwer Art Centre	28 500.00	2026/03/31	2026/04/17	Yes
65	Baihaupi Executive Travel CC	Accommodation for Dlamini Z, Majola T, Radebe J, Ngcobo S, 16 SCM Delegates, 27 Counsellors, 8 Bodyguards, airport taxes for Mr Wela, Khubone N, Mr Taylor H, Hlengwa L	263 874.64	2026/03/31	2026/04/17	Yes

		Requested SCM to seek quotation for catering of fifty (50) people who attended the Informal Traders By Laws and Cannabis Cultivation and Processing Awareness Workshop to Date: Wednesday 11th March 20 Venue: Bulwer C Rice and steam bread Beef curry and roasted chicken 2 Salads Juice Water		11 000.00	2026/04/07	2026/04/17	Yes
66	Ntshakusa Admin Solutions (Pty) Ltd	2026 Payment of Youth Games Tournaments, position 1-Male Soccer, Mncwabe Skhumbuzo V, ward 09		3 000.00	2026/04/12	2026/04/17	Yes
67	United Stars Football	Requested 200 Lunch packs for 200 people for TB day on the 19th March 2026 at Hlabeni Hall -ward 06. 1 Roll 2 pieces of chicken Juice 100% 2000 Bottled water					
68	Beet By Beet (Pty) Ltd	Eskom March Statement		22 800.00	2026/03/28	2026/04/17	Yes
69	Eskom Capital Building	Construction of Gobhogobho Bridge Certificate 1		83 192.26	2026/04/10	2026/04/17	Yes
70	Majiki Construction And Plant Hire	Construction of Jackson Street Causeway Certificate 4		847 836.11	2026/04/09	2026/04/17	Yes
71	Majiki Construction And Plant Hire	Creighton Regional Sport Centre Phase 3 Certificate 2		1 007 190.21	2026/04/13	2026/04/17	Yes
72	Ukwazi Home Development And Projects CC	Preparation for the meeting on 31 March 2026, preparation for the meeting and actual risk management on 16 March 2026 and 20 March 2026 Laptop charger for Zuma L		404 600.45	2026/04/13	2026/04/17	Yes
73	Dlamini VE	Associate membership from 2 March 2006 to 1 March 2027-Mtolo Londiwe		28 237.16	2026/04/13	2026/04/20	Yes
74	Nciza Construction And Projects	Accommodation for Sabelo Khumalo who is doing Bachelor of Medicine (4th year) awarded a full bursary by Ndz Municipality		2 000.00	2026/03/31	2026/04/20	Yes
75	The Institute of Risk Management South Africa			3 034.85	2026/03/23	2026/04/20	Yes
76	Starten Projects (Pty) Ltd			16 000.00	2026/04/10	2026/04/20	Yes
77	Chartered Institute of Government Finance, Audit & Risk Officers	AFS 2026-Blose NP and Mintso N invoice 23831		14 333.00	2026/04/20	2026/04/22	Yes

78	Njaja (Pty) Ltd	Supply and delivery of laptop and backpack for Hlongwa L	31 902.50	2026/04/07	2026/04/22	Yes
79	Berg Protection	2026 Payment of Youth Games Tournaments, Kheswa Siyethemba Position 1-Male Soccer, ward 03	3 000.00	2026/04/27	2026/04/22	Yes
80	Mathutha Trading	Supply and delivery of protective clothing, 10 Ladies dress, 94 (2 piece Jackets) and 94 (2 piece pants) for PWBS	177 100.00	2026/04/13	2026/04/22	Yes
81	Dzivi Trading	Adjudication for Zonal cultural from Zone 1,2,3 and 4	50 000.00	2026/04/21	2026/04/28	Yes
82	Mzungezwa SC Trading MST	Requested catering for 20 people for LED forum. Date: 25 March 2026 Time: 10h00 Venue: Bulwer CSC Menu: 1. Rice and steam bread 2. Beef curry and roasted chicken 3. 2 salads 4. 100% Fruit Juice 5. Still water	3 450.00	2026/04/21	2026/04/28	Yes
83	Risenathi Trading (Pty) Ltd	Requested scm to procure the athletes support material (through 2 vouchers, running shoes for Sosibo Mbongeni & Shezi Phillip) and lunch for the Exco meeting held on 19 March 2026				
84	Mathutha Trading	hot platter cold platter cold drink cans paper plates serviettes pack 14 people.	16 300.00	2026/04/21	2026/04/28	Yes
85	Mhlabane Trading	Cleaning material for Bulwer Community Service Centre and all Municipal Hall. Requested Rice, Beef/Chicken Curry, salads & 100% fruit juice for Zone 2: IDP Roadshows taking place on the 15.04.26 at 11:00 (200 people)	105 627.50	2026/04/07	2026/04/28	Yes
86	Okwethu All Services	Request for Rice, Beef/Chicken Curry, salads & 100% fruit juice for Zone 3: IDP Roadshows taking place on the 16.04.26 at 11:00 (200 people)	23 100.00	2026/04/21	2026/04/28	Yes
87	Big D'S Trading & Sounds	Request for 3 back up generator for ward 1-15 2026/27 IDP roadshows that held on the 14-16 April 2026	27 000.00	2026/04/21	2026/04/28	Yes
88	Beet By Beet (Pty) Ltd	Requested bottled water for 2nd round 2026/27 IDP Roadshows which includes ward 1-15 and will be held on 14-16 April 2026 (700 people)	6 600.00	2026/04/21	2026/04/28	Yes
89	BG Mazongolo Construction	Requested bottled water for 2nd round 2026/27 IDP Roadshows which includes ward 1-15 and will be held on 14-16 April 2026 (700 people)	10 500.00	2026/04/21	2026/04/28	Yes
90	Eskom Old Post Office	Siyathuthuka Creche Certificate 11	226 304.05	2026/04/20	2026/04/29	Yes
91	Eskom Creighton Centre	Eskom April Statements	1 898.88	2026/04/22	2026/04/29	Yes
92	Eskom Bulwer CSC	Eskom April Statements	6 983.73	2026/04/22	2026/04/29	Yes
93	Eskom Near Animal Pound	Eskom April Statements	30 885.37	2026/04/22	2026/04/29	Yes
94	Eskom Streetlight Bulwer	Eskom April Statements	7 825.05	2026/04/22	2026/04/29	Yes
95	Eskom Bulwer Streetlight Bulwer	Eskom April Statements	8 706.67	2026/04/22	2026/04/29	Yes
96	Eskom Himeville Pound	Eskom April Statements	7 060.15	2026/04/22	2026/04/29	Yes
97	Eskom Bulwer 354	Eskom April Statements	2 245.56	2026/04/22	2026/04/29	Yes
98	Eskom Shopping Complex Opposite Sports Ground Himeville	Eskom April Statements	568.16	2026/04/22	2026/04/29	Yes
99	Eskom Bulwer Taxi Rank	Eskom April Statements	4 400.73	2026/04/22	2026/04/29	Yes
100	Eskom Mackenzia Street	Eskom April Statements	5 314.10	2026/04/22	2026/04/29	Yes
101	Eskom Himeville Area	Eskom April Statements	4 709.30	2026/04/22	2026/04/29	Yes
102	Eskom Himeville Travel Agency	Eskom April Statements	144.73	2026/04/22	2026/04/29	Yes
103	Eskom Kifon Horse Racing	Eskom April Statements	6 820.63	2026/04/22	2026/04/29	Yes
104	Eskom Disaster Centre	Eskom April Statements	1 813.15	2026/04/22	2026/04/29	Yes
105	Eskom Underberg Taxi Rank	Eskom April Statements	17 843.27	2026/04/22	2026/04/29	Yes
106	Eskom Bulwer Public Toilets	Eskom April Statements	7 705.08	2026/04/22	2026/04/29	Yes
107	Eskom Himeville Post Office	Eskom April Statements	498.26	2026/04/22	2026/04/29	Yes
108	Eskom Free Basic Electricity	Eskom April Statements	15 514.20	2026/04/22	2026/04/29	Yes
			91 452.19	2026/04/22	2026/04/29	Yes

Signature: _____

NO:	MUNICIPALITY	SA_ID	NAME	ADDRESS2	VAT_RATE	CLAIMED_NI	CLAIMED_VI	CLAIM_TOTI
1	Dr Nkotasazana Zuma Municipality	5012143415	MBANINWA ZIBALELE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
2	Dr Nkotasazana Zuma Municipality	5044765394	NOLUVU MTHABISENI	STEPMORE	15	109,715	16,4572	126,1722
3	Dr Nkotasazana Zuma Municipality	5077117859	MGOZA LULU ULIAN	KWATHUNZI NKOTHWENI	15	109,715	16,4572	126,1722
4	Dr Nkotasazana Zuma Municipality	5088942418	STHOLE NOMUSA	UNDERBERG KZN	15	109,715	16,4572	126,1722
5	Dr Nkotasazana Zuma Municipality	5114138635	DIAMINI NOMUSA	SOKHELA S1 IKOPO KZN OU	15	109,715	16,4572	126,1722
6	Dr Nkotasazana Zuma Municipality	5114923117	DIAMINI AGNES	SOKHELA S1 IKOPO KZN OU	15	109,715	16,4572	126,1722
7	Dr Nkotasazana Zuma Municipality	5115198340	PHUNGULA ANNACLETA BUSISWE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
8	Dr Nkotasazana Zuma Municipality	5128347431	DIAMINI NONPUMELELO	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
9	Dr Nkotasazana Zuma Municipality	5134235281	MADIBA BONAKELE	SOKHELA S1 IKOPO KZN OU	15	109,715	16,4572	126,1722
10	Dr Nkotasazana Zuma Municipality	5151069816	MOLLEFE MAVIS MAKATSHENG	STEPMORE UNDERBERG KZN	15	109,715	16,4572	126,1722
11	Dr Nkotasazana Zuma Municipality	5164764778	DUMA ESTHER BALISWA	STEPMORE UNDERBERG KZN	15	109,715	16,4572	126,1722
12	Dr Nkotasazana Zuma Municipality	5188835020	JITU BHEKOKWAKHE	SOKHELA S1 IKOPO KZN OU	15	109,715	16,4572	126,1722
13	Dr Nkotasazana Zuma Municipality	5196723286	CHAGWE NONHLANHLA	EMAKHUZENI AREA NEAR	15	109,715	16,4572	126,1722
14	Dr Nkotasazana Zuma Municipality	5203938206	SOSIBO ZIBANGILE	MASHAYILANGA SCHOOL	15	109,715	16,4572	126,1722
15	Dr Nkotasazana Zuma Municipality	5204212809	SHOBA MFANO	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
16	Dr Nkotasazana Zuma Municipality	5208604195	DIAMINI BONISWE EROMICA	XOSHEYAKHE ENKELEBANTWANA	15	109,715	16,4572	126,1722
17	Dr Nkotasazana Zuma Municipality	5221376500	SHEZI SIPHO CORNELIUS	PMB KZN	15	109,715	16,4572	126,1722
18	Dr Nkotasazana Zuma Municipality	5247957885	PAKISI THANDIWE ANTONIA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
19	Dr Nkotasazana Zuma Municipality	5250379300	MINGUNI MAKHOSANKE	HLANGANANI S1 IKOPO KZN OU	15	109,715	16,4572	126,1722
20	Dr Nkotasazana Zuma Municipality	5250379300	MINGUNI MAKHOSANKE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
21	Dr Nkotasazana Zuma Municipality	5281396510	DUMA ZIPHATHELE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
22	Dr Nkotasazana Zuma Municipality	5286089597	MTHENBU BAJABULULE GLADYS	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
23	Dr Nkotasazana Zuma Municipality	5287739909	TSHAPHA HONEY SELLY	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
24	Dr Nkotasazana Zuma Municipality	5291650509	STHOLE THOLAKELE THEODORA	JUNCTION ELECTRIFICATION S1	15	109,715	16,4572	126,1722
25	Dr Nkotasazana Zuma Municipality	5310795208	GAMBU ANNATORIA	SOKHELA UNDERBERG KZN OU	15	109,715	16,4572	126,1722
26	Dr Nkotasazana Zuma Municipality	5316522234	DIAMINI DUDUZILE	JUNCTION ELECTRIFICATION S1	15	109,715	16,4572	126,1722
27	Dr Nkotasazana Zuma Municipality	5333874720	MOLADLA BINDO	SOKHELA UNDERBERG KZN OU	15	109,715	16,4572	126,1722
28	Dr Nkotasazana Zuma Municipality	5385622054	MUTWA ISREAL	JUNCTION ELECTRIFICATION S1	15	109,715	16,4572	126,1722
29	Dr Nkotasazana Zuma Municipality	5394601852	MNCWABE TOEMILE	XOSHEYAKHE ENKELEBANTWANA	15	109,715	16,4572	126,1722
30	Dr Nkotasazana Zuma Municipality	5438986250	MEWELA ZITHEMBANI	STEPMORE	15	109,715	16,4572	126,1722
31	Dr Nkotasazana Zuma Municipality	5448962817	NXELE PHILANI	SOKHELA UNDERBERG KZN OU	15	109,715	16,4572	126,1722
32	Dr Nkotasazana Zuma Municipality	5464561589	KUNENE LINGANI MILDRED	NKUMBA	15	109,715	16,4572	126,1722
33	Dr Nkotasazana Zuma Municipality	5467250857	JAMA NOKULUNGA	HLANGANANI	15	109,715	16,4572	126,1722
34	Dr Nkotasazana Zuma Municipality	5495250303	SOSIBO NOMAGCINO	DR NKOSAZANA DLAMINI ZUMA	15	109,715	16,4572	126,1722
35	Dr Nkotasazana Zuma Municipality	5506944350	DIAMINI KHOHLWANGEZANHE	MUNICIPALITY WARD4	15	109,715	16,4572	126,1722
36	Dr Nkotasazana Zuma Municipality	5522958064	DIAMINI NOMAZULU	MUNICIPALITY WARD4	15	109,715	16,4572	126,1722
37	Dr Nkotasazana Zuma Municipality	5549528501	MBANINWA ZISHU	ENKELEBANTWANA	15	109,715	16,4572	126,1722
38	Dr Nkotasazana Zuma Municipality	5575029206	DIAMINI ANAASIASIA	Brick House	15	109,715	16,4572	126,1722
39	Dr Nkotasazana Zuma Municipality	5591866076	KHUBONI SUKANI WILBROAD	STOFFELTON IMPENOLE KZN	15	109,715	16,4572	126,1722
40	Dr Nkotasazana Zuma Municipality	5591677710	PHUNGULA NOSIPHO	HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
41	Dr Nkotasazana Zuma Municipality	5592708996	MTOLO MBANANI	MUNICIPALITY WARD4	15	109,715	16,4572	126,1722
42	Dr Nkotasazana Zuma Municipality	5592816930	DIAMINI SINDISWA	HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
43	Dr Nkotasazana Zuma Municipality	5594500743	DIAMINI MFUNDISI KAIZER	CNC KZN OU	15	109,715	16,4572	126,1722
44	Dr Nkotasazana Zuma Municipality	5594935784	LANGA LUNGELANI	HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722

45	Dr Nkosazana Zuma Municipality	5595830295	LANGA CYNTHIA	5595830295	LANGA CYNTHIA	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
46	Dr Nkosazana Zuma Municipality	5596194077	LANGA THANDIWE ALBERTINA	5596194077	LANGA THANDIWE ALBERTINA	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
47	Dr Nkosazana Zuma Municipality	5597538792	MBANIWA CATHERINA	5597538792	MBANIWA CATHERINA	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
48	Dr Nkosazana Zuma Municipality	5600191899	MBANIWA BHULABHULA	5600191899	MBANIWA BHULABHULA	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
49	Dr Nkosazana Zuma Municipality	5615488349	MIYA BUSISIWE	5615488349	MIYA BUSISIWE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
50	Dr Nkosazana Zuma Municipality	5629963203	MADYI NOKWANDA RITTA	5629963203	MADYI NOKWANDA RITTA	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
51	Dr Nkosazana Zuma Municipality	5646897785	DLAMINI G	5646897785	DLAMINI G	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
52	Dr Nkosazana Zuma Municipality	5680918498	XOLO PHINDILE MAUREEN	5680918498	XOLO PHINDILE MAUREEN	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
53	Dr Nkosazana Zuma Municipality	5704310857	MOLFFE MAKHESHE TRYISA	5704310857	MOLFFE MAKHESHE TRYISA	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
54	Dr Nkosazana Zuma Municipality	5728574252	DLAMINI T	5728574252	DLAMINI T	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
55	Dr Nkosazana Zuma Municipality	5738626008	BEKWA NOMAHELA	5738626008	BEKWA NOMAHELA	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
56	Dr Nkosazana Zuma Municipality	5755213815	DLADLA MHLABUNZIMA	5755213815	DLADLA MHLABUNZIMA	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
57	Dr Nkosazana Zuma Municipality	5776548109	MOKOENA NTOMBI	5776548109	MOKOENA NTOMBI	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
58	Dr Nkosazana Zuma Municipality	5776811059	MSOMI ZANDILE	5776811059	MSOMI ZANDILE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
59	Dr Nkosazana Zuma Municipality	5778848045	BELE THEMBILE MAUREEN	5778848045	BELE THEMBILE MAUREEN	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
60	Dr Nkosazana Zuma Municipality	5830472275	DLAMINI SKHUMBUZO	5830472275	DLAMINI SKHUMBUZO	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
61	Dr Nkosazana Zuma Municipality	5837595317	SIHAKHANE MBONGISENI	5837595317	SIHAKHANE MBONGISENI	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
62	Dr Nkosazana Zuma Municipality	5849119869	MKHIZE MBUTU	5849119869	MKHIZE MBUTU	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
63	Dr Nkosazana Zuma Municipality	5860188992	DLAMINI NONZAMO	5860188992	DLAMINI NONZAMO	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
64	Dr Nkosazana Zuma Municipality	5883600948	MKHIZE THUTHURANI	5883600948	MKHIZE THUTHURANI	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
65	Dr Nkosazana Zuma Municipality	5886726259	MKHIZE BONGIWE	5886726259	MKHIZE BONGIWE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
66	Dr Nkosazana Zuma Municipality	5888506855	ZONDI VUYISILE	5888506855	ZONDI VUYISILE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
67	Dr Nkosazana Zuma Municipality	5919493147	NIKOSI BONGINKOSI	5919493147	NIKOSI BONGINKOSI	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
68	Dr Nkosazana Zuma Municipality	5926565166	ZONDI PHEWANA	5926565166	ZONDI PHEWANA	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
69	Dr Nkosazana Zuma Municipality	5936031605	DOMIA MHAWEKWA EDMUND	5936031605	DOMIA MHAWEKWA EDMUND	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
70	Dr Nkosazana Zuma Municipality	5938510858	MIYA LIZI	5938510858	MIYA LIZI	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
71	Dr Nkosazana Zuma Municipality	5954342636	MIYA NOMUSA CONSTANCE	5954342636	MIYA NOMUSA CONSTANCE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
72	Dr Nkosazana Zuma Municipality	6016805705	JAMA BHOSIKI LEONARD	6016805705	JAMA BHOSIKI LEONARD	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
73	Dr Nkosazana Zuma Municipality	6046220297	NDLANGISA NOMUSA	6046220297	NDLANGISA NOMUSA	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
74	Dr Nkosazana Zuma Municipality	6069362470	ZONDI MAVIS QONDEKILE	6069362470	ZONDI MAVIS QONDEKILE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
75	Dr Nkosazana Zuma Municipality	6074641737	SHEZI SYDNEY MHLengi	6074641737	SHEZI SYDNEY MHLengi	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
76	Dr Nkosazana Zuma Municipality	6132525185	SHEZI SIDODUA EMMERENCIA	6132525185	SHEZI SIDODUA EMMERENCIA	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
77	Dr Nkosazana Zuma Municipality	6132683816	MINGUNI SAZIZO BERNARD	6132683816	MINGUNI SAZIZO BERNARD	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
78	Dr Nkosazana Zuma Municipality	6142280695	MINGUNI LINDOKUMLE PRINCE	6142280695	MINGUNI LINDOKUMLE PRINCE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
79	Dr Nkosazana Zuma Municipality	6149441748	MTAKA DUMAZILE ELIZABETH	6149441748	MTAKA DUMAZILE ELIZABETH	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
80	Dr Nkosazana Zuma Municipality	6151037112	SHEZI ANNASTASIA NCAMISILE	6151037112	SHEZI ANNASTASIA NCAMISILE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
81	Dr Nkosazana Zuma Municipality	6154931966	DLADLA C	6154931966	DLADLA C	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
82	Dr Nkosazana Zuma Municipality	6184452768	NDLOVU BONISWE	6184452768	NDLOVU BONISWE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
83	Dr Nkosazana Zuma Municipality	6231850871	MIYA BUSISIWE	6231850871	MIYA BUSISIWE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
84	Dr Nkosazana Zuma Municipality	6256053761	NALA MQOYI F	6256053761	NALA MQOYI F	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
85	Dr Nkosazana Zuma Municipality	6289796422	GCORO DUMISANI	6289796422	GCORO DUMISANI	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
86	Dr Nkosazana Zuma Municipality	6283705288	PHUNGULA BALLINGILE ELSIE	6283705288	PHUNGULA BALLINGILE ELSIE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
87	Dr Nkosazana Zuma Municipality	6291138060	NGCOBO ELLUNA	6291138060	NGCOBO ELLUNA	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
88	Dr Nkosazana Zuma Municipality	6297687441	DLAMINI BANOLE ANGELDA	6297687441	DLAMINI BANOLE ANGELDA	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
89	Dr Nkosazana Zuma Municipality	6308644638	DUMA MTHEMBENI	6308644638	DUMA MTHEMBENI	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
90	Dr Nkosazana Zuma Municipality	6317663966	MCHUNU NOMAKHISIMUSI	6317663966	MCHUNU NOMAKHISIMUSI	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
91	Dr Nkosazana Zuma Municipality	6324234852	MKHIZE PATRICK SIQWE	6324234852	MKHIZE PATRICK SIQWE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
92	Dr Nkosazana Zuma Municipality	6337135202	MYUNDLA NOMPUMELELO	6337135202	MYUNDLA NOMPUMELELO	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
93	Dr Nkosazana Zuma Municipality	6340335066	BHENGU BASQLE	6340335066	BHENGU BASQLE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
94	Dr Nkosazana Zuma Municipality	6354425074	MIYA NOLWAZI	6354425074	MIYA NOLWAZI	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
95	Dr Nkosazana Zuma Municipality	6362762817	NZIMANDE SITHEMBISO	6362762817	NZIMANDE SITHEMBISO	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
96	Dr Nkosazana Zuma Municipality	6370282480	MKHIZE THUTHUKILE	6370282480	MKHIZE THUTHUKILE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
97	Dr Nkosazana Zuma Municipality	6385664364	LUKWAZI THIBILE	6385664364	LUKWAZI THIBILE	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
98	Dr Nkosazana Zuma Municipality	6387199688	SHEZI TULU	6387199688	SHEZI TULU	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU
99	Dr Nkosazana Zuma Municipality	6390110503	MIYA THOLWAPHI	6390110503	MIYA THOLWAPHI	15	109,715	16,4572	126,1722	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU

100	Dr Nkrazana Zuma Municipality	6394910170 KHUBONI B	KHUBONI KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
101	Dr Nkrazana Zuma Municipality	6395670114 SABELA NOKWEZANI	OU AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
102	Dr Nkrazana Zuma Municipality	6411706334 MINYOSI NGENZINI GENEROSA	KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
103	Dr Nkrazana Zuma Municipality	6411873097 KWASABELA BAWINILE	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
104	Dr Nkrazana Zuma Municipality	6411873097 KWASABELA BAWINILE	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
105	Dr Nkrazana Zuma Municipality	64113237881 MBANIWA BASOLILE	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
106	Dr Nkrazana Zuma Municipality	6417217719 DLAMINI BAPHINDILE	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
107	Dr Nkrazana Zuma Municipality	6426168611 MBATHA BONGANI	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
108	Dr Nkrazana Zuma Municipality	6433075761 SINDANE NHLANGANYELWA	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
109	Dr Nkrazana Zuma Municipality	6459863038 MKYENHA MBALAKELWA PHILLIP	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
110	Dr Nkrazana Zuma Municipality	6479611109 DUMA LUCKY	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
111	Dr Nkrazana Zuma Municipality	6487388979 KHENISA ZIBUYILE ANNATORIA	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
112	Dr Nkrazana Zuma Municipality	6495877956 MYA SEBENZANI	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
113	Dr Nkrazana Zuma Municipality	6501474134 FUNDIA PATRIC BERTAN	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
114	Dr Nkrazana Zuma Municipality	6505412969 KHANISA BAJABISE GIRLIE	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
115	Dr Nkrazana Zuma Municipality	6510135407 KHENISA RICHARD MTHOKOZISI	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
116	Dr Nkrazana Zuma Municipality	6532012123 CHIYA MDUDUZI	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
117	Dr Nkrazana Zuma Municipality	6544287213 MEMELA SYLVA	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
118	Dr Nkrazana Zuma Municipality	655184475 MBINGWA BONAKELLE	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
119	Dr Nkrazana Zuma Municipality	656235067 SHELWEMBE NONHLANHLA	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
120	Dr Nkrazana Zuma Municipality	6653097180 NDOLOVO JOHNSON	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
121	Dr Nkrazana Zuma Municipality	6658230113 MBANIWA NOZAMANI MARIA	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
122	Dr Nkrazana Zuma Municipality	6669662119 MUWABA NOTHANDO PRUDENCE	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
123	Dr Nkrazana Zuma Municipality	6666892427 DLAMINI NONHLANHLA NTOMBI	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
124	Dr Nkrazana Zuma Municipality	6692620026 DLAMINI NOKWAZI VERONICA	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
125	Dr Nkrazana Zuma Municipality	6710267198 DLANGISA NOMDAGASANE	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
126	Dr Nkrazana Zuma Municipality	6715212750 MAJOZI EVANGEL	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
127	Dr Nkrazana Zuma Municipality	6734185809 MAJOZI VIRGINIA	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
128	Dr Nkrazana Zuma Municipality	6745483544 LANGA SINDY PROTASIA	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
129	Dr Nkrazana Zuma Municipality	6745985095 DLUNGWANE TIBHI DESOLERIA	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
130	Dr Nkrazana Zuma Municipality	6747373300 DLUNGWANA NONPUMELLELO	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
131	Dr Nkrazana Zuma Municipality	6747536871 ZIQUBI N'OMBIKHONA	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
132	Dr Nkrazana Zuma Municipality	6754241616 NDLELA SHILO	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
133	Dr Nkrazana Zuma Municipality	6754241616 NDLELA SHILO	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
134	Dr Nkrazana Zuma Municipality	6767389045 DLAMINI MICHAEL	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
135	Dr Nkrazana Zuma Municipality	6775050556 MNCABE THEMINKOSI	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
136	Dr Nkrazana Zuma Municipality	6775387694 NGCOBO DUDUZILE	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
137	Dr Nkrazana Zuma Municipality	6779610847 MADUNA VENANTIA SIWANGELE	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
138	Dr Nkrazana Zuma Municipality	6780753136 MADIKIZELA VUMANI	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
139	Dr Nkrazana Zuma Municipality	6790152751 DLAMINI ELIZABETH NTOMBI	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
140	Dr Nkrazana Zuma Municipality	6790362920 SIKHANYISO	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
141	Dr Nkrazana Zuma Municipality	6794108934 LANGA FISANI	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
142	Dr Nkrazana Zuma Municipality	6807995312 MAJOZI THENUWE	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
143	Dr Nkrazana Zuma Municipality	6816742250 ZONDI BENGAZI HOMISTAH	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722
144	Dr Nkrazana Zuma Municipality	6819434194 NZIMANDE FISIWE GRACIA	OU KILMUN S1 UNDERBURG CNC KZN	15	109,715	16,4572	126,1722

145	Dr Nkosazana Zuma Municipality	6824167624	GAMEDÉ KHETHIWE ELUNICE	HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
146	Dr Nkosazana Zuma Municipality	6834822221	NGUBO MKOKODO	CNC KZN OU	15	109,715	16,4572	126,1722
147	Dr Nkosazana Zuma Municipality	6835676032	MAKATINI THEMINKOSI	TRADITIONAL HOUSE	15	109,715	16,4572	126,1722
148	Dr Nkosazana Zuma Municipality	6847776998	BENGU SIPHESHLE COSMOS	MQATSHENI UNDERBURG KZN	15	109,715	16,4572	126,1722
149	Dr Nkosazana Zuma Municipality	6850234305	MBANIWA BENZELENI THEMIBENI	HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
150	Dr Nkosazana Zuma Municipality	6859345756	MAJOZI JOHNSON SIBUSISO	CNC KZN OU	15	109,715	16,4572	126,1722
151	Dr Nkosazana Zuma Municipality	6859482846	GCABA THOLAKELE	MQATSHENI UNDERBURG KZN	15	109,715	16,4572	126,1722
152	Dr Nkosazana Zuma Municipality	6859688789	MBANIWA PATRICIA VANACIA	HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
153	Dr Nkosazana Zuma Municipality	6870770802	NZIMANDE BONGINKOSI	CNC KZN OU	15	109,715	16,4572	126,1722
154	Dr Nkosazana Zuma Municipality	6871284161	CELE J	HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
155	Dr Nkosazana Zuma Municipality	6874464607	SHEZI BUJANI	HLANGANANI	15	109,715	16,4572	126,1722
156	Dr Nkosazana Zuma Municipality	6881848808	MEWELA GLAYS	Brick House	15	109,715	16,4572	126,1722
157	Dr Nkosazana Zuma Municipality	6883884645	NTOMBIFIKILE NYHEMBU	MQATSHENI UNDERBURG KZN	15	109,715	16,4572	126,1722
158	Dr Nkosazana Zuma Municipality	6886208949	THENGANE HADEBE	AMAKUZA KILMUN S1 UNDERBERG	15	109,715	16,4572	126,1722
159	Dr Nkosazana Zuma Municipality	6887289738	BUYISIWE DLAMINI	AMAKUZA KILMUN S1 UNDERBERG	15	109,715	16,4572	126,1722
160	Dr Nkosazana Zuma Municipality	6888298912	BONGIWE JULI	CNC KZN OU	15	109,715	16,4572	126,1722
161	Dr Nkosazana Zuma Municipality	6889010230	GQINU MAZEDALA	AMAKUZA KILMUN S1 UNDERBERG	15	109,715	16,4572	126,1722
162	Dr Nkosazana Zuma Municipality	6889334082	KHOLISLE SHOBA	CNC KZN OU	15	109,715	16,4572	126,1722
163	Dr Nkosazana Zuma Municipality	6890637195	NGCOBO NOMASANI	MQATSHENI UNDERBURG KZN	15	109,715	16,4572	126,1722
164	Dr Nkosazana Zuma Municipality	6894610299	NDOLOVU THOLAKELE FRIEDAH NZIMANDE ZINCANYANA	AMAKUZA KILMUN S1 UNDERBERG	15	109,715	16,4572	126,1722
165	Dr Nkosazana Zuma Municipality	6897080987	PETRONELLA	AMAKUZA KILMUN S1 UNDERBERG	15	109,715	16,4572	126,1722
166	Dr Nkosazana Zuma Municipality	6903747340	DLAMINI ZAMAMLETHU	HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
167	Dr Nkosazana Zuma Municipality	6904376829	NGCOBO SITHENBISO	CNC KZN OU	15	109,715	16,4572	126,1722
168	Dr Nkosazana Zuma Municipality	6903244581	CEKWANA CYNTHESIA BUKIWE NKWEZELA	MQATSHENI UNDERBURG KZN	15	109,715	16,4572	126,1722
169	Dr Nkosazana Zuma Municipality	6908385582	ZONDO THOLWENI FLORENCIA	SIZANENJANA KWABUTHO S1	15	109,715	16,4572	126,1722
170	Dr Nkosazana Zuma Municipality	6910277665	LUSWAZI THOBELA	UNDERBERG KZN OU	15	109,715	16,4572	126,1722
171	Dr Nkosazana Zuma Municipality	6916552377	NZIMANDE BHEKA MOSES	HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
172	Dr Nkosazana Zuma Municipality	6916628788	NDOLOVU THANDI	MQATSHENI UNDERBURG KZN	15	109,715	16,4572	126,1722
173	Dr Nkosazana Zuma Municipality	6918215967	DLAMINI CONSTANCE	HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
174	Dr Nkosazana Zuma Municipality	6920434579	ZONDI SITEMBISO GRACE	CNC KZN OU	15	109,715	16,4572	126,1722
175	Dr Nkosazana Zuma Municipality	6922554903	DLAMINI FINKELLA	HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
176	Dr Nkosazana Zuma Municipality	6927026751	XABA MATHOBI	CNC KZN OU	15	109,715	16,4572	126,1722
177	Dr Nkosazana Zuma Municipality	6927240077	KHUBONE MELISWE	HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
178	Dr Nkosazana Zuma Municipality	6929730662	DLAMINI ZANELE	CNC KZN OU	15	109,715	16,4572	126,1722
179	Dr Nkosazana Zuma Municipality	693289276	NALALIBI MAKATSO	HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
180	Dr Nkosazana Zuma Municipality	6934365293	KHUBONE ZANDILE	MQATSHENI UNDERBURG KZN	15	109,715	16,4572	126,1722
181	Dr Nkosazana Zuma Municipality	6942400527	MKHULISI ZIUNDILE MARTHA	CNC KZN OU	15	109,715	16,4572	126,1722
182	Dr Nkosazana Zuma Municipality	6945447799	MBANIWA NOMAVIVO	SIZANENJANA KWABUTHO S1	15	109,715	16,4572	126,1722
183	Dr Nkosazana Zuma Municipality	6950894726	SCHALKWYK JOHN CONNELIUS	UNDERBERG KZN OU	15	109,715	16,4572	126,1722
				HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
				CNC KZN OU	15	109,715	16,4572	126,1722

184	Dr Nkosazana Zuma Municipality	6962085391	DLAMINI MZUNGEZWA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
185	Dr Nkosazana Zuma Municipality	6969240586	GEBASHE FUNEYAKHE PHILLIOS	SIAMENIANA KWABUTHO S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
186	Dr Nkosazana Zuma Municipality	6974222647	CHAGWE THULELENI	Brick House UNDERBERG KZN OU	15	109,715	16,4572	126,1722
187	Dr Nkosazana Zuma Municipality	6982590362	MAJQZI ZAKTHI	MQATSHENI UNDERBURG KZN HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
188	Dr Nkosazana Zuma Municipality	6987498294	NZIMANDE PATRIC	CNC KZN OU PEVENSY	15	109,715	16,4572	126,1722
189	Dr Nkosazana Zuma Municipality	6992236536	ZULU THENGANI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
190	Dr Nkosazana Zuma Municipality	6996679915	DLAMINI MANDLA	SUN CITY BULWER PMB KZN	15	109,715	16,4572	126,1722
191	Dr Nkosazana Zuma Municipality	6990796213	DUMAKUDE SANOLA ANDREAS	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
192	Dr Nkosazana Zuma Municipality	7004044735	NGCOBO UNDENI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
193	Dr Nkosazana Zuma Municipality	7004634111	NIVELESE NOKUTHULA CYNTHIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
194	Dr Nkosazana Zuma Municipality	7005419533	MZWEWENKOSI	MAHAQWA UNDERBERG KZN	15	109,715	16,4572	126,1722
195	Dr Nkosazana Zuma Municipality	7011075819	DUMA CYRIL THULANI	MAHAQWA UNDERBERG KZN	15	109,715	16,4572	126,1722
196	Dr Nkosazana Zuma Municipality	7015089438	NGUBO JEFFERY	MAHAQWA UNDERBERG KZN	15	109,715	16,4572	126,1722
197	Dr Nkosazana Zuma Municipality	7016234457	MIYA PIANCIA NOBULELO	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
198	Dr Nkosazana Zuma Municipality	7020400365	MAGOSO MLUNGISI CHRISTOPHER	HOUSE HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
199	Dr Nkosazana Zuma Municipality	7021301473	MINCWABE THULANI	Brick House HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
200	Dr Nkosazana Zuma Municipality	7030163901	CHIYA EUNICE NTOMBIZODWA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
201	Dr Nkosazana Zuma Municipality	7036873063	SHEZI ALBERTINA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
202	Dr Nkosazana Zuma Municipality	7047505369	SOSIBO PATRICIA BAZAMILE	AMAKUZA UNDERBURG KZN OU	15	109,715	16,4572	126,1722
203	Dr Nkosazana Zuma Municipality	7047424207	DLAMINI NZOBO	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
204	Dr Nkosazana Zuma Municipality	7063511291	MBANIWA NCAMSILE FLORENCE	MGWABABEBI ENKELEBANTWANA BULWER UNDERBERG KZN OU	15	109,715	16,4572	126,1722
205	Dr Nkosazana Zuma Municipality	7074254081	MOFOKENG TESSA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
206	Dr Nkosazana Zuma Municipality	7079160579	MINGUNI HLENGIWE PRINCESS	HOUSE HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
207	Dr Nkosazana Zuma Municipality	7083492353	NGCOBO M	CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
208	Dr Nkosazana Zuma Municipality	7096299370	MBANIWA SPHUMILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
209	Dr Nkosazana Zuma Municipality	7102497326	WELCOME	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
210	Dr Nkosazana Zuma Municipality	7114450678	HLANGEPHI BONANI	HIMEVILLE HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
211	Dr Nkosazana Zuma Municipality	7117136721	MBANIWA XOLISILE	CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
212	Dr Nkosazana Zuma Municipality	7122673591	MAGDALENA IQSILE FLORENCE	CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
213	Dr Nkosazana Zuma Municipality	7133179763	MBANIWA ZUNEKILE	CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
214	Dr Nkosazana Zuma Municipality	7143385192	NDWALANE LANDIWE PROTASIA	CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
215	Dr Nkosazana Zuma Municipality	7146786006	ZUMIA LANDIWE ANNATORIA	CNC KZN OU HOUSE AT KWAPITELA NEAR	15	109,715	16,4572	126,1722
216	Dr Nkosazana Zuma Municipality	7147339274	ZUMIA PRESILLA	HOUSE AT KWAPITELA NEAR KWAPITELA SPORT GROUND	15	109,715	16,4572	126,1722
217	Dr Nkosazana Zuma Municipality	7168071400	NOHLAQU DOLLY	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
218	Dr Nkosazana Zuma Municipality	7174614624	NDWALANE PRISCA BONGEKILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
219	Dr Nkosazana Zuma Municipality	7175281508	ZONDI NOMCWANE	TRADITIONAL HOUSE HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
220	Dr Nkosazana Zuma Municipality	7184668810	NGCOBO PHAMBUKILE	CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
221	Dr Nkosazana Zuma Municipality	7197163256	MHLONGO THULISILE ANNATORIA	CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO	15	109,715	16,4572	126,1722
222	Dr Nkosazana Zuma Municipality	7197902936	SOWELA NOSIPHO A	CNC KZN OU	15	109,715	16,4572	126,1722

223	Dr Nkotasana Zuma Municipality	7200768709	SHOBA SINDISWA LETHIWE NOKUTHU	AMAKUZA UNDERBURG KZN HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
224	Dr Nkotasana Zuma Municipality	7205260333	SOSIBO HEMRETTA SINDISIWE MOKUBUNA BUSISIWE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
225	Dr Nkotasana Zuma Municipality	7210124087	NONORATTA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
226	Dr Nkotasana Zuma Municipality	7212892696	ZULU BHEKIMPI DANIEL	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
227	Dr Nkotasana Zuma Municipality	7214824477	LANGA KHONZEPHI MARTHA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
228	Dr Nkotasana Zuma Municipality	7214824477	LANGA KHONZEPHI MARTHA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
229	Dr Nkotasana Zuma Municipality	7215419649	ZUMIA PHATHEKILE PELAGRINA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
230	Dr Nkotasana Zuma Municipality	7216445498	DLAMINI ALEXIA ZANELE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
231	Dr Nkotasana Zuma Municipality	7217543899	MSHENGU THULELENI MARGARET	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
232	Dr Nkotasana Zuma Municipality	7218602616	DLAMINI THOKO MARIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
233	Dr Nkotasana Zuma Municipality	7222199810	DLAMINI THOKAZANI ASHERIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
234	Dr Nkotasana Zuma Municipality	7224981172	SOSIBO QONDENI BAKHAUSE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
235	Dr Nkotasana Zuma Municipality	7223306066	MIKIZE KWENZENKILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
236	Dr Nkotasana Zuma Municipality	7222268524	SHEZI KHULUMILE PAULINA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
237	Dr Nkotasana Zuma Municipality	7236709657	NENE VEZI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
238	Dr Nkotasana Zuma Municipality	7230465010	MBATHA NGAKHEPHI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
239	Dr Nkotasana Zuma Municipality	7273945210	MAJULA SANELE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
240	Dr Nkotasana Zuma Municipality	7272686070	JAMA QULTY ANNASTASIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
241	Dr Nkotasana Zuma Municipality	7281436206	DLAMINI BONGEKILE MBANIWA NTOMRIZONKE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
242	Dr Nkotasana Zuma Municipality	728367463	PROFIDENCE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
243	Dr Nkotasana Zuma Municipality	7297683586	DIDI NONCEBA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
244	Dr Nkotasana Zuma Municipality	7391682417	MADONDA KHOLISILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
245	Dr Nkotasana Zuma Municipality	7302621677	JILI BAZUKILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
246	Dr Nkotasana Zuma Municipality	7307117663	OLAMINI LUNDANI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
247	Dr Nkotasana Zuma Municipality	7333674486	MEMELA DUMISANE GEORGE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
248	Dr Nkotasana Zuma Municipality	7336932121	DAWE MUTO SYLVINA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
249	Dr Nkotasana Zuma Municipality	7347923874	MINDAWENI FIKILEPHI ELIZABETH	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
250	Dr Nkotasana Zuma Municipality	7365689031	DLUDLU MKHASHIWA PHILLIP	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
251	Dr Nkotasana Zuma Municipality	7369740550	MKHULISI NOMATHEMBU PHILPA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
252	Dr Nkotasana Zuma Municipality	7382815103	NIJLO MATHILI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
253	Dr Nkotasana Zuma Municipality	7441344073	MEMELA BONISILE CLEMENTINE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
254	Dr Nkotasana Zuma Municipality	7442231434	MAOLALA HADIO IRENE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
255	Dr Nkotasana Zuma Municipality	7443914837	DUMA MANDELKOSI LINDA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
256	Dr Nkotasana Zuma Municipality	7458059454	MIYA NTANTI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
257	Dr Nkotasana Zuma Municipality	7478565223	MKHULISE NONYAMEZELO EVELYN	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
258	Dr Nkotasana Zuma Municipality	7488290205	MTHEMBU SWELENI DUMAZILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
259	Dr Nkotasana Zuma Municipality	7488290205	MTHEMBU SWELENI DUMAZILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
260	Dr Nkotasana Zuma Municipality	7490702384	DAWE NOMATHEMBA REGINA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
261	Dr Nkotasana Zuma Municipality	7490909668	KABA FUNANI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
262	Dr Nkotasana Zuma Municipality	7518881750	MINDALI HAWUKILE ANNIE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
263	Dr Nkotasana Zuma Municipality	7519013913	NTSHIZA MOZO LENA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
264	Dr Nkotasana Zuma Municipality	7536183744	SHOBA BALO BATHUJUSE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
265	Dr Nkotasana Zuma Municipality	7570364041	OLAMINI CRESENTIA BUZANI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
266	Dr Nkotasana Zuma Municipality	7584206976	SONDEZI ESTHER	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
267	Dr Nkotasana Zuma Municipality	7593356594	MAGUBANE PHILE ROSEMARY	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
268	Dr Nkotasana Zuma Municipality	7622694228	MUTHWA NOKUZOLA PRUDENCE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722
269	Dr Nkotasana Zuma Municipality	7657281994	KHANYILE GLORIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	109,715	16,4572	126,1722

270	Dr Nkotasana Zuma Municipality	7664958123	SHOBA DELANI	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
271	Dr Nkotasana Zuma Municipality	7665062100	SHOBA MHIUZENI AARON	KILMUN	15	109,715	16,4572	126,1722
272	Dr Nkotasana Zuma Municipality	7687813217	NORTSHELA MBULELO	KILMUN NEAR MADWALENI HALL	15	109,715	16,4572	126,1722
273	Dr Nkotasana Zuma Municipality	7688747804	MITOLO MZAMANI	KILMUN	15	109,715	16,4572	126,1722
274	Dr Nkotasana Zuma Municipality	7691608418	DLAMINI BONGEKILE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
275	Dr Nkotasana Zuma Municipality	7697101834	MAGOSO BABHEKILE CORNELIA	AMAKUZA KILMUN S1 UNDERBURG	15	109,715	16,4572	126,1722
276	Dr Nkotasana Zuma Municipality	7702103454	BAWINILE MAGUBANE	CNC KZN OU	15	109,715	16,4572	126,1722
277	Dr Nkotasana Zuma Municipality	7702365556	BAZIMILE ZIKODE	AMAKUZA KILMUN S1 UNDERBURG	15	109,715	16,4572	126,1722
278	Dr Nkotasana Zuma Municipality	7703137647	NOBAKHE MADELA ZIKODE	CNC KZN OU	15	109,715	16,4572	126,1722
279	Dr Nkotasana Zuma Municipality	7706042878	BUKSILE ZIKODE	AMAKUZA KILMUN S1 UNDERBERG	15	109,715	16,4572	126,1722
280	Dr Nkotasana Zuma Municipality	7707379186	MAKHOSI SHOBA	CNC KZN OU	15	109,715	16,4572	126,1722
281	Dr Nkotasana Zuma Municipality	7709194796	FIKILE SHEZI	AMAKUZA KILMUN S1 UNDERBERG	15	109,715	16,4572	126,1722
282	Dr Nkotasana Zuma Municipality	7710033444	TSHETZI ANGELICUS	CNC KZN OU	15	109,715	16,4572	126,1722
283	Dr Nkotasana Zuma Municipality	7710234078	THEMBELANI MBANIWA	AMAKUZA KILMUN S1 UNDERBERG	15	109,715	16,4572	126,1722
284	Dr Nkotasana Zuma Municipality	7710538308	ZANDILE MBANIWA	CNC KZN OU	15	109,715	16,4572	126,1722
285	Dr Nkotasana Zuma Municipality	7711720507	HLENGWILE ZIKODE	AMAKUZA KILMUN S1 UNDERBERG	15	109,715	16,4572	126,1722
286	Dr Nkotasana Zuma Municipality	7719127787	GAMEDE ESTHER	CNC KZN OU	15	109,715	16,4572	126,1722
287	Dr Nkotasana Zuma Municipality	7719872480	SHOBA PHINDILE	TRADITIONAL HOUSE	15	109,715	16,4572	126,1722
288	Dr Nkotasana Zuma Municipality	7720237944	BADANILE CHRISTINA NZIMANDE	KILMUN	15	109,715	16,4572	126,1722
289	Dr Nkotasana Zuma Municipality	7722398031	MATABANE SAYA ZIKODE	AMAKUZA KILMUN S1 UNDERBERG	15	109,715	16,4572	126,1722
290	Dr Nkotasana Zuma Municipality	7723310385	NOMATHEMBA MNDALI	AMAKUZA KILMUN S1 UNDERBERG	15	109,715	16,4572	126,1722
291	Dr Nkotasana Zuma Municipality	7723944341	BALUNGILE NOVOLO MNDALI	CNC KZN OU	15	109,715	16,4572	126,1722
292	Dr Nkotasana Zuma Municipality	7725623459	NTOMBIZODWA BEATA SOGIBO	AMAKUZA KILMUN S1 UNDERBERG	15	109,715	16,4572	126,1722
293	Dr Nkotasana Zuma Municipality	7727907557	BHEKILIFA MKHIZE	CNC KZN OU	15	109,715	16,4572	126,1722
294	Dr Nkotasana Zuma Municipality	7736693698	ZIKODE THEM BENI	KILMUN	15	109,715	16,4572	126,1722
295	Dr Nkotasana Zuma Municipality	7757952064	SHOBA BAHLEKILE	KILMUN	15	109,715	16,4572	126,1722
296	Dr Nkotasana Zuma Municipality	7758858908	JAMA MIDUDUZI	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
297	Dr Nkotasana Zuma Municipality	7758858908	JAMA MIDUDUZI	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
298	Dr Nkotasana Zuma Municipality	7770475572	NIWARA NOSANDE	KILMUN	15	109,715	16,4572	126,1722
299	Dr Nkotasana Zuma Municipality	7773229335	ZUMA NOMZAMO	KILMUN	15	109,715	16,4572	126,1722
300	Dr Nkotasana Zuma Municipality	7783113935	NIKIZE HUPHEKILE MARTHA	AMAQADI NCWADI DEEPPDALE S1	15	109,715	16,4572	126,1722
301	Dr Nkotasana Zuma Municipality	7783366266	NTSHIZA NONHLANHLA	HOWICK KZN OU	15	109,715	16,4572	126,1722
302	Dr Nkotasana Zuma Municipality	7785169038	KHAMBULE KHUPHAKANI WILLISON	KILEBANTWANA UNDERBERG	15	109,715	16,4572	126,1722
303	Dr Nkotasana Zuma Municipality	7784666304	KHANTYILE THOKOZILE	MADWALENI UNDERBERG KZN	15	109,715	16,4572	126,1722
304	Dr Nkotasana Zuma Municipality	7787912065	MNGUNI NANA	NOMHOJANA UNDERBERG KZN	15	109,715	16,4572	126,1722
305	Dr Nkotasana Zuma Municipality	7794420354	XABA ROBERT	TRADITIONAL HOUSE	15	109,715	16,4572	126,1722
306	Dr Nkotasana Zuma Municipality	7794823924	NIYA NTOMBITANKE	KILMUN	15	109,715	16,4572	126,1722
307	Dr Nkotasana Zuma Municipality	7799556698	NZIMANDE NOMATHEMBA	KILMUN	15	109,715	16,4572	126,1722
308	Dr Nkotasana Zuma Municipality	7810587981	NZIMANDE MOPHOPH CATHRINE	AMAKUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
309	Dr Nkotasana Zuma Municipality	7814453733	NTSHIZA HEZEKIA	KILMUN	15	109,715	16,4572	126,1722
310	Dr Nkotasana Zuma Municipality	7816155981	KHOZI NOBUHLE MILORED	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722
311	Dr Nkotasana Zuma Municipality	7827919933	NTSHANGASE SANOILE	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722
312	Dr Nkotasana Zuma Municipality	7830132565	DLAMINI RAPHEAL SIBONGISENI	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722
313	Dr Nkotasana Zuma Municipality	7830840342	MADUNA PHUMOMWAKHE	Traditional house	15	109,715	16,4572	126,1722
314	Dr Nkotasana Zuma Municipality	7833930826	MNDALA NONKUMBANE	KILMUN	15	109,715	16,4572	126,1722
315	Dr Nkotasana Zuma Municipality	7837637906	MAJOZI MIRRIAM PHILISWE	AMAKUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
316	Dr Nkotasana Zuma Municipality	7839796584	DLAMINI THOLARELE	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722

337	Dr Nkotasana Zuma Municipality	7840305831	DLAMINI NKOSIVENZILE PHIDELUS	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722
338	Dr Nkotasana Zuma Municipality	7840308473	DLAMINI DELSISLE FLORENCE	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722
339	Dr Nkotasana Zuma Municipality	78414719131	INNCWABE BAZAMILE AGNES	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722
340	Dr Nkotasana Zuma Municipality	7844033577	SHOBA BASUKLE	KILMUIN	15	109,715	16,4572	126,1722
341	Dr Nkotasana Zuma Municipality	7844106705	DLAMINI IMMERENCIA XOLISILE	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722
342	Dr Nkotasana Zuma Municipality	7844960149	DLAMINI KHUMBULANI JIMSON	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722
343	Dr Nkotasana Zuma Municipality	7845075538	DLAMINI BUSISIWE DOLLY	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722
344	Dr Nkotasana Zuma Municipality	7845159880	MBANJWA ESTHER MANUNU	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722
345	Dr Nkotasana Zuma Municipality	7845569563	DLAMINI NTSIDANE HOWARD	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722
346	Dr Nkotasana Zuma Municipality	78473032578	DLAMINI GALUNA	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722
347	Dr Nkotasana Zuma Municipality	78488640335	DLAMINI BAKHPHILE CLEMENTINA	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722
348	Dr Nkotasana Zuma Municipality	7849066612	GAZU NZONDENI FANA	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
349	Dr Nkotasana Zuma Municipality	7850747068	MNGUNI BAWNILE WINNIFREDA	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
350	Dr Nkotasana Zuma Municipality	7852285121	DLAMINI GEZIZWE MZIKATYSE	HLANGANANI 4 UNDERBERG KZN	15	109,715	16,4572	126,1722
351	Dr Nkotasana Zuma Municipality	78561616186	MBELU ANTO M	STOFFELTON IMPENDLE KZN	15	109,715	16,4572	126,1722
352	Dr Nkotasana Zuma Municipality	7862051561	CHONCO JABULILE VICTORIA	AMAQADI NCWADI DEEPOALE S1	15	109,715	16,4572	126,1722
353	Dr Nkotasana Zuma Municipality	7863705927	ZONDI MZONJANA	HOWICK KZN OU	15	109,715	16,4572	126,1722
354	Dr Nkotasana Zuma Municipality	7863859484	MTOLO BUYISWE	KILMUIN	15	109,715	16,4572	126,1722
355	Dr Nkotasana Zuma Municipality	7878573658	MTOLO ROSINA	KILMUIN	15	109,715	16,4572	126,1722
356	Dr Nkotasana Zuma Municipality	7884574008	DLAMINI PRINCESS ZITHELLE	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
357	Dr Nkotasana Zuma Municipality	7903459407	NTSHIZA DUODUZILE	KILMUIN	15	109,715	16,4572	126,1722
358	Dr Nkotasana Zuma Municipality	7906175923	MADUNA VITUS SIPHELELE	HLANGANANI S1 IKOPO KZN OU	15	109,715	16,4572	126,1722
359	Dr Nkotasana Zuma Municipality	7909742964	DLAMINI NICHOLAS MABHUBHE	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
360	Dr Nkotasana Zuma Municipality	7910585048	MTHEMBU NTOMBIKHONA	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
361	Dr Nkotasana Zuma Municipality	7914031365	MKHIZE SHUMISILE	KILMUIN	15	109,715	16,4572	126,1722
362	Dr Nkotasana Zuma Municipality	7915048626	DLAMINI XOLILE	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
363	Dr Nkotasana Zuma Municipality	7916078841	NZIMANOE MAPHAKATHI	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
364	Dr Nkotasana Zuma Municipality	7921387033	MANGUNI PIKEPHI	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
365	Dr Nkotasana Zuma Municipality	7921434558	NZIMANOE TIKHTI REMEGIA	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
366	Dr Nkotasana Zuma Municipality	7939076752	ZIKODE DUDUZILE	KILMUIN	15	109,715	16,4572	126,1722
367	Dr Nkotasana Zuma Municipality	7945230086	BHEGLU NONHLANHLA	QULASHE UNDERBURG KZN	15	109,715	16,4572	126,1722
368	Dr Nkotasana Zuma Municipality	7953866656	ZONDI HOMONALO	KILMUIN	15	109,715	16,4572	126,1722
369	Dr Nkotasana Zuma Municipality	7974998318	MTHEMBU MSHIVENI	SHARP LOCATION NEXT TO	15	109,715	16,4572	126,1722
370	Dr Nkotasana Zuma Municipality	7978029944	ROBENSON	DLANGANI H SCHOOL	15	109,715	16,4572	126,1722
371	Dr Nkotasana Zuma Municipality	7984813511	XABA NIABULO MOSES	CORINTH S1 IKOPO KZN OU	15	109,715	16,4572	126,1722
372	Dr Nkotasana Zuma Municipality	8015582845	MKHIZE THEMBANI	Brick House	15	109,715	16,4572	126,1722
373	Dr Nkotasana Zuma Municipality	8033396502	DLAMINI BABAZIVI MARRIET	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
374	Dr Nkotasana Zuma Municipality	8039318063	JAMA MUNTU PHIKISILE	SUN CITY BULWER PMB KZN	15	109,715	16,4572	126,1722
375	Dr Nkotasana Zuma Municipality	8047515524	MEMELA MUSAWENKOSI	NKWEZELA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
376	Dr Nkotasana Zuma Municipality	8049738980	DLAMINI MTHEKU MEDRINA	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
377	Dr Nkotasana Zuma Municipality	8051423788	TENZA DUDUZILE	NOMANDLOVU DONNYBROOK	15	109,715	16,4572	126,1722
378	Dr Nkotasana Zuma Municipality	8052137205	MEMELA MZOMUNYE	IKOPO KZN	15	109,715	16,4572	126,1722
379	Dr Nkotasana Zuma Municipality	8060740428	NZIMANE N	NKWEZELA	15	109,715	16,4572	126,1722
380	Dr Nkotasana Zuma Municipality	8063818899	CHULE THANDI BETREACE	Brick House	15	109,715	16,4572	126,1722
381	Dr Nkotasana Zuma Municipality	8066230862	LUKHQZI NOKUZOLA	SUN CITY BULWER PMB KZN	15	109,715	16,4572	126,1722
382	Dr Nkotasana Zuma Municipality	8068632048	MTHEMBU MUSAWENKOSI	Traditional house	15	109,715	16,4572	126,1722
383	Dr Nkotasana Zuma Municipality	8070077274	RADEBE BAZINI CONSTANCE	NKWEZELA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
384	Dr Nkotasana Zuma Municipality	8078687286	MEMELA PHILISWE MATHOTHO	NKWEZELA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
385	Dr Nkotasana Zuma Municipality	8088273227	DUMAKUDE KINKI PHYLLIS	SUN CITY BULWER PMB KZN	15	109,715	16,4572	126,1722
386	Dr Nkotasana Zuma Municipality	8088649232	XULU ANNACLETIA LINDIWE	SINOKWONKO UNDERBERG KZN	15	109,715	16,4572	126,1722
387	Dr Nkotasana Zuma Municipality	8089093744	MEMELA MZAMANI MZOMUNI	OU	15	109,715	16,4572	126,1722
388	Dr Nkotasana Zuma Municipality	8089856638	DUMA DUMAZILE	NKWEZELA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722

369	Dr Nkotasana Zuma Municipality	8099557421	KUBONE NTOMBIZA ANNETTA	SUN CITY BULWER PMB KZN	15	109,715	16,4572	126,1722
370	Dr Nkotasana Zuma Municipality	8107248338	KHATHI DWANA FLORENTINA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
371	Dr Nkotasana Zuma Municipality	8108068976	NZIMANDE THOKA ELIZABETH	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
372	Dr Nkotasana Zuma Municipality	8108222823	MINGUNI MANDLENKOSI PETROS	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
373	Dr Nkotasana Zuma Municipality	8108412996	MAKHANYA IRENE	TRADITIONAL HOUSE	15	109,715	16,4572	126,1722
374	Dr Nkotasana Zuma Municipality	8110824814	JAMA NELUSIWE	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
375	Dr Nkotasana Zuma Municipality	8110166654	MBANIWA THOBILE	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
376	Dr Nkotasana Zuma Municipality	8112313655	DIJAMA MFANELO	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
377	Dr Nkotasana Zuma Municipality	8112475027	MAKHIZE LUTRETIA ZKELENI	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
378	Dr Nkotasana Zuma Municipality	8112742362	MINGUNI QINELANI PAULINA	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
379	Dr Nkotasana Zuma Municipality	8113130446	MINGUNI NONKULULEKO	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
380	Dr Nkotasana Zuma Municipality	8113272781	SIBISI NGENZENI DORIS	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
381	Dr Nkotasana Zuma Municipality	8114010790	NZIMANDE ZANELE	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
382	Dr Nkotasana Zuma Municipality	8114034604	MINGUNI MHLASHILE BUSISIWE	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
383	Dr Nkotasana Zuma Municipality	8114447835	MAJOZI BUSISIWE	SINKONKONKO UNDERBERG KZN	15	109,715	16,4572	126,1722
384	Dr Nkotasana Zuma Municipality	8115836442	MINGUNI NONTOKOZO PROMISE	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
385	Dr Nkotasana Zuma Municipality	8115974108	SHOBA KHOLISILE	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
386	Dr Nkotasana Zuma Municipality	8116068306	MINGUNI SABANI NORUHLIE	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
387	Dr Nkotasana Zuma Municipality	8117324902	MBANIWA THABISILE VERONICA	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
388	Dr Nkotasana Zuma Municipality	8118274651	MINGUNI MONDUMISO	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
389	Dr Nkotasana Zuma Municipality	8121596315	ZWEJIBI TOBIAS SHOBA	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
390	Dr Nkotasana Zuma Municipality	8122775533	NOLOVU PHUMZILE ANNASTASIA	SINKONKONKO UNDERBERG KZN	15	109,715	16,4572	126,1722
391	Dr Nkotasana Zuma Municipality	8124496628	PHUNGULA NELUSIWE QUEENET	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
392	Dr Nkotasana Zuma Municipality	8125415829	MYENDE MKOSINATHI	SINKONKONKO UNDERBERG KZN	15	109,715	16,4572	126,1722
393	Dr Nkotasana Zuma Municipality	8129356721	PHUNGULA HLUSILE ROSALIA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
394	Dr Nkotasana Zuma Municipality	8131579315	SHOBA BAQUBILE CATHERINE	AMAKHUZE UNDERBURG KZN OU	15	109,715	16,4572	126,1722
395	Dr Nkotasana Zuma Municipality	8131754956	DLAMINI THOBKILE YENENCIA	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
396	Dr Nkotasana Zuma Municipality	8132381457	KHANYEZI THULISILE SIBONGILE	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
397	Dr Nkotasana Zuma Municipality	8132634172	MTOLO HLEZIPHLE HAPPINESS	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
398	Dr Nkotasana Zuma Municipality	8133789601	MBANIWA HLABEYANHE	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
399	Dr Nkotasana Zuma Municipality	8134302412	SHOBA ZIBONELE LOYI	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
400	Dr Nkotasana Zuma Municipality	8134675768	NZIMANDE ZANELE	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
401	Dr Nkotasana Zuma Municipality	8134962297	DLAMINI SIBONGILE CONSTANCE	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
402	Dr Nkotasana Zuma Municipality	8135127706	SHOBA OCTAVIA ZETHU	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
403	Dr Nkotasana Zuma Municipality	8135914642	MBELU LEONARD THISHELA	PEVENSY UNERBERG KZN	15	109,715	16,4572	126,1722
404	Dr Nkotasana Zuma Municipality	8136185707	SHOBA SIBONGISENI	AMAKHUZE UNDERBERG KZN OU	15	109,715	16,4572	126,1722
405	Dr Nkotasana Zuma Municipality	8138860573	PHUNGULA THEMBSILE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
406	Dr Nkotasana Zuma Municipality	8142287869	DLAMINI BAONGILE THUSHUZA	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
407	Dr Nkotasana Zuma Municipality	8144531818	SHOBA MGQOBO	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
408	Dr Nkotasana Zuma Municipality	8148867564	SHOBA BHEKISISA PAULUS	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
409	Dr Nkotasana Zuma Municipality	8167992611	SHOBA BHOYI GEDION	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
410	Dr Nkotasana Zuma Municipality	8172354341	SOSIBO SIBONGILE PERCIFIC	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
411	Dr Nkotasana Zuma Municipality	8186139708	DLAMINI BONISUWE	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
412	Dr Nkotasana Zuma Municipality	8187848747	SABELA PHIKISILE BADIUMISE	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
413	Dr Nkotasana Zuma Municipality	8191834882	THOBA DOTTI RICHARD	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
414	Dr Nkotasana Zuma Municipality	8197836807	KHUMALO NTOMBİYONKE	Traditional	15	109,715	16,4572	126,1722
415	Dr Nkotasana Zuma Municipality	8202564613	MBANIWA THULISILE ANNACLETA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
416	Dr Nkotasana Zuma Municipality	8205926893	DLAMINI BALUNGILE	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
417	Dr Nkotasana Zuma Municipality	8208209818	MTHEMBU SANELUSIWE CORNELIA	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
418	Dr Nkotasana Zuma Municipality	8221023709	KHWELA EUGENIA NONTOKOZO	TRANSFORMER ZONE PB125	15	109,715	16,4572	126,1722
419	Dr Nkotasana Zuma Municipality	8221023709	KHWELA EUGENIA NONTOKOZO	TRANSFORMER ZONE PB125	15	109,715	16,4572	126,1722
420	Dr Nkotasana Zuma Municipality	8228240060	MNCWABE FRANCOIS MBONGINI	Traditional	15	109,715	16,4572	126,1722
421	Dr Nkotasana Zuma Municipality	8228432253	CLEMENTINE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
422	Dr Nkotasana Zuma Municipality	8235428608	NKELE THOBILE EUNICE	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
423	Dr Nkotasana Zuma Municipality	8252444537	SHEZI PIKOLANA PIRELEPHI	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722

424	Dr Nkotasana Zuma Municipality	8252559157	MINGUNI BATHINI QIKI	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
425	Dr Nkotasana Zuma Municipality	8258427433	SQOBA ZONGILE NZIMANDE TSHENGISILE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
426	Dr Nkotasana Zuma Municipality	8260273097	CATHRYNE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
427	Dr Nkotasana Zuma Municipality	8261947033	KHANYILE SIGAKELI CHRISTINIA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
428	Dr Nkotasana Zuma Municipality	8280721492	MNGJINI LUNGISILE	AMAKUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
429	Dr Nkotasana Zuma Municipality	8294301571	JAMIA KHULEKANI	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
430	Dr Nkotasana Zuma Municipality	8296444478	DLAMINI MLUNGISENI PETROS	AMAKUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
431	Dr Nkotasana Zuma Municipality	8297321390	MINGUNI MANAKAZI VENENCIA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
432	Dr Nkotasana Zuma Municipality	8298772243	JAMIA ZAMEKILE MARIA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
433	Dr Nkotasana Zuma Municipality	8304572902	LINDA TSHAYAZANE	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
434	Dr Nkotasana Zuma Municipality	8309189648	LINDA SBONGISENI	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
435	Dr Nkotasana Zuma Municipality	8312438481	ZUMA KHUMBUZILE	Brick House	15	109,715	16,4572	126,1722
436	Dr Nkotasana Zuma Municipality	8315119559	LINDA LINDILENI EVE VYN	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
437	Dr Nkotasana Zuma Municipality	8320587091	NZIMANDE ZETHU	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
438	Dr Nkotasana Zuma Municipality	8326168528	ZUMA PRINCES BONISILE	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
439	Dr Nkotasana Zuma Municipality	8326726237	ZUMA NOMATHEMBA HOMISTA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
440	Dr Nkotasana Zuma Municipality	8328766618	MBATHA SIZENI MAGAGRET	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
441	Dr Nkotasana Zuma Municipality	8329618648	CEBEKHULU THENIWE SLVIA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
442	Dr Nkotasana Zuma Municipality	8333551156	KHATI NOMAVE	TRADITIONAL HOUSE	15	109,715	16,4572	126,1722
443	Dr Nkotasana Zuma Municipality	8340315789	DLAMINI BUSELAPHI	UNDERBERG CMC	15	109,715	16,4572	126,1722
444	Dr Nkotasana Zuma Municipality	834040664	SHEZI NOMABULAZI CATHRINE	AMAKUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
445	Dr Nkotasana Zuma Municipality	8342504310	III NOKUFKA JESTER	ENKE EBANTWANA UNDERBERG KZN OU	15	109,715	16,4572	126,1722
446	Dr Nkotasana Zuma Municipality	8343631399	LINDA RITA GABISILE	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
447	Dr Nkotasana Zuma Municipality	8346532620	MBANIWA KHONZEPHI THANDIWE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
448	Dr Nkotasana Zuma Municipality	8346551153	LINDA GEZEKILE ANNACLETTA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
449	Dr Nkotasana Zuma Municipality	834640573	DLAMINI NOMASERISI LUCRACIA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
450	Dr Nkotasana Zuma Municipality	834675956	DLAMINI LINDELENI CECELIA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
451	Dr Nkotasana Zuma Municipality	8359689041	PHUNGULA SORWEPHULA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
452	Dr Nkotasana Zuma Municipality	8362269408	MNCWABE GAVINI SIPHIWE	HLANGANANI	15	109,715	16,4572	126,1722
453	Dr Nkotasana Zuma Municipality	8363356325	NGCOBO THOKOZILE	Traditional	15	109,715	16,4572	126,1722
454	Dr Nkotasana Zuma Municipality	8364603602	DLAMINI MANGAUSILE NOZUKA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
455	Dr Nkotasana Zuma Municipality	8370666703	MIWARA AB	QUEMENI	15	109,715	16,4572	126,1722
456	Dr Nkotasana Zuma Municipality	8371615079	MTHEMBU DELANI KHAYALAKE	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
457	Dr Nkotasana Zuma Municipality	8374492106	LINDA NHLAKANIPHO	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
458	Dr Nkotasana Zuma Municipality	8375759156	SOSIBO SIBUSISO	STOFFELTON BROTHENI S1	15	109,715	16,4572	126,1722
459	Dr Nkotasana Zuma Municipality	8377005737	MADONDA NOMISA THOBISILE	SOLOKHLO UNDERBERG KZN OU	15	109,715	16,4572	126,1722
460	Dr Nkotasana Zuma Municipality	8379461431	MBANIWA ERNEST LANGEULHE	SOLOKHLO UNDERBERG KZN OU	15	109,715	16,4572	126,1722
461	Dr Nkotasana Zuma Municipality	8384751300	NZIMANDE BEZANI	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
462	Dr Nkotasana Zuma Municipality	8385869441	KUMENE NONHLANHLA ETHEL	SOLOKHLO UNDERBERG KZN OU	15	109,715	16,4572	126,1722

463	Dr Nklosazana Zuma Municipality	8389530948	MBANUWA NONKULULEKO	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
464	Dr Nklosazana Zuma Municipality	8394199758	BHENGU NOMUSA	UNDERBERG	15	109 715	16 4572	126 1722
465	Dr Nklosazana Zuma Municipality	8396552322	MHLONGO MBONGENI INNOCENT	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
466	Dr Nklosazana Zuma Municipality	8398108083	MNGUNI LINDENI NORA	AMAKHUZE UNDERBURG KZN	15	109 715	16 4572	126 1722
467	Dr Nklosazana Zuma Municipality	8402828696	DLAMINI NKOSINATHI COSMOS	STOFFELTON BROTHENI S1	15	109 715	16 4572	126 1722
468	Dr Nklosazana Zuma Municipality	8408905007	MBANYWA NTOMBIZINI DUOZULE	SOLOKHLO UNDERBERG KZN OU	15	109 715	16 4572	126 1722
469	Dr Nklosazana Zuma Municipality	8409926990	PHUNGULA ZAKHELE	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
470	Dr Nklosazana Zuma Municipality	8412407471	PHUNGULA THOKOZANI GRACIA	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
471	Dr Nklosazana Zuma Municipality	8412572849	NTSHIZA MAKHOSI	AMAKUZA UNDERBURG KZN	15	109 715	16 4572	126 1722
472	Dr Nklosazana Zuma Municipality	8413431192	KUMENE BABONGILE MONICA	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
473	Dr Nklosazana Zuma Municipality	8413472846	KUMENE WINILE PROTASIA	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
474	Dr Nklosazana Zuma Municipality	8414729561	MNCWABE VOVO ERIC	SUN CITY BULWER PMB KZN	15	109 715	16 4572	126 1722
475	Dr Nklosazana Zuma Municipality	8414733689	ZONDI MSIZI SALANUS	AMAKUZA UNDERBURG KZN	15	109 715	16 4572	126 1722
476	Dr Nklosazana Zuma Municipality	8415532512	LINDA THABISA	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
477	Dr Nklosazana Zuma Municipality	8415815331	MLOTSHWA CATHERINE	Brick House	15	109 715	16 4572	126 1722
478	Dr Nklosazana Zuma Municipality	8422149309	NGCOBO SEBENZILE	SUN CITY BULWER PMB KZN	15	109 715	16 4572	126 1722
479	Dr Nklosazana Zuma Municipality	8422893683	KHUBONE GOODNESS THANDEKA	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
480	Dr Nklosazana Zuma Municipality	8427299444	KHUBONE MZONGANI	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
481	Dr Nklosazana Zuma Municipality	8429621817	NTOMBELA KHETHEKILE IREN	STOFFELTON BROTHENI S1	15	109 715	16 4372	126 1722
482	Dr Nklosazana Zuma Municipality	8436267148	ZUMA MLAMULI ALFRED	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4372	126 1722
483	Dr Nklosazana Zuma Municipality	8442105683	NKOMAO ZOLEKA	Brick House	15	109 715	16 4372	126 1722
484	Dr Nklosazana Zuma Municipality	8453966108	BUTHLELEZI NOMPUMELELO	AMAKHUZE UNDERBURG KZN	15	109 715	16 4572	126 1722
485	Dr Nklosazana Zuma Municipality	8463711877	NCOBENI M	HOUSE	15	109 715	16 4572	126 1722
486	Dr Nklosazana Zuma Municipality	8464843808	MINDALI HLEBEKILE KATHRINA	AMAKUZA UNDERBURG KZN	15	109 715	16 4572	126 1722
487	Dr Nklosazana Zuma Municipality	8466555629	KHUMALO PHUMZILE GETRUDE	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
488	Dr Nklosazana Zuma Municipality	84684848272	DLAMINI BONGANI	BRICK HOUSE	15	109 715	16 4572	126 1722
489	Dr Nklosazana Zuma Municipality	8470402355	MINTUNOWA BHEKIHODDA PHILIP	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
490	Dr Nklosazana Zuma Municipality	8472155329	MINTUNOWA NQOBILE LONDEKA	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
491	Dr Nklosazana Zuma Municipality	8474216849	DLAMINI DEZI FREDRICA	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
492	Dr Nklosazana Zuma Municipality	8476517726	NDOLOU NCANSILE	SINKONKONKO UNDERBERG KZN OU	15	109 715	16 4572	126 1722
493	Dr Nklosazana Zuma Municipality	8477022604	ZONDI ESUNA SALAWENZANI	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
494	Dr Nklosazana Zuma Municipality	8481055680	KHUBONE HLELIPHI OCTAVIA	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
495	Dr Nklosazana Zuma Municipality	8482635345	WESSELS DONATOUS	SINKONKONKO UNDERBERG KZN OU	15	109 715	16 4572	126 1722
496	Dr Nklosazana Zuma Municipality	8487715252	ZONDI VAMSILE ELAZEBETH	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
497	Dr Nklosazana Zuma Municipality	8498565977	DLAMINI SOLEKILE	PHAYINDANE	15	109 715	16 4572	126 1722
498	Dr Nklosazana Zuma Municipality	8502207106	DLAMINI NTOMBI ETHELDRETHA	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
499	Dr Nklosazana Zuma Municipality	8503134506	DLAMINI LIZZIE PETRONELLA	AMAKUZA S1 UNDERBERG KZN OU	15	109 715	16 4572	126 1722
500	Dr Nklosazana Zuma Municipality	8502441203	DLAMINI BUHLE	PHAYINDANE	15	109 715	16 4572	126 1722
501	Dr Nklosazana Zuma Municipality	8502917001	MJWARA NOMBIKO	PHAYINDANE	15	109 715	16 4572	126 1722
			NTOMBIVEMVELO					

502	Dr Nkiosazana Zuma Municipality	8502559461	MBANIWA BAWEZILE	PHAYINDANE	15	109,715	16,4572	126,1722
503	Dr Nkiosazana Zuma Municipality	8515664727	ZONDI THEMENENI	PHAYINDANE	15	109,715	16,4572	126,1722
504	Dr Nkiosazana Zuma Municipality	8519867350	SHEZI BALUNGILE	PHAYINDANE	15	109,715	16,4572	126,1722
505	Dr Nkiosazana Zuma Municipality	85140053815	ZONDI SIZAKELE	BHATINI	15	109,715	16,4572	126,1722
506	Dr Nkiosazana Zuma Municipality	8517987988	ZONDI NELUSWE LUCIA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
507	Dr Nkiosazana Zuma Municipality	8519568133	KHUMALO R	HOUSE	15	109,715	16,4572	126,1722
508	Dr Nkiosazana Zuma Municipality	8523308027	SHEZI QONDENI	PHAYINDANE	15	109,715	16,4572	126,1722
509	Dr Nkiosazana Zuma Municipality	8524135889	NZIMANDE RICHARD	HOUSE	15	109,715	16,4572	126,1722
510	Dr Nkiosazana Zuma Municipality	8527383540	ZONDI ANNOTOLIA	BHATINI	15	109,715	16,4572	126,1722
511	Dr Nkiosazana Zuma Municipality	8535731756	KHUMALO DINGENI	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
512	Dr Nkiosazana Zuma Municipality	8538337109	MSHENGU RAPHEAL MBHEKISENI	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
513	Dr Nkiosazana Zuma Municipality	8540057707	DLAMINI PHULUZILE INNOCENSIA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
514	Dr Nkiosazana Zuma Municipality	8543396102	DLAMINI GOOLUZI WAKHELE	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
515	Dr Nkiosazana Zuma Municipality	8544518866	KHUMALO MKOTOSI JANEROSA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
516	Dr Nkiosazana Zuma Municipality	854683043	ZONDI MARONIA PETRIJS	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
517	Dr Nkiosazana Zuma Municipality	8549172341	ZIKODE ELSIE	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
518	Dr Nkiosazana Zuma Municipality	8551272018	DLAMINI THABISILE MAUREEN	HOUSE	15	109,715	16,4572	126,1722
519	Dr Nkiosazana Zuma Municipality	8552117115	DUMA PHLUSIWE THEODORAH	HOUSE	15	109,715	16,4572	126,1722
520	Dr Nkiosazana Zuma Municipality	8560499855	DLAMINI NELUSWE SYLVASIA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
521	Dr Nkiosazana Zuma Municipality	8566951352	ZONDI BEATOR FANISILE	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
522	Dr Nkiosazana Zuma Municipality	8572147763	LINDA THANDEKA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
523	Dr Nkiosazana Zuma Municipality	8573608372	DLAMINI CEEM	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
524	Dr Nkiosazana Zuma Municipality	8574772271	ZONDI SWELEKILE MAYVIS	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
525	Dr Nkiosazana Zuma Municipality	8576062677	KHUMALO NOKUZOTHA IRENE	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
526	Dr Nkiosazana Zuma Municipality	8585544436	KUNENE DUMILE CYNTHIA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
527	Dr Nkiosazana Zuma Municipality	8585619061	MIYA GETRUDE BATHABILE	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
528	Dr Nkiosazana Zuma Municipality	8594605420	ZUMA KWANELE	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
529	Dr Nkiosazana Zuma Municipality	8199807009	DLAMINI FIKILE PRISCA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
530	Dr Nkiosazana Zuma Municipality	8610923114	XABA BALINDILE ROBINAH	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
531	Dr Nkiosazana Zuma Municipality	861226816	NDLANGISA MABLE JABULILE	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
532	Dr Nkiosazana Zuma Municipality	8614173328	MOLEFE MAJUBA P	STOFFELTON IMPENDLE KZN	15	109,715	16,4572	126,1722
533	Dr Nkiosazana Zuma Municipality	8625597134	SHEZI NGONENI CHUGUZA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
534	Dr Nkiosazana Zuma Municipality	8626362231	KHUBONI THEMBEKILE SYLVASIA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
535	Dr Nkiosazana Zuma Municipality	8628500118	DLAMINI SISENI OCTAVIA	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
536	Dr Nkiosazana Zuma Municipality	8629217201	DLAMINI ZAMAZULU	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
537	Dr Nkiosazana Zuma Municipality	8629475780	CHIYA THANDIWE ANNAOLETA	TRADITIONAL HOUSE	15	109,715	16,4572	126,1722
538	Dr Nkiosazana Zuma Municipality	8633881639	PHUNGULA MABONGI THELEKILE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
539	Dr Nkiosazana Zuma Municipality	8644817995	NGUBO IDAH	HOUSE	15	109,715	16,4572	126,1722
540	Dr Nkiosazana Zuma Municipality	8660202343	THERISA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
541	Dr Nkiosazana Zuma Municipality	8669164157	MOLOYO THANDEKILE ALPHINA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
542	Dr Nkiosazana Zuma Municipality	8670598155	MIYA MANAZI EUNIKHIA	ENKELEBANTWANA IXOPO KZN	15	109,715	16,4572	126,1722

543	Dr Nkositazana Zuma Municipality	8699002936	NGUBANE JOSEPH MAZENZE	AMAKUZA UNDERBURG KZN NOMANDLOVU DONNYBROOK	15	109,715	16,4572	126,1722
544	Dr Nkositazana Zuma Municipality	87034671610	KAMBULU NELISWE	IKOPO KZN	15	109,715	16,4572	126,1722
545	Dr Nkositazana Zuma Municipality	8703850122	MAGUBANE SIFISO	AMAKUZA UNDERBURG KZN NOMANDLOVU DONNYBROOK	15	109,715	16,4572	126,1722
546	Dr Nkositazana Zuma Municipality	8713856813	KHAMBULE NOKUTHULA	IKOPO KZN	15	109,715	16,4572	126,1722
547	Dr Nkositazana Zuma Municipality	8715152867	MTQLO BUSISIWE VICTORIA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
548	Dr Nkositazana Zuma Municipality	8716511657	NTSHIZA PHILISWE	MQATSHENI UNDERBURG KZN NOMANDLOVU DONNYBROOK	15	109,715	16,4572	126,1722
549	Dr Nkositazana Zuma Municipality	8723383365	TENZA NOPHOSISA	IKOPO KZN	15	109,715	16,4572	126,1722
550	Dr Nkositazana Zuma Municipality	8724962714	GAGU ELIZABETH ZITHOBILE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
551	Dr Nkositazana Zuma Municipality	8726109011	SHEZI HOMSTA THANDKILE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
552	Dr Nkositazana Zuma Municipality	8747751972	MAJOLA BUSISIWE	MQATSHENI UNDERBURG KZN	15	109,715	16,4572	126,1722
553	Dr Nkositazana Zuma Municipality	8764177723	MBANUWA FIKILE	QULASHE UNDERBURG KZN	15	109,715	16,4572	126,1722
554	Dr Nkositazana Zuma Municipality	8768179403	MSWARA WINILE	QULASHE UNDERBURG KZN	15	109,715	16,4572	126,1722
555	Dr Nkositazana Zuma Municipality	8777711685	NGCOSO VELAPHI	STOFFELTON IMPENDLE KZN	15	109,715	16,4572	126,1722
556	Dr Nkositazana Zuma Municipality	8780861845	MAYEZA SOLOMON ZWELINZIMA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
557	Dr Nkositazana Zuma Municipality	8782004576	MBANUWA MAKHOSAZANA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
558	Dr Nkositazana Zuma Municipality	8795683367	PHUNGULA ESTER	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
559	Dr Nkositazana Zuma Municipality	8808731074	MAGOSO BUSISIWE	NOMANDLOVU DONNYBROOK	15	109,715	16,4572	126,1722
560	Dr Nkositazana Zuma Municipality	8816995007	MEMELA THEMBILE	IKOPO KZN	15	109,715	16,4572	126,1722
561	Dr Nkositazana Zuma Municipality	8820682154	NCOBENI DUMISILE FRANCISCA	HLANGANANI S1 IKOPO CMC KZN OU	15	109,715	16,4572	126,1722
562	Dr Nkositazana Zuma Municipality	8832863479	RADEBE LUCY	STEPMORE	15	109,715	16,4572	126,1722
563	Dr Nkositazana Zuma Municipality	8839617602	MOKOENA THOBELA ANDREAS	EHABENI BULWER KZN	15	109,715	16,4572	126,1722
564	Dr Nkositazana Zuma Municipality	8842464742	MBANUWA MAQOSHI	TRADITIONAL HOUSE	15	109,715	16,4572	126,1722
565	Dr Nkositazana Zuma Municipality	8929885731	NDUMHO ALSON	Traditional House	15	109,715	16,4572	126,1722
566	Dr Nkositazana Zuma Municipality	9052905386	DUMA IDAH THANDIWE	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
567	Dr Nkositazana Zuma Municipality	9087810867	MBANUWA MDIBI	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
568	Dr Nkositazana Zuma Municipality	9092487521	MAWARA THANDIWE	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
569	Dr Nkositazana Zuma Municipality	9112986705	DLAMINI NOBEKEZELO	AMAKHUZE UNDERBERG KZN	15	109,715	16,4572	126,1722
570	Dr Nkositazana Zuma Municipality	9113309410	ZONDI PHUMELELE	STOFFELTON IMPENDLE KZN	15	109,715	16,4572	126,1722
571	Dr Nkositazana Zuma Municipality	9115265632	MTHEMBU NOZITHHEMBISO PEARL	AMAKHUZE UNDERBERG KZN	15	109,715	16,4572	126,1722
572	Dr Nkositazana Zuma Municipality	9116136929	HLONGWANE GOODNESS	TAKES VALLEY CREIGHTON KZN	15	109,715	16,4572	126,1722
573	Dr Nkositazana Zuma Municipality	9123271964	MBANUWA NOMZALAZO	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
574	Dr Nkositazana Zuma Municipality	9126425427	MBANUWA DUMAZILE	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
575	Dr Nkositazana Zuma Municipality	9136935949	MBANUWA LUNGELANI	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
576	Dr Nkositazana Zuma Municipality	9140388547	MBANUWA SERENZANI ZATHA	NSIMBINI	15	109,715	16,4572	126,1722
577	Dr Nkositazana Zuma Municipality	9151304247	SABELA ZANELE	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
578	Dr Nkositazana Zuma Municipality	9151678632	SOSIBO HILOA THULISILE	NSIMBINI	15	109,715	16,4572	126,1722
579	Dr Nkositazana Zuma Municipality	9156846863	NTSHIZA HAWULENGWE	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
580	Dr Nkositazana Zuma Municipality	9138084856	MCHUNU NOMAGUGU	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
581	Dr Nkositazana Zuma Municipality	9158437717	DLAMINI VOUMILE	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
582	Dr Nkositazana Zuma Municipality	915462391	KHANYILE NELISWE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
583	Dr Nkositazana Zuma Municipality	9159059555	CHULE NONTSHIZI NOKUSA	HOUSE	15	109,715	16,4572	126,1722
584	Dr Nkositazana Zuma Municipality	9162450446	MBANUWA VUYISILE	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
585	Dr Nkositazana Zuma Municipality	9164106640	DLAMINI CELIWE	PHAYINDANE	15	109,715	16,4572	126,1722
586	Dr Nkositazana Zuma Municipality	9165485804	DLAMINI REGINALD SAMUKELO	PHAYINDANE	15	109,715	16,4572	126,1722
587	Dr Nkositazana Zuma Municipality	9160435032	ZONDI THEMINKOSI JOSEPH	PHAYINDANE	15	109,715	16,4572	126,1722
588	Dr Nkositazana Zuma Municipality	9163609982	DLAMINI THENIWE ANINATOLIA	PHAYINDANE	15	109,715	16,4572	126,1722
589	Dr Nkositazana Zuma Municipality	9172757591	NTSHIZA MATHWANA	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
590	Dr Nkositazana Zuma Municipality	9175178572	OOMONIGA	PHAYINDANE	15	109,715	16,4572	126,1722
591	Dr Nkositazana Zuma Municipality	9186181545	MBANUWA PHLPINA	PHAYINDANE	15	109,715	16,4572	126,1722
592	Dr Nkositazana Zuma Municipality	9181682896	MBANUWA SISTELA	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
593	Dr Nkositazana Zuma Municipality	9182928196	SABELA ZIMISE	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
594	Dr Nkositazana Zuma Municipality	9181237579	MBANUWA BATHINI	PHAYINDANE	15	109,715	16,4572	126,1722
595	Dr Nkositazana Zuma Municipality	9189771329	NTSHIZA ZIBUNILE	KILMUN S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
596	Dr Nkositazana Zuma Municipality	9189795347	MAJOZI BHEKI PROTAS	ENAKHUZENI	15	109,715	16,4572	126,1722

597	Dr Nkiosazana Zuma Municipality	9708074256	NZIMANDE BONGINKOSI	AMAKUZA S1 UNDERBERG KZN OU	15	109,715	16,4572	126,1722
598	Dr Nkiosazana Zuma Municipality	9213692308	MEMELA NOMUSA	EHLABENI BULWER KZN	15	109,715	16,4572	126,1722
599	Dr Nkiosazana Zuma Municipality	9212048887	MVELASE FUNEKILE SEPHRONIA	PHAYINDANE	15	109,715	16,4572	126,1722
600	Dr Nkiosazana Zuma Municipality	9216578948	JULIE ERIC SIGWILI	TRADITIONAL HOUSE	15	109,715	16,4572	126,1722
601	Dr Nkiosazana Zuma Municipality	9217669202	ZUMA MPHENDULELI VITALIS	EMANGWANENI BULWER	15	109,715	16,4572	126,1722
602	Dr Nkiosazana Zuma Municipality	9217590103	MHLONGO TITILE ELEANORAH	UNDERBURG KZN	15	109,715	16,4572	126,1722
603	Dr Nkiosazana Zuma Municipality	9234276877	OLAMINI KWAZIKWAKHE	PHAYINDANE	15	109,715	16,4572	126,1722
604	Dr Nkiosazana Zuma Municipality	9262077649	NZIMANDE THULANI	KILIMON	15	109,715	16,4572	126,1722
605	Dr Nkiosazana Zuma Municipality	9272898604	OLAMINI ZWELAKHE	MASHAYILANGA UNDERBERG KZN	15	109,715	16,4572	126,1722
606	Dr Nkiosazana Zuma Municipality	9283731266	MTHEMBU THEMBISILE PRINCESS	Brick House	15	109,715	16,4572	126,1722
607	Dr Nkiosazana Zuma Municipality	9285778390	SOKHELA SHADELENI	SUN CITY BULWER PMB KZN	15	109,715	16,4572	126,1722
608	Dr Nkiosazana Zuma Municipality	9298907131	EUNICE BUSELAPHI	SOKHELA LOCATION NEAR SOKHELA	15	109,715	16,4572	126,1722
609	Dr Nkiosazana Zuma Municipality	9311420789	SOSIBO NOSIPHO GLORIA	PRIMARY	15	109,715	16,4572	126,1722
610	Dr Nkiosazana Zuma Municipality	9312162656	OLAMINI MBHEKISENI ZIPI	HOUSE	15	109,715	16,4572	126,1722
611	Dr Nkiosazana Zuma Municipality	932231503	JACA NOKUPHIWA	AMAKHUZA S1 UNDERBERG KZN	15	109,715	16,4572	126,1722
612	Dr Nkiosazana Zuma Municipality	9325260410	SOSIBO TUTU MAVIS	AMAKHUZA S1 UNDERBERG KZN	15	109,715	16,4572	126,1722
613	Dr Nkiosazana Zuma Municipality	9332606642	OLANGISA PRISCILLA PHAKAMILE	AMAKHUZA S1 UNDERBERG KZN	15	109,715	16,4572	126,1722
614	Dr Nkiosazana Zuma Municipality	9336278916	MBALUWA ZIWELILE YEKLENI	MASHAYILANGA UNDERBERG KZN	15	109,715	16,4572	126,1722
615	Dr Nkiosazana Zuma Municipality	9338002659	MTHEMBU NOMUDHLA	MASHAYINYANGA UNDERBERG KZN	15	109,715	16,4572	126,1722
616	Dr Nkiosazana Zuma Municipality	9387496585	MBALUWA WINFREDA THOBELA	EHLABENI BULWER KZN	15	109,715	16,4572	126,1722
617	Dr Nkiosazana Zuma Municipality	9391731475	BUTHLELEZI ELIZABETH NOBUHLE	AMAKHUZA S1 UNDERBERG KZN	15	109,715	16,4572	126,1722
618	Dr Nkiosazana Zuma Municipality	9410347620	PHILLIPINA	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
619	Dr Nkiosazana Zuma Municipality	9418772468	SOSIBO ZINHLE	AMAKHUZA S1 UNDERBERG KZN	15	109,715	16,4572	126,1722
620	Dr Nkiosazana Zuma Municipality	9433375554	GAMEDO ESTHER	AMAKHUZA S1 UNDERBERG KZN	15	109,715	16,4572	126,1722
621	Dr Nkiosazana Zuma Municipality	9447888093	MBALUWA MVEZENI MOSES	EHLABENI BULWER KZN	15	109,715	16,4572	126,1722
622	Dr Nkiosazana Zuma Municipality	9451253665	MANGUNI ZIBUYILE	AMAKHUZA S1 UNDERBERG KZN	15	109,715	16,4572	126,1722
623	Dr Nkiosazana Zuma Municipality	9477895515	SIBETHA BAQHEULE GLORIA	AMAKHUZA S1 UNDERBERG KZN	15	109,715	16,4572	126,1722
624	Dr Nkiosazana Zuma Municipality	9502687928	DHLAMINI NOKUTHULA DOREEN	HOUSE	15	109,715	16,4572	126,1722
625	Dr Nkiosazana Zuma Municipality	9531605262	NGCOBO THEMBEKILE VIRGINIA	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
626	Dr Nkiosazana Zuma Municipality	9586197858	MANGUNI HLEUNGANI	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
627	Dr Nkiosazana Zuma Municipality	9606851274	NZIMANDE UNDIWE PRECIOUS	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
628	Dr Nkiosazana Zuma Municipality	9607144355	MBATHA SUNDILE	QULASHE UNDERBURG KZN	15	109,715	16,4572	126,1722
629	Dr Nkiosazana Zuma Municipality	9605611247	SITHOLE MAUREEN JABULILE	MOATSHENI UNDERBERG KZN	15	109,715	16,4572	126,1722
630	Dr Nkiosazana Zuma Municipality	9628251732	MAPHANGA JABU	XOSHEYAKHE ENKELEBANTWANA	15	109,715	16,4572	126,1722
631	Dr Nkiosazana Zuma Municipality	9638183417	MKHIZE MARGARET	PMB KZN	15	109,715	16,4572	126,1722
632	Dr Nkiosazana Zuma Municipality	9664366213	MTOTO THEMBISILE ELIZABETH	MAHWAQA UNDERBURG KZN	15	109,715	16,4572	126,1722
633	Dr Nkiosazana Zuma Municipality	968724795	ZULU CURIL	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
634	Dr Nkiosazana Zuma Municipality	9690766303	OLAMINI MELITA BALUNGILE	HLANGANANI S1 IKOPO KZN	15	109,715	16,4572	126,1722
635	Dr Nkiosazana Zuma Municipality	9704754877	MINGUNI PHUMULILE	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
636	Dr Nkiosazana Zuma Municipality	9705595303	LUSWAZI NKOSIBONILE	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
637	Dr Nkiosazana Zuma Municipality	9708353716	MAMPELE NTOMBEKHAYA MARIET	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
638	Dr Nkiosazana Zuma Municipality	9714161396	HLOPHE LONGOSI	SOKHELA S1 IKOPO KZN OU	15	109,715	16,4572	126,1722
639	Dr Nkiosazana Zuma Municipality	9713641562	NOABA QUKHU VITALIS	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
640	Dr Nkiosazana Zuma Municipality	9753757098	PHUNGULA DUDUMO THOKOZILE	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
641	Dr Nkiosazana Zuma Municipality	9754605464	PHUNGULA NKOSAZANA	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
642	Dr Nkiosazana Zuma Municipality	9754928639	SOSIBO BUSELAPHI FLORENCE	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
643	Dr Nkiosazana Zuma Municipality	9764812785	BENGU BUSELAPHI AGNES	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
644	Dr Nkiosazana Zuma Municipality	9768619336	MDALI BUKSILE	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
645	Dr Nkiosazana Zuma Municipality	9769589761	DUMA JOSEPH	MOATSHENI UNDERBURG KZN	15	109,715	16,4572	126,1722
646	Dr Nkiosazana Zuma Municipality	9780048820	DHLAMINI MHLAKAZA PATRICK	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
647	Dr Nkiosazana Zuma Municipality	9790074394	PHUNGULA VALELENI	AMAKHUZA UNDERBURG KZN	15	109,715	16,4572	126,1722

648	Dr Nkiosazana Zuma Municipality	9792198729	MINGUNI BANCAMILE OCTAVIA	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
649	Dr Nkiosazana Zuma Municipality	97928141283	PHUNGULA BUZELENI	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
650	Dr Nkiosazana Zuma Municipality	97949550684	LANGA LETHANI BAKHOMBESE	NOMANDLOVU DONNYBROOK	15	109,715	16,4572	126,1722
651	Dr Nkiosazana Zuma Municipality	9801121495	DLAMINI SNNHLANHULA	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
652	Dr Nkiosazana Zuma Municipality	9816202741	MIVWAHA THOKO ADELINE	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
653	Dr Nkiosazana Zuma Municipality	9821930497	NOLOVU NOMAGUGU UNICE	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
654	Dr Nkiosazana Zuma Municipality	9831241588	MNGUNI THOBILE PRINCESS	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
655	Dr Nkiosazana Zuma Municipality	9831960635	MNGUNI MYALELWA PATRICK	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
656	Dr Nkiosazana Zuma Municipality	9832874162	JILU FARAI	DAVISABULWERKZN	15	109,715	16,4572	126,1722
657	Dr Nkiosazana Zuma Municipality	9833515776	MBANIWA NOLWAZI	NOMANDLOVU DONNYBROOK	15	109,715	16,4572	126,1722
658	Dr Nkiosazana Zuma Municipality	9848324189	MDLADLA BALAHENI	IKOPO KZN	15	109,715	16,4572	126,1722
659	Dr Nkiosazana Zuma Municipality	9848478875	MJWABA SANAH	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
660	Dr Nkiosazana Zuma Municipality	9855520283	MINGUNI DELISANI	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
661	Dr Nkiosazana Zuma Municipality	9859023620	MINGUNI MNCANE MAZITHATHELE	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
662	Dr Nkiosazana Zuma Municipality	9868417866	MNGUNI THOMAS ZWENGANI	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
663	Dr Nkiosazana Zuma Municipality	9904986757	NGCEMU GETRUDE	MCATSHENI UNDERBURG KZN	15	109,715	16,4572	126,1722
664	Dr Nkiosazana Zuma Municipality	9913057772	JAMA MCHUPHENI MTHEMBENI	AMAKUZA UNDERBURG KZN	15	109,715	16,4572	126,1722
665	Dr Nkiosazana Zuma Municipality	991381657	MEMELA MUZIWANELE DENNIS	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
666	Dr Nkiosazana Zuma Municipality	9925775105	VERI ZANDILE CYNTHIA	NOMANDLOVU DONNYBROOK	15	109,715	16,4572	126,1722
667	Dr Nkiosazana Zuma Municipality	9943761494	NZIMANDE THOMAS SIYABONGA	AMAKHUZE UNDERBURG KZN	15	109,715	16,4572	126,1722
668	Dr Nkiosazana Zuma Municipality	9956656529	CHANGWE SABANI	NOMHOJANA UNDERBERG KZN	15	109,715	16,4572	126,1722
669	Dr Nkiosazana Zuma Municipality	9959943774	LINDENI THULUSILE	NOMHOJANA UNDERBERG KZN	15	109,715	16,4572	126,1722
670	Dr Nkiosazana Zuma Municipality	9966476316	NSINDANE OYAMUKULE	NOMHOJANA UNDERBERG KZN	15	109,715	16,4572	126,1722
671	Dr Nkiosazana Zuma Municipality	9965354777	NZIMANDE GONONDO	NOMHOJANA UNDERBERG KZN	15	109,715	16,4572	126,1722
672	Dr Nkiosazana Zuma Municipality	9968922508	DLAMINI ULINALE	BHIDLA BULLWER KZN	15	109,715	16,4572	126,1722
673	Dr Nkiosazana Zuma Municipality	9969184966	LUSWAZI NONHLANHLA JOYCE	Brick House	15	109,715	16,4572	126,1722
674	Dr Nkiosazana Zuma Municipality	9984023317	KHUBONE VEZUMUSA	TRADITIONAL HOUSE	15	109,715	16,4572	126,1722
675	Dr Nkiosazana Zuma Municipality	9982441192	ZONDI THELELENI	MAFOHLA	15	109,715	16,4572	126,1722
676	Dr Nkiosazana Zuma Municipality	9983377456	MOLEFE J	HOUSE	15	109,715	16,4572	126,1722

ASSET MANAGEMENT REPORT AS AT 30 APRIL 2026

AUTHOR : Chief Financial Officer
1ST LEVEL : MANCO
2ND LEVEL : FINANCE COMMITTEE
3RD LEVEL : EXCO
4TH LEVEL : COUNCIL

1. PURPOSE

To report to the Committee and Council on the Asset management status and activities

2. LEGAL/STATUTORY REQUIREMENTS

- MFMA Act No.56 of 2003
- Asset management and disposal policy

3. BACKGROUND AND REASONING

Dr Nkosazana Dlamini-Zuma Local Municipality is required to ensure the effective and efficient control, utilization, safeguarding and management of Dr Nkosazana Dlamini Zuma Local Municipality's movable and immovable assets and to ensure proper recording of assets from authorisation to acquisition and subsequent disposal.

4. FINANCIAL IMPLICATIONS

This report outlines the financial performance and impact for Dr Nkosazana Dlamini-Zuma Local Municipality for the 2025/26 financial year, for the period ending 30 April 2026, as well as the financial position as at 30 April 2026. No additional financial implications for the municipality are expected.

DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY FIXED ASSET REGISTER-LEAD-SCHEDULE ANALYSIS OF PROPERTY PLANT AND EQUIPMENT, INTANGIBLE ASSETS AND INVESTMENT PROPERTY AS AT 30 April 2026																	
Asset category	Class segment	Cost						Accumulated depreciation and impairment losses									Carrying Value
		Opening Balances	Correction of Prior year error	Additions	Additions WIP	Disposal/transfers	Closing Balance	Opening Balance Accumulated depreciation	Adjustment	Depreciation for the year	Closing Balance Accumulated depreciation	Opening Balance Accumulated Impairment	Impairment	Closing Balance Acc Impairment	Written Off/sold	Closing Balance	
		R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R
Infrastructure		328 553 537	-	-	-	-	328 553 537	158 691 054	-	23 284 886	181 975 940	-	-	-	-	181 975 940	146 577 597
	Trading Services	1 620 929	-	-	-	-	1 620 929	549 030	-	131 433	680 463	-	-	-	-	680 463	940 466
	Economic and environmental services	326 932 607	-	-	-	-	326 932 607	158 142 024	-	23 153 452	181 295 477	-	-	-	-	181 295 477	145 637 131
Community Assets		341 220 484	-	-	-	-	341 220 484	74 508 967	-	10 409 197	84 918 164	3 313 422	-	3 313 422	-	88 231 586	252 988 898
	Community and public safety	324 527 115	-	-	-	-	324 527 115	64 154 837	-	9 610 919	73 765 756	1 074 885	-	1 074 885	-	74 840 641	249 686 474
	Trading Services	8 410 544	-	-	-	-	8 410 544	5 303 923	-	316 948	5 620 871	2 230 760	-	2 230 760	-	7 851 631	558 913
Machinery and equipment		16 294 453	-	728 046,74	-	-254 049	16 768 453	7 543 007	-	1 489 007	9 032 014	18 594	-	18 594	-254 049	8 796 559	7 971 891,96
	Community and public safety	3 427 585	-	275 000,00	-	-35 134	3 667 452	1 347 715	-	285 120	1 632 835	0	-	0	-35 134	1 597 701	2 069 751
	Economic and environmental services	11 089 398	-	453 046,74	-	-121 610	11 420 835	5 465 803	-	1 074 910	6 540 713	18 573	-	18 573	-121 610	6 437 676	4 983 159
Transport		63 771 013	-	3 651 703,43	-	-2 789 045	64 633 669	27 262 247	-	5 202 266	32 464 513	485 111	-	485 111	-2 789 045	30 160 579	34 473 090
	Community and public safety	32 337 366	-	817 735,84	-	-1 389 757	31 765 344	14 469 303	-	2 304 065	16 773 368	475 734	-	475 734	-1 389 757	15 859 344	15 906 000
	Economic and environmental services	22 282 491	-	-	-	-481 078	21 601 413	8 522 362	-	2 052 846	10 575 208	-	-	-	-481 078	9 804 139	11 707 383
Furniture and Office Equipment		6 868 199	-	2 833 965,59	-	-559 547	9 142 618	2 838 019	-	741 024	3 579 043	9 377	-	9 377	-559 547	3 028 873	6 113 744
	Trading Services	2 282 958	-	-	-	-158 663	2 124 295	1 432 563	-	104 332	1 536 895	-	-	-	-158 663	1 378 232	746 063
	Community and public safety	12 555 090	-	457 286,02	-	-1 442 660	11 570 718	7 159 701	-	815 362	7 975 662	16 464	-	16 464	-1 442 660	6 549 467	5 030 240
Leased Assets		6 634 091	-	154 777,77	-	-999 261	5 789 602	3 522 907	-	376 312	3 899 218	-	-	-	-999 261	2 899 958	2 899 644
	Economic and environmental services	788 781	-	95 504,44	-	-82 540	805 745	385 936	-	64 642	450 578	39	-	39	-82 540	368 057	433 668
	Governance and administration	5 142 219	-	207 009,84	-	-360 839	4 988 389	3 250 858	-	375 008	3 625 805	14 845	-	14 845	-360 839	3 279 871	1 708 518
Computer equipment		740 364	-	1 152 087,68	-	-	1 892 452	737 060	-	162 249	899 309	-	-	-	-	899 309	993 142
	Community and public safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Economic and environmental services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings (Other)		740 364	-	1 152 087,68	-	-	1 892 452	737 060	-	162 249	899 309	-	-	-	-	899 309	993 142
	Community and public safety	9 860 946	-	903 346,11	-	-2 136 208	8 628 084	5 854 049	-	942 072	6 796 121	55 983	-	55 983	-2 136 208	4 715 896	3 912 188
	Economic and environmental services	2 453 054	-	397 532,10	-	-387 201	2 463 385	1 245 028	-	299 652	1 544 679	-	-	-	-387 201	1 157 478	1 305 906
Land (Other)		974 074	-	125 816,10	-	-333 935	765 956	621 491	-	106 736	728 227	-	-	-	-333 935	394 292	371 664
	Governance and administration	6 433 818	-	352 253,61	-	-1 415 072	5 370 999	3 987 530	-	535 085	4 523 215	55 983	-	55 983	-1 415 072	3 164 125	2 206 873
Work in progress		59 927 271	-	-	-	-	59 927 271	11 885 931	-	1 430 285	13 316 215	-	-	-	-	13 316 215	46 611 056
	Economic and environmental services	21 163 278	-	-	-	-	21 163 278	1 786 045	-	67 883	1 853 927	-	-	-	-	1 853 927	19 309 350
	Community and public safety	2 634 936	-	-	-	-	2 634 936	980 199	-	401 403	1 570 598	-	-	-	-	1 570 598	1 084 398
Investment Assets		36 129 027	-	-	-	-	36 129 027	9 130 661	-	760 988	9 891 650	-	-	-	-	9 891 650	26 237 367
	Governance and administration	13 538 101	-	-	-	-	13 538 101	-	-	-	-	-	-	-	-	-	13 538 101
	Community and public safety	10 364 423	-	29 811 535,16	-	-	40 777 665	-	-	-	-	-	-	-	-	-	40 777 665
Intangible assets		4 183 270	-	649 860,45	-	(1 829 091)	3 004 040	3 437 699	-	666 952	4 104 651	-	-	-	(1 829 091)	2 275 561	728 479
	Community and public safety	94 285	-	-	-	(61 252)	33 033	80 418	-	-	80 418	-	-	-	(61 252)	19 166	13 867
	Economic and environmental services	4 566	-	-	-	(4 566)	-	4 566	-	-	4 566	-	-	-	(4 566)	-	-
Intangible assets		4 094 419	-	649 860,45	-	(1 767 839)	2 976 445	3 353 715	-	666 952	4 019 667	-	-	-	(1 767 839)	2 256 384	714 613
	Governance and administration	4 183 270	-	649 860,45	-	(1 829 091)	3 004 040	3 437 699	-	666 952	4 104 651	-	-	-	(1 829 091)	2 275 561	728 479
Investment Assets		30 780 000	-	-	-	-	30 780 000	-	-	-	-	-	-	-	-	-	30 780 000
	Governance and administration	30 780 000	-	-	-	-	30 780 000	-	-	-	-	-	-	-	-	-	30 780 000
	Community and public safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL NCV		892 400 658	-	37 353 863,59	-	(8 451 053)	921 303 468	297 079 714	-	44 402 876	341 482 590	3 889 574	-	3 889 574	(8 451 053)	336 921 111	584 382 367

5. TAKE AWAY ON PLANNED AND ONGOING ACTIVITIES

The municipality has non-current assets to the value of R 584 382 357 as at 30 April 2026 with the split presented in the table above, this indicated the level of long term investment in the municipality's assets.

The municipality acquired assets for the period 1 July 2025 to date amounting to R 37 353 863,59 and the assets disposal amounting to R 8 451 053. These amounts are classified as per the generally recognised accounting practise and municipal asset management and disposal policy as adopted by council.

With the inclusion of non-current assets acquired during this current year depreciation is calculated at R 44 402 876. This reflects how much of the asset's value has been used up over the ordinary course of business for the year.

A complete asset verification is being conducted involving all municipal departments and end-users in line with the verification plan, with results to be factored into the year-end reporting, annual financial statement preparation and basis for future budgeting.

The table reflects expenditure by asset class of repairs and maintenance. The table is compiled after reviewing transactions that occurred during the period to ensure that the information presented is accurate, valid and complete.

Expenditure line item	Classification	R
Repairs and Maintenance	Community assets	3 710 940,49
Repairs and Maintenance	Office Buildings	1 953 663,10
Repairs and Maintenance	Plant and Equipment	117 774,50
Repairs and Maintenance	Roads	5 825 627,25
Repairs and Maintenance	Vehicles	3 900 044,31
Repairs and Maintenance	Computer Equipment	-
Total		15 508 049,65

6. RECOMMENDATION

That this report be noted by the Committees and Council.

DEBTORS AND REVENUE MANAGEMENT REPORT AS AT 30 APRIL 2026

1. **AUTHOR** Chief Financial Officer

1ST LEVEL : MANCO

2ND LEVEL : FINANCE COMMITTEE

3RD LEVEL : EXCO

4TH LEVEL : COUNCIL

2. **PURPOSE:**

To report to the Committee and Council on the revenue and debtors' management.

3. **LEGAL/STATUTORY REQUIREMENTS:**

- MFMA Act No.56 of 2003
- Credit control and debt collection policy

4. **BACKGROUND AND REASONING:**

Dr Nkosazana Dlamini Zuma Municipality council must ensure that all money which is due and payable to the council is collected and for this purpose has adopted the credit control policy and debt collected policy consistent with its tariffs and complying with the provisions of the relevant legislation.

5. **ANNEXURES**

- 5.1 Age Analysis as at 30 April 2026
- 5.2 Report on collection rate as at 30 April 2026
- 5.3 Debt Collection and data cleansing as at 30 April 2026
- 5.4 Revenue Enhancement Strategy as at 30 April 2026

6. **FINANCIAL IMPLICATIONS:**

This report outlines the financial performance of the debtors and revenue management unit for the Dr Nkosazana Dlamini-Zuma Local Municipality for the 2025/26 financial year for the period ending 30 April 2026. The report is tabled in compliance with Section 71 of the MFMA and has no additional financial implications for the municipality.

7. **RECOMMENDATION:**

It is recommended that:

- The Committees and Council note the contents of this Debtors and Revenue Management Report for the period ending 30 April 2026, including the annexed documents on age analysis, collection rate, debt collection efforts, and the revenue enhancement strategy.
- The report be approved for distribution to internal and relevant external stakeholders to Strengthen collaborative efforts in debt collection and revenue enhancement and to encourage shared responsibility and accountability in the implementation of the municipal Credit Control and Debt Collection Policy with provincial and national departments.

REPORT ON DEBTORS AGE ANALYSIS

As at 30 April 2026

The total debtors' book for the municipality stood at R140 735 887.83 as at 30 April 2026. This reflects an increase of 0.01% compared to the previous month, indicating that while collection efforts are ongoing, new debt continues to accumulate.

Debtors' balance as at	Amount
Dr Nkosazana Dlamini Zuma Municipality - July 2025	R127 085 687.97
Dr Nkosazana Dlamini Zuma Municipality - August 2025	R127 654 553.81
Dr Nkosazana Dlamini Zuma Municipality – September 2025	R129 083 189.94
Dr Nkosazana Dlamini Zuma Municipality – October 2025	R131 026 412.25
Dr Nkosazana Dlamini Zuma Municipality – November 2025	R132 515 366.21
Dr Nkosazana Dlamini Zuma Municipality – December 2025	R135 053 072.24
Dr Nkosazana Dlamini Zuma Municipality – January 2026	R137 327 682.80
Dr Nkosazana Dlamini Zuma Municipality – February 2026	R137 838 352.30
Dr Nkosazana Dlamini Zuma Municipality – March 2026	R139 703 237.71
Dr Nkosazana Dlamini Zuma Municipality – April 2026	R140 735 887.83

REPORT ON INDIGENT MANAGEMENT

As at 30 April 2026

For the month of April 2026, the municipality supported 626 registered indigent households, with an amount of R85 292.41 disbursed toward Free Basic Electricity (FBE). The effective implementation of the indigent support policy remains a key instrument in providing relief to the most vulnerable and ensuring equitable access to basic services.

Period	Number of Indigents beneficiaries for the period	Amount paid by municipality for the period
Dr NDZLM - July 2025	596 Beneficiaries	R75 108.92
Dr NDZLM – August 2025	622 Beneficiaries	R78 479.11
Dr NDZLM – September 2025	626 Beneficiaries	R79 109.97
Dr NDZLM – October 2025	743 Beneficiaries	R93 745.94
Dr NDZLM – November 2025	682 Beneficiaries	R86 049.44
Dr NDZLM – December 2025	736 Beneficiaries	R92 862.74
Dr NDZLM – January 2026	736 Beneficiaries	R92 862.74
Dr NDZLM – February 2026	690 Beneficiaries	R87 058.82
Dr NDZLM – March 2026	722 Beneficiaries	R91 096.33
Dr NDZLM – April 2026	626 Beneficiaries	R85 292.41

REPORT ON TRAFFIC FINES

As at 30 April 2026

Traffic fine collections continue to present a challenge, although efforts to improve recovery rates are ongoing. For April 2026:

- The total value of notices issued remains significant, but the traffic fines collection rate has improved modestly, now standing at 9%, reflecting positive outcomes from the revised enforcement and collection strategies recently introduced.
- The phased in introduction of Administrative Adjudication of Road Traffic Offences Act(AARTO) presents threat to municipal traffic fine revenue line and impairs the collectability of existing traffics fines.

MONTHS	AMOUNT FOR NOTICES ISSUED	AMOUNT RECEIVED
Dr Nkosazana Dlamini Zuma Municipality July 2025	R70 100.00	R9 750.00
Dr Nkosazana Dlamini Zuma Municipality August 2025	R65 000.00	R3 300.00
Dr Nkosazana Dlamini Zuma Municipality September 2025	R81 400.00	R3 000.00
Dr Nkosazana Dlamini Zuma Municipality October 2025	R52 200.00	R6 000.00
Dr Nkosazana Dlamini Zuma Municipality November 2025	R90 800.00	R4 450.00
Dr Nkosazana Dlamini Zuma Municipality December 2025	R91 350.00	R11 400.00
Dr Nkosazana Dlamini Zuma Municipality January 2026	R90 350.00	R12 050.00
Dr Nkosazana Dlamini Zuma Municipality February 2026	R72 700.00	R7 900.00
Dr Nkosazana Dlamini Zuma Municipality March 2026	R83 100.00	R4 450.00
Dr Nkosazana Dlamini Zuma Municipality April 2026	R47 400.00	R5 700.00
TOTAL	R744 400.00	R68 000.00

REPORT ON ANIMAL POUNDS**As at 30 April 2026**

During the reporting period, the Municipality continued to operate animal pounds in both Himeville and Creighton. Captured and impounded livestock statistics were systematically recorded and monitored. These pound services play a critical role in managing stray livestock, promoting road and public safety, and supporting compliance with municipal by-laws.

The table below reflects the financial impact of pound operations over the period under review, highlighting revenue generated from impound fees and related activities.

MONTHS	HIMEVILLE ANIMAL POUND	CREIGHTON ANIMAL POUND	TOTAL
Dr NDZLM – July 2025	R12 391.35	R7 093.92	R19 485.27
Dr NDZLM – August 2025	R16 179.00	R12 041.92	R28 220.91
Dr NDZLM – September 2025	R3 680.00	R31 316.60	R34 996.60
Dr NDZLM – October 2025	R15 000.00	R18 744.44	R33 744.44
Dr NDZLM – November 2025	R11 999.67	R8 450.56	R20 450.23
Dr NDZLM – December 2025	R4 163.51	R1 121.74	R5 285.25
Dr NDZLM – January 2026	R3 581.59	R4 448.88	R8 030.47
Dr NDZLM – February 2026	R14 106.66	R7 596.00	R21 702.66
Dr NDZLM – March 2026	R10 739.16	R250.00	R10 989.16
Dr NDZLM – April 2026	R9 832.70	R5 405.60	15 238.30
TOTAL	R87 566.98	R88 873.66	R176 440.64

REPORT ON QUERIES (CUSTOMER CARE)**As at 30 April 2026**

During the month of April 2026, the Customer Care Unit continued to enhance the efficient handling of rates clearance-related requests, which in turn supports revenue enhancement by accelerating the finalisation of property transactions and reducing outstanding balances on rates accounts. The following results will be presented below to demonstrate progress in this area:

MONTHS	NUMBER OF RCC RECEIVED	RCC FIGURES ISSUED	NUMBER OF RCC ISSUED
Dr Nkosazana Dlamini Zuma Municipality July 2025	8 RCC applications	11 RCC figures issued	9 RCC issued
Dr Nkosazana Dlamini Zuma Municipality August 2025	8 RCC applications	8 RCC figures issued	28 RCC issued

Dr Nkosazana Dlamini Zuma Municipality September 2025	18 RCC applications	2 RCC figures issued	19 RCC issued
Dr Nkosazana Dlamini Zuma Municipality October 2025	19 RCC applications	3 RCC figures issued	20 RCC issued
Dr Nkosazana Dlamini Zuma Municipality November 2025	4 RCC applications	3 RCC figures issued	6 RCC issued
Dr Nkosazana Dlamini Zuma Municipality December 2025	10 RCC applications	9 RCC figures issued	5 RCC issued
Dr Nkosazana Dlamini Zuma Municipality January 2026	11 RCC applications	4 RCC figures issued	6 RCC issued
Dr Nkosazana Dlamini Zuma Municipality February 2026	16 RCC applications	6 RCC figures issued	23 RCC issued
Dr Nkosazana Dlamini Zuma Municipality March 2026	16 RCC applications	10 RCC figures issued	23 RCC issued
Dr Nkosazana Dlamini Zuma Municipality April 2026	8 RCC applications	13 RCC figures issued	9 RCC issued

REPORT ON DATA CLEANSING

As at 30 April 2026

The customer care and data integrity remains central to revenue management. Ongoing data cleansing efforts are included in the table below. These activities are crucial in ensuring that billing data is current and accurate, and they contribute to improved customer service and enhanced revenue assurance.

Activities	2025/11/ 30	2025/12/ 31	2026/01/ 31	2026/02/ 28	2026/03/ 31	2026/04/ 30
Billing Journals processed	16	3	6	28	24	15
Transfer Journals processed	10	8	1	10	35	8
Account Transfer Transactions performed	10	10	0	11	31	11
queries via email and attended to	12	7	5	12	15	20
Copies of invoices emailed	0	0	2	0	0	0
Change of Ownerships processed	15	10	7	11	31	11
Manual receipts captured	0	0	0	0	0	0
General Valuation updates performed	6	0	0	3	10	10
General customer information updates	0	0	0	5	0	1
Pension rebate applications received	0	1	0	1	1	0
Public Benefit Organisation Rebate applications processed	0	0	0	0	1	0
Tourism rebate applications processed	1	0	0	0	0	0
Manually issued Rates Clearance Certificate	0	1	1	3	7	4

REPORT ON THE AGE ANALYSIS

Below is the age analysis of debtors as at 30 April 2026, indicating the municipality's exposure across revenue streams by source service charges, rental income, sundry accounts, rates, and traffic fines and by customer group.

Debtors Age Analysis by Income Group	Current	0-30 Days	30-60 Days	60-90 Days	90-120 Days	Older than 120 Days	Total
RATES	(110 365.94)	3 401 774.84	2 563 414.39	2 183 439.90	2 085 720.24	115 104 316.45	125 228 299.88
REFUSE	(2 008.02)	434 895.91	311 796.46	267 492.13	247 466.91	13 584 170.06	14 843 813.45
RENT	(97 362.94)	103 472.53	103 032.04	94 545.71	94 545.71	3 908 150.46	4 206 383.51
TRAFFIC FINES		41 700.00	78 400.00	64 800.00	78 300.00	1 737 550.00	2 000 750.00
SUNDRY						21 900.59	21 900.59
Total	(209 736.90)	3 981 843.28	3 056 642.89	2 610 277.74	2 506 032.86	134 356 087.56	146 301 147.43
Debtors Age Analysis by Customer Group	Current	0-30 Days	30-60 Days	60-90 Days	90-120 Days	Older than 120 Days	Total
Government	(4 314.51)	877 892.78	868 576.01	916 177.46	854 588.96	45 640 995.60	49 153 916.30
Business	(1.89)	482 274.74	420 222.09	346 317.87	362 530.82	15 970 311.47	17 581 655.10
Households	(191 696.98)	1 853 044.09	1 188 793.38	919 526.53	903 176.46	48 700 376.68	53 373 220.16
Agriculture	(13 723.52)	731 252.13	544 924.24	394 413.96	351 666.60	20 256 628.51	22 265 161.92
Other	-	37 379.54	34 127.17	33 841.92	34 070.02	3 787 775.30	3 927 193.95
Total by Customer group	(209 736.90)	3 981 843.28	3 056 642.89	2 610 277.74	2 506 032.86	134 356 087.56	146 301 147.43

REPORT ON COLLECTION RATES - Annexure 5.2

As at 30 April 2026, the municipality recorded a collection rate of 69.50% for the 2025/2026 financial year. A total of R7.7 million was billed, with R4.9 million received for the period. Rates income amounted to R4.6 million, of which R3.7 million was collected. The closing balance increased to R140 million from an opening of R139 million, reflecting ongoing billing and collection activity.

COLLECTION RATES 2025-2026

	2025/11/30		2025/12/31		2026/01/31		2026/02/28		2026/03/31		2026/04/30	
Category	Raised	Received	Raised	Received	Raised	Received	Raised	Received	Raised	Received	Raised	Received
RAT01: RESIDENTIAL PROPERTIES	906 132.93	- 846 939.92	1 055 763.84	- 910 422.04	1 040 750.80	- 1 804 367.21	1 003 999.60	- 1 185 677.24	1 043 035.94	- 499 983.42	1 024 560.76	- 500 144.01
RAT02: BUSINESS, COMMERCIAL, INDUSTRIAL PROPERTIES	827 878.21	- 550 736.49	1 924 577.24	- 501 487.33	1 054 759.40	- 716 251.15	1 915 348.40	- 792 506.81	1 907 965.81	- 867 301.63	1 930 619.57	- 651 570.40
RAT03: AGRICULTURAL PROPERTIES	1 108 046.03	- 1 065 602.57	1 289 906.58	- 808 720.16	1 495 870.30	- 803 693.70	1 291 213.12	- 1 054 592.54	1 244 032.24	- 557 104.11	1 449 059.26	- 900 379.80
RAT04: PUBLIC SERVICE PURPOSES	941 048.48	- 13 467.00	1 223 654.57	- 109 221.72	1 501 179.08	- 13 827.00	1 222 491.68	- 525 639.86	1 244 037.34	- 226 659.39	1 211 030.81	- 1 506 746.06
RAT05: PUBLIC SERVICE INFRASTRUCTURE	-	-	-	-	-	-	-	-	-	-	-	-
RAT06: PUBLIC BENEFIT ORGANISATION	2 304.14	- 4 166.66	2 304.14	- 566.66	2 304.14	- 1 879.16	2 304.14	- 1 126.88	2 304.14	- 1 812.50	1 171 612.98	- 2 247.56
RAT11: TOURISM URBAN												
RAT12: VACANT LAND	151 752.12	- 106 700.29	216 419.27	- 261 210.67	260 963.52	- 325 014.11	205 667.86	- 4 244.09	205 812.01	- 300 460.47	199 429.44	- 127 184.56
REFUSE	466 057.45	- 339 096.36	476 891.52	- 295 658.87	497 575.24	- 359 872.96	487 756.75	- 351 415.84	485 938.22	- 310 309.53	964 334.35	- 379 193.31
Value added tax(refuse)	69 908.62	- 50 864.45	71 533.73	- 44 348.83	74 636.29	- 53 980.94	73 163.51	- 52 712.38	72 890.73	- 46 546.43	144 650.15	- 56 879.00
RENTAL	109 128.92	- 31 571.24	135 211.38	- 31 571.24	134 980.73	- 31 571.24	139 675.82	- 635 322.08	137 266.66	- 58 808.12	776 733.74	- 31 571.25
Value added tax(rental)	16 369.34	- 4 735.69	20 281.71	- 4 735.69	20 247.11	- 4 735.69	20 951.37	- 95 298.31	20 590.00	- 8 821.22	266 510.06	- 4 735.69
SUNDRIES	-	-	-	-	-	-	-	-	-	-	-	-

Value added tax(sundries)	-	-	-	-	-	-	-	-	-	-	-	-
Total Incl	4 598 626.24	-3 013 880.67	5 416 543.98	-2 967 943.21	6 083 266.61	- 4 115 193.16	5 362 572.26	-4 690 047.85	5 363 873.09	- 3 877 806.82	7 795 315.16	- 4 160 651.63
Total VAT	86 277.96	- 55 600.14	91 815.44	- 49 084.52	94 883.40	- 58 716.63	94 114.89	- 148 010.69	93 480.73	- 55 367.65	411 160.21	- 61 614.68
Total Excl	4 512 348.28	-2 958 280.53	5 324 728.54	-2 918 858.69	5 988 383.21	- 4 056 476.53	5 268 457.37	-4 542 037.16	5 270 392.36	- 3 822 439.17	7 384 154.95	- 4 099 036.95
Total Rates	3 937 161.91	-2 587 612.93	4 712 625.64	-2 591 628.58	5 355 827.24	- 3 665 032.33	4 641 024.80	-3 555 299.24	4 647 187.48	- 3 453 321.52	4 643 086.86	- 3 688 272.39
Total Services	661 464.33	426 267.74	703 918.34	376 314.63	727 439.37	450 160.83	721 547.46	- 1 134 748.61	716 685.61	424 485.30	3 152 228.30	472 379.24
Total Services Excl	575 186.37	370 667.60	612 102.90	327 230.11	632 555.97	391 444.20	627 432.57	986 737.92	623 204.88	369 117.65	2 741 068.09	410 764.56
Opening Balance	R124 781 393.21		R124 781 393.21		R124 781 393.21		R124 781 393.21		R124 781 393.21		R124 781 393.21	
Closing Balance	R133 507 515.47		R135 956 116.24		R137 924 189.69		R138 596 714.09		R140 082 780.37		R143 717 443.90	
Collection Rates	64.70%		65.91%		63.71%		68.60%		67.40%		69.50%	



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A Better Place for All

30 APRIL 2026

5.3 DEBT COLLECTION REPORT

Debtors Age Analysis by Customer Group	April 2026	March 2026
Government	49,153,916.30	48,940,459.15
Business/ Agriculture	39,846,817.00	37,219,142.77
Households	53,373,220.16	55,035,365.53
Other	3,927,193.95	3,875,885.71
Total by Customer group	146,301,147.431`	145,070,853.16

- **Activities to be done to collect overdue amounts per customer group (Business, Households and Agriculture).**
 - Data cleansing will be done to update customer contact information such as contact details, emails etc...
 - Calling customers with an outstanding balance of more than 60days, reminding them of the total due and when we can expect payment.
 - Site visits will be done to hand deliver, Letters of final demands and latest customer statements. Informing customers to settle the account in full or come in for payment arrangement within 7 days.
 - Once all internal collection processes have been exhausted, debtor will be handed over to municipal attorney.
- **Monthly payments arrangements report 30 APRIL 2026**

Account	Name	Balance	Payment	Comment
128975	John albert trust-trust	187,644.40	11,500.00	Up to date
123885	DM Watson	11,043.78	777.75	Up to date
246795	Old inchagarth trust	75,363.69	7,732.39	Up to date
123875	DM Watson	49,666.66	5,057.26	Up to date
115315	Delabre Trust trustee	44,527.75	4,601.20	Up to date
3006142 4	Ramcharan Tru	31,720.79	6,000.00	Up to date
173755	Mr Sikhakhane	176,757.71	-	One month behind
254175	Mr S.E Accuts	42,246.35	-	To be handed over
34265	Mohsin Mehmud	136,427.33	-	One month behind
263325	Malachite Manor	46,318.85	8,500.00	Up to date
266152	Mr M.J Brender A Brandis	85,096.95	-	To be handed over
128775	Houston store	27,565.32	8,391.50	Up to date
115365	Tela mountain cc	111,255.21	2000	Up to date
7265	Zondi DP	63,088.84	-	Two months behind
26705	Robfair investments	250,044.96	15,000.00	Up to date
65580	PD & PS Mbanjwa	64,539.75	-	To be handed over
3006316 5	Deborah Lee Atkinson	57,248.47	4,860.28	Up to date
3005632 7	Anne young and Malcom E.C Young	112,200.27	4,476.43	Up to date
Total		1,527,757.08	78,896.81	

- **Customer's currently negotiating payment arrangements.**

	Name	Balance	Payment
107035	Bank Trust-Trustees	365,322.97	19,000.00
Total		365,322.97	19,000.00

- **Activities to be done to collect outstanding amounts on Government accounts.**
 - Physical verification will be done for all unverified Ingonyama trust properties that are billing monthly, to verify land use and as to which department is liable for monthly rates
 - Department Provincial Public works have changed back to annual invoices; a payment of R 1 346 518.66 was received for the month of April 2026 and we still waiting for the remaining balance.
 - Department of National Public works have paid an amount of R41 625.43 for the month of March 2026.
 - Department Rural Development: have paid an amount of R 110 000.00 in the month of November 2025. The department has paid in full.
- **Other Debtors**
 - Letters of demand will be drafted and hand delivered for all other debtors, notifying them of the amount owed and to come forward to make necessary payment arrangement with the municipality.
 - Once all internal collection processes have been exhausted, debtor will be handed over to municipal attorney.
- **Returned post and customer with no payment on account since change of ownership**
 - For the month of April 2026, 6 customer contact information such as contact number, email and postal were updated on Samras and their accounts also added to monthly emailing of statement.
 - 4 bounced statement emails were corrected from the monthly report.

- Progress report on handed over accounts for the Month of April 2026
MHRB ATTORNEYS

Client Reference	Name	Hand Over Amount	Capital Balance	Amount collected to date	Current Balance	Current Status	Comments
21365	G&A ADEMA	641,555.75	641,555.75	-	641,555.75	Account closed	
30063103	JUSTIN BOETTIGER	75,468.69	75,468.69	-	75,468.69	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
254755	COLIN CANHAM	196,592.69	196,592.69	-	196,592.69	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
97485	P&N BATEMAN & PRIOR	232,325.63	172,325.63	65,000.00	167,325.63	Promise to pay	Debtor have an active arrangement promise to pay Monthly
34055	RS BARNES	138,217.91	138,217.91	148,424.82	- 10,206.91	Account closed	Account paid up in full
115265	DAVID HOOPER TRUST	104,426.32	-	104,426.32	- 55,519.23	Account closed	Account paid up in full
107105	GOXHILL FARM(PTY)LTD	383,151.57	370,627.41	12,524.16	370,627.41	Promise to pay	Debtor Requested the settlement figures
264685	MH FOURIE	263,453.05	178,953.05	84,500.00	178,953.05	Promise to pay	Debtor have an active arrangement promise to pay Monthly
107035	BANKS TRUST-TRUSTEES	327,945.28	293,945.28	53,000.00	274,945.28	Promise to pay	Debtor have an active arrangement promise to pay Monthly
173175	BK EKEROLD	240,181.82	240,181.82	-	240,181.82	No answer	Account at the tracing department for more information
26495	MR M MATLAKALA	130,125.72	123,625.72	8,000.00	122,125.72	Promise to pay	Debtor have an active arrangement promise to pay Monthly
233595	MR S.M VISAGIE	277,535.19	277,535.19	-	277,535.19	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
30059306	MR S.J STEVENS	57,209.81	57,209.81	-	57,209.81	To be traced	Account at the tracing department for more information
262195	MS GRP MOOR	514,404.24	514,404.24	-	514,404.24	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
84205	ROCKY MOUNTAIN LOADGE cc	473,840.51	473,840.51	-	473,840.51	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
246235	MR CH MAJOR	353,571.77	353,571.77	-	353,571.77	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
30058491	THOMAS NEIL/SHELL CASE 110 PROPRIETARY LTD	263,941.61	263,941.61	-	263,941.61	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
30059849	MR KM MCDONAGH	252,215.30	252,215.30	-	252,215.30	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
39885	MRS ME VAN DER WESTHUIZEN	239,502.49	-	170,880.22	-	Promise to pay	Bad Debt, Written off
97445	MR/MRS TP&MN MLAMBO	149,586.19	149,586.19	-	149,586.19	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
30055852	MR/MRS AJ & SC & DC Watson	120,155.05	120,155.05	-	120,155.05	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
34265	Earcam one Investm	117,422.57	102,422.57	15,000.00	102,422.57	Promise to pay	Debtor have an active arrangement promise to pay Monthly
30063897	Fathima Vanda/Sheriff Brokerage(PTY)LTD	113,200.16	113,200.16	-	113,200.16	Promise to pay R97705,00 as settlement	Debtor Requested the settlement figures
30061998	Nsika Trust	111,320.34	111,320.34	-	111,320.34	To be traced	Account at the tracing department for more information
115335	Mr Litch Lamb/Ted BAR FARMS PTY LTD	93,690.90	93,690.90	-	93,690.90	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
259725	MR/MRS PM & RW THORN	84,010.85	84,010.85	-	84,010.85	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
34255	DON IRA FAMILY TRUST	77,760.72	47,760.72	50,000.00	27,760.72	Promise to pay	Debtor have an active arrangement promise to pay Monthly
115045	Swabkillcran	76,809.53	76,809.53	3,000.00	73,809.53	Promise to pay	Promise to pay 4500 monthly
30057964	Mrs Stutterheim Kate	74,182.82	68,182.82	9,000.00	65,182.82	Promise to pay	Debtor have an active arrangement promise to pay Monthly
50195	MR MJ SOSIBO	62,625.22	62,625.22	-	62,625.22	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
30062968	TORNOSTEP PROPRIETARY LTD	60,838.45	45,838.45	15,000.00	45,838.45	Promise to pay	Debtor have an active arrangement promise to pay Monthly
30062786	MS K QUIN	49,856.31	49,856.31	-	49,856.31	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
66732	MR J.H SMITH	49,382.79	48,925.60	914.38	48,468.41	Promise to pay	Query Pending with NDZ
30060870	Mr M Mchunu	45,399.46	45,399.46	-	45,399.46	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
30065985	MR I KNOX	44,854.94	44,854.94	-	44,854.94	Promise to settle the account	Debtor have an active arrangement promise to pay Monthly
238105	Valley Lakes Trust Trustees	40,199.22	40,199.22	-	40,199.22	To be traced	Account at the tracing department for more information
30063110	COLUMBIA FORESTRY PTY LTD	35,599.47	35,599.47	-	35,599.47	To Processed with Legal action	We would like to go legal on this account provided that there is no outstanding Query
173375	SW&A Pienaar	21,722.66	6,999.91	17,722.75	3,999.91	Promise to pay	Debtor have an active arrangement promise to pay Monthly
		6,594,283.00	5,971,650.09	757,392.65			

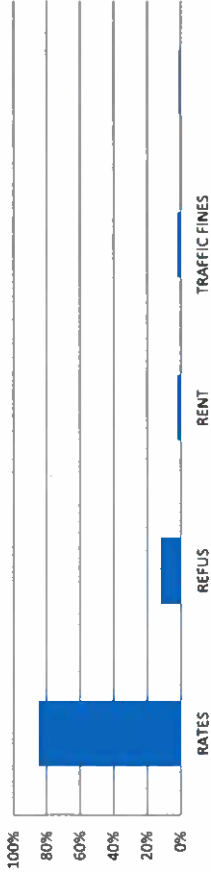
SL Recovery attorneys April 2026 Progress Report

Account	Name	Hand Over Amount	Amount collected to date	Current Balance	Current status
136805	R J C GRAIG FAMILY TRUST-TRUSTEES	363,331.87	64,093.61	299,238.26	Promise to Pay: R7,933.30 on 30 Apr 2026
34075	PORT FERRY PROPERTIES 32 - 1990/002759/23	499,558.36	-	575,395.84	SMS Sent:SMS successfully delivered 27727781595
107205	ROCKY MOUNTAIN LODGE cc - 1985/001080/23	436,554.69	-	436,554.69	SMS Sent:SMS successfully delivered 27834414132
173435	KARMICHAEL TRUST	144,768.59	128,274.47	16,494.12	SMS Sent:SMS successfully delivered 27634142407
102215	NEIL RICHARD PRIOR & MICHELE BERENICE PITMAN	194,609.62	140.00	180,609.62	Promise to Pay - ptp arranged debtor makes monthly payments of R2000.
67238	MDUMISENI PETROS SIBIYA	71,683.96	7,000.00	64,683.96	Promise to Pay:R2,000.00 on 30 Apr 2026
48121	Russel Glyn Leahy Family Trust	165,952.31	140,208.21	25,744.10	Promise to Pay:R17,142.24 on 30 Apr 2026 , monthly
54322	PRIMEINVEST 1103 CC - 1993/016608/23	353,380.24	-	353,380.24	Awaiting client feedback:Property was sold five years ago
34145	M MBANJWA	134,550.79	95,000.00	39,550.79	Promise to Pay:R10,000.00 on 30 Apr 2026 monthly
115045	SWANKILLCRAN CC - 1992/004751/23	79,826.99	3,000.00	76,826.99	SMS Sent:SMS successfully delivered 27792636853
30056327	Mr/Mrs MEC & AL Young	116,354.89	21,000.00	113,904.89	Promise to Pay: R1200,00monthly
266073	MR/MRS AJ & SC & DC Watson	154,218.64		133,218.64	Promise to Pay: R4000,00 monthly
259115	MR/MRS AJ & SC & DC Watson	78,291.54	11,000.00	67,291.54	Promise to Pay: R3000,00 monthly
173265	SERENDIPITY ADVENTURES PTY LTD - 2004/030484	1,052,574.91	-	1,052,574.91	Promise to Pay: Debtor to settle the account
128955	TAYBLE TRUST - 004261/1989	238,273.43	-	238,273.43	Debtor has a query he advised that he has not receiving any services
		4,083,930.83	469,716.29	3,673,742.02	

AGE ANALYSIS APRIL 2026

Debtors Age Analysis by Income Group							
	Current	0-30 Days	30-60 Days	60-90 Days	90-120 Days	Older than 120 Days	Debtor's in %
RATES	(110 365.94)	3 401 774.84	2 563 414.39	2 183 439.90	2 085 720.24	115 104 316.45	0.86
REFUSE	(2 008.02)	434 895.91	311 796.46	287 492.13	247 466.91	13 584 170.06	0.10
RENT	(97 362.94)	103 472.53	103 032.04	94 545.71	94 545.71	3 908 150.46	0.03
TRAFFIC FINES		41 700.00	78 400.00	64 800.00	78 300.00	1 737 550.00	0.01
SUNDRY						21 900.59	0.00
Total	(209 736.90)	3 981 843.28	3 056 642.89	2 610 277.74	2 506 032.86	134 356 087.56	1.00
Debtors Age Analysis by Customer Group							
Government	(4 314.51)	877 892.78	868 576.01	916 177.46	854 588.96	45 640 995.60	0.34
Business	(1.89)	482 274.74	420 222.09	346 317.87	362 530.82	15 970 311.47	0.12
Households	(191 696.98)	1 853 044.09	1 188 793.38	919 526.53	903 176.46	48 700 376.68	0.36
Agriculture	(13 723.52)	731 252.13	544 924.24	394 413.96	351 666.60	20 256 628.51	0.15
Other		37 379.54	34 127.17	33 841.92	34 070.02	3 787 775.30	0.03
Total by Customer group	(209 736.90)	3 981 843.28	3 056 642.89	2 610 277.74	2 506 032.86	134 356 087.56	1.00

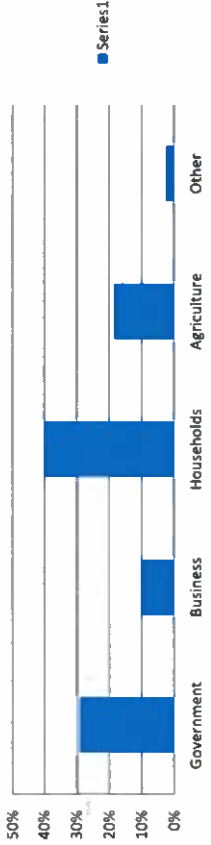
DEBTORS AGE ANALYSIS BY CUSTOMER GROUP



Government	49 153 916.30
Business	17 581 655.10
Households	53 373 220.16
Agriculture	22 265 161.92
Other	3 927 193.95
Total	146 301 147.43

Government
Business
Households
Agriculture
Other

DEBTORS AGE ANALYSIS BY INCOME GROUP




M Sikkhane


N Mihize


M Wela

Date :06/05/2026

Date :06/05/2026

Date :06/05/2026

Prepared by

Checked by

Approved by



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A Better Place for All

30 April 2026

5.4: REVENUE ENHANCEMENT STRATEGY



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DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY

REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
1	Human Settlements	Lack of development in identified land parcels such as Creighton, Bulwer, Underberg and Himmeville	Loss of revenue from stands or properties	Dispose the available unused municipal residential land not earmarked for any municipal development	Dispose the available unused municipal residential land not earmarked for any municipal development 8 municipal owned residential sites in Creighton were sold in a public auction which was held on the 26 th April 2023.	More Revenue to be generated.	To be quantified before finalization of the budget.	30-Jun-26	Manager: Planning and Development
2	Land Use Management	Formalization of invalid areas next to Bulwer Township	Lack of collection of property rates and service charges in the areas	Dispose and transfer those already invaded stands to the house owners.	Subdivide and sale of land already occupied. The project to formalize the Khenana Area in	Additional property rates and service charges	Costs subdividing	30-Jun-26	Manager: Planning and Development

					Bulwer has commenced and the Final subdivision layout will be developed before the end of 2022/23 FY.				
3	Real Estate	Owners of low cost houses not following municipal process when upgrading/extending their houses	Loss of revenue on upgraded components	Improve property rates revenue generation	Develop 3 different building plans to be used by low cost owners at no fee or lower fee The difficulty in developing standard building plans is that sites have unique characteristics from each other and residents have different preferences. An architect must be appointed for individual site.	Additional property rates and service charges, revenue to be generated due to the increase in the value of the property	Operational Costs	30-Jun-26	Manager: Planning and Development

REVENUE ENHANCEMENT STRATEGY

No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
4	Property rates revenue	Loss of revenue due to properties registered in the name of municipality occupied/ owned by third parties	Properties are registered in the name of the municipality resulting in a possible loss of income	To enhance the property rates revenue generation	Identify and verify all properties registered in the municipality to be transferred to the rightful owners The municipal property used by the Department of Health for a Clinic has been paid, the property is now being transferred	Additional Property rates	Operational Costs	30 Jun 2026	Manager: Planning and Development

5	Property Development	Illegal occupants on Transnet houses in Donnybrook and unavailability of land in Donnybrook area	1. Unable to develop Donnybrooks since it privately owned. 2. The municipality is currently negotiating with Transnet to permit the municipality to acquire 36 houses in Donnybrook. These houses have been vandalized and occupied illegally by individual citizens. The municipality could potentially generate approximately R1.2 million Per annum on rental income.	Facilitate ownership of Transnet land/houses to the municipality	Follow ups with Transnet Asset Division Transnet has requested a new offer as the existing one was done in 2013, Our rates department together with our property valuers are working on a new offer that will be supported by the valuation certificates	Rental Income	Transfer Costs	30 Jun 2026	Office of the Municipal Manager
6	Business Licenses	Businesses operate without business licenses	All businesses at (former) Ingwe operate without business licenses and thus the Municipality must implement a policy for licensing businesses			License fees revenue will improve The Business Licensing Office has commenced with registration of businesses and there already income that is being generated for the municipality	Operational Costs	30-June-26	Manager: Planning and Development
7	Land Use	Loss of Revenue on Unused Municipal Agricultural land	Opportunity Costs for all Unused Municipal Land	Identification of all Unused land for potential leasing or partnership	1. Assess and identify all the land belonging to the municipal land 2. Partnership with private small farmers or bele cutters etc. for revenue generation	Rental Income to improve There is already income that is being generated since there is an existing agreement with local farmers to cut grass on the municipal	Operational	31-June 2026	Manager: Planning and Development

						land for belling purposes and some of the produce is sold to the community.			
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REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
8	Development and Planning	Lack of precinct development plan for all municipal towns discourages development	1. Town's expansion and Development is not properly guided. 2. Towns growth is discouraged and dejected	Development of municipal town's precincts plans.	All NDZ Towns do have precinct Plans, but some like Underberg and Donnybrook need to be updated.	1. Property Rates and waste income to improve 2. Economic growth of our towns.	Operational	30-Jun-26	Manager: Planning and Development
9	Private Public Partnerships			The Municipality should invite property developers and investors in the jurisdiction of the Municipality to develop productive and economic projects to generate municipal revenue and Increase employment.		An investor by the name of uKhahlamba Poultry Abattoir and Broiler Farms has shown interest in sourcing funding and developing the Poultry Processing Plant within the municipality. There are ongoing engagements to finalize an MOU with the municipality. The municipality has also partnered with SANRAL in order for emerging contractors to receive training and a possibility of receiving	Operational	Ongoing	LED Manager / Planning and Development

						work from the entity.			
10	Real Estate	Government amenities or facilities built on properties owned by the municipality, e.g. Underberg Clinic.	Property rates revenue is not generated from these properties	Improve property rates revenue generation	Transfer the properties to relevant government departments and entities The municipal property used by the Department of Health for a Clinic has been paid, the property is now being transferred	Additional property rates and service charges, revenue to be generated due to the increase in the value of the property	Operational Costs	30-Jun-26	Office of the Municipal Manager

REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
11	Economic Development	Lack of Infrastructure support for emerging enterprises	Loss of rental revenue from emerging enterprises	Development of incubation hubs	1. Funding is being sourced and have been received from COGTA to develop trading stalls and sidewalks in Bulwer & EDTEA has also funded an SMME programme referred to as MEI. 2. The municipality has also completed a Business Hive for emerging enterprises in Himeville and allocation will commence soon.	Rental revenue from the incubation hubs/ Vendor Permits	Costs of building incubation hubs	30-Jun-26	Senior Manager: DTPS
12	Real Estate	Non-Payment of taxi permits	Loss of revenue from taxi permits	Levying taxi permits to all taxi owners using serviced Taxi Ranks	1. Engaging all Taxi Associations using Municipal Taxi Ranks 2. Communicating tariffs for using municipal taxi ranks	Additional Taxi Permits revenue to be generated (Achieved)	Operational	31-Dec-25	Community Services Manager
13	Local Economic Development and Tourism	Lack and Failure to Attract potential investors	Investors not aware of potential opportunities available at NDZ	Investors conference	Management to request Office Bearers to lead negotiations of attracting potential investors	Revenue Growth An LED, Tourism & Investment Summit was held in March 2022 and investors were invited and some did attend. There is another session that is planned for February 2023 which will include site visits to towns with	Planning costs	30-June-2026	DTPS Manager

						investors.			
14	Solid Waste Revenue	Solid Waste Revenue not optimized	Some households are not billed for refuse removal, resulting in a loss of revenue from end users	To enhance refuse removal revenue generation	1. Reconcile the billing database, refuse removal register and the property master register 2. Physical verification of all sites where refuse is collected	Additional revenue will be generated	Operational Costs	31-march 2026	DCFO

REVENUE ENHANCEMENT STRATEGY

No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
15	Financial Management	The cost of rendering services is not in line with the principals of financial management relating to effectiveness, efficiency and value for money	Trading services, refuse removal are not generating trading surpluses, cost incurred cannot be traced to the value chain of rendering services. Support services costs are not allocated to the primary service functions	Implement value chain analysis and cost remodeling strategy	1. Conduct cost remodeling on all primary service delivery functions 2. Develop new tariff structure for refuse 3. Develop new tariff structure for service and sundry charges	Additional revenue	Operational Costs	31-Jan-26	DCFO
16	Commercial/outdoor advertising	The municipality is not charging businesses when they advertising on municipal space	Loss of advertising revenue	1. Communicate outdoor tariffs with affected businesses 2. Enforce outdoor advertising bylaws	So far, the Municipality is collecting from one company that has approved Billboards in Underberg and Bulwer, the Department is in a process of outsourcing this function due to lack of internal capacity			31-Mar-26	DCFO
17	Waste Management	Lack of capacity to estimate private dumpers waste in the Transfer Station	Loss of revenue that could be generated/charged to private dumpers	Procure Resources to estimate private dumpers waste	Acquire Weigh bridge. Gather information of all private dumpers. Establish controls and bill all private dumber	Additional revenue is projected to be generated		28-March-26	Assistant Manager: Public Works and Basic Services
18	Maintenance of Municipal Towns	Investors and Ordinary citizens are discouraged to reside in NDZ	Residents leaving the area because of poor management of towns and Infrastructure	1. Keep out towns clean and safe 2. Improve Infrastructure in Towns	The relevant department should develop a plan to ensure that all towns are kept clean such as grass cutting and landscaping	Revenue protection	Operational Costs	On-going	Manager Public works and Basic Services.

REVENUE ENHANCEMENT STRATEGY									
No.	FUNCTION	PROBLEM STATEMENT OR CHALLENGE	EXTENT OF THE PROBLEM OR REVENUE LOSS	STRATEGIES	ACTIVITIES OR INTERVENTION	REVENUE IMPACT	BUDGET OR FINANCIAL IMPLICATION	TIMEFRAME	RESPONSIBLE
19	Tariffs on refuse collection	Illegal dumping of garden and other refuse	To be determined by study	1. Private dumpers to be charged 2. Illegal dumpers to be fined	1. The department will conduct a study on how to enforce the bylaws for dumping illegally 2. Enforcement of all municipal bylaws	Refuse income to	Operational Costs	31-March 2026	Assistant Manager: Public Works and Basic Services

REPORT ON FLEET MANAGEMENT FOR MONTH ENDING APRIL 2026

AUTHOR: Chief financial officer
(File Ref :) Finance Department

1st Level Manco
2nd level: FINANCE
3rd level: EXCO
4th level: COUNCIL

PURPOSE

To inform the Committees and Council about fleet management of the municipality

LEGAL/STATUTORY REQUIREMENTS

Municipal Systems Act 32 of 2000, Municipal Fleet Management Policy & MFMA

BACKGROUND AND REASONING

Fleet management purpose is to oversee and coordinate the operation of a fleet of vehicles, ensuring they are used efficiently, safely and cost effectively.

FINANCIAL IMPLICATIONS:

Refer to annexures

Annexure

- A. Accident information
- B. Cost analysis

RISKS

- Vehicle abuse, Accidents, Car theft

MANAGEMENT OF RISKS

- Trip Authorization forms
- Insurance
- Management Reports
- Trackers Reports

RECOMMENDATIONS

- That Council and Committees to note this report

ANNEXURE A
ACCIDENT INFORMATION

APRIL 2026

ACCIDENT TO VEHICLE:						
DATE	VEHICLE	DRIVER EMPLOYMENT NUMBER	REPORTED TO FLEET UNIT YES/NO	REPORTED TO INSURANCE YES/NO	EXTENT OF DAMAGES	CASE STATUS
04 April 2026	BD 37 RG ZN		YES	YES	TAILGATE, LEFT TAILGATE LIGHT	CASE TRANSFERRED TO HUMAN RESOURCES DEPARTMENT

COST ANALYSIS

ANNEXURE B

PUBLIC WORKS AND BASIC SERVICES

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BD 37 TB ZN	CLAAS TRACTOR	-	-	-	-	-	-	-	-	88.78
BD 37 BR ZN	S/C TOYOTA	1064	3616.55	126.72	-	-	-	-	-	106.17
BD 37 BW ZN	S/C ISUZU	1124	3302.29	111.93	-	-	-	-	-	105.63
BD 37 WW ZN	HYUNDAI TLB	475 HRS	11756.23	405.55	-	-	-	-	-	136.87
BD 37 YY ZN	ISUZU TRUCK	2118	13256.00	475.79	-	-	-	-	-	128.18
BD 37 SN ZN	MASSEY FERGUSON TRACTOR	-	-	-	-	-	-	-	-	88.78
BD 37 TF ZN	MERCEDES BENZ TRUCK	345 HRS	26489.50	911.59	-	-	-	37.00	2324.00	182.79
BD 37 YB ZN	D/C ISUZU	2560	7381.45	253.82	-	-	-	-	-	123.81
BD 37 NN ZN	S/C ISUZU	3991	12028.60	410.58	-	-	-	-	-	148.57
BD 37 PD ZN	S/C ISUZU	-	-	-	-	-	-	-	-	88.78
BD 37 NV ZN	D/C ISUZU	2023	5698.42	198.96	-	-	-	-	-	115.33
BD 37 YL ZN	D/C ISUZU	1441	4203.61	144.47	-	-	-	-	-	107.17
BD 37 YH ZN	D/C ISUZU	1639	3990.95	137.22	-	-	-	-	-	106.80
BF 22 VG ZN	ISUZU TRUCK	1635	9941.92	337.01	-	-	-	-	-	128.16
BF 22 VN ZN	ISUZU TRUCK	2778	12900.86	472.69	-	-	-	-	-	144.43
BH 05 HL ZN	D/C ISUZU	1170	3606.67	125.17	-	-	-	-	-	106.15
BF 85 HV ZN	ISUZU TRUCK	2703	12616.72	444.33	-	-	-	-	-	143.95
BG 36 NC ZN	ISUZU TRUCK	3466	16628.42	581.62	-	-	-	-	-	162.01
BG 89 XG ZN	ISUZU TRUCK	4453	21085.25	762.88	-	-	-	-	-	180.82
BN 35 FB ZN	UD TRUCK	624	8211.00	286.69	-	-	-	-	-	108.36
BW 23 CK ZN	MAN TRUCK	-	-	-	-	-	-	-	-	88.78
BR 17 NV ZN	UD TRUCK	-	-	-	-	-	-	-	-	88.78
BR 17 PN ZN	UD TRUCK	902	10901.10	391.28	-	-	-	-	400.00	124.85
BR 17 NL ZN	UD TRUCK	419	6470.82	240.10	-	-	-	-	-	105.40
BR 17 XL ZN	CAT GRADER	195 HRS	9956.38	349.87	-	-	-	-	-	116.95
BR 17 WZ ZN	BOMAG ROLLER	-	-	-	-	-	-	-	-	88.78
BR 17 HP ZN	UD TRUCK	4213	40325.03	1417.15	-	-	-	-	825.00	203.69
BN 35 FH ZN	ISUZU TRUCK	674	17955.40	653.85	-	-	-	-	-	136.16

BX 69 GM ZN	NEW HOLLAND TRACTOR	68 HRS	7786.53	266.66	-	-	-	-	-	130.12
BX 69 GK ZN	NEW HOLLAND TRACTOR	37 HRS	5205.50	201.95	-	-	-	-	-	114.49
BX 76 PN ZN	JCB TLB	18 HRS	5512.05	192.46	-	-	-	-	-	109.39
CH 75 YW ZN	FUSO TRUCK	5827	41214.65	1447.79	-	-	-	-	-	198.18

COMMUNITY SERVICES DEPARTMENT

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BD 37 LH ZN	S/C TOYOTA	3485	9760.98	337.45	-	-	-	-	-	139.09
BD 37 RG ZN	S/C ISUZU	2928	9056.27	317.27	-	-	-	-	-	132.28
BD 37 RL ZN	TOYOTA AVANZA	2163	4246.90	185.94	-	-	-	-	-	124.10
BD 37 PY ZN	TOYOTA COROLLA	1042	2579.65	115.13	-	-	-	-	-	115.65
BD 37 WT ZN	D/C NISSAN	-	-	-	-	-	-	-	-	88.78
BD 37 XS ZN	UD TRUCK	-	-	-	-	-	-	-	-	88.78
BD 37 YR ZN	ISUZU TRUCK	1548	3530.17	123.26	-	-	-	-	-	100.40
BH 05 JD ZN	D/C ISUZU	4325	11491.84	413.48	-	-	-	-	-	147.66
BJ 48 XP ZN	D/C ISUZU	4369	13635.11	472.19	-	-	-	-	-	156.92
BJ 48 WK ZN	E/C ISUZU	187	709.15	24.76	-	-	-	-	-	95.61
BM 10 SN ZN	S/C ISUZU	10858	7438.88	260.45	-	-	-	-	-	123.91
BM 10 XK ZN	D/C ISUZU	1879	6901.70	247.30	-	-	-	-	-	139.85
BM 10 NX ZN	D/C ISUZU	765	3449.03	120.42	-	-	-	-	-	117.12
BR 17 VP ZN	S/C TOYOTA	222	1482.55	51.76	-	-	-	-	-	96.92
BR 17 MS ZN	S/C ISUZU	3661	7788.35	272.84	-	-	-	-	98.00	130.29
BR 17 KG ZN	D/C ISUZU	3995	12441.97	438.35	-	-	-	-	-	149.27
BR 17 LG ZN	D/C ISUZU	1807	7274.10	253.98	-	-	-	-	55.00	146.20
BR 17 JS ZN	D/C ISUZU	2260	6410.95	225.33	-	-	-	-	-	122.16
BR 17 LW ZN	S/C ISUZU	3689	13687.50	475.74	-	-	-	-	-	151.39
BS 48 MX ZN	D/C ISUZU	5085	16355.57	586.52	-	-	-	-	-	178.40
BT 82 KK ZN	D/C ISUZU	2691	7775.07	287.16	-	-	-	-	-	130.10
CK 07 TW ZN	D/C ISUZU	2278	6362.16	220.16	-	-	-	83.00	-	155.94
CK 07 PP ZN	D/C ISUZU	5946	21788.17	765.27	-	-	-	-	-	198.88
CK 07 GG ZN	D/C ISUZU	2327	6557.74	224.94	-	-	-	-	-	122.41
CK 07 KW ZN	D/C ISUZU	3051	8275.57	285.79	-	-	-	-	-	130.95
CK 07 XP ZN	D/C ISUZU	2696	7215.80	267.48	-	-	-	-	-	129.15

CS 88 VC ZN	UD TRUCK LIBRARY	-	-	-	-	-	-	-	-	88.78
DJ 86 WM ZN	D/C TOYOTA	196	1405.00	47.62	-	-	-	-	-	96.79

CORPORATE SERVICES DEPARTMENT

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BD 37 RY ZN	S/C ISUZU	1596	3546.08	142.52	-	-	-	44.00	-	117.36
BK 43 GX ZN	D/C TOYOTA	3600	9112.86	331.24	-	-	-	-	-	132.37
BR 17 WG ZN	TOYOTA COROLLA	2602	4982.22	224.07	-	-	-	66.00	-	153.56

EXECUTIVE AND COUNCIL

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BH 05 JT ZN	D/C ISUZU	3411	10318.26	357.15	-	-	-	-	-	140.04
BJ 48 WV ZN	VW BUS	1748	6075.04	212.50	-	-	-	76.00	-	127.34

BUDGET AND TREASURY OFFICE

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BD 37 MZ ZN	TOYOTA AVANZA	903	1618.79	70.83	-	-	-	-	-	102.77
BH 05 HC ZN	D/C ISUZU	-	-	-	-	-	-	-	-	88.78
BW 21 YC ZN	TOYOTA QUANTUM	2912	10773.08	375.69	-	-	-	16.50	440.00	164.07
BN 35 DV ZN	UD TRUCK ROLLBACK	672	8328.05	282.30	-	-	-	-	-	108.56
DJ 89 RH ZN	D/C TOYOTA	399	1854.96	62.88	-	-	-	-	-	97.55

PLANNING AND DEVELOPMENT SERVICES

VEHICLES	MAKE & MODEL	DISTANC E/KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
BR 17 RB ZN	D/C NISSAN	1112	3022.62	104.27	-	-	-	-	-	105.16
BX 69 GN ZN	S/C NISSAN	2315	5440.67	206.28	-	-	-	-	-	120.51
BW 21 YN ZN	D/C ISUZU	550	1396.40	48.75	-	-	-	-	-	96.77
BD 37 WM ZN	D/C NISSAN	2086	5187.43	181.04	-	-	-	-	-	114.46
BK 43 HS ZN	D/C TOYOTA	1010	2894.65	101.07	-	-	-	-	-	104.94
BK 43 KN ZN	S/C ISUZU	-	-	-	-	-	-	-	-	88.78
BM 10 VF ZN	D/C ISUZU	3941	9593.05	356.09	-	-	-	-	90.00	144.58

POOL

VEHICLES	MAKE & MODEL	DISTANC E/KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLL	OIL	FEES
DF 09 WH ZN	TOYOTA FORTUNER	4770	14745.80	513.76	-	-	-	110.00	90.00	198.49

TOTAL		151904KM & 1138HRS	618,352.04	-	-	-	-	432.50	4,322.00	9,810.98
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REPORT ON SUPPLY CHAIN MANAGEMENT FOR THE MONTH ENDED 30 APRIL 2026-DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY

AUTHOR: CHIEF FINANCE OFFICER (File Ref: Budget and Treasury Office)

1st Level : MANCO
 2nd Level : Finance Committee
 3rd Level : EXCO
 4th Level : Council

PURPOSE

To present the Implementation of the Supply chain management policy to the Committee and Council on purchases made by the municipality for the month ended 30 April 2026.

BACK GROUND

The Municipal Finance Management Act No 56, 2003 Chapter 11, the municipal supply chain management Regulation, as published in the Government Gazette on 30 May 2005 and the Supply Chain Management Policy as adopted by Council state that a report must be submitted within ten (10) working days of the end of each month to committees and council, in order to create a transparent image to all processes in the Supply Chain Management Division.

LEGISLATIVE FRAMEWORK

- Constitution of Republic of South Africa, Act No 108 of 1996
- Municipal Finance Management Act, No 56 of 2003 Section 71
- Board Based Black Economic Empowerment Amended Act, 2013 (Act Non.46 of 2013)
- PPPFA Regulations 2000
- Supply Chain Management policy

RANGE OF PROCUMENT

- Direct purchase, up to the transaction value of R 2000,00
- formal written price quotations for procurements of a transaction value above R2 000.00 up to R300 000 (VAT included);
- formal written price quotations for procurements of a transaction value above R30 000.01 up to R300 000 (VAT included);
- Competitive bidding procurements above a transaction value of R300 000,01 (VAT included)

STAFF IMPLICATIONS

- There is no staff implication

BID COMMITTEE SITTINGS

Bid Specification Committee	: 1
Bid Evaluation Committee	: 1
Bid Adjudication Committee	: 1

Note: The bid committees are expected to sit at least 4 times a month as per SCM calendar.

FINANCIAL IMPLICATION / EXPENDITURE

○ DEVIATIONS	: R 152 500,00
○ IRREGULAR EXPENDITURE	: R 0.00
○ FRUITLESS AND WASTEFUL EXPENDITURE	: R 0,00
○ UNAUTHORISED EXPENDITURE	: R 0.00
○ ORDERS BELOW R 30 000,00 (ONCEOFF)	: R 168 625,00
○ ORDERS FOR CONTRACTED SERVICES	: R 1 864 021,00
○ AWARDS BETWEEN R 30 000.01 – 300 000,00	: R 951 353,80
○ AWARDS MORE THAN R 300 000.01	: R 0,00
○ FUEL ORDERS	: R 0,00
○ FUNERAL	: R 0,00
○ TRANSVERSAL CONTRACT	: R 0,00
○ PANELS/ CONTRACTED	: R 1 524 783,50

ANNEXURES

- Annexure “A” – Deviation and Unauthorised, Fruitless and wasteful expenditure
- Annexure “B” – Orders below R 30 000,00 (once off)
- Annexure “C” – Orders for contracted services
- Annexure “D” – Between R 30 000,01 – R 300 000,00
- Annexure “E” – Awards more than R 300 000, 01
- Annexure “F” – Fuel orders
- Annexure “G” – Funeral orders
- Annexure “H” – Transversal Contract
- Annexure “I” - Panel

RECOMMENDATIONS

That Committee and Council note this report

SUMMARY OF ORDERS FOR THE PERIOD OF 30 APRIL 2026 (see Annexure A)		
DESCRIPTION	RANGE	AMOUNT
Direct Purchase belowe	R0.01-R2000	R 2 000,00
Written formal quotation	R 2 000,00 - R 30 000,00	R 166 625,00
TOTAL ONCEOFF ORDERS		R 168 625,00
Deviations		R 152 500,00
Irregular Expenditure		R -
Fruitless and wasteful expenditure		R -
Unauthorised expenditure		R -
Contracted Services	Contracted	R 1 864 021,00
Quotation	R 30 000,01-R 300 000,00	R 951 353,80
Bids	Above R300 000,01	R -
Petrol Orders		R -
Funeral Assistance Orders		R -
Transversal Contract		R -
Panel service providers	panel	R 1 524 783,50
TOTAL ORDERS		R 4 661 283,30

DEVIATION FOR THE MONTH ENDED- 30 APRIL 2026 (ANNEXURE A)

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
13/04/2026	9689	BULWER AND DONNYBROOK TAXI ASSOCIATION	R98 000,00	REQUEST FOR 3 TAXIS PER WARD TO TRANSPORT COMMUNITY MEMBERS TO THE 2ND ROUND IDP BUDGET/PMS/SDF 2026/2027 ROADSHOW FROM ZONE 1 TO ZONE 3. (31 x 15 SEATER)	
13/04/2026	9688	UNDERBERG AND HIMEVILLE TAXI OWNERS ASSOCIATION	R39 600,00	REQUEST FOR 3 TAXIS PER WARD TO TRANSPORT COMMUNITY MEMBERS TO THE 2ND ROUND IDP BUDGET/PMS/SDF 2026/2027 ROADSHOW FROM ZONE 1 TO ZONE 3. (12 x 15 SEATER)	
13/04/2026	9695	UNDERBERG AND HIMEVILLE TAXI OWNERS ASSOCIATION	R5 000,00	REQUEST FOR 2 x 15 SEATER TAXIS TO TRANSPORT COMMUNITY MEMBERS TO THE 2ND ROUND IDP BUDGET/PMS/SDF 2026/2027 ROADSHOW FROM ZONE 3(WARD 5 & 6) . (2 x 15 SEATER)	
22/04/2026	9697	UNDERBERG AND HIMEVILLE TAXI OWNERS ASSOCIATION	R9 900,00	REQUEST FOR TRANSPORT SERVICES TO TRANSPORT 49 GRADE 12 LEARNERS FROM RALPH HARDINGHAM HIGH SCHOOL TO COBHAM NATURE RESERVE, HIMEVILLE. (3 x 15 seater)	
TOTAL ORDERS			R152 500,00		
IRREGULAR EXPENDITURE FOR THE MONTH ENDED- 30 APRIL 2026 (ANNEXURE B)					
DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
TOTAL ORDERS			R0,00		

FRUITLESS AND WASTEFUL EXPENDITURE FOR THE MONTH ENDED- 30 APRIL 2026

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON

R0,00

UNAUTHORISED EXPENDITURE FOR THE MONTH ENDED- 30 APRIL 2026 (ANNEXURE G)

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
			R0,00		

MINOR BREACHES

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
			R0,00		

TRANSVERSAL ORDERS FOR 30 APRIL 2026 (Annexure A)			
ORDER NO.	COMPANY NAME	SERVICE	AMOUNT
TOTAL ORDERS			R0,00

[illegible]

PETROL ORDERS FOR PERIOD OF 30 APRIL 2026			
ORDER NUMBERS	COMPANY NAME	DESCRIPTION OF SERVICES RENDERED	AMOUNT

Total			R0,00

DIRECT PURCHASE BETWEEN R0.01-R2000 FOR THE MONTH OF 30 APRIL 2026			
ORDER NUMBER	COMPANY NAME	DESCRIPTION OF SERVICE/GOODS	AMOUNT
000000900005134	IVUKUTHU1 TRADING	Request for tea/coffee and biscuits for IDP Roadshows for Underberg/Himeville ratepayers that will be held on the 14.04.26 at Underberg Community Hall at 17:00	2000
TOTAL ORDERS			R 2 000,00

WRITTEN QUOTATIONS BETWEEN R2000,01 TO R30 000,00 FOR 30 APRIL 2026 (Annexuer B)			
Order Numbers	Company Name	DESCRIPTION OF SERVICE RENDERED	AMOUNT
000000900005107	GEMASE BUSINESS TRADING	Request of gardening tools for Parks and Cemeteries	13 500,00
000000900004987	MTHEMBU AND KHANYEZI	request for Section 56 traffic fine books X40 see attached memo	29 850,00
000000900005040	RISENATHI TRADING	Request for catering services for the shortlisting process for Senior Manager DTPS. PLEASE SEE ATTACHED MEMO	3 100,00
000000900005081	MANQANQA TRADINGS	Supply and Delivery of cleaning Material and Garden tools and for the Bulwer CSC & Community facilities.Below is a list of requested items and required quantities:7 X 20l Pine Gel 3 X Garden clipper/Garden Scissors /Tree Trimmers and Rose Pruning.3 X 200m Garden Irrigation Pipe 3 X Sets of tools	24 200,00
000000900004989	TM AND Z TRADING AND P PROJECT	Request for tea/coffee and sandwiches for 2026/27 IDP Roadshows for Creighton stakeholders to be held on the 15.04.26 at 17:00	3 000,00
000000900005153	TM AND Z TRADING AND PROJECTS	Request water, cold drinks and refreshments for the school sport athletes attending the willy mtolo cross country 2026	12 000,00
000000900004986	OKWETHU ALL SERVICES	Request service provider to provide catering for the councillors and department officials attending willy Mtolo cross country scheduled as follows Date: 23 April 2026 Venue: Creighton Plant Time: 09h30am to 15h30am	5 260,00
000000900005142	SENZAKAHLE SUPPLY AND PROJECTS	Request SCM to seek quotation for the hiring of 3pole tent for the willy m tolo cross country scheduled as follows:date: 23/04/2026 venue: Creighton Time: 09h00am	3 500,00
000000900005128	KHOMBIE AND ABAZUKULU CONTRACTING AND TRADIN	Request catering for infrastructure hand over programme in ward 03 Khubeni Creche	20 000,00
000000900005134	IVUKUTHU1 TRADING	ratepayers that will be held on the 14.04.26 at Underberg Community Hall at 17:00	2 000,00
000000900005135	NONTULI TRADING	Request for hiring toilets at Zwideni Hall for IDP Roadshows to be held on the 14.04.26 at 11:00 for males & female	2 400,00

APRIL PROGRESS PROCUREMENT PLAN FOR 2025/2025 FINANCIAL YEAR															
Name of Municipality		Dr Nkosazana Dlamini Zuma Local Municipality Mr NC Vezir													
Municipal Manager															
Head of Department															
Telephone Number of the end-user															
Department															
Signature															
Description of goods / services / infrastructure project		Budget Amount	Adjusted Budget	Date of Submission of Specification / requisition to Demanad Management	Contact Person	Contract Duration	Procurement Strategy	Bid/Quotation Specification date	Envisaged date of advertisement in the website, newspapers, E-Tender and	Envisaged date of Bid/Quotation Evaluation Committee	Envisaged date of Bid Adjudication Committee (below R300k doesn't go to this committee)	Envisaged date of award	RECEIVED DATE	STATUS	
COMMUNITY SERVICES															
Traffic light	R	500 000,00	R -	Monday, 05 May 2025	Mr Steve Ntshiza		Tender	Monday, 02 June 2025	Tuesday, 01 July 2025	Friday, 01 August 2025	Monday, 01 September 2025	Friday, 31 October 2025		CANCELLED	
Building of DLTC Offices(DESIGNS)	R	300 000,00		Monday, 05 May 2025	Mr WM Dlamini		Tender	Monday, 02 June 2025	Tuesday, 01 July 2025	Monday, 04 August 2025	Tuesday, 02 September 2025	Friday, 31 October 2025		AWARDED	
Himeville DLT Bulle proof	R	400 000,00	R -	Monday, 05 May 2025	Mr WM Dlamini		Tender	Monday, 02 June 2025	Tuesday, 01 July 2025	Monday, 01 September 2025	Monday, 01 September 2025	Friday, 31 October 2025	MAY	CANCELLED	
Procurement of PLANT AND Equipment POUND(DEEP SPRAY AND NECK CLAMP)	R	500 000,00		Monday, 05 May 2025	Mr WM Dlamini		Tender	Monday, 02 June 2025	Tuesday, 01 July 2025	Friday, 01 August 2025	Monday, 01 September 2025	Friday, 31 October 2025	Friday, 09 May 2025		
Underberg library Generator	R	500 000,00		Monday, 05 May 2025	Mr Steve Ntshiza		Tender		Tuesday, 01 July 2025	Friday, 01 August 2025	Monday, 01 September 2025	Friday, 31 October 2025	Thursday, 24 July 2025	RETURNED TO BEC BID ADJUDICATION COMMITTEE	
Procurement of Library Software (Laptops)	R	70 000,00		Monday, 05 May 2025			Quotation	Monday, 02 June 2025	Tuesday, 01 July 2025	Friday, 01 August 2025	Monday, 01 September 2025	Friday, 31 October 2025	Monday, 21 July 2025		
Procurement of lightning conductors	R	345 000,00		Monday, 05 May 2025	Mr WM Dlamini		Tender	Monday, 02 June 2025	Tuesday, 01 July 2025	Friday, 01 August 2025	Monday, 01 September 2025	Friday, 31 October 2025	Monday, 26 May 2025	AWARDED(AWARDED(PANEL WILL BE ADDED))	
Procurement of fire services chemicals	R	150 000,00		Monday, 05 May 2025	Mr WM Dlamini	36 months	Tender	Monday, 02 June 2025	Tuesday, 01 July 2025	Friday, 01 August 2025	Monday, 01 September 2025	Friday, 31 October 2025	Monday, 26 May 2025	AWARDED	
Procurement of Library computer equipment	R	350 000,00		Monday, 05 May 2025	Mr WM Dlamini		Tender	Monday, 02 June 2025	Tuesday, 01 July 2025	Friday, 01 August 2025	Monday, 01 September 2025	Friday, 31 October 2025	21-07-2025	AWARDED	
fire satellite parkhouse	R	700 000,00	R 870 000,00	Monday, 05 May 2025	Mr WM Dlamini		Tender	Monday, 02 June 2025	Tuesday, 01 July 2025	Friday, 01 August 2025	Monday, 01 September 2025	Friday, 31 October 2025	Monday, 26 May 2025	AWARDED	
Procurement of Fire services water tanker	R	1 500 000,00	R 3 450 000,00	Monday, 05 May 2025	Mr WM Dlamini		Transversal contract	Monday, 02 June 2025	Tuesday, 01 July 2025	Friday, 01 August 2025	Monday, 01 September 2025	Friday, 31 October 2025	Monday, 26 May 2025		
Procurement of disaster vehicle	R	800 000,00		Monday, 05 May 2025	Mr WM Dlamini		transversal contract	Monday, 02 June 2025	Tuesday, 01 July 2025	Friday, 01 August 2025	Monday, 01 September 2025	Friday, 31 October 2025	Monday, 26 May 2025	AWARDED	
Fire equipment and plant	R	1 178 164,00		Monday, 05 May 2025	Mr WM Dlamini		Tender	Monday, 02 June 2025	Tuesday, 01 July 2025	Friday, 01 August 2025	Monday, 01 September 2025	Friday, 31 October 2025	Monday, 26 May 2025	AWARDED	
Disaster Management Promotional material(flags)	R	50 000,00		Monday, 05 May 2025	Mr M.W Dlamini		Quotation	Monday, 02 June 2025	Tuesday, 01 July 2025	Friday, 01 August 2025	Monday, 01 September 2025	Friday, 31 October 2025	Monday, 26 May 2025	AWARDED	
Procurement of Emergency and Hazmet PPE/uniform	R	1 230 000,00	R 821 000,00	Monday, 05 May 2025	Mr MW Dlamini		Tender	Monday, 02 June 2025	Tuesday, 01 July 2025	Friday, 01 August 2025	Monday, 01 September 2025	Friday, 31 October 2025	Monday, 26 May 2025	AWARDED	
Disaster Furniture	R	250 000,00		Monday, 05 May 2025	Mr WM Dlamini		Formal quotation	Monday, 02 June 2025	Tuesday, 01 July 2025	Friday, 01 August 2025	Monday, 01 September 2025	Friday, 31 October 2025	Monday, 26 May 2025	INTENTION TO AWARD	
Construction of Underberg Cemeteries toilets(Designs)	R	200 000,00		Monday, 07 July 2025	Ms P Maphanga		Formal quotation	Monday, 14 July 2025	Friday, 18 July 2025	Friday, 08 August 2025	Wednesday, 20 August 2025	Monday, 29 September 2025	Thursday, 04 September 2025		
Extension of Donny Brook cemeteries fencing	R	200 000,00		Monday, 07 July 2025	Ms P Maphanga		Formal quotation	Monday, 14 July 2025	Friday, 18 July 2025	Friday, 08 August 2025	Wednesday, 20 August 2025	Monday, 29 September 2025	Monday, 07 July 2025	QUOTATION EVALUATION QUOTATION EVALUATION	
Fencing of Bulwer CSC	R	200 000,00		Thursday, 01 May 2025	Mr S Zondi		Formal quotation	Monday, 02 June 2025	Friday, 04 July 2025	Monday, 01 September 2025	n/a	Monday, 01 September 2025		QUOTATION EVALUATION	
Designs of Bulwer Cemetery	R	500 000,00		Monday, 05 May 2025	Ms P Maphanga		Tender	Monday, 02 June 2025	Monday, 01 September 2025	Wednesday, 01 October 2025	Wednesday, 15 October 2025	Monday, 17 November 2025		QUOTATION EVALUATION	
	R	60 000,00		Monday, 23 February 2026	Mr S Zondi		Formal quotation	Friday, 01 August 2025	Friday, 06 March 2026	Tuesday, 07 April 2026	n/a	Thursday, 16 April 2026		NOT SUBMITTED TO SCM(REQUEST SUBMITTED TO PWBS FOR ASSISTANCE)	
Bulwer csc carpots training in security	R	250 000,00		Tuesday, 01 July 2025	Mr W Mbanjwa		Formal quotation	Monday, 02 March 2026	Monday, 01 September 2025	Wednesday, 01 October 2025	November	Saturday, 01 November 2025	Thursday, 08 May 2025	AWARDED	
Public Service weeek(OSS Houses) BACK TO SCHOOL	R	600 000,00		Friday, 01 August 2025	Ms M Chiba		Tender	Friday, 15 August 2025	Monday, 01 September 2025	Friday, 10 October 2025	Saturday, 01 November 2025	Sunday, 30 November 2025		AWARDED	
	R	190 000,00		Tuesday, 01 July 2025	Mr W Mbanjwa		Quatations	Friday, 15 August 2025	Friday, 04 July 2025	Monday, 31 August 2015	n/a	Monday, 01 September 2025	Wednesday, 23 July 2025		
								Monday, 02 June 2025						AWARDED	
MATRIC AWARD	R	269 000,00		Tuesday, 01 July 2025	Mr W Mbanjwa		Tender	Monday, 28 July 2025	Tuesday, 01 July 2025	08-Sept-20225	Monday, 15 September 2025	Tuesday, 30 September 2025	Wednesday, 23 July 2025	AWARDED	
CAREER EXHIBITION	R	154 500,00		Tuesday, 03 March 2026	B Nandi		Quatations	Monday, 09 March 2026	Friday, 13 March 2026	Monday, 30 March 2026	n/a	Tuesday, 07 April 2026		DONE	
TRAINING OF SECURITY	R	250 000,00		Tuesday, 01 July 2025	Mr W Mbanjwa	3 year contract	Monday, 07 July 2025	Monday, 07 July 2025	Friday, 11 July 2025	Monday, 18 August 2025	Monday, 01 September 2025	Monday, 22 September 2025	Tender process started previous financial year	AWARDED	
TRAINING OF DRIVERS licence	R	250 000,00		Tuesday, 01 July 2025	Mr W Mbanjwa	3 year contract	Monday, 11 August 2025	Monday, 11 August 2025	Friday, 15 August 2025	Monday, 29 September 2025	Monday, 13 October 2025	Tuesday, 04 November 2025	11-12-2025		
														RE-ADVERTISED TO BE RE-ADVERTISED	
ECO MATERIAL	R	90 000,00		Monday, 23 February 2026	Ms B Ngcobo		QUATATIONS	Monday, 02 March 2026	Friday, 06 March 2026	Wednesday, 18 March 2026	n/a	Tuesday, 07 April 2026			
BTO															
Procurement of Furniture and Equipment (New store room furniture)	R	720 000,00		Monday, 02 June 2025	Miss P Dlamini		tender	Monday, 09 June 2025	Friday, 13 June 2025	Monday, 07 July 2025	21-Jul-205	Friday, 29 August 2025	Thursday, 04 September 2025	INTENTION TO AWARD	
Procurement of Transport Asset (2x vehicles)	R	1 372 242,00		Thursday, 15 July 2025	Mailibongwe		Transversal contract	Tuesday, 03 June 2025	Tuesday, 16 September 2025	n/a	Monday, 06 October 2025	Wednesday, 08 October 2025	Tuesday, 15 July 2025	AWARDED	
concrete signs	R	100 000,00	R 250 000,00	Thursday, 31 July 2025	Mr H Taylor	once off	Formal quotations	Tuesday, 12 August 2025	Friday, 15 August 2025	Friday, 29 August 2025	Tuesday, 16 September 2025	Monday, 11 August 2025		TO BE RE-ADVERTISED	
PWBS															
Ekupheleni Criche Ward 11	R	5 006 607		Monday, 31 March 2025	Mr SV Chule		Tender	Monday, 07 April 2025	Friday, 11 April 2025	Monday, 12 May 2025	Monday, 19 May 2025	Friday, 13 June 2025	Tuesday, 06 May 2025	AWARDED	
Phosane Hall Ward 12	R	7 536 733	R 6 469 232,00	Monday, 31 March 2025	Mr PL Blose		Tender	Monday, 07 April 2025	Friday, 11 April 2025	Monday, 12 May 2025	Monday, 19 May 2025	Friday, 13 June 2025	Tuesday, 06 May 2025	AWARDED	
Glan Maza Community Hall	R	5 487 073	R 5 364 467,00	Monday, 31 March 2025	Mr SS Ndlovu		Tender	Monday, 07 April 2025	Friday, 11 April 2025	Monday, 12 May 2025	Monday, 19 May 2025	Friday, 13 June 2025	Tuesday, 06 May 2025	AWARDED	
Crestion Artificial Sportfield Phase 3	R	6 000 000	R 6 534 000,00	Friday, 30 May 2025	Mr SS Ndlovu		Tender	Monday, 09 June 2025	Friday, 11 April 2025	Monday, 12 May 2025	Monday, 19 May 2025	Wednesday, 13 August 2025	Wednesday, 30 July 2025	AWARDED	
Construction of Jackson Street Causeway ward 10	R	7 735 329	R 7 519 546,00	Monday, 30 June 2025	Mr SV Chule		Tender	Monday, 07 July 2025	Friday, 11 April 2025	Monday, 12 May 2025	Monday, 19 May 2025	Wednesday, 13 August 2025	Friday, 13 June 2025	AWARDED	
Construction of Goghogobho Pedestrian Bridge Ward 10	R	1 397 035	R 3 494 946,00	Wednesday, 30 July 2025	Mr PL Blose		Tender	Monday, 11 August 2025	Friday, 22 August 2025	Monday, 22 September 2025	Monday, 06 October 2025	Monday, 27 October 2025	Wednesday, 30 July 2025	AWARDED	
Construction of Half My Right Pedestrian Bridge Ward 12	R	1 397 035	R 162 623,00	Friday, 16 January 2026	Mr SV Chule		Tender	Monday, 23 February 2026	Friday, 06 March 2026	Monday, 13 April 2026	Monday, 20 April 2026	Tuesday, 12 May 2026		AWARDED	
Construction of Nwasehobop Pedestrian Bridge Ward 1	R	1 397 035	R 289 573,00	Friday, 16 January 2026	Mr SV Chule		Tender	Monday, 23 February 2026	Friday, 06 March 2026	Monday, 13 April 2026	Monday, 20 April 2026	Tuesday, 12 May 2026		BID ADJUDICATION COMMITTEE	
Himeville Asphalt Roads Phase 3 (Extension of Thomas)	R	300 000		Friday, 06 February 2026	Mr PL Blose		Quotation	Monday, 23 February 2026	Friday, 27 February 2026	Wednesday, 11 March 2026	n/a	Friday, 27 March 2026	Friday, 06 February 2026	BID ADJUDICATION COMMITTEE	
Jama Concrete Road Ward 14(DESIGNS)	R	300 000		Friday, 06 February 2026	Mr SV Chule		Quotation	Monday, 23 February 2026	Friday, 27 February 2026	Wednesday, 11 March 2026	n/a	Friday, 27 March 2026	Friday, 06 February 2026	BID ADJUDICATION COMMITTEE	
Magoos Concrete Road, Ward 08(DESIGNS)	R	220 000	R -	Friday, 06 February 2026	Mr SV Chule		Quotation	Monday, 23 February 2026	Friday, 27 February 2026	Wednesday, 11 March 2026	n/a	Friday, 27 March 2026	Friday, 06 February 2026	BID ADJUDICATION COMMITTEE	
Procurement of Plant and Equipment	R	200 900													
15x Brushcutters	R	200 000	R 253 047,00	Friday, 20 February 2026	Mr B Dlamini& Mrs C. Rowe		Tender	Monday, 02 March 2026	Friday, 06 March 2026	Monday, 23 March 2026	n/a	Tuesday, 07 April 2026		TO BE RE-ADVERTISED	
Procurement of Transport assets	R	1 600 000													

[illegible]

MONTHLY REPORT ON CONTRACT MANAGEMNT AS AT 30 APRIL 2026

AUTHOUR: Chief Financial Officer

(File Ref): Finance Department

1st Level: MANCO

2rd Level: Finance Committee

3rd Level: EXCO

4th Level: Council

PURPOSE

The purpose of this report is to comply with section 116 of the Municipal Finance Management Act No. 56 of 2003 (MFMA) and the requirements as promulgated in the Contract Management Framework.

STRATEGIC OBJECTIVE

To ensure good governance, financial viability, and optimal institutional transformation with capacity to execute its mandate.”

LEGISLATIVE FRAMEWORK

In terms of section 116 of the MFMA:

(1) A contract or agreement procured through the supply chain management system of a municipality or municipal entity must-

(a) be in writing;

(b) stipulate the terms and conditions of the contract or agreement, which must include provisions providing for-

(i) the termination of the contract or agreement in the case of non- or under- performance

(ii) dispute resolution mechanisms to settle disputes between the parties;

(iii) a periodic review of the contract or agreement once every three years in the case of a contract or agreement for longer than three years; and

(iv) any other matters that may be prescribed.

(2) The accounting officer of a municipality or municipal entity must-

(a) take all reasonable steps to ensure that a contract or agreement procured through the supply chain management policy of the municipality or municipal entity is properly enforced.

(b) monitor on a monthly basis the performance of the contractor under the contract or agreement.

RECOMMENDATIONS

It is hereby recommended;

That in compliance with Section 116 of the MFMA Act 56 of 2003 and Contract Management Framework, the report be noted by Council Committees.

HARD AND CAPITAL PROJECT CONTRACT MANAGEMENT REPORT AS AT 30 APRIL 2026

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
TPA CONSULTING CC	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	R 2 528 154,95	12/10/2021	11/11/2024	11/06/2026	Good	
FMA ENGINEERS PTY LTD	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	R 3 759 985,10	12/10/2021	11/11/2024	11/06/2026	Good	
MASAKHEKULUNGE PROJECT MANAGERS AND CONSULTANTS	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	R 4 386 322,59	12/10/2021	11/11/2024	11/06/2026	Good	
SHARDESH SEWLAL AND ASSOCIATES CC	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	R 6 931 594,98	12/10/2021	11/11/2024	11/06/2026	Good	
TUNUNU TRADING	MAINTENANCE AND NEW INTALLATION OF AIR CONDITIONERS	PWBS	R 1 999 413,36	11/04/2024	11/04/2027		Good	
SHARDESH SEWLAL AND ASSOCIATES CC	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	R -	28/02/2025	28/02/2028		Good	
BMK GROUP PTY LTD	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	R -	28/02/2025	28/02/2028		N/A	
DLAMINDLOVU CONSULTING ENGINEERS AND PROJECT MANAGERS	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	R -	28/02/2025	28/02/2028		N/A	
TPA CONSULTING CC	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	R -	28/02/2025	28/02/2028		Good	
UKWAZI HOME DEVELOPMENTS PROJECTS	CONSTRUCTION OF BULWER TOWN UPGRADE PHASE 2 INFORMAL TRADING INFRASTRUCTURE	PWBS	R 1 722 605,37	27/08/2025	30/06/2026		Good	The contract has been extended for a period of 3 months to complete the work and the design has been ammended new dates from 31/03/2026 to 30/06/2026 and the physical overall percentage is 55%
MAJIKI CONSTRUCTION AND PLANT HIRE	CONSTRUCTION OF JACKSON ROAD CAUSEWAY	PWBS	R 3 043 958,97	23/10/2025	23/06/2026		Good	The physical overall Percentage is 46%
UKWAZI HOME DEVELOPMENT	CONSTRUCTION OF NDLANGISA PEDESTRIAN BRIDGE	PWBS	R 1 020 672,02	23/10/2025	23/05/2026		Good	
MATHUTHA TRADING	SUPPLY, DELIVERY AND INSTALLATION OF PARKHOME	COMM	R 120 750,00	28/11/2025	31/05/2026		Poor Performance	The concrete slab has been laid down as foundation for the Parkhome, waiting for the internal memo from Project Manager to enforce the relevant provisions of the contract
UKWAZI HOME DEVELOPMENTS PROJECTS	CONSTRUCTION OF CREIGHTON REGIONAL SPORTS CENTRE PHASE 3 WARD 14	PWBS	R 825 513,64	18/02/2026	19/10/2026		Good	The physical overall Percentage is 25%
MABHAGHAN CONSTRUCTION AND PROJECTS	INSTALLATION OF STORMWATER PIPES AND CONSTRUCTION OF STORMWATER HEADWALLS	PWBS	R -	11/03/2026	11/07/2026		Good	
MAJIKI CONSTRUCTION AND PLANT HIRE	CONSTRUCTION OF GOBHOGOGBHO BRIDGE	PWBS	R 847 836,11	13/03/2026	30/09/2026		Good	The physical overall Percentage is 15%
PUFF EMERGENCY SERVICES	SUPPLY AND ERECT 8 BUS SHELTERS (WARD 1,2,3,4,5,6,7,&8)	PWBS	R -	13/03/2026	13/06/2026		Good	

SOFT PROJECTS CONTRACT MANAGEMENT REPORT AS AT 30 APRIL 2026

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
BPG MASS APPRAISALS	GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR IMPLEMENTATION 1 JULY 2022	BUDGET & TREASURY OFFICE	R 1 692 314,20	26/05/2021	30/06/2027		N/A	
SINCHYDRO CONSULTANTS (PTY) LTD	ENVIRONMENTAL CONSULTANTS TO RENDER PROFESSIONAL ENVIRONMENTAL MANAGEMENT SERVICES FOR DR NDZ MUNICIPALITY	PWBS	R 3 551 057,86	21/09/2021	20/09/2024	22/09/2026	N/A	Contract has been extended for a period of 6 months to finalise the ongoing project review of integrated waste management plan: from 21/03/2025 to 21/09/2025, the contract has been extended for another 6 months from the 22/09/2025 to 22/03/2026, the contract has been extended for a period of 6 months starting from 23/03/2026 to 22/09/2026
EARLYWORKS 266 T/A NASHUA	PROVISION OF TELEPHONES	CORPORATE SERVICES	R 1 577 233,92	01/12/2022	30/11/2025	27/05/2026	GOOD	The contract has been extended for a period of three months from 01/12/2025 to 27/02/2026, the second extension for a period of 3 months starting from 28/02/2026 to 27/05/2026
MOBILE TELEPHONE NETWORK	PROVISION OF INTERNET SERVICES	CORPORATE SERVICES	R 1 922 687,66	16/02/2023	15/02/2026	15/08/2026	GOOD	Extended for month to month not exceeding 9 months, the period of 6 months was estimated to allow SCM processes to be completed. Starting from 16/02/2026 to 15/08/2026
BSK HEALTH SERVICE PTY LTD	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	CORPORATE SERVICES	R 107 670,55	02/05/2023	30/04/2026		N/A	
DR L G NEMUKONGWE INCORPORATED	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	CORPORATE SERVICES	R 21 769,50	02/05/2023	30/04/2026		N/A	
DR MTIMKHULU EZM INC	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	CORPORATE SERVICES	R 24 457,00	02/05/2023	30/04/2026		N/A	
NNY TRADING	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	CORPORATE SERVICES	R 93 315,60	02/05/2023	30/04/2026		N/A	
UNDERBERG FOREST AND GARDEN	REPAIRS AND MAINTENANCE OF SMALL PLANT AND EQUIPMENT	PWBS	R 416 411,58	25/05/2023	25/05/2026		N/A	
LUVOLABASHA PTY LTD	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	PWBS	R -	19/06/2023	18/06/2026		N/A	
CHAMPION CIVILS	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	PWBS	R 322 000,00	19/06/2023	18/06/2026		N/A	
SHEMUNTU AND SON'S (PTY) LTD	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	PWBS	R 287 845,00	19/06/2023	18/06/2026		N/A	
NTSHENGULA TRADING ENTERPRISE	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	CORPORATE SERVICES	R -	01/07/2023	30/06/2026		GOOD	
AMANCWABANE TRADING ENTERPRISE	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	CORPORATE SERVICES	R -	01/07/2023	30/06/2026		GOOD	
ONKAMALANGA TRADING	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	CORPORATE SERVICES	R 421 670,00	01/07/2023	30/06/2026		GOOD	
MATHUTHA TRADING ENTERPRISE (PTY) LTD	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	CORPORATE SERVICES	R 1 322 765,15	01/07/2023	30/06/2026		GOOD	
CLEAN SPOT SOLUTIONS	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CORPORATE SERVICES	R 107 355,69	01/07/2023	30/06/2026		GOOD	
NTSHENGULA TRADING ENTERPRISE	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CORPORATE SERVICES	R -	01/07/2023	30/06/2026		GOOD	
SHEMUNTU AND SON'S (PTY) LTD	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CORPORATE SERVICES	R 172 941,14	01/07/2023	30/06/2026		GOOD	
MATHUTHA TRADING ENTERPRISE (PTY) LTD	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	CORPORATE SERVICES	R 902 889,91	01/07/2023	30/06/2026		GOOD	
TYCOON HOLDINGS TOWING AND RECOVERY	PANEL OF TOWING SERVICES	CORPORATE SERVICES	R -	01/07/2023	30/06/2026		N/A	
MNTAMBO FINANCIAL CONSULTING	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS	OFFICE OF THE MUNICIPAL MANAGER	R 273 840,00	14/07/2023	14/07/2026		N/A	
NATED SYSTEM (PTY) LTD	SUPPLY, INSTALLATION AND CONFIGURATION OF ELECTRONIC DOCUMENTS AND RECORDS MANAGEMENT SYSTEM (EDRMS)	CORPORATE SERVICES	R 825 010,00	18/08/2023	17/08/2026		SATISFACTORY	
ENVIROSERVE WASTE MANAGEMENT (PTY) LTD	REMOVAL OF WASTE FROM HIMEVILLE TRANSFER STATION	PWBS	R 6 091 012,57	16/10/2023	16/10/2026		N/A	
AQUA TRANSPORT & PLANT HIRE	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	PWBS	R -	17/10/2023	17/10/2026		N/A	
SHEMUNTU AND SONS	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	PWBS	R 1 219 287,50	17/10/2023	17/10/2026		N/A	
EKENE INVESTMENTS CC	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	PWBS	R -	17/10/2023	17/10/2026		N/A	
MHLONGO, TRANSICON SECURITY	PROVISION OF SECURITY SERVICES AND VIP PROTECTION FOR A PERIOD OF 36 MONTHS	CORPORATE SERVICES	R 52 839 393,21	03/01/2024	03/01/2027		GOOD	Variation Order of R1 449 000 was made for VIP Protection for Council M Dlamini - There's another Variation order of R3 768 325,03 for Chief whip and semi-auto Rifle
LANREC (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	R -	22/01/2024	22/01/2027		N/A	
ZWIZWE CONSTRUCTION AND PROJECTS	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	R -	22/01/2024	22/01/2027		N/A	
AMANZI AHLOBLE TRADING 73	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	R -	22/01/2024	22/01/2027		N/A	

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
SAWUTI TRADING AND PROJECT (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	R 380 875,00	22/01/2024	22/01/2027		N/A	
MHLABANE TRADING (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	R -	22/01/2024	22/01/2027		N/A	
MAZHITHULELE 95 CONSTRUCTION	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	R -	22/01/2024	22/01/2027		N/A	
NDU B TRADING ENTERPRISE	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	R 434 898,33	22/01/2024	22/01/2027		Poor	Meeting has been set for remedy and new plan has been tabled with a deadline of 15 February 2026 as revised completion date. The service provider made some remedy on the breaches and the project was finalised as per revised dates.
BUHLEBEZWE TRADING (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	R -	22/01/2024	22/01/2027		N/A	
TYCOON HOLDINGS TOWING AND RECOVERY	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	R -	22/01/2024	22/01/2027		N/A	
KELONATHI PTY LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	R -	22/01/2024	22/01/2027		N/A	
MATHUTHA TRADING ENTERPRISE (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	R 594 685,41	22/01/2024	22/01/2027		N/A	
KEMBAL TRADING (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	R 158 751,00	22/01/2024	22/01/2027		N/A	
FANO 2016	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	R 158 751,00	22/01/2024	22/01/2027		N/A	
MANTK (IT SOLUTION) (PTY) LTD	DISUPPLY, IMPLEMENT, CONFIGURE AND SUPPORT ICT SERVICES MANAGEMENT/ HELPDESK SYSTEM	CORPORATE SERVICES	R 544 030,02	01/04/2024	31/03/2027		GOOD	
MANTK (IT SOLUTION) (PTY) LTD	PROVISION OF ICT OFF-SITE BACKUP AND DISASTER RECOVERY SERVICES (BUSINESS CONTINUITY) AND SUPPORT	CORPORATE SERVICES	R 705 293,28	01/04/2024	31/03/2027		GOOD	
SOMBIZI HOLDINGS	PROVISION OF ADVERTISING SERVICES	CORPORATE SERVICES	R 1 207 200,73	01/07/2024	30/06/2027		GOOD	
ONKAMALANGA TRADING	SUPPLY AND DELIVER OF PRINTER CARTRIDGES	CORPORATE SERVICES		01/07/2024	30/06/2027		N/A	
NDELEZINHLE TRADING	SUPPLY AND DELIVERY OF SCIENCE KITS	COMMUNITY& SOCIAL SERVICES	R 550 000,00	03/06/2024	03/06/2027		N/A	
SAWUTI TRADING AND PROJECT (PTY) LTD	PROVISION OF NATIONAL ROAD TRAFFIC ACTS	CORPORATE SERVICES	R 4 000,00	01/07/2024	30/06/2027		N/A	
AUMSOFT TECHNOLOGY PTY LTD	SUPPLY, DELIVERY, INSTALLATION AND CONFIGURATION FOR 120 USERS IN MICROSOFT 365 VOLUME LICENCE FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	R 867 943,76	16/09/2024	15/09/2027		GOOD	
CLEARRESULT 77 PTY LTD	PANEL OF SERVICE PROVIDERS FOR A VERIFICATION OF INDIGENTS LISTING 2300 FOR A PERIOD OF 3 YEARS	BUDGET & TREASURY	R 124 545,00	02/09/2024	02/09/2027		N/A	
YAYOH TRADING	PANEL OF SERVICE PROVIDERS TO PROVIDE SERVICES OF MEDIA CO-ORDINATION AND PRINTING OF THE MUNICIPAL NEWSLETTER FOR 3 YEARS	EXECUTIVE COUNCIL	R 1 654 620,00	28/10/2024	28/10/2027		N/A	
NDELEZINHLE TRADING	SUPPLY AND DELIVERY OF ANIMAL FEED AND MEDICATION FOR A PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	R 682 664,00	11/11/2024	10/11/2027		N/A	
SL DEBT RECOVERY SA PTY LTD	PANEL OF DEBT COLLECTION SERVICES FOR A PERIOD OF 3 YEARS	BUDGET & TREASURY	R 147 071,68	01/02/2025	31/01/2028		N/A	
MHRB TRADING AND PROJECTS PTY LTD	PANEL OF DEBT COLLECTION SERVICES FOR A PERIOD OF 3 YEARS	BUDGET & TREASURY	R 76 956,88	01/02/2025	31/01/2028		N/A	
MATHUTHA TRADING	PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUISHERS WITH MAINTANANCE	CORPORATE SERVICES	R -	24/02/2025	24/02/2028		N/A	
ONKAMALANGA TRADING	PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUISHERS WITH MAINTANANCE	CORPORATE SERVICES	R -	24/02/2025	24/02/2028		N/A	
LANREC (PTY) LTD	PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUISHERS WITH MAINTANANCE	CORPORATE SERVICES	R -	24/02/2025	24/02/2028		N/A	
KUHLEMCEBO ENGINEERS PTY LTD	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	PWBS	R 288 963,13	28/02/2025	28/02/2028		N/A	
ACCRA GROUP	PANEL OF TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES TO THE DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY	DTPS	R -	26/02/2025	24/02/2028		N/A	
ML INDUSTRIES	PANEL OF TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES TO THE DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY	DTPS	R 165 000,00	26/02/2025	24/02/2028		N/A	
BAITHALIPI EXECUTIVE	PANEL FOR PROVISION OF TITR AVEL AGENT SERVICES FOR PERIOD OF 3 YEARS	CORPORATE SERVICES	R 4 655 972,87	13/03/2025	12/02/2028		GOOD	
INGWEKAZI SS PTY LTD	PANEL TO SUPPLY AND DELIVERY OF DISTASTER RELIEF FOR A PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	R -	07/05/2025	06/05/2028		N/A	

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
XTEC KZN (PTY) LTD TRUVELO AFRICA ELECTRONICS DIVISION (PTY) LTD	SERVICE PROVIDER TO SUPPLY INSTALLATION & MAINTANANCE OF PRINTING / PHOTOCOPYING MACHINES FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	R 128 719.50	01/12/2025	30/11/2028		GOOD	
	CALIBRATION OF SPEED CAMERAS	COMMUNITY& SOCIAL SERVICES		20/10/2025	20/10/2028		N/A	
TRUVELO AFRICA ELECTRONICS DIVISION (PTY) LTD	PROVISION OF SOFTWARE AND LICENCE FOR TRAFFIC CONTRAVENTION MANAGEMENT SYSTEM FOR A PERIOD OF 1 YEARS	COMMUNITY& SOCIAL SERVICES		20/10/2025	20/10/2028		N/A	
OKWENDALO CONSTRUCTION JV NOMAFU SECURITY SERVICES	CONDUCT SECURITY TRAINING FOR A PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	R 74 475.00	06/11/2025	05/11/2028		N/A	
SOMNISCANE GENERAL TRADING (PTY)	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	R -	28/11/2025	27/11/2028		N/A	
LAE CONSTRUCTION	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	R -	28/11/2025	27/11/2028		N/A	
SIMADRIC CONSTRUCTION AND PROJECT PTY LTD	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	R -	28/11/2025	27/11/2028		N/A	
MSTS HOLDINGS PTY LTD	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	R -	28/11/2025	27/11/2028		N/A	
A VILAKAZI AND ASSOCIATES	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS	CORPORATE SERVICES	R -	14/01/2026	13/01/2029		N/A	
DNMATTORNEYS	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS	CORPORATE SERVICES	R -	14/01/2026	13/01/2029		N/A	
LLM ATTORNEYS INC	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS	CORPORATE SERVICES	R -	14/01/2026	13/01/2029		N/A	
MATHUTHA TRADING ENTERPRISE (PTY) LTD	SUPPLY AND DELIVERY OF FIRE FIGHTING EQUIPMENT FOR PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	R 349 025.00	06/02/2026	05/02/2029		SATISFACTORY	
DUOBLE OPTKON INVESTMENTS	MAINTENANCE OF STREET LIGHTNING WITHIN THE FOLLOWING TOWNS(UNDERBERG, BULWER, CREIGHTON AND DONNYBROOK	PUBLIC WORKS AND BASIC SERVICES	R 633 800.00	27/01/2026	31/07/2026		GOOD	
KWAMTATELA TRADING	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	R -	23/03/2026	22/03/2029		N/A	
MHLABANE TRADING (PTY) LTD	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	R -	23/03/2026	22/03/2029		N/A	
AMAPHEMBA TRADING ENTERPRISE	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	R -	23/03/2026	22/03/2029		N/A	
GRASAM GROUP	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	R -	23/03/2026	22/03/2029		N/A	
LAE CONSTRUCTION	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	R -	23/03/2026	22/03/2029		N/A	
MABHAGHAN CONSTRUCTION AND PROJECTS	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	R -	23/03/2026	22/03/2029		N/A	
AFRICOM SOLUTIONS	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	R -	23/03/2026	22/03/2029		N/A	
MZOMTSHA PROJECT AND COMPUTER SUPPLERS	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	R -	23/03/2026	22/03/2029		N/A	
SGQIKI TRADING (PTY) LTD	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	R -	23/03/2026	22/03/2029		N/A	
THE ZEEN BREEZE PTY LTD	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	R -	23/03/2026	22/03/2029		N/A	
SHIBILKA TRADING AND PROJECTS (PTY) LTD	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	R -	23/03/2026	22/03/2029		N/A	
AUMSOFT TECHNOLOGY PTY LTD	SUPPLY AND INSTALLATION OF ANTIVIRUS SOFTWARE FOR 200 USERS FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	R -	23/02/2026	23/02/2029		N/A	
NDLUBU CONTRACTORS AND PROJE	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	R -	17/02/2026	16/02/2029		N/A	
MSTS HOLDINGS PTY LTD JV TEMBE ELECTRICAL CONTRACTORS	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	R -	17/02/2026	16/02/2029		N/A	
MATHUTHA TRADING AND ENTERPRRI	SUPPLY AND DELIVERY OF EMERGENCY SERVICES UNIFORM (DISASTER, FIRE TRAFFIC AND ANIMAL POUND	COMMUNITY& SOCIAL SERVICES	R 120 359.00	23/02/2026	30/06/2026		N/A	
MAMADI AND COMPANY SA(PTY) LTD	ENVIRONMENTAL CONSULTANT TO DEVELOP ENVIRONMENTAL STUDIE FOR KZN WATER STANDARDS	PUBLIC WORKS AND BASIC SERVICES	R -	13/03/2026	13/11/2026		N/A	
MATHUTHA TRADING ENTERPRISE (PTY) LTD	SUPPLY AND DELIVERY OF MUNICIPAL PERSONAL PROTECTIVE CLOTHING	COMMUNITY& SOCIAL SERVICES	R 177 100.00	24/03/2026	23/06/2026		N/A	
INUZIZO CONSULTING PTY LTD	REVIEW THE DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY LAND USE SCHEME IN COURSE OF PREPARATION GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR IMPLEMENTATION 1 JULY 2027 TO 30 JUNE 2032	TOWN PLANNING SERVICES	R -				N/A	
BPG MASS APPRAISALS		BUDGET AND TREASURY OFFICE	R -	01/07/2027	30/06/2032		N/A	
MSTS HOIDINGS PTY I LTD	SUPPLY AND INSTALLATION OF KLIMUN HORSE RACING FLOOD LIGHTS AND BULWER SOLAR POWERED STREET LIGHTS	PUBLIC WORKS AND BASIC SERVICES	R -	11/03/2026	11/06/2026		GOOD	

CONTRACT REGISTER AS AT 30 APRIL 2026										CONTRACT REGISTER AS PER 30 APRIL 2026												
DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY										DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY												
	CONTRACT NUMBER	BID/ QUOTATION NUMBER	ORDER NO.	CONTRACT TYPE	APPOINTED BIDDER	CENTRAL SUPPLIER DATABASE REGISTRATION NO.	PARTY TYPE	MUNICIPALITY VOTE/DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/PROJECTS	MAIN LEDGE R VALUE	CATEGORY	CONTRACT VALUE AS PER CONTRACT	CONTRACT AMOUNT PAID	BALANCE OF CONTRACT VALUE	PERCENTAGE ESCALATION	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS	CONTRACT STATUS	CONTRACT EXTENSION PERIOD IN MONTHS	CONTRACT EXTENSION VALUE	COMMENTS
307	8/1/3/4/306	BTO-B042/20/21	0	SERVICE LEVEL AGREEMENT	BPG MASS APPRAISALS	MAAA0005859	PRIVATE SECTOR INSTITUTION	BUDGET & TREASURY	GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR IMPLEMENTATION 1 JULY 2022	0	PROFESSIONAL SERVICES	R 1 802 959,00	1 692 314,20	R 110 644,80	-	26/05/2021	30/06/2027	73	CURRENT	0	R -	
338	8/1/3/4/322	PWB5-8002/21/22	0	SERVICE LEVEL AGREEMENT	TPA CONSULTING CC	MAAA0304105	CLOSE CORPORATION INSTITUTION	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS	0	CONSULTING FEES	IT IS BASED ON THE APPROVED RATE OF 11% FOR THE WHOLE PERIOD	2 528 154,95	R -	-	12/10/2021	11/06/2026	36	EXTENDED	6 MONTHS	R -	Contract has been extended for a period of 13 months to finalise the projects that were started before the contract ends
339	8/1/3/4/338	PWB5-8002/21/22		SERVICE LEVEL AGREEMENT	FMA ENGINEERS PTY LTD	MAAA0132262	CLOSE CORPORATION INSTITUTION	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS		CONSULTING FEES	IT IS BASED ON THE APPROVED RATE OF 10% FOR THE WHOLE PERIOD	3 759 985,10	R -	-	12/10/2021	11/06/2026	36	EXTENDED	6 MONTHS	-	
340	8/1/3/4/339	PWB5-8002/21/22		SERVICE LEVEL AGREEMENT	MASAKHEKULUNGE PROJECT MANAGERS AND CONSULTANTS	MAAA0196330	CLOSE CORPORATION INSTITUTION	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS		CONSULTING FEES	IT IS BASED ON THE APPROVED RATE OF 12% FOR THE WHOLE PERIOD	4 386 322,59	R -	-	12/10/2021	11/06/2026	36	EXTENDED	6 MONTHS	-	
341	8/1/3/4/340	PWB5-8002/21/22		SERVICE LEVEL AGREEMENT	SHARDESH SEWAL AND ASSOCIATES CC	MAAA0391744	CLOSE CORPORATION INSTITUTION	TECHNICAL & INFRASTRUCTURE SERVICES	PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS		CONSULTING FEES	IT IS BASED ON THE APPROVED RATE OF 8,5% FOR THE WHOLE PERIOD	6 931 594,98	R -	-	12/10/2021	11/06/2026	36	EXTENDED	6MONTHS	-	
389	8/1/3/4/388	CORP-B045/21/22		SERVICE LEVEL AGREEMENT	EARLYWORK 266 T/A NASHUA	MAAA0011277	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PROVISION OF TELEPHONES FOR A PERIOD OF 3 YEARS	0	MUNICIPAL SERVICES	R 1 615 702,93	1 577 233,92	R 38 469,01	-	01/12/2022	27/05/2026	36	EXTENDED	6	R 318 000,00	Variation order of 3622.50 was made to extend the scope work for NASHUA to relocate phones at the Tourism offices to their new offices, the contract has been extended for a period of three months from 01/12/2025 to 27/02/2026 with estimated value of R53 000 per month, and second extension for a period of three months from 02/03/2026 to 27/05/2026 with an estimated monthly value of R53 000
427	8/1/3/4/422	CORP-B046/22/23		SERVICE LEVEL AGREEMENT	MOBILE TELEPHONE NETWORK	MAAA0034729	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PROVISION OF INTERNET SERVICE FOR A PERIOD OF 3 YEARS	0	OTHER	R 2 412 191,90	1 922 687,66	R 489 504,24	0	16/02/2023	15/08/2026	36	EXTENDED	6 Months	R 312 736,50	VO of R312 736,50 was made to accommodate new buildings that were built after the tender was advertised. Extended for month to month not exceeding 9 months, the period of 6 months was estimated to allow SCM processes to be completed. Starting from 16/02/2026 to 15/08/2026
436	8/1/3/4/431	CORP-B045/22/23	0	SERVICE LEVEL AGREEMENT	BSK HEALTH SERVICE PTY LTD	MAAA1145965	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	0	PROFESSIONAL SERVICES	IT IS BASED ON THE APPROVED	107 670,55	R -	0	02/05/2023	30/04/2026	36	EXPIRED	0	R -	0
435	8/1/3/4/432	CORP-B045/22/23	0	SERVICE LEVEL AGREEMENT	DR LG NEMUKONGWE INCORPORATED	MAAA0170037	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	0	PROFESSIONAL SERVICES	IT IS BASED ON THE APPROVED	21 769,50	R 21 769,50	0	02/05/2023	30/04/2026	36	EXPIRED	0	R -	0
436	8/1/3/4/433	CORP-B045/22/23	0	SERVICE LEVEL AGREEMENT	DR MTIMKHULU EZM INC	MAAA0328425	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS	0	PROFESSIONAL SERVICES	IT IS BASED ON THE APPROVED	24 457,00	R -	0	02/05/2023	30/04/2026	36	EXPIRED	2	R -	0
437	8/1/3/4/434	CORP-B045/22/23	0	SERVICE LEVEL AGREEMENT	WNY TRADING	MAAA0175890	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS		PROFESSIONAL SERVICES	IT IS BASED ON THE APPROVED	93 315,60	R -	0	02/05/2023	30/04/2026	36	EXPIRED	0	R -	0
441	8/1/3/4/438	PWB5-8032/22/23	0	SERVICE LEVEL AGREEMENT	UNDERBERG FOREST AND GARDEN	MAAA0835940	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	REPAIRS AND MAINTENANCE OF SMALL PLANT AND EQUIPMENT	0	EQUIPMENT MAINTENANCE	IT IS BASED ON THE APPROVED RATE OF R3 392,50 INCLUDING ALL DIFFERANT ITEMS	416 411,58	R -	0	25/05/2023	25/05/2026	36	CURRENT	0	R -	0
443	8/1/3/4/440	PWB5-8053/22/23	0	SERVICE LEVEL AGREEMENT	LUVOLABASHA PTY LTD	MAAA1287189	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	0	WASTE SERVICES	IT IS BASED ON THE APPROVED RATE OF R2 025 INCLUDING TRANSPORT	-	R -	0	19/06/2023	18/06/2026	36	CURRENT	0	R -	0
444	8/1/3/4/441	PWB5-8053/22/23	0	SERVICE LEVEL AGREEMENT	CHAMPION CIVILS	MAAA0122563	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	0	WASTE SERVICES	IT IS BASED ON THE APPROVED RATE OF R2 009,60 INCLUDING TRANSPORT	322 000,00	R -	0	19/06/2023	18/06/2026	36	CURRENT	0	R -	0
445	8/1/3/4/442	PWB5-8053/22/23	0	SERVICE LEVEL AGREEMENT	SHEMUNTU AND SON'S (PTY) LTD	MAAA0698728	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS	0	WASTE SERVICES	IT IS BASED ON THE APPROVED RATE OF R839,15 INCLUDING TRANSPORT	287 845,00	R -	0	19/06/2023	18/06/2026	36	CURRENT	0	R -	0
447	8/1/3/4/446	CORP-B059/22/23	0	SERVICE LEVEL AGREEMENT	NTSHENGULA TRADING ENTERPRISE	MAAA0833453	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	0	STATIONERY	IT IS BASED ON THE APPROVED RATES AS BIDED	-	R -	0	01/07/2023	30/06/2026	36	CURRENT	0	R -	0
448	8/1/3/4/445	CORP-B059/22/23	0	SERVICE LEVEL AGREEMENT	AMANCWABANE TRADING ENTERPRISE	MAAA0135469	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	0	STATIONERY	IT IS BASED ON THE APPROVED RATES AS BIDED	-	R -	0	01/07/2023	30/06/2026	36	CURRENT	0	R -	0
449	8/1/3/4/446	CORP-B059/22/23	0	SERVICE LEVEL AGREEMENT	ONKAMALANGA TRADING	MAAA0340166	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	0	STATIONERY	IT IS BASED ON THE APPROVED RATES AS BIDED	421 670,00	R -	0	01/07/2023	30/06/2026	36	CURRENT	0	R -	0
450	8/1/3/4/447	CORP-B059/22/23	0	SERVICE LEVEL AGREEMENT	MATHUTHA TRADING ENTERPRISE (PTY) LTD	MAAA0427485	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF STATIONERY	0	STATIONERY	IT IS BASED ON THE APPROVED RATES AS BIDED	1 322 765,15	R -	0	01/07/2023	30/06/2026	36	CURRENT	0	R -	0
451	8/1/3/4/448	CORP-B060/22/23	0	SERVICE LEVEL AGREEMENT	CLEAN SPOT SOLUTIONS	MAAA0208979	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	0	CLEANING SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDED	107 355,69	R -	0	01/07/2023	30/06/2026	36	CURRENT	0	R -	0

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453	8/1/3/4/449	CORP-8060/22/23	0	SERVICE LEVEL AGREEMENT	NTSHENGULA TRADING ENTERPRISE	MAAA083453	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	0	CLEANING SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDER	-	R -	0	01/07/2023	30/06/2026	36	CURRENT	0	R -	0	
452	8/1/3/4/450	CORP-8060/22/23	0	SERVICE LEVEL AGREEMENT	SHEMUNTU AND SON'S (PTY) LTD	MAAA0698728	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	0	CLEANING SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDER	172 941,14	R -	0	01/07/2023	30/06/2026	36	CURRENT	0	R -	0	
454	8/1/3/4/451	CORP-8060/22/23	0	SERVICE LEVEL AGREEMENT	MATHUTHA TRADING ENTERPRISE (PTY) LTD	MAAA0427485	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL	0	CLEANING SERVICES	IT IS BASED ON THE APPROVED RATES AS BIDER	902 889,91	R -	0	01/07/2023	30/06/2026	36	CURRENT	0	R -	0	
455	8/1/3/4/452	COMM-8043/22/23	0	SERVICE LEVEL AGREEMENT	TYCOON HOLDINGS TOWING AND RECOVERY	MAAA1284220	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF TOWING SERVICES	0	TRANSPORTATION	IT IS BASED ON THE APPROVED RATE OF R4000 FOR SKILLED PERSONNEL AND R1000 TRUCK HIRE	-	R -	0	01/07/2023	30/06/2026	36	CURRENT	0	R -	0	
456	8/1/3/4/453	MM-8054/21/22	0	SERVICE LEVEL AGREEMENT	SAMBA SOLUTIONS	MAAA0669723	PRIVATE SECTOR INSTITUTE	OFFICE OF THE MUNICIPAL MANAGER	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS	0	PROFESSIONAL SERVICES	IT IS BASED ON THE APPROVED DPSA RATES	398 820,00	R -	0	14/07/2023	14/07/2026	36	CURRENT	0	R -	0	
457	8/1/3/4/454	MM-8054/21/22	0	SERVICE LEVEL AGREEMENT	MINTAMBO FINANCIAL CONSULTING	MAAA0034067	PRIVATE SECTOR INSTITUTE	OFFICE OF THE MUNICIPAL MANAGER	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS	0	PROFESSIONAL SERVICES	IT IS BASED ON THE APPROVED DPSA RATES	273 840,00	R -	0	14/07/2023	14/07/2026	36	CURRENT	0	R -	0	
458	8/1/3/4/455	MM-8054/21/22	0	SERVICE LEVEL AGREEMENT	NGUBANE AND CO PARTNERS	MAAA0213255	PRIVATE SECTOR INSTITUTE	OFFICE OF THE MUNICIPAL MANAGER	PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS	0	PROFESSIONAL SERVICES	IT IS BASED ON THE APPROVED DPSA RATES	-	R -	0	14/07/2023	14/07/2026	36	CURRENT	0	R -	0	
463	8/1/3/4/460	CORP-8058/22/23	0	SERVICE LEVEL AGREEMENT	NATED SYSTEM (PTY) LTD	MAAA0970414	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SUPPLY, INSTALLATION AND CONFIGURATION OF ELECTRONIC DOCUMENTS AND RECORDS MANAGEMENT SYSTEM (EDRMS)	0	IT SERVICES	R 980 260,00	825 010,00	R 155 250,00	0	18/08/2023	17/08/2026	36	CURRENT	0	R -	0	
464	8/1/3/4/461	CORP-809/23/24	0	SERVICE LEVEL AGREEMENT	BLUECLOUD IT SOLUTIONS	MAAA0802757	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SUPPLY AND DELIVERY OF ADOBE ADOBEET BC PRO VOLUME LICENSE	0	IT SERVICES	R 1 143 527,98	790 940,26	R 352 587,72	0	25/08/2023	25/08/2026	36	CURRENT	0	R -	0	
470	8/1/3/4/462	PWB5-8057/22/23	0	SERVICE LEVEL AGREEMENT	ENVIROSERVE WASTE MANAGEMENT (PTY)LTD	MAAA0083474	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	REMOVAL OF WASTE FROM HIMEVILLE TRANSFER STATION	0	WASTE SERVICES	IT IS BASE ON THE APPROVED RATE OF R37 504,62 FOR RENTAL AND TRANSPORTATION	6 081 012,57	R -	0	16/10/2023	16/10/2026	36	CURRENT	0	R -	0	
471	8/1/3/4/468	PWB5-8056/22/23	0	SERVICE LEVEL AGREEMENT	AQUA TRANSPORT & PLANT HIRE	MAAA0000492	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	0	WASTE SERVICES	IT IS BASED ON THE APPROVED REATE OF R23 300 FOR HONEY SUCKING AND JETTING CLEANING N880	R -	R -	0	17/10/2023	17/10/2026	36	CURRENT	0	R -	0	
472	8/1/3/4/469	PWB5-8056/22/23	0	SERVICE LEVEL AGREEMENT	SHEMUNTU AND SONS	MAAA0698728	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	0	WASTE SERVICES	IT IS BASED ON THE APPROVED REATE OF R11 879,50 FOR HONEY SUCKING AND JETTING CLEANING	1 219 287,50	R -	0	17/10/2023	17/10/2026	36	CURRENT	0	R -	0	
473	8/1/3/4/470	PWB5-8056/22/23	0	SERVICE LEVEL AGREEMENT	EKENE INVESTMENTS CC	MAAA0012316	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	0	WASTE SERVICES	IT IS BASED ON THE APPROVED REATE OF R34 629 FOR HONEY SUCKING AND JETTING CLEANING	R -	R -	0	17/10/2023	17/10/2026	36	CURRENT	0	R -	0	
484	8/1/3/4/481	CORP-8062/22/23	0	SERVICE LEVEL AGREEMENT	MHLONGO TRANSCON SECURITY SERVICES PTY LTD	MAAA1008328	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PROVISION OF SECURITY SERVICES AND VIP PROTECTION FOR A PERIOD OF 36 MONTHS	0	SECURITY SERVICES	R 62 603 590,03	52 839 393,21	R 9 764 196,82	0,0721	03/01/2024	03/01/2027	36	CURRENT	0	R 5 217 325,03	Variation Order of R1 449 000 was made for VIP Protection for Council M Dlamini , There's another Variation order of 3768325,03 for Chief whip and semi-auto Rifle	
485	8/1/3/4/482	COMM-8021/23/24	0	SERVICE LEVEL AGREEMENT	LANREC (PTY) LTD	MAAA0600819	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R213 000,00	-	R 3,00	7,00%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0	
486	8/1/3/4/483	COMM-8021/23/24	0	SERVICE LEVEL AGREEMENT	ZWEZWE CONSTRUCTION AND PROECTS	MAAA0136756	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R148 160,00	-	R -	5,4% AND 4,5%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0	
487	8/1/3/4/484	COMM-8021/23/24	0	SERVICE LEVEL AGREEMENT	AMANZI AINLOBILE TRADING 73	MAAA0132452	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R157 520,00	-	R -	3,3% AND 3%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0	
488	8/1/3/4/485	COMM-8021/23/24	0	SERVICE LEVEL AGREEMENT	SAWUTI TRADING AND PROJECT (PTY) LTD	MAAA1274342	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R158 000,00	380 875,00	R -	0,06	22/01/2024	22/01/2027	36	CURRENT	0	R -	0	
489	8/1/3/4/486	COMM-8021/23/24	0	SERVICE LEVEL AGREEMENT	MHLABANE TRADING (PTY) LTD	MAAA1130584	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R200 000,00	-	R -	5% AND 6%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0	
490	8/1/3/4/487	COMM-8021/23/24	0	SERVICE LEVEL AGREEMENT	MADITHULELE 95 CONSTRUCTION	MAAA0102340	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R164 054,14	-	R -	5,7% AND 7,5%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0	
491	8/1/3/4/488	COMM-8021/23/24	0	SERVICE LEVEL AGREEMENT	NDU B TRADING ENTERPRISE	MAAA1296525	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R192 280,00	434 898,33	R -	0,1	22/01/2024	22/01/2027	36	CURRENT	0	R -	0	
492	8/1/3/4/489	COMM-8021/23/24	0	SERVICE LEVEL AGREEMENT	BUHLIBEZWE TRADING (PTY) LTD	MAAA0121843	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R173 085,00	-	R -	0,079	22/01/2024	22/01/2027	36	CURRENT	0	R -	0	
493	8/1/3/4/490	COMM-8021/23/24	0	SERVICE LEVEL AGREEMENT	TYCOON HOLDINGS TOWING AND RECOVERY	MAAA1284220	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R160 000,00	-	R -	5% AND 7,6%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0	
494	8/1/3/4/491	COMM-8021/23/24	0	SERVICE LEVEL AGREEMENT	KELONATHI PTY LTD	MAAA11363046	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R223 740,00	-	R -	0,06	22/01/2024	22/01/2027	36	CURRENT	0	R -	0	
495	8/1/3/4/492	COMM-8021/23/24	0	SERVICE LEVEL AGREEMENT	MATHUTHA TRADING ENTERPRISE (PTY) LTD	MAAA0427485	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R167 106,90	594 685,41	R -	1,50% AND 4,5%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0	
496	8/1/3/4/493	COMM-8021/23/24	0	SERVICE LEVEL AGREEMENT	KEMBAL TRADING (PTY) LTD	MAAA0394311	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R230 330,00	-	R -	0,079	22/01/2024	22/01/2027	36	CURRENT	0	R -	0	
497	8/1/3/4/494	COMM-8021/23/24	0	SERVICE LEVEL AGREEMENT	FANO 2016	MAAA0415044	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R173 434,00	-	R -	0	22/01/2024	22/01/2027	36	CURRENT	0	R -	0	
506	8/1/3/4/502	CORP-8040/23/24	0	SERVICE LEVEL AGREEMENT	MANTK IT SOLUTION (PTY) LTD	MAAA0146608	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SUPPLY, IMPLEMENT, CONFIGURE AND SUPPORT ICT SERVICES MANAGEMENT/ HELPDESK SYSTEM	0	OTHER	R 624 023,35	R 544 030,02	R 79 993,33	0	01/04/2024	31/03/2027	36	CURRENT			0	Variation order of R56 810 has been made due to additional Work.
507	8/1/3/4/504	CORP-8039/23/24	0	SERVICE LEVEL AGREEMENT	MANTK IT SOLUTION (PTY) LTD	MAAA0146608	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PROVISION OF ICT OFF-SITE BACKUP AND DISASTER RECOVERY SERVICES (BUSINESS CONTINUITY) AND SUPPORT	0	OTHER	R 1 837 252,08	R 1 184 429,28	R 652 822,80	0	01/04/2024	31/03/2027	36	CURRENT			0	
508	8/1/3/4/505	PWB5-8038/23/24	0	SERVICE LEVEL AGREEMENT	TUNUNU J TRADING	MAAA0629398	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	MAINTENANCE AND NEW INSTALLATION OF AIR CONDITIONERS	0	OTHER	IT IS BASED ON THE APPROVED RATE OF R857,00 INCLUDING ALL ITEMS	1 999 413,36	R -	0	11/04/2024	11/04/2027	36	CURRENT	0		0	
512	8/1/3/4/509	CORP-8049/23/24	0	SERVICE LEVEL AGREEMENT	SOMBIZI HOLDINGS	MAAA0904708	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PROVISION OF ADVERTISING SERVICES	0	ADVERTISING	IT IS BASED ON THE APPROVED RATE OF R7 615,13 INCLUDING ALL DIFFERENT ADVERTIS	1 207 200,73	-	0,1	01/07/2024	30/06/2027	36	CURRENT	0		0	0
513	8/1/3/4/510	CORP-8047/23/24	0	SERVICE LEVEL AGREEMENT	ONKAMALANGA TRADING	MAAA0340166	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SUPPLY AND DELIVERY OF PRINTER CARTRIDGES	0	OTHER	IT IS BASED ON THE APPROVED RATE OF R57 415,13 INCLUDING ALL DIFFERENT ADVERTIS	-	R -	0	01/07/2024	30/06/2027	36	CURRENT	0		0	0
516	8/1/3/4/511	COMM-8035/23/24	0	SERVICE LEVEL AGREEMENT	NOLELEZNHLE TRADING	MAAA11318517	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	SUPPLY AND DELIVERY OF SCIENCE KITS	0	OTHER	IT IS BASED ON THE APPROVED RATE OF R50 000 PER KIT	R 550 000,00	R -	0	03/06/2024	03/06/2027	36	CURRENT	0		0	0
0	8/1/3/4/516	CORP-8052/23/24	0	SERVICE LEVEL AGREEMENT	SAWUTI TRADING AND PROJECT (PTY) LTD	MAAA1274342	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PROVISION OF NATIONAL ROAD TRAFFIC ACTS	0	OTHER	R 6 000,00	R 4 000,00	R 2 000,00	0	01/07/2024	30/06/2027	36	CURRENT	0		0	0
525	8/1/3/4/522	CORP-8054/24/24	0	SERVICE LEVEL AGREEMENT	ALUMISOFT TECHNOLOGY PTY LTD	MAAA0064545	PRIVATE SECTOR INSTITUTES	CORPORATE SERVICES	SUPPLY, DELIVERY, INSTALLATION AND CONFIGURATION FOR 120 USERS IN MICROSOFT 365 VOLUME LICENSE FOR A PERIOD OF 3 YEARS	0	IT SERVICES	R 867 943,76	867 943,76	-	0	16/09/2024	15/09/2027	36	CURRENT	0		0	0
528	8/1/3/4/523	BITO-8046/23/24	0	SERVICE LEVEL AGREEMENT	CLEARRESULT 77 PTY LTD	MAAA0556427	PRIVATE SECTOR INSTITUTES	BUDGET AND TREASURY OFFICE	PANEL OF SERVICE PROVIDERS FOR VERIFICATION OF RIDGENT LISTING 2300 FOR A PERIOD OF 3 YEARS	0	OTHER	IT IS BASED ON APPROVED RATE P	124 545,00	-	0	02/09/2024	02/09/2027	36	CURRENT	0		0	0
530	8/1/3/4/525	MM-8051/23/24	0	SERVICE LEVEL AGREEMENT	YAYOH TRADING	MAAA0089887	PRIVATE SECTOR INSTITUTE	EXECUTIVE COUNCIL	PANEL OF SERVICE PROVIDERS TO PROVIDE SERVICES OF MEDIA, CO-ORDINATION AND PRINTING OF THE MUNICIPAL NEWSLETTER FOR 3 YEARS	0	OTHER	IT IS BASED ON APPROVED RATE	1 654 620,00	-	0	28/10/2024	28/10/2027	36	CURRENT			0	
532	8/1/3/4/526	COMM-8050/23/24	0	SERVICE LEVEL AGREEMENT	NOLELEZNHLE TRADING	MAAA11318517	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	SUPPLY AND DELIVERY OF ANIMAL POUND FEED AND MEDICATION	0	OTHER	IT IS BASED ON ANA APPROVED RATE	-	-		11/11/2024	10/11/2027	36	CURRENT			0	
534	8/1/3/4/529	BITO-8027/24/25	0	SERVICE LEVEL AGREEMENT	SL DEBT RECOVERY SA PTY LTD	MAAA0508165	PRIVATE SECTOR INSTITUTE	BUDGET AND TREASURY OFFICE	PANEL OF DEBT COLLECTION SERVICES FOR THE PERIOD OF 3 YEARS	0	OTHER	IT IS BASED ON A APPROVED RATES OF 12%	147 071,68	-	0	01/02/2025	31/01/2028	36	CURRENT			0	
	8/1/3/4/530	BITO-8027/24/25	0	SERVICE LEVEL AGREEMENT	MHRB TRADING AND PROJECTS PTY LTD	MAAA1189645	PRIVATE SECTOR INSTITUTE	BUDGET AND TREASURY OFFICE	PANEL OF DEBT COLLECTION SERVICES FOR THE PERIOD OF 3 YEARS	0	OTHER	IT IS BASED ON A APPROVED RATES OF 12%	76 956,88	-	0	01/02/2025	31/01/2028	36	CURRENT			0	
539	8/1/3/4/534	PWB5-8014/24/25	0	SERVICE LEVEL AGREEMENT	SHARDESH SEWAL AND ASSOCIATES CC	MAAA0391744	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	0	OTHER	IT BASED ON A ECSA GAZETTED RATES	-	-	0	28/02/2025	28/02/2028	36	CURRENT			0	
540	8/1/3/4/535	PWB5-8014/24/25	0	SERVICE LEVEL AGREEMENT	BMK GROUP PTY LTD	MAAA0158358	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	0	OTHER	IT BASED ON A ECSA GAZETTED RATES	-	-	0	28/02/2025	28/02/2028	36	CURRENT			0	
541	8/1/3/4/536	PWB5-8014/24/25	0	SERVICE LEVEL AGREEMENT	DLAMINDLOVU CONSULTING ENGINEERS & PROJECT MANAGERS	MAAA0166700	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	0	OTHER	IT BASED ON A ECSA GAZETTED RATES	-	-	0	28/02/2025	28/02/2028	36	CURRENT			0	
542	8/1/3/4/537	PWB5-8014/24/25	0	SERVICE LEVEL AGREEMENT	TPA CONSULTING CC	MAAA0304105	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	0	OTHER	IT BASED ON A ECSA GAZETTED RATES	-	-	0	28/02/2025	28/02/2028	36	CURRENT			0	
547	8/1/3/4/540	CORP-8007/24/25	0	SERVICE LEVEL AGREEMENT	MATHUTHA TRADING	MAAA0427485	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUISHERS WITH MAINTNANCE FOR A PERIOD OF 3 YEARS	0	OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	-	-	0	24/02/2025	24/02/2028	36	CURRENT			0	
548	8/1/3/4/541	CORP-8007/24/25	0	SERVICE LEVEL AGREEMENT	ONKAMALANGA TRADING	MAAA0340166	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUISHERS WITH MAINTNANCE FOR A PERIOD OF 3 YEARS	0	OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	-	-	0	24/02/2025	24/02/2028	36	CURRENT			0	
549	8/1/3/4/542	CORP-8007/24/25	0	SERVICE LEVEL AGREEMENT	LANREC (PTY) LTD	MAAA0600819	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUISHERS WITH MAINTNANCE FOR A PERIOD OF 3 YEARS	0	OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	-	-	0	24/02/2025	24/02/2028	36	CURRENT			0	
550	8/1/3/4/543	PWB5-8012/24/25	0	SERVICE LEVEL AGREEMENT	KUHEMCEBO ENGINEERS PTY LTD	MAAA0645319	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	0	OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	288 963,13	-	0	28/02/2025	28/02/2028	36	CURRENT			0	
552	8/1/																						

	CONTRACT NUMBER	BID/ QUOTATION NUMBER	ORDER NO.	CONTRACT TYPE	APPOINTED BIDDER	CENTRAL SUPPLIER DATABASE REGISTRATION NO.	PARTY TYPE	MUNICIPALITY VOTE/DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/PROJECTS	MAIN LEDGE R VOTE	CATEGORY	CONTRACT VALUE AS PER CONTRACT	CONTRACT AMOUNT PAID	BALANCE OF CONTRACT VALUE	PERCENTAGE ESCALATION	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS	CONTRACT STATUS	CONTRACT EXTENSION PERIOD IN MONTHS	CONTRACT EXTENSION VALUE	COMMENTS
559	8/1/3/4/551	COMM-8040/24/25		SERVICE LEVEL AGREEMENT	UNESU TRADING ENTERPRISE PTY LTD	MAA04146037	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		07/05/2025	06/05/2028	36	CURRENT			
560	8/1/3/4/552	COMM-8040/24/25		SERVICE LEVEL AGREEMENT	SAWUTI TRADING AND PROJECT (PTY) LTD	MAAA1274342	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		07/05/2025	06/05/2028	36	CURRENT			
561	8/1/3/4/553	COMM-8040/24/25		SERVICE LEVEL AGREEMENT	MATHUTHA TRADING	MAA0427485	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS	57 500,00		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		07/05/2025	06/05/2028	36	CURRENT			
562	8/1/3/4/554	COMM-8040/24/25		SERVICE LEVEL AGREEMENT	AMAPHEMBA TRADING	MAAA1203939	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS	-		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		07/05/2025	06/05/2028	36	CURRENT			
563	8/1/3/4/555	COMM-8040/24/25		SERVICE LEVEL AGREEMENT	THE ZEEN BREEZE PTY LTD	MAAA1561336	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS	-		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		07/05/2025	06/05/2028	36	CURRENT			
564	8/1/3/4/556	COMM-8040/24/25		SERVICE LEVEL AGREEMENT	NDU B TRADING ENTERPRISE	MAAA1417936	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	OPERATE AND CONDUCT ROUTINE MAINTENANCE ON THE STEAM TRAIN	135 000,00		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		07/05/2025	06/05/2028	36	CURRENT			
580	8/1/3/4/571	CORP-8041/24/25		SERVICE LEVEL AGREEMENT	MANIX IT SOLUTIONS	MAAA0146608	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PROVISION OF HOSTING EMAILS, WEBSITE, SECURITY AND TECHNICAL SUPPORT FOR A PERIOD OF 3 YEARS	713 057,50		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		01/09/2025	30/08/2028	36	CURRENT			0
581	8/1/3/4/574	CORP-8051/24/25		SERVICE LEVEL AGREEMENT	KC AND SC SON TRADING ENTERPRISE	MAAA0263210	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVER LAPTOPS, DESKTOPS AND OTHER ICT ACCESSORIES INCLUDING REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS	-		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		01/07/2025	30/06/2028	36	CURRENT			
582	8/1/3/4/575	CORP-8051/24/25		SERVICE LEVEL AGREEMENT	NJALA (PTY) LTD	MAAA0677139	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVER LAPTOPS, DESKTOPS AND OTHER ICT ACCESSORIES INCLUDING REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS	350 077,83		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		01/07/2025	30/06/2028	36	CURRENT			
583	8/1/3/4/578	CORP-8051/24/25		SERVICE LEVEL AGREEMENT	AUMSOFT TECHNOLOGY PTY LTD	MAAA0064545	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVER LAPTOPS, DESKTOPS AND OTHER ICT ACCESSORIES INCLUDING REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS	113 172,42		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		01/07/2025	30/06/2028	36	CURRENT			
584	8/1/3/4/577	PWBS-8049/24/25		SERVICE LEVEL AGREEMENT	NDOLEZINHLE TRADING	MAAA1318517	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	SUPPLY AND DELIVERY OF BUILDING AND ELECTRICAL MATERIAL TO DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY FOR A PERIOD OF 12 MONTHS	92 675,00		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		11/06/2025	10/06/2026	12	CURRENT			
585	8/1/3/4/579	CORP-8028/24/25		SERVICE LEVEL AGREEMENT	MHLANGA INC.ATTORNEYS	MAAA0319292	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS	6 440,00		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		29/07/2025	28/07/2028	36	CURRENT			
586	8/1/3/4/579	CORP-8045/24/25		SERVICE LEVEL AGREEMENT	APEXAS CONSULTING AGENCY	MAAA0994345	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SERVICE PROVIDER TO VERIFY QUALIFICATIONS AND CONDUCT BACKGROUND SCREENINGS FOR A PERIOD OF 3 YEARS	-		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		0	0	36	CURRENT			Waiting for inception meeting. Specification to be amended to add qualifications in verifications
589	8/1/3/4/582	PWBS-8012/24/25		SERVICE LEVEL AGREEMENT	KEMBAL TRADING (PTY) LTD	MAAA0394311	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	-		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		01/07/2025	30/06/2028	36	CURRENT			
590	8/1/3/4/583	PWBS-8012/24/25		SERVICE LEVEL AGREEMENT	DOUBLE OPTION INVESTMENTS JV (PTY) LTD	MAAA0008998	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	91 416,26		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		01/07/2025	30/06/2028	36	CURRENT			
591	8/1/3/4/584	PWBS-8012/24/25		SERVICE LEVEL AGREEMENT	KHOLWANI ELECTRICAL JV (ZWLOKWE ELECTRICALS	MAA0080427	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	-		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		01/07/2025	30/06/2028	36	CURRENT			
593	8/1/3/4/586	CORP-8043/23/24		SERVICE LEVEL AGREEMENT	REAL TRAVEL PTY LTD	MAAA1123586	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL FOR PROVISION OF TRAVEL AGENT SERVICES FOR PERIOD OF 3 YEARS	316 945,24		IT IS BASED ON APPROVED RATES	-	-		29/08/2025	28/08/2028	36	CURRENT			
595	8/1/3/4/588	PWBS-804/25/26		SERVICE LEVEL AGREEMENT	UKWAZI HOME DEVELOPMENTS PROJECTS	MAA0324299	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF BULWER TOWN UPGRADE PHASE 2	6 584 325,00		IT IS BASED ON APPROVED RATES	1 722 605,37	4 861 719,63		27/08/2025	30/06/2026	7	CURRENT			The contract has been extended for a period of three Months from 31/03/2026 to 30/06/2026 to finalise the outstanding work and there was an amendment on dates
597	8/1/3/4/590	CORP-8049/24/25		SERVICE LEVEL AGREEMENT	XTEC KZN (PTY) LTD	MAAA0166428	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SERVICE PROVIDER TO SUPPLY,INSTALLATION & MAINTANANCE OF PRINTING / PHOTOCOPIYNG MACHINES FOR A PERIOD OF 3 YEARS	1 544 634,00		IT IS BASED ON RATE PER PRICING SCHEDULE	128 719,50	1 415 914,50		01/12/2025	30/11/2028	36	CURRENT			
598	8/1/3/4/591	COMM-8033/24/25		SERVICE LEVEL AGREEMENT	TRUVELO AFRICA ELECTRONICS DIVISION (PTY) LTD	MAAAA0087787	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	CALIBRATION OF SPEED CAMERAS	-		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		20/10/2025	20/10/2028	36	CURRENT			
599	8/1/3/4/592	COMM-8008/25/26		SERVICE LEVEL AGREEMENT	TRUVELO AFRICA ELECTRONICS DIVISION (PTY) LTD	MAAAA0087787	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PROVISION OF SOFTWARE AND LICENCE FOR TRAFFIC CONTRANTION MANAGEMENT SYSTEM FOR A PERIOD OF 3 YEARS	172 500,00		IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		20/10/2025	20/10/2028	36	CURRENT			
600	8/1/3/4/593	COMM-8042/24/25		SERVICE LEVEL AGREEMENT	OKWINDALO CONSTRUCTION JV NDMAFU SECURITY SERVICES	MAAA1207648	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	CONDUCT SECURITY TRAINING FOR A PERIOD OF 3 YEARS	-		IT IS BASED ON THE APPROVED RATES PER PRICING SCHEDULE	-	74 475,00		06/11/2025	05/11/2028	36	CURRENT			
601	8/1/3/4/594	PWBS-805/25/26		SERVICE LEVEL AGREEMENT	MAURI CONSTRUCTION AND PLANT HIRE	MAAA0344357	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF JACKSON ROAD CAUSEWAY	7 212 443,93		IT IS BASED ON THE APPROVED RATES PER PRICING SCHEDULE	3 043 958,97	4 168 484,96		23/10/2025	23/06/2028	8	CURRENT			
602	8/1/3/4/595	PWBS-806/25/26		SERVICE LEVEL AGREEMENT	UKWAZI HOME DEVELOPMENT	MAAA0324299	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF NOLANGISA PEDESTRIAN BRIDGE	4 980 464,78		IT IS BASED ON THE APPROVED RATES PER PRICING SCHEDULE	1 020 672,02	3 959 792,76		23/10/2025	23/05/2026	6	CURRENT			
603	8/1/3/4/597	COMM-8011/25/26		SERVICE LEVEL AGREEMENT	MATHUTHA TRADING	MAA0427485	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	SUPPLY,DELIVERY AND INSTALLATION OF PARKHOMES FOR UNDERBERG FIRE STATION	805 090,00		IT IS BASED ON THE APPROVED RATES PER PRICING SCHEDULE	120 750,00	684 250,00		28/11/2025	31/05/2028	6	CURRENT			0
604	8/1/3/4/599	COMM-8010/25/26		SERVICE LEVEL AGREEMENT	SOMNACNE GENERAL TRADING (PTY) LTD	MAAA0414269	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		28/11/2025	27/11/2028	36	CURRENT			0
605	8/1/3/4/599	COMM-8010/25/26		SERVICE LEVEL AGREEMENT	LAE CONSTRUCTION	MAAA0750217	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		28/11/2025	27/11/2028	36	CURRENT			
606	8/1/3/4/600	COMM-8010/25/26		SERVICE LEVEL AGREEMENT	SIMADRIC CONSTRUCTION AND PROJECT PTY LTD	MAAA0349254	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		28/11/2025	27/11/2028	36	CURRENT			
607	8/1/3/4/601	COMM-8010/25/26		SERVICE LEVEL AGREEMENT	MTS HOLDINGS PTY LTD	MAAA1561411	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		28/11/2025	27/11/2028	36	CURRENT			
608	8/1/3/4/602	CORP-8028/24/25		SERVICE LEVEL AGREEMENT	A VILAKAZI AND ASSOCIATES	MAAA1518529	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		14/01/2026	13/01/2029	36	CURRENT			0
609	8/1/3/4/601	CORP-8028/24/25		SERVICE LEVEL AGREEMENT	DNM ATTORNEYS	MAAA1625348	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		14/01/2026	13/01/2029	36	CURRENT			0
610	8/1/3/4/604	CORP-8028/24/25		SERVICE LEVEL AGREEMENT	ILM ATTORNEYS INC	MAAA0097591	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		14/01/2026	13/01/2029	36	CURRENT			0
611	8/1/3/4/605	COMM-8019/25/26		SERVICE LEVEL AGREEMENT	MATHUTHA TRADING ENTERPRISE (PTY) LTD	MAAA0427485	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	SUPPLY AND DELIVERY OF FIRE FIGHTING EQUIPMENT FOR PERIOD OF 3 YEARS	349 025,00		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		06/02/2026	05/02/2029	36	CURRENT			
612	8/1/3/4/606	PWBS-8031/25/26		SERVICE LEVEL AGREEMENT	DOUBLE OPTION INVESTMENTS	MAAA0008998	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	MAINTENANCE OF STREET LIGHTNING WITHIN THE FOLLOWING TOWNS:UNDERBERG, BULWER, CREIGHTON AND DONNYBROOK	876 411,21		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	633 800,00	242 611,21		27/01/2026	31/07/2026	6	CURRENT			
613	8/1/3/4/607	COM-8007/25/26		SERVICE LEVEL AGREEMENT	KWAMTATELA TRADING	MAAA1215989	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
614	8/1/3/4/608	COM-8007/25/26		SERVICE LEVEL AGREEMENT	MHLABANE TRADING (PTY) LTD	MAAA1130584	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
615	8/1/3/4/609	COM-8007/25/26		SERVICE LEVEL AGREEMENT	AMAPHEMBA TRADING ENTERPRISE	MAAA1203939	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
616	8/1/3/4/610	COM-8007/25/26		SERVICE LEVEL AGREEMENT	MATHUTHA TRADING ENTERPRISE (PTY) LTD	MAAA1475894	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
617	8/1/3/4/611	COM-8007/25/26		SERVICE LEVEL AGREEMENT	LAE CONSTRUCTION	MAAAAD750217	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
619	8/1/3/4/613	COM-8007/25/26		SERVICE LEVEL AGREEMENT	MABHAGHAN CONSTRUCTION AND PROJECTS	MAA0331741	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
620	8/1/3/4/614	COM-8007/25/26		SERVICE LEVEL AGREEMENT	AFRICOM SOLUTIONS	MAAA0775243	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
621	8/1/3/4/615	COM-8007/25/26		SERVICE LEVEL AGREEMENT	MZOMTSHA PROJECT AND COMPUTER SUPPLIERS	MAAA0131018	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
622	8/1/3/4/616	COM-8007/25/26		SERVICE LEVEL AGREEMENT	SGQRI TRADING (PTY) LTD	MAAA0257665	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
623	8/1/3/4/617	COM-8007/25/26		SERVICE LEVEL AGREEMENT	THE ZEEN BREEZE PTY LTD	MAAA1561336	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
624	8/1/3/4/618	COM-8007/25/26		SERVICE LEVEL AGREEMENT	SHIBUKA TRADING AND PROJECTS (PTY) LTD	MAAA0864484	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
625	8/1/3/4/619	PWBS-8013/25/26		SERVICE LEVEL AGREEMENT	UKWAZI HOME DEVELOPMENTS PROJECTS	MAAA0324299	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF CREIGHTON REGIONAL SPORTS CENTRE PHASE 3 WARD 14	8 901 360,45		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	825 513,64	8 075 846,81		19/02/2026	19/10/2026	8	CURRENT			
626	8/1/3/4/620	PWBS-8015/25/26		SERVICE LEVEL AGREEMENT	MABHAGHAN CONSTRUCTION AND PROJECTS	MAA0331741	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	INSTALLATION OF STORMWATER PIPES AND CONSTRUCTION OF STORMWATER HEADWALLS	643 841,00		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	643 841,00		11/03/2026	11/07/2026	4	CURRENT			
627	8/1/3/4/621	CORP-8036/25/25		SERVICE LEVEL AGREEMENT	AUMSOFT TECHNOLOGY PTY LTD	MAAA0064545	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SUPPLY AND INSTALLATION OF ANTIVIRUS SOFTWARE FOR 200 USERS FOR A PERIOD OF 3 YEARS	372 103,80		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	124 034,80	248 069,20		23/02/2026	23/02/2029	36	CURRENT			
628	8/1/3/4/622	PWBS-041/25/26		SERVICE LEVEL AGREEMENT	NDLUBU CONTRACTORS AND PROJECTS	MAAA0540535	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	-		IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		17/02/2026	16/02/2029	36	CURRENT			
629	8/1/3/4/623	PWBS-041/25/26		SERVICE LEVEL AGREEMENT	MTS HOLDINGS PTY LTD JV TEMBE ELECTRICAL CONTRACTORS	MAAA1109684	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES</														

MIG, ELECTRIFICATION AND INTERNAL FUNDED PROJECTS

Project Name	Apr-26
2025/2026 FINANCIAL YEAR MIG PROJECTS	
Construction of Glenmaize Community hall	The project is under defect liability period which lapse on 30 November 2026
Construction of Phosana Community hall	The project is under defect liability period which lapse on 30 of March 2027
Construction Ekupholeni Creche	The project is under defect liability period which lapse on 31 of March 2027
RENEWAL of GRAVEL ACCESSROADS 2025/26 1km	
Magoso Access road	Project is now complete
Nomandlovu Access road	Project is now complete
Magwababeni/Mampondweni Access road.	Project is now complete
FINANCIAL YEAR MIG PROJECTS 2026/27	
Jama Acess road	The request has been submitted to SCM for the appointment of a consultant to do the designs,oversee andmanage the project
Bulwer Landfill site	Environmental authorization issued for the Bulwer Landfill, Record of decision issued for subdivision, however the competent authority has not issued the waste management license. Designs for the Bulwer landfill have been reviewed externally, TPA engineer currently revising the report taking into consideration comments of the reviewer
2025/26 FINANCIAL YEAR INTERNAL PROJECTS	
Bus Shelters	Project is 50% complete, contractor is currently waiting for structure
Ntwasahlobo to Ridge pedestrain bridge	Project is at adjudication committee for the appointment of suitable service provider.
Ndlangisa pedestrain bridge	40%Contractor is on site busy praparing for deck formwork
Gobhogobho pedestrain bridge	Contractor is on site busy with site establishment and project is 20% busy with excavation of ebutment
Half my right pedestrain bridge	Project is at adjudication committee for the appointment of suitable service provider.
Storm Water installation	Service provide for the istallation of storm water pipe has been appointed. Currently busy constructing headwalls in Ward 06.

Project Name	Apr-26
FINANCIAL YEAR INTERNAL PROJECTS 2022/2023	
Creighton Storeroom	defect liability period lapses 30 june 2026
Bulwer Town Upgrade Phase 2	Construction in progress the only is portion of side walks where the contractor waiting for removal of illegal containers placed by local traders and procurement of markets stalls. That process will take place after finalisation of final designs to cater for new submission/ proposal from beneficiaries and LED unit. Engineer is busy updating designs and costing as per new request from stores beneficiaries and LED
20FINANCIAL YEAR PROJECTS 2022/2023	
Creighton Sport Center phase 3	Project is 25% complete, Currently busy preparing to pour asphalt in side combo court.
Underberg Asphalt Road Phase 4	The project is practical complete and under the defect liability period.