

A Better Place for All

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File Ref: 3/2/8/1

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY FINANCE COMMITTEE AGENDA

DATE: 12TH SEPTEMBER 2025 (FRIDAY)

TIME: 10:00 AM

VENUE: HIMEVILLE BOARDROOM

FINANCE COMMITTEE MEETING

NOTICE OF A FINANCE COMMITTEE MEETING

Dear Members

MEETING OF A FINANCE COMMITTEE

Notice is hereby given in terms of the Municipal Finance Management Act, No. 56 of 2003, that a Finance Committee Meeting of **Dr. Nkosazana Dlamini-Zuma Local Municipality will be held at Himeville Boardroom**, **on Friday, 12**th **September 2025 at 10:00 a.m**. for the purpose of considering the items as contained in the attached agenda.

Yours faithfully

CHER/P.S/MSOMI

MAYOR/CHAIRPERSON

INDEX

| ITEM NO. | ITEMS | Reports | Responsibility | Page No. |
|-------------|---|---------|----------------|-------------|
| 01. | Opening: Moment of Reflection | | Chairperson | |
| 02. | Notice of the Meeting | | MM/CFO | |
| 03. | Application For Leave of Absence | | Chairperson | |
| 04. | Acceptance of the Agenda | | Chairperson | |
| 05. | Declaration of Interest | | Chairperson | |
| 06. | Official Announcements | | Chairperson | |
| 07. | Presentations | | Chairperson | |
| 08. | 1. Preliminary Monthly in the year Monitoring Report for the month ended 31st August 2025 | | CFO | |
| | 2. Payroll Reconciliation for the Month as at 31 st August 2025 | | CFO | |
| | 3. Expenditure Management Report as at 31st August 2025 | | CFO | |
| | 4. Debtors and Revenue Management Reports as at 31 st August 2025 | | CFO | |
| | 5. Assets Management Report as at 31 st August 2025 | | CFO | |
| | 6. Fleet Management Report as at 31 st August 2025 | | CFO | |

| | 7. Supply Chain Management Report as at 321st August 2025 | | CFO | |
|-----|---|-----|-------------|--|
| | 8. Monthly Report on Contract Management as at 31 st August 2025 | | CFO | |
| | 9. PWBS Projects Reports as at 31st August 2025 | | CFO | |
| 10. | Reports for Consideration | Nil | Chairperson | |
| 11. | In Committee Reports | Nil | Chairperson | |
| 12. | Notice of Motion | Nil | Chairperson | |
| 13. | Urgent Reports allowed only with the consensus of the Chairperson | Nil | Chairperson | |
| 14. | Dates of the next meetings/Schedule of meetings | | Chairperson | |
| 15. | Closure | | Chairperson | |

FILE NO:3/2/8/2

MINUTES OF DR. NDZ MUNICIPALITY FINANCE COMMITTEE MEETING HELD ON THE 22ND AUGUST 2025 AT 10:00 AM AT THE MUNICIPAL COUNCIL CHAMBER

| Present: | Clirs | P.S. Msomi | Chairperson |
|----------|-------|--------------|--------------------------|
| | | B.B Ntshiza | Committee Member |
| | | I. T Shoba | Committee Member |
| | | N.C. Dlamini | Committee Member |
| Merrs | | J. Sondezi | Senior Manager Corporate |
| | | | & Support Services |
| | | P. Mtungwa | CFO |
| | | S.V. Mngadi | Senior Manager PWBS |
| Mesdames | | T. Dawe | Senior Manager Town |
| | | | Planning & Development |
| | | N. Holiwe | Manager: Supply Chain |
| | | | Management |
| | | O.B. Mdaweni | Senior Committee Officer |

| ITEMS | MINUTES | ACTION & TIMEFRAME |
|-------|---|--------------------|
| | | I IIVILI IXAIVIL |
| 01. | OPENING: MOMENT OF REFLECTION: | |
| | The Chairperson welcomed all members present and thanked them for attending the meeting. She then opened the meeting with a prayer. | |
| 02. | NOTICE OF THE MEETING | |
| | The CFO read the Notice of the meeting. | |
| 03. | APPLICATION FOR LEAVE OF ABSENCE: | |
| | Mr. N.C. Vezi - not well Ms. G.K. Mchunu - annual leave Cllr. D.R. Ngcamu - other commitments | |
| 04. | ACCEPTANCE OF THE AGENDA | |

| | The committee adopted the agenda. | | |
|-----|---|------------------------------------|--|
| | Proposed by Cllr. B.B. Ntshiza I.T. Shoba | Seconded by Cllr. | |
| 05. | DECLARATION OF INTEREST: | | |
| | None was recorded. | | |
| 06. | That a Council Meeting will sit on the Council Chamber. | he 28 th August 2025 at | |
| 07. | PRESENTATIONS: | | |
| | ■ None was recorded. | | |
| 08. | RESOLUTION REGISTER FOR PREVIO | US MEETINGS | |
| | There was no report. | | |
| 09. | APPROVAL OF PREVIOUS MINUTES | | |
| | MINUTES OF THE 15th JULY 2025 | | |
| | The committee adopted the minutes. | | |
| | Proposed by Cllr. N.C. Dlamini Shoba | Seconded by Cllr. I.T. | |

09.01. PRELIMINARY MONTHLY IN YEAR MONITORING FINANCIAL REPORT FOR THE MONTH ENDED 31st JULY 2025

The CFO presented the above report as it formed part of the agenda.

The purpose of this report was to comply with section 71 of the Municipal Finance Management Act (MFMA) and the requirements as promulgated in the Government Gazette No 32141 of 17 April 2009.

RECOMMENDATIONS

It was therefore recommended that:

- 1. The report be noted
- 2. That, in compliance with, Section 71 of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the "Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting Regulations" the preliminary financial results regarding the operating and capital budgets for 2024/2025 financial year, and supporting documents as required by National Treasury (Schedule C) be submitted to Full Council Committee.
- 3. In order to comply with Section 31(1) of the Government Gazette No 32141 of 17 April 2009 this report be submitted to the National Treasury and the relevant Provincial Treasury

The committee noted the report.

09.02 PAYROLL RECONCILIATION FOR THE MONTH AS AT 31ST JULY 2025

The CFO gave a presentation on the abovementioned item as it formed part of the agenda.

The purpose of the report was to inform the committee of the salaries and wages expenditure for the month of July 2025 in terms of Section 66 of the Municipal Finance Management Act Guidance.

That the committee noted the report.

09.03 EXPENDITURE MANAGEMENT REPORT AS AT 31ST JULY 2025

The CFO gave a presentation on the abovementioned item as it formed part of the agenda.

The purpose of the report was to report to the committee on the payments made during the month of July 2025.

The accounting officer of the municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorization, withdrawals and payments of funds.

The accounting officer must also make sure that the municipality has and maintains a system of internal control in respect of creditors and payments, that payments by the municipality are made directly to the person to whom it is due unless agreed otherwise for reasons as may be prescribed, and that all money owing by the municipality be paid within 30 days of receiving the relevant invoice or statement, unless prescribed otherwise for certain categories of expenditure.

RECOMMENDATION

That the committee noted the report.

09.04 DEBTORS AND REVENUE MANAGEMENT REPORTS AS AT 31ST JULY 2025

The CFO gave a presentation on the abovementioned item as it formed part of the agenda.

Dr Nkosazana Dlamini Zuma Municipality council must ensure that all money which is due and payable to the council is collected and for this purpose has adopted the credit control policy and debt collected policy consistent with its tariffs and complying with the provisions of the relevant legislation

RECOMMENDATIONS:

It was recommended that:

The Committees and Council note the contents of this Debtors and Revenue Management Report for the period ending 31 July 2025, including the annexed documents on age analysis, collection rate, debt collection efforts, and the revenue enhancement strategy The report be approved for distribution to internal and relevant external stakeholders to Strengthen collaborative efforts in debt collection and revenue enhancement and to encourage shared responsibility and accountability in the implementation of the municipal Credit Control and Debt Collection Policy with provincial and national departments.

The committee noted the report.

09.05 ASSETS MANAGEMENT REPORT AS AT 31ST JULY 2025

The CFO gave a presentation on the abovementioned item as it formed part of the agenda.

Purpose:

To report to the Committee and Council on the Asset management status and activities

The municipality has non-current assets to the value of R 565,721,83 as at 31 July 2025 with the split presented in the table above, this indicated the level of long term investment in the municipality's assets. The municipality acquired assets for the period 1 July 2025 to date amounting to R 322,099.07. These amounts are classified as per the generally recognised accounting practise and municipal asset management and disposal policy as adopted by council. With the inclusion of non-current assets acquired during this current year depreciation is calculated at R 4,779,087. This reflects how much of the asset's value has been used up over the ordinarily course of business for the year. A complete asset verification is being conducted evolving all municipal departments and end-users in line with the verification plan, with results to be factored into the year- end reporting, annual financial statement preparation and basis for future budgeting.

RECOMMENDATION

That the committee noted the report.

09.06 FLEET MANAGEMENT REPORT AS AT 31ST JULY 2025

The CFO gave a presentation on the abovementioned item as it formed part of the agenda.

To inform the Committees and Council about fleet management of the municipality. Fleet management purpose is to oversee and coordinate the operation of a fleet of vehicles, ensuring they are used efficiently, safely and cost effectively.

RECOMMENDATION:

That the committee noted the report.

09.07 SUPPLY CHAIN MANAGEMENT REPORT AS AT 31ST JULY 2025

The CFO gave a presentation on the abovementioned item as it formed part of the agenda.

PURPOSE:

To present the implementation of the Supply Chain Management policy to the committee and council on purchases made by municipality for the month ended 31st July 2025. The Municipal Finance Management Act No. 56, 2003 Chapter 11, the municipal supply chain management Regulation, as published in the Government Gazette on 30 May 2005 and the Supply Chain Management Policy as adopted by Council stated that a report must be submitted within ten (10) working days of the end of each month to committees and council, in order to create a transparent image to all processes in the Supply Chain Management Division.

FINANCIAL IMPLICATION/EXPENDITURE

Deviations :

R103 277,00

■ Irregular expenditure : R0.00

Fruitless and Wasteful Expenditure : R0.00Unauthorized Expenditure : R0.00

Orders below R30 000,00 (once off) : R213 501,00
 Orders for contracted services : R156 375,60

Awards between R30 000.01-300 000.00 : R324 109, 50

Awards more than R300 000.01 :

R5 926 240.38

Fuel Orders

R3 387, 00

Funeral :

R9 900, 00

Transversal contract : R0.00

Panels/Contracted :

R1 202 887, 70

RECOMMENDATION:

| | That the committee noted the report. | |
|------|---|--|
| | - mai ine committee noteu ine report. | |
| 9.08 | MONTHLY REPORT ON CONTRACT MANAGEMENT AS AT 31 ST JULY 2025 The CFO gave a presentation on the abovementioned item as it formed part of the agenda. The purpose of the report was to comply with section 116 of the Municipal Finance Management Act No. 56 of 2003 (MFMA) and the requirements as promulgated in the contract Management 9 Framework. A copy of the report together with a list of soft projects contract management was attached to the agenda. | |
| | RECOMMENDATION | |
| | ■ That the committee noted the report. | |
| 09.9 | PWBS PROJECTS REPORT AS AT 31ST JULY 2025 | |
| | The CFO gave a presentation on the abovementioned item as it formed part of the agenda. The purpose of the report was to inform the committee and Council on the 2025/2026 financial year MIG projects. | |
| | RECOMMENDATION | |
| | The committee noted the report. The committee noted the report. | |

Comments from members

Councillor N.C. Dlamini commended management for the negotiations with the taxi industry as they are charging excessive amount when the municipality hires them to transport some community members to the municipal programmes. He further highlighted on the honey sucker truck and requested management to look at it as it consumes excessive fuel. Councillor Ntshiza also commended the management on fast tracking the appointment of service providers for the projects and requested them to fast track the processes in order to complete the projects on time.

He also highlighted on the way the finance department and COGTA operate as it reflected that they both operate differently as per the method they use. He made an example that the MIG report reflects that the expenditure was on 10% yet the report from the finance department reflected 10% however, the CFO explained that it was the method they both use. He further explained that the municipality uses the Cash bases method but stated that at the end of the year their percentage expenditure will be the same.

He also reminded management to provide a report on how the honey sucker operates as to why it uses excessive fuel and also indicates the areas where sewer is collected and disposed. He also highlighted on the taxis under the municipality and stated that the matter needs to be discussed at length as it would be difficult to make the collecting point central as there are many challenges.

The committee agreed to visit all municipality sites in Himeville, Underberg and Bulwer and recommended that they should be joined by the EXCO members and relevant ward Cllrs for lunch and also their inputs with recommendations will be appreciated.

The Mayor highlighted on the leasing properties and sought clarity as to how long will the lease take. She also touched on two sites in Bulwer i.e. erf 264 & erf 265 as they reflected as limited commercial properties on whether they can be combined to make one site and also invites businesses to construct shopping centre in Bulwer. Councillor Ntshiza informed the committee that there is a place in Underberg where the honey sucker can use to dispose the sewer. He further wanted to know on whether the municipality is selling the municipal land for renting or development purposes.

Responses from Managements:

The CFO highlighted on page 105 on the MIG report and explained that the MIG report expenditure is at 10% yet the finance report is at 1% and explained that it was method they use which is called "cash basis method" which means the money that comes in and out. He further touched on the finance department and they use the "method called accrual basis" which means they reporting on the time the work was done however, he clarified that at the end of the vear their expenditure will be 100% the same. He highlighted on the disposal of sewer and stated that the municipality needs to budget for the second honey sucker truck to minimise going back for the second load. He clarified that the sewer is the function for the Harry Gwala District Municipality however they have to intervene to minimise the challenges. He further stated that the District should improve their infrastructure and fix their landfill site so that the Dr. NDZ municipality honey sucker truck will no longer travel to Pietermaritzburg for sewer disposal and also will minimise the use of excessive fuel.

The committee agreed that the next Finance Committee Meeting should be held in Himeville Boardroom however, they recommended that the Exco Members and relevant ward councillors should join them for lunch and proceed to the sites visit in Himeville, Underberg and Bulwer and also their inputs will be appreciated. The DTPS department was requested to confirm the zoning for all municipal land. The CFO explained that if the lease of properties is conducted by the finance department it will be an open process however if it is conducted by LED unit they will identify the skills gaps.

The Senior Manager Corporate and Support Services explained that the municipal drivers are tested by the traffic officers and further explained that the Corporate Support Services department always investigate if there was a reckless driving. He also clarified that the employees are workshopped on municipal policies and also stated that if the weekly plan is clear there is no need for the employee to travel late to avoid driving at night. He reminded the management to approve the trip authority before the driver leaves the municipal premises.

The committee noted all reports.

Proposed by Cllr B.B. Ntshiza Dlamini

Seconded by Cllr. N.C.

| 10. | CLOSURE: | | |
|----------|--|---|--|
| | The Mayor thanked all members for inputs stated that this is the fourth year term the conducted meetings peacefully and su thanked the management for submitting cle further to discuss the meeting was declared | ommittee members have ccessfully. She further ear reports. With nothing | |
| | | | |
| Compiled | by: Ms. O.B. Mdaweni | Date | |
| Snr Comm | nittee Officer | | |
| | | | |
| Approved | by: Councillor P.S. Msomi | | |

Date

Chairperson



REPORT TO THE DR NKOSAZANA DLAMINI ZUMA MUNICIPAL COUNCIL

Author : Chief Financial Officer

1st Level – Finance Portfolio Committee

2nd Level – Executive Committee

3rd Level – Municipal Council

SUBJECT: PRELIMINARY MONTHLY IN YEAR MONITORING FINANCIAL REPORT FOR THE MONTH ENDED 31 AUGUST 2025.

1. PURPOSE

The purpose of this report is to comply with section 71 of the Municipal Finance Management Act (MFMA) and the requirements as promulgated in the Government Gazette No 32141 of 17 April 2009.

2. STRATEGIC OBJECTIVE

To ensure good governance, financial viability and optimal institutional transformation with capacity to execute its mandate."

3. BACKGROUND

Section 71 of the MFMA and in terms of Section 28 of the Government Notice 32141 dated 17 April 2009, regarding the "Local Government: Municipal Finance Management Act 56 of 2003, Municipal Budget and Reporting Regulations" necessitates that specific financial particular be reported on and in the format prescribed, hence this report to meet legislative compliance.

Section 71(1) The accounting officer of a municipality must by no later than 10 working days after the end of each month submit to the mayor of the municipality and the relevant treasury a statement in the prescribed format on the state of the municipality's budget reflecting the following particulars for the month and for the financial year up to the end of that month:

"Section 28 of government notice: The monthly budget statement of a municipality must be in the format specified in Schedule C and include all the required tables, charts

and explanatory information, taking into account any guidelines issued by the Minister in terms of section 168(1) of the Act."

For the reporting period ending 31 August 2025 the ten-working day reporting limit expired on 14 September 2025.

4. ANNAXURES

PART 1 - FINANCIAL REPORT

- 4.1 Summary Financial Status 31 August 2025
- 4.2 Financial Ratios 31 August 2025
- 4.3 Summary Financial Performance Report for the Period ending 31 August 2025
- 4.4 Capital Expenditure 31 August 2025
- 4.5 Material Variances 31 August 2025

Part 2 – Detailed Financial Information

- 4.6 Debtors Analysis 31 August 2025
- 4.7 Creditors Analysis 31 August 2025
- 4.8 Cash and Investments 31 August 2025
- 4.9 Conditional Grants 31 August 2025
- 4.10 Councilor and Staff Benefits (Sec 66) 31 August 2025
- 4.11 Other Supporting Documents 31 August 2025
- 4.12 Status on Capital Projects 31 August 2025
- 4.13 Monthly Budget Statements 31 August 2025
- 4.14 Quality Certificate 31 August 2025

5. RECOMMENDATIONS

It is therefore recommended that:

- 1. The report be noted
- 2. That, in compliance with, Section 71 of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the "Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting Regulations" the <u>preliminary</u> financial results regarding the operating and capital budgets for 2025/2026 financial year, and supporting documents as required by National Treasury (Schedule C) be submitted to Full Council Committee.
- 3. In order to comply with Section 31(1) of the Government Gazette No 32141 of 17 April 2009 this report be submitted to the National Treasury and the relevant Provincial Treasury.

4.1 <u>SUMMARY OF FINANCIAL STATUS – 31 AUGUST 2025</u>

- 4.1.1 Surplus for the period ending 31 August 2025 is R 38,156,453.44
- 4.1.2 Capital Expenditure as at the of the period ended 31 August 2025 is R 3,203,369.00
- 4.1.3 Trade Receivables for the period ending 31 August 2025 is R127,654,553.81
- 4.1.4 Cash and Cash Equivalent for the period ending 31 August 2025 is R176,078,553.22
- 4.1.5 Total Unspent Conditional Grants Received as at 31 August 2025 is R 6,879,250.88

4.2 FINANCIAL RATIOS – 31 AUGUST 2025

| Summary of Financial Performance | Actual Year to Total Budget |
|------------------------------------|--------------------------------|
| Actual Revenue to Budgeted Revenue | 27% |
| Actual Opex to Budgeted Opex | 16% |
| Actual Capex to Budgeted Capex | 5% |
| Employee related cost | 14% |
| Councillors Remuneration | 14% |
| Conditional Grants Expenditure | 37.72% |
| Debtors Collection | 63.03% |
| Creditors Paid within 30 days | 100% |

4.3. <u>SUMMARY OF FINANCIAL PERFORMANCE FOR PERIOD ENDING</u> 31 AUGUST 2025

The below analysis is a high-level assessment based on revenue and expenditure recognised on the Municipal Financial System. It is incumbent on the necessary user business units and user departments to ensure the completeness, Validity and accuracy of the information provided for the purposes of the assessment and bring to the attention of the council any further business units' items, which are fully elaborated below.

The SFP shown in Annexure A, Table C4, is prepared on a similar basis to the prescribed budget format, detailing revenue by source type and expenditure by input type. The summary report indicates the following:

| DESCRIPTION | ORIGINAL BUDGET 2025/2026 | MONTHLY ACTUALS 31/08/2025 | YEAR TO DATE ACTUALS 31/08/2025 |
|---------------------------------|------------------------------|----------------------------------|---------------------------------------|
| Total Revenue | 262,516,529.00 | 6,054,501.54 | 82,077,377.96 |
| Total Expenditure | (297,684,367.00) | 28,651,216.27 | 46,444,667.92 |
| Operating Surplus/ (Deficit) | (35,167,838.00) | (22,596,714.73) | 35,632,710.04 |
| Transfers recognised – capital | 38,868,000.00 | 2,019,619.24 | 2,523,743.40 |
| Surplus for the year | 3,700,162.00 | (20,577,095.49) | 38,156,453.44 |

Monthly Budget Tables

Table C1 below provides a summary of the overall performance in the Municipality and is unpacked in the sections that follow

| Description | | 02 August Budget Year 2025/26 | | | | | | | |
|---|--------------------|-------------------------------|--------------------|-------------------|---------------|---------------|--------------|--------------|-----------------------|
| R thousands | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance | Full Year Forecast |
| Financial Performance | | | | | | | | % | |
| Property rates | 44 315 | 46 096 | 46 096 | 3 883 | 7 706 | 7 683 | 24 | 0% | 46 096 |
| Service charges | 4 528 | 4 861 | 4 861 | 411 | 817 | 810 | 7 | 1% | 4 86 |
| Investment revenue | 14 308 | 16 732 | 16 732 | 250 | 796 | 2 789 | (1 993) | -71% | 16 73 |
| Transfers and subsidies - Operational | 179 345 | 179 187 | 179 187 | 397 | 71 280 | 29 864 | 41 416 | 139% | 179 18 |
| Other own revenue | 21 558 | 15 641 | 15 641 | 1 114 | 1 477 | 2 607 | (1 129) | -43% | 15 64 |
| Total Revenue (excluding capital transfers and contributions) | 264 054 | 262 517 | 262 517 | 6 055 | 82 077 | 43 753 | 38 325 | 88% | 262 51 |
| Employee costs | 88 621 | 104 388 | 104 388 | 7 178 | 14 521 | 17 398 | (2 877) | -17% | 104 38 |
| Remuneration of Councillors | 12 750 | 14 499 | 14 499 | 1 036 | 2 071 | 2 416 | (345) | -14% | 14 499 |
| Depreciation and amortisation | 52 810 | 54 038 | 54 038 | 14 733 | 14 733 | 9 006 | 5 726 | 64% | 54 03 |
| Interest | 2 799 | 1 240 | 1 240 | 2 | 3 | 207 | (203) | -98% | 1 24 |
| Inventory consumed and bulk purchases | 4 838 | 6 627 | 6 627 | 284 | 542 | 1 105 | (562) | -51% | 6 62 |
| Transfers and subsidies | 2 357 | 2 075 | 2 075 | 143 | 143 | 346 | (203) | -59% | 2 07 |
| Other expenditure | 105 655 | 114 818 | 114 818 | 5 276 | 14 431 | 19 135 | (4 704) | -25% | 114 81 |
| Total Expenditure | 269 831 | 297 684 | 297 684 | 28 651 | 46 445 | 49 612 | (3 168) | -6% | 297 68 |
| Surplus/(Deficit) | (5 777) | (35 168) | (35 168) | (22 597) | 35 633 | (5 860) | 41 492 | -708% | (35 16 |
| Transfers and subsidies - capital (monetary allocations) | 32 185 | 38 868 | 38 868 | 2 020 | 2 524 | 6 478 | (3 954) | -61% | 38 86 |
| Transfers and subsidies - capital (in-kind) | - | - | _ | _ | | _ | _ (0 00 .) | 01,0 | - |
| Surplus/(Deficit) after capital transfers & contributions | 26 408 | 3 700 | 3 700 | (20 577) | 38 156 | 618 | 37 538 | 6070% | 3 70 |
| Share of surplus/ (deficit) of associate | _ | - | _ | _ (=0 0, | _ | _ | _ | "" | - |
| Surplus/ (Deficit) for the year | 26 408 | 3 700 | 3 700 | (20 577) | 38 156 | 618 | 37 538 | 6070% | 3 70 |
| Capital expenditure & funds sources | | | | | | | | | |
| Capital expenditure | 74 096 | 62 833 | 62 833 | 2 881 | 3 203 | 10 472 | (7 269) | -69% | 62 83 |
| Capital transfers recognised | 54 | 33 798 | 33 798 | 1 798 | 2 087 | 5 633 | (3 546) | -63% | 33 79 |
| Borrowing | - | - | - | - | - | - | - ' | | - |
| Internally generated funds | 18 635 | 29 034 | 29 034 | 1 083 | 1 117 | 4 839 | (3 722) | -77% | 29 03 |
| Total sources of capital funds | 18 689 | 62 833 | 62 833 | 2 881 | 3 203 | 10 472 | (7 269) | -69% | 62 83 |
| Financial position | | | | | | | | | |
| Total current assets | 199 900 | 160 934 | 160 934 | | 250 510 | | | | 160 93 |
| Total non current assets | 536 560 | 615 740 | 615 740 | | 579 902 | | | | 615 74 |
| Total current liabilities | 41 161 | 50 619 | 50 619 | | 42 300 | | | | 50 61 |
| Total non current liabilities | 26 285 | 23 347 | 23 347 | | 26 285 | | | | 23 34 |
| Community wealth/Equity | 723 886 | 702 708 | 702 708 | | 723 886 | | | | 702 70 |
| Cash flows | | | | | | | | | |
| Net cash from (used) operating | 576 176 | 56 420 | 56 420 | 134 822 | 128 699 | 9 403 | (119 296) | -1269% | 281 35 |
| Net cash from (used) investing | (78 070) | (72 258) | (72 258) | (3 131) | (4 241) | 12 043 | 16 284 | 135% | 72 25 |
| Net cash from (used) financing | - | - | - | - | _ | - | - | | - |
| Cash/cash equivalents at the month/year end | 784 407 | 70 039 | 70 039 | - | 482 721 | 107 323 | (375 398) | -350% | 711 87 |
| Debtors & creditors analysis | 0-30 Days | 31-60 Days | 61-90 Days | 91-120 Days | 121-150 Dys | 151-180 Dys | 181 Dys-1 Yr | Over 1Yr | Total |
| Debtors Age Analysis | , . | ,5 | | | ,0 | ,• | , | 2 2 1 1 1 1 | |
| Total By Income Source | _ | _ | _ | _ | _ | _ | _ | - | _ |
| Creditors Age Analysis | | | | | | | | | |
| Total Creditors | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| | | | | | | | | | |

Table C2 provides the statement of financial performance by standard classification

KZN436 Dr Nkosazana Dlamini Zuma - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - M02 August

| Description | | 2024/25 | | | | | Budget Year 2 | 025/26 | | |
|-------------------------------------|-----|--------------------|--------------------|--------------------|-------------------|---------------|---------------|-----------------|-----------------|-----------------------|
| R thousands | Ref | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance | Full Year Forecast |
| Revenue - Functional | | | | | | | | | % | |
| Governance and administration | | 246 055 | 248 445 | 248 445 | 5 177 | 80 605 | 41 407 | 39 198 | 95% | 248 4 |
| Executive and council | | - | - | - | - | - | - | - | | - |
| Finance and administration | | 246 055 | 248 445 | 248 445 | 5 177 | 80 605 | 41 407 | 39 198 | 95% | 248 44 |
| Internal audit | | - | - | - | - | - | - | - | | |
| Community and public safety | | 6 512 | 6 753 | 6 753 | 147 | 311 | 1 126 | (815) | -72% | 6 7 |
| Community and social services | | 4 868 | 4 942 | 4 942 | - | _ | 824 | (824) | -100% | 4 9 |
| Sport and recreation | | - | - | _ | _ | _ | _ | ` _ <i>`</i> | | |
| Public safety | | 1 644 | 1 811 | 1 811 | 147 | 311 | 302 | 9 | 3% | 18 |
| Housing | | _ | _ | _ | _ | _ | _ | _ | | |
| Health | | _ | _ | _ | _ | _ | _ | _ | | |
| Economic and environmental services | | 33 491 | 41 325 | 41 325 | 2 340 | 2 868 | 6 888 | (4 020) | -58% | 41 3 |
| Planning and development | | 307 | 322 | 322 | 24 | 48 | 54 | (6) | -11% | 32 |
| Road transport | | 33 184 | 41 003 | 41 003 | 2 316 | 2 820 | 6 834 | (4 014) | 1 | 41 0 |
| Environmental protection | | - | _ | _ | _ | _ | _ | (, | 00% | |
| Trading services | | 10 181 | 4 861 | 4 861 | 411 | 817 | 810 | 7 | 1% | 4 8 |
| Energy sources | | 4 786 | _ | | - | " | " | | 170 | " |
| Water management | | 4700 | | | _ | | | _ | | |
| Waste water management | | _ | _ | _ | _ | _ | _ | _ | | |
| Waste management | | 5 395 | 4 861 | 4 861 | 411 | 817 | 810 | 7 | 1% | 4 86 |
| Other | 4 | 0 090 | 4 00 1 | 4 001 | 411 | 017 | 010 | | 1 70 | 4 00 |
| Total Revenue - Functional | 2 | 296 239 | 301 385 | 301 385 | 8 074 | 84 601 | 50 231 | 34 370 | 68% | 301 38 |
| Total Revenue - Functional | Z | 290 239 | 301 303 | 301 303 | 0 0/4 | 04 001 | 30 231 | 34 370 | 00% | 30130 |
| Expenditure - Functional | | | | | | | | | | |
| Governance and administration | | 160 102 | 180 396 | 180 396 | 21 072 | 30 323 | 30 064 | 259 | 1% | 180 39 |
| Executive and council | | 28 962 | 31 746 | 31 746 | 1 870 | 3 759 | 5 291 | (1 532) | -29% | 31 74 |
| Finance and administration | | 128 413 | 144 732 | 144 732 | 18 951 | 26 165 | 24 120 | 2 045 | 8% | 144 73 |
| Internal audit | | 2 727 | 3 919 | 3 919 | 251 | 399 | 653 | (254) | -39% | 3 9 |
| Community and public safety | | 38 498 | 43 298 | 43 298 | 2 795 | 5 482 | 7 216 | (1 735) | -39% | 43 2 |
| Community and social services | | 19 959 | 22 053 | 22 053 | 1 624 | 3 100 | 3 675 | (575) | -16% | 22 0 |
| • | | 173 | 22 000 | 22 000 | 1 024 | 29 | 3 0/3 | (575) | -10% | 22 0 |
| Sport and recreation | | | | - 00.007 | | | 2 272 | | 200/ | 00.0 |
| Public safety | | 15 578 | 20 237 | 20 237 | 1 129 | 2 298 | 3 373 | (1 075) | -32% | 20 2 |
| Housing | | 2 788 | 1 009 | 1 009 | 27 | 55 | 168 | (113) | -67% | 10 |
| Health | | | - | - | - | | | - (500) | 00/ | |
| Economic and environmental services | | 51 040 | 57 993 | 57 993 | 4 130 | 9 106 | 9 665 | (560) | -6% | 57 9 |
| Planning and development | | 10 156 | 24 432 | 24 432 | 1 833 | 2 274 | 4 072 | (1 798) | -44% | 24 4 |
| Road transport | | 40 884 | 33 560 | 33 560 | 2 298 | 6 832 | 5 593 | 1 238 | 22% | 33 5 |
| Environmental protection | | - | - | - | - | - | - | - | | |
| Trading services | | 18 414 | 10 902 | 10 902 | 556 | 1 328 | 1 817 | (489) | -27% | 10 9 |
| Energy sources | | 8 334 | - | - | - | - | - | - | | |
| Water management | | - | - | - | - | - | - | - | | |
| Waste water management | | - | - | - | - | - | - | - | | |
| Waste management | | 10 079 | 10 902 | 10 902 | 556 | 1 328 | 1 817 | (489) | -27% | 10 9 |
| Other | | 1 777 | 5 095 | 5 095 | 98 | 206 | 849 | (643) | -76% | 5 0 |
| otal Expenditure - Functional | 3 | 269 831 | 297 684 | 297 684 | 28 651 | 46 445 | 49 612 | (3 168) | -6% | 297 6 |
| urplus/ (Deficit) for the year | | 26 408 | 3 700 | 3 700 | (20 577) | 38 156 | 618 | 37 538 | 6070% | 3 7 |

This table assesses the revenue and expenditure by function, the revenue for the month of August 2025 is R 84.6 million and expenditure is R46.4 million. Expenditure by functional classification presents the expenditures by the identified reportable segments. The major driver of this expenditure is the governance and administration function, due to cost of consultants and professional services.

Table C3 presents the same information as the table above, the difference being that it is by Municipal vote.

KZN436 Dr Nkosazana Dlamini Zuma - Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote) - M02 August

| Vote Description | | 2024/25 | Budget Year 2025/26 | | | | | | | |
|--|-----|---------|---------------------|----------|----------|----------------|-----------------|----------|----------|-----------|
| | Ref | Audited | Original | Adjusted | Monthly | YearTD Actual | YearTD Budget | YTD | YTD | Full Year |
| | IVE | Outcome | Budget | Budget | Actual | Teal ID Actual | Treat ID Dudyet | Variance | Variance | Forecast |
| R thousands | | | | | | | | | % | |
| Revenue by Vote | 1 | | | | | | | | | |
| Vote 1 - EXECUTIVE AND COUNCIL | | - | - | _ | _ | - | - | _ | | - |
| Vote 2 - BUDGET AND TREASURY | | 246 385 | 248 386 | 248 386 | 5 242 | 80 739 | 41 398 | 39 342 | 95,0% | 248 38 |
| Vote 3 - CORPORATE SERVICES | | 126 | 59 | 59 | _ | - | 10 | (10) | -100,0% | 5 |
| Vote 4 - COMMUNITY SERVICES | | 10 618 | 11 614 | 11 614 | 492 | 994 | 1 936 | (942) | -48,7% | 11 61 |
| Vote 5 - PUBLIC WORKS AND BASIC SERVICES | | 38 803 | 41 003 | 41 003 | 2 316 | 2 820 | 6 834 | (4 014) | -58,7% | 41 00 |
| Vote 6 - PLANNING AND DEVELOPMNT | | 306 | 322 | 322 | 24 | 48 | 54 | (6) | -10,8% | 32 |
| Vote 7 - [NAME OF VOTE 7] | | - | - | _ | _ | - | - | _ | | - |
| Vote 8 - [NAME OF VOTE 8] | | - | - | _ | _ | - | - | _ | | - |
| Vote 9 - [NAME OF VOTE 9] | | - | - | _ | _ | - | - | _ | | - |
| Vote 10 - [NAME OF VOTE 10] | | - | - | _ | _ | _ | - | _ | | _ |
| Vote 11 - [NAME OF VOTE 11] | | - | - | _ | _ | _ | - | _ | | _ |
| Vote 12 - [NAME OF VOTE 12] | | - | - | _ | _ | _ | _ | _ | | _ |
| Vote 13 - [NAME OF VOTE 13] | | - | - | _ | _ | _ | _ | _ | | _ |
| Vote 14 - [NAME OF VOTE 14] | | - | - | _ | _ | _ | _ | _ | | _ |
| Vote 15 - [NAME OF VOTE 15] | | - | - | _ | _ | _ | - | _ | | _ |
| Total Revenue by Vote | 2 | 296 239 | 301 385 | 301 385 | 8 074 | 84 601 | 50 231 | 34 370 | 68,4% | 301 38 |
| | | | | | | | | | | |
| Expenditure by Vote | 1 | | | | | | | | | |
| Vote 1 - EXECUTIVE AND COUNCIL | | 31 690 | 35 665 | 35 665 | 2 121 | 4 158 | 5 944 | (1 786) | -30,0% | 35 66 |
| Vote 2 - BUDGET AND TREASURY | | 87 966 | 94 656 | 94 656 | 16 617 | 19 288 | 15 774 | 3 513 | 22,3% | 94 65 |
| Vote 3 - CORPORATE SERVICES | | 40 446 | 49 575 | 49 575 | 2 334 | 6 878 | 8 263 | (1 385) | -16,8% | 49 57 |
| Vote 4 - COMMUNITY SERVICES | | 35 710 | 42 290 | 42 290 | 2 768 | 5 427 | 7 048 | (1 621) | -23,0% | 42 29 |
| Vote 5 - PUBLIC WORKS AND BASIC SERVICES | | 63 661 | 56 463 | 56 463 | 4 280 | 9 679 | 9 411 | 268 | 2,9% | 56 46 |
| Vote 6 - PLANNING AND DEVELOPMNT | | 10 358 | 19 035 | 19 035 | 531 | 1 016 | 3 173 | (2 157) | -68,0% | 19 03 |
| Vote 7 - [NAME OF VOTE 7] | | - | - | - | - | - | - | - | | - |
| Vote 8 - [NAME OF VOTE 8] | | - | - | - | - | - | - | - | | - |
| Vote 9 - [NAME OF VOTE 9] | | - | - | _ | _ | - | - | - | | - |
| Vote 10 - [NAME OF VOTE 10] | | - | - | _ | _ | - | - | - | | - |
| Vote 11 - [NAME OF VOTE 11] | | - | - | _ | _ | - | - | - | | - |
| Vote 12 - [NAME OF VOTE 12] | | - | - | _ | _ | - | - | - | | _ |
| Vote 13 - [NAME OF VOTE 13] | | - | - | _ | _ | _ | - | _ | | _ |
| Vote 14 - [NAME OF VOTE 14] | | - | - | _ | _ | _ | - | _ | | - |
| Vote 15 - [NAME OF VOTE 15] | | - | - | _ | _ | _ | - | _ | | - |
| Total Expenditure by Vote | 2 | 269 831 | 297 684 | 297 684 | 28 651 | 46 445 | 49 612 | (3 168) | -6,4% | 297 68 |
| Surplus/ (Deficit) for the year | 2 | 26 408 | 3 700 | 3 700 | (20 577) | 38 156 | 618 | 37 538 | 6070,0% | 3 70 |

Table C4 this schedule provides information on the planned revenue and operational expenditures against the actual results for the period ending 31 August 2025.

| Description | ontni | | Budget Statement - Financial Performance (revenue and expenditure) - M02 August 2024/25 Budget Year 2025/26 | | | | | | | |
|---|-------|---------|--|-------------|----------|---------------|---------------|----------|----------|--------------------|
| Description | Ref | Audited | Original | Adjusted | Monthly | | Г | YTD | YTD | |
| R thousands | IXCI | Outcome | Budget | Budget | Actual | YearTD Actual | YearTD Budget | Variance | Variance | Full Year Forecast |
| Revenue | | | | | | | | | % | |
| Exchange Revenue | | | | | | | | | | |
| Service charges - Electricity | | - | - | - | - | - | - | - | | - |
| Service charges - Water | | _ | - | - | - | _ | _ | - | | - |
| Service charges - Waste Water Management | | _ | - | - | - | _ | _ | - | | _ |
| Service charges - Waste management | | 4 528 | 4 861 | 4 861 | 411 | 817 | 810 | 7 | 1% | 4 861 |
| Sale of Goods and Rendering of Services | | 5 294 | 647 | 647 | 55 | 75 | 108 | (33) | -31% | 647 |
| Agency services | | 605 | 751 | 751 | 56 | 101 | 125 | (24) | -19% | 751 |
| Interest | | _ | - | - | - | _ | _ | | | _ |
| Interest earned from Receivables | | - | - | - | - | _ | - | - | | - |
| Interest earned from Current and Non Current Assets Dividends | | 14 308 | 16 732 – | 16 732 – | 250 _ | 796 – | 2 789 | (1 993) | -71% | 16 732 |
| Rent on Land | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Rental from Fixed Assets | | 1 885 | 2 153 | 2 153 | 122 | 243 | 359 | (116) | -32% | 2 153 |
| Licence and permits | | 691 | 445 | 445 | 36 | 103 | 74 | 29 | 39% | 445 |
| Special rating levies | | _ | _ | _ | _ | _ | | | | _ |
| Operational Revenue | | 185 | 825 | 825 | 2 | 22 | 138 | (115) | -84% | 825 |
| Non-Exchange Revenue | | 100 | 020 | 020 | _ | | | (1.0) | 0.70 | 020 |
| Property rates | | 44 315 | 46 096 | 46 096 | 3 883 | 7 706 | 7 683 | 24 | 0% | 46 096 |
| Surcharges and Taxes | | - | | | - | _ | _ | | •/• | - |
| Fines, penalties and forfeits | | 911 | 2 602 | 2 602 | 795 | 885 | 434 | 451 | 104% | 2 602 |
| Licence and permits | | - | 20 | 20 | - | _ | 3 | (3) | -100% | 20 |
| Transfer and subsidies - Operational | | 179 345 | 179 187 | 179 187 | 397 | 71 280 | 29 864 | 41 416 | 139% | 179 187 |
| Interest | | 9 066 | 8 198 | 8 198 | 48 | 48 | 1 366 | (1 319) | -96% | 8 198 |
| Fuel Levy | | - | - 0 100 | - 100 | - | _ | - | (1010) | 00% | - 0 100 |
| Operational Revenue | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Gains on disposal of Assets | | 543 | _ | _ | _ | _ | _ | _ | | _ |
| Other Gains | | 2 378 | _ | _ | _ | _ | _ | _ | | _ |
| Discontinued Operations | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Total Revenue (excluding capital transfers and contributions) | | 264 054 | 262 517 | 262 517 | 6 055 | 82 077 | 43 753 | _ | | 262 517 |
| Expenditure By Type | | 20.00. | | 202 011 | | 02 0 | | | | 202 011 |
| Employee related costs | | 88 621 | 104 388 | 104 388 | 7 178 | 14 521 | 17 398 | (2 877) | -17% | 104 388 |
| Remuneration of councillors | | 12 750 | 14 499 | 14 499 | 1 036 | 2 071 | 2 416 | (345) | -14% | 14 499 |
| Bulk purchases - electricity | | - | - | - | - | | | (0.0) | , | - |
| Inventory consumed | | 4 838 | 6 627 | 6 627 | 284 | 542 | 1 105 | (562) | -51% | 6 627 |
| Debt impairment | | (150) | 4 746 | 4 746 | _ | _ | 791 | (791) | -100% | 4 746 |
| Depreciation and amortisation | | 52 810 | 54 038 | 54 038 | 14 733 | 14 733 | 9 006 | 5 726 | 64% | 54 038 |
| Interest | | 2 799 | 1 240 | 1 240 | 2 | 3 | 207 | (203) | -98% | 1 240 |
| Contracted services | | 55 200 | 59 858 | 59 858 | 1 954 | 9 273 | 9 976 | (703) | -7% | 59 858 |
| Transfers and subsidies | | 2 357 | 2 075 | 2 075 | 143 | 143 | 346 | (203) | -59% | 2 075 |
| Irrecoverable debts written off | | 2 566 | 3 900 | 3 900 | - | _ | 650 | (650) | -100% | 3 900 |
| Operational costs | | 48 039 | 46 314 | 46 314 | 3 322 | 5 158 | 7 717 | (2 560) | -33% | 46 314 |
| Losses on Disposal of Assets | | - | - | - | - | - | - | (2 000) | | - |
| Other Losses | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Total Expenditure | | 269 831 | 297 684 | 297 684 | 28 651 | 46 445 | 49 612 | (3 168) | -6% | 297 684 |
| Surplus/(Deficit) | | (5 777) | (35 168) | (35 168) | (22 597) | 35 633 | (5 860) | 3 168 | (0) | (35 168) |
| Transfers and subsidies - capital (monetary allocations) | | 32 185 | 38 868 | 38 868 | 2 020 | 2 524 | 6 478 | (3 954) | (0) | |
| Transfers and subsidies - capital (in-kind) | | _ | _ | _ | _ | _ | _ | - ' | l '' | _ |
| Surplus/(Deficit) after capital transfers & contributions | | 26 408 | 3 700 | 3 700 | (20 577) | 38 156 | 618 | | | 3 700 |
| Income Tax | | - | - | - | · - 1 | - | - | - | | - |
| Surplus/(Deficit) after income tax | | 26 408 | 3 700 | 3 700 | (20 577) | 38 156 | 618 | | | 3 700 |
| Share of Surplus/Deficit attributable to Joint Venture | | _ | - | - | - | - | - | | | - |
| Share of Surplus/Deficit attributable to Minorities | | _ | _ | _ | _ | _ | _ | | | _ |
| Surplus/(Deficit) attributable to municipality | | 26 408 | 3 700 | 3 700 | (20 577) | 38 156 | 618 | | | 3 700 |
| Share of Surplus/Deficit attributable to Associate | | _ | - | - | - | - | - | | | - |
| Intercompany/Parent subsidiary transactions | | _ | _ | _ | _ | _ | _ | | | _ |
| Surplus/ (Deficit) for the year | | 26 408 | 3 700 | 3 700 | (20 577) | 38 156 | 618 | | | 3 700 |

In terms of Table C4 as at 31 August 2025 Budget & Performance, the actual billed and/or collected to date is R 82.1 million inclusive of operational transfers and subsidies against YTD budget R 46.4 million, this reflects an over performance against period target. The operating expenditure budget as at 31 August 2024 is R 28.6 million against a YTD Budget of R 38.2 million and that is reflecting a variance of -6%, this indicates an under-spending against the period budget. The operating surplus for the period is R20.6 million after Capital transfers and contributions.

4.4 CAPITAL EXPENDITURE - 31 AUGUST 2025

Table C5 below reports on the capital expenditures by departments (municipal vote) and by standard classification. The bottom part of the schedule looks at the funding sources of the capital projects. The Capital expenditure report shown in attached C Schedule Table C5 has been prepared on the basis of the format required to be lodged electronically with National Treasury, and is categorised by municipal vote. The summary report indicates the following:

| KZN436 Dr Nkosazana Dlamini Zuma - Table C5 Monthly Budget Staten | nent - | | enditure (mur | nicipal vote, | functional cla | | | - M02 Aug | ust | |
|--|--------|--------------------|---------------|--------------------|----------------|---------------|---------------|-----------|-----------------------|-----------|
| Vote Description | Ref | 2024/25 Audited | Original | Adjusted | Monthly | Budget Year 2 | | YTD | YTD | Full Year |
| Your Description | IXE! | Outcome | Budget | Adjusted Budget | Actual | YearTD Actual | YearTD Budget | Variance | Variance | Forecast |
| R thousands | 1 | | | | | | | | % | |
| Multi-Year expenditure appropriation | 2 | | | | | | | | | |
| Vote 1 - EXECUTIVE AND COUNCIL | | - | - | - | - | - | - | - | | - |
| Vote 2 - BUDGET AND TREASURY | | - | 100 | 100 | - | - | 17 | (17) | -100% | 100 |
| Vote 3 - CORPORATE SERVICES | | - | 120 | 120 | - | - | 20 | (20) | -100% | 120 |
| Vote 4 - COMMUNITY SERVICES | | 2 406 | 3 360 | 3 360 | - | - | 560 | (560) | -100% | 3 360 |
| Vote 5 - PUBLIC WORKS AND BASIC SERVICES | | 166 | 41 151 | 41 151 | 1 798 | 2 087 | 6 859 | (4 772) | -70% | 41 151 |
| Vote 6 - PLANNING AND DEVELOPMNT | | - | - | - | - | - | - | - | | - |
| Vote 7 - [NAME OF VOTE 7] | | - | - | - | - | - | - | - | | - |
| Vote 8 - [NAME OF VOTE 8] | | - | - | - | - | - | - | - | | - |
| Vote 9 - [NAME OF VOTE 9] | | - | - | - | - | - | - | - | | - |
| Vote 10 - [NAME OF VOTE 10] | | - | - | - | - | - | - | - | | - |
| Vote 11 - [NAME OF VOTE 11] | | - | - | - | - | - | - | - | | - |
| Vote 12 - [NAME OF VOTE 12] | | - | - | - | - | - | - | - | | - |
| Vote 13 - [NAME OF VOTE 13] | | - | - | - | - | - | - | - | | - |
| Vote 14 - [NAME OF VOTE 14] | | - | - | - | - | - | - | - | | - |
| Vote 15 - [NAME OF VOTE 15] | | - | - | - | _ | _ | - | - | | _ |
| Total Capital Multi-year expenditure | 4,7 | 2 571 | 44 731 | 44 731 | 1 798 | 2 087 | 7 455 | (5 368) | -72% | 44 731 |
| | | | | | | | | | | |
| Single Year expenditure appropriation | 2 | | | | | | | | | |
| Vote 1 - EXECUTIVE AND COUNCIL | | 114 | 231 | 231 | - | - | 39 | (39) | -100% | 231 |
| Vote 2 - BUDGET AND TREASURY | | 57 411 | 1 721 | 1 721 | 671 | 671 | 287 | 384 | 134% | 1 721 |
| Vote 3 - CORPORATE SERVICES | | 2 261 | 2 562 | 2 562 | 383 | 383 | 427 | (44) | -10% | 2 562 |
| Vote 4 - COMMUNITY SERVICES | | 6 205 | 6 798 | 6 798 | - | 34 | 1 133 | (1 099) | -97% | 6 798 |
| Vote 5 - PUBLIC WORKS AND BASIC SERVICES | | 4 900 | 6 384 | 6 384 | 29 | 29 | 1 064 | (1 035) | -97% | 6 384 |
| Vote 6 - PLANNING AND DEVELOPMNT | | 634 | 405 | 405 | _ | _ | 67 | (67) | -100% | 405 |
| Vote 7 - [NAME OF VOTE 7] | | _ | - | _ | _ | _ | _ | `- ′ | | _ |
| Vote 8 - [NAME OF VOTE 8] | | _ | - | _ | _ | _ | _ | _ | | _ |
| Vote 9 - [NAME OF VOTE 9] | | _ | - | _ | _ | _ | _ | _ | | _ |
| Vote 10 - [NAME OF VOTE 10] | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Vote 11 - [NAME OF VOTE 11] | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Vote 12 - [NAME OF VOTE 12] | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Vote 13 - [NAME OF VOTE 13] | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Vote 14 - [NAME OF VOTE 14] | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Vote 15 - [NAME OF VOTE 15] | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Total Capital single-year expenditure | 4 | 71 525 | 18 102 | 18 102 | 1 083 | 1 117 | 3 017 | (1 900) | -63% | 18 102 |
| Total Capital Expenditure | 3 | 74 096 | 62 833 | 62 833 | 2 881 | 3 203 | 10 472 | (7 269) | -69% | 62 833 |
| · · | | | | | | | | <u> </u> | | |
| Capital Expenditure - Functional Classification | | | | | | | | | | |
| Governance and administration | | 60 586 | 4 734 | 4 734 | 1 054 | 1 054 | 789 | 265 | 34% | 4 734 |
| Executive and council | | 114 | 231 | 231 | _ | _ | 39 | (39) | -100% | 231 |
| Finance and administration | | 60 471 | 4 503 | 4 503 | 1 054 | 1 054 | 751 | 303 | 40% | 4 503 |
| Internal audit | | _ | - | _ | _ | _ | _ | _ | | _ |
| Community and public safety | | 8 623 | 10 495 | 10 495 | 29 | 63 | 1 749 | (1 686) | -96% | 10 495 |
| Community and social services | | 5 876 | 4 717 | 4 717 | 29 | 63 | 786 | (723) | -92% | 4 717 |
| Sport and recreation | | _ | _ | _ | | _ | | `-' | | _ |
| Public safety | | 2 747 | 5 778 | 5 778 | _ | _ | 963 | (963) | -100% | 5 778 |
| Housing | | | - | - | _ | _ | _ | _ (555) | 10070 | - |
| Health | | _ | _ | _ | _ | _ | | _ | | _ |
| Economic and environmental services | | 4 792 | 42 403 | 42 403 | 1 798 | 2 087 | 7 067 | (4 981) | -70% | 42 403 |
| Planning and development | | 1 167 | 34 363 | 34 363 | 1 798 | 2 087 | 5 727 | (3 641) | -64% | 34 363 |
| Road transport | | 3 625 | 8 040 | 8 040 | 1790 | 2 007 | 1 340 | (1 340) | | 8 040 |
| Environmental protection | | 3 023 | 0 040 | 0 040 | _ | _ | 1 340 | (1 340) | 100/0 | 0 040 |
| Trading services | | 96 | 900 | 900 | | _ | 150 | (150) | -100% | 900 |
| = | | 30 | | 900 | - | _ | | (150) | -100/0 | 900 |
| Energy sources | | - | - | | - | | - | | | |
| Water management | | - | 900 | 800 | - | - | 133 | (133) | 1000/ | 900 |
| Waste water management | | - 96 | 800 100 | 100 | _ | _ | 133 | (133) | -100% 100% | 800 |
| Waste management | | 90 | | | - | - | | (17) | -100% 100% | 100 |
| Other Total Capital Expanditure Eurotianal Classification | 3 | 74.000 | 4 300 | 4 300 | 2 004 | 2 202 | 717 | (717) | -100% - 69% | 4 300 |
| Total Capital Expenditure - Functional Classification | 3 | 74 096 | 62 833 | 62 833 | 2 881 | 3 203 | 10 472 | (7 269) | -09% | 62 833 |
| Funded by: | | | | | | | | | | |
| Funded by: | | F.4 | 20.700 | 22.702 | 4 700 | 0.007 | F 000 | /2.540 | 600/ | 00 700 |
| National Government | | 54 | 33 798 | 33 798 | 1 798 | 2 087 | 5 633 | (3 546) | -63% | 33 798 |
| Provincial Government | | - | - | - | - | - | - | - | | - |
| District Municipality | | - | - | - | - | - | - | - | | - |
| Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, | | | | | | | | | | |
| Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher | | - | - | - | - | - | - | - | | - |
| Educ Institutions) | | | | | | | | | | |
| Transfers recognised - capital | | 54 | 33 798 | 33 798 | 1 798 | 2 087 | 5 633 | (3 546) | -63% | 33 798 |
| Borrowing | 6 | - | - | - | - | - | - | - | | - |
| Internally generated funds | L | 18 635 | 29 034 | 29 034 | 1 083 | 1 117 | 4 839 | (3 722) | -77% | 29 034 |
| Total Capital Funding | 7 | 18 689 | 62 833 | 62 833 | 2 881 | 3 203 | 10 472 | (7 269) | -69% | 62 833 |

Capital Expenditure by Funding Source – 31 AUGUST 2025

| Appendix C for August 2025 Capital Project for 2025/2026 | | | | | | | | |
|--|---------------------------|--------------------------------|-----------------------------|----------------|--|--|--|--|
| Item Description | Original Budget 2025/2026 | Actual spent 31 August 2025 | YTD Spent 31 August 2025 | % Spent YTD | | | | |
| TOTAL INTERNAL FUNDED | 29 034 372 | 1 083 107 | 1 116 707 | 4% | | | | |
| TOTAL MIG GRANT | 38 868 000 | 1 798 163 | 2 086 662 | 5% | | | | |
| TOTAL CAPITAL EXPENDITURE | 67 902 372 | 2 881 270 | 3 203 369 | 5% | | | | |

Table A above presents similar information as table C5

The capital expenditure original budget for the 2025/26 financial year is R 67.9 million this figure comprises of MIG R 38.9 million excluding VAT and Internal Funding of

R 29 million; these capital expenditure projects reflect a total of R 3.2 million for the month ended 31 August 2025. The municipality anticipates spending 100% of the total grant capital budget as at the end of the financial year.

The municipality does not have delays arising from, poor performance on emerging contractors no appeals are in-process and no work stoppages.

4.5 MATERIAL VARIENCES – REVENUE AND EXPENDITURE – 31 AUGUST 2025

The reasons for the variances will be discussed with reference to Table C4 of the Budget Statement Table, and is explained as follows

| Exchange revenue: | Percentage | Variance explanation |
|--|------------|---|
| Agency services | -19% | Remittance advice from the department of transport not yet received but will be allocated in the period it is received. |
| Interest earned – External Investments | -71% | Interest earned varies according to investments period, interest rates and pronouncements by the Monetary Policy Committee. Furthermore, these Include interest that are yet to mature. |
| Rental of facilities and equipment | 32% | This item is a demand driven revenue from ad-hoc rentals was above expectation. |
| Licence and permits | 39% | This item is a demand driven revenue from ad-hoc based-on learner licence application and taxi permit. |
| Non-Exchange Revenue: | | Variance explanation |
| Fines, Penalties and Forfeits | 104% | There was less pound violations identified and fined than anticipated, signalling an improvement in the livestock owners on municipal regulations. |
| Licence and permits | -100% | Remittance advice from the department of transport not yet |

| | | received but will be allocated in the |
|-----------------------------|-------|---------------------------------------|
| | | period it is received. |
| Interest earned - | -96% | Low collection rates based on the |
| Outstanding Debtors | | system challenges the municipality |
| | | has been facing. Furthermore, the |
| | | application of prudent budgeting |
| | | principles. |
| Expenditure | | |
| Debts impairment and gains | -100% | Debt assessment takes place at |
| | | financial reporting date as part of |
| | | annual financial statement |
| | | preparations which are yet to be |
| | | concluded. |
| Inventory Consumed | -51% | Procurement contract in place, orders |
| | | being issued and yet to be fulfilled. |
| Transfers and Subsidies | -59% | This item is demand driven and |
| | | depends on the number of people |
| | | who purchase Free Basic Electricity. |
| Irrecoverable debts written | -100% | This item depends on the number of |
| off | | people that apply successfully for |
| | | debt to be written off. Furthermore, |
| | | the provision adjustment is a year- |
| | | end activity. |
| Operational costs | -33% | Cost containment measures |
| | | enforcement, Q1 remain a |
| | | procurement affected months while |
| | | service providers are being secured. |

PART 2 – DETAILED FINANCIAL INFORMATION

4.6 REPORT ON DEBTORS' ANALYSIS - 31 AUGUST 2025

The total debtors' book for the municipality stood at R127 654 553.81 as at 31
August 2025. This reflects an increase of 0.44% compared to the previous
month, indicating that while collection efforts are ongoing, new debt continues
to accumulate.

REPORT ON INDIGENT MANAGEMENT AS AT 31 AUGUST 2025

 For the month of August 2025, the municipality supported 622 registered indigent households, with an amount of R 78 479.11 disbursed toward Free Basic Electricity (FBE). The effective implementation of the indigent support policy remains a key instrument in providing relief to the most vulnerable and ensuring equitable access to basic services

REPORT ON TRAFFIC FINES AS AT 31 AUGUST 2025

Traffic fine collections continue to present a challenge, although efforts to improve recovery rates are ongoing. For August 2025:

- The total value of notices issued remains significant, but the traffic fines collection rate has improved modestly, now standing at 10%, reflecting positive outcomes from the revised enforcement and collection strategies recently introduced.
- The phased in introduction of Administrative Adjudication of Road Traffic Offences Act (AARTO) presents threat to municipal traffic fine revenue line and impairs the collectability of existing traffics fine.

REPORT ON ANIMAL POUNDS AS AT 31 AUGUST 2025

During the reporting period, the Municipality continued to operate animal pounds in both Himeville and Creighton. Captured and impounded livestock statistics were systematically recorded and monitored. These pound services play a critical role in managing stray livestock, promoting road and public safety, and supporting compliance with municipal by-laws.

CREDITORS AGE ANALYSIS

The municipality has R 39 340.16 creditors as at the end of the period, these creditors relate to goods and services received in the month of August 2025 period and whose payment period has not lapsed. As the municipality makes an extra effort that creditors are paid within 30 days as per MFMA.

4.7 ANALYSIS OF CASH & INVESTMENTS – 31 AUGUST 2025

| NAME OF INSTITUTION | CLOSING BALANCE BANK STATEMENT |
|--------------------------|--------------------------------|
| FNB | 27,017,574.87 |
| NED Bank | 57,798,256.66 |
| Standard Bank | 41,728,616.32 |
| Absa Business Bank | 34,610,631.10 |
| Total Investments | 161,155,078.95 |
| FNB Primary Accounts | 14,923,474.27 |
| Cash And Cash Equivalent | 176,078,553.22 |

Total interest earned to date is R 1,035,123.79

4.9 CONDITIONAL GRANTS - 31 AUGUST 2025

Grants Funded Capital

■ The MIG allocation for the 2025/26 financial year was R 38.9 million as per DORA. In the month of August 2025, the grant reflects R 2,019,619.24 spending as at the end of August 2025.

| | DR NKOSAZANA DL | AMINI-ZUMA LO | CAL MUNICIPALI | ГҮ | | |
|---|-------------------|---------------------------------|------------------------|----------------------------------|-------------------------------|---------------------------------|
| | | GRANTS SUMMA | RY AUGUST 2025 | | | |
| GRANT NAME | | | | | | |
| GRANT NAME | ITEM ACCOUNT | ORIGINAL BUDGET 2025/2026 | ROLL-OVER not approved | TOTAL RECEIVED 31 AUGUST 2025 | TOTAL SPENT 31 AUGUST 2025 | TOTAL UNSPENT 31 AUGUST 2025 |
| NATIONAL TREASURY GRANTS | | | | | | |
| MIG | IL001006011002000 | 38 868 000,00 | - | 7 000 000,00 | 2 019 619,24 | 4 980 380,76 |
| FMG | IL001006011002000 | 2 000 000,00 | - | 2 000 000,00 | 101 129,88 | 1 898 870,12 |
| EPWP | IL00100600400100: | 2 135 000,00 | - | 534 000,00 | 562 899,16 | - |
| SUB-TOTAL | | 43 003 000,00 | - | 9 534 000,00 | 2 683 648,28 | 6 879 250,88 |
| KZN PROVINCIAL GRANTS | | | | | | |
| LIBRARY SERVICE OPERATIONAL GRANT | IL00100600400100 | 4 933 000,00 | - | - | 912 653,37 | - |
| GREENEST AND SMART MUNICIPALITY COMPETITION | 30311070251 | - | 532 869,86 | • | - | |
| SUB-TOTAL | | 4 933 000,00 | 532 869,86 | - | 912 653,37 | <u>-</u> |
| TOTAL GRANTS | | 47 936 000,00 | 532 869,86 | 9 534 000,00 | 3 596 301,65 | 6 879 250,88 |

The total conditional grants allocation for the 2025/26 financial year is R 47.9 million. As at the end of August 2025, the grants reflect R 3.5 million expenditure and R 9.5 million received to date.

The municipality will be submitting an application for a Grant roll-over for an amount of R532 869,89 which is Greenest and Smart Municipality Competition.

-17%

104 388

4.10 COUNCILLOR AND STAFF BENEFITS (SEC 66) - 31 AUGUST 2025

Table SC8 presents the expenditure of councillor and staff benefits at 31 August 2025

The table SC8 below for monthly budget statement Councillor and staff Benefit shows the detailed spending of staff salaries and wages and Councillor's remuneration.

Section 66 of the MFMA requires that the accounting officer of a municipality must report to Council in a prescribed format all expenditure incurred by the municipality on staff salaries, wages and benefits in a manner that discloses expenditure per type such as salaries contributions for pensions etc.

As at the end the period 31 August 2025, 14% of the councillor's remuneration budget was spent and 14% spent against employee related costs budget.

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC8 Monthly Budget Statement - councillor and staff benefits - M02 August 2024/25 Budget Year 2025/26 Summary of Employee and Councillor remuneration Ref Audited Original Adjusted Monthly YTD Full Year YearTD Actual YearTD Budget Budget Variance Variance Budget Actual Outcome Forecast R thousands % D 1 Councillors (Political Office Bearers plus Other) 9 432 10 861 1 810 Basic Salaries and Wages 10 861 760 1 520 (290)-16% 10 861 1 198 1 265 1 265 102 -4% Pension and UIF Contributions 203 211 1 265 (7) Motor Vehicle Allowance 795 949 949 66 132 158 (26)-16% 949 Cellphone Allowance 1 326 1 424 1 424 237 (22) -9% 1 424 108 215 Sub Total - Councillors 12 750 14 499 14 499 1 036 2 071 2 416 (345) -14% 14 499 % increase 4 13,7% 13,7% 13,7% Senior Managers of the Municipality 3 5 909 204 5 909 476 24 -3% 5 909 5 438 952 985 (33)Basic Salaries and Wages 204 Pension and UIF Contributions 265 47 34 13 39% 204 3 -95 95 Medical Aid Contributions 43 5 16 (11)-68% 95 581 581 Performance Bonus 54 97 (97)-100% 581 557 46 93 103 (10)-10% 617 Motor Vehicle Allowance 617 617 2 Housing Allowances 4 Other benefits and allowances 62 106 106 18 -24% 106 10 13 Sub Total - Senior Managers of Municipality 6 418 7 512 7 512 560 1 114 1 252 (138) -11% 7 512 % increase 4 17.0% 17.0% 17.0% Other Municipal Staff 67 296 5 058 Basic Salaries and Wages 57 728 67 296 10 103 11 216 (1113)-10% 67 296 9 668 11 864 838 Pension and UIF Contributions 11 864 1 679 1 977 (298)-15% 11 864 4 563 4 563 345 4 855 Medical Aid Contributions 690 761 (70)-9% 4 563 Overtime 3 134 4 919 4 919 248 546 820 (274)-33% 4 919 1 965 1 965 328 (328)-100% 1 965 Performance Bonus 1 705 520 520 18 36 87 Housing Allowances 207 (51)-59% 520 4 328 4 328 38 721 (560)-78% 4 328 3 620 161 Other benefits and allowances Payments in lieu of leave 421 79 421 18 119 70 48 69% 421 Long service awards -56% 1 000 Post-retirement benefit obligations 2 1 207 1 000 1 000 54 74 167 (93)Sub Total - Other Municipal Staff 82 202 96 876 96 876 6 618 13 407 16 146 (2 739) 96 876 % increase 17.9% 17.9% 17.9% **Total Parent Municipality** 101 371 118 887 118 887 8 214 16 593 19 814 (3 222) -16% 118 887 Unpaid salary, allowances & benefits in arrears: TOTAL SALARY, ALLOWANCES & BENEFITS 101 371 118 887 118 887 8 214 16 593 19 814 (3 222) -16% 118 887 4 17,3% 17,3% 17.3% TOTAL MANAGERS AND STAFF 88 621 104 388 104 388 7 178 14 521 17 398 (2 877)

4.11 OTHER SUPPORTING DOCUMENTS

Capital Expenditure Trend as at 31 August 2025

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC12 Monthly Budget Statement - capital expenditure trend - M02 August

| | 2024/25 | | J | | Budget Year 2 | 2025/26 | J | | |
|---------------------------------------|--------------------|--------------------|--------------------|-------------------|---------------|---------------|-----------------|-----------------|----------------------------------|
| Month | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance | % spend of Original Budget |
| R thousands | | | | | | | | % | |
| Monthly expenditure performance trend | | | | | | | | | |
| July | 266 | 5 236 | 5 236 | 322 | 322 | 5 236 | 4 914 | 93,8% | 1% |
| August | 4 172 | 5 236 | 5 236 | 2 881 | 3 203 | 10 472 | 7 269 | 69,4% | 5% |
| September | 7 427 | 5 236 | 5 236 | - | 3 203 | 15 708 | 12 505 | 79,6% | 5% |
| October | 5 837 | 5 236 | 5 236 | - | 3 203 | 20 944 | 17 741 | 84,7% | 5% |
| November | 6 442 | 5 236 | 5 236 | - | 3 203 | 26 180 | 22 977 | 87,8% | 5% |
| December | 6 986 | 5 236 | 5 236 | - | 3 203 | 31 416 | 28 213 | 89,8% | 5% |
| January | 3 225 | 5 236 | 5 236 | - | 3 203 | 36 652 | 33 449 | 91,3% | 5% |
| February | 4 627 | 5 236 | 5 236 | - | 3 203 | 41 888 | 38 685 | 92,4% | 5% |
| March | 13 539 | 5 236 | 5 236 | - | 3 203 | 47 124 | 43 921 | 93,2% | 5% |
| April | 5 059 | 5 236 | 5 236 | - | 3 203 | 52 360 | 49 157 | 93,9% | 5% |
| May | 5 910 | 5 236 | 5 236 | - | 3 203 | 57 596 | 54 393 | 94,4% | 5% |
| June | 10 606 | 5 236 | 5 236 | - | 3 203 | 62 833 | 59 629 | 94,9% | 5% |
| Total Capital expenditure | 74 096 | 62 833 | 62 833 | 3 203 | | | | | |

Capital Expenditure on New Assets by Asset Class –31 August 2025

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13a Monthly Budget Statement - capital expenditure on new assets by asset class - M02 August

| KZN436 Dr Nkosazana Dlamini Zuma - Supportir | | 2024/25 | | , | | Budget Year | | , | | ·g |
|--|-----|--------------------|--------------------|--------------------|-------------------|---------------|---------------|-----------------|-----------------|-----------------------|
| Description | Ref | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance | Full Year Forecast |
| R thousands | 1 | | | | | | | | % | |
| Capital expenditure on new assets by Asset Class/Sub-class | | | | | | | | | | |
| Infrastructure | | _ | 7 640 | 7 640 | _ | _ | 1 273 | (1 273) | -100,0% | 7 640 |
| Roads Infrastructure | | - | 7 640 | 7 640 | - | _ | 1 273 | (1 273) | -100,0% | 7 640 |
| Roads | | 7 - | 5 925 | _ | _ | _ | 988 | (988) | -100,0% | 5 925 |
| Road Structures | | _ | 1 215 | 1 215 | _ | _ | 202 | (202) | -100,0% | 1 215 |
| Road Furniture | | - | 500 | 500 | - | - | 83 | (83) | -100,0% | 500 |
| Community Assets | | 38 | 21 441 | 21 441 | 198 | 486 | 3 573 | (3 087) | -86,4% | 21 441 |
| Community Facilities | | 38 | 21 418 | 21 418 | 198 | 486 | 3 570 | (3 083) | -86,4% | 21 418 |
| Halls | | - | 11 418 | 11 418 | 198 | 348 | 1 903 | (1 555) | -81,7% | 11 418 |
| Crèches | | _ | 4 403 | 4 403 | _ | 139 | 734 | (595) | -81,1% | 4 403 |
| Testing Stations | | - | 400 | 400 | - | - | 67 | (67) | -100,0% | 400 |
| Libraries | | 38 | _ | - | - | - | - | - | | - |
| Public Open Space | | - | 300 | 300 | - | - | 50 | (50) | -100,0% | 300 |
| Public Ablution Facilities | | - | 237 | 237 | - | - | 40 | (40) | -100,0% | 237 |
| Markets | | - | 4 000 | 4 000 | - | - | 667 | (667) | -100,0% | 4 000 |
| Taxi Ranks/Bus Terminals | | _ | 560 | 560 | - | - | 93 | (93) | -100,0% | 560 |
| Capital Spares | | | 100 | 100 | - | - | 17 | (17) | -100,0% | 100 |
| Sport and Recreation Facilities | | - | 22 | 22 | _ | - | 4 | (4) | -100,0% | 22 |
| Outdoor Facilities | | - | 22 | 22 | - | - | 4 | (4) | -100,0% | 22 |
| Other assets | | 2 371 | 1 907 | 1 907 | _ | _ | 318 | (318) | -100,0% | 1 907 |
| Operational Buildings | | 2 371 | 1 907 | 1 907 | _ | | 318 | (318) | -100,0% | 1 907 |
| Municipal Offices | | 2 100 | 1 907 | 1 907 | - | - | 318 | (318) | -100,0% | 1 907 |
| Capital Spares | | 271 | - | - | - | - | - | - | | - |
| Intangible Assets | | 1 626 | 1 105 | 1 105 | 383 | 383 | 184 | 199 | 107,9% | 1 105 |
| Servitudes | | - | - | _ | - | - | - | - | | - |
| Licences and Rights | | 1 626 | 1 105 | 1 105 | | 383 | _ | 199 | 107,9% | 1 105 |
| Computer Software and Applications | | 1 529 | 945 | 945 | 383 | 383 | 157 | 225 | 143,1% | 945 |
| Unspecified | | 98 | 160 | 160 | - | - | 27 | (27) | -100,0% | 160 |
| Computer Equipment | | 1 806 | 1 332 | 1 332 | _ | 34 | 222 | (188) | -84,9% | 1 332 |
| Computer Equipment | | 1 806 | 1 332 | 1 332 | - | 34 | 222 | (188) | -84,9% | 1 332 |
| Furniture and Office Equipment | | 1 430 | 2 642 | 2 642 | 29 | 29 | 440 | (411) | -93,4% | 2 642 |
| Furniture and Office Equipment | | 1 430 | 2 642 | 2 642 | 29 | 29 | 440 | (411) | -93,4% | 2 642 |
| Machinery and Equipment | | 1 045 | 2 818 | 2 818 | _ | _ | 470 | (470) | -100,0% | 2 818 |
| Machinery and Equipment | | 1 045 | 2 818 | 2 818 | - | - | 470 | (470) | -100,0% | 2 818 |
| Transport Assets | | 10 266 | 4 785 | 4 785 | | 671 | 798 | (127) | -15,9% | 4 785 |
| Transport Assets | | 10 266 | 4 785 | 4 785 | 671 | 671 | 798 | (127) | -15,9% | 4 785 |
| Total Capital Expenditure on new assets | 1 | 18 583 | 43 670 | 43 670 | 1 281 | 1 603 | 7 278 | 5 675 | 78,0% | 43 670 |

Capital Expenditure on Renewal of Existing Assets by Asset Class – 31 August 2025

| KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13b Monthly Budget Statement - capital expenditure on renewal of existing assets by asset class - M02 | | | | | | | | | | | | | |
|---|---------|------------|----------|----------|---------------------|-----------------|----------------|----------|----------|-----------|--|--|--|
| | 2024/25 | | | | Budget Year 2025/26 | | | | | | | | |
| Description | Ref | Audited | Original | Adjusted | Monthly | VoorTD Actual | YearTD Budget | YTD | YTD | Full Year | | | |
| | | Outcome | Budget | Budget | Actual | I Call D Actual | Teal ID Duaget | Variance | Variance | Forecast | | | |
| R thousands | 1 | | | | | | | | % | | | | |
| Capital expenditure on renewal of existing assets by Asset Class/S | ub-cla | <u>iss</u> | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Infrastructure | | - | 2 800 | 2 800 | - | - | 467 | (467) | -100,0% | 2 800 | | | |
| Roads Infrastructure | | - | 2 800 | 2 800 | - | - | 467 | (467) | -100,0% | 2 800 | | | |
| Roads | | - | 2 800 | 2 800 | 7 - | - | 467 | (467) | -100,0% | 2 800 | | | |
| Total Capital Expenditure on renewal of existing assets | 1 | - | 2 800 | 2 800 | - | - | 467 | 467 | 100,0% | 2 800 | | | |

Capital expenditure on upgrading of existing assets by asset class -

31 August 2025

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13e Monthly Budget Statement - capital expenditure on upgrading of existing assets by asset class -

| | | 2024/25 | | | | Budget Year | 2025/26 | | | |
|---|--------|--------------------|--------------------|--------------------|-------------------|---------------|---------------|-----------------|-----------------|-----------------------|
| Description | Ref | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance | Full Year Forecast |
| R thousands | 1 | | - | - | | | | | % | |
| Capital expenditure on upgrading of existing assets by Asse | t Clas | s/Sub-class | | | | | | | | |
| Infrastructure | | (12) | 9 193 | 9 193 | 1 600 | 1 600 | 1 532 | 68 | 4,5% | 9 19 |
| Roads Infrastructure | | (12) | 9 193 | 9 193 | 1 600 | 1 600 | 1 532 | 68 | 4,5% | 9 19 |
| Roads | | (12) | 9 193 | 9 193 | 1 600 | 1 600 | _ | 68 | 4,5% | 9 19 |
| Community Assets | | 55 525 | 5 917 | 5 917 | _ | _ | 986 | (986) | -100,0% | 5 91 |
| Community Facilities | | - | 700 | 700 | - | _ | 117 | (117) | -100,0% | 70 |
| Cemeteries/Crematoria | | _ | 500 | 500 | _ | _ | 83 | (83) | -100,0% | 50 |
| Public Open Space | | _ | 200 | 200 | _ | _ | 33 | (33) | -100,0% | 20 |
| Sport and Recreation Facilities | | 55 525 | 5 217 | 5 217 | - | - | 870 | (870) | -100,0% | 5 21 |
| Outdoor Facilities | | 55 525 | 5 217 | 5 217 | - | - | 870 | (870) | -100,0% | 5 21 |
| Other assets | | - | 200 | 200 | - | - | 33 | (33) | -100,0% | 20 |
| Operational Buildings | | - | 200 | 200 | _ | _ | 33 | (33) | -100,0% | 20 |
| Municipal Offices | | - | 200 | 200 | - | - | 33 | (33) | -100,0% | 20 |
| Furniture and Office Equipment | | - | 492 | 492 | _ | _ | 82 | (82) | -100,0% | 49 |
| Furniture and Office Equipment | | - | 492 | 492 | - | - | 82 | (82) | -100,0% | 49 |
| Transport Assets | | - | 560 | 560 | _ | _ | 93 | (93) | -100,0% | 56 |
| Transport Assets | | - | 560 | 560 | - | - | 93 | (93) | -100,0% | 56 |
| Total Capital Expenditure on upgrading of existing assets | 1 | 55 513 | 16 362 | 16 362 | 1 600 | 1 600 | 2 727 | 1 127 | 41,3% | 16 36 |

4.12 CAPITAL EXPENDITURE VARIENCES – 31 AUGUST 2025

| Project Name | Variance Explanation | | | | | | |
|--|--|--|--|--|--|--|--|
| Construction of Glenmaize Community Hall | Contractor is on site is currently busy with establishment and earth works project is 7% complete. | | | | | | |
| Construction of Phosana Community | Contractor is on site is currently busy with foundation | | | | | | |
| Hall | and project is 15% complete. | | | | | | |
| Construction Ekupholeni Creche | Inception meeting for the appointed service provider was conducted on the 27 August 2025. | | | | | | |
| Magoso Access road | Project is now at a tender stage, Project is currently at stage (Bid specification) for the appointment of the engineer to design, oversee and manager the projects. | | | | | | |
| Nomandlovu Access road | Project is now at a tender stage, request submitted to SCM. now waiting for SCM to complete processes and issue an official order. | | | | | | |
| Magwababeni/Mampondweni Access road. | Project is now at a tender stage, request submitted to SCM. now waiting for SCM to complete processes and issue an official order. | | | | | | |
| Creighton Sport Center phase 2 | The project is practical complete. | | | | | | |
| Mafohla Community Hall | The project is practical complete and under the defect liability period, to lapse by the 30 November 2025. | | | | | | |
| Underberg Asphalt Road Phase 4 | The project is practical complete and under the defect liability period. | | | | | | |
| Maguzwana Sport fields | The project is practical complete | | | | | | |
| Thonsini Hall and Creche | The project is practical complete | | | | | | |
| Khubeni Creche | The project is practical complete and under the defect liability period. | | | | | | |
| Zwelisha creche | The project is practical complete under defeat liability. | | | | | | |
| Siyathuthuka creche | The project is practical complete under defeat liability. | | | | | | |
| Bulwer Asphalt phase 8 Section 3 | Project is practical complete. | | | | | | |
| Amakhuze/Cabazi phase 7 | Project is practical complete | | | | | | |
| Lamington to Greater Stepmore 5.3 km MV line | Project is practical complete busy with snags | | | | | | |
| Greater Khukhulela/Nomagaga phase 7 | Project is practical complete busy with snags | | | | | | |

| Greater Ngwagwane Phase 7 | Project is practical complete busy with snags |
|----------------------------------|--|
| Greater Nkwezela Phase 7 | Project is practical complete busy with snags |
| Greater Nkumba/Magwaneni Phase 7 | Project is practical complete busy with snags |
| Upgrading of himeville township | The project is practical complete |
| asphalts road | |
| Nomgidi Community Hall | Due to budget cut the project will be done on the next coming financial years. |
| Bus Shelters | The project is practical complete |
| Ntwasahlobo to Ridge pedestrain | Project is at a bid specification committee to prepare |
| bridge | documents |
| Ndlangisa pedestrain bridge | Project is an evaluation committee stage. |
| Gobhogobho pedestrain bridge | Project advertised and briefing session was on 2 August 2025 closing date 12 September 2025 |
| Half my right pedestrain bridge | Project is at a bid specification committee to prepare documents |
| Centocow phase 3 | Project is practical complete and is under defect liability period |
| Storm Water installation | Briefing session took place 01 September 2025and closing is 09 September 2025. |
| Creighton Storeroom | The project is practical complete |
| Bulwer Town Upgrade Phase 2 | Sidewalks contract construction all activities are practical completed waiting for liability period to lapse December 2025. Informal trading contract service provider was appointed and there is a site handover meeting to take 04 September 2025. |
| Creighton Sport Center phase 2 | |
| | The project is practical complete. |
| Mafohla Community Hall | The project is practical complete and under the defect liability period, to lapse by the 30 November 2025. |
| Underberg Asphalt Road Phase 4 | The project is practical complete and under the defect liability period. |

The detailed report for Capital Projects is attached as Appendix C (1) and detailed material variances on capital expenditure is attached as an annexure in the report

4.13 Monthly Budget Statements

4.14 Quality Certificate

Monthly Salaries Report

1. Purpose
To inform the Executive Council of the salaries and wages expenditure for the month of August 2025 terms of Section 66 of the Municipal Finance Management Act Guidance

2. OVERVIEW OF AUGUST 2025 SALARIES AND WAGES

2.1 Salaries and Wages for the month of August 2025

| NOITGIGOSSIC | ORIGINAL | MONTHLY BUDGET | MONTH ACTUAL | YTD ACTUAL | MONTHLY % | YTD % SPEND |
|-------------------------------------|----------------|----------------|----------------|-----------------|-----------|-------------|
| SAI ABIES | 73 413 253.00 | 6 117 771,08 | R 5 626 413,49 | R 11 278 978,02 | %26 | 15% |
| CALANIES | 4 942 900,00 | 411 908,33 | 266 713,46 | 562 899,16 | 92% | 11% |
| LONG SEDVICE AVAIABD | 842 000.00 | 70 166.67 | 18 089,65 | 118 659,20 | 26% | 14% |
| TOWN SERVICE AVAILED | 1 174 230.00 | 97 852,50 | 46 401,47 | 92 802,94 | 41% | 8% |
| I RAVEL ALLOWANGES | 1 124 118.00 | 93 676,50 | 54 166,45 | 73 697,41 | 28% | %2 |
| CEAVETAI | 2 776 242.00 | 231 353,50 | 139 645,03 | 315 526,06 | %09 | 11% |
| DENSION FIND CONTRIBITION | 10 867 436.00 | 905 619,67 | 817 917,32 | 1 638 527,25 | %06 | 15% |
| PENSION FORD CONTINUES. | 4 695 362.00 | 391 280,17 | 15 610,40 | 25 259,40 | 4% | 1% |
| HOUSE STREETS | 965 120.00 | 80 426.67 | 19 665,72 | 39 331,44 | 24% | 4% |
| CIDELETANCE AND TRAVEL | 850 380.00 | 70 865,00 | 29 948,61 | 143 486,51 | 45% | 12% |
| COUNCIL ODIS SALARY ALLOWANCE | 10 861 094.00 | 905 091,17 | R 760 032,20 | R 1 520 064,40 | 84% | 14% |
| COUNCIL OP'S TDAVEL ALLOWANCE | 948 882.00 | 79 073,50 | R 66 249,78 | R 132 499,56 | 84% | 14% |
| COLINCIL DEIS CELL BHONE ALL DWANGE | 1 423 631.00 | 118 635.92 | R 107 693,00 | R 215 386,00 | 91% | 15% |
| CONCIL OD'S DENSION | 1 265 139.00 | 105 428,25 | R 101 685,10 | R 203 370,20 | %96 | 16% |
| | 2 380 747.00 | 198 395,58 | 43 505,00 | 87 581,61 | 22% | 4% |
| | 1 036 141.00 | 86 345,08 | 68 733,85 | 138 220,09 | %08 | 13% |
| MEDICAL AID CONTRIBILITION | 4 430 362.00 | 369 196,83 | 347 490,00 | 695 311,08 | 94% | 16% |
| BABGAIN COLINGIL LEVIES | 78 659,00 | 6 554,92 | 3 050,80 | 5 823,20 | 47% | %2 |
| TOTAL | 124 075 696,00 | 10 339 641,33 | R 8 533 011,33 | 17 287 423,53 | 83% | 14% |

Prepared By:....

Reviewed By:..

| | | | | | | | | | 0 | | | | |
|---------------------------------------|---------------|-------------------------------------|--|--------------------------|---|---|--------------------------|---------------------------------------|---------------------------------------|------------------------------|---|--|-------------------------|
| | | | | | | | | | | | | Planning | |
| Document | Mayor 619 | Deputy Mayor 3930 | Speaker 636 | MTHEMB U Whip 3927 | Section 79 comittee Chairperso n,631,621 | Executive councillors 3937,628,6 22, | Councillors | Municipal Manager 169 | Chief Financial Officer 1099 | Community Manager 2991 | Manager Corporate Services 166 | and Developme nt Manager 960 | PWBS Manager 5023 |
| COCIA | | | | | | | | | | | | | |
| Salaries and Wages K'000 | 4 | | 2 42 702 40 | 200 200 00 | D EE 707 00 | L | D 65 208 00 B 413 035 11 | 79 434.77 | 80 919.20 | 75 802.51 | 82 186.84 | 92 686.84 | 64 901.04 |
| Normal | | R 53 042.75 R 63 199.41 R 42 782.10 | R 42 782.10 | K 21 /66.29 | _ | - | TTTCCO CTLA | 1 | | | L | | |
| ACTING ALLOWANCE | tu | | | | | | | | | | | | |
| GRATUITY | _ | | | | | | | | | | | | |
| BONUSES | | | | | | | | | | | | | |
| BACK PAY | | | | | | | | | | | | | |
| LONG SERVICE BONUS | | | | | | | | | | | | | |
| LEAVE PAID OUT | | | | | | | | | | | | | |
| PERFORMANCE BONUS | | | | | | | | | | | | | |
| Contributions R'000 | | | | | | | _ | | | | | | |
| Pensions | s 7 956.41 | | 6 417.31 | R 3 264.00 | R 8 369.00 | R 9 794.00 | R 65 216.00 | | | | | | |
| Medical Aid | - | | | | | | | 7.567.40 | | | | | |
| SALGBC | U | | | | | | | 1,11,1 | 177 43 | 17713 | 177 13 | 177.12 | 177.12 |
| UIF | | | | | | | | 1//.12 | 71,717 | | | | |
| SKILLS LEVY | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Allowances R'000 | _ | | | _ | | 30 0000 0 | D 18 204 08 | 15,000,00 | 10.000.00 | | 10 500,00 | | 10 901.47 |
| Travel and Mortor Car | r R 18 000.00 | R 317 00 | R 14 000.00 | R 317.00 | R 634.00 | \perp | | | | | | | |
| CELLPHONE | ~ | ~ | | ~ | R 7 200.00 | R 10 800.00 | R 72 000.00 | | | | | | |
| Housing Benefits and Allowances R'000 | | | | | | | | | R 1 767.11 | | | | |
| Loans and Advances R'000 | | | | | | | | | | | | | |
| Other Benefits and Allowances R'000 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Arrears Owed to Municipality | | | 4 CTC CTC CTC CTC CTC CTC CTC CTC CTC CT | N 10 0 0 0 0 | 00 000 00 | | R 574 795 19 | D 94 865 85 R 574 795 19 R 111 476 96 | R 92 863.43 | R 75 979.63 | R 92 863.96 | R 92 863.96 | |
| | 1 2 2 2 2 2 | 1 8 67 1 1 6 A | K6/1164 | 41 0/6 45 X | | | 20000 | | Н | | 1 | | |

PREPARED BY ----

REVIEWED BY -----

| Disclosures Concerning Councillors. Directors and Sel | ouncillo | rs. Directo | rs and Se | | nior Officials 2025/2026 | 2/2026 | | _ | July August | 19 | | | | |
|---|-------------|--|----------------|--------------------------|---|---|---|-----------------------------|---------------------------------------|------------------------------|---|--|---------------------------------------|-----------|
| Description | Mayor 619 | Deputy Mayor 3930 | Speaker 636 | MTHEMB U Whip 3927 | Section 79 comittee Chairperso n,631,621 | Executive councillors 3937,628,6 22, | Councillors | Municipal Manager 169 | Chief Financial Officer 1099 | Community Manager 2991 | Manager Corporate Services 166 | Planning and Developme nt Manager 960 | PWBS Manager 5023 | |
| Colorine and Wagne R'000 | | | | | | | | | ш | Ш | | | | |
| | 1 B 106 085 | Normal R 106 085 50 R 126 398.82 | R 85 564.20 | R 43 532.58 | R 111 594.00 | R 130 596.00 | R 826 070.22 | 158 868.54 | 161838.40 | 151 605.02 | 164 373.68 | 185 373.68 | 129 802.08 | |
| ACTING ALLOWANCE | | | | | | | | | | | | | | |
| GRATUITY | | | | | | | | | | | | | | |
| BONUSES | | | | | | | | | | | | | | |
| BACK PAY | | | | | | | | | | | | | | |
| LONG SERVICE BONUS | | | | | | | | | | | | | | |
| LEAVE PAID OUT | | | | | | | | | | | | | | |
| PERFORMANCE BONUS | | | | | | | | | | | | | | |
| Contributions R'000 | | | | _ | | | 00 000 000 | AC 202 OC | | | | | | |
| | s 15 912.82 | 82 | 12 834.62 | R 6 528.00 | R 16 738.00 | R 19 588.00 | K 130 432.00 | | | | | | | |
| Medical Aid | - | | | | | | | 0.451.0 | | | | | | |
| SALGBC | 0 | | | | | | | 20 230 | 2EA 3A | 25.0 2.0 | 354.74 | 354.24 | 354.24 | |
| JID | | | | | | | | +7"+66 | 14.4. | | | | | |
| SKILLS LEVY | | | | | | | | | | | | | | |
| - | | | | | | | | | | | | | | |
| Allowances n obo | R 36 000.00 | 00 | R 28 000,00 | R 16 045.70 | | R 16 045.70 | R 36 408.16 | 30 000,00 | 20 000.00 | | 21 000.00 | | 21 802.94 | |
| DATA CARD | | 00 R 634.00 | 1 | - | R 1 268.00 | | R 12 680.00 | | | | | | | |
| CELLPHONE | | ~ | R 7 200.00 | R 7 200.00 | R 14 400.00 | R 21 600.00 | R 144 000.00 | | | | | | | |
| Housing Benefits and Allowances R'000 | | | | | | | | | R 3 534.22 | | | | | |
| Loans and Advances R'000 | | | | | | | | | | | | | | |
| Other Benefits and Allowances R'000 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Arrears Owed to Municipality | | | | | | | | | 100 | | 0 105 707 00 | | 0 105 727 02 B 151 959 26 Grand Total | rand Tota |
| | R 165 832. | R 165 832.32 R 134 232.82 R 134 232.82 | R 134 232.82 | | R 144 000.00 | R 189 731.70 | R 73 940,28 R 144 000.00 R 189 731.70 R 1 149 590.38 R 222 953.92 R 185 / 26.86 | R 222 953.92 | R 185 /26.86 | K 151 959.26 | K 151 959.26 K 183 /2/.32 | R 103 /2/.32 | N 131 333.20 | 27.000 |
| | | | | | D 144 000 00 | D 100 721 70 | R 1 149 590 38 | R 222 953.92 | R 185 726.86 | R 151 959.26 | 5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | R 185 /2/.92 | K 151 959.26 | 430/26 |

PREPARED BY ----

REVIEWED BY ---

| 2025 | |
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| August | |
| ion for | |
| oncilliati | |
| oll Reco | |
| Payr | |

| Employee Salary 5 516 023 Sitting Allowance R 2 121.60 Standby 108268.84 EPWP Stipend R 266 713.46 Overtime R 139 645.03 Leave Paid R 139 645.03 Leave Paid R 139 645.03 Annual Bonus R 130 645.03 Long Service Bonus R 18 089.65 Subsistance And Travel R 18 089.65 Subsistance And Travel R 29 948.61 Housing Allowance R 18 089.65 Bargaining Council levies R 3 350.80 UIF R 43 505.22 Skills Levy R 68 733.85 Provident Pension Fund R 817 917.32 Medical Aid 347 490.24 Remunaration for Councellors R 760 032.20 Travel Allowance R 760 032.20 Cellphone Allowance R 107 693.00 Pension Cllrs R 107 693.00 | 23 5 5 16 023 R 0.00 |
|--|--------------------------|
| R R R R R R R R R R | |
| ies ies uncellors | 50 2 121.60 R 0.00 |
| ies ies uncellors | 34 108268.84 R 0.00 |
| ies ies and R R R R R R R R R R R R R R R R R R R | t6 R 266 713.46 R 0.00 |
| ies ion 57 and | 3 139645.03 R 0.00 |
| ion 57 ies id uncellors R R R | t5 54 166.45 R 0.00 |
| ies ies and ie | t0 15610.4 R 0.00 |
| ies ies and R R R R R R R R R R R R R R R R R R R | 55 R 18 089.65 R 0.00 |
| ies and Randon R | 51 R 29 948.61 R 0.00 |
| ies uncellors R R | 17 46 401.47 R 0.00 |
| ies uncellors R R | 72 19 665.72 R 0.00 |
| uncellors R | 30 3 050.80 R 0.00 |
| uncellors | 22 43 505.22 R 0.00 |
| uncellors | 35 68 733.85 R 0.00 |
| uncellors R | 32 817 917.32 R 0.00 |
| uncellors R | 4 347 490.24 R 0.00 |
| K K K | |
| W W | 20 R 760 032.20 R 0.00 |
| lowance | 78 R 66 249.78 R 0.00 |
| | 00 R 107 693.00 R 0.00 |
| | LO R 101 685.10 R 0.00 |
| | |
| | |
| R 8 533 011.33 | 13 R 8 533 011.33 R 0.00 |
| | |
| | |
| Difference | |

Prepared by

Verified by

| 2025 | |
|--------------------------|--|
| August 2 | |
| or July | |
| Reconcilliation f | |
| Payroll | |

| Vote Number | Description | Payroll Module | Payroll Module General Ledger Variance | | Journal Processed |
|-------------|------------------------------|-----------------|--|--------|-------------------|
| | Employee Salary | 11 046 287 | 11 046 287 | R 0.00 | |
| | Sitting Allowance | R 2 121.60 | 2 121.60 | R 0.00 | |
| | Standby | 230569.42 | 230569.42 | R 0.00 | |
| | EPWP Stipend | R 562 899.16 | R 562 899.16 | R 0.00 | |
| | Overtime | R 315 526.06 | 315526.06 | R 0.00 | |
| | Leave Paid | R 73 697.01 | 73 697.01 | R 0.00 | |
| | Annual Bonus | R 25 259.40 | 25259.4 | R 0.00 | |
| | Long Service Bonus | R 118 659.20 | R 118 659.20 | R 0.00 | |
| | Subsistance And Travel | R 143 486.51 | R 143 486.51 | R 0.00 | |
| | Travel Allowance Section 57 | R 92 802.94 | 92 802.94 | R 0.00 | |
| | Housing Allowance | R 39 331.44 | 39 331.44 | R 0.00 | |
| | Bargaining Council levies | R 5 823.20 | 5 823.20 | R 0.00 | |
| | UIF | R 87 581.61 | 87 581.61 | R 0.00 | |
| | Skills Levy | R 138 220.09 | 138 220.09 | R 0.00 | |
| | Provident Pension Fund | R 1 638 527.25 | 1 638 527.25 | R 0.00 | |
| | Medical Aid | 695 311.08 | 695 311.08 | R 0.00 | |
| | Remunaration for Councellors | | | | |
| | Council Allowance | R 1 520 064.40 | R 1 520 064.40 | R 0.00 | |
| | Travel Allowance Clirs | R 132 499.56 | R 132 499.56 | R 0.00 | |
| | Cellphone Allowance | R 215 386.00 | R 215 386.00 | R 0.00 | |
| | Pension Cllrs | R 203 370.20 | R 203 370.20 | R 0.00 | |
| | | | | | |
| | | | - | | |
| | | R 17 287 423.53 | R 17 287 423.53 | R 0.00 | |
| | | | | | |
| Difference | | | • | | |
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Prepared by

Verified by

EXPENDITURE MANAGEMENT REPORT FOR THE PERIOD OF JULY 2025

Chief Financial Officer(MP) AUTHOR

Levels : 1st Level –MANCO

2NDLevel- Committee

3RD Level-Exco

4th Level-Council

2. PURPOSE

To report to the committee on the payments made during the month of July 2025

3. LEGAL REQUIREMENTS

MFMA Act NO .56 of 2003

4. BACKGROUND AND REASONING

of the municipality. The accounting officer must take all reasonable steps to ensure that the The accounting officer of a municipality is responsible for the management of the expenditure control, including and maintains an effective system of expenditure procedures for approval, authorisation, withdrawal and payments of funds municipality has

the relevant invoice or statement, unless prescribed otherwise for certain categories of The accounting officer must also make sure that the municipality has and maintains a system of internal control in respect of creditors and payments, that payments by the municipality are made directly to the person to whom it is due unless agreed otherwise for reasons as may be prescribed, and that all money owing by the municipality be paid within 30 days of receiving expenditure.

5. FINANCIAL IMPLICATIONS

No financial implications

6. STAFF IMPLICATIONS

No staff implications

7. Annexures

- Payment listing DR Nkosazana Dlamini Zuma Municipality
- Top ten creditors
- Free basic electricity

8. RECOMMENDATIONS

That this report noted by the committee

| | | DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY | | | | |
|----------|--|--|--------------|-------------------|------------|---------|
| | LIST OF PAYMENTS MADE IN THE MONTI | H JULY 2025 | | | | |
| | | DESCRIPTION | AMOUNT | DATE OF I | DATE | COMPLIA |
| 2 | SUFFEIGH HAME | dvert-Resolution Levying | 78,772.82 | 6/26/2025 | 7/1/2025 | Yes |
| | | Develop, designs for proposed Bulwer landfill certificate 2 | 240,000,00 | 6/5/2025 | 7/1/2025 | Yes |
| 2 | 2 Bav Consulting | Review of the municipal spatial development framework-Phase 3- | 2.10 000,00 | | | |
| | | Review of the municipal spatial development framework-r hase o | 165,000.00 | 6/30/2025 | 7/1/2025 | Yes |
| | 5 NE maastresmigadans | Spatial challenges & opportunities. | 455,175,30 | 6/30/2025 | 7/1/2025 | |
| - | | Mtshali access road Jama certificate 2 | 163.22 | 6/30/2025 | 7/1/2025 | |
| | | Eskom June Statement | 184.18 | 6/30/2025 | 7/1/2025 | |
| - | | Eskom June Statement | 202.68 | 6/30/2025 | 7/1/2025 | |
| _ | | Eskom June Statement | 1,530.51 | 6/30/2025 | 7/1/2025 | |
| | | Eskom June Statement | | 6/30/2025 | 7/1/2025 | |
| | 9 Eskom Crewighton Storage | Eskom June Statement | 4,650.46 | 6/30/2025 | 7/1/2025 | |
| | In Eskom Creighton Rural | Eskom June Statement | 4,782.66 | | 7/1/2025 | |
| | 11 Eskom Underberg Taxi Rank | Eskom June Statement | 6,714.44 | 6/30/2025 | 7/1/2025 | |
| 4 | 12 Eskom Agricultural Hall | Eskom June Statement | 8,305.12 | 6/30/2025 | | |
| 4 | 13 Amanguni Projects and Trading | Construction of stormwater halls certificate 3 | 9,603.00 | 6/25/2025 | 7/1/2025 | |
| | | Eskom June Statement | 11,853.74 | 6/30/2025 | 7/1/2025 | |
| | | Eskom June Statement | 17,468.63 | 6/30/2025 | | |
| | 15 Eskolli Bulleci GGG | Eskom June Statement | 20,827.60 | 6/30/2025 | | |
| | 10 Eskolii Balii poke | Eskom June Statement | 23,918.88 | 6/30/2025 | | |
| | | Construction of oss Houses in ward 10 certificate 2 | 64,796.18 | 6/27/2025 | 7/1/2025 | Yes |
| _1 | 18 MathuthaTrading Enterprise | Supply and delivery of 2 laptops and 2 laptops backpacks and 6 in | | | | |
| | 1 1 | one USB Hub type C adapter | 75,670.00 | 6/30/2025 | 7/1/2025 | Yes |
| | 19 MathuthaTrading Enterprise | Division of ICT Off-site backup & Disaster recovery services and | | | | |
| | | support for quarter 4 of year 1 | 101.816.40 | 6/30/2025 | 7/1/2025 | Yes |
| : | 20 ManTK IT Solutions | Supply and delivery of 6 laptops,40 gadgets and 6 laptops | 101/010175 | | | |
| | | Supply and delivery of 6 laptops,40 gaugets and 6 laptops | 108,928.00 | 6/30/2025 | 7/1/2025 | Yes |
| - 3 | | backpacks,80% retention for nine laptops, | 100,020.00 | 0.00,2020 | | |
| | Rural Metro Emergency Management | | 115,702.65 | 6/26/2025 | 7/1/2025 | Yes |
| | 22 Services (Pty) Ltd | 4x fire prevention, training for fire fighters | 110,702.00 | O. E. O. E. O. E. | 17.7.2.12. | 1.22 |
| | | Flight,car hire,parking,for Samras members,budget support,travel | 143,994.90 | 6/30/2025 | 7/1/202 | Yes |
| | 23 Solvem Consulting (Pty) Ltd | time, bank reconciliation, debtors reconciliation | 182.850.00 | 6/30/2025 | | |
| | 24 Mathutha Trading Enterprise | 6 laptops and 6 backpacks for BTO | | 6/20/2025 | | |
| | 25 Bg Mazongolo Construction CC | Siyathuthuka creche certificate 10 | 226,304.06 | 6/20/2023 | 1111202 | 0 103 |
| _ | Lo Da maren, | | | | | 1 |
| | | Planning and initial, Cyber security and impact assessment, cyber | | | 7///000 | E Vaa |
| | 26 Blue Cycle Trading Services CC | security governance framework and operating procedures. | 310,500.00 | 6/30/2025 | 7/1/202 | o res |
| - | 20 Blue Oyde Hading Corridor St | Planning And initial,review and analysis of MSP,reporting and | | | | |
| | 27 Blue Cycle Trading Services CC | action plan and develop the MSP | 327,750.00 | 6/30/2025 | | |
| - | 28 Maleh Development and Construction CC | Concrete surfacing of Mandawe Access road certificatre 5 | 409,401.60 | 6/26/2025 | | |
| - | 29 Ukwazi Home Development | Maguzwana sportfield certificate 7 | 1,184,992.20 | 6/20/2025 | | |
| - | 30 Powervision Technologies | Hosting of emails and website for a period of 3 years | 9,077.40 | 6/26/2025 | 5 7/2/202 | 5 Yes |
| | 30 Powervision recrinologies | Requested lunch packs for Councilors and officials who attended the public consultation on delimitation of wards. Dates: 04 June 2025 [Ward 10,11, 13, 14, 7 and 6]10 June 2025 [2,3 09, 12, 4, 5]11 June 2025 [1 and 15] | 5 | | | |
| | 31 Dzivi Trading Enterprise | Menu: - Food packs (2x rolls, 2x grilled chicken meat, Salad and 1 Fruit) - 10 | 22,425.00 | | | 25 Yes |
| \vdash | 32 Mathutha Trading Enterprise | Construction of Oss Houses in ward 10 certificate 1 | 81,937.50 | | | 25 Yes |
| H | 33 Rise and Shine | Winners of youth games 2025 ward 13 | 2,500.00 | | | 25 Yes |
| 1 | 34 Young Lions | Payment of youth games ward 01 position 1 | 2,500.00 | | | 25 Yes |
| - | | Payment of youth games 2025 ward 10 | 2,500.00 | | | 25 Yes |
| 1 | 35 Legend ward 10 | Winners of youth games 2025 ward 1 position 2 | 2,000.00 | 6/30/202 | | 25 Yes |
| | 36 Mnyovu FC 37 Umbelebele FC | Payment of youth games ward 05 position 1 | 2,500.00 | 6/30/202 | 25 7/3/20 | 25 Yes |

| 79 | Ndwangu Trading Enterprise | Pride Day Programme at 9h00 | 00.000,4 | 6/30/2025 | 7/3/2025 | 991 |
|-----|--|--|------------|------------------------|-------------|-------|
| | | Underberg Community hall ward 3 for 100 people attending the | 00 000 7 | 3606/06/3 | 36001612 | 30 |
| €9 | Kwakhazimula | Requested sound system and generator on the 16 May 2025 at | | | | |
| | | 26/Mg treat all the Call and th | 00.000,8 | 6/30/2025 | 7/3/2025 | S9Y 6 |
| | | Legendary sun hat. The sun must be broidered with the Municipal | | | | - 1 |
| ı | | planning department. The items are as follows: | | | | - 1 |
| 70 | Big D'S Trading and Sound | Request procurement of protective clothing for Development and | | | | |
| 1 | banes has pailed I did aid | Requested generator and sound system for the launch of smalluku women empowerment program at Endodeni hall. | 00.008,8 | 9202/02/9 | 713/2025 | Yes |
| Ļ | The state of the s | | | | | |
| 11 | Mhlabane Trading (Pty) Ltd | Amajukujuku PROGRAMME on SUNDAY 08 June 2025 | 00.007,es | 6/30/2025 | 7/3/2025 | Yes |
| de | Baithaupi Executive Travel CC | delegates, Mazibuko J Requested 1 tent, 250 chairs, 50 battles And 50 table dothes for | | | | |
| 1 | 22 lever T avillation 2 1 1 1 1 1 2 | | 40,259.00 | 6/30/2025 | 713/2025 | SƏX |
| Т | | J, Wela N, Wela N, Taylor H, Khumalo T, Ndelu L, Ndz | | | | |
| 16 | Onkamalanga Trading (Pty) Ltd | Accommodation for Seomi SA, Nzimande B, Mbatha S, Sondezi | | | | |
| 1 | bt I (vid) oniber T opgolomovico | department) | 00.036,81 | 6/30/2025 | 7/3/2025 | Yes |
| 10 | Octaglad Learning Institute | Request for 2 LEU and 4 LCU catridge(co-operate service | | | | |
| 1 | etutitad paimpe I beleeteO | Supply and delivery of laminating machine, binding machine and 1TB external hard disk drive | 00.686,61 | 6/30/2025 | 7/3/2025 | SЭХ |
| 1/2 | Amandaba Funerals | ward 06 under Clir 06 | 00.000.0 | 0707/00/0 | | |
| | | Requested funeral support of Mnguni Gemevasia Mantomane in | 3,300.00 | 6/30/2025 | 7/3/2025 | 29Y |
| S | spnibloH izidmoS | and SDF | 09.146,7 | 070710010 | 070710// | |
| | | Requested an advert to be placed on the newspaper, final IDP | 09 116 7 | 6/30/2025 | 7/3/2025 | SaY |
| X ! | Xabamms Projects (Pty) Ltd | sheen sashboard spray,5 tap connector and I nozzle 20mm | 26,200.00 | 6/30/2025 | 7/3/2025 | 691 |
| 1 | | pipe,20 Blue liquid soap,2 pin extension dashboard spray,20 | 00 000 00 | 300010013 | 3000/8/2 | 207 |
| | | Fleet office requested car wash material, 1 heavy duty horse | | | | |
| 3 | Patrice DE Pern | Fleet office requested 1250 DISC holder with Municipal logo | 00.036,1 | 9303/505/9 | 0707/0// | 201 |
| -11 | Harry Gwala District Municipality | Ndz water June invoices | 88.021,78 | 6/30/2025 6/30/2025 | 7/3/2025 | |
| S | Sovanisa Projects (Pty) Ltd | Durban | 00.310,3 | 6/30/2025 | 1/3/5052 | |
| | | Requested lunch for the 30 Comrades athletes. Date 68 June (Sunday) 2025 Venue From Pietermaritzburg to | 00 310 3 | 9506/06/9 | 1/3/5052 | zaY |
| -1 | -nkabi Business Solutions | Ndodeni community hall on 08 June 2025 | 00'050'8 | 0707/00/0 | | |
| _ | | Two door flushable VIP toilet for Amajukujuku launch in ward 05 | 00 030 6 | 6/30/2025 | 7/3/2025 | SAY |
| 8 | 3aithaupi Executive Travel CC | T.Ndelu L. Basi, 4 BTO officials, Mazibuko J. Sondezi J. msomi. SA | 131,663.50 | 6/30/2025 | 7/3/2025 | 591 |
| | | 7 Ndz delegates, Conference for 7 delegates, Chiliza SA, Mkhize Conference for 7 delegates, Chiliza SA, Mkhize S. Vezi NC, Sondezi SJ, Khumalo | 03.000.701 | 3000/00/3 | 30001012 | 207 |
| Ы | Peetside Trading | open spaces 90 Litre. | 31.519,3 | 6/30/2025 | 7/3/2025 | Sal |
| | | Petrol for brush cutters, Creighton center, Creighton parks and | 1 | 1 2 | 1500,0/2 | / |
| | MA Engineers (Pty) Ltd | Concrete surfacing of Mastsheni Access Road certificate 4 | 72.75E,84r | 6/30/2025 | 7/3/2025 | səx |
| 5 | site Internet Solution | Manager PA Mr. Thabo Dlamini | 88.166 | 6/30/2025 | 7/3/2025 | |
| | | Requested procurement of 2 wireless Computer Laptop mouse for Town Planning Intern Ms. Naxolo Sokhela & DPTS Senior | | | | • |
| W | Nark Povall | Debt recovery services period, April and May 2025 @12% | 78.629,1 | 6/30/2025 | \$ 7/3/2025 | 901 |
| | yaphathefika | Zonal Cultural Competition 2025 Zone 2 | 00.000 £ | 6/30/2025 6/30/2025 | 7/3/2025/7 | |
| ч | mıA ərif uwsr | service department) | 20,700.00 | 6/30/2025 | | |
| | | Requested fire arm training for 9 employees (co-orperate support | 30 002 00 | 30000013 | 7/3/2025 | se) |
| | L Debt Recovery (Pty) Ltd | Debt recovery services, April & May 2025 | 21,546.08 | 6/30/2025 | 7/3/2025 Y | se/ |
| Ų | Makedia Trading and Projects (Pty) Ltd | Procurement of x2 new tractor slasher for pwbs | 00.007,671 | 6/30/2025 | 7/3/2025 Y | |
| d | atrice DE Pern | Request plaque for Matchla Community Hall handover in ward 11 on the 27-05-2025 | 00.096 | 6/30/2025 | 7/1/2025 | |
| 8 | Sithaupi Executive Travel CC | M,Khumalo X,Majola T,Mchunu GK,Xaba S | 27,085.00 | 6/30/2025 | 1 0707/011 | 52 |
| | | Accommodation for Xaba K, Madlala S, Gumede DB, Hadebe K, Dlamini Z, Phungula S, Zondi S, Serthunstha S, Mbanjwa | 03 360 20 | 6/30/002 | 7/3/2025 | 30/ |
| _ | inperCity | Payment of youth games ward 12 position 1 | 2,500.00 | 6/30/2025 | 713/2025 Y | |
| ısı | | | | | | |

| SəY | 2/9/2025 | 6/26/2025 | 15.404,891 | Removal of waste from Himeville transfer station certificate 19 | ht I (vtq) trameneral etsew vra2orivr3 | 78 |
|-----|-------------------------|-----------|------------|--|--|-----|
| 291 | 7/9/2025 | 6/30/2025 | 89'960'69Z | Bulwer solar streetlights certificate 1 | Splenda JV Nkonyeni | 86 |
| - | 7/9/2025 | 6/26/2025 | 181,464.25 | Mainteinance of 7 community assets certificate 1 | DO noiburtaneo olognozeM gB | 58 |
| | 7/9/2025 | 6/27/2025 | £0.099,54 | 70 loads of dumping into municipal site | Harry Gwala District Municipality | |
| | 7/9/2026 | 930/2059 | 00,000,711 | Academic fees for Mchunu K.G who are doing Municipal Finance Management Programme and Academic fees for Xaba S who are doing Municipal Finance Management Programme. | University of Witswatersrands | €8 |
| SƏJ | 7/9/2025 | 9/25/2025 | 94.692,98 | Human settlement projects certificate 2/plant hire | Ukwazi Home Development | 28 |
| | 7/9/2025 | 9202/02/9 | 00.087,4 | Supply and delivery of camera rain roots for finance department | Ndlelezinhle Trading | 18 |
| | 7/9/2025 | 9/30/5052 | 49,210.00 | Hosting of emails and website for a period of 3 years | Powervision Technologies | 08 |
| | 7/9/2025 | 9/30/5052 | 35.469,471 | Ndlangisa pedestrian bridge certificate 3 | FMA Engineers (Pty) Ltd | 64 |
| | 2/9/2025 | 6/30/2025 | 12.782,1 | Eskom June Statement | Eskom Himeville Pound | 87 |
| | \$202/6/Z | 6/30/2026 | 79.386,1 | Eskom June Statement | Eskom Bulwer Library & Hall | L |
| | 7/9/2025 | 6/30/2025 | 18.884.01 | Eskom June Statement | Eskom 111 Streetlight Himeville | 92 |
| | 7/9/2025 | 6/30/2025 | 12.794.08 | Eskom June Statement | Eskom Himeville Travel | |
| | | 7/8/2025 | 00.008.7 | Rent for July | The Perks Family Trust | |
| | 7/8/2025 | | 00,002,23 | Enhlanhleni to Sappi Howick and return them on the same day | Underberg and Himeville Taxi rank | |
| 201 | 3202/ 1 /2 | 6/30/2025 | 30 003 63 | Transport by 3x15 seater taxis from ward 1 to 4 and part of ward 5 bounded by 1x15 seater to burban ward committee training and Transport by 1x15 seater taxis from taxi and 1x22 seater taxis from Skoffil,Raiph,Failhway and winded,Bailokwa,Warasahlobo,Skoffil,Raiph,Failhway and | | |
| sə | . 9202/ b /L | 9202/05/9 | 00.008,801 | It is easter minibus and 1x22 seater midibus transported leaners or Howick Sappi for career exhibition pick up point Glyane, Sonyongwane, Cantocow, leshman, Amakhuze, Mahlahla and Mgonyama. 15 seater minibus transported ward committee members who attended training in Durban as from 22 June 2025 until 27 June 2025. 22 seater midi-bus transported learners and school governing body who affended child protection week hald at Ukleiabantwans community hall ward 11 on the 27 May 2025, pick up points were Mandlezizwe High school ward 11 and Ginyane up points were Mandlezizwe High school ward 11 and Ginyane High School ward 8 and 15 seater minibus transported community members who attended pride day campaign which was held at members who attended pride day campaign which was held at 9h:09 pick up points were Junction ward 14, Donnybrook ward 13, Mkwezela stop ward 9, Bulwer garage 10 and Mqundekweni ward 3 still stakeholders was returned on the same day | | |
| sə, | 7/4/2025 | 9202/08/9 | 244,053.24 | Concrete surfacing of Mandawe access road certificate 4 and Jesign, oversee & manage Bulwer Town upgrade phase (sidewalks) certificate 5 | 1 | 4 6 |
| sə | 7/4/2025 | 9202/06/9 | 145,958.00 | /enfication of indigent register, 2024-2025 financial year. | | 0 0 |
| | 7/4/2025 7 | 6/30/2025 | 2,000.00 | Zonal Cultural Competition 2025 Zone 1 | | |
| | 7/4/2025 Y | 6/30/2025 | 2,500,00 | Vinners of youth games 2025 ward 1 | | d 8 |
| | 7/4/2025 7 | 6/30/2025 | 00.086,8 | SASA pre-conference and SASA main conerence-Ngcobo Senzo | | S |
| sə, | 7/3/2025 | 9202/08/9 | 2,000.00 | fequested Table covers (20) and Chair covers (50) for an Open Council meeting held on 29 May 2025 at Mkhazeni Community all in ward 8. | | |
| sə, | 7/3/202/5 | 9202/08/9 | 00.029,01 | tequested catering for business licensing stakeholder ngagement meeting and LED forum. The stakeholder ngagement took more than 5 hours and was attended by ster. 19 June 2025- Business licensing stakeholders. Genue: Bulwer CSC council chamber ime: 09h00 | e | 7 9 |

| | 9 Eskom Health Committee office | Eskom July Statement | 39,188,31 | 7/16/2025 | 7/18/202 | SOATO |
|-----|---|---|------------|------------------------|------------------------|-------|
| | 8 Eskom Bulwer Library & Hall | Eskom July Statement | 79.386,1 | 7/16/2025 | 7/18/202 | |
| 37 | 7 Eskom Bulwer Taxi Rank | Eskom July Statement | 163.22 | 7/16/2025 | 7/18/202 | |
| 981 | Eskom Himeville Pound | Eakom July Statement | 1,287,20 | 7/16/2026 | 7/18/202 | |
| 981 | Eskom Underberg Taxi Rank | Eskom July Statement | 13,428.88 | 7/16/2025 | 7/18/202 | |
| 34 | # Eskom 111 Streetlight Himeville | Eskom July Statement | 20,917.22 | 7/16/2025 | 7/18/202 | |
| | 3 Eakom Bulwer Public Toilets | Eskom July Statement | 96.304 | 7/16/2025 | 7/18/202 | |
| | Ukwazi Home Development | Human Settlement Projects certificate Z | 85,188 | 6/30/2025 | 7/18/202 | |
| | noiteainegro enuby i | Bulwer Back up water sytem for Bulwer CSC certificate 1 | 174,724.00 | 6/30/2025 | 7/18/2026 | |
| | Managed Intergrity Evaluation | Qualification-National treasury -South Africa | 21.484,1 | 6/30/2025 6/30/2025 | | |
| | Kuhlemcebo Engineers (Pty) Ltd | Cable repairs at Himeville transfer station, labour and travelling | | | 7/18/2026 | |
| | Kuhlemcebo Engineers (Pty) Ltd | Cable repairs at Himeville transfer station, labour and travelling | 16,200.05 | 6/30/2025 | 7/18/2025 | |
| | Baithaupi Executive Travel CC | 9 imosM bns 8 shramizN.2 | 219,044,54 | 6/30/2025 | 7/18/2025 | |
| | Ndu B Trading Enterprise | Accomodation for Radebe, Mngadi SV, Xaba S, Dlamini | 32.739,4r | 9202/02/9 | 7/18/2026 | |
| | | Construction of oss houses ward 05 | 36.664 T | 71712025 | 7/18/2025 | SeY |
| | University of Free State | Academic fees for Mr Vezi NC (Municipal Manager) | 22,200.00 | 71/1/2025 | 7148/2026 | Xes |
| | Lanrec (Pty)Ltd | Boards(2 name boards and 10 waste control signs) for Himeville tra | 00.000,17 | 6/30/2025 | 7118/2025 | Xes |
| | Mancosa | Academic fees for Mazibuko S.I doing bachelor of administration 3rd year | 97,500.00 | 6/30/2025 | 711712025 | Yes |
| 22 | Stadio Business School | Academic fees for Radebe S.A who is doing Bachelor of law 4th year | 00.011,41 | 6/30/2025 | 7/17/2025 | Yes |
| L | Ashley Gonzalves | Preparation fee and meeting attendance fee | 9,312,50 | 6/30/2025 | 1/16/2025 | 601 |
| | Osimis ibigN | Sitting allowance and preparaction allowance-30 June 2025 | 3721.25 | 6/30/2025 | | |
| | Konica Minolta (Pty) Ltd | June rental | 61,168,88 | 6/30/2025 6/30/2025 | 7/16/2025 | |
| | Sombizi Holdings | Advert-June bid notices | 27.268.80 | | 7/15/2025 | |
| | Sombizi Holdings | Advert final budget tarrifs of charges | | 6/30/2025 | 7/15/2025 | |
| | Beet by Beet (Pty) Ltd | Lunch for 150 youth career exhibition with Sappi | 136,966,50 | 6/30/2025 | 7/15/2025 | |
| | Baithaupi Executive Travel CC | Shabalala T | 00.008,81 | 6/30/2025 | 7/15/2025 | |
| | 739 | Accomodation for Radebe SA, Bhengu P, Ngcobo N and | 15,421.00 | 6/30/2025 | 7115/2025 | |
| _ | Nkwazi Home Development | Construction of Bulwer town upgrade phase 2-sidewalks infranstructure development certificate 5 | 53,599,953 | 9/30/5052 | 7/15/2025 | SəY |
| | Shardesh Sewlal & Associates | Himeville Township road phase 1 sugar certificate 5 | 17,543,53 | 6/27/2025 | 7/15/2025 | Yes |
| | Ukwazi Home Development | Bulwer Asphalt surfacing phase 8- Ntokozo certificate 3 | 95.195,874 | 9/56/5025 | 7/15/2025 | Yes |
| | Splenda JV Nkonyeni | Bulwer solar streetlights certificate 2 | 521,321,45 | 9/30/5059 | 7/15/2025 | |
| | Igoda Projects (Pty) Ltd | Greater Stepmore/Ridge PH6 certificate 2 | 322,747,20 | 6/30/2025 | 7/15/2025 | |
| | Igoda Projects (Pty) Ltd | MV Line upgrade certificate 1 | 88.806,671 | 9/30/5056 | 7/15/2025 | |
| 8 | Bg Mazongolo Construction CC | Zwelisha creche certificate 8 | 6Z.44.29 | 6/25/2025 | 7/15/2025 | |
| | Magubane Plant & Contractors | Himeville Township Asphalt phase 1 certificate 6 | 04.771,718 | 6/30/2025 | 7/15/2025 | |
| 1 | Diakadia Trading and Projects (Pty) Ltd | Procurement of Double purpose multi trailer for TDPS | 00,000,86 | 9202/02/9 | 7/16/2025 | |
| 1 | Mbanjwa Thobeka | Mayors Cup Netball Umpire | 00.000 4 | 6/30/2025 | 7/16/2025 | |
| | Banele Construction & Projects | zomhlanga September 2025 | 22,500.00 | 6/30/2025 | 7/15/2025 | |
| Т | | 150 Amabhinca Towels with municipal logo for Izintombi | 00 003 00 | 30000000 | 3000/31/1 | 201 |
| 1 1 | Isibuko Development Planners CC | Review of Underberg / Himeville precinct plan | 02.078,852 | 6/30/2025 | 7/15/2025 | 651 |
| | Nanja (Pty) Ltd | Configuration of networking services | 00.700,891 | 6/30/2025 | | |
| 3 | Sparks & Ellies (Pty) Ltd | finemeganem retassib bns ereingif end, bnuoq, offisit rot mnotinU | 82.881 | 6/30/2025 | 7115/2025 | |
| 1 | Amandaba Funerals | Funeral Support for Mncwabe Family ward 6 | 00:000.0 | 0707/00/0 | 0707(0111 | |
| | Diamini VE | 2 Risk management committee meeting | 00.000 8 | 9707/06/9 | 7/15/2025 | |
| | Mangoba Mthethwa | Preparation time and actual time | 00.046.8 | 7/7/2025 | 7/15/2025 | |
| | Department of Rural Development & Land | American from the part action and | 22.921 T | 6/30/2025 | 7/15/2025 | |
| V | Mhlongo Security (Pty) Ltd | Provision of security services for a period of 3 years-July invoice | 188,889,1 | 7/14/2025 2/30/2025 | 7/15/2025 7/16/2025 | |
| 5 | Cab Holdings (Pty) Ltd | Mailing and printing services | 47,530.34 | 6/30/2025 | 7/16/2025 | 291 |
| o | Cash | Electricity for account 54738401493 | 2,000.00 | 6/30/2025 | 7/9/2025 | |
| N | Mobile Telephone Network (Pty) Ltd | Provision of internet services for a period of 3 years | 11.735.69 | 6/30/2025 | 7/9/2025 | |
| | | Handyman cleaning materials for PWBS | 00.018,28 | 6/30/2025 | 7/9/2025 | |
| | Brutal | Payment of youth games | 2,000.00 | 6/30/2025 | 7/9/2025 | |
| | | Payment of youth games | 2,500,00 | 6/30/2025 | 719/2025 | |
| П | əldisivn | | | | | |
| | Bbu[sm/ | Payment of youth games | 2,500.00 | 6/30/2025 | 7/9/2026 | |

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| PZI | Cigfaro Chartered Institute of Government Finance, Audit & Risk Officers | Branch activities-2025/2026 kzn finance Mtungwa P (CFO) | 00.364,1 | 7/11/2025 | 1/29/2026 | səy g |
|------------|--|---|---------------|------------------------|-----------|-------|
| | Kwazulu Natal Transport | Licensing and registration of Municipal vehicle | 00.038,211 | 7115/2025 | 7129/202 | SALC |
| 172 | Powervision Technologies | Hesting of emails and website for a period of 3 years | 04.770.6 | 7/21/2025 | 7/29/202 | |
| 1.41 | ezuvsylleM i | Electricity for Maliyavuza | 2,500.00 | 7/24/2025 | 7/26/202 | |
| 04 | Dismini Thembeka | Naz sonal competition 2025 | 00.000,8 | 9/30/5026 9/30/2026 | | |
| | btJ (ytq) eardefing and Enteprise (Pty) Ltd | Underberg cemetery and open spaces | | | 7/24/202 | |
| - | HTTS::: A TO THE STATE OF THE S | | 9,720.00 | 6/30/2025 | 7/22/2025 | SeY 3 |
| | | Catering, 50 two pieces of chicken, 30 soft drinks, 20 juices and 50 bottled water for parks and cemetery clean-up campaign | | | | |
| 89 | btJ (yfg) enteprise (Pty) Ltd | x20 litres oil paint white, 2 x20litres oil paint green, | 00.096,72 | 930/2029 | 7/22/2026 | SOL |
| | () | 100 building blocks, 12x2.5 metres lintels, plaster sands 1metre, 2 | | | | 1117 |
| | 1 | Parks to build Benches for Parks.20 bags cements, | | | | - 1 |
| | | To The material for Tequested building material for | | | 200 | |
| Z9 | Zamsimba Development Consultants | conucillors (165 leaners) | 165,000,00 | 6/30/2025 | 7122/2025 | 601.0 |
| | | Provision of Led training to ward committee members and | 00 000 334 | 3000000 | 3606/66/Z | 207 |
| 99 | Welase Trading and Projects (Pty) Ltd | watering cans, 6 gardening rakes, & 3 wall paint 20 litres(cream) | 00:000 67 | 0707/00/0 | 0707/77// | 001 |
| | 7,13,13, 7 . 31 | Wheelbarrow, 6 Spades, 6 gardening fork, 6 hand hoe& poles,6 | 00.059,930.00 | 6/30/2025 | 7122/2025 | SaY |
| 10 | | a selog seod based a way paigetter a sobread a westerfactive | | | | |
| | | Requested gardening tools for OSS Public service week (6 | | | | |
| 99 | Ukphumelela Trading (Pty) Ltd | 6 mashed wire and 6 barded wire | 29,900,00 | 6/30/2025 | 7/22/2025 | 821 |
| 1 29 | Ukphumelela Trading (Pty) Ltd | drinks, 20 juices and 50 bottled water | 00.028 6 | 6/30/2025 | | |
| 1 | MDI TO TO | clean up campaign,50 two pieces of chicken and 2 rolls,30 soft | 00 030 0 | 9202019 | 7122/2025 | 207 |
| | | Request lunch for 50 people for Himeville parks and cemeteries | | | | - 1 |
| 28 | I-nkabi Business Solutions | cuts all products for community programme unit. | | | | |
| " | ganitula annaiand ideala i | | 29,900.00 | 9202/06/9 | 7/22/2025 | SeY |
| 70 | THAIRIN O INTO BIOCHAIN O INTO A TURINI | 2 brush cutters and delivery fees for parks and cemeteries that | | | | |
| L C 2 | Thandi R Bongi G Madela Sons Incl | Security training for 30 youth | 124,530.00 | 6/30/2025 | 7122/2025 | SƏY |
| 118 | Sovanisa Projects (Pty) Ltd | drinks,20 juice 230 ML and 50 bottled water | 9,325.00 | 6/30/2025 | 7122/2025 | SeY |
| 1 | | Cemetries clean up, 50 two rolls, two pieces of chicken, 30 soft | | | | |
| | 10.V-20024 | Requested catering for 50 people who attended Parks and | | | | - 1 |
| 09 | SL Debt Recovery (Pty) Ltd | Debt recovery services, June 2025 | 19.916.6 | 6/30/2025 | 7/22/2025 | saı |
| 69 | | Delivery and 1 Gas heater and 1 gas cylinder for tourism office | 00.864.6 | 6/30/2025 | 7/22/2025 | |
| 1 89 | Pitto Protection Services | 7 boxes, Tablecloths, Glossy posters & pamphlets for traffic officers | 00.004,8 | 6/30/2025 | 7/22/2026 | |
| | | pamphlets | | | | |
| 100 | | blowing locakable boxes, Tablecloths, Glossy posters & | 00.008,SS | 6/30/2025 | 7/22/2025 | SaY |
| | /5 / we want ougudoo t ougotet | Requested 165 branded anti-fraud awareness tools. Whistle- | | | | |
| | | Seciovni dareM-senoddileO | 218,281,23 | 6/30/2025 | 7/22/2025 | Yes |
| 1 9 | MHRB Trading and Prejects (Pty) Ltd | Collection of rates to customers-June 2025 @12% | 00.884.01 | 9202/08/9 | 7/22/2025 | Yes |
| AA | Mark Poyall | Q.O.A to gnifferb one behands gniteern notising of R.O.D | 23,486.00 | 6/30/2025 | 7/22/2025 | |
| | PĮą | Selebration event at Phonsimpi Primary School in ward 1 | 00.236,1 | 9/30/5059 | 7/22/2025 | |
| N | | S poxes of bananas and 2 boxes of apples for Wetlands day | 00 330 7 | 3000,00,0 | 3600/60/2 | 201 |
| ∀ Z | | Sitzens luncheon club ward 1,2,3,4,6,7,8,9,10,11,13 and 14 | 29,950.00 | 9202/06/9 | 7/22/2025 | 601 |
| | | Request of fencing and vegetables seeds to support senior | 00 030 00 | 960600619 | 300010012 | 207 |
| 1 K | Kwalanga Safety | Supply and delivery of Protective clothing for pwbs department | 71171 667 | 0707/00/0 | 0707/77// | 201 |
| | Jabulani and Nobuhle Maphanga Trading | trembersh adjug set prejetele exitected to persite be pulsary | 249,121,72 | 6/30/2025 | 7122/2025 | |
| ١,١ | | | 00.002,81 | 6/30/2025 | 7122/2025 | səY |
| | | Hall hand over on the 16- May 2025 | | 1) | | |
| a . |) | Satering at Matohla, requested catering for Matohla Community | | | | |
| ale | | 9 imosM bri | 1,129,885.35 | 6/30/2025 | 7/22/2025 | ZƏX |
| |) | M szinenky, S sweoriq, M szeka M, Phoswa S, Khenisa M | | | | |
| | 3 | S, Vakalisa N, Madlala S, Ndz bodyguards, Councellors, Ndz ward | | | | |
| | d | Accommodation for Mchunu G, Mkandi B, Zuma L, Ndlovu | | | | |
| H 8 | Harry Gwala District Municipality | Maker account 2477569 | 08.788,281 | 7/15/2025 | 7/18/2025 | 921 |
| | | skom July Statement | 98.897,001 | 7/16/2025 | 7/18/2025 | |
| | skom Creighton Offices Near Animal Pou E | SKOM July Statement | 26,555,38 | | | |
| = | | skom July Statement | | 7/16/2025 | 7/18/2025 | |
| | | | 19.503.81 | 7/16/2025 | 7/18/2025 | |
| | | skom July Statement | 81,026,94 | 7/16/2026 | 7/18/2025 | |
| | | skom July Statement | 27.28e,7 | 71/16/2025 | 7/18/2025 | 29Y |
| | skom Creighton Local Authority | skom July Statement | 19,486.91 | 7/16/2025 | 7/18/2025 | SƏA |
| | | | | | | |
| : | ekom Old post Office | skom July Statement skom July Statement | 81.887,1 | 7/16/2025 | 7/18/2025 | Kes |

| | Cigraro Charcere instrute or covernment | Technical membership 2025/2026 for Mr Thembinkosi Khumalo and Lulama Hlengwa | 2,560.00 | 7/24/2025 | 7/31/202 | S9Y 3 |
|------|---|---|--------------|-----------|-----------|-------|
| | remmerced to other Learning and and and | Technical memberabin 2025/2026 for Mr Thembinkosi Khumalo | | | | |
| | AM sdsX 1 | Repairs of 2 municipal vehicle | 340.00 | 7/25/2025 | 7/31/202 | SALC |
| 01 | D Bulwer and Donnybrook Taxi Association | 2025 and returned them on the same day. | 00.096,8 | 7/24/2025 | 7/34/202 | |
| | | School who attended court case at ixopo Court on the 17 July | 00 000 0 | 3000/70/2 | 1000/10/2 | 207 |
| | | One 22 seater transported leaners and SGB for Ginyane High | | | | - 0 |
| 60 | Bulwer and Donnybrook Taxi Association | July 2025 and returned them on the same day | 18,000.00 | 7/28/2025 | 7/31/202 | 601 6 |
| | | csmpaign at Gobhogobho community hall in ward 10 on the 22 | 00 000 81 | 30018017 | 1311300 | 207 |
| | 1 | community members who attended Men's impizo awareness | | 1 | | - 4 |
| | / | 229091616 05idml sinely behasits adm godmon viculamon | | 1 | | - 1 |
| Ωſ | Barbara Carrol Tait | Oreston State Minibus and 2 midibus seater Transported | 001010101 | | | |
| | Liasa | Refund on account 30059870 | 95.848.01 | 7/23/2025 | 7/31/202 | |
| | Shardesh Sewlal & Associates | Liasa Annual Conference 2025 | 00.008,81 | 7/24/2025 | 7/31/2025 | |
| | | Design, oversee & Manage Ekupholeni creche certificate 1 | 129,423,69 | 7/6/2025 | 7/31/2025 | |
| | Igoda Projects (Pty) Ltd | MV lines certificate 3 | 94.68S 677 r | 7/18/2025 | Z/34/Z0Z£ | S9Y 6 |
| | University of South Africa | Academic fees for Mr Wela doing Laws Degree, 3dr year | 00.086,8 | 7/24/2025 | 7/31/2025 | S9Y 6 |
| ٤ | Finance, Audit & Risk Officers | Branch activities-2025/2026 kzn finance, Blose M | 00.264, r | 7/28/2025 | 7/31/2025 | Se X |
| | Cigfaro Chartered Institute of Government | 4. | | | | |
| _ | | | | | | |
| 2 | Finance, Audit & Risk Officers | Branch activities-2025/2026 kzn finance, Mtintso M | 00.367.1 | 7/28/2025 | 1/34/2052 | sal |
| | Cigfaro Chartered Institute of Government | | | 1000,00,1 | 2000,70,2 | / |
| | | | | | | - 1 |
| L | Bpg Mass Appreisals (Pty) Ltd | 8.4 VRMS license fees and 7.4 updating of valuation rolls | 21,021,25 | 7/11/2025 | 7/31/2026 | 921 |
| 0 | Solvem Consulting (Pty) Ltd | solution and samras web interface. | 1,131,904,89 | 7/29/2025 | 7/31/2025 | |
| | | License fees, idp,budgeting,scheduling,Scm web intergrated | 08 100 151 1 | 3000,0072 | 3000/16/2 | 207 |
| 6 | Сазћ | Cash for Maliyavuza | 00.074 | 6/30/2025 | 070710711 | |
| _ | Mobile Telephone Network (Pty) Ltd | Cellphones-April statements | | | 7/29/2025 | |
| | Phohlophohlo Trading | Creighton storage certificate 11 | 72.884.012 | 6/30/2025 | 7/29/2025 | |
| | Onkamalanga Trading (Pty) Ltd | | 122,337.00 | 6/30/2025 | 7129/2025 | |
| | Onkamalanga Trading (Pty) Ltd | Procurement of 2 desktops for Nkwezela Modular library | 00.009,88 | 7/15/2025 | 7129/2025 | |
| " | bt I (vtd) pribet Tengelemetro | computer software, 10 laptop cable and lock plates | 52,480.00 | 7/15/2025 | 7/29/2025 | SƏY |
| | CONTROL OF THE PRINCE LIGACIENTO | Procurement of 2 desktops for Mkwezela Modular library and | | | | |
| | | Construction of Gleinmaize community hall certificate 1 | 172,350,23 | 7/18/2025 | 7/29/2025 | SЭХ |
| | Shardesh Sewlal & Associates | Construction of Phosane community hall certificate 1 | 172,350.23 | 7/18/2025 | 7/29/2025 | SƏA |
| | Fleetside Trading | Petrol pump for fire fighter unit 75 litres | 06.386,8 | 6/30/2025 | 7/29/2025 | |
| 1 | | Management 10 July 2025 at Creighton Council Chamber | 6,230.00 | 7/21/2025 | 7/29/2025 | |
| | | Lunch for external bursary students, parents, Mayor and | | 200011012 | 2000,00,2 | |
| C | | 10 daily occurance book for traffic unit | 16,500.00 | 7/21/2025 | 7/29/2025 | sai |
| 16 | | NDZ libraries kindly request procurement of 6 books | 86.666 r | 7/21/2025 | 7/29/2025 | |
| | | 254 Yellow contisuits JKTS plus tape for pwbs | 70,688,20 | 7122/2025 | | |
| | | Rental and Voice calls for June and July | 07.747,18 | | 7/29/2025 | |
| | | June 2025 a 9h:00 | | 7/4/2025 | 7129/2025 | |
| 1 | | | 35,000.00 | 6/30/2025 | 7129/2025 | 29Y |
| L | | Amajukujuku Club at Endodeni community hall ward 5 on the 8 of | | | | |
| 1, | | Transported commuity members who attended the launch of | | | | |
| | | Vgcobo Farm Housing Projects certificate 4 | 306,320,00 | 6/30/2025 | 7/29/2025 | |
| יווי | | oublic Administration, 3rd year | 33,900.00 | 7115/2025 | 7129/2025 | Yes |
| + | | Academic fees for Mokwanda Chule who is doing Bachelor of | | | | |
| 1 | Baithaupi Executive Travel CC | Accommodation for Ndz delegates and Ndelu S, Ndz conference, | 488 223.00 | 6/30/2025 | 7/29/2025 | Yes |
| 1 | | W | | | | |
| | Kuhlemcebo Engineers (Pty) Ltd | Sable upgrade for Creighton main office | 53,718.54 | 7/21/2025 | 7/29/2025 | Yes |
| | | M ibnoS asiM not qotqsl | 27,380,00 | 6/30/2025 | 7/29/2025 | |
| | Fedeud | Sayment of youth games | 2,500.00 | 6/30/2025 | 7/29/2025 | |
| IJ | Total Computer Services (Pty) Ltd | Software licensing | 36.788,91 | 7/21/2025 | 7/29/2025 | |
| | | AV line upgrade certificate 2 | 90.571,836,1 | 6/30/2025 | 7/29/2025 | |
| | | Sent for August | 00.098,7 | 7/30/2025 | | |
| | | occounting science, 1st year | 00.008,8 | | 7/29/2025 | |
| | | | א בטט טט | 7/16/2025 | 7/29/2025 | 267 |
| 1 | 1 | reademic fees for Mgcobo MF doing Advance certificate in | I. | | I. | |

| engi | ılnıe: | :Signature: | | | | |
|------|---|---|------------------|------------------|------------|-----|
| | | Λ. | /// | | | |
| _ | Prepared By :NR Diamini | | al : (a concino) | Post Suprace III | | |
| | isimold did and becaused | | M : yd öeweiveЯ | ewpautM 9 | | - |
| _ | JunomA IstoT | / | 00000001117 | | | |
| | teriom & late T | , | 82.086,027,22 | | | - |
| | | | | | | |
| | | | | | | - |
| 221 | Amandaba Funerals | Memeta Family | 00.008,81 | 9/30/5025 | 7/29/2026 | 601 |
| | | Funeral support for Sosibo, Mhlongo, Khumalo, Mncwabe and | 00 003 31 | 9200000 | 3120120212 | 207 |
| | Pauline Fathers | Usage of water by tourism house and cottage, June invoice | 00.006,7 | 6/30/2025 | 7/29/2025 | Kes |
| 612 | Finance, Audit & Risk Officers | Officers (10 in number) 30/07/2025 to 31/07/2025 | 17,350,00 | 7/30/2025 | 7/31/2025 | |
| | Cigfaro Chartered Institute of Government | Branch activities-2025/2026 kzn finance, BTO Managers and | | | | |
| 218 | Pi1 | fransport | 22,700.00 | 7/25/2025 | 7/31/2025 | Kes |
| | Maphithizela Trading and Projects (Pty) | 150 (2) piece of chicken, 150 soft drinks, 150 botled water and | | | 2000//0/2 | |
| 212 | Amaphemba Trading Enterprise | banana,4 boxes of apples and delivery costs | 16,250.00 | 7/28/2025 | 7/31/2025 | SƏL |
| | | 100 two pieces of chicken, 100 rolls, 100 soft drinks, 4 boxes of | | | | - ' |
| | SombloH izidmoS | Advert-2025/2026 Final SDBIP performance agreement | 09'946'9 | 7/23/2025 | 7/31/2025 | Kes |
| 215 | Big D'S Trading and Sound | Bethlehem hall ward 12 on the 15 July 2025 | 00.000,8 | 7/23/2025 | 7/31/2025 | |
| | | 1 sound system, 1 generator and transport for operation Mbo at | | | | |
| 214 | Amajuju Trading and Enteprise (Pty) Ltd | Ward 10 | 00.036,82 | 7/25/2025 | 7/31/2025 | sək |
| 1 | | campaign on the 22 July 2025 at Gobhogobho community hall | | | | |
| | | Lunch for 150 people who attended Mens Imbizo awareness | | | | |
| 213 | Malusimuhle Contruction | July 2025 at Maatsheni ward 1 | 10,725.00 | 7/25/2025 | 7/31/2025 | Хes |
| | | offencing material to senior citizens Luncheon Club on the 16 of | | | | |
| 1 | | and 10 packet of oranges and delivery, attended handover | | 1 | | |
| | | Catering for 70 people, 2 piece of chicken, 100 % cans of juice | | | | |

| | | 70 | - |
|---------------------|--|---------------------------------|----|
| | | | |
| | Signature: | Signature / Day * | |
| | 171 | 90.10 | |
| | Reviewed by: MP Mtungwa | Prepared :NR Diamini | |
| | | | |
| | | | _ |
| 10820143.94 | | finomA latoT | |
| | | | |
| 20:101+10 | Construction of oss Houses in ward 10 certificate 2 | MathuthaTrading Enterprise | 01 |
| 89.181418 | Ekupholeni creche certificate 1 | Shardesh Sewlal & Associates | |
| 89.799,153 | Himeville Township road phase 1 sugar certificate 5, Construction of Phosane community hall certificate 1, Construction of Cleinmaize roommunity hall certificate 1 and Design, oversee & Manage | Contract & Japanes desperado | 6 |
| 09.214719 | Siyathuthuka creche certificate 10, Mainteinance of 7 community assets certificate 1 and Zwelisha creche certificate 8 | D3 Mazongolo Construction CC | g |
| 638250.00 | Planning and initial, Cyber security and impact assessment, cyber security governance framework and operating procedures and Planning And initial, review and analysis of MSP, reporting and action plan and develop the MSP | Blue Cycle Trading Services CC | |
| E1.714087 | Bulwer solar streetlights certificate 1 and Bulwer solar streetlights certificate 2 | Splenda JV Wkonyeni | |
| 1275699,79 | web interface. | Solvem Consulting (Pty) Ltd | |
| 02 0002207 | idp,budgeting,scheduling,Scm web intergrated solution and samras | | |
| | time, bank reconciliation, debtors reconciliation. License fees, | | |
| | Flight, car hire, parking, for Samras members, budget support, travel | | |
| 01.4 <u>2</u> 87481 | S ulebN bns | Baithaupi Executive Travel CC | |
| | Sykhenisa M and Msomi P and Accommodation for Ndz delegates | | |
| | L,Ndlovu S,Vakalisa N,Madlala S,Ndz bodyguards,Councellors,Ndz ward committees,Zondi S,Mthembu V,Mazeka M,Phoswa | | |
| | and Maomi P, Accommodation for Mchunu G, Mkandi B, Zuma | | |
| | committees, Zondi S, Mthembu V, Mazeka M, Phoswa S, Khenisa M | | |
| | S, Vakalisa N, Madlala S, Ndz bodyguards, Councellors, Ndz ward | | |
| | T,Accommodation for Mchunu G, Mkandi B, Zuma L, Ndlovu | | |
| | Accomodation for Radebe SA, Bhengu P, Ngcobo N and Shabalala | | |
| 18 1899661 | Provision of security services for a period of 3 years-July invoice | Mhlongo Security (Pty) Ltd | |
| 80,27208 <u>2</u> 2 | infranstructure development certificate 5 | Nkwazi Home Development | |
| 00 6760966 | Construction of Bulwer town upgrade phase 2-sidewalks | 7 | |
| | hire, Bulwer Asphalt surfacing phase 8- Ntokozo certificate 3 and | 1 | |
| | certificate 2/plant hire, Human settlement projects certificate 2/plant | | |
| | Maguzwana sportfield certificate 7, Human settlement projects | | |
| 3640118.66 | MV Line upgrade certificate 1,Greater Stepmone/Ridge PH6 Sertificate Sertificate 3 Certificate Sertificate Sertificate 3 | Igoda Projects (Pty) Ltd | |
| TNUOMA | DESCRIPTION | ЗПРР ЦЕЯ | |
| | APAY 1 | HIGHEST PAID CREDITORS FOR JUL | _ |
| | | HIGHEST PAID CREDITORS FOR IIII | |
| | DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY | | |

| 271.321 2734.31 317.901 31 | HOUSE | 6154931966 DLADLA C | 71 Dr Nkosazana Zuma Municipality |
|--|---|---|--|
| 271.821 2784.81 217.901 21 | WAKUZA UNDERBURG KZN | 6151037112 SHEZI ANNASTASIA NCAMISILE | 70 Dr Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 S17.801 31 | NKWEZELA | 6149441748 MTAKA DUMAZILE ELIZABETH | 69 Dt Akosazana Zuma Municipality |
| ST1.8ST ST84.8T 817.90T 8F | PWAKUZA UNDERBURG KZN | 6094575866 MBANJNA THANDI HAMBELENI 6132683816 MNGUNI SAZIZO BERNAD | 67 Dr Nkosazana Zuma Municipality |
| 271.321 STZ4.31 317.901 31 | | 6074641737 SHEZI SYDNEY MHLENGI | 66 Dr Nkosazana Zuma Municipality |
| STI.8ST ST84.8F 8FT.801 8F STI.8ST ST84.8F 8FT.801 8F | AMAKUZA UNDERBURG KZN | 6069362470 ZONDI MAVIS QONDEKILE | 65 Dr Nkosazana Zuma Municipality |
| STI 3C1 ST2A.31 217.001 21 | MAN SELIGIBLE HOUSE | 6025698511 MNCWARE SIBONGILE | 64 Dr Nkosazana Zuma Municipality |
| STI. 3ST STAP. 31 217. 901 21 | HLANGANANI ST IXOPO KZN OU | 5954342636 MIYA NOMUSA CONSTANCE | 63 Dr Nkosazana Zuma Municipality |
| STI 3ST STAP 31 317 901 31 | DONNABROOK | 5938510858 MIYA LIZI | 95 Dt Ukosazana Zuma Municipality |
| ZT1.82f ST84,8f 8f7,80f 8f | MOATSHENI UNDERBURG KZN | 5936031605 DUMA MHAWUKELWA EDMUND | 61 Dr Nkosazana Zuma Municipality |
| 271.921 2784.81 817.601 81 | MOATSHENI UNDERBURG KZN | 2888206855 ZONDI VUYISILE | 60 Dr Nkosazana Zuma Municipality |
| ST1.8Sf ST84.8f 8f7.90f 8f | MOATSHENI UNDERBURG KZN | 5883600948 MKHIZE THUTHURANI | 29 Dt Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 81T.901 81 | DONNABBOOK NNDEBBEBG KZN | 2878530423 GOALEKA DAVID | 57 Dr Akosazana Zuma Municipality 58 Dr Akosazana Zuma Municipality |
| ST1.8S1 ST84.81 81T.901 81 | BOLWER UNDERBURG PMB KZN | 5860188992 DEMINI NOMZAMO | 56 Dr Nkosazana Zuma Municipality |
| ST1.8ST ST34.81 31T,001 31 | MOATSHEN! UNDERBURG KZN | 9849119869 MKHIZE MBUTU 9373884045 BELE THEMBILE MAURREN | 55 Dr Nkosazana Zuma Municipality |
| 271.821 S784.81 817.901 81 | NKELABANTWANA BULWER KZN PEVENSY | 67665601679 SOSIBO CASLINA | 54 Dr Nkosazana Zuma Municipality |
| 271.821 S724.81 217.801 21 271.821 S724.81 217.801 21 | TRADITIONAL HOUSE | AMIZNUBAJHM AJGAJG 21881528272 | 23 Dt Akosazana Zuma Municipality |
| ST1.8S1 ST84.81 817.901 81 | BUOH JANOITIGART | 5738626008 BEKWA NOMAHELA | 25 Dt Akosazana Zuma Municipality |
| STI 3ST STAP 31 SIT 901 31 | HORRE | 5729574262 DLAMINI T | 21 Dt Nkosazaua Znma Municipality |
| ZV1.8Z1 SV24.81 817.901 81 | WWAKHUZA S1 UNDERBERG KZN | 5680918498 XOLO PHINDILE MAUREEN | 50 Dt Wkosazana Zuma Municipality |
| STI.8SI ST34.8F 8FT.90F 8F | NKUMBA | 5646897785 DLAMINI G | 49 Dr Nkosazana Zuma Municipality |
| 271.821 ST34.81 817.901 81 | | 5629963203 MADIYA NOKWANDA RITTA | 48 Dr Nkosazana Zuma Municipality |
| ST1.821 ST84.81 817.901 81 | MQATSHENI UNDERBURG KZN | 5611573227 SOSIBO BAQIPHILE | 47 Dr Nkosazana Zuma Municipality |
| ST1.8S1 ST34.81 21T.901 81 | HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU | AJUHAAJUHA AWUNAAM 6681610088 | 46 Dr Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 817.901 81 | HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU | 6599763416 NZIMANDE SIPHO | 44 Dt Nkosszana Zuma Municipality 45 Dt Nkosszana Zuma Municipality |
| STI.851 STALS1 817.901 81 | HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU | 559738792 MEANJWA CATHERINA | 43 Dr Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 817.901 81 | HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU | 5595830295 LANGA CYNTHIA 5596830295 LANGA CYNTHIA 5696194077 LANGA CHTHANDIWE ALBERTINA | 42 Dr Nkosezene Zume Municipality |
| ST1.851 ST84.81 817.801 81 | HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU | 5594935784 LANGA LUNGELENI | 41 Dr Akosazana Zuma Municipality |
| 271.821 2784.81 817.901 81 271.821 2784.81 817.901 81 | HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU | 6594500743 DLAMINI MFUNDISI KAIZER | 40 Dr Nkosazana Zuma Municipality |
| STI-3ST ST34.31 217.901 21 | HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU | 5594320044 MBANJWA DUMILE ALVINA | 39 Dr Nkosazana Zuma Municipality |
| STI.8ST ST84.81 817.901 81 | HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU | 5592816930 DLAMINI SINDISWA | 38 Dt Nkosessus Znms Municipality |
| 271.321 S724.31 817.901 81 | HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU | INAMARM OJOTM 8668072628 | 37 Dr Ukosazana Zuma Municipality |
| 271,821 2784,81 817,901 81 | HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU | 5591866076 KHUBONI SUKANI WILBROAD | 36 Dr Nkosazana Zuma Municipality |
| 271.8S1 S784.81 817.601 81 | STOFFELTON IMPENDLE KZN | AIRATRAANA INIMAJO 8026203788 | 35 Dr Nkosazana Zuma Municipality |
| ST1.8S1 SY34.81 S17.901 81 | Brick House | 5549528501 MBANWA ZISHU | 33 Dr Wkosazana Zuma Municipality 34 Dr Wkosazana Zuma Municipality |
| ST1.8S1 ST34.81 817.901 81 | Traditional House | 5524036527 NZIMANDE HLAZIKAHLE | 32 Or Nkosazana Zuma Municipality |
| STI.8ST ST&B.81 &17.801 &1 | BIICK House | 6622968064 DLAMINI NOMAZULU 6578769264 DLAMINI NOMAZULU | 34 Dr Nkosazana Zuma Municipality |
| XYI.3XY XY34.3Y 8YY.90Y 8Y XYI.3XY XY34.3Y 8YY.90Y 8Y | ENKEL ABANTWANA | 22026544320 DLAMINI KHOHLWANGEZAKHE | 30 Dt Nkosazana Zuma Municipality |
| 25,361 6535,345 | DUKHOWN | 6479268563 UNKNOWN UNKNOWN | 29 Dr Akosazana Zuma Municipality |
| 271,321 2744,31 817,901 81 | MANGANAUH | 2464261589 KUNENE LINGANI MILDRED | 28 Dt Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 817.901 81 | 37OM93T2 | 5447424007 NDLOVU NTSEPISENG | 27 Dr Nkosazana Zuma Municipality |
| 271.321 ST34.31 S17.901 31 | NKNWBY | 5446862817 NXELE PHILANI | 26 Dr Nkosazana Zuma Municipality |
| 271.8S1 S784.81 817.901 81 | NKWEZELA S1 UNDERBERG KZN | 5362967371 HLOPHE ZANDILE | 55 Dr Nkosazana Zuma Municipality |
| 87.111 88.41 S.79 81 | STEPMORE SI UNDERBERG KZN | 5346291384 MOSEYA GORDON | 24 Dt Wkosezene Zuma Municipality |
| 271.821 ST84.81 STT.901 ST | SOKHELA SI IXOPO KZN OU | SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS | \$3 Dt Akosasaua Znma Municipality |
| ST1.8S1 ST84.81 817.901 81 | JUNCTION ELECTRIFICATION S1 SOKHELA UNDERBERG KZN (| 52916502034 DLAMINI DUDUZILE 6316522234 DLAMINI DUDUZILE | 21 Dr Nkosazana Zuma Municipality |
| ZV1.821 SV84.81 817.601 81 | AMAKUZA UNDERBURG KZN | 5289104401 SIBETHA JALISILE DORIS | 20 Dr Nkosazana Zuma Municipality |
| 571.051 5754.01 817.901 81 87.111 88.41 5.79 81 | AMAKUZA UNDERBURG KZN | 9288075094 KHANYILE CYNTHIA ZENZILE | 19 Dr Akosazana Zuma Municipality |
| ST1.8S1 ST84.81 817.901 81 | AMAKUZA UNDERBURG KZN | 5287739909 TSHAPHA HONEY SELLY | 18 Dr Nkosazana Zuma Municipality |
| 271.821 S784.81 817.901 81 | | 5286089597 MTHEMBU BAJABULILE GLADYS | 17 Dr Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 817.901 81 | AMAKUZA UNDERBURG KZN | ELSH1396610 DUMA ZIPHTHELE | 16 Dr Nkosazana Zuma Municipality |
| 271.321 2734.31 317,901 31 | HLANGANANI S1 IXOPO KZN OU | 5247957885 PAKISI THANDIWE ANTONIA | 15 Dr Nkosazana Zuma Municipality |
| STI. 3ST ST&4.81 817.901 81 | AMAKUZA UNDERBURG KZN | UJUTNUGES ELIBMBISILE SIBUNTULU | 14 Dt Nkosazana Zuma Municipality |
| 15 109.715 16.4572 126.172 | AMAKUZA UNDERBURG KZN | 6221376500 SHEZI SIPHO CORNELIUS | 13 Dr Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 81T.801 81 | XOSHEYAKHE ENKELEBANTWANA PMB KZN | 9508804195 DIPWINI BONISIME EBONICA | 11 Dr Nkosazana Zuma Municipality 12 Dr Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 817.901 81 | XOSHEYAKHE ENKELEBANTWANA PMB KZN | 2504515809 SHOBA MEANO 2500918107 MBAMBO ZANELE | 10 Dr Nkosazana Zuma Municipality |
| ST1.8ST ST84.81 817.901 81 | EHTABENI BULWER KZN | 5196723286 CHAGWE NONHLANHLA | 9 Dr Nkosazana Zuma Municipality |
| STI.3ST ST34.31 817.601 81 STI.3ST ST34.31 817.601 81 | EWAKHUZENI AKEA MEAK WASHAXILANGA SCHOOL EHLABENI BULMEK KZN | 01909AMAZ AWOOH9 621080881-2 | 8 Dr Nkosazana Zuma Municipality |
| STI.3ST ST34.31 817.601 81 STI.3ST ST34.31 817.601 81 | SOKHELA S1 IXOPO KZN OU | 5134235281 MADIBA BONAKELE | 7 Dr Nkosazana Zuma Municipality |
| STI 3ST ST84.81 817.901 81 | AMAKUZA UNDERBURG KZN | 5128347431 DLAMINI NOMPUMELELO | 6 Dr Nkosazana Zuma Municipality |
| ST1.851 ST24.81 817.901 81 | AMAKUZA UNDERBURG KZN | 5115198340 PHUNGULA ANNACLETA BUSISWE | 2 Dt Ukosszana Zuma Municipality |
| ST1.851 ST84.81 817.901 81 | AMAKUZA UNDERBURG KZN | 5114923117 DLAMINI LUNGISANI MLUNGISI | 4 Dr Nkosazana Zuma Municipality |
| 87.111 88.41 2.79 81 | AMAKUZA UNDERBURG KZN | 2114460347 DLAMINI LINGEKILE SITHEMBILE | 3 Dr Nkosazana Zuma Municipality |
| ST1.8S1 ST34.81 S1T.601 81 | SOKHETY SI IXOBO KZN ON | 5088942418 STHOLE NOMUSA | 2 Dr Wkosazana Zuma Municipality |
| ST1.8S1 ST24.81 S1T.901 81 | AMAKUZA UNDERBURG KZN | BUS143418 MBWUWA ZIBALELE | # Dr Mkosezens Zuma Municipality 1 Dr Mkosezens Zuma Municipality 2 |
| T_RAY CLAIMET CLAIMET CLAIM_T | ADDRESS2 V | ∃MAM di_/ | VI IAGIOIMIN |
| | | | |

| 6868208949 THENGANE HADEBE | 143 Dt Nkosszana Zuma Municipality |
|--|--|
| 6886100208 SIVERONGA USINDANE | 142 Dr Nkosazana Zuma Municipality |
| 6883884645 NTOMBIFIKILE MTHEMBU | 141 Dr Nkosazana Zuma Municipality |
| 6874466407 SHEZI BUKANI | 140 Dt Mkosazana Zuma Municipality |
| 6874062418 MAJOZI MONDLI | 138 Dr Nkosazana Zuma Municipality |
| 6871284161 CELE J | 138 Dr Mkosazana Zuma Municipality |
| 6870770802 NZIMANDE BONGINKOSI | 137 Dr Nkosazana Zuma Municipality |
| AIDAMAV AIDIATAY AWLMABM 8878888888 | 136 Dr Nkosazana Zuma Municipality |
| 6859482846 GCABA THOLAKELE | 135 Dr Ukosazana Zuma Municipality |
| OSISURIS NOSHNOL IZOLAM 8878488888 | 134 Dr Nkosazana Zuma Municipality |
| 6854404603 KHUBONE MLANDELI SIXTUS | 133 Dr Nkosazana Zuma Municipality |
| 6850234305 MBANJWA BENZELENI THEMBE | 132 Dr Nkosazana Zuma Municipality |
| 6847776998 BENGU SIPHESIHLE COSMOS | 131 Dr Nkosazana Zuma Municipality |
| 6842285204 DLAMINI KUFAKWEZE | 130 Or Nkosazana Zuma Municipality |
| 6834822221 NGUBO MBOKODO | 128 Dr Nkosazana Zuma Municipality 129 Dr Nkosazana Zuma Municipality |
| 6824167624 GAMEDE KHETHIWE EUNICE | 127 Dr Nkosazana Zuma Municipality |
| 6815413268 GAMEDE ZILINDE RAFAEL 6819434194 NZIMANDE FISIWE GRACIA | 126 Dr Nkosazana Zuma Municipality |
| 9808893041 WOFELE SIBONGISENI LHEODOI | 152 Dt Mkosazana Zuma Municipality |
| 6805370378 MTHEMBU HORITIUS SANELE | 154 Dr Nkosezana Znma Municipality |
| 6802190617 SOSIBO BABYI ALEX | 153 Dt Nkosazana Zuma Municipality |
| 6790152751 DLAMINI ELIZABETH NTOMBI | 152 Dr Nkosazana Zuma Municipality |
| 6780753136 MADIKIZELA VUMANI | 151 Dt Akosazana Zuma Municipality |
| 6780337557 MNCWAMBE SLETHIWE JENNET | 150 Dr Wkosazana Zuma Municipality |
| 6779610647 MADUNA VENANTIA SIMANGELE | 119 Dr Akosazana Zuma Municipality |
| 6775387694 NGCOBO DUDUZILE | 118 Dr Wkosazana Zuma Municipality |
| 6773598045 DLUNGWANA MBUZESI WILLIEM | 117 Dr Nkosazana Zuma Municipality |
| 6767389045 DLAMINI MICHEAL | 116 Dr Nkosazana Zuma Municipality |
| 6763261297 DLAMINI MERCY | 115 Dr Nkosazana Zuma Municipality |
| 6754241616 UDLELA SHILO | 114 Dt Nkosezana Zuma Municipality |
| 6745985095 DLUNGWANE TIBHI DESOLERIA | 112 Dr Nkosazana Zuma Municipality 113 Dr Nkosazana Zuma Municipality |
| 6742448318 NZIMANDE FRANCIS | 111 Dr Nkosazana Zuma Municipality |
| 6731218166 DLUNGWAND ZANDILE MARIA 6731218166 DLUNGWANA ZANDILE MARIA | 110 Dr Nkosazana Zuma Municipality |
| AIRAM INAMASON AWUNARM ETTOSS8888 | 109 Dr Nkosazana Zuma Municipality |
| 665309713 MPLOVU JOHNSON | 108 Or Nkosazana Zuma Municipality |
| 65676674056 MBONGWA DELI | 107 Dr Mkosazana Zuma Municipality |
| 6555184475 MBINGWA BONAKELE | 108 Dr Nkosazana Zuma Municipality |
| 6544287213 MEMELA SYLVIA | 102 Dt Okosazana Zuma Municipality |
| AJUVMON ISAHS 8679S11468 | 104 Dr Nkosazana Zuma Municipality |
| 9235015153 CHIAF MDNDNSI | 103 Dt Okosazana Zuma Municipality |
| INAZNEES AYIM 626TT86646 | 102 Dr Nkosazana Zuma Municipality |
| 6492699451 MJWARA BONGANI | 101 Dr Nkosazana Zuma Municipality |
| 6487388979 KHENISA ZIBUYILE ANNATORIA | 100 Dr Nkosazana Zuma Municipality |
| 6470478060 KHENSA PHINDELENI EPHINA | 98 Dr Nkosazana Zuma Municipality 99 Dr Nkosazana Zuma Municipality |
| 6456950284 MADLEKA DUMISANI | 97 Dr Nkosazana Zuma Municipality |
| 643307576191 CHAQWE AUDREW 643307576191 CHAQWE AUDREW | 96 Dr Nkosazana Zuma Municipality |
| 6428611276 SABELA SENZO | 95 Dt Akosazana Zuma Municipality |
| 6426168611 MBATHA BONGANI | 94 Dr Akosazana Zuma Municipality |
| 6422855386 SABELA NELIWE | 93 Dr Nkosazana Zuma Municipality |
| 647727759 DLAMINI BAPHINDILE | 92 Dr Nkosazana Zuma Municipality |
| 6411706334 MNYOSI NGENZENI GENEROSA | 91 Dr Nkosezana Zuma Municipality |
| 6397478474 SABELA ZONDEKILE | 90 Dr Nkosazana Zuma Municipality |
| 6395670114 SABELA NOKWENZANI | VilleqipinuM smuS anaskasity |
| 2334310110 KHOBONI B | 88 Dr Nkosazana Zuma Municipality |
| IHGAWJOHT AYIM 6030110868 | 87 Dr Nkosazana Zuma Municipality |
| 6387199688 SHEZI TULE | 85 Dr Wkosazana Zuma Municipality 86 Dr Wkosazana Zuma Municipality |
| 6362762817 NZIMANDE SITHEMBISO | 84 Dr Nkosazana Zuma Municipality |
| 6342482768 MTHEMBU SINIKI | 83 Dr Nkosazana Zuma Municipality |
| 6340332066 BHENGU BASOLILE | 82 Dr Nkosazana Zuma Municipality |
| 6329866252 MBAMBO SINDISIWE GETRUDE | 81 Dr Wkosazana Zuma Municipality |
| 6324234852 MKHIZE PATRICK SIZWE | 80 Dr Akosazana Zuma Municipality |
| 6317663966 MCHUNU NOMAKHISIMUSI | 79 Dr Nkosazana Zuma Municipality |
| 6283705288 PHUNGULA BALUNGILE ELSIE | 78 Dr Nkosazana Zuma Municipality |
| 6275878238 MOLEFE MILDRED N | 33 Dr Nkosazana Zuma Municipality |
| FZ56053761 NALA MQOYI F | 76 Dr Mkosazana Zuma Municipality |
| 6231850871 MIYA BUSISIWE | 76 Or Mkosazana Zuma Municipality |
| 6206605358 DLAMINI HLENGIWE | 74 Dt Nkosazana Zuma Municipality |
| 6201771761 NHLANGULELA EDENIGHT | VS Dr Wkosazana Zuma Municipality VS Dr Wkosazana Zuma Municipality |
| 6184452768 NDLOVU BONISIWE | veilegistenta emuS egeresoald 101 85 |
| | |

AMAKUZA KILMUN SI UNDERBERG CNC KZN OU AMAKUZA KILMUN SI UNDERBERG CNC KZN OU AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU Buck House MOATSHENI UNDERBURG KZN INAMANATH HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU MOATSHENI UNDERBURG KZN HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU НГАИСАИАИІ З СВЕІСНТОИ ІХОРО СИС КZN OU MOATSHENI UNDERBURG KZN HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU **BSUOH JANOITIGAST** НГРИСРИРИІ З СВЕІСНІОМ ІХОРО СИС КІМ ОП HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU НГАИСАИАИ 3 СВЕІСНТОИ ІХОРО СИС КZИ OU UNDERBERG RURAL НГАИФАИАИ З СКЕІСНТОИ ІХОРО СИС КZИ OU HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU WAKHUZE UNDERBERG KZN OU HEAGANANI 3 CREIGHTON IXOPO CNC KZN OU НГАИСАИАИ З СВЕІСНТОИ ІХОРО СИС КZИ OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU STEPMORE HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU KWAPITELA UNDERBURG KZN INANAĐNAJH Buck Honse MOATSHENI UNDERBURG KZN MOATSHENI UNDERBURG KZN **BSUOH JANOITIGART** МОАТЅНЕИ! UNDERBURG KZN HADDITIONAL HOUSE ESIBOMBIAINI EMDABINI MOATSHENI UNDERBURG KZN SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU MOATSHEN) UNDERBURG KZN KIFWAN 21 ANDERBURG CNC KZN OA KITWON 21 ONDEBBONG CNC KZN OO EHFYBENI BOLWER KZN KILMUN ST UNDERBURG CNC KZN OU KITWON 21 ONDEKBOKE CHC KZN OD AMAKUZA UNDERBURG KZN KITWINI 21 ONDERBURG CNC KZN ON KITWON 21 ONDEBBOKG CHC KZN OD AMAKUZA UNDERBURG KZN KITWON 21 ONDEBBONG CNC KZN OO KILMUN S1 UNDERBURG CNC KZN OU MOATSHENI UNDERBURG KZN KILMUN ST UNDERBURG CNC KZN OU MOATSHENI UNDERBURG KZN BULWER UNDERBURG PMB KZN AMAKUZA UNDERBURG KZN STOPPECTON IMPENDLE NZN HLABENI UNDERBERG KZN EHLABENI BULWER KZN AMAKUZA UNDERBURG KZN STEPMORE ZT1.8S1 ST84.81 SIT.601 SI WHITMREN 271.821 2784.81 817.901 81

Z/L'9ZL Z/97'9L 9L/'60L 9L 271.821 2784.81 817.901 81 271.8ST S784.8T 817.901 81 271.821 SY84.81 817.801 81 15 109.715 16.4572 126.772 271.851 S784.81 817.901 81 ZT1.8S1 ST84.81 817.901 81 87,111 88,41 S.76 81 271.821 2784.81 817.901 81 ST1.8S1 ST84.81 817.901 81 ZT1.8S1 ST84.81 81T.901 81 271.821 ST84.81 STY.801 ST ZY1.3S1 SY84.81 817.901 81 271.821 S784.81 817.601 81 ZT1.8S1 ST84.81 817.601 81 ZV1.821 ZV84.81 817.901 81 Z/1.0ZF Z/C4.0F CF/.6UF CF STI.8SI ST&A.81 817.901 81 ZTI.8SI ST84.81 81T.801 81 271.821 ST84.81 ST7.901 ST ZT1.821 ST24.81 817,901 81 Z71.821 Z784.81 817.901 81 Z/L'9ZL Z/GP'9L GL/'60L GL 271.851 2784.81 817.901 81 ST1.8S1 ST84.81 817.901 81 Z/1.021 Z/04/91 91//601 91 STI.8ST ST84.81 817.901 81 271.321 2734.31 217.801 21 SYL'9ZL SYSP.9L SIT.601 SI Z71.821 Z784.81 817.901 81 ZY1.8S1 SY84.81 817.601 81 271.821 S784.81 817.901 81 ZV1,8Z1 ZV84,81 817,901 81 271,821 2784,81 817,901 81 STI.8SI ST84.81 81T.601 81 ST1.8ST ST&4.81 817,901 81 271.821 ST84.81 817.801 81 271,821 2784,81 817,901 81 ZT1.8Z1 ST84.81 817.901 81 ZT1.8S1 ST84.81 817.601 81 271,821 2784,81 817,901 81 271,821 2784,81 817,901 81 SY1.8S1 SY84.81 817.901 81 271.3S1 S734.31 317.901 31 ST1.8S1 ST84.81 817,901 81 STI.8SI ST&P.81 SIT.801 SI Z77.821 Z784.81 817.901 81 ZT1.8S1 ST84.81 81T.901 81 271.821 2784.81 817.901 81 Z71.8S1 S784.81 817.901 81 Z71,821 S784,81 817,901 81 Z/1,8Zf Z\Z#,8f Zf7,90f Zf 271.821 S784.81 817.901 81 ST1.8S1 ST84.81 817,801 81 271.8S1 S784.81 817.801 81 Z/L'9ZL Z/9b'9L 9L/'60L 91 271.821 2784.81 817.601 81 Z71.8S1 Z784.81 817.901 81 Z/1.9ZL Z/94/9L 9L//60L 91 ZT1.821 ST84.81 81T.901 81 271,821 S784,81 817,801 81 Z/1/9ZL Z/9b'9L 9L/1601 9L 271,821 2784,81 817,801 81 271.821 2784.81 817.901 81 ZTI.8SI ST&A.81 817,801 81 271.921 2734.31 317.901 31 271.821 2734.81 817.801 81 ST1.8ST ST84.81 817.901 81 ST1.8S1 ST84.81 817.901 81 ZT1.821 ST84.81 81T.901 81

| 7336932121 DAWE MUTO SYLVINA | \$12 Dt Okosessus Znws Municipality |
|---|---|
| 7333674486 MEMELA DUMISANE GEORGE | 214 Dt Akosazana Zuma Municipality |
| 7307117663 DLAMINI LINDANI | \$13 Dt Akosasana Znina Municipality |
| 7302621677 JILI BAZUKILE | \$15 Dt Akosasana Suma Municipality |
| 7302159919 MADONDA MKHEKHELEZI | 211 Dr Akosazana Zuma Municipality |
| 7291682412 MADONDA KHOLISILE | 210 Dt Mkosazana Zuma Municipality |
| 7289972592 BASI NONHLANHLA SYLVIA | 508 Dt Akosasana Zuma Municipality |
| 7283526946 MEMELA DUMISILE PROTESTA | 508 Dt Nkosszsus Znms Municipality |
| 7281436206 DLAMINI BONGEKILE | 207 Dr Nkosazana Zuma Municipality |
| AIRATRANNA YTJIUD AMAL 0708885757 | 206 Dt Nkosazana Zuma Municipality |
| A124124UMA XT III O AMAL 0709895555 | 205 Dr Nkosazana Zuma Municipality |
| 725296635375 RADEBE SDE NINIZILE | 204 Dt Nkosazana Zuma Municipality |
| | 203 Dt Nkosazana Zuma Municipality |
| 7242978414 MAZIBUKO ZIKHETHILE SARAPHIN | 202 Dt Nkosazana Zuma Municipality |
| 7223306066 MKIZE KWENZEKILE | 201 Dt Nkosazana Zuma Municipality |
| TASSS164746 DLAMINI NHLANHLA CONGRAT | 200 Dt Nkosazana Zuma Municipality |
| 7223332748 KHUBONI ALPHEUS | 199 Dr Nkosazana Zuma Municipality |
| 7222193810 DLAMINI THOKAZANI ASRERIA | 198 Dr Nkosazana Zuma Municipality |
| 7217543889 MSHENGU THULELENI MARGARE | |
| 7215419649 ZUMA PHATHEKILE PELAGRINA | 197 Dr Nkosazana Zuma Municipality |
| AHTAAM IH9ZEPHI MARTHA | 196 Dr Nkosazana Zuma Municipality |
| 7212892696 ZULU BHEKIMPI DANIEL | 195 Dr Nkosazana Zuma Municipality |
| 7210124087 MOKUBUNA BUSISIWE NONORATI | 194 Dr Nkosazana Zuma Municipality |
| A OH9ison AJEWOS 800291617 | 193 Dr Nkosazana Zuma Municipality |
| 7177042565 SHELEMBE BAKHETHILE | 192 Dr Mkosazana Zuma Municipality |
| 7175281908 ZONDI NOMCWANE | 191 Dr Nkosazana Zuma Municipality |
| 7174614624 NDWALANE PRISCA BONGEKILE | 180 Dt Akosazana Zuma Municipality |
| Y168071400 NOHLAOLI DOLLY | 189 Dr Nkosazana Zuma Municipality |
| 7161347515 NDWALANE GOONESS | 188 Dr Nkosazana Zuma Municipality |
| 7147339274 ZUMA PRESILLA | 187 Dr Nkosazana Zuma Municipality |
| AISATORY EMIDIAL AND LANDIWE PROTESTS | 186 Dr Mkosazana Zuma Municipality |
| 31IS/JOX AWUMABM 1273817117 | 182 Dr Nkosazana Zuma Municipality |
| 1114450678 HLANGEPHI BONANI | 184 Dr Mkosazana Zuma Municipality |
| 7099541872 DLAMINI MADELENI PAULUS | 183 Dt Akosazana Zuma Municipality |
| T1096299370 MBALNABM ST89693907 | 182 Dr Okosazana Zuma Municipality |
| 7093965818 MBANJWA SIZENI ALEXIA | 181 Dr Nkosazana Zuma Municipality |
| 7083492353 NGCOBO M | 180 Dr Nkosazana Zuma Municipality |
| 7079160579 MNGUNI HLENGIWE PRINCESS | 179 Dr Mkosazana Zuma Municipality |
| IJBITATAMON AWUNABM 66889 18707 | 178 Dr Mkosazana Zuma Municipality |
| 7074254081 MOFOKENG TESSA | 111 Dt Nkosazana Zuma Municipality |
| 7063511291 MBAUJWA NCAMSILE FLORENCE | 176 Dr Akosazana Zuma Municipality |
| 7049382765 LINDA THANDOKWAKHE | 112 Dt Akosazana Znma Municipality |
| 7030163901 CHIYA EUNICE NTOMBIZODWA | 114 Dt Akosazana Znma Municipality |
| 7020400365 MAGOSO MLUNGISI CHRISTOPHER | 173 Dr Akosazana Zuma Municipality |
| 1000419533 MBANJWA MZIBENI MZWEWENKOS | 172 Dr Nkosazana Zuma Municipality |
| 7004634111 MVELASE NOKUTHULA CYNTHIA | 171 Dr Nkosazana Zuma Municipality |
| 7004044736 NGCOBO LINDENI | 110 Dt Nkosazana Zuma Municipality |
| 6999984302 MADONDA THENJIWE | 169 Dr Nkosazana Zuma Municipality |
| 6992823948 MBANJWA NTOMBIFIKILE GLORIA | 168 Dr Nkosazana Zuma Municipality |
| 6990796213 DUMAKUDE SANOLA ANDREAS | 167 Dr Ukosazana Zuma Municipality |
| 6989667915 DLAMINI MANDLA | 166 Dr Nkosazana Zuma Municipality |
| 6989236536 ZULU THENGANI | 165 Dr Wkosazana Zuma Municipality |
| 6980148430 JILI VELILE | 164 Dr Nkosazana Zuma Municipality |
| 6974222647 CHAGWE THULELENI | 163 Dr Akosazana Zuma Municipality |
| 6969240586 GEBASHE FUNEYAKHE PHILLIOS | 162 Dr Nkosazana Zuma Municipality |
| 6968747615 GEBASHE BUHLEBUYEZA | 161 Dr Nkosazana Zuma Municipality |
| | 160 Dr Nkosazana Zuma Municipality |
| e962082391 DLAMINI MZUNGEZWA | 159 Dr Nkosazana Zuma Municipality |
| 6920894726 SCHALKWYK JOHN CORNELIUS | 158 Dr Nkosazana Zuma Municipality |
| OYIVAMON AWLMALM 6677446469 | 157 Dr Nkosazana Zuma Municipality |
| 6942400527 MKHULISI ZILINDILE MARTHA | 156 Dr Nkosazana Zuma Municipality |
| 6934366293 KHUBONE ZANDILE | 155 Or Mkosazana Zuma Municipality |
| 6933289276 NAKALIBI MAKATSO | 154 Dr Nkosazana Zuma Municipality 154 Dr Nkosazana Zuma Municipality |
| 6929730662 DLAMINI ZANELE | |
| 6922556903 DLAMININI FUMELLA | 153 Dr Nkosazana Zuma Municipality |
| 6920434579 ZONDI SITEMBISO GRACE | 162 Dr Nkosazana Zuma Municipality |
| 6918215967 DLAMINI CONSTANCE | 151 Dr Nkosazana Zuma Municipality |
| 6916552377 NZIMANDE BHEKA MOSES | 150 Dr Nkosazana Zuma Municipality |
| 6908385582 ZONDO THOLWENI FLORENCIA | 149 Dr Nkosazana Zuma Municipality |
| 6908244581 CEKWANA CYNTHESIA BUKIWE | 148 DI Nkosazana Zuma Municipality |
| 6901283621 DLAMINI SIMANGELE | 147 Dr Nkosazana Zuma Municipality |
| 6889334082 KHOLISILE SHOBA | 146 Dr Nkosazana Zuma Municipality |
| AJACE GOINU MAZEDALA | 145 Dr Nkosazana Zuma Municipality |
| 6887289738 BUYISIWE DLAMINI | 144 Dt Ukosazana Zuma Municipality |
| | |

SANDANEZWE RICHMOND KZN INANAĐNAJH SANDANEZWE RICHMOND KZN INANAĐNAJH INANASNAIH SIZVAENTANA KWABUTHO S1 UNDERBERG KZN OU INIGINISM INITAHB INITAHB INITAHB SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU НГРИСРИРИІ З СВЕІСНТОИ ІХОРО СИС КZN OU AMALOHMON HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU НГРИСРИРИІ З СВЕІСНДОЙ ІХОРО СИС КZИ OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU НЕМСЕЛЬНИ З СКЕІСНТОМ ІХОРО СИС КZN OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU HOUSE AT KWAPITELA NEAR KWAPITELA SPORT GROUND HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU UO NZY ONO OTOXI NOTEIGHTON IXOPO CNC KZN OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU НГРИСРИРИІ З СВЕІСНІДОЙ ІХОРО СИС КZИ OU WGWABABEBI ENKELEBANTWANA BULWER UNDERBERG KZN НГРИСРИРИІ З СВЕІСНДОИ ІХОРО СИС КZИ ОО HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU SUN CITY BULWER PMB KZN НГРИСРИРИІ З СВЕІСНІОЙ ІХОРО СИС КZИ ОП PEVENSY HEANGANANI 3 CREIGHTON IXOPO CNC KZN OU SIZANENTANA KWABUTHO S1 UNDERBERG KZN OU SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU MOATSHENI UNDERBURG KZN **ПО ИХИ ОНО ОНО ИХОРО СИС КХИ О**О HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU HUANGANANI 3 CREIGHTON IXOPO CNC KZN OU НГАИСАИАИІ З СВЕІСНТОИ ІХОРО СИС КZИ OU

HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU

ПО ИХУ ОНО ОНО ИХОРО СИС КХИ ОИ

WWWKNZY KIFWNW 21 NNDEBBERG CNC KZN ON

AMAKUZA KILMUN SI UNDERBERG CNC KZN OU

WWAKUZA KILMUN SI UNDERBERG CNC KZN OU

NKWEZELA

SIZANENIANA KWABUTHO S1 UNDERBERG KZN OU

7/1'071 7/06'01 01/'601 01 271,821 ST84,81 817,901 81 271.821 2784.81 817.901 81 Z71.821 Z784.81 817.901 81 271.821 2784.81 817.801 81 87.111 88.41 2.79 SYL'9ZI SYSP.9I SIT, 601 SI Z71,8S1 S784,81 817,801 81 271.821 2784.81 817.901 81 STI.8S1 ST&4.81 817.901 81 Z/1,8Z1 Z/84,81 817,901 81 ZTF.8SF ST&A.8F &FT.80F &F ZT1.8S1 ZT84.81 81T.901 81 ZT1.821 ST84.81 81T.901 81 ZY1,821 ZY84,81 817,901 81 ZY1.821 ZY84.81 817.901 81 Z/1/9ZL Z/G#'9L GL/'6DL GL ZT1.821 ST84.81 81T.901 81 271,821 2784,81 817,901 81 ST1.8S1 ST84.81 81T.901 81 15 109,715 16,4572 126,172 Z71.8S1 S784.81 817.901 81 Z/1.9ZF Z/34.8F 2F7.80F 2F 271.321 2734.31 317.601 31 271,821 ST84,81 817,801 81 ZY1.821 ZY84.81 217.601 81 Z/1.9Z1 Z/34.81 217.901 31 ST1.8S1 ST84.81 817.901 81 271.8S1 S784.81 817.901 81 Z/L'9ZL Z/9b'9L 9L/'60L 9L ZTI.8SI ST84.81 81T.801 81 271.821 2784.81 817.801 81 ZV1.8Zf ZV84.81 817.601 81 271,821 2784,81 817,901 81 ST1.8S1 ST84.81 817.601 81 271.821 S784.81 817.901 81 271.821 2784.81 817.901 81 271,821 2784,81 817,801 81 ZTI.8SI ST&4.81 217.901 31 ST1.8ST ST84.81 S1T.901 S1 271.821 2784.81 817.901 81 ZV1,8S1 ZV8A,81 817,901 81 ST1.8S1 ST84.81 817.901 81 271,821 2784,81 817,901 81 271.821 2784.81 817.901 81 Z/1.9ZL Z/9b/9L 9L/'60L 9L Z71.8S1 S784.81 817.901 81 ZT1.8S1 ST84.81 817.901 81 7/1/971 Z/96/91 GL//601 GI 271.3S1 S784.31 817.901 81 Z71,8S1 S784,81 817,901 81 Z/L'9ZL Z/97'91 914'601 91 271.821 2784.81 817.901 81 ZT1.8S1 ST84.81 817.901 81 ZT1.8S1 ST84.81 81T,801 81 ZYT. 8ZT ZY64.87 817,901 81 271,821 2784,81 817,901 81 Z71.8S1 Z784.81 817.901 81 Z11.9ZF Z784.8F 8F7.90F 8F ZT1.8Z1 ZT84.81 81T.901 81 271,8S1 S784,81 817,801 81 Z/1/9Z1 Z/99/91 91//601 91 ST1.8S1 ST84.81 817.901 81 271.821 2784.81 817.901 81 ZT1.821 ST84.81 817.901 81 Z/1,8Z1 Z/64,81 df7,901 df 271.8S1 2784.81 317.901 31 ST1.8S1 ST84.81 817,901 81 ZT1.821 ST84.81 811.801 81 15 109.715 16.4572 126.17.2 271.3S1 S784.31 817.901 81

271.821 2784.81 817.901 81

| 7842330576 CAGWE NOCICIYELO VICTORIA | 287 Dr Nkosazana Zuma Municipality |
|---|--|
| 7839796584 DLAMINI THOLAKELE | 586 Dr Nkosazana Zuma Municipality |
| 3837637906 MAIRRIM IZOLAM 3067637687 | 392 Dt Mkosazana Zuma Municipality |
| INAMUV EWIHTAHRIS INIMAJIG 888888888 | 284 Dr Mkosazana Zuma Municipality |
| 7830840342 MADUNA PHUMOWAKHE | 283 Dr Nkosazana Zuma Municipality |
| 7830132665 DLAMINI RAPHEAL SIBONGISENI | 282 Dr Mkosazana Zuma Municipality |
| 1821768019 DLAMINI MANINGI | 281 Dr Nkosazana Zuma Municipality |
| 19NINAM INIMAJO 6108871287 | 280 Dr Nkosazana Zuma Municipality |
| 7817237860 MEMELA MKHANYISELWA | 519 Dt Nkosazana Zuma Municipality |
| 7816155981 KHOZI NOBUHLE MILDRED | 278 Dr Nkosazana Zuma Municipality |
| 7814453733 NTSHIZA HEZEKIA | 277 Dr Nkosazana Zuma Municipality |
| 7794823924 MIYA UTOMBITANKE | 276 Dr Nkosazana Zuma Municipality |
| TY94420354 XABA ROBERT | 275 Dr Nkosazana Zuma Municipality |
| 7783742165 SINDANE MZWAKHE | 274 Dr Nkosazana Zuma Municipality |
| ANAN INUGUM 3302187877 | \$3.3 Dt //kosazana Zuma Municipality |
| 7784666304 KHANYILE THOKOZILE | 272 Dt Nkosazana Zuma Municipality |
| 7785169038 KHAMBULE KHUPHIKANI WILLISO | SV4 Dt Nkosazana Zuma Municipality |
| 7783404806 DLAMINI JABULILE JACQUELINE | 269 Dr Nkosazana Zuma Municipality |
| TT83113935 MKIZE HLUPHEKILE MARTHA AJHNAHLANDA AZHRANDA NONHLANHLA | 268 Dr Nkosazana Zuma Municipality |
| AHTGAM 3 INSHERILIH ASINM ASOSTISSES | 267 Dr Nkosazana Zuma Municipality |
| 7765602811 YAMA CONRAD BEKANI | 266 Dr Nkosazana Zuma Municipality |
| 7757952064 SHOBA BAHLEKILE | 265 Dr Nkosazana Zuma Municipality |
| 7755989633 SHOBA BACUPHILE | 264 Dr Nkosazana Zuma Municipality |
| 7755616707 SHOBA SENZENI | Se3 Dt Akosasana Suma Municipality |
| 7736693698 ZIKODE THEMBENI | Ses Dr Akosazana Zuma Municipality |
| 7727907557 BHEKILIFA MKHIZE | Se4 Dt Akosasana Zuma Municipality |
| 7725623459 NTOMBIZODWA BEATA SOSIBO | 260 Dr Nkosazana Zuma Municipality |
| 7723944341 BALUNGILE NOXOLO MNDALI | 259 Dr Nkosazana Zuma Municipality |
| 7723484017 NOKUBONGA MNDALI | 258 Dr Nkosazana Zuma Municipality |
| LIAGUM ABMƏHTAMON 28501562577 | S21 Dt Ukosazana Zuma Municipality |
| 7720237944 BADANILE CHRISTINA NZIMANDE | 256 Dr Nkosazana Zuma Municipality |
| FY19985122 ZININGI NZIMANDE | See Dr Nkosazana Zuma Municipality |
| T719872480 SHOBA PHINDILE | 224 Dt Nkosazana Zuma Municipality |
| 7719312980 HLALELENI MBANJWA | 253 Dr Nkosazana Zuma Municipality |
| RATIST GAMEDE ESTHER | 252 Dr Nkosazana Zuma Municipality |
| 7718205068 THULELENI SHOBA | 250 Dr Nkosazana Zuma Municipality 251 Dr Nkosazana Zuma Municipality |
| 7711720507 HLENGIWE ZIKODE | 249 Dr Nkosazana Zuma Municipality |
| 7709194796 FIKILE SHEZI | 248 Dr Nkosazana Zuma Municipality |
| 7706042878 BUKISILE ZIKODE | 247 Dr Nkosazana Zuma Municipality |
| TY05903421 ARON MNDRLI | 246 Dr Nkosazana Zuma Municipality |
| 7705486902 MARY THULELENI MBANJWA | 342 Dt Nkosassus Znms Municipality |
| 7703137647 NDABAKHE MADELA ZIKODE | 244 Dt Nkosazana Zuma Municipality |
| 7702365556 BAZIMILE ZIKODE | 243 Dt Nkosazana Zuma Municipality |
| 7702103454 BAWINILE MAGUBANE | 242 Dr Nkosszana Zuma Municipality |
| 7697101834 MAGOSO BABHEKILE CORNELIA | Z41 Dt Nkosszana Znma Municipality |
| 7691608418 DLAMINI BONGEKILE | Z40 Dt Ukosazana Zuma Municipality |
| INAMAZM OJOTM 4087478887 | 239 Dr Nkosazana Zuma Municipality |
| 7665062100 SHOBA MKHUZENI AARON | 238 Dr Nkosazana Zuma Municipality |
| 7664958123 SHOBA DELANI | 237 Dr Nkosazana Zuma Municipality |
| 7657281994 KHANYILE GLORIA | 236 Dr Nkosazana Zuma Municipality |
| ZUZUSA PHUNGULA PALLUS | 536 Dt Nkosazana Znma Municipality |
| 7622694226 MUTHWA NOKUZOLA PRUDENCE | 233 Dt Nkosazana Zuma Municipality |
| 7600073109 DLAMINI PHOZA THOLAKELE 7616735530 SMELANE MUZIWEMALI | 232 Dr Nkosazana Zuma Municipality |
| 7593356594 MAGUBANE FIKILE ROSEMARY | 231 Dt Nkosazana Zuma Municipality |
| 7570364041 DLAMINI CRESENTIA BUZANI | 330 Dt Okosasaus Znma Municipality |
| 7551768778 VICTOR ZONDI | 559 Dr Okosazana Zuma Municipality |
| 7536183744 SHOBA BALO BATHULISE | 228 Dr Nkosazana Zuma Municipality |
| 7528705480 MAY BUSISIWE BEAUTY | 227 Dr Nkosazana Zuma Municipality |
| 7518881750 MNDALI HAWUKILE ANNIE | 226 Dr Mkosazana Zuma Municipality |
| 7500179025 MTHEMBU PAULOS MPAKA | 552 Dt Akosazana Znma Municipality |
| INANUT ABAX 8880000047 | 224 Dr Ukosazana Zuma Municipality |
| ANIO33R ASMENTAMON SWAG 148520700417 | \$53 Dt Akosazana Zuma Municipality |
| 7478565223 MKHULISE NONYAMEZELO EVELYN | SSS Dr Nkosazana Zuma Municipality |
| 7461447304 JILI KHANYISILE FLORENCE | 221 Dr Nkosazana Zuma Municipality |
| 7454045930 DLAMINI BHEKI | 220 Dr Nkosazana Zuma Municipality |
| 7382815103 MILO MATHILI | 219 Dr Nkosazana Zuma Municipality |
| 7369740550 MKHULISI NOMATHEMBU PHILPA | 218 Dr Nkosazana Zuma Municipality |
| 7365689031 DLUDLU MKHASHWA PHILLIP | 217 Dr Nkosazana Zuma Municipality |
| 1341923814 MNDAWENI FIKELEPHI ELIZABETH | 516 Dr Mkosazana Zuma Municipality |
| | |

ST1.8S1 ST84.81 817.901 81 AMAKHUZE UNDERBURG KZN HLANGANANI 4 UNDERBERG KZN Z71.8S1 S784.81 817.901 81 271.821 2784.81 817.901 81 **YWYKHUZE UNDERBURG KZN** HLANGANANI 4 UNDERBERG KZN ZV1.8Z1 ZV84.81 817.801 81 esnou isnoulbs) i Z71.8S1 Z784.81 817.801 81 Z71,821 Z784,81 817,901 81 HEANGANANI 4 UNDERBERG KZN AMAKHUZE UNDERBURG KZN 87.111 88.41 S.79 8t AMAKHUZE UNDERBURG KZN ST1.8S1 SY84.81 817.801 81 15 109,715 16,4572 126,172 NKWEZELA BULWER KZN 271.8S1 S784.81 817.901 81 HLANGANANI 4 UNDERBERG KZN KILMUN Z71,821 S784,81 817,901 81 271.821 2784.81 817.901 81 MUMUIN **ESUCH JANOITIGAST** ZVT.8ST SY84.81 817.901 81 NOMHOJANA UNDERBERG KZN ZT1.821 ST84.81 81T.801 81 NOWHOJANA UNDERBERG KZN ZT1.8S1 ST84.81 817.901 81 WADWALENI UNDERBERG KZN Z/1'9ZL Z/9b'9L 9L/'60L 9L NKELEBANTWANA UNDERBERG KZN 271.8S1 S784.81 817.901 81 ZTI.821 ST84.81 81T.601 81 *PWAKHUZE UNDERBURG KZN* Z71.8S1 S784.81 817.901 81 MACADI NCWADI DEEPDALE S1 HOWICK KZN OU ZT1.821 ST84.81 817.901 81 ST1.8S1 ST84.81 817,601 81 NUMBER ZV1.821 SV84.81 817.901 81 AMAKUZA UNDERBURG KZN ZILIGZE ZIGPIGE GELIGOE GE KITMON STF.8SF ST&A.8F &FT.80F &F 271,821 2784,81 817,801 81 NOMED ZT1.8ST ST&4.8T 817.901 81 WWYKUZA KILMUN S1 UNDERBERG CNC KZN OU STI.8S1 ST84.81 817.801 81 271.8S1 2784.81 817.901 81 AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU SYL'9ZF SY84,8F 8FY,80F 8F MAKUZA KILMUN SI UNDERBERG CNC KZN OU 271.8S1 S784.81 817.601 81 AMAKUZA KILMUN SI UNDERBERG CNC KZN OU 271,821 SY84,81 817,901 81 271.821 S784.81 817.901 81 AMAKUZA KILMUN SI UNDERBERG CNC KZN OU WARUZA KILMUN S1 UNDERBERG CNC KZN OU Z/1,8Zf Z/84,8f 8f7,90f 8f 271.821 2784.81 817.901 81 KILMUN AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU ST1.8S1 ST84.81 817.901 81 **ESUOH JANOITIGART** 15 109,715 16,4572 126,172 AMAKUZA KILMUN SI UNDERBERG CNC KZN OU ZT1.821 ST84.81 817.901 81 271.8ST ST84.81 817.901 81 AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU ZT1.821 ST84.81 81T.601 81 AMAKUZA KILMUN SI UNDERBERG CNC KZN OU 271.821 2784.81 817.901 81 AMAKUZA KILMUN SI UNDERBERG CNC KZN OU STF.8SF ST84.8F 8FT.80F 8F 271.821 2784.81 317.901 31 AMAKUZA KILMUN SI UNDERBERG CNC KZN OU AMAKUZA KILMUN SI UNDERBURG CNC KZN OU 271.8S1 S784.81 817.901 81 271.821 2784.81 817.601 81 AMAKUZA KILMUN S1 UNDERBURG CNC KZN OU AMAKUZA KILMUN S1 UNDERBURG CNC KZN OU ZT1.8S1 ST84.81 817.901 81 AMAKUZA KILMUN S1 UNDERBURG CNC KZN OU ZT1.8Z1 ST84.81 81T.801 81 AMAKUZA UNDERBURG KZN 271,821 SY84,81 817,801 81 ZT1.8Z1 ZT84.81 817.601 81 KILMUN NEAR MADWALENI HALL 271,321 2734,31 317,901 31 AMAKUZA UNDERBURG KZN 271,821 S784,81 817,901 81 Z\1.821 Z\24.01 &17.901 &1 **WAKUZA UNDERBURG KZN** 15 109,716 16,4572 126,172 AMAKUZA UNDERBURG KZN Z71.821 S784.81 817.901 81 OULASHE ST UNDERBERG CHCKZN OU 271.321 2734.31 317,901 31 OULASHE UNDERBURG KZN ZILIGZE ZIGAIGE GELIGOE GI HEANGANANI 4 UNDERBERG KZN 271.821 S784.81 817.901 81 SANDANEZWE RICHMOND KZN ZT1.8S1 ST84.81 81T.901 81 **WAKHUZE UNDERBURG KZN** Z/1.8Zf Z784.8f 2f7.90f 8f AMAKUZA S1 KZN OU Z71,8Z1 S784,81 817,901 81 AMAKUZA UNDERBURG KZN 271.821 2784.81 817.901 81 WAKUZA UNDERBURG KZN 271.8S1 S784.81 817.901 81 AMAKUZA UNDERBURG KZN Z11.8Z1 Z184.81 817.801 81 SANDANEZWE RICHMOND KZN \$71.8S1 \$784.81 817.901 81 TARS VALLEY CREIGHTON KZN ZT1.8S1 ST84.81 81T.601 81 SYNDYNESME BICHWOND KSN 15 109.715 16.4572 126.172 SIZANENJANA KWABUTHO SI UNDERBERG KZN OU 271.821 2784.81 817.901 81 STI.8S! ST&4.81 &1T.901 &1 HOORE **BSUOH JANOITIGAST** Z/L'9ZL Z/9F'9L SL/'60L SL **TRADITIONAL HOUSE** 271.821 2784.81 817.901 81 271,821 2784,81 817,901 81 SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU 271,821 2784,81 817,901 81 SANDANEZWE RICHMOND KZN ST1.8S1 ST84.81 817.901 81

| 271.821 SY84.81 S17.901 S1 | AMAKUZA UNDERBURG KZN | 8138860573 PHUNGULA THEMBISILE | 328 Dt Nkosazana Zuma Municipality |
|----------------------------------|--|--|--------------------------------------|
| | AMAKHUZE UNDERBERG KZN OU | 8136115893 SHOBA CUPHENI THOLANI | 328 Dr Mkosazana Zuma Municipality |
| | | UH135 AVATOO ABOHS 3075712818 | 321 Dt Akosazana Zuma Municipality |
| 87.111 88.41 2.79 dt | AMAKHUZE UNDERBERG KZN OU | | 356 Dr Nkosazana Zuma Municipality |
| 271.821 2734.81 317.901 31 | AMAKHUZE UNDERBERG KZN OU | 8134962297 DLAMINI SIBONGILE CONSTANCE | |
| 15 109,715 16,4572 126,172 | AMAKHUZE UNDERBERG KZN OU | 8134651657 SHOBA PHAKAMANI | 322 Dt Ukosazana Zuma Municipality |
| 271.821 S784.81 817.901 81 | AMAKHUZE UNDERBERG KZN OU | 8133711195 DLAMINI NTOMBI NOMPUMELELO | 324 Dt Nkosazana Zuma Municipality |
| 571.851 5784.81 817.901 81 | YWYKH∩SE ∩NDEKBEK¢ KSN O∩ | UHSAM ABMOTOD ABOHS SET+3TSF18 | 323 Dt Akosassus Znma Municipality |
| | | 8132634372 MTOLO HLEZIPHI HAPPINESS | 322 Dt Akosazana Zuma Municipality |
| 271,851 ST84,81 STY.901 St | AMAKHUZE UNDERBERG KZN OU | | |
| 271.821 2734.81 317.901 31 | AMAKHUZE UNDERBURG KZN | 8131754956 DLAMINI THOBEKILE VENEUCIA | 321 Dt Mkosazana Zuma Municipality |
| 271.821 2784.81 817.901 81 | YWYKHOZE DNDEKBEKG KZN OD | 8131579315 SHOBA BADUBILE CATHRINA | 320 Dt Mkosazana Zuma Municipality |
| 271.821 S784.81 817,901 81 | AMAKHUZE UNDERBERG KZN OU | 81306625636 LINDIWE SNOO SHOBA | 349 Dt Nkosszana Zuma Municipality |
| | AMAKUZA UNDERBURG KZN | 8124496628 PHUNGULA NELISIWE QUEENET | 348 Dt Mkosazana Zuma Municipality |
| STI.3S1 ST24.31 SIT.601 31 | | | 347 Dr Nkosszana Zuma Municipality |
| ST1.3S1 ST84.31 S1T.901 S1 | SINKONKONKO NNDEBBEBG KZN ON | AIZATZANNA BJIZMUHY UVOJUN EE88TTSS18 | |
| ZT1.8Z1 ZT84.81 81T.601 81 | WWAKHOZE ONDERBERG KZN OO | ADINORAY ELISIBAHT AWUMARM S089267118 | 346 Dr Nkosazana Zuma Municipality |
| 271.851 S784.81 817.901 81 | AMAKHUZE UNDERBERG KZN OU | 8116014270 SHOBA SIQHOZA | 345 Dr Nkosazana Zuma Municipality |
| | AMAKHUZE UNDERBERG KZN OU | 8114566035 NZIMANDE VELAZEKE | 344 Dt Nkosazana Zuma Municipality |
| STI.0S1 ST34,81 81T.001 81 | | 8114447836 MAJOZI BUSISIWE | 343 Dr Akosazana Zuma Municipality |
| STI. 3ST STAP. 31 T. 901 31 | SINKONKONKO NNDEKBEK® KZN ON | | 342 Dr Nkosszana Zuma Municipality |
| 271.821 2784.81 817.901 81 | AMAKHUZE UNDERBERG KZN OU | 8114034684 MNGUNI FULASHILE BUSISIWE | |
| 271.321 2734.31 817,901 31 | AMAKHUZE UNDERBERG KZN OU | 8114010290 NZIMANDE ZAVELE | 341 Dt Mkosazana Zuma Municipality |
| 271.321 2734.31 817.901 31 | WAKHUZE UNDERBERG KZN OU | 8113Z\Z\S\81 SIBIRI NGENZENI DOKIR | 340 Dt Nkosazana Zuma Municipality |
| | WWAKHUZE UNDERBERG KZN OU | 8112313655 DUMA MFANELO | 339 Dt Mkosazaua Znma Municipality |
| STI.8S1 ST84.81 81T.801 81 | | 8112299528 DLAMINI NTOMBIFUTHI PRISCA | 338 Dr Nkosazana Zuma Municipality |
| ST1.3S1 ST34.31 31T.901 31 | AMAKHUZE UNDERBERG KZN OU | | foundament numz numznooni i G 100 |
| ST1.8ST ST&4.8F &FT.801 &F | AMAKHUZE UNDERBERG KZN OU | B110824814 JAMA NELISIWE | 334 Dt Mkosasaus Znima Minnicipality |
| 271,821 2734,81 317,901 31 | YWAKHUZE UNDERBERG KZN OU | 8109350418 MNGUNI DUMISANI | 336 Dr Nkosazana Zuma Municipality |
| S71.821 S784.81 817.801 81 | SUOH JANOITIDART | 8108412996 MAKHANYA IRENE | 332 Dr Akosazana Zuma Municipality |
| ST1.8ST ST84.81 817.801 81 | AMAKHUZE UNDERBERG KZN OU | 8108222823 MINGUNI MANDLENKOSI PETROS | 334 Dt Akosszana Znma Municipality |
| | | 8096816515 MTOLO GCINIZIZWE PHILIPH | 333 Dt Akosazana Zuma Municipality |
| STI.3SI ST84.31 BIT.601 BI | SUN CITY BULWER PMB KZN | | |
| ZT1.8S1 STS4.81 817.901 81 | NKWEZELA SI UNDERBERG KZN OU | 8089093744 MEMELA MZAMANI MZOMUNI | 332 Dt Nkosazana Zuma Municipality |
| Z71.8Z1 Z724.81 217.901 81 | SINKONKONKO NNDEBBEBC KZN ON | 8088649232 XULU ANNACLETIA LINDIWE | 331 Dt Nkosazana Zuma Municipality |
| S71.351 S784.81 817.901 81 | SUN CITY BULWER PMB KZN | 8088273227 DUMAKUDE KINKI PHYLLIS | 330 Dt Okosazana Zuma Municipality |
| | | 8078687286 MEMELA PHILISIWE MATHOTHO | 329 Dt Mkosazana Zuma Municipality |
| ST1.8S1 ST84.81 817,901 81 | SUN CITY BULWER PMB KZN | | |
| STI.8SI ST84.81 817.901 81 | NKWEZELA S1 UNDERBERG KZN OU | 8070077274 RADEBE BAZINI CONSTANCE | 328 Dr Nkosazana Zuma Municipality |
| 271,821 2784,81 817,901 81 | eauori lenoifiberT | 8066280862 LUKHOZI NOKUZOLA | 327 Dr Nkosazana Zuma Municipality |
| Z71.8Z1 Z724.81 217.601 21 | SON CITY BULWER PMB KZN | 8063818899 CHULE THANDI BETREACE | 356 Dr Nkosazana Zuma Municipality |
| | Buck Honse | 8060740428 NZIMANE N | 325 Dr Nkosazana Zuma Municipality |
| ST1.321 ST34.31 S1T.601 31 | | 8052137205 MEMELA MZOMUNYE | 324 Dt Akosazaua Znima Municipality |
| ST1.8S1 ST24.81 S17.901 81 | NKWEZELA | | 323 Dt Nkosazana Zuma Municipality |
| 271,321 2734,31 317,901 31 | AMAKHUZE UNDERBURG KZN | 8049738980 DLAMINI MTHEKU MEDRINA | |
| Z71.821 S784.81 817.901 81 | NKWEZELA S1 UNDERBERG KZN OU | 8047515524 MEMELA MUSAWENKOSI GOODMAN | 355 Dt Mkosazana Zuma Municipality |
| ZTI.3ST ST34.31 817.901 81 | Buck House | 8015582845 MKHIZE THEMBANI | 351 Dt Nkosessus Zrims Municipality |
| | SUN CITY BULWER PMB KZN | 7989141374 DLAMINI HLEZIPHI GEORINA | 350 Dt Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 817.901 81 | | 7984813511 XABA NJABULO MOSES | 319 Dt Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 817.801 81 | CORINTH S1 IXOPO KZN OU | | |
| 87.111 88.41 S.79 &t | CORINTH S1 IXOPO KZN OU | 7984813511 XABA NJABULO MOSES | 318 Dr Mkosazana Zuma Municipality |
| 271,321 2734,315 16,4572 126,172 | SHARP LOCATION NEXT TO DLANGANI H SCHOOL | 7978029944 SHELEMBE MANDLENKOSI ROBENSON | 317 Dr Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 817.901 81 | KICMON | 7974998318 MTHEMBU MSHIYENI | 316 Dr Nkosszana Zuma Municipality |
| | KITWON | 7955156880 MNGUNI BADELISILE | 312 Dt Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 81T.901 81 | | | 31¢ Dt Akosazana Znura Municipality |
| STI. 8SI ST34.81 BIT. 901 BI | KICMON | 7954744755 MNGUNI IDA | |
| ZT1.821 ST84.81 81T.801 81 | KITWON | 7945230086 BHENGU NONHLANHLA | 313 Dr Mkosazana Zuma Municipality |
| 271.821 2784.81 817.901 81 | KITMON | 7939076752 ZIKODE DUDUZILE | 315 Dr Nkosazana Zuma Municipality |
| ZY1.3Z1 SY34.31 217.901 31 | WAKHUZE UNDERBURG KZN | 7921434558 NZIMANDE THITHI REMEGIA | 311 Dt Mkosazana Zuma Municipality |
| | AMAKHUZE UNDERBURG KZN | 7915004826 DLAMINI XOLILE | 310 Dt Akosazana Zuma Municipality |
| ST1.3ST ST34.31 317.601 31 | | | 309 Dr Nkosazana Zuma Municipality |
| STI.8SI ST84.81 217.901 21 | KIFMON | 7914031365 MKHIZE SHOMISITE | |
| ST1.8S1 ST&4.81 &1T.601 &1 | AMAKHUZE UNDERBURG KZN | 7910585048 MTHEMBU NTOMBIKHONA | 308 Dr Nkosazana Zuma Municipality |
| ZTI.821 ST&4.81 817.901 81 | HLANGANANI S1 IXOPO KZN OU | 7906175923 MADUNA VITUS SIPHELELE | 307 Dr Nkosazana Zuma Municipality |
| ST1.8S1 ST24.81 817,801 81 | KITWON | 7903459407 NTSHIZA DUDUZILE | 306 Dt Okosazana Zuma Municipality |
| | KITWON | ANAN OJOTM BE18871087 | 302 Dt Mkosazana Zuma Municipality |
| STI.3S1 ST34.31 317.801 31 | | 7888144603 LINDA SHONISILE THANDEKILE | 30¢ Dr Nkosazana Zoma Municipality |
| 271.821 2784.81 817.601 81 | AMAKHUZE UNDERBURG KZN | | |
| 271.821 ST84.81 81T.901 81 | KILMUN | ASIHS AMAL SSYSTESSSY | 303 Dr Nkosazana Zuma Municipality |
| Z71.821 S724.81 817.601 81 | AMAKHUZE UNDERBURG KZN | 7884574008 DLAMINI PRINCESS ZITHELILE | 302 Dr Nkosazana Zuma Municipalify |
| Z71.821 S724.81 817.901 81 | KILMUN | 7874359296 MNGUNI CELIWE | 301 Dt Nkosazana Zuma Municipality |
| | KILMUN | 7863898484 MTOLO BUYISIWE | 300 Dt Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 31T.901 31 | 74.0-1 | ANALNOSM IGNOS 7263076387 | 588 Dt Nkosazaus Znma Municipality |
| STI.8SI ST84.81 817.901 81 | KILMUN | | |
| ST1.8S1 ST84.81 S17.801 81 | DO NZA HOWICK KZN ON | 7862051561 CHONCO JABULILE VICTORIA | 298 Dr Nkosazana Zuma Municipality |
| ZV1.8Z1 ZV34.81 Z17.801 Z1 | STOFFELTON IMPENDLE KZN | M OTMA UJERM 8818818887 | 297 Dr Nkosazana Zuma Municipality |
| STI.8ST STRA.81 817.801 81 | AMAKHUZE UNDERBURG KZN | AG50747068 MNGUNI BAWINILE WINNIFRIEDA | 296 Dr Nkosazana Zuma Municipality |
| ST1.621 ST84.81 817.601 81 | AMAKHUZE UNDERBURG KZN | 7849066612 GAZU MZONDENI FANA | 295 Dr Akosazana Zuma Municipality |
| | | | 294 Dr Nkosazana Zuma Municipality |
| STI.8SI ST&4.81 &1T.601 &1 | HLANGANANI 4 UNDERBERG KZN | | |
| 271,821 S784,81 817,901 81 | HLANGANANI 4 UNDERBERG KZN | ANUJA BILAMINI GALUNA | 293 Dr Nkosazana Zuma Municipality |
| 271.821 2784.81 817.901 81 | HLANGANANI 4 UNDERBERG KZN | DRAWOH BUADIHSTU INIMAJO 6886888487 | |
| ZTI.8S1 ST84.81 817.901 81 | HLANGANANI 4 UNDERBERG KZN | | |
| | HITMOPANANI 4 UNDERBERG KZN | | |
| STI.8SI ST84.81 817.801 81 | | VIIO TANGLOLIG HARA IG 9033503495 | |
| 271.821 S784.81 817.901 81 | | | Aliediciunia emuz erezesoan 10 eez |
| | HLANGANANI 4 UNDERBERG KZN | 1844960149 DEWINI KHOMBOEVNI 11MSON | |
| STI.3ST ST34.31 STT.601 St | | 1844860149 DEWINI KHOMBOEMI 11MSON | |
| | HLANGANANI 4 UNDERBERG KZN | 1844960149 DEWINI KHOMBOEVNI 11MSON | |

| | 8469337821 MNTUNGWA THAMSMUDAM 128788948 | 431 Dt Akosazana Zuma Municipality |
|---|---|------------------------------------|
| | 8464843808 MINDALI HLEBEKILE KATHRINA | 430 Dt Nkosszana Zuma Municipality |
| | 8463711877 NCOBENI M | 429 Dr Nkosazana Zuma Municipality |
| | 84633466108 BUTHELEZI NOMPUMELELO | 428 Dr Nkosazana Zuma Municipality |
| | AISATORY OHRISON OSODAM 8768436448 | 427 Dr Mkosazana Zuma Municipality |
| | | 456 Dt Nkosszana Zuma Municipality |
| | 8430629709 MNGUNI KWENZEKILE BRIDGET | 425 Dr Nkosazana Zuma Municipality |
| | 8429621817 NTOMBELA KHETHEKILE IREN | 424 Dr Nkosazana Zuma Municipality |
| | 8428265995 KUNENE NOMAKWITI CORNELIA | 423 Dr Nkosazana Zuma Municipality |
| | 8455149309 NGCOBO SEBENZIFE | 422 Dr Nkosazana Zuma Municipality |
| | 8419466307 NGCOBO THANDEKI ISAIH | |
| | 8415815331 MLOTSHWA CATHERINE | 421 Dt Nkosazana Zuma Municipality |
| | 8414729561 MNCWABE VOVO ERIC | 420 Dr Nkosazana Zuma Municipality |
| | 8413472846 KUNENE WINILE PROTASIA | 419 Dr Ukosazana Zuma Municipality |
| | 8413431192 KUNENE BABONGILE MONICA | 418 Dt Nkosazana Zuma Municipality |
| | 8412572849 NTSHIZA MAKHOSI | 417 Dt Ukosazana Zuma Municipality |
| | 8412407471 PHUNGULA THOKOZANI GRACIA | 416 Dr Nkosazana Zuma Municipality |
| | 8409926990 PHUNGULA ZAKHELE | 415 Dr Nkosazana Zuma Municipality |
| | BAIDSUGUO INIZIBMOTH AWLNABM T0080980148 | 414 Dr Nkosazana Zuma Municipality |
| | 8402828696 DLAMINI NKOSINATHI COSMOS | 413 Dr Nkosazana Zuma Municipality |
| | ARON INEGUNI LINDENI R8080188688 | 412 Dr Nkosazana Zuma Municipality |
| | 8396262222 MHLONGO MBONGENI INNOCENT | 411 Dr Nkosszana Zuma Municipality |
| | 8396258095 MIGCINI SIMPHIWE LAWRENCE | 410 Dr Nkosazana Zuma Municipality |
| | 8394217432 MBAUJWA NOBUHLE | 409 Dt Ukosazana Zuma Municipality |
| | 8389530948 MBANJWA NONKULULEKO | 408 Dr Nkosazana Zuma Municipality |
| | 8385869441 KUNENE NONHLANHLA ETHEL | 407 Dr Ukosazana Zuma Municipality |
| | 8384251300 NZIMANDE BEZANI | 406 Dr Nkosazana Zuma Municipality |
| | 8379461431 MBANJWA ERNEST LANGELIHLE | 405 Dr Nkosazana Zuma Municipality |
| | 8377005737 MADONDA NOMAR THOBISILE | 404 Dt Nkosazana Zuma Municipality |
| | 8375759156 SOSIBO SIBUSISO | 403 Dt Ukosssana Zuma Municipality |
| | 8374492106 LINDA UHLAKANIPHO | 405 Dt Akosazana Zuma Municipality |
| | 8374485985 NGCOBO FIKELEPHI TERRESA | 401 Dt Akosazana Zuma Municipality |
| | 8371615079 MTHEMBU DELANI KHAYALAKE | 400 Dr Nkosazana Zuma Municipality |
| | BA ARAWLM E0788807E8 | 388 Dt Nkosazana Zuma Municipality |
| | 8365620147 LINDA MONHLANHLA 84 AGAM!!!! FOT3320TES | 388 Dr Nkosazana Zuma Municipality |
| | 8384854884 KHOBONE FONGISIFE | 397 Dr Nkosazana Zuma Municipality |
| | 8364603602 DLAMINI MANGALISILE NOZUKA | 396 Or Akosazana Zuma Municipality |
| | | 395 Dt Nkosazana Zuma Municipality |
| | 8362269408 MICANABE GAVINI SIPHIWE | 394 Dr Nkosazana Zuma Municipality |
| | 8324675956 DLAMINI LINDELENI CECELIA | 393 Dt Mkosazana Zuma Municipality |
| | 8324640673 DLAMINI NOMASEKISI LUCRACIA | 392 Dr Nkosazana Zuma Municipality |
| | 8346551153 LINDA GEZEKILE ANNACLETTA | 391 Dr Nkosazana Zuma Municipality |
| | 8343631399 LINDA RITA GABISILE | |
| | 8342504310 JILI NOKUFIKA JESTER | 380 Dr Nkosazana Zuma Municipality |
| | 8340440664 SHEZI NOMABULAZI CATHRINE | 389 Dr Nkosazana Zuma Municipality |
| | 8338268311 MBANJWA PHILLIPINE IRENE | 388 Dr Nkosazana Zuma Municipality |
| | 8333221126 KHATI NOMAYE | 387 Dr Nkosazana Zuma Municipality |
| | 8333382336 KUBONE NELISWE SYLVIA | 386 Dr Nkosazana Zuma Municipality |
| | 8329618648 CEBEKHULU THENJIWE SLYVIA | 385 Dt Nkosazana Zuma Municipality |
| | TERRORAM INERTHA SIZEUI MAGAGRET | 384 Dr Nkosazana Zuma Municipality |
| | ATSIMOH ABMƏHTAMON AMUS TESƏSTƏSE8 | 383 Dt Nkosazana Znma Municipality |
| | 8321637815 MNGUNI NONHLANHLA EUNICE | 382 Dr Mkosazana Zuma Municipality |
| | 8303398468 MNGUNI NPHOSI NTOMBIFUTHI | 381 Dr Nkosazana Zuma Municipality |
| | 8297321390 MNGUNI MANAKAZI VENENCIA | 380 Dr Nkosazana Zuma Municipality |
| | 8294301571 JAMA KHULEKANI | 379 Dr Nkosazana Zuma Municipality |
| | UHT3Z 3JHNIZ INUGNM T8881+0028 | 378 Dr Nkosazana Zuma Municipality |
| • | 8280721492 MNGUNI LUNGISILE | 377 Dr Nkosazana Zuma Municipality |
| , | AMUHTUHGON BJIZNBS AWLNASM S886601S8 | 376 Dt Nkosazana Zuma Municipality |
| , | 8260273097 NZIMANDE TSHENGISILE CATHRYNE | 315 Dr Wkosazana Zuma Municipality |
| , | 8249324283 LINDA HLANGANANI MOSES | 314 Dr Nkosazana Zuma Municipality |
| , | 8532458608 NXELE THOBILE EUNICE | 313 Dt Nkosszana Znma Municipality |
| , | 8228432253 MYUMBU SNANAZANA CLEMENTINE | 312 Dr Nkosazana Zuma Municipality |
| | 8228240060 MNCWABE FRANCIS MBONGENI | 311 Dt Mkosazana Znma Municipality |
| | 8221023709 KHWELA EUGENIA NONTOKOZO | 310 Dt Nkosazana Zuma Municipality |
| , | 8202564613 MBANJWA THULISILE ANNACLETA | 369 Dr Nkosazana Zuma Municipality |
| | 8197836807 KHUMALO NTOMBIYONKE | 368 Dt Nkosazana Zuma Municipality |
| , | 8191834882 TSHOBA DOTI RICHARD | 367 Dr Akosazana Zuma Municipality |
| | 8187848747 SABELA PHIKISILE BADUMISE | 366 Dr Akosazana Zuma Municipality |
| , | 8486439708 DLAMINI BONISIWE | 392 Dt Akosazana Zuma Municipality |
| , | 8184927847 LANGA BUYISILE PAULINE | 364 Dt Nkosazana Zuma Municipality |
| , | 8172354341 SOSIBO SIBONGILE PERCIFIC | 393 Dt Akosazaua Znwa Municipality |
| , | 8167992611 SHOBA BHOYI GEDION | 362 Dr Nkosazana Zuma Municipality |
| 8 | 8148328001 WOLEFE SOBHOLENYONI D | 361 Dr Nkosazana Zuma Municipality |
| , | AZUHUSHTE THUSHUR BADINGILE THUSHUSA | 300 Dt Nkosazana Znma Municipality |
| • | 471 H. P. H. T. T. H. C. A. C. M. H. A. M. C. O. C. | |
| | | |

AMAKUZA UNDERBURG KZN HOUSE AMAKHUZE UNDERBURG KZN AMAKUZA SI UNDERBERG KZN OU AMAKUZA S1 UNDERBERG KZN OU STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OL AMAKUZA S1 UNDERBERG KZN OU SUN CITY BULWER PMB KZN STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OL SUN CITY BULWER PMB KZN WARNZA S1 UNDERBERG KZN OU AMAKUZA S1 UNDERBERG KZN OU AMAKUZA UNDERBURG KZN AMAKUZA S1 UNDERBERG KZN OU WAKUZA S1 UNDERBERG KZN OU OD NZN SKIERBERG KZN OD STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OL WAKHUZE UNDERBURG KZN WARNZA S1 UNDERBERG KZN OU AMAKUZA SI UNDERBERG KZN OU AMAKUZA S1 UNDERBERG KZU OU WWWKNZY 21 ONDERBERG KZN OD WWW.NZA S1 UNDERBERG KZN OU STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OL NO NZY SHERBERG KZN OU STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OL STOFFELTON BROTHEN! S1 SOLOKOHLO UNDERBERG KZN OL WWWKNZY 21 ONDERBERG KZN OD STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OL AMAKUZA S1 UNDERBERG KZN OU AMAKUZA S1 UNDERBERG KZN OU AMAKUZA S1 UNDERBERG KZN OU AMAKUZA SI UNDERBERG KZN OU HLANGANANI AMAKUZA UNDERBURG KZN AMAKUZA UNDERBURG KZN **YWYKUZY 21 UNDERBERG KZN OU** AMAKUZA S1 UNDERBERG KZN OU ENKELEBANTWANA UNDERBERG KZN OU AMAKHUZE UNDERBURG KZN AMAKUZA UNDERBURG KZN **BSUOH JANOITIGAST** AMAKUZA SI UNDERBERG KZN OU AMAKUZA SI UNDERBERG KZN OU WWWKUZY 21 UNDERBERG KZN OU AMAKUZA S1 UNDERBERG KZN OU AMAKUZA S1 UNDERBERG KZN OU NO NZY SHERRERG KZN OU AMAKUZA S1 UNDERBERG KZN OU AMAKUZA SI UNDERBERG KZN OU AMAKUZA SI UNDERBERG KZN OU AMAKHUZE UNDERBURG KZN AMAKUZA S1 UNDERBERG KZN OU AMAKUZA UNDERBURG KZN MAKUZA S1 UNDERBERG KZN OU AMAKHUZE UNDERBURG KZN AMAKUZA UNDERBURG KZN I RADINOPIAL TRAUSOFRMER ZONE PBT25 AMAKUZA UNDERBURG KZN (Radifional AMAKUZA UNDERBURG KZN AMAKHUZE UNDERBURG KZN AMAKHUZE UNDERBURG KZN AMAKHUZE UNDERBURG KZN AMAKUZA UNDERBURG KZN 271.8S! S784.81 817.901 81 STOFFELTON IMPENDLE KZN ST1.8S1 ST84.81 817.801 81 AMAKHUZE UNDERBURG KZN ZT1.821 ZT84.81 81T.901 81

WWW.NZA 31 UNDERBERG KZN OU

87,111 88,41 2,79 81 271,821 2784,81 817,801 8t ST1.8S1 ST84.81 817.901 81 ST1.8S1 ST84.81 817.801 81 ZT1.8S1 ST84.81 817.901 81 15 109,715 16,4572 126,172 271.321 SY84.31 817.901 81 Z71,8S1 S784,81 817,901 81 271,821 2784,81 817,901 81 271.821 2784.81 817.901 81 Z/1,821 Z/24,81 217,901 31 ST1.821 ST84.81 817.801 81 Z71.3S1 S784.31 817.901 81 ZT1.8Z1 ZT84.81 81T.901 81 ZT1.8S1 ST84.81 817.901 81 Z/1.8Zf Z/84.8f 8f7.90f 8f Z/1:9ZL Z/G#'9L GL/'60L GL ST1.8ST ST84.81 817.901 81 271.8St S784.8t 817,90t 8t ZIT.OZI ZIGP.OT CIT.BUT CI 15 109.715 16.4572 126.172 Z71.821 Z784.81 817.601 81 Z/1.9ZL Z/94/91 917/601 91 Z/1,8Z1 Z784,81 817,901 81 ZT1.821 ST84.81 817.901 81 ZT1.821 ST24.81 817.901 81 271.3S1 S784.31 817.9D1 81 271.821 2784.81 817.601 81 ZTF.8ST ST&A.81 &FT.801 &F 271,821 2784,81 817,801 81 271.821 2784.81 817.601 81 271.821 ST84.81 817.901 81 271.821 S784.81 817.601 81 ZT1.821 ST24.81 817.901 81 ST1.8S1 ST84.81 817.801 81 7/1:071 7/04'91 GL/'601 GL 271.321 2734.31 317.901 31 271.821 2784.81 317.901 31 STI.8ST ST&4.81 217.801 21 Z/1.8Zf Z784.8f 2f7.90f 8f Z71.821 S784.81 817.601 81 ZT1.8S1 ST84.81 817,901 81 Z/1.9Z1 Z/9F.91 317.601 31 ST1.8S1 ST84.81 817.901 81 271,821 2784,81 817,901 81 271.821 254.61 817.901 81 271.821 2784.81 817.901 81 271.851 2784.81 817.901 81 771.021 2764.01 CF1.80F CI 271.321 S784.81 817.901 81 ZT1,821 ZT84,81 817,901 81 Z/1'9Z1 Z/9b'91 91/'601 91 271.8S1 S784.81 817.901 81 Z71.8S1 Z784.81 817.901 81 271.8S1 2784.81 817.901 81 271.821 2784.81 817,901 81 271.321 ST34.31 317,901 31 ST1.8S1 ST84.81 817,801 81 ZT1.821 ST84.81 817.601 81 271,821 2784,81 817,901 81 271.821 2784.81 817.901 81 ZT1.8S1 ST84.81 817.901 81 Z/1.9Z1 Z/34.81 317.901 31 ZT1.821 ST84.81 81T.901 81 ZT1.8S1 ZT84.81 81T.901 81 271,821 2784,81 817,801 81 ST1.8S1 ST84.81 81T.901 81 271.821 2784.81 817.901 81 Z/L'9ZL Z/9b'9L 9L/'601 9L

| 271.321 2734.31 317.901 31 | KIFWNN 24 NNDEBBEBG KZN ON | 9136935949 MBANJWA LUNGELENI | 203 Dt //kosasaua Znma Municipality |
|---|---|---|-------------------------------------|
| 271.851 2784.81 817.901 81 | KILMUN SI UNDERBERG KZN OU | 9126426427 MBAUJWA DUMAZILE | 205 Dt Nkosazana Znma Municipality |
| Z71.8Z1 Z724.81 217.901 21 | KILMUN SI UNDERBERG KZN OU | 9126196247 MBANJWA LUNGILE | 201 Dt Ukosazana Zuma Municipality |
| 271,321 S734,31 817,901 81 | KITWIN 21 ONDEBBERG KZN ON | 9124772420 TSHIZA ZILONDILE | 200 Dt Nkosazaus Znms Municipality |
| | AMAKHUZE UNDERBERG KZN | 9115256532 MTHEMBU NOZITHEMBISO PEARL | 499 Dr Nkosazana Zuma Municipality |
| 271,821 2734,81 217,901 81 | STOFFELTON IMPENDLE KZN | 9113309410 ZONDI BHOMECECE | 498 Dt Nkosazana Zuma Municipality |
| ST1.8S1 ST34.81 817.901 81 | | 9106225116 MKHIZE FABIAN MTHOKOZISI | 497 Dr Akosazana Zuma Municipality |
| ST1.8S1 ST84.81 81T.901 81 | AMAKHUZE UNDERBERG KZN | | 486 Dt Nkosazana Zuma Municipality |
| 87.111 88.41 2.79 dt | KILMUN S1 UNDERBERG KZN OU | 9106084424 MBANJWA LINDELENI | 495 Dr Nkosazana Zuma Municipality |
| STI.8ST ST&A.81 817.901 81 | HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU | 9106271583 DLAMINI NONHLANHLA ALOIS | |
| 15 109.715 16.4572 126.172 | KIFWNA SŁ NADEBBEBG KZA ON | 3092487521 MAWLAM 1S37842608 | 484 Dt Nkosazana Zuma Municipality |
| ZTI.821 ST84.81 817.601 81 | KIFWNN 21 NNDEKBEBØ KZN ON | 9087810867 MBANJWA MDOBI | 493 Dr Nkosazana Zuma Municipality |
| 271.321 2734.31 217.901 21 | KILMUN S1 UNDERBERG KZN OU | 9081412203 SABELA MALIN | 492 Dr Mkosazana Zuma Municipality |
| STI.3SI ST84.81 817.001 81 | | 3WIDNAHT HADI AMUD 386206S306 | 491 Dr Nkosszana Zuma Municipality |
| 271,351 2734,31 317,001 31 | XOSHEYAKHE ENKELEBANTWANA PMB KZN | 9022430010 NDFOAN SIBONGIFE WOFFA | 490 Dt Akosazana Zuma Municipality |
| | TRADITIONAL HOUSE | B842464742 MBANJWA MAQOSHI | 489 Dr Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 81T.901 81 | | 8833617602 MOKOENA THOBELA ANDREAS | 488 Dt Okosasana Zuma Municipality |
| ST1.8S1 ST84.81 S1T.901 81 | EHFYBENI BOFMEK KZN | 8820682154 NCOBENI DUMISILE FRANCISCA | 487 Dt Nkosazana Zuma Municipality |
| STI.8S1 ST&4.81 817,901 81 | HLANGANANI S1 IXOPO CNC KZN OU | | 486 Dr Nkosazana Zuma Municipality |
| 271.821 2734.81 217.901 21 | | 8820337874 NTSHAPHA BHEKILIFA MHLANGANYEL | |
| ZY1.8Z1 SY84.81 817.801 81 | YWAKUZA UNDERBURG KZN | 8782004576 MBANJWA MAKHOSAZAWA | 485 Dr Nkosazana Zuma Municipality |
| 271.821 2784.81 817.901 81 | STOFFELTON IMPENDLE KZN | 8777712685 NGCOBO VELAPHI | 484 Dr Nkosazana Zuma Municipality |
| 271.321 S734.31 317.901 31 | OULASHE UNDERBURG KZN | BINIW ASIAWSM 6046718878 | 483 Dr Nkosazana Zuma Municipality |
| Z71,821 S784.81 817,901 81 | OULASHE UNDERBURG KZN | 8764177723 MBANJWA FIKILE | 482 Dt Nkosazana Zuma Municipality |
| ST1.8S1 ST84.81 815.601 81 | MOATSHENI UNDERBURG KZN | WISISUS AJOLAM STEESTT4T8 | 481 Dt Ukosazana Zuma Municipality |
| ST1.6ST ST24.81 ST7.901 ST | AMAKUZA UNDERBURG KZN | 8729346531 JAMA NOMUSA VERONICA | 480 Dr Nkosazana Zuma Municipality |
| | NOWANDLOVU DONNYBROOK IXOPO KZN | 8723383365 TENZA NOPHOSISA | 419 Dt Nkosazana Zuma Municipality |
| STI.621 STEA.81 81T.601 81 | WAKUZA UNDERBURG KZN | 8703850122 MAGUBANE SIFISO | 478 Or Nkosazana Zuma Municipality |
| STI. 3SI STAD. 31 SIT. 901 31 | | | 477 Dr Nkosazana Zuma Municipality |
| ZT1.8Z1 ST34.81 317.901 31 | AMAKUZA UNDERBURG KZN | 8660020343 MNCWABE NOKWENZIWA THERESA | 476 Dr Mkosazana Zuma Municipality |
| ST1.3ST ST34.31 817.901 81 | HOUSE | HAQI OBUBN 3695184488 | |
| 271,321 ST84,31 817,901 81 | AMAKUZA UNDERBURG KZN | 8633881639 PHUNGULA MABONGI THELEKILE | 475 Dr Ukosazana Zuma Municipality |
| ZT1.821 ZT84.81 817.901 81 | AMAKUZA S1 UNDERBERG KZN OU | SIVAM PHUMLILE MAVIS | 474 Dr Nkosazana Zuma Municipality |
| SYL'9ZI SYGP'91 SIL'601 SI | AMAKUZA SI UNDERBERG KZN OU | MERCATOR AMUS OT1667858 | 473 Dr Akosazana Zuma Municipality |
| STI.8S1 ST84.81 817.601 81 | YWYKUZY UNDERBURG KZN | 8625697134 SHEZI NGONENI CHUGUZA | 472 Dr Nkosazana Zuma Municipality |
| S71,821 S784,81 817,801 81 | BETHLEHEM BULWER UNDERBERG KZN | 8617761930 MAKHAYE MUZIWANDILA REGINALD | 411 Dr Nkosazana Zuma Municipality |
| ST1.8ST ST&4.8F 21T, 901 21 | STOFFELTON IMPENDLE KZN | 9 ABULAM 37328 MOLEFE MAJUBA P | 410 Dt Mkosazana Zuma Municipality |
| | AMAKUZA SI UNDERBERG KZN OU | 8299802009 DLAMINI FIKILE PRISCA | 469 Dr Akosazana Zuma Municipality |
| STI. 821 ST&4.81 817.601 81 | | 8585619061 MIYA GETRUDE BATHABILE | 468 Dr Wkosazana Zuma Municipality |
| 271.821 S784.81 817.901 81 | AMAKUZA S1 UNDERBERG KZN OU | 8282244436 KUNENE DUMILE CYNTHIA | 467 Dr Akosazana Zuma Municipality |
| ST1.8S1 ST84.81 817.901 81 | AMAKUZA S1 UNDERBERG KZN OU | | 466 Dr Nkosazana Zuma Municipality |
| ST1.3S1 ST34.31 S17.901 S1 | AMAKUZA S1 UNDERBERG KZN OU | 8674772271 ZONDI SWELEKILE MAYVIS | |
| 271,321 2734,31 317,901 31 | AMAKUZA S1 UNDERBERG KZN OU | 8572444436 MDLANGATHI EUGINE SANDILE | 465 Dr Nkosazana Zuma Municipality |
| Z71.8Z1 Z724.81 217.901 21 | AMAKUZA S1 UNDERBERG KZN OU | 8566951352 ZONDI BEATOR FANISILE | 464 Dt Wkosazana Zuma Municipality |
| ZY1,8Z1 ZY84,81 817,901 81 | AMAKUZA S1 UNDERBERG KZN OU | 8258728574 DLAMINI ZAMAKILE GRACIA | 463 Dr Nkosazana Zuma Municipality |
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| 9792814283 PHUNGULA BUZELENI | 213 Dt Ukosazana Zuma Municipality |
| 9792198729 MNGUNI BANCAMILE OCTAVIA | 212 Dt Mkosazana Zuma Municipality |
| 9785625711 DLAMINI ELIZABETH HLENGIWE | 571 Dr Nkosazana Zuma Municipality |
| 9769989761 DIMA JOSEPH | 570 Dt Nkosazana Zuma Municipality |
| 9764812785 BENGU BUSELAPHI AGNES | 569 Dr Nkosazana Zuma Municipality |
| 97633227164 DLAMINI SIFISO | 267 Dr Akosazana Zuma Municipality 568 Dr Akosazana Zuma Municipality |
| 9724473231 MOTKOUNG CALTON MFANYANA | 566 Dr Nkosazana Zuma Municipality |
| 9706353716 MAMPELE NTOMBEKHAYA MARIET 9713641562 NDABA QUKHU VITALIS | 265 Dr Nkosazana Zuma Municipality |
| 9704754877 MNGUNI PHUMULILE | 264 Dt Akosazana Zuma Municipality |
| 9703987911 NXELE KHATHAZILE | 203 Dt Akosasaua Snura Municipality |
| 9682724795 ZULU CURIL | 262 Dr Nkosazana Zuma Municipality |
| 9664366213 MTOLO THEMBISILE ELIZABETH | 561 Dr Mkosazana Zuma Municipality |
| 9638183417 MKHIZE MARGARET | 560 Dr Nkosazana Zuma Municipality |
| UBAL ADNAHGAM SET18S8S89 | 229 Dt Okosazana Zuma Municipality |
| 9607287765 DLAMINI MVUMELENI | 558 Dr Nkosazana Zuma Municipality |
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| 9604487966 NGCEBELE MANELISI NELSON | 224 Dt Nkosazana Zuma Municipality 224 Dt Nkosazana Zuma Municipality |
| 9584731858 ZONDI KHONJIWE MATILDA | 553 Or Nkosazana Zuma Municipality |
| 9637223493 SHELEMBE ANGELINE THEMBEKILE | 552 Dr Nkosazana Zuma Municipality |
| 9602687928 DHLAMINI NOKUTHULA DOREEN | 551 Dr Nkosazana Zuma Municipality |
| 9475483901 MTOLO XOLAMI AIRO IS 3 II IBHOAR AHTERIZ 21286855546 | 220 Dr Nkosazana Zuma Municipality |
| 9451253665 MNCUNI ZIBUYILE | 249 Dr Nkosazana Zuma Municipality |
| 9447888093 MBAUJWA MVEZENI MOSES | 248 Dt Akosazana Zuma Municipality |
| 9418772468 SOSIBO ZINHLE | 247 Dr Nkosazana Zuma Municipality |
| 9391731475 BUTHELEZI ELIZABETH NOBUHLE | 246 Dr Nkosazana Zuma Municipality |
| 9367496985 MBANJWA WINEFRIEDA THOREKA | 245 Dr Akosazana Zuma Municipality |
| 9349726234 PHUNGULA ADRIEAS | 244 Dt Nkosazana Zuma Municipality |
| 9338002659 MTHEMBU NOMUDHLA | 243 Dt Akosazaus Znms Municipality |
| 9332606642 DLANGISA PRISCILLA PHAKAMILE | 245 Dt Mkosazana Zuma Municipality |
| 9325260410 SOSIBO TUTM MAVIS | 241 Dr Nkosazana Zuma Municipality |
| 9312162656 DLAMINI MBHEKISENI ZIPI | 540 Dr Nkosazana Zuma Municipality |
| 9311420789 SOSIBO NOSIPHO GLORIA | 238 Dt Nkosazana Zuma Municipality |
| 9305977615 DLAMINI MANDLENKOSI | 538 Dt Ukosazana Zuma Municipality |
| 9285578390 SOKHELA SHADELENI | 537 Dr Nkosazana Zuma Municipality |
| 9283732366 MTHEMBU THEMBISILE PRINCESS | 536 Dr Nkosazana Zuma Municipality |
| 9272898604 DLAMINI ZWELAKHE | 936 Dt Nkosazana Zuma Municipality |
| 9272371154 DLAMINI NOMSA | 534 Dt Nkosazana Zuma Municipality |
| 9262077649 NZIMANDE THULANI | 233 Dr Akosazana Zuma Municipality 233 Dr Akosazana Zuma Municipality |
| 9534276877 DLAMINI KWAZIKWAKHE | 531 Dr Nkosazana Zuma Municipality |
| 9217590103 MHLONGO TIKILE ELEANORAH 921759019 MTOLO GLORIA ZWAKALILE | 230 Dt Akosazana Zuma Municipality |
| 9217669202 XUMA MPHENDULELI VITALIS | 259 Dt Vikosasana Zuma Municipality |
| 9212048887 MVELASE FUNEKILE SEPHRONIA | 258 Dr Akosazana Zuma Municipality |
| 9213692308 MEMELA NOMUSA | 527 Dr Wkosazana Zuma Municipality |
| 9216218584 SOSIBO LUNGILE CHRISTOPHERAH | 526 Dr Mkosazana Zuma Municipality |
| 9208074256 NZIMANDE BONGINKOSI | 252 Dt Akosazana Zuma Municipality |
| YVI 3WILVIAHT AMAL S34888816 | 254 Dt Nkosazana Zuma Municipality |
| 9189795347 MAJOZI BHEKI PROTAS | 253 Dt Nkosazana Zuma Municipality |
| 9189771329 NTSHIZA ZIBUUILE | 522 Dt Nkosazana Zuma Municipality |
| 9187853168 MBAUJWA SHERE | 521 Dr Nkosazana Zuma Municipality |
| INIHTAB AWLNABM 6737821816 | 250 Dr Nkosazana Zuma Municipality |
| 9182928196 SABELA ZIMISE | 219 Or Mkosazana Zuma Municipality |
| AJETRIS AWLVAEM 8682881816 | 517 Dr Nkosazana Zuma Municipality 518 Dr Nkosazana Zuma Municipality |
| 9186181545 MEANJWA PHILPINA NTOMBIFIKILE | 516 Dr Nkosazana Zuma Municipality |
| ANAWHTAM AZIHETN 16737SST16 | 515 Dt Nkosazana Zuma Municipality |
| 9165485804 DLAMINI REGINALD SAMUKELO 9165485804 DLAMINI THENJIWE ANNATOLIA | 514 Dt Nkosazana Zuma Municipality |
| 9164106640 DLAMINI REGINAL D SAMUKELO | 513 Dr Nkosazana Zuma Municipality |
| 9162450446 MBMANUVISILE 162450446 MBMIN CELIWE | 512 Dr Mkosazana Zuma Municipality |
| 9159056955 CHULE NONTSHIZI NOMUSA | 211 Dt Nkosazaus Zuma Municipality |
| 9158437717 DLAMINI VUMILE | 210 Dr Akosazana Zuma Municipality |
| 9158084856 MCHUNU NOMAGUGU | 209 Dt Vikosazana Zuma Municipality |
| 9156846863 NTSHIZA HAWULENGWE | 208 Dt Nkosazana Zuma Municipality |
| 9151678652 SOSIBO HILDA THULISILE | Dt Nkosazana Zuma Municipality |
| 9151304247 SABELA ZANELE | 906 Dr Nkosazana Zuma Municipality |
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DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY REPORT FOR CREDITORS PAID WITHIN 30 DAYS IN The 1strd QUARTER

Prepared :NR Dlamini

Signature

Signature:

Review by: MP Mtungwa

DEBTORS AND REVENUE MANAGEMENT REPORT AS AT 31 AUGUST 2025

1. **AUTHOR** Chief Financial Officer

1ST LEVEL : MANCO

2ND LEVEL : FINANCE COMMITTEE

3RD LEVEL : EXCO 4TH LEVEL : COUNCIL

2. PURPOSE:

To report to the Committee and Council on the revenue and debtors' management.

3. **LEGAL/STATUTORY REQUIREMENTS:**

MFMA Act No.56 of 2003

Credit control and debt collection policy

4. BACKGROUND AND REASONING:

Dr Nkosazana Dlamini Zuma Municipality council must ensure that all money which is due and payable to the council is collected and for this purpose has adopted the credit control policy and debt collected policy consistent with its tariffs and complying with the provisions of the relevant legislation.

5. ANNEXURES

- 5.1 Age Analysis as at 31 August 2025
- 5.2 Report on collection rate as at 31 August 2025
- 5.3 Debt Collection and data cleansing as at 31 August 2025
- 5.4 Revenue Enhancement Strategy as at 31 August 2025

6. **FINANCIAL IMPLICATIONS:**

This report outlines the financial performance of the debtors and revenue management unit for the Dr Nkosazana Dlamini-Zuma Local Municipality for the 2025/26 financial year for the period ending 31 August 2025. The report is tabled in compliance with Section 71 of the MFMA and has no additional financial implications for the municipality.

7. **RECOMMENDATION:**

It is recommended that:

- The Committees and Council note the contents of this Debtors and Revenue Management Report for the period ending 31 August 2025, including the annexed documents on age analysis, collection rate, debt collection efforts, and the revenue enhancement strategy
- The report be approved for distribution to internal and relevant external stakeholders to Strengthen collaborative efforts in debt collection and revenue enhancement and to encourage shared responsibility and accountability in the implementation of the municipal Credit Control and Debt Collection Policy with provincial and national departments.

REPORT ON DEBTORS AGE ANALYSIS

As at 31 August 2025

The total debtors' book for the municipality stood at R127 654 553.81 as at 31 August 2025. This reflects an increase of 0.44% compared to the previous month, indicating that while collection efforts are ongoing, new debt continues to accumulate.

| Debtors' balance as at | Amount |
|--|-----------------|
| Dr Nkosazana Dlamini Zuma Municipality - July 2025 | R127 085 687.97 |
| Dr Nkosazana Dlamini Zuma Municipality - August 2025 | R127 654 553.81 |

REPORT ON INDIGENT MANAGEMENT

As at 31 August 2025

For the month of July 2025, the municipality supported 622 registered indigent households, with an amount of R 78 479.11 disbursed toward Free Basic Electricity (FBE). The effective implementation of the indigent support policy remains a key instrument in providing relief to the most vulnerable and ensuring equitable access to basic services.

| Period | Number of Indigents beneficiaries for | Amount paid by municipality |
|------------------------|---------------------------------------|-----------------------------|
| | the period | for the period |
| Dr NDZLM - July 2025 | 596 Beneficiaries | R75 108.92 |
| Dr NDZLM – August 2025 | 622 Beneficiaries | R78 479.11 |

REPORT ON TRAFFIC FINES

As at 31 August 2025

Traffic fine collections continue to present a challenge, although efforts to improve recovery rates are ongoing. For July 2025:

- The total value of notices issued remains significant, but the traffic fines collection rate has improved modestly, now standing at 10%, reflecting positive outcomes from the revised enforcement and collection strategies recently introduced.
- The phased in introduction of Administrative Adjudication of Road Traffic Offences Act(AARTO)
 presents threat to municipal traffic fine revenue line and impairs the collectability of existing
 traffics fines.

| MONTHS | AMOUNT FOR | AMOUNT RECEIVED |
|--|----------------|-----------------|
| | NOTICES ISSUED | |
| Dr Nkosazana Dlamini Zuma Municipality July 2025 | R70 100.00 | R9 750.00 |
| Dr Nkosazana Dlamini Zuma Municipality August 2025 | R65 000.00 | R3 300.00 |
| TOTAL | R135 100.00 | R13 050.00 |

REPORT ON ANIMAL POUNDS

As at 31 August 2025

During the reporting period, the Municipality continued to operate animal pounds in both Himeville and Creighton. Captured and impounded livestock statistics were systematically recorded and monitored. These pound services play a critical role in managing stray livestock, promoting road and public safety, and supporting compliance with municipal by-laws.

The table below reflects the financial impact of pound operations over the period under review, highlighting revenue generated from impound fees and related activities.

| MONTHS | HIMEVILLE | CREIGHTON | TOTAL |
|------------------------|--------------|--------------|------------|
| | ANIMAL POUND | ANIMAL POUND | |
| Dr NDZLM – July 2025 | R12 391.35 | R7 093.92 | R19 485.27 |
| Dr NDZLM – August 2025 | R16 179.00 | R16 818.92 | R32 997.92 |
| TOTAL | R28 570.35 | R23 912.84 | R52 483.19 |

REPORT ON QUERIES (CUSTOMER CARE)

As at 31 August 2025

During the month of August 2025, the Customer Care Unit continued to enhance the efficient handling of rates clearance-related requests, which in turn supports revenue enhancement by accelerating the finalisation of property transactions and reducing outstanding balances on rates accounts. The following results will be presented below to demonstrate progress in this area:

| MONTHS | NUMBER OF RCC | RCC FIGURES | NUMBER OF RCC |
|---------------------------|--------------------|-----------------------|---------------|
| | RECEIVED | ISSUED | ISSUED |
| Dr Nkosazana Dlamini Zuma | | | |
| Municipality July 2025 | 8 RCC applications | 11 RCC figures issued | 9 RCC issued |
| Dr Nkosazana Dlamini Zuma | | | |
| Municipality August 2025 | 8 RCC applications | 8 RCC figures issued | 28 RCC issued |

REPORT ON DATA CLEANSING

As at 31 August 2025

The customer care and data integrity remains central to revenue management. Ongoing data cleansing efforts are included in the table below. These activities are crucial in ensuring that billing data is current and accurate, and they contribute to improved customer service and enhanced revenue assurance.

| Activities | 2025/07/31 | 2025/08/31 |
|---|------------|------------|
| Billing Journals processed | 5 | 11 |
| Transfer Journals processed | 18 | 12 |
| Account Transfer Transactions performed | 12 | 11 |
| queries via email and attended to | 16 | 15 |
| Copies of invoices emailed | 0 | 0 |
| Change of Ownerships processed | 12 | 11 |
| Manual receipts captured | 0 | 0 |
| General Valuation updates performed | 2 | 5 |
| General customer information updates | 5 | 0 |
| Pension rebate applications received | 12 | 0 |
| Public Benefit Organisation Rebate applications processed | 0 | 0 |
| Tourism rebate applications processed | 1 | 0 |
| Manually issued Rates Clearance Certificate | 2 | 1 |

REPORT ON THE AGE ANALYSIS

Below is the age analysis of debtors as at 31 August 2025, indicating the municipality's exposure across revenue streams by source ei. service charges, rental income, sundry accounts, rates, and traffic fines and by customer group.

| | Debtors aging analysis as at 31 August 2025 | | | | | | | | | | |
|--------------------------|---|--------------|--------------|--------------|---------------------|----------------|--|--|--|--|--|
| by source type | 0-30 Days | 30-60 Days | 60-90 Days | 90-120 Days | Older than 120 Days | Total | | | | | |
| Service charges - Refuse | 712 118.23 | 247 199.17 | 206 223.93 | 199 057.92 | 12 390 068.88 | 13 754 668.13 | | | | | |
| Rent | 189 579.56 | 62 743.77 | 63 408.86 | 64 073.95 | 3 767 371.77 | 4 147 177.91 | | | | | |
| Sundry debtors | - | - | - | - | 21 900.59 | 21 900.59 | | | | | |
| Rates | 6 056 268.31 | 1 888 457.15 | 1 635 072.77 | 1 583 641.35 | 102 204 166.59 | 113 367 606.17 | | | | | |
| Traffic Fines | 61 700.00 | 65 900.00 | 82 150.00 | 72 200.00 | 1 164 700.00 | 1 446 650.00 | | | | | |
| | 7 019 666.10 | 2 264 300.09 | 1 986 855.56 | 1 918 973.22 | 119 548 207.83 | 132 738 002.80 | | | | | |

| Debtors aging analysis as at 31 August 2025 | | | | | | | | | | | |
|--|--------------|--------------|--------------|--------------|----------------|----------------|--|--|--|--|--|
| Aging per customer group 0-30 Days 30-60 Days 60-90 Days 90-120 Days Older than 120 Days Total | | | | | | | | | | | |
| Government | 406 582.16 | 178 391.31 | 179 719.00 | 181 573.35 | 9 404 103.10 | 10 350 368.92 | | | | | |
| Business | 488 993.04 | 214 798.52 | 282 141.41 | 274 853.22 | 18 839 336.82 | 20 100 123.01 | | | | | |
| Households | 6 124 090.90 | 1 871 110.26 | 1 524 995.15 | 1 462 546.65 | 91 304 767.91 | 102 287 510.87 | | | | | |
| | 7 019 666.10 | 2 264 300.09 | 1 986 855.56 | 1 918 973.22 | 119 548 207.83 | 132 738 002.80 | | | | | |

REPORT ON COLLECTION RATES - Annexure 5.2

As at 31 August 2025, the municipality recorded a collection rate of **63.03%** for the 2025/2026 financial year. A total of R5.2 million was billed, with R3.97 million received. Rates income amounted to R4.6 million, of which R3.6 million was collected. The closing balance increased to R128.3 million from an opening of R127.09 million, reflecting ongoing billing and collection activity.

COLLECTION RATES 2025-2026

| | 2025/07/3 | 31 | 2025/08/31 | | |
|--|--------------|---------------|--------------|---------------|--|
| Category | Raised | Received | Raised | Received | |
| RAT01: RESIDENTIAL PROPERTIES | 906 047.46 | - 402 972.91 | 1 039 082.59 | - 779 442.47 | |
| RAT02: BUSINESS, COMMERCIAL, INDUSTRIAL PROPERTIES | 771 667.28 | - 891 904.17 | 898 210.37 | - 792 754.52 | |
| RAT03: AGRICULTURAL PROPERTIES | 1 050 430.81 | - 972 802.58 | 1 231 299.36 | -1 902 264.82 | |
| RAT04: PUBLIC SERVICE PURPOSES | 941 048.48 | - 48 350.62 | 1 184 796.23 | - 20 731.43 | |
| RAT06: PUBLIC BENEFIT ORGANISATION | 3 220.80 | - 544.16 | 2 304.14 | - 566.66 | |
| RAT12: VACANT LAND | 150 827.90 | - 133 660.12 | 220 197.38 | - 122 352.20 | |
| REFUSE | 406 037.94 | - 338 274.00 | 415 678.68 | - 275 130.81 | |
| Value added tax(refuse) | 60 905.69 | - 50 741.10 | 62 351.80 | - 41 269.62 | |
| RENTAL | 94 365.10 | - 660 802.35 | 141 227.46 | - 27 456.62 | |
| Value added tax(rental) | 14 154.77 | - 99 120.35 | 21 184.12 | - 4 118.49 | |
| Total Incl | 4 398 706.23 | -3 599 172.36 | 5 216 332.13 | -3 966 087.64 | |

| Total VAT | 75 060.46 | - 149 861.45 | 83 535.92 | - 45 388.11 |
|---------------------|---------------|-----------------|---------------|-----------------|
| Total Excl | 4 323 645.77 | -3 449 310.91 | 5 132 796.21 | -3 920 699.53 |
| Total Rates | 3 823 242.73 | -2 450 234.56 | 4 575 890.07 | -3 618 112.10 |
| Total Services | 575 463.50 | - 1 148 937.80 | 640 442.06 | - 347 975.54 |
| Total Services Excl | 500 403.04 | - 999 076.35 | 556 906.14 | - 302 587.43 |
| Opening Balance | | R124 781 393.21 | | R124 781 393.21 |
| Closing Balance | | R127 085 687.97 | | R128 335 932.46 |
| Collection Rates | 47.61% | 6 | 63.03% | |

ASSET MANAGEMENT REPORT AS AT 31 AUGUST 2025

AUTHOR : Chief Financial Officer

1ST LEVEL : MANCO

2ND LEVEL : FINANCE COMMITTE

3RD LEVEL : EXCO

4TH LEVEL : COUNCIL

1. PURPOSE

To report to the Committee and Council on the Asset management status and activities

2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act No.56 of 2003

Asset management and disposal policy

3. BACKGROUND AND REASONING

Dr Nkosazana Dlamini-Zuma Local Municipality is required to ensure the effective and efficient control, utilization, safeguarding and management of Dr Nkosazana Dlamini Zuma Local Municipality's movable and immovable assets and to ensure proper recording of assets from authorisation to acquisition and subsequent disposal.

4. FINANCIAL IMPLICATIONS

This report outlines the financial performance and impact for Dr Nkosazana Dlamini-Zuma Local Municipality for the 2025/26 financial year, for the period ending 31 August 2025, as well as the financial position as at 31 August 2025. No additional financial implications for the municipality are expected.

| Company Control Company Control Cont | | | | | | | ANALY | | OSAZANA DLAMINI ZUMA I ED ASSET REGISTER LEAD AND EQUIPMENT, INTANGIE | SCHEDULE ILE ASSETS AND | INVESTMENT PROPERTY | | | | | | | |
|---|------------------------------|-------------------------------------|-------------|---|--------------|---------------|--------------------|-----------------|---|----------------------------|---------------------|-----------------|-------------------------|------------|-----------|---|-------------|------------|
| Transport Control Co | | | | | | | | | AS AT 31 AUGUST 20 | 25 | | | | | | | | |
| They Brown they be the section of th | | | | | | Cost | | | | | | Accumulated dep | eciation and impairment | losses | | | | |
| 1908 1 | tegory | Class segment | | | Additions | Additions WIP | Disposal/transfers | Closing Balance | Accumulated | Adjustment | | Accumulated | Accumulated | Impairment | | | | Carrying V |
| The first princes of the first | | | R | R | R | R | R | R | R | R | R | R | R | R | R | R | R | R |
| Common of the | | | 303 526 786 | | | - | | 328 553 537 | 131 649 656 | - | 4 672 552 | 136 322 208 | | - | | - | 136 322 208 | |
| March Marc | | | | - | - | | - | | | - | | | - | - | | | | |
| Control of public Section 1957-20 1958-2 | | Economic and environmental services | 301 905 856 | | - | - | - | 326 932 607 | 131 258 433 | - | 4 646 178 | 135 904 611 | | - | - | | 135 904 611 | |
| Controlly displayed 2017 1 1 1 1 1 1 1 1 1 | manualtu Accate | | 206 226 661 | | | | | 200 220 600 | 63.011.717 | | E 201 102 | 60 113 010 | 2 212 422 | | 2 212 422 | | 71 426 242 | |
| Marke 1900 | mmunity Assets | Community and public safety | | - | | - | | | | - | | | | | | - | | |
| Search and advisoration 1,500 1,50 | | | | | - | | - | | | - | | | | - | | - | | |
| Commerce and particularly | | | | | - | | - | | | - | | | | - | | - | | |
| Community and public safety 1900 | | | | | | | | | | | | | | | | | | |
| Exercise per conversarial arrivance (1970) | achinery and equipment | | | | - | | | | | - | | | | | 18 594 | - | | |
| Communication 17.000 | | | | - | - | | | | | | | | | - | 0 | | | |
| Page 1995 1996 | | | | | | | 1 : | | | 1 | | | | | 18 573 | | | |
| Community and policy carlors (1998) Community a | | GOVERNMENT MINISTRATION | 1731303 | | | | | 1731303 | 378 430 | | 20 303 | 004 333 | 21 | | | | 603 020 | |
| Second conference and arranges 1932.00 1908.00 1909.00 1 | ansport | | 53 505 444 | | 670 887,10 | | | 54 176 331 | 21 246 882 | - | 1 797 557 | 23 044 439 | 475 734 | | 475 734 | - | 23 520 172 | |
| Secretary and administration 4,948 9,000 | | | | - | - | | | | | | | | | - | 475 734 | - | | |
| Transperse of Office Springers 2805 1 | | | | - | - | | | | | | | | | | | - | | |
| The second of the Legendar and Office Legendar and American Action (1997) (19 | | | | - | 670 887,10 | | | | | | | | | - | - | - | | |
| Community and paths using \$219.00 \$297.00 \$60.00 \$10.00 | | Trading Services | 2 282 958 | | - | | | 2 282 958 | 1 306 356 | | /55 141 | 2 061 497 | | | | | 2 061 497 | |
| Community and public utility Commun | rniture and Office Equipment | | 11 318 770 | | 29 276.50 | | | 11 348 047 | 5 938 269 | | 273 567 | 6 211 836 | 16 464 | | 16 464 | | 6 228 300 | |
| Communication and administration 4.63 30 | | | | - | | | - | | | - | | | | - | - | - | | |
| The facts of the f | | | 635 697 | | - | | | 635 697 | 320 971 | - | 17 941 | 338 912 | 39 | | 39 | - | 338 950 | |
| Community and policis selects Exposured and enformissation on 20,064 | | Governance and administration | 4 451 386 | | - | | - | 4 451 386 | 2 720 241 | - | 99 211 | 2 819 452 | 14 845 | | 14 845 | - | 2 834 297 | |
| Community and policis seffey | | | | | | | | | | | | | | | 1 | | | |
| Economic and environmental services | ased Assets | Community and public refets | 740 364 | | | | | 740 364 | 341 751 | - | 66 068 | 407 820 | • | | · | - | 407 820 | |
| Community and public safety T982 53 Community and public safety T982 53 Community and public safety T982 53 T982 5 | | | | | - · | | | | | - : | | | | - : | | | | |
| Page | | | 740 364 | | - | | | 740 364 | 341 751 | | 66 068 | 407 820 | | | | - | 407 820 | |
| Community and public safety (174 748 31 000,00 178 348 104 955 57725 100 007 | | | | | | | | | | | | | | | | | | |
| Communical environmental services 600 460 | mputer equipment | | | | | | | | | | | | 38 530 | | 38 530 | | | |
| Community and public safety S1807 80 S | | | | | 33 600,00 | | | | | - | | | | | | - | | |
| Indiags (Other) Community and public safety | | | | | - | | | | | - | | | | | 20.520 | | | |
| Economic and environmental services 20 800 802 | | Governance and administration | 5 32 / 565 | - | - | | | 5 32/ 665 | 3 499 404 | - | 150 909 | 3 030 313 | 38 350 | | 38 530 | | 3 5/4 843 | |
| Economic and environmental services 20 800 802 | ildings (Other) | | 51 807 870 | | | | | 51 807 870 | 9 674 272 | | 409 622 | 10 083 894 | | | | | 10 083 894 | |
| Community and public safety C 2448.577 | | Economic and environmental services | | - | - | - | - | | 993 425 | | 22 628 | | - | - | | | 1 016 053 | |
| In the progress of Community and public safety (1927) (192 | | Community and public safety | 2 148 577 | - | - | | - | 2 634 936 | | | | 970 897 | - | | | - | 970 897 | |
| ork in progess 2 1937724 2 266 661,67 2 2403435 | | Governance and administration | 28 808 452 | - | | - | - | 28 808 452 | 7 843 596 | | 253 349 | 8 096 945 | - | - | - | - | 8 096 945 | |
| ork in progess 2 1937724 2 266 661,67 2 2403435 | ad (Other) | Courses and administration | 12 720 -0- | | | | | 49 770 404 | | | | | | | | | | |
| Tatistructure Askets Community and public safety 502799 100 322,60 11798.85 | iu (Ouier) | Governance and administration | 12 /58 101 | | | | | 12 738 101 | | | | : | - | | | | - 1 | |
| Transcriptor Assets Community and public safety 562799 180 2829,07 681098 | ork in progess | | 21 937 724 | | 2 086 661.67 | | | 24 024 385 | | - | | | | | | - | | |
| Mildings (Other) Community and public safety 5(2) 799 486 299,07 611008 | rastructure Assets | | 9 570 447 | - | 1 600 362,60 | | | 11 170 810 | | - | - | | - | - | | | | |
| ## 1525 ## 25045,72 ## 51296.41 24294716 ## 1299716 25591902 380274 380274 25944666 ## 15270 | | | | - | | | - | 6 110 098 | - | - | - | | - | - | | | - | |
| Angible assets 4 167 270 | ildings (Other) | Community and public safety | 6 743 477 | - | - | - | - | 6 743 477 | - | - | - | | - | - | | | - | |
| Angible assets 4 167 270 | | | | | | | | | | 1 | | | | | | | | |
| angible assets 4 167 270 . 382 943,70 . 4590 214 1702 161 . 178 538 347 69 | | 1 | 785 139 255 | | 2 820 425.27 | | | 812 986 431 | 242 594 716 | - | 12 997 186 | 255 591 902 | 3 862 744 | | 3 862 744 | - | 259 454 646 | |
| Community and publicatedry 78.285 - | | | 1 | | | | | | | | | | | | | | | |
| Economic and environmental services 6.566 | angible assets | | | | 382 943,70 | | | | | | | | | | | | | - |
| Governance and administration 468419 38294270 | | | | | - | - | - | | | | 17 794 | | | - | - | - | | |
| Tangible assets 4 107 270 382 943,70 4 550 214 1 702 161 1 775 538 3 40 99 | | | | | 292 042 30 | - | | | | | 1717744 | | | | + | - | | |
| 2 465 109 extrement Assets Governance and administration 30 780 000 - 30 780 000 | tangible assets | GOVERNATIOE and administration | | | | | + | | | | | | | | | | | |
| | | | | | SJL 343,70 | | · | 4 3 3 0 2 1 4 | 1702101 | | 1/33 330 | 3437 033 | | | | | 3-0, 033 | |
| 90 780 000 - 90 78 | vestment Assets | Governance and administration | | - | - | - | - | | | | - | | - | | - | | | |
| | vestment Assets | | 30 780 000 | - | - | - | | 30 780 000 | | | | | - | | | | | |
| | | | | | | | | | | | | | | | | | | |

5. TAKE AWAY ON PLANNED AND ONGOING ACTIVITIES

The municipality has non-current assets to the value of R 585 424 300 as at 31 August 2025 with the split presented in the table above, this indicated the level of long term investment in the municipality's assets.

The municipality acquired assets for the period 1 July 2025 to date amounting to R 3 203 368,97. These amounts are classified as per the generally recognised accounting practise and municipal asset management and disposal policy as adopted by council.

With the inclusion of non-current assets acquired during this current year depreciation is calculated at R 14 732 723. This reflects how much of the asset's value has been used up over the ordinarily course of business for the year.

A complete asset verification is being conducted evolving all municipal departments and end-users in line with the verification plan, with results to be factored into the year-end reporting, annual financial statement preparation and basis for future budgeting.

The table reflects expenditure by asset class of repairs and maintenance. The table is compiled after reviewing transactions that occurred during the period to ensure that the information presented is accurate, valid and complete.

| Expenditure line item | Classification | R |
|-------------------------|---------------------|--------------|
| Repairs and Maintenance | Community assets | 1 193 646,58 |
| Repairs and Maintenance | Office Buildings | 186 011,77 |
| Repairs and Maintenance | Plant and Equipment | 960,00 |
| Repairs and Maintenance | Roads | 362 700,00 |
| Repairs and Maintenance | Vehicles | 382 079,44 |
| Repairs and Maintenance | Computer Equipment | - |
| Total | | 2 125 397,79 |

6. RECOMMENDATION

That this report be noted by the Committees and Council.

REPORT ON FLEET MANAGEMENT FOR MONTH ENDING AUGUST 2025

AUTHOR: Chief financial officer

(File Ref :) Finance Department

1st Level Manco 2^{nd level}: FINANCE 3rd level: EXCO 4th level: COUNCIL

PURPOSE

To inform the Committees and Council about fleet management of the municipality

LEGAL/STATUTORY REQUIREMENTS

Municipal Systems Act 32 of 2000, Municipal Fleet Management Policy & MFMA

BACKGROUND AND REASONING

Fleet management purpose is to oversee and coordinate the operation of a fleet of vehicles, ensuring they are used efficiently, safely and cost effectively.

FINANCIAL IMPLICATIONS:

Refer to annexures

Annexure

- A. Service and Repairs information
- B. Cost analysis

RISKS

• Vehicle abuse, Accidents, Car theft

MANAGEMENT OF RISKS

- Trip Authorization forms
- Insurance
- Management Reports
 Trackers Reports

RECOMMENDATIONS

That Council and Committees to note this report

ANNEXURE A

REPAIRS INFORMATION

| REGISTRATION NUMBER | VEHICLE MAKE | DESCRIPTION | TOTAL AMOUNT |
|------------------------|--------------|---|--------------|
| BR 17 XL ZN | GRADER | MAJOR SERVICE AND HYDRAULIC CYLINDER REPAIR | 87,190.53 |

TOTAL: R87,190.53

PUBLIC WORKS AND BASIC SERVICES

| VEHICLES | MAKE & MODEL | DISTANCE/ KM | FUEL COSTS | FUEL IN LITRES | REPAIRS | SERVICE | TYRES | TOLL | OIL | FEES |
|-------------|------------------------|-----------------|---------------|-------------------|---------|---------|-------|------|--------|--------|
| BD 37 TB ZN | TRACTOR | - | - | - | - | - | - | - | - | 88.78 |
| BD 37 BR ZN | S/C TOYOTA | 629 | 1633.30 | 73.21 | - | - | - | ı | - | 96.87 |
| BD 37 BW ZN | S/C ISUZU | 2051 | 4782.23 | 218.18 | - | - | - | - | - | 118.50 |
| BD 37 WW ZN | TLB | 103 HRS | 6349.89 | 290.64 | - | - | - | - | - | 115.25 |
| BD 37 YY ZN | ISUZU TRU2CK TIPPER | 691 | 3439.50 | 158.64 | - | - | - | 1 | - | 99.61 |
| BD 37 SN ZN | TRACTOR | 146 HRS | 2096.50 | 96.88 | - | - | - | ı | - | 97.57 |
| BD 37 TF ZN | REFUSE TRUCK | 134 HRS | 26023.29 | 1196.91 | - | - | - | • | 889.00 | 168.87 |
| BD 37 YB ZN | D/C ISUZU | 1667 | 3976.57 | 184.51 | - | - | - | - | - | 111.66 |
| BD 37 NN ZN | S/C ISUZU | 1977 | 4128.18 | 186.99 | - | - | - | ı | - | 111.89 |
| BD 37 PD ZN | S/C ISUZU | - | - | - | - | - | - | - | - | 88.78 |
| BD 37 NV ZN | D/C ISUZU | 1839 | 3955.40 | 181.14 | - | - | - | - | - | 111.63 |
| BD 37 YL ZN | D/C ISUZU | 2678 | 5554.59 | 253.97 | - | - | - | - | - | 119.67 |
| BD 37 YH ZN | D/C ISUZU | 1503 | 2741.32 | 124.21 | - | - | - | - | - | 104.17 |
| BF 22 VG ZN | ISUZU TRUCK | 2043 | 7426.01 | 336.75 | - | - | - | - | 45.00 | 128.19 |
| BF 22 VN ZN | ISUZU TRUCK | 3008 | 10409.95 | 484.43 | - | - | - | - | - | 138.26 |
| BH 05 HL ZN | D/C ISUZU | 2411 | 5331.93 | 243.83 | - | - | - | - | - | 124.95 |
| BK 43 GB ZN | REFUSE TRUCK | - | - | - | - | - | - | - | - | 88.78 |
| BF 85 HV ZN | ISUZU TRUCK | 3717 | 12400.20 | 566.72 | - | - | - | 1 | - | 146.90 |
| BG 36 NC ZN | ISUZU TRUCK | 3869 | 14257.22 | 655.64 | - | - | - | 1 | 59.00 | 161.04 |
| BG 89 XG ZN | ISUZU TRUCK | 5824 | 21758.35 | 986.35 | - | - | - | - | - | 189.17 |
| BN 35 FB ZN | UD TIPPER TRUCK | 500 | 4871.51 | 232.97 | - | - | - | - | - | 101.78 |
| BW 23 CK ZN | REFUSE TRUCK | 222 | 2846.00 | 131.27 | - | - | - | - | - | 98.71 |
| BR 17 NV ZN | UD TRUCK TIPPER | - | - | - | - | - | - | - | - | 88.78 |

| BR 17 PN ZN | UD TRUCK WATER TANK | 798 | 8006.10 | 360.32 | - | - | - | - | - | 112.14 |
|-------------|-------------------------------|---------|----------|---------|----------|----------|---|--------|---------|--------|
| BR 17 NL ZN | UD TRUCK LOWBED | 1126 | 11658.31 | 555.37 | - | - | - | 110.00 | - | 129.08 |
| BR 17 XL ZN | GRADER | 245 HRS | 6442.88 | 298.15 | 10304.00 | 76886.53 | - | - | 414.00 | 259.28 |
| BX 69 HS ZN | S/C ISUZU | 443 | 1010.14 | 45.77 | - | - | - | - | - | 95.93 |
| BR 17 WZ ZN | ROLLER | - | - | - | - | - | - | - | - | 88.78 |
| BR 17 HP ZN | UD TRUCK SKIP | 492 | 4085.00 | 187.99 | - | - | - | 35.00 | - | 106.26 |
| BN 35 FH ZN | ISUZU REFUSE TRUCK | 1171 | 17521.60 | 792.98 | - | - | - | - | 2304.20 | 141.28 |
| BX 69 GM ZN | TRACTOR | 43 HRS | 2603.40 | 119.85 | - | - | - | - | - | 103.96 |
| BX 69 GK ZN | TRACTOR | - | - | - | - | - | - | - | - | 88.78 |
| BX 76 PN ZN | TLB | 709 HRS | 9687.55 | 452.92 | 5429.32 | 18121.35 | - | - | - | 178.45 |
| CH 75 YW ZN | FUSO TRUCK HONEY SUCKER | 6355 | 36198.35 | 1642.15 | - | - | - | - | - | 188.55 |

COMMUNITY SERVICES DEPARTMENT

| VEHICLES | MAKE & MODEL | DISTANCE/ KM | FUEL COSTS | FUEL IN LITRES | REPAIRS | SERVICE | TYRES | TOLL | OIL | FEES |
|-------------|--------------------------|-----------------|---------------|-------------------|---------|---------|--------|-------|--------|--------|
| DD 071117N | _ | | | | | | | | 400.00 | 400.70 |
| BD 37 LH ZN | S/C TOYOTA | 3540 | 7564.47 | 349.45 | - | - | - | - | 120.00 | 139.76 |
| BD 37 RG ZN | S/C ISUZU | 1905 | 5041.71 | 231.26 | 2692.15 | - | - | - | - | 128.59 |
| BD 37 RL ZN | AVANZA | 3235 | 5358.75 | 253.75 | - | - | - | - | 28.00 | 141.90 |
| BD 37 PY ZN | COROLLA | 1214 | 2709.65 | 128.03 | - | - | - | - | 80.00 | 126.72 |
| BD 37 WT ZN | D/C NISSAN | 3555 | 7703.77 | 351.01 | - | - | - | 1 | - | 134.16 |
| BD 37 XS ZN | UD TRUCK ANIMAL TRUCK | 4090 | 29966.95 | 1374.71 | - | - | - | - | - | 162.25 |
| BD 37 YR ZN | ISUZU FIRE TRUCK | 609 | 6914.86 | 322.35 | - | - | - | 1 | - | 127.35 |
| BH 05 JD ZN | D/C ISUZU | 3248 | 7317.96 | 337.07 | - | - | 275.00 | 1 | - | 139.62 |
| BJ 48 XP ZN | D/C ISUZU | 4360 | 11162.60 | 511.99 | 2603.03 | - | - | - | - | 160.20 |
| BJ 48 WK ZN | E/C ISUZU | 1668 | 4820.05 | 216.05 | - | - | - | ı | - | 129.80 |
| BM 10 SN ZN | S/C ISUZU | 2321 | 4322.22 | 198.74 | - | - | - | 8.00 | - | 117.82 |
| BM 10 XK ZN | D/C ISUZU | - | | - | - | - | - | - | - | 88.78 |
| BM 10 NX ZN | D/C ISUZU | 2091 | 6513.26 | 303.21 | - | - | - | - | 88.00 | 154.98 |
| BR 17 VP ZN | S/C TOYOTA | 1431 | 5692.02 | 266.80 | - | - | - | | - | 119.88 |
| BR 17 MS ZN | S/C ISUZU | 2981 | 6111.80 | 276.60 | - | - | - | 32.00 | - | 131.80 |

| BR 17 KG ZN | D/C ISUZU | 4942 | 12154.69 | 550.29 | - | - | - | - | - | 157.76 |
|-------------|------------------|------|----------|--------|---|---|---|--------|-------|--------|
| BR 17 LG ZN | D/C ISUZU | 2298 | 7315.05 | 330.41 | - | - | - | 55.00 | - | 156.14 |
| BR 17 JS ZN | D/C ISUZU | 2945 | 6083.95 | 274.30 | - | - | - | - | - | 126.09 |
| BR 17 LW ZN | S/C ISUZU | 1589 | 3110.25 | 139.41 | - | - | - | - | - | 104.73 |
| BS 48 MX ZN | D/C ISUZU | 4581 | 11223.35 | 508.90 | - | - | - | - | - | 161.97 |
| BT 82 KK ZN | D/C ISUZU | 3525 | 7762.02 | 352.16 | - | - | - | 64.00 | - | 162.45 |
| CK 07 TW ZN | D/C ISUZU | 2166 | 4572.08 | 209.28 | - | - | - | - | - | 118.18 |
| CK 07 PP ZN | D/C ISUZU | 4525 | 11026.36 | 507.04 | - | - | - | - | 90.00 | 156.19 |
| CK 07 GG ZN | D/C ISUZU | 4442 | 9400.47 | 427.41 | - | - | - | 32.00 | - | 153.64 |
| CK 07 KW ZN | D/C ISUZU | 2538 | 4989.56 | 225.26 | - | - | - | 134.00 | - | 130.26 |
| CK 07 XP ZN | D/C ISUZU | 5239 | 11535.31 | 532.28 | - | - | - | 270.00 | - | 219.05 |
| CS 88 VC ZN | UD TRUCK | - | - | - | - | - | - | - | - | 88.78 |
| | LIBRARY TRUCK | | | | | | | | | |

CORPORATE SERVICES DEPARTMENT

| VEHICLES | MAKE & MODEL | DISTANCE/ KM | FUEL COSTS | FUEL IN LITRES | REPAIRS | SERVICE | TYRES | TOLL | OIL | FEES |
|-------------|-----------------|-----------------|---------------|-------------------|---------|---------|-------|-------|-----|--------|
| BD 37 RY ZN | S/C ISUZU | 1558 | 3135.09 | 143.60 | - | - | - | - | - | 104.77 |
| BD 37 SD ZN | CHEV CRUZE | 818 | 1744.35 | 82.67 | - | - | - | - | - | 102.66 |
| BK 43 GX ZN | D/C TOYOTA | 3040 | 6371.21 | 291.88 | - | - | - | 81.00 | - | 149.13 |
| BR 17 WG ZN | COROLLA | 983 | 1768.57 | 83.79 | - | - | - | - | - | 102.70 |

EXECUTIVE AND COUNCIL

| VEHICLES | MAKE & MODEL | DISTANCE/ KM | FUEL COSTS | FUEL IN LITRES | REPAIRS | SERVICE | TYRES | TOLL | OIL | FEES |
|-------------|-----------------|-----------------|---------------|-------------------|---------|---------|-------|-------|-----|--------|
| BH 05 JT ZN | D/C ISUZU | 3099 | 7352.12 | 333.16 | 6896.83 | 3443.67 | - | 32.00 | - | 171.82 |
| BJ 48 WV ZN | VW BUS | 657 | 1700.05 | 79.11 | - | - | - | - | - | 96.97 |

BUDGET AND TREASURY OFFICE

| VEHICLES | MAKE & | DISTANCE/ | FUEL | FUEL IN | REPAIRS | SERVICE | TYRES | TOLL | OIL | FEES |
|-------------|-----------|-----------|----------|---------|---------|---------|-------|--------|-----|--------|
| | MODEL | KM | COSTS | LITRES | | | | | | |
| BD 37 MZ ZN | AVANZA | 3077 | 4991.55 | 236.24 | - | - | - | 32.00 | - | 146.97 |
| BH 05 HC ZN | D/C ISUZU | 4109 | 10535.67 | 479.02 | - | - | - | 80.00 | - | 177.91 |
| BW 21 YC ZN | QUANTUM | 5491 | 14415.05 | 659.22 | - | - | - | 182.00 | - | 228.90 |
| BN 35 DV ZN | UD TRUCK | - | - | - | - | - | - | - | - | 88.78 |
| | ROLLBACK | | | | | | | | | |

PLANNING AND DEVELOPMENT SERVICES

| VEHICLES | MAKE & MODEL | DISTANC E/KM | FUEL COSTS | FUEL IN LITRES | REPAIRS | SERVICE | TYRES | TOLL | OIL | FEES |
|-------------|-----------------|-----------------|---------------|-------------------|---------|---------|-------|--------|-------|--------|
| BR 17 RB ZN | D/C NISSAN | - | - | - | - | - | - | - | - | 88.78 |
| BX 69 GN ZN | S/C NISSAN | 729 | 1259.54 | 58.99 | ı | - | - | - | - | 96.31 |
| BW 21 YN ZN | D/C ISUZU | - | • | • | • | - | - | - | - | 88.78 |
| BD 37 WM ZN | D/C NISSAN | 2014 | 3664.37 | 168.83 | ı | - | - | - | - | 111.19 |
| BK 43 HS ZN | D/C TOYOTA | 1393 | 2835.07 | 128.30 | • | - | - | - | - | 104.31 |
| BK 43 KN ZN | S/C ISUZU | 804 | 1636.45 | 73.35 | - | - | - | - | - | 96.88 |
| BM 10 VF ZN | D/C ISUZU | 3575 | 7140.01 | 322.46 | - | - | - | 414.00 | 90.00 | 240.85 |

POOL

| VEHICLES | MAKE & | DISTANC | FUEL | FUEL IN | REPAIRS | SERVICE | TYRES | TOLL | OIL | FEES |
|-------------|------------|---------|---------|---------|---------|---------|-------|-------|--------|--------|
| | MODEL | E/KM | COSTS | LITRES | | | | | | |
| BD 37 WP ZN | D/C NISSAN | 431 | 1519.12 | 68.83 | - | - | - | - | - | 96.70 |
| BD 37 RD ZN | D/C ISUZU | 3415 | 7720.17 | 349.19 | - | - | - | 48.00 | 100.00 | 167.00 |
| BD 37 RF ZN | CRUZE | 701 | 1237.85 | 57.88 | - | - | - | - | - | 101.89 |
| BD 37 NF ZN | AVANZA | - | ı | ı | - | - | - | - | - | 88.78 |
| BD 37 SV ZN | TRACTOR | - | • | • | - | - | - | - | - | 88.78 |
| BD 37 KX ZN | S/C TOYOTA | 3979 | 9754.57 | 444.45 | - | - | - | - | - | 142.89 |
| BR 17 WR ZN | S/C ISUZU | - | - | - | - | - | - | - | 1 | 88.78 |
| BK 43 GB ZN | REFUSE | - | - | - | - | - | - | - | - | 88.78 |
| | TRUCK | | | | | | | | | |

| | 1 | 159925KM | 530,349.24 | 27,925.33 | 98,451.55 | 275.00 | 1,609.00 | 4,307.20 | 10,992.46 |
|-------|---|----------|------------|-----------|-----------|--------|----------|----------|-----------|
| TOTAL | | &1380HRS | | | | | | | |

REPORT ON SUPPLY CHAIN MANAGEMENT FOR THE MONTH ENDED 31 AUGUST 2025-DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY

AUTHOR: CHIEF FINANCE OFFICER (File Ref: Budget and Treasury Office)

1st Level : MANCO

2nd Level : Finance Committee

3rd Level : EXCO 4th Level : Council

PURPOSE

To present the Implementation of the Supply chain management policy to the Committee and Council on purchases made by the municipality for the month ended 31 AUGUST 2025.

BACK GROUND

The Municipal Finance Management Act No 56, 2003 Chapter 11, the municipal supply chain management Regulation, as published in the Government Gazette on 30 May 2005 and the Supply Chain Management Policy as adopted by Council state that a report must be submitted within ten (10) working days of the end of each month to committees and council, in order to create a transparent image to all processes in the Supply Chain Management Division.

LEGISTATIVE FRAMEWORK

- Constitution of Republic of South Africa, Act No 108 of 1996
- Municipal Finance Management Act, No 56 of 2003 Section 71
- Board Based Black Economic Empowerment Amended Act,2013 (Act Non.46 of 2013)
- PPPFA Regulations 2000
- Supply Chain Management policy

RANGE OF PROCUMENT

- Direct purchase, up to the transaction value of R 2000,00
- formal written price quotations for procurements of a transaction value above R2 000.00 up to R300 000 (VAT included);
- formal written price quotations for procurements of a transaction value above R30 000.01 up to R300 000 (VAT included);
- Competitive bidding procurements above a transaction value of R300 000,01 (VAT included)

STAFF IMPLICATIONS

There is no staff implication

BID COMMITTEE SITTINGS

Bid Specification Committee : 0
Quotation Specification Committee : 0
Bid Evaluation Committee : 2
Bid Adjudication Committee : 2

Note: The bid committees are expected to sit at least 4 times a month as per SCM calendar.

FINANCIAL IMPLICATION / EXPENDITURE

| 0 | DEVIATIONS | R 240 334,40 |
|---|---|-----------------|
| 0 | IRREGULAR EXPENDITURE | R 0.00 |
| 0 | FRUITLESS AND WASTEFUL EXPENDITURE | : R 0,00 |
| 0 | UNAUTHORISED EXPENDITURE | : R 0.00 |
| 0 | ORDERS BELOW R 30 000,00 (ONCEOFF) | : R 130 217,65 |
| 0 | ORDERS FOR CONTRACTED SERVICES | : R 186 739,52 |
| 0 | AWARDS BETWEEN R 30 000.01 - 300 000,00 | : R 0,00 |
| 0 | AWARDS MORE THAN R 300 000.01 | R 16 612 833,88 |
| 0 | FUEL ORDERS | ; R 0,00 |
| 0 | FUNERAL | R 35 000,00 |
| 0 | TRANSVERSAL CONTRACT | : R 669 037,11 |
| 0 | PANELS/ CONTRACTED | R 1 535 257,35 |

ANNEXURES

- Annexure "A" Deviation and Unauthorised, Fruitless and wasteful expenditure
- o Annexure "B" Orders below R 30 000,00 (once off)
- Annexure "C" Orders for contracted services
- o Annexure "D" Between R 30 000,01 R 300 000,00
- Annexure "E" Awards more than R 300 000, 01
- Annexure "F" Fuel orders
- o Annexure "G" Funeral orders
- Annexure "H" Transversal Contract
- Annexure "I" Panel

RECOMMENDATIONS

That Committee and Council note this report

DEVIATION IIREGULAR EXPENDITURE FRUITLESS AND WASTEFULL EXPENDITURE UNAUTHORISED EXPENDITURE

| DEVIATION FOR | THE MONTH ENDED. | 31 ALIGHET 2025 | /ANNEYLIRE AV |
|---------------|------------------|-----------------|---------------|

| | | DEVIA | HON FOR THE MONTH | HENDED- 31 AUGUST 2025 (ANNEXURE | A) |
|-------------|--------------|---|-------------------|---|---|
| DATE | ORDER NO. | COMPANY NAME | AMOUNT | DESCRIPTION OF SERVICE | REASON |
| 04/08/2025 | 9559 | Bulwer and Donnybrook Taxi Association | R28 000,00 | 4 x 15 Transportation of learners from schools to underberg ward 2 youth camp on the 5/08/2025 held in Underberg | Impractical to follow the SCM process -Municipality has two taxi association Donnybrook and Bulwer |
| 11/08/2025 | 9472 | Underberg and Himeville taxi Association | R18 000,00 | 2 x 15 seater transport for NDZ Municipality maidens and matrons attending Umkhosi Wezintombi zase Harry Gwala on the 15,16 and 17 /08/ 2025 | Impractical to follow the SCM process -Municipality has two taxi association Underberg and Himeville |
| 12/08/2025 | 9473 | Bulwer and Donnybrook Taxi Association | R18 000,00 | 3 x 22 Transport for District Golden selection on the 13/08/2025 | Impractical to follow the SCM process -Municipality has two taxi association Donnybrook and Bulwer |
| 12/08/2025 | 9474 | Underberg and Himeville taxi Association | R5 760,00 | 1x15 Transport for District Golden Games on the 13/08/2025 | Impractical to follow the SCM process -Municipality has two taxi association Underberg and Himeville |
| 12/08/2025 | 9475 | Bulwer and Donnybrook Taxi Association | R63 000,00 | 9 x 15 seater laxi transport for NDZ Municipality maidens and matrons attending Umkhosi Wezintombi zase Harry Gwala on the 15,16 and 17 /08/ 2025 | Impractical to follow the SCM process -Municipality has two taxi association Donnybrook and Bulwer |
| 20/08/2025 | 9487 | Underberg and Himeville taxi Association | R8 400,00 | 3 x 15 seater and 1 x 22 seater for community memebrs attending womans day celebration at Mqatsheni community hall on the 01/08/2025 | Impractical to follow the SCM process -Municipality has two taxi association Underberg and Himeville |
| 22/08/2025 | 9489 | Underberg and Himeville taxi Association | R9 504,00 | 1 x 22 seater taxi attending indigenios games team to District Indigenius game selections on the 23/08/2025 | Impractical to follow the SCM process -Municipality has two taxi association Underberg and Himeville |
| 25/08/2025 | 9570 | Bulwer and Donnybrook Taxi Association | R7 000,00 | 2 x 15 seater transporting learners from Pholela high school attending tourism school programme | Impractical to follow the SCM process -Municipality has two taxi association Donnybrook and Bulwer |
| 28/08/2025 | 4047 | Sistas Felas Trading and Projects | R82 670,40 | Hire of Stand for the south coast Annual Business Fair | Impractical to follow the SCM process - Sistas Feelas Trading and Projects is the only organizer the event. Therefore it is impractical to obtain 3 quotations. |
| | | | | | |
| TOTAL ORDER | RS | | R240 334,40 | | |

| | | IRREGULAR | EXPENDITURE FOR THE N | MONTH ENDED- 31 AUGUST2025 (A | ANNEXURE B) |
|------|-----------|--------------|-----------------------|-------------------------------|---------------|
| DATE | ORDER NO | COMPANY NAME | AMOUNT | DESCRIPTION OF SERVICE | REASON |
| | TO | TAL ORDERS | R0,00 | | |
| | _ | FRUITLESS A | ND WASTEFUL EXPENDIT | URE FOR THE MONTH ENDED- 31 | AUGUST 2025 |
| DATE | ORDER NO | COMPANY NAME | AMOUNT | DESCRIPTION OF SERVICE | REASON |
| | | | | | |
| | | | R0,00 | | |
| | | UNAUTHORISE | EXPENDITURE FOR THE | MONTH ENDED- 31 AUGUST 2028 | (ANNEXURE G) |
| | | | | | |
| DATE | ORDER NO. | COMPANY NAME | AMOUNT | DESCRIPTION OF SERVICE | REASON |
| DATE | ORDER NO. | COMPANY NAME | AMOUNT R0,00 | DESCRIPTION OF SERVICE | REASON |
| DATE | ORDER NO. | COMPANY NAME | R0,00 | DESCRIPTION OF SERVICE | REASON |

R0,00

ORDERS BELOW R 30 000,00 (ONCEOFF)

| DII | RECT PURCHASE BETWEEN RO. | .01-R2000 FOR THE MONTH OF 31 AUGUST 2025 | |
|-----------------|---------------------------|---|------------|
| ORDER NUMBER | COMPANY NAME | DESCRIPTION OF SERVICE/GOODS | AMOUNT |
| 000000900004030 | ISITE INTERNET SOLUTIONS | Request for a laptop charger for Ms L Mhlophe | R 1299,16 |
| TOTAL ORDERS | | | R 1 299,16 |

84

| W | RITTEN QUOTATIONS BETWE | EN R2000,01 TO R30 000,00 FOR 31 AUGUST 2025 (Annexuer B) | | |
|-----------------|--|--|----------|------------|
| Order Numbers | Company Name | DESCRIPTION OF SERVICE RENDERED | , | AMOUNT |
| 000000900003908 | ZUNGAWOTHI TRADING AND PROJECTS | Request for platters for SMMEs and Co-operatives project. Menu:1. Hot Platter 2. Wrap platter 3. 100% Fruit Juice 4. Still water 5. Paper plates 6. Serviettes | R | 4 698,99 |
| 000000900004004 | AMANCWABANE TRADING ENTERPRISE | Request to buy the following items to be delivered at Creighton Offices on the 15th of August 2025. | R | 6 690,00 |
| 000000900004031 | XABAMMS PROJECTS | Request amabhinca towels for Dr NDZ izintombi zomhlanga in September. | R | 23 000,00 |
| 000000900004034 | NCIZA CONSTRUCTION AND PROJECTS | Request for lunch for a Council meeting to take place on 21 August 2025 at Dr NDZ Creighton Council Chamber. Council will be discussing reports that will take more than 5 hours. REFER TO THE ATTACHED MEMO | R | 9 910,00 |
| 000000900004019 | MEKE | Request for platters for the tourism schools educational program and tourism forum.Dates: 25 and 26 August 2025 Time: 08h00 to 16h00 Venue: Pholela High School 1. Menu -Hot Platter X5 -Sandwitch platter X2-Wrap Platter X3-Fruit Platter X1-Cheese Platter X1-100% Fruit Juice X45 -Still Water X45 | R | 8 944,50 |
| 000000900004044 | NCIZA CONSTRUCTION AND PROJECTS | Requisition to buy groceries for Umkhosi wezintombi zakwa Madzikane (ward 8) to be delivered at Creighton offices on the 29th of August 2025 at 12pm | R | 10 000,00 |
| 000000900004048 | JABULANI AND NOBUHLE MAPHANGA TRADING ENTERPRISE | Request catering for sod turning programme in ward 11 and 12 on the 29-08- 25 | R | 18 000,00 |
| 000000900004043 | THE AND THO'S TRADING AND PROJECTS | Request catering for sod turning programme in ward 11 on the 29- 08-25 | R | 19 800,00 |
| 9470 | Big Ds Trading | Soung system for the ealry markets day on the 6/08/2025 | R | 9 100,00 |
| 9479 | Meke | 2 Pole tent,1 table and 50 Chairs for Community meeting in Ekhubeni Undeberg ward 3 on the 17/08/2025 | R | 2 500,00 |
| 3413 | Weke | Sound system with generator and 3 pole tent for the horse racing | <u> </u> | 2 000,00 |
| 9484 | Cost Effective | event for 2025 on the 09/08/2025 | R | 9 775,00 |
| 9560 | Sovanisa Projects | Sound system with generator at Himeville Mathungulwini park for Imbizo Yamadoda on the 6/08/2025 | R | 6 500,00 |
| | | | | |
| TOTAL ORDERS | | | R | 128 918,49 |

ORDERS FOR CONTRACTED SERVICES

| | WRITTEN QUOTATIONS FO | R CONTRACTED SERVICES BETWEEN FOR 31 AUGUST 2025 | | |
|-----------------|-----------------------|--|---|------------|
| Order Numbers | | DESCRIPTION OF SERVICES RENDERED | | AMOUNT |
| 000000900003982 | TUNUNU J TRADINGS | Request service provider to supply and delivery Air- conditional in 8 Municipal offices specification attached. | R | 186 739,52 |
| | | | | |
| | | | | |
| Totals | | | R | 186 739,52 |

QUOTATION BETWEEN
R 30 000,01 - R 300 000,00

| FORMAL WRITTEN QUOTA | TIONS BETWEEN R30 000,01 - R 300 000,00 FOR 3 | 1 AUGUST 2025 |
|----------------------|---|---------------|
| Company Name | DESCRIPTION OF SERVICE RENDERED | AMOUNT |
| | | |
| | | |
| | | |
| | | |
| | | |
| N. | | |
| | | |
| | | |
| | | |
| OTAL | | R - |

AWARDS ABOVE R 300 000,00

| 0.4 DID 4 DOVE 200 000 00 | AMADDED IN TI | HE BEDIOD OF 34 | ALICHET 2025 |
|---------------------------|---------------|-----------------|--------------|
| 9.1 BID ABOVE 300 000,00 | AWARDED IN 11 | HE PERIOD OF 31 | AUGUS 1 2023 |

| COMPANY NAME | SERVICES RENDERED | AMOUNT | PROCUREMENT PLAN |
|------------------------------------|--|----------------|---------------------|
| Ukwazi Home Development projects | Construction of Bulwer upgrade phase 2 - Informal trading infrastructure -PWBS-B04/25/26 | R6 584 325,00 | Yes |
| BG Mazongolo Construction CC | Construction of Ekupholeni Crech PWBS- B03/25/26 | R4 928 187,00 | Yes |
| Majiki Construction and plant hire | Construction of glemaze community hall PWBS- B01/25/26 | R5 100 321,88 | Yes |
| Real Travel (PTY) LTD | Panel of provision of travel Agents for period of 3 years CORP/B043/23/24 | Rates | Yes |
| TOTAL | | R16 612 833,88 | |

FUEL ORDERS

| ORDER NUMBERS | COMPANY NAME | DESCRIPTION OF SERVICES RENDERED | AMOUNT |
|---------------|---------------|----------------------------------|--------|
| ORDER HOMBERG | JOHN ART WARE | | |
| | | | |
| | | | |
| Total | | | R0, |

FUNERAL SUPPORT

| 00000000000000000000000000000000000000 | request funeral support of Linda | 1 1 | 7 0 000 | C DIES | 1 | | | 3 | | | | Waturo Waturo Waturo Waturo Waturo | | | | | | | |
|---|--|------|---------|--------|---------|-----|-----------|------------|------|-----|----------|------------------------------------|--------|-----------|------|---------------|----------|------------|---------------|
| | xuhle Pretty nett from ward nrder CRr X | αŁ | œ | αŁ | œ | 160 | œ | œ | œ | ax. | 1 | R0 00 | · œ | R 3300,00 | ų, | oc | oz | , | R 3300,00 |
| 00000000000000000000000000000000000000 | request funeral support of Nyembe Bhekumdern Sydney from ward 15 under Cl k WM Mitalo | | | | | | | | | | | | | | | | | | |
| 000000900003883 REC | QUEST | œ' | œ' | œ | oż , | | œ | , « | œ | œ' | | ů. | œ | œ̀ | œ | د | œ | R 3 300,00 | R 3300,00 |
| #5 % E₩\$ | MEMELEA GLORIA L'INDELENI FROM WARD 13 UNDER CLLR BR | c | í | | (| | ſ | | | | | | | c | c | 6000 | c | c | 20000 |
| 0000009000388 RE FUE SU SU KH | REQUEST FUNERAL SUPPORT OF KHUMALO NOZITHA EMELIA FROM WARD 13 | | ž | Ė | Ė | | Ł | <u> </u> | 4 | k . | | ż | È | È | Ł | 2000 | | Ł | |
| 5 16 | VDER CLLR | αŁ | œ | ά | ď | | œ | αŁ | œ | αç | | ď | œ́ | α | œ | R 3 300 00 | ά | ά | R 3300,00 |
| 00000095000395 Result | Request funeral support of Mtolo Richard Phindela from ward 13 under Clir BR Memela | | c | | C | | 0 | c. | c | O | | 0 | d | 0 | ۵ | 2 3 4 6 5 5 5 | á | ú | 00 000 8 3 |
| 200395 rec | 00000090000395 request funeral 5 Support of Damini 2Verlan from werd 05 ubder Clir PN Mei annahi | ė oz | ž dź | ž de | ė dė | | 330000 | i di | e de | : 0 | | <u> </u> | : ἀ | : d | : 62 | | | : œ | R 3300,00 |
| 3 10000090000401 Ref | Request funeral support of Ngwane Bheki in ward 14 under Clfr TF Mehadla | | o de | c d | ď | | R 3300 00 | D. | ď. | ά | | œ. | œ' | αż | œ | αż | R 330000 | | R 6600,00 |
| fur on the part of | Request funeral support of Khumalo Thutwempi from ward 08 under Clir MM | | · dź | ı ıı | , de | | | œ | αŁ | α | 3 300 00 | œ' | αż | άŁ | αċ | ά | | | R 3300,00 |
| 88 % W 88 | 2 6 2 6 6 7 7 | ά | ď | ά | č | | αż | R 2 000,00 | | œ | | œ́ | αŁ | άż | ά | ά | o'. | αż | R 2 000,00 |
| <u> </u> | Funeral support of Diamkni Mhiankia Congart in ward 5 Under Clir N Mdiangathi | | ĸ | α | α | | R 330000 | · « | α | α . | | , , | œ | <u>α</u> | α. | DΣ | π, | α, | R 3300,00 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

TRANSVERSAL CONTRACT

| | TRANSVER | SAL ORDERS FOR 31 AUGUST 2025 (Annexure A) | |
|-----------|-----------------------------------|--|-------------|
| ORDER NO. | COMPANY NAME | SERVICE | AMOUNT |
| 9828 | Bid Vest McCarthy Toyota pinetown | Supply and delivery of Toyota fortuner for Speaker | R669 037,11 |
| TOTAL ORD | ERS | | R669 037,11 |

PANEL- CONTRACTED

| Order Numbers | Company Name | DESCRIPTION OF SERVICE RENDERED | | AMOUN |
|-----------------|-------------------------------|--|---|----------|
| 7902000000000 | BAITHAUPI EXECUTIVE | REQUEST ACCOMMODATION FOR CLLR SS PHOSWA AND BODYGUARDS SAMSON DLAMINI AND MTHOKOZISI MAZEKA ATTENDING PMA IN BALLITO | R | 9 673,50 |
| 000000900003967 | BAITHAUPI EXECUTIVE | REQUEST ACCOMMODATION FOR CLLR PS MSOMI AND GUARDS QINISELA MAKHATHINI AND BHEKINKOSI NDIMANDE ATTENDING PMAS IN BALLITO | R | 9 673,50 |
| 000000900003970 | BAITHAUPI EXECUTIVE | Request for accommodation for Mr NC Vezi attending PMA's in Balito. Check in: 09.09.25, Check out: 11.09.25. Please provide dinner, bed, breakfast & parking | R | 3 644,50 |
| 000000900003970 | BAITHAUPI EXECUTIVE | Request for accommodation for Mr NC Vezi attending PMA's in Balito. Check in: 09.09.25, Check out: 11.09.25. Please provide dinner, bed, breakfast & parking | R | 3 644.5 |
| 000000900003969 | BAITHAUPI EXECUTIVE | Request for accommodation for Mr S Chiliza & Mr S Mkhize (Sharing) escorting the MM to attend PMA's in Balito. Check in: 09.09.25, Check out: 11.09.25, Please provide dinner, bed, breakfast & parking. | R | 6 029,0 |
| 000000900003917 | BAITHAUPI EXECUTIVE | Request for accommodation for Mr N Khoza and Mr S Vezi attending attending Ezemvelo KZN Wildlife Check in 21 August 2025 Checkout: 22 August 2025 Venue: Ezemvelo KZN Wildlife | R | 5 529,00 |
| 000000900003917 | BAITHAUPI EXECUTIVE | Request for accommodation for Mr N Khoza and Mr S Vezi attending attending Ezemvelo KZN Wildlife.Check in 21 August 2025. Checkout: 22 August 2025 Venue: Ezemvelo KZN Wildlife | R | 5 529,00 |
| | BAITHAUPI EXECUTIVE | REQUEST ACCOMMODATION FOR PS MSOMI AND BODYGUARDS Q. MAKHATHINI AND B. NDIMANDE ATTENDING SWC IN COASTLANDS UMHLANGA | R | 4 433,5 |
| 000000900003963 | BAITHAUPI EXECUTIVE | REQUEST ACCOMODATION FOR DEPUTY MAYOR KA HADEBE. AND GUARDS S. PHUNGULA AND Z. DLAMINI ATTENDING SWC IN UMHLANGA | R | 4 733,5 |
| 000000900003957 | BAITHAUPI EXECUTIVE | REQUEST ACCOMMODATION FOR CLLR BR MEMELA ATTENDING SWC IN COASTLANDS HOTEL UMHLANGA | R | 1 894,50 |
| 000000900003971 | BAITHAUPI EXECUTIVE TRAVEL | Request accommodation for Clir BR Memela , Clir M Dlamini Driver Mlondi Masuku and Khayelihle Majola attending Umkhosi Womhlanga at Enyokeni | R | 8 505,5 |
| 000000900003889 | BAITHAUPI EXECUTIVE TRAVEL | Request for accommodation for M.W Dlamini to attend Bid specification committee, Check in : 11/08/2025 and check out 12/08/2025 Include breakfast, dinner and parking. | R | 1 964,5 |
| 000000900003897 | BAITHAUPI EXECUTIVE TRAVEL | REQUEST FOR A CONFERENCE VENUE FOR 06 BSC MEMBERS ATTENDING BSC MEETING IN UNDERBERG.CHECK IN: 11 AUGUST 2025 CHECCK OUT: 12 AUGUST 2025 PLEASE PROVIDE: MORNING TEA, AFTERNOON TEA AND LUNCH. | R | 3 395,0 |
| 000000900003895 | BAITHAUPI EXECUTIVE TRAVEL | DLAMINI AND MISS LONDIWE MHLAMVU ATTENDING BSC MEETING IN UNDERBERG.CHECK IN: 11 AUGUST 2025 CHECK OUT: 12 AUGUST 2025-PLEASE PROVIDE: BED, BREAKFAST, DINNER AND PARKING. REQUST FOR ACCOMMODATION FOR SIMISO XABA | R | 3 929,0 |
| 000000900003965 | BAITHAUPI EXECUTIVE TRAVEL | ATTENDING CPMD AT AHA GATEWAY HOTEL, UMHLANGA.CHECK IN: 17 AUGUST 2025 CHECK OUT: 20 AUGUST 2025.PLASE PROVIDE: BED, BREAKFAST AND DINNER. | R | 4 854,5 |
| 000000900003965 | BAITHAUPI EXECUTIVE | ATTENDING CPMD AT AHA GATEWAY HOT EL, UMHLANGA,CHECK IN: 17 AUGUST 2025 CHECK OUT: 20 AUGUST 2025.PLASE PROVIDE: BED, BREAKFAST AND DINNER. | R | 4 854,5 |
| 000000900003894 | BAITHAUPI EXECUTIVE | This memo serves to request for accommodation for Mr SP Ngcobo to attend Bid Specification Committee in Underberg. | R | 1 964,5 |
| 000000900003893 | BAITHAUPI EXECUTIVE TRAVEL | Accommodation (Dinner, bed and breakfast) request for 1 tourism officials.Mr Nduduzo Khoza attending BSC committee work Check in: 11 Aug 2025 Check out: 12 Aug 2025 Requisition for the provision of Accommodation for the Senior | R | 1 964,5 |
| 000000900003956 | BAITHAUPI EXECUTIVE TRAVEL | Manager, Ms.GK. Mchunu attending the cpmd class for August, scheduled as follows; Check in: 18/08/25 to Check out: 20/08/25. Request accommodation for Mr ZL Dlamini attending specification | R | 3 324,5 |
| 000000900003910 | BAITHAUPI EXECUTIVE TRAVEL | committee meeting in: 11-12 August 2025, Dinner,bed,breakfast and parking. Request accommodation for Officials who have been invited attending isicathamiya competition 2025 Date 20 -09- 2025 Venue | R | 1 964,5 |
| 000000900004005 | BAITHAUPI EXECUTIVE TRAVEL | Durban Playhouse, Opera Theatre Booking: Accommodation, Dinner, Bed& Breakfast Mr Khumbulani Xaba Mr Dumisani Ngwazi Check-in 20 -09- 2025 Check-out 21 -09-2025 | R | 3 929,0 |
| 000000900003989 | BAITHAUPI EXECUTIVE TRAVEL | Requisition for accommodation for Mrs. T. Maphanga attending the SACA cemetery conference scheduled to be held in JHB. Check In: 24/08/25 Check out: 27/08/25 | R | 4 944,5 |
| 000000900003995 | BAITHAUPI EXECUTIVE TRAVEL | Requisition for the provision for a shuttle service to transport Mrs Mapha nga to and from the venue of the SACA conference. Request for accommodation for Mrs T Dawe attending women in | R | 4 396,6 |
| 000000900004001 | BAITHAUPI EXECUTIVE TRAVEL | planning seminar and awards event.Check in: 27 August 2025 Check out: 28 August 2025 Venue: ANEW Hotel OR Tambo -Dinner and breakfast Request for a shuttle transport for Mrs Dawe attending womens in | R | 1 794,5 |
| 000000900004021 | BAITHAUPI EXECUTIVE TRAVEL | planning seminar. The shuttle will be from Airport to accomodation venue, to the seminar and awards venue back tot the airport. A mval = 27 August 2025 Departure = 28 August 2025 | R | 1 696,6 |

| 000000900004006 | BAITHAUPI EXECUTIVE TRAVEL | Accommodation Request for LED officials attending South Coast Annual Business Fair. 1. Mduduzi Mbhele 2. Slindile Nzimande 3. Zama Chule 4. Lindiwe Xaba | R | 6 528,00 |
|---|-------------------------------------|---|---|-----------|
| 000000000000000000000000000000000000000 | BAITHAUPI EXECUTIVE | Accommodation request for non officials attending South Coast Annual Business Fair Attendees 1. Thulisite Ndlangisa 2. Londeka Phoswa 3. Bongiwe Sokhela 4. Wendy Nxasana 5. Ziphindile Duma | P | 8 337,00 |
| 000000900004015 | BAITHAUPI EXECUTIVE | Thobeka Ncobela request accommodation for KA Hadebe and her body guards | R | |
| 000000900003972 | | attending PMAs in Zimbali Ballito request accommodation for Clir Bongekile Memela Mthobisi Dlamini, | R | 9 673,50 |
| 000000900004002 | BAITHAUPI EXECUTIVE TRAVEL | Guards Mlondi Masuku and Khayelihle Majola attending umkhosi womhlanga at Enyokeni Requisition for the provision of flight tickets for Mrs. Maphanga | R | 11 770,00 |
| 000000900003988 | BAITHAUPI EXECUTIVE TRAVEL | requisition for the provision of high tackets of whis. Maphraips attendin g the SACA cemetery conference as follows/peparture: DBN - JHB: 24/08/25 Departure: JHB - DBN: 27/08/25 Request lunch for 6 people attending Arbitration at Durban SALGBC | R | 6 204,54 |
| 000000900003996 | BAITHAUPI EXECUTIVE TRAVEL | Offices on the 20th August 2025 and 21st August 2025. Mr. Mndeni SibisiMr. Sbusiso Radebe Mr. Jabulani Sondezi Mr. Thami Shabalala Ms. Chetna Soni Mrs. Thobeka Dawe | R | 1 320,00 |
| 000000900004020 | BAITHAUPI EXECUTIVE | Air Flight request for DTPS Senior Manager, Mrs Thobeka Immaculate Dawe (ID: 7912121177082) attending women in planning seminar and awards event 2025 Departure: 27 August 2025 Return: 28 August 2025 | R | 9 130.54 |
| | BAITHAUPI EXECUTIVE | Request accommodation for Ms Lindie Zuma(CPO) & Mr Wandile Mbanjwa (youth) attending workshop on mainstreaming of vulnerable group, in Durban check in 27 Aug 2025 Check out 28 Aug 2025 | | |
| 000000900004022 | BAITHAUPI EXECUTIVE | Single rooms Bed, Breakfast, dinner and soft drinks request accommodation for Mayor PS Msomi attending Local Gov | R | 3 929,00 |
| 000000900004026 | BAITHAUPI EXECUTIVE | Summitt in Gauteng | R | 5 994,50 |
| 000000900004027 | BAITHAUPI EXECUTIVE | request flight for PS Msomi attending Local Gov Indaba in Gauteng Request car hire for Cllr PS Msomi and Cllr SS Phoswa attending | R | 5 880,04 |
| 000000900004025 | TRAVEL BAITHAUPI EXECUTIVE | Local Gov Indaba in Gauteng request accommodation for Cllr SS Phoswa attending Local Gov | R | 3 276,65 |
| 000000900004023 | | Indaba in Gauteng Request Flight of Cllr SS Phoswa attending Local Gov Indaba in | R | 5 994,50 |
| 000000900004028 | | Gauteng Request accommodation for the DR NDZ LM who is coaching sport | R | 5 880,0 |
| 000000900004029 | BAITHAUP! EXECUTIVE TRAVEL | Golden Games for the Harry Gwala District Municipality booking: Accommodation, dinner, bed and breakfast for Mr Khumbulani Xaba check-in: Wednesday 17 September 2025 check-out: Friday 19 September 2025 | R | 3 664,50 |
| 000000900004046 | BAITHAUPI EXECUTIVE TRAVEL | Request for accommodation for W Dlamini to attend court at Durban, Include breakfast, dinner and parking Check in : 09/09/2025 Check out : 11/09/2025 | R | 3 664,50 |
| 000000900004032 | UKWAZI HOME DEVELOPMENT PROJECTS | Request service provider to provide plant hire services(TLB's) for Demolishion of Illegal structure on the Municipal land at Ward 03 Underberg,Masukwana)period of 2 days | R | 33 925,00 |
| 000000900003997 | MATHUTHA TRADING ENTERPRISE | REQUEST FOR SUPPLY AND DELIVERY OF STORES STATIONERY | R | 266 961,0 |
| 9476 | BAITHAUPI EXECUTIVE TRAVEL | Accommodation of speaker SS Phoswa and his body guards Mthokozisi Dlamini and Sumson Dlamini attanding Harry Gwala local Government Summit in Durban Check in 09/08/2025 out 11/08/2025 Dinner.Bed and Breakfast | R | 9 203,5 |
| | BAITHAUPI EXECUTIVE TRAVEL | Accommodation for Mr SP Ngcobo attending BSC in Undeberg Check in 12/08/2025 out 13/08/2025 Dinner,Bed and Breakfast | R | 1 964,5 |
| 9481 | BAITHAUPI EXECUTIVE TRAVEL | Accommodation for Mr ZL Dlamini attending BSC meeting in Undeberg Check in 12/08/2025 out 13/08/2025 Dinner,Bed and Breakfast | R | 1 964,5 |
| 0483 | BAITHAUPI EXECUTIVE TRAVEL | Accommodation for Manager Community safety Mr MW Diamini attending BSC Check in 12/08/2025 out 13/08/2025 Dinner, Bed and Breakfast | R | 1 964,5 |
| | BAITHAUPI EXECUTIVE TRAVEL | Accommodation for 2 Tourism officials Nduduzo Knoza and Sphamandla Vezi attanding Provincial municipal tuorism information sharing session on the 21-22/08/2025 check in 21/08/2025 out 22/08/2025 | R | 3 589,0 |
| | BAITHAUPI EXECUTIVE TRAVEL | Accommodation for Mr Khoza attending BSC Meeting in Underberg Check in 12/08/2025 out 13/08/2025 Dinner,Bed and Breakfast | R | 1 964,5 |
| 9490 | BAITHAUPI EXECUTIVE TRAVEL | womens in planning seminar and awards event 2025 in Johannesburg Check in 27/08/2028 out 28/08/2025 Dinner,Bed and Breakfast | R | 9 130,5 |
| 9565 | BAITHAUPI EXECUTIVE TRAVEL | Accommodation for Ms L Mhlamvu,Philiswa Dlamini attanding BSC Meeting Chech in 12/08/2025 out 13/08/2025 Dinner,bed and Breakfast | R | 3 929,0 |
| 9471 | BAITHAUPI EXECUTIVE TRAVEL | Accommodation for Mr M Ngcobo,N Mkhize and Ms K Mbele attending BEC Meeting Check in 11/08/2025 out 15/08/2025 Dinner Bed and breakfats Accommodation for Cllr V Mthembu and His Bodyguards Mbekiseni | R | 21 193,5 |
| 9477 | BAITHAUPI EXECUTIVE TRAVEL | Basi and Sbongiseni Mkhulisi attending Harry Gwala local government summit Dinner,Bed and Breakfst | R | 9 203,5 |
| 9478 | BAITHAUP! EXECUTIVE TRAVEL | Accommodation for Cllr PS Msomi and His Bodyguards Subukeleni Mbatha and Bhekinkosi Ndimande attending Harry Gwala local government summit Dinner,Bed and Breakfst | Ŕ | 9 203,5 |
| | BAITHAUPI EXECUTIVE | Conference Room for Mr Z Dlamini, LM Mhlamvu, N Khoza. P Dlamini S Ngcobo and W Dlamini Check in 13/08/2025 out | | |

| | | TOTAL | R | 1 535 257,35 |
|------|----------------------------------|---|---|--------------|
| | | | | _ |
| 3867 | Mathutha trading enterprise | Supply and delivery of stores cleaning material | R | 86 853,75 |
| 4036 | Abenkanyzi Construction | Drivers licence training to 35 youth | R | 237 912,65 |
| 4032 | Ukwazi Home development projects | Hire TLB to demolish of illegal structure on the municipal land at ward 03 undeberg | R | 33 925,00 |
| 3997 | Mathutha trading enterprise | Supply and delivery of stores stationery | R | 266 961,00 |
| 9919 | BAITHAUPI EXECUTIVE TRAVEL | Environmental assessment practitioners, environmental contract officer geographic informatiom, system, environmental compliance, environmental auditing ,public participation and disbarsements | R | 326 970,30 |
| 9568 | BAITHAUPI EXECUTIVE TRAVEL | Accommodation for Tourism officials Nduduzo Khoza, Slindile Nzimande attending TGDP 2023-25 Closing ceremory on 13-15 /08/2025 in Umgungundlovu Multimedia center Auditorium | R | 5 529,00 |

REPORT ON SUPPLY CHAIN MANAGEMENT FOR THE MONTH ENDED 31 **AUGUST 2025-DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY**

AUTHOR: CHIEF FINANCE OFFICER (File Ref: Budget and Treasury Office)

1st Level

: MANCO

2nd Level

: Finance Committee

3rd Level : EXCO

4th Level

: Council

PURPOSE

To present the Implementation of the Supply chain management policy to the Committee and Council on purchases made by the municipality for the month ended 31 August 2025.

BACK GROUND

The Municipal Finance Management Act No 56, 2003 Chapter 11, the municipal supply chain management Regulation, as published in the Government Gazette on 30 May 2005 and the Supply Chain Management Policy as adopted by Council state that a report must be submitted within ten (10) working days of the end of each month to committees and council, in order to create a transparent image to all processes in the Supply Chain Management Division.

LEGISTATIVE FRAMEWORK

- Constitution of Republic of South Africa, Act No 108 of 1996
- Municipal Finance Management Act, No 56 of 2003 Section 71
- o Board Based Black Economic Empowerment Amended Act, 2013 (Act Non. 46 of 2013)
- o PPPFA Regulations 2000
- Supply Chain Management policy

RANGE OF PROCUMENT

- Direct purchase, up to the transaction value of R 2000,00
- o formal written price quotations for procurements of a transaction value above R2 000.00 up to R300 000 (VAT included);
- o formal written price quotations for procurements of a transaction value above R30 000.01 up to R300 000 (VAT included);
- o Competitive bidding procurements above a transaction value of R300 000,01 (VAT included)

STAFF IMPLICATIONS

o There is no staff implication

BID COMMITTEE SITTINGS

| Bid Specification Committee | : 2 |
|-----------------------------|-----|
| Bid Evaluation Committee | : 4 |
| Bid Adjudication Committee | : 3 |

Note: The bid committees are expected to sit at least 4 times a month as per SCM calendar.

FINANCIAL IMPLICATION / EXPENDITURE

| 0 | DEVIATIONS | : R 206 000.00 |
|---|---|------------------|
| 0 | IRREGULAR EXPENDITURE | : R 0.00 |
| 0 | FRUITLESS AND WASTEFUL EXPENDITURE | : R 0,00 |
| 0 | UNAUTHORISED EXPENDITURE | : R 0.00 |
| 0 | ORDERS BELOW R 30 000,00 (ONCEOFF) | : R 87 650.00 |
| 0 | ORDERS FOR CONTRACTED SERVICES | : R 81 007.00 |
| 0 | AWARDS BETWEEN R 30 000.01 - 300 000,00 | : R 110 200.00 |
| 0 | AWARDS MORE THAN R 300 000.01 | ; R 2 389 800.00 |
| 0 | FUEL ORDERS | : R 3 167.50 |
| 0 | FUNERAL | : R 3 300.00 |
| 0 | TRANSVERSAL CONTRACT | R 0,00 |
| 0 | PANELS/ CONTRACTED | : R 462 329.77 |

ANNEXURES

- Annexure "A" Deviation and Unauthorised, Fruitless and wasteful expenditure
- o Annexure "B" Orders below R 30 000,00 (once off)
- o Annexure "C" Orders for contracted services
- o Annexure "D" Between R 30 000,01 R 300 000,00
- o Annexure "E" Awards more than R 300 000, 01
- o Annexure "F" Fuel orders
- o Annexure "G" Funeral orders
- Annexure "H" Transversal Contract
- o Annexure "I" Panel

RECOMMENDATIONS

That Committee and Council note this report

| | SOUNDS AND COM | DEDADTMENT | CONTRACT VALUE | PAYMENTS | START DATE | INITIAL END DATE | NEW END DATE | SERVICE PROVIDER PERFORMANCE | COMMENTS |
|--|--|-----------------------------|--|----------------|-------------|---------------------|-----------------|---------------------------------|--|
| NAME OF BIDDER | PROJECTISENMENT OF ATTODREVE | BUDGET & TREASURY | BASED ON APPROVED RATE OF | R 135119416 | 01/10/2019 | 30/09/2022 | 31/03/2026 | g009 | Contract has been extended for 12 months while the municipality is in a process of appointing new panel the contract will ends 31/03/2026 |
| MC NISHALINI SHALI ATI OKNETO MATTHEW FRANCIS INC | PROVISION FOR PANEL OF ATTORNEYS | BUDGET & TREASURY OFFICE | BASED ON APPROVED RATE OF R1200 | | 01/10/2019 | 30/09/2022 | 31/03/2026 | goos | Contract has been extended for 12 months while the municipality is in a process of appointing new panel the contract will ends 31/03/2026 |
| LUTHULI SITHOLE INCORPORATION | PROVISION FOR PANEL OF ATTORNEYS | BUDGET & TREASURY OFFICE | BASED ON APPROVED RATE OF R1200 | R 115 801 87 | 01/10/2019 | 30/09/2022 | 31/03/2026 | GOOD | Contract has been extended for 12 months while the municipality is in a process of appointing new panel the contract will ends 31/03/2026 |
| HPG MASS APPRAISALS | GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR IMPLEMENTATION 1, JULY 2022 | BUDGET & TREASURY OFFICE | R 18 025,95 | R 1 566 905,51 | 26/05/2021 | 30/06/2027 | | g009 | |
| SINDHYPRO CONSULTANTS (PTY LTD | ENVIRONMENTAL CONSULTANTS TO RENDER PROFESSIONAL ENVIRONMENTAL MANAGEMENT SERVICES FOR DR NOZ MUNICIPALITY | PWBS | IT IS BASED ON THE APPROVED RATE | R 3 149 453 06 | 21/09/2021 | 20/09/2024 | 21/09/2025 | GOOD | Contract has been extended for a period of 6 months to finilise the organing project review of intergrated waste mana-jement plan from 21 (03/2025 to 21/09/2025 |
| NOINGENERAL | HOSTING OF EMAILS AND WEBSITE | CORP | R 564 355 05 | R 561 933 23 | 01/04/2022 | 31/03/2025 | | SATISFACTORY | Extended on month to month basis not exceeding 12 months. Transfer has been an ended for a months. From |
| | PROVISION OF PRINTING AND POSTING STATEMNETS OF ACCOUNTS | 018 | IT BASED ON THE APPROVED RATE OF R18 67 | R 132160995 | 01/08/2022 | 31/07/2025 | 31/10/2025 | goop | 01/08/2025 to 31/10/2025 while waiting for new procument process to be finalized. |
| KONICA MINOLTA SOUTH AFRICA | SUPPLY, INSTALLATION AND MAINTENANCE OF PRINTING/PHOTOCOPYING MACHINES | CORPORATE SERVICES | R 1 029 142 44 | R 857 618 70 | 15/09/2022 | 14/09/2025 | | g009 | |
| TOTAL COMPUTER SERVICE (PTY) LTD | INSTALLATION, SYPPLY AND MAINTENANCE OF TRAFFIC CONTRAVENTION MANAGEMENT SYSTEM | и сомм | R 58 765 00 | R 58 763,90 | 01/09/2022 | 31/08/2025 | | GOOD | |
| TRADEWIND MAINTANANCE(PTY) LTD | SUPPLY, DELIVERY AND INSTALLATION OF LIGHTINING CONDUCTORS | COMMUNITY& SOCIAL SERVICES | It is based on the following rates: year one R5 175, year two R5 750 and year three R6 325 | R 437 000 00 | 03/10/2022 | 03/10/2025 | | GOOD | |
| FARI WACHES 266 T/A NASHIJA | PROVISION OF TELEPHONES | CORPORATE SERVICES | R 1 384 888 21 | R 1269 480 96 | 01/12/2022 | 30/11/2025 | | GOOD | |
| ABENIANYEZI CONSTRUCTION AND KITCHEN CC | PROVISION OF DRIVERS LICENCE TRAINING FOR A PERIOD OF 3 YEARS | COMM | IT IS BASED ON THE APPROVED RATE OF R35 700 INCLUDING DIFFERENT LICENCE CODES | R 456 062 86 | 01/03/2023 | 28/02/2026 | | doop | |
| SPARKS AND ELLIS (PTY)LTD | SUPPLY AND DELIVER TRAFFIC, POUND, FIRE FIGHTERS, DISASTER MANAGEMENT DEPARTMENT UNIFORM FOR A PERIOD | 8 | IT IS BASED ON THE APPROVED RATE R249 089.01 | R 567 133,22 | 01/02/2023 | 31/01/2026 | | GOOD | |
| ALIMSOFT TECHNOLOGY PTV LTD | SUPPLY INSTALLATION OF ANTIVIRUS SOFTWARE FOR 200 USERS FOR A PERIOD OF 3 YEARS | CORPORATE SERVICES | R 302 735 18 | R 302 735 18 | 10/02/2023 | 09/02/2026 | | GOOD | |
| NTSHENGULA TRADING ENTERPRISE | SUPPLY AND DELIVERY OF GIFT VOUCHERS FOR BACK TO SCHOOL UNIFORM FOR PERIOD OF YEAR CONTRACT | сомм | It is based on the approved rate for R550 each voucher | R 306 066 95 | 23/01/2023 | 23/01/2026 | | Poor | The company has been served with notice of poor performance. |
| MEDWITH BETHE | PROVISION OF INTERNET SERVICES | CORPORATE SERVICES | R 2412 191,90 | R 1403 012 01 | 16/02/2023 | 15/02/2026 | | SATISFACTORY | |
| MODILE TELETION NO. | PROVISION OF VEHICLE BRANDING | ВТО | IT IS BASED ON THE APPROVED RATE OF R38 500,00 FOR DIFFERENT VEHICLES | R 710 872 50 | 01/03/2023 | 28/02/2026 | | doop | |
| | PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS | SHWI | IT IS BASED ON THE APPROVED RATE OF R2 616,92 INCLUDING ALL ITEMS | R 835 020 81 | 15 /03/2023 | 15/03/2026 | | G00D | |
| NATHRIWE II F DTV TO | PANEL OF SERVICE PROVIDERS TO PANEL OF SERVICE PROVIDERS TO PROTECTIVE CLOTHING | SBMd | IT IS BASED ON THE APPROVED RATE OF R49 989,50 INCLUDING ALL ITEMS | | 15 /03/2023 | 15/03/2026 | | GOOD | |
| OT II VII O | PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING | PWBS | IT IS BASED ON THE APPROVED RATE OF R44 503,64 INCLUDING ALL ITEMS | œ | 15/03/2023 | 15/03/2026 | | GOOD | |
| | PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVERY OF PWBS PROTECTIVE CLOTHING | PWBS | IT IS BASED ON THE APPROVED RATE OF R50 243 INCLUDING ALL ITEMS | R 131430510 | 15/03/2023 | 15/03/2026 | | POOR | the service provider have been served with a notice of poor performance |
| YLTD | PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS | CORPORATE SERVICES | IT IS BASED ON THE APPROVED RATES AS BIDED | R 39 576,00 | 02/05/2023 | 30/04/2026 | | GOOD | |

SOFT PROJECTS CONTRACT MANAGEMENT REPORT AS AT 31 AUGUST 2025

| | PROJECT/SERVICE | DEPARTMENT | CONTRACT VALUE | PAYMENTS | START DATE | INITIAL END DATE | NEW END DATE | SERVICE PROVIDER PERFORMANCE | COMMENTS |
|---|--|------------------------------------|---|-----------------|------------|---------------------|-----------------|------------------------------|---|
| DR L.G NEMUKONGWE INCORPORATED | PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS | CORPORATE SERVICES | IT IS BASED ON THE APPROVED RATES AS BIDED | R 21 769 50 | 02/05/2023 | 30/04/2026 | | GOOD | |
| | PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS | CORPORATE SERVICES | IT IS BASED ON THE APPROVED RATES AS BIDED | R 24 457 00 | 02/05/2023 | 30/04/2026 | | GOOD | |
| - 12 | PANEL OF OCCUPATIONAL HEALTH PROFESSIONALS | CORPORATE SERVICES | IT IS BASED ON THE APPROVED RATES AS BIDED | R 93 315,60 | 02/05/2023 | 30/04/2026 | | 0000 | |
| UNDERBERG FOREST AND GARDEN | REPAIRS AND MAINTENANCE OF SMALL PLANT AND EQUIPMENT | PWBS | IT IS BASED ON THE APPROVED RATE OF R3 392,50 INXCLUDING ALL DIFFERANT ITEMS | R 380 444,18 | 25/05/2023 | 25/05/2026 | | GOOD | |
| | PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS | PWBS | IT IS BASED ON THE APPROVED RATE OF R2 025 INCLUDING TRANSPORT | ./\(\sigma\) | 19/06/2023 | 18/06/2026 | | N/A | |
| u. Œ | PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS | PWBS | IT IS BASED ON THE APPROVED RATE OF R2 009,60 INCLUDING TRANSPORT | R 322 000,00 | 19/06/2023 | 18/06/2026 | | 000D | |
| SHEMUNTU AND SON'S IPTY LTD | PANEL TO SUPPLY AND DELIVERY OF REFUSE BAGS | PWBS | | | 19/06/2023 | 18/06/2026 | | G009 | |
| SE | PANEL TO SUPPLY AND DELIVERY OF STATIONERY | CORPORATE SERVICES | ON THE APPROVED DED | | 01/07/2023 | 30/06/2028 | | GOOD | |
| RISE | PANEL TO SUPPLY AND DELIVERY OF STATIONERY | CORPORATE SERVICES | IT IS BASED ON THE APPROVED RATES AS BIDED | | 01/07/2023 | 30/06/2026 | | 0000 | |
| IL (V) | PANEL TO SUPPLY AND DELIVERY OF STATIONERY | CORPORATE SERVICES | IT IS BASED ON THE APPROVED RATES AS BIDED | R 421 670,00 | 01/07/2023 | 30/06/2026 | | GOOD | |
| MATHUTHA TRADING ENTERPRISE (PTY) P | PANEL TO SUPPLY AND DELIVERY OF STATIONERY | CORPORATE SERVICES | IT IS BASED ON THE APPROVED RATES AS BIDED | R 740 704,15 | 01/07/2023 | 30/06/2028 | | GOOD | |
| II O | PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL | CORPORATE SERVICES | IT IS BASED ON THE APPROVED RATES AS BIDED | R 107 355 69 | 01/07/2023 | 30/06/2026 | | 0000 | |
| NTSHENGULA TRADING ENTERPRISE | PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL | CORPORATE SERVICES | | | 01/07/2023 | 30/08/2026 | | GOOD | |
| | PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL | CORPORATE SERVICES | HE APPROVED | R 137 578 64 | 01/07/2023 | 30/06/2026 | | GOOD | |
| MATHUTHA TRADING ENTERPRISE (PTY) PLITD | PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL | CORPORATE SERVICES | IT IS BASED ON THE APPROVED RATES AS BIDED | R 732 229 91 | 01/07/2023 | 30/06/2026 | | 0000 | |
| TYCOON HOLDINGS TOWING AND RECOVERY | PANEL OF TOWING SERVICES | CORPORATE SERVICES | | 90 | 01/07/2023 | 30/06/2026 | | 3000 | |
| MNTAMBO FINANCIAL CONSULTING S | PANEL OF FIVE INTERNAL AUDIT (1A) SERVICES PROVIDERS | OFFICE OF THE MUNICIPAL MANAGER | IT IS BASED ON THE APPROVED D | R 273 840 00 | 14/07/2023 | 14/07/2026 | | GOOD | |
| NOON | SUPPLY, INSTALLATION AND CONFIGURATION OF ELECTRONIC DOCUMENTS AND RECORDS MANAGEMENT SYSTEM (EDRMS) | CORPORATE SERVICES | R 860 260,00 | R 659 410,00 | 18/08/2023 | 17/08/2026 | | SATISFACTORY | |
| ω∢ | SUPPLY AND DELIVERY OF ADOBE ACROBET BC PRO VOLUME LICENCE | CORPORATE SERVICES | R 1143 627 98 | R 790 940 26 | 25/08/2023 | 25/08/2026 | | NON-PERFOMANCE | |
| ENVIROSERVE WASTE MANAGEMENT RI | REMOVAL OF WASTE FROM HIMEVILLE TRANSFER STATION | PWBS | IT IS BASE ON THE APPROVED RATE OF R37 504,62 FOR RENTAL AND TRANSPORTATION | R 4264427,16 | 16/10/2023 | 16/10/2026 | шш | EXCEEDED EXPECTATION | |
| AQUA TRANSPORT & PLANT HIRE PI | PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES | | | α | 17/10/2023 | 17/10/2028 | 2 | N/A | |
| 0.028 | PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES | | | R 1055 978.50 | 17/10/2023 | 17/10/2026 | O | GOOD | |
| 0.0.3 | PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES | | IT IS BASED ON THE APPROVED REATE OF R34 629 FOR HONEY SUCKING AND JETTING CLEANING | | 17/10/2023 | 17/10/2026 | 2 | 4/A | |
| MHLONGO TRANSCOIN SECURITY M | PROVISION OF SECURITY SERVICES AND VIP PROTECTION FOR A PERIOD OF 36 MONTHS | CORPORATE SERVICES | R 62 603 590,03 F | R 36 155 308,08 | 03/01/2024 | 03/01/2027 | | goog | Projection for Council M Diamini, There's onother Variation order of 3768325,03 for Chief whip and semi- auto Rifle |
| άŏ | PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON THE APPROVED RATE OF R211 000,00 | | 22/01/2024 | 22/01/2027 | 2 | W/A | |
| ZWEZWE CONSTRUCTION AND | PANEL OF SERVICE PROVIDERS FOR | COMMUNITY& SOCIAL | IT IS BASED ON THE APPROVED | | | | | | |

| NAME OF BIDDER | PROJECT/SERVICE | DEPARTMENT | CONTRACT VALUE | PAYMENTS | START DATE | INITIAL END DATE | NEW END DATE | SERVICE PROVIDER PERFORMANCE | COMMENTS |
|--|---|-------------------------------|---|---------------|------------|---------------------|-----------------|---------------------------------|----------|
| AMANZI AHLOBILE TRADING 73 | PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON THE APPROVED RATE OF R357 420,00 | æ | 22/01/2024 | 22/01/2027 | | N/A | |
| SAWUTI TRADING AND PROJECT (PTY) LTD | PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON THE APPROVED RATE OF R158 000 00 | R 250 250 00 | 22/01/2024 | 22/01/2027 | | GOOD | |
| MHLABANE TRADING (PTY) LTD | PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON THE APPROVED RATE OF R200 000,00 | · œ | 22/01/2024 | 22/01/2027 | | N/A | |
| MAZITHULELE 95 CONSTRUCTION | PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON THE APPROVED RATE OF R164 954,74 | | 22/01/2024 | 22/01/2027 | | N/A | |
| NDU B TRADING ENTERPRISE | PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON THE APPROVED RATE OF R192 280,00 | R 292 399 02 | 22/01/2024 | 22/01/2027 | | GOOD | |
| BUHLEBEZWE TRADING (PTY) LTD | PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON THE APPROVED RATE OF R173 085 00 | œ | 22/01/2024 | 22/01/2027 | | N/A | |
| TYCOON HOLDINGS TOWING AND RECOVERY | PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON THE APPROVED RATE OF R160 000 00 | | 22/01/2024 | 22/01/2027 | | N/A | |
| KELONATHI PTY LTD | PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON THE APPROVED RATE OF R223 740,00 | | 22/01/2024 | 22/01/2027 | | N/A | |
| MATHUTHA TRADING ENTERPRISE (PTY) LTD | PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON THE APPROVED RATE OF R167 106 50 | R 424 784 42 | 22/01/2024 | 22/01/2027 | | GOOD | |
| KEMBAL TRADING PTY LTD | PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON THE APPROVED RATE OF R330 330 00 | R 158 751 00 | 22/01/2024 | 22/01/2027 | | N/A | |
| FANO 2016 | PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON THE APPROVED RATE OF R173 434,00 | R 158 751 00 | 22/01/2024 | 22/01/2027 | | goop | |
| MANTK IT SOLUTION (PTY) LTD | DSUPPLY, IMPLEMENT, CONFIGURE AND SUPPORT ICT SERVICES MANAGEMENT? HELPDESK SYSYTEM | CORPORATE SERVICES | R 667 213,35 | R 462 926,75 | 01/04/2024 | 31/03/2027 | | GOOD | |
| MANTK IT SOLUTION (PTY) LTD | PROVISION OD ICT OFF-SITE BACKUP AND DISASTER RECOVERY SERVICES IBUSINESS CONTINUITY AND SUPPORT | CORPORATE SERVICES | R 1 837 252 08 | R 705 293,28 | 01/04/2024 | 31/03/2027 | | goos | |
| SOMBIZI HOLDINGS | PROVISION OF ADVERTISING SERVICES | CORPORATE SERVICES | IT IS BASED ON THE APPROVED RATE OF R7 615,13 INCLUDING ALL DIFFERENT ADVERTS | R 719 091 04 | 01/07/2024 | 30/06/2027 | | GOOD | |
| ONKAMALANGA TRADING | SUPPLY AND DELIVERT OF PRINTER CARTRIDGES | CORPORATE SERVICES | IT IS BASED ON THE APPROVED RATE OF R14 920 INCLUDING ALL TYPES OF CARTRIDGE | | 01/07/2024 | 30/06/2027 | | N/A | |
| NDLELEZINHLE TRADÍNG | SUPPLY AND DELIVERY OF SCIENCE KITS | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON THE APPROVED RATE OF R50 000 PER KIT | R 550 000,00 | 03/06/2024 | 03/06/2027 | | 0009 | |
| SAWUTI TRADING AND PROJECT (PTY) LTD | PROVISION OF NATIONAL ROAD TRAFFIC ACTS | CORPORATE SERVICES | R 6 000 00 | R 4 000 00 | 01/07/2024 | 30/06/2027 | | N/A | |
| AUMSOFT TECHNOLOGY PTY LTD | SUPPLY, DELIVERY, INSTALLATION AND CONFIGURATION FOR 120 USERS IN MICROSOFT 385 VOLUME LICENCE FOR A PERIOD OF 3 YEARS | CORPORATE SERVICES | R 867 943 76 | R 867 943 76 | 16/09/2024 | 15/09/2027 | | 0005 | |
| CLEARRESULT 77 PTY LTD | PANEL OF SERVICE PROVIDERS FOR A VERIFICATION OF INDIGENTS LISTING 2300 FOR A PERIOD OF 3 YEARS | BUDGET & TREASURY | IT IS BASED ON THE APROVED RATE PER ACCOUN TR109 25 | R 124 545 00 | 02/09/2024 | 02/08/2027 | | N/A | |
| YAYOH TRADING | PANEL OF SERVICE PROVIDERS TO PROVIDE SERVICES OF MEDIOLACO-ORDINATION AND PRINTING OF THE MUNICIPAL NEWSLETTER FOR 3 YEARS | EXECUTIVE COUNCIL | 0 | R 1035 690.00 | 28/10/2024 | 28/10/2027 | | GOOD | |
| RADING | SUPPLY AND DELIVERY OF ANIMAL FEED AND MEDICATION FOR A PERIOD OF 3 YEARS | OMMUNITY& SOCIAL SEVICES | | R 247 970,00 | 11/11/2024 | 10/11/2027 | | NA | |
| OT I YT | PANEL OF DEBT COLLECTION SERVICES FOR A PERIOD OF 3 YEARS | JDGET & TREASURY | | R 4 696.61 | 01/02/2025 | 31/01/2028 | | N/A | |
| PTY LT | PANEL OF DEBT COLLECTION SERVICES FOR A PERIOD OF 3 YEARS BI | JDGET & TREASURY | IT IS BASED ON AN APROVED RATE OF 12% | , a | 01/02/2025 | 31/01/2028 | | NA | |
| MATHUTHA TRADING | PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUISHERS WITH MAINTANANCE | CORPORATE SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | | 24/02/2025 | 24/02/2028 | | N/A | |
| ONXAMAI ANGA TRADING | PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUISHERS WITH MAINTANANCE | CORPORATE SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | | 24/02/2025 | 24/02/2028 | | N/A | |

| NAME OF BIDDER | PROJECT/SERVICE | DEPARTMENT | CONTRACT VALUE | PAYMENTS | START DATE | INITIAL END DATE | NEW END DATE | SERVICE PROVIDER PERFORMANCE | COMMENTS |
|----------------------------------|--|-------------------------------|---|----------------|------------|---------------------|-----------------|------------------------------|----------|
| ANREC PTY LTD | PANEL OF SERVICE PROVIDERS TO PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUISHERS WITH MAINTANANCE | CORPORATE SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | ۲, | 24/02/2028 | 24/02/2028 | | WA | |
| KUHLEMCEBO ENGINEERS PTY LTD | PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS | PWBS | IT IS BASED ON RATE PER PRICING SCHEDULE | R 288 963.13 | 28/02/2025 | 28/02/2028 | | g000 | |
| di Oseo Pacific | PANEL OF TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES TO THE DR NKOSAZANA DLAMINI ZUMA LOCAL MINNCIPALITY | DTPS | IT IS BASED ON RATE PER PRICING SCHEDULE | Œ | 26/02/2025 | 24/02/2028 | | N/A | |
| MLINDUSTRIES | PANEL OF TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES TO THE DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALIY | DTPS | IT IS BASED ON RATE PER PRICING SCHEDULE | R 82 500 00 | 26/02/2025 | 24/02/2028 | | G00D | |
| BAITHAUPI EXECUTIVE | PANEL FOR PROVISION OF TRTAVEL AGENT SERVICES FOR PERIOD OF 3 YEARS | CORPORATE SERVICES | IT IS BASED ON THE APPROVED RATES | R 2 383 092 86 | 13/03/2025 | 12/02/2028 | | GOOD | |
| SINOHYDRO CONSULTANTS PTY LTD | PANEL OF ENVIRONMENTAL SPECIALIST TO DEVELOP ENVIRONMENTAL STUDIES FOR DIKOSAZANA DILAMINI ZUMA LOCAL MUNICIPALITY | PWBS | IT IS BASED ON RATE PER PRICING SCHEDULE | α: | 16/04/2025 | 15/04/2026 | | goos | |
| NGWEKAZI SS PTY LTD | | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | · · | 07/08/2025 | 06/05/2028 | | N/A | |
| UNESU TRADING ENTEPRISE PTY LTD | | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | ° cc | 07/05/2025 | 06/05/2028 | | N/A | |
| SAWUT! TRADING AND PROJECT (PTY) | | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | œ | 07/05/2025 | 06/05/2028 | | N/A | |
| MATHITHA TDADING AND ENTERPRISE | PANEL TO SUPPLY AND DELIVERY OF DISTSTER RELIEF FOR A PERIOD OF 3 YFARS | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | , œ | 07/05/2025 | 06/05/2028 | | NA | |
| AMAPHEMBA TRADING AND ENTERPRISE | | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | Ωź | 07/05/2026 | 06/05/2028 | | NA | |
| THE ZEEN BREEZE (PTY) LTDCNXL | _ | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | | 07/05/2025 | 06/05/2028 | | N/A | |
| NOU B TRADING ENTERPRISE | TO SUPPLY AND DELIVERY OF ER RELIEF FOR A PERIOD OF 3 | COMMUNITY& SOCIAL SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | | 07/06/2026 | 06/05/2028 | | N/A | |
| SOWBIZI HOLDINGS | DF ACCREDITED TRAINING E PROVIDERS FOR SKILLS AMMES, LEANERSHIP, TRAINING VELOPMENT FOR A PERIOD OF 3 | CORPORATE SERVICES | IT IS BASED ON APPROVED RATES | | 26/05/2025 | 25/05/2027 | | N/A | |
| MAKHOKHA SUPPLIERS PTY LTD | NING D OF 3 | CORPORATE SERVICES | IT IS BASED ON APPROVED RATES | , œ | 26/05/2025 | 25/05/2027 | | N/A | |
| PANTI IRANYE SKILI S | OF ACCREDITED TRAINING E PROVIDERS FOR SKILLS VAMMES, LEANERSHIP, TRAINING EVELOPMENT FOR A PERIOD OF 3 | CORPORATE SERVICES | IT IS BASED ON APPROVED RATES | oc. | 26/05/2025 | 25/05/2027 | | N/A | |
| ZAMSIBA DEVELOPMENT COONSULTANTS | PANEL OF ACCREDITED TRAINING SERVICE PROVIDERS FOR SKILLS PROGRAMMES, LEANERSHIP, TRAINING AND DEVELOPMENT FOR A PERIOD OF 3 YEARS | CORPORATE SERVICES | IT IS BASED ON APPROVED RATES | R 165 000 00 | 26/05/2025 | 25/05/2027 | | WA | |
| OLIAI FAN TRANING AND PROJECTS | PANEL OF ACCREDITED TRAINING SERVICE PROVIDERS FOR SKILLS PROGRAMMES, LEANERSHIP, TRAINING AND DEVELOPMENT FOR A PERIOD OF 3 YEARS | | IT IS BASED ON APPROVED RATES | ď | 26/05/2025 | 25/05/2027 | | NA | |
| BLUE CYCLE TRADING | | | R 431 250 00 | | 16/05/2025 | 31/08/2025 | | N/A | |
| BLUE CYCLE TRADING | SERVICE PROVIDER TO DO CYBER SECURITY ASSESSMENT AND CONDUCT AWARENESS | CORPORATE SERVICES | R 442 750 00 | | 16/05/2025 | 31/07/2025 | 31/08/2025 | N/A | |
| | CTTOOK VITE AND VET TO SECTION OF THE | PUBLIC WORKS AND | 4 301 245 18 | 1 495 502 14 | 50009000 | 9000/60/00 | | 0005 | |

| NAME OF BIDDER | PROJECT/SERVICE | DEPARTMENT | CONTRACT VALUE | PAYMENTS | START DATE | INITIAL END DATE | NEW END DATE | SERVICE PROVIDER PERFORMANCE | COMMENTS |
|--------------------------|---|------------------------------------|---|--------------|------------|---------------------|-----------------|---------------------------------|-------------------------------|
| SINEERS PTY LTD | PANALO CE LECTRICAL SERVICE PROVIDE TO DESIGN AND IMPLEMENT ELECTRIFICATION PROJECTS. STREATLENTH, HOHMARTAL LIGHT PROJECTS, DEVELOPMENT AND REVIEW MASTER PLAN FOR A PERIOD OF 3 | LIC WORKS AND IC SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | | 21/05/2026 | 21/05/2028 | | GOOD | |
| | PANAEL, OF ELCTRICAL SERVICE PROVIDE TO DESIGN AND IMPLEMENT ELECTRIFICATION PROJECTS, STRRETLICHT, HIGHMAST LIGHT PROJECTS, DEVELORMENT AND REVIEW MASTER PLAN FOR A PERIOD OF 3 | | IT IS BASED ON RATE PER PRICING SCHEDULE | R 364011866 | 21/05/2025 | 21/05/2028 | | 000D | |
| φ α 11 | PROVIEC OF ELECTRICAL SERVICE PROVIDE TO DESIGNA AND IMPLEMENT ELECTRICALION IMPLEMENT ELECTRICALION INCOMENTAL LIGHT PROJECTS, DEVELOPMENT WORD REVIEW MASTER PLAN FOR A PERIOD OF 3 YEARS | UBLIC WORKS AND AASIC SERVICES | IT IS BASED ON PATE PER PRICING SCHEDULE | | 21/05/2025 | 21/05/2028 | | NA | |
| | PAMEL OF ELC'RICAL SERVICE PROVIDE TO DESIGNA AND IMPLEMENT ELECTRICAL TO HORMAN TO SERVICE STRRETLOCHT, HORMAN TO HOR EVEN PROJECTS, DEVELOPMENT WAS PROVIDED. MASTER PLAN FOR A PERIOD OF 3 FE VEARER | UBLIC WORKS AND ASIC SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | | 21/05/2025 | 21/05/2028 | | NIA | |
| RICAL JV | PANKEL, OF ELECTRICAL, SERVICE PROVIDE TO DESIGN AND IMPLEMENT ELECTRIFICATION PROJECTS. STRRETLICHE, HOHMANZ LICHT PROJECTS, DEVELOPMENT AND REVIEW MANTER PLAN FOR A PERIOD OF 3 YEARS. | | IT IS BASED ON RATE PER PRICING SCHEDULE | R 855 819.75 | 21/05/2025 | 21/05/2028 | | NIA | |
| | PROVISION OF HOSTING EMAILS, WEBSITE, SECURITY AND TECHNICAL, SI IDPORT FOR A PERIOD OF 3 YEARS | 67 | IT IS BASED ON RATE PER PRICING SCHEDULE | | 01/09/2025 | 30/08/2028 | | G00D | |
| NO FINTERDRISE | PAMEL OF SERVICE PROVIDERS TO SUPPLY MOD BELIVER LAPTORS, DESKTOPS AND OTHER LOT ACCESSORIES INCLUDING REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS | PORATE SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | | 01/07/2025 | 30/06/2028 | | N/A | |
| | PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVER HAPTOPS, DESKTOPS AND OTHER ICT ACCESSORIES INCLUDING REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 | ORPORATE SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | | 01/07/2025 | 30/06/2028 | | NA | |
| OLOGY PTY LTD | PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVER LAPTOPS. DESKTOPS AND OTHER ICT ACCESSORIES INCLUDING REPAIRS AND MANITENANCE FOR A PERIOD OF 3 YEARS | ORPORATE SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | | 01/07/2025 | 30/06/2028 | Ü | GOOD | |
| | SUPPLY AND DELIVERY OF BUILDING AND ELECTRICAL MATERIAL TO DR INKOSAZANA DLAMINI ZUMA MUNICIPALITY FOR A PERIOD OF 12 MOMTHS | PUBLIC WORKS AND BASIC SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | | 11/06/2025 | 10/06/2026 | | N/A | |
| s, | PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS | CORPORATE SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | R 6 440 00 | 29/07/2025 | 28/07/2028 | J | GOOD | |
| NCY | SERVICE PROVIDER TO VERIFY QUALIFICATIONS AND CONDUCT BACKGOUND SCREENINGS FOR A PERIOD OF 3 YEARS | PORATE SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | | | | - | NA | Waiting for inception meeting |
| | 8 | | R 470 177 50 | R 198 007 00 | 24/06/2025 | 23/09/2025 | 2 | NA | |
| SY SERVICES (PTY) LTD | OF 2X MUNICIPAL | PUBLIC WORKS AND BASIC SERVICES | R 977 218 25 | R 152 185 25 | 30/06/2025 | 30/09/2025 | J | goos | |
| KEMBAL TRADING (PTY) LTD | PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS | PUBLIC WORKS AND BASIC SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | | 01/07/2025 | 30/06/2028 | - | NA | |

| MAM DEB | PROJECT/SERVICE | DEPARTMENT | CONTRACT VALUE | PAYMENTS | START DATE | INITIAL END DATE | NEW END S | INITIAL END NEW END SERVICE PROVIDER DATE PERFORMANCE | COMMENTS |
|--|---|------------------------------------|---|----------|------------|---------------------|-----------|---|----------|
| PANEL OF SERVICE PROVIDERS FOR MANNIERANGE AND NEW INSTALLAND OF MANNIERANGE AND NEW INSTALLAND OF MANNIERA BLOUDNO ELECTRICAL DIVORMS FOR A PERIOD OF 3 YEARS | PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS | PUBLIC WORKS AND BASIC SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | | 01/07/2025 | 30/06/2028 | | 0000 | |
| PAMEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION CHOLUMANI ELECTRICAL JU IZWELONKE OF MINIOPAL BUING ELECTRICAL JU MORKS FOR & DEBION OF SYRARS | PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL MADRIX FOR A PERION OF 3 YEARS | PUBLIC WORKS AND BASIC SERVICES | IT IS BASED ON RATE PER PRICING SCHEDULE | | 01/07/2025 | 30/08/2028 | | N/A | |
| REAL TRAVEL PTV LTD | PANEL FOR PROVISION OF TRAVEL AGENT SERVICES FOR PERIOD OF 3 YEARS | CORPORATE SERVICES | IT IS BASED ON THE APPROVED RATES | | 29/08/2025 | 28/08/2028 | | NA | |
| | | | | | | | | | |

| NAME OF BIDDER | PROJECT/SERVICE | DEPARTMENT | CONTRACT VALUE | PAYMENTS | START DATE | INITIAL END DATE | NEW END DATE | SERVICE PROVIDER PERFORMANCE | COMMENTS |
|--------------------------------------|---|------------|---|-----------------|-------------|---------------------|-----------------|------------------------------------|---|
| ACTAIN TAIN OF | PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CABITAL DEDIFICES | SHWA | IT IS BASED ON THE APPROVED RATE of 11% FOR THE WHOLE PERIOD | R 2 393 414 44 | 12/10/2021 | 11/10/2024 | 31/12/2025 | воор | The contract has been extended for 13 months to finalize the project that have been already started before the contract ends. |
| FM ENGINEERS PTV TD | CAPITAL PROJECTS THE PROJECT MANAGEMENT OF CAPITAL PROJECTS | SB/Md | IT IS BASED ON THE APPROVED RATE OF 8% IN YEAR 1, 10% IN YEAR 2 AND YEAR 3. | | 12/10/2021 | 11/10/2024 | | GOOD | The contract has been extended foe 13 months to finalize the project that have been already started before the contract ends. |
| MASAKHEKULUNGE PROJECT | PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CADITAL PROJECTS. | SHWIS | IT IS BASED ON THE APPROVED RATE OF 12% FOR THE WHOLE PERIOD | | 12/10/2021 | 11/10/2024 | 31/12/2025 | 000p | The contract has been extended for 13 Months to finalize the project that have been aiready started before the contract ends. |
| SHARDESH SEWLAL AND ASSOCIATES CO | PANEL OF SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS. | PWBS | IT IS BASED ON THE APPROVED RATE OF 8 5% FOR THE WHOLE PERIOD | | 12/10/2021 | 11/10/2024 | 31/12/2025 | G00D | The contract has been extended for 13 Months to finalize the project that have been aiready started before the contract ends. |
| MA IKI CONSTVELICTION | PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY | SEMA | It is based on the approves rate of R97 300.35 INCLUDING ALL ITEMS | | 10/02/2023 | 12/02/2026 | | N/A | |
| MIDMAR PLANT HIRE CC | PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY | SBMd | IT IS BASED ON THE APPROVED RATE OF R 88 285.50 INCLUDING ALL ITEMS | œ | 13/02/2023 | 12/02/2026 | | N/A | |
| EKENE INVESTMENTS CO | PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY | PWBS | IT IS BASED ON THE APPROVED RATE OF R 103 801.,30 INCLUDING AII ITEMS | œ | 13/02/2023 | 12/02/2026 | | N/A | |
| MROVA CONSTRUCTION | PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY | PWBS | IT IS BASED ON THE APPROVED RATE OF R 95 243.00 INCLUDING AII ITEMS | R 1 960 699,40 | 13/02/2023 | 12/02/2028 | | GOOD | |
| AQUA TRANSPORT &PLANT HIRE | PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY | PWBS | IT IS BASED ON THE APPROVED RATE OF R 126 894 45 INCLUDING AII ITEMS | R 372 205 21 | 13/02/2023 | 12/02/2026 | | GOOD | |
| UKWAZI HOME DEVELOPMENT PROJECTS | PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY | PWBS | IT IS BASED ON THE APPROVED RATE OF R 49 618,75 INCLUDING AII ITEMS | R 5122 680,00 | 13/02/2024 | 12/02/2028 | | EXCEEDED | |
| CONAN CONSTRUCTION CC | PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY | PWBS | IT IS BASED ON THE APPROVED RATE OF R 100 659 50 INCLUDING AII ITEMS | R 18 010 788 25 | 13/02/2025 | 12/02/2028 | | GOOD | |
| NGQIKA TRADING | PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY | PWBS | IT IS BASED ON THE APPROVED RATE OF R 65 653 50 INCLUDING All ITEMS | R 168064106 | 13/02/2026 | 12/02/2028 | | goop | |
| MAGUBANE PLANT AND CONTRACTORS CC | PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY | PWBS | IT IS BASED ON THE APPROVED RATE OF R 100 634,20 INCLUDING AII ITEMS | R 8 993 042,69 | 13/02/2027 | 12/02/2026 | | GOOD | |
| MPILEBANZI PROJECTS PTY LTD | PANEL OF SERVICE PROVIDERS FOR HIRE OF CONSTRUCTION PLANT TO SERVICE THE MUNICIPALITY | PWBS | IT IS BASED ON THE APPROVED RATE OF R 113 712.00 INCLUDING AII ITEMS | | 13/02/2028 | 12/02/2026 | | N/A | |
| TUNUNU TRADING | MAINTENANCE AND NEW INTALLATION OF AIR CONDTIONERS | PWBS | IT IS BASED ON THE APPROVED RATE OF R857 00 INCLUDING ALL ITEMS | R 1351713,84 | 11/04/2024 | 11/04/2027 | | goop | |
| FLOPMENT | CONSTRUCTION OF BULWER ASPHALT SURFACING ROAD PHASE 8 (SECTION3) | WBS | R 4 801 633,87 | R 3 382 809 04 | 28/02/2025 | 28/08/2025 | | GOOD | The project is practical complete |
| | PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS | WBS | IT IS BASED ON ECSA GAZETTED RATES | ٠, | 28/02/2025 | 28/02/2028 | | N/A | |
| (LTD | PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS | WBS | IT IS BASED ON ECSA GAZETTED RATES | | 28/02/2025 | 28/02/2028 | | N/A | |
| ILTING JECT | PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS | WBS | IT IS BASED ON ECSA GAZETTED RATES | ď | 28/02/2025 | 28/02/2028 | | N/A | |
| TPA CONSULTING CC | PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS | | IT IS BASED ON ECSA GAZETTED RATES | | 28/02/2025 | 28/02/2028 | | N/A | |
| BG MAZONGOLO CONSTRUCTION | CONSTRUCTION OF PHOSANE COMMUNITY HALL | | R 5 926 240,38 | R 181 976 00 | 25/07/2025 | 28/02/2026 | | N/A | |
| BG MAZONGOLO CONSTRUCTION | CONSTRUCTION OF EKUPHOLENI | | | 6 | 20000000000 | 92/04/2028 | | 000 | |

| | PROJECT/SERVICE | DEPARTMENT | DEPARTMENT CONTRACT VALUE | PAYMENTS | START DATE | START DATE INITIAL END | NEW END DATE | PROVIDER PERFORMANCE | COMMENTS |
|---|--|------------|---------------------------|----------|------------|------------------------|-----------------|-------------------------|----------|
| | CONSTRUCTION OF BULWER TOWN UPGRADE PHASE 2 INFORMAL TRADING INFRASTRUCTER | PWBS | R 6 584 325,00 | | 27/08/2025 | 27/11/2025 | | N/A | |
| MAJIKI CONSTRUCTION & PLANT CONSTRUCTION HIRE | OF GLENMAIZE .L | PWBS | R 5 100 321,88 R | œ | 27/08/2025 | 27/02/2025 | | N/A | |
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| | | | Col Marco | | | | | | |
| Signature (1) | | | Signature | | | | | | |

MIG, ELECTRIFICATION AND INTERNAL FUNDED PROJECTS

| Project Name | Aug-25 | Reason for Delays | Remedial Action |
|---|--|---|---|
| 2025/2026 FINANCIAL YEAR MIG PROJECTS | | | |
| Construction of Glenmaize Community hall | Contractor is on site is currenlty busy with establishment and earth works project is 7% complete. | | |
| Construction of Phosana Community hall | Contractor is on site is currenlty busy with foundation and project is 15% complete. | | |
| Construction Ekupholeni Creche | Inception meeting for the appointed service provider was conducted on the 27 August 2025. | | |
| RENEWAL of GRAVEL ACCESSRAODS 2025/26 1km | | | |
| Magoso Access road | Project is now at a tender stage, Project is currently at stage (Bid specification) for the appointment of the engineer to design, oversee and manager the projects. | | |
| Nomandlovu Access road | Project is now at a tender stage, request submitted to SCM. now waiting for SCM to complete processes and issue an official order. | | |
| Magwababeni/Mampondweni Access road. | Project is now at a tender stage, request submitted to SCM. now waiting for SCM to complete processes and issue an official order. | | |
| 2022/23 FINANCIAL YEAR PROJECTS | | | |
| Creighton Sport Center phase 2 | The project is practical complete. | There was the delay due rainy days in december and January. | The project manager is monitoring the project very closely in order to complete the project on time |
| Mafohla Community Hall | The project is practical complete and under the defect liability period, to lapse by the 30 November 2025. | | |
| Underberg Asphalt Road Phase 4 | The project is practical complete and under the defect liability period. | | N/A |
| FINANCIAL YEAR MIG PROJECTS 2024/25 | | | |
| Maguzwana Sport fields | The project is practical complete | | |
| Thonsini Hall and Creche | The project is practical complete | | |

| Project Name | Aug-25 | Reason for Delays | Remedial Action |
|---|--|---|---|
| Khubeni Creche | The project is practical complete and under the defect liability period. | | |
| Zwelisha creche | The project is practical complete under defeet liability. | | |
| Siyathuthuka creche | The project is practical complete under defeet liability. | | |
| Bulwer Asphalt phase 8 Section 3 | Project is practical complete. | | |
| ELECTRIFICATION PROJECTS 2024/2025 | | | |
| Amakhuze/Cabazi phase 7 | Project is practical complete | | |
| Lamington to Greater Stepmore 5.3 km MV line | Project is practical complete busy with snags | | |
| Greater Khukhulela/Nomagaga phase 7 | Project is practical complete busy with snags | | |
| Greater Ngwagwane Phase 7 | Project is practical complete busy with snags | | |
| Greater Nkwezela phase 7 | Project is practical complete busy with snags | | |
| Greater Nkumba/Magwaneni Phase 7 | Project is practical complete busy with snags | | |
| 2023/24 FINANCIAL YEAR INTERNAL PROJECTS | | | |
| Upgrading of himeville township asphalts road | The project is practical complete | Delayed due to changes (method) which was done by the scm department for the appointment of service provider | The SCM is now finalising the process to alocate the service provider (consultant) for this project |
| Nomgidi Community Hall | Due to budget cut the project will be done on the next coming financial years. | Delayed due to changes (method) which was done by the scm department for the appointment of service provider | The SCM is now finalising the proccess to alocate the service provider (consultant) for this project |
| Bus Shelters | Project is practical complete | | |
| Ntwasahlobo to Ridge pedestrain bridge | Project is at a bid specification committee to prepare documents | EAP appointment for the EIA and Water use Authourisation for the pedestrian bridges but there is a delay due to late appointment of Enginners for designing pedestrian bridges | Inception meeting took place on the 6th December 2023, engineers have been given up until January 2024 to submit to preliminary designs thereaftter the EIA procedss will continue. PWBS to work closely with Engineers to ensure that set date for submission is adhered to. |
| Ndlangisa pedestrain bridge | Project is an evaluation committee stage. | | Inception meeting took place on the 6th December 2023, engineers have been given up until January 2024 to submit to preliminary designs thereaftter the EIA procedss will continue. PWBS to work closely with Engineers to ensure that set date for submission is adhered to. |

| Project Name | Aug-25 | Reason for Delays | Remedial Action |
|--|--|---|---|
| Gobhogobho pedestrain bridge | Project advertised and breifing session was on 2 August 2025 closing date 12 September 2025 | | Inception meeting took place on the 6th December 2023, engineers have been given up until January 2024 to submit to preliminary designs thereafter the EIA procedss will continue. PWBS to work closely with Engineers to ensure that set date for submission is adhered to. |
| Half my right pedestrain bridge | Project is at a bid specification committee to prepare documents | Authourisation for the pedestrian bridges but there | Inception meeting took place on the 6th December 2023, engineers have been given up until January 2024 to submit to preliminary designs thereaftter the EIA procedss will continue. PWBS to work closely with Engineers to ensure that set date for submission is adhered to. |
| Centocow phase 3 | Project is practical complete and is under defect liablity period | | |
| Storm Water installation | Breifing session took place 01 September 2025and clodsing is 09 September 2025. | | |
| FINANCIAL YEAR INTERNAL PROJECTS 2022/2023 | | | |
| Creighton Storeroom | The project is practical complete | Delayed due to insufficient budget, the project was waiting for the virement period in order to start the internal processes. The project is currently delayed by the slow pregress on site by the contractor. | The project has commerneed on site. The project manager has issued a notice of slow progress by the contractor and the contractor promised to get back on site with full force |
| Bulwer Town Upgrade Phase 2 | Sidewalks contract construction all activities are practical completed waiting for liability period to lapse December 2025. Informal trading contract service provider was appointed and there is a site handover meeting to take 04 September 2025. | | |
| 20FINANCIAL YEAR PROJECTS 2022/2023 | | | |
| Creighton Sport Center phase 2 | The project is practical complete. | There was the delay due rainy days in december and January. | The project manager is monitoring the project very closely in order to complete the project on time |
| Mafohla Community Hall | The project is practical complete and under the defect liability period, to lapse by the 30 November 2025. | | |
| Underberg Asphalt Road Phase 4 | The project is practical complete and under the defect liability period. | | N/A |

Appendix D August 2025 ALLOCATIONS RECEIVED FOR THE FINANCIAL YEAR 2025/2026

| Name of Grant | ORIGINAL BUDGET 2025/2026 | ACTUAL RECEIVED 31 AUGUST 2025 | YTD RECEIVED 31 AUGUST 2025 | %RECEIVED |
|--|---------------------------------|--------------------------------------|--------------------------------|-----------|
| Community Library Service Grant | 1 719 000 | | _ | 0% |
| Municipal Finance Management Grant | 2 000 000 | 2 000 000 | 2 000 000.00 | 100% |
| Expanded Public Works Programme | 2 135 000 | 534 000 | 534 000 | 25% |
| Provincialisation of Libraries Grant | 3 214 000 | - | - | 0% |
| Capital:Municipal Infrastructure Grant | 38 868 000 | - | 7 000 000 | 18% |
| Equitable Share | 170 119 000 | - | 70 883 000 | 42% |
| TOTAL | 218 055 000 | 2 534 000 | 80 417 000 | 37% |

Appendix B

Operating Revenue and Expenditure for August 2025

| | Out of out Decided | | Month Actual | YTD actual | | % Spend/ | % Spend |
|-----------------------------------|--------------------|--------------|----------------|-------------------|---------------|----------------|------------------|
| Item Description | Original Budget | Month Budget | Received/ Paid | Received/ paid | YTD Budget | Received | /Received YTD to |
| - | 2025/2026 | - | 31 August 2025 | 31 August 2025 | _ | 31 August 2025 | date |
| Property Rates | 46 095 575 | 3 841 298 | 3 882 608 | 7 706 288 | 7 682 596 | 101% | 17% |
| Service charges | 4 861 014 | 405 085 | 410 644 | 817 281 | 810 169 | 101% | 17% |
| Rent of facilities and equipment | 2 152 829 | 179 402 | 122 375 | 243 287 | 358 805 | 68% | 11% |
| Court Fines | 602 728 | 50 227 | 65 000 | 135 100 | 100 455 | 129% | 22% |
| Pound Fees | 1 999 732 | 166 644 | 730 370 | 749 855 | 333 289 | 438% | 37% |
| Licences and Permit | 20 129 | 1 677 | - | - | 3 355 | 3875% | 0% |
| Learner Licence Application | 383 381 | 31 948 | 26 071 | 74 004 | 63 897 | 82% | 19% |
| Lincences and Permits - Market F | 7 621 | 635 | 9 856 | 28 960 | 1 270 | 1552% | 380% |
| Road and Transport:Taxi Rank | 54 176 | 4 515 | - | - | 9 029 | 0% | 0% |
| Agency services | 750 548 | 62 546 | 55 553 | 101 489 | 125 091 | 89% | 14% |
| Interest received | 16 731 673 | 1 394 306 | 250 203 | 796 005 | 2 788 612 | 18% | 5% |
| Rates & Refuse Penalties - Intere | 8 198 064 | 683 172 | 47 827 | 47 827 | 1 366 344 | 7% | 1% |
| Government grants and subsidies | 218 055 000 | 18 171 250 | 397 315,58 | 71 280 316 | 36 342 500 | 2% | 33% |
| Sale of Goods and Rendering of \$ | 646 635 | 53 886 | 54 816 | 74 676 | 107 773 | 102% | 12% |
| Operational Revenue | 825 424 | 68 785 | 1 863 | 22 291 | 137 571 | 3% | 3% |
| | | | | | - | | |
| TOTAL REVENUE | 301 384 529 | 25 115 377 | 6 054 502 | 82 077 378 | 50 230 755 | 24% | 27% |
| | | | | | | | |
| Employee related costs | 104 388 029 | 8 699 002 | 7 178 043 | 14 521 199 | 17 398 004,83 | 83% | 14% |
| Remuneration of councillors | 14 498 746 | 1 208 229 | 1 035 660 | 2 071 320 | 2 416 457,67 | 86% | 14% |
| Inventory consumed | 6 627 284 | 552 274 | 283 865 | 542 489 | 1 104 547,33 | 51% | 8% |
| Depreciation | 54 037 687 | 4 503 141 | 14 732 723 | 14 732 723 | 9 006 281,17 | 327% | 27% |
| Finance costs | 1 240 000 | 103 333 | 1 954 | 3 357 | 206 666,67 | 2% | 0% |
| Repairs and Maintenance | 16 535 219 | 1 377 935 | 1 335 926 | 2 124 438 | 2 755 869,83 | 97% | 13% |
| Contracted services | 43 322 626 | 3 610 219 | 616 857 | 7 147 626 | 7 220 437,67 | 37% | 16% |
| Transfers and Subsidies | 2 075 000 | 172 917 | 142 804 | 142 804 | 345 833,33 | 83% | 7% |
| Irrecoverable debt written off | 3 899 844 | 324 987 | - | - | 649 974,00 | 0% | 0% |
| Debt impairment | 4 745 911 | 395 493 | - | - | 790 985,17 | 0% | |
| General expenses | 46 314 021 | 3 859 502 | 3 322 424 | 5 157 751 | 7 719 003,50 | 86% | 11% |
| | | | | | | | |
| TOTAL EXPENDITURE | 297 684 367 | 24 807 031 | 28 650 256 | 46 443 708 | 49 614 061 | 115% | 16% |
| Not Surplue (Deficit) | 3 700 162 | 308 347 | -22 595 755 | 35 633 670 | 616 694 | -91% | 12% |
| Net Surplus (Deficit) | 3 / 00 162 | 300 347 | -22 595 / 55 | 35 633 670 | 010 694 | -91% | 12% |

| | C for August 2025 oject for 2025/2026 | | | |
|--|--|--------------------------------|-----------------------------|----------------|
| Item Description | Original Budget 2025/2026 | Actual spent 31 August 2025 | YTD Spent 31 August 2025 | % Spent YTD |
| Procurement of Furniture and Equipment | 1 691 884 | 29 277 | 29 277 | 2% |
| Procurement of Computer Equipment | 1 332 250 | - | 33 600 | 3% |
| Procurement of Computer Software | 945 000 | 382 944 | 382 944 | 41% |
| Upgrading of Server | 491 917 | - | - | 0% |
| Procurement of Park home for Fire Satellite | 700 000 | - | - | 0% |
| Procurement of Antivirus Software | 160 000 | - | - | 0% |
| Installation of Cameras | 100 000 | - | - | 0% |
| Fiber connection | 450 000 | - | - | 0% |
| Transport Assets | 4 785 181 | 670 887 | 670 887 | 14% |
| Installation of bullet proof window NUD DLTC | 400 000 | - | - | 0% |
| Development of Bulwer Cemetery | 500 000 | - | _ | 0% |
| Building of DLTC Designs | 300 000 | - | - | 0% |
| Bulwer CBD Infrastructure Upgrade | 50 000 | - | _ | 0% |
| Centocow Phase 2 | 37 176 | - | _ | 0% |
| Skip Bins | 100 000 | _ | _ | 0% |
| Ndlangisa Pedestrain Bridge | 2 151 112 | _ | _ | 0% |
| Storm Water Pipes and Culvets | 400 000 | _ | _ | 0% |
| Partitioning of senior librarian office - NUD | 200 000 | _ | _ | 0% |
| Installation of Creighton library circulation counter | 400 000 | _ | _ | 0% |
| Borehole Installation - Nkwezela Library | 400 000 | _ | _ | 0% |
| Fencing Of Bulwer CSC | 200 000 | _ | _ | 0% |
| Himeville Traffic Lights | 500 000 | - | _ | 0% |
| Construction of Stormwater | 800 000 | - | - | 0% |
| Procurement of Plant and Equipment | 2 218 164 | | _ | 0% |
| Bus Shelters | 560 000 | | _ | 0% |
| Fencing of Animal Pound in Creighton | 150 000 | | _ | 0% |
| Renewal of Gravel Roads | 2 800 000 | _ | _ | 0% |
| Mafohla Community Hall | 50 000 | _ | _ | 0% |
| Procurement and Installation of Underberg Back-up Generator | 500 000 | | _ | 0% |
| Kilmun Floodlights | 300 000 | _ | _ | 0% |
| Mgatsheni Access Road Ward 1 | 25 800 | | _ | 0% |
| Tar's Valley Access Road Ward 7 | 19 649 | _ | _ | 0% |
| Concrete signs | 100 000 | _ | - | 0% |
| Mandawe Access Road Ward 15 | 19 031 | _ | _ | 0% |
| New Electrical Installations | 157 208 | - | _ | 0% |
| Bulwer Informal Traders Infrastructure | 4 000 000 | _ | _ | 0% |
| Extension of Fencing Donnybrook Cemetery | 200 000 | _ | _ | 0% |
| Extension of Fencing Donnybrook Public Toilet | 80 000 | _ | _ | 0% |
| Extension of Bulwer CSC Parking space and construction of carports | | _ | _ | 0% |
| Construction of NUD Cemetery Toilets | 200 000 | - | - | 0% |
| | | | | 1 |
| TOTAL INTERNAL FUNDED | 29 034 372 | 1 083 107 | 1 116 707 | 4% |

| Phosane Hall Ward 12 | 7 536 733 | 197 800 | 347 670 | 5% |
|---|------------|-----------|-----------|-----|
| Jama Concrete Road Ward 14 | 300 001 | - | - | 0% |
| Magoso Concrete Road, Ward 07 | 220 000 | - | - | 0% |
| Glan Maize Community Hall | 5 487 073 | - | - | 0% |
| Himeville Asphalt Roads Phase 3 (Extention of Thomas) | 300 001 | - | - | 0% |
| Zwelisha Creche Ward 2 | 19 599 | - | - | 0% |
| Khubeni Creche Ward 3 | 17 344 | - | - | 0% |
| Thonsini Community Hall | 49 520 | - | - | 0% |
| Siyathuthuka Creche Ward 5 | 19 800 | - | - | 0% |
| Maguzwana Sport Field | 25 806 | - | - | 0% |
| Ekupholeni Creche Ward 11 | 5 006 607 | - | 138 629 | 3% |
| Creighton Artificial Sportfield | 6 000 000 | - | - | 0% |
| Underberg Asphalt Road Phase 2 | 14 300 | - | - | 0% |
| Bulwer Asphalt Road Phase 7 | 1 944 783 | 1 600 363 | 1 600 363 | 82% |
| Upgrading of Jackson Street Causeway ward 10 | 7 735 329 | - | - | 0% |
| Construction of Ntwasahlobo Pedestrian Bridge | 1 397 035 | - | - | 0% |
| Gobhogobho Pedestrian Bridge | 1 397 035 | - | - | 0% |
| Half My Right Pedestrian Bridge | 1 397 035 | - | - | 0% |
| TOTAL MIG GRANT | 38 868 000 | 1 798 163 | 2 086 662 | 5% |
| TOTAL CAPITAL EXPENDITURE | 67 902 372 | 2 881 270 | 3 203 369 | 5% |

Workings: Calculation of Cash Coverage Ratio 2025/2026

| Municipality: | Dr Nkosazana Dlamini Zuma Municipality |
|-------------------------------------|--|
| Administrator Budget and Reporting: | T.Makhanya |
| Reviewed by Assistant CFO: | N.I Wela |
| Approved by CFO: | M.P Mtungwa |
| Date completed: | 5-Aug-25 |

Cash Coverage Ratio: Indicates the municipality's ability to meet norm: 3 months at least its monthly fixed operating commitments without collecting any additional revenue during that month,

| Description | 2025/26 | |
|---|------------|---------|
| R thousand | Final Budg | et |
| Surplus/Deficits - A8(Cash and Cash | | 130 717 |
| Cash/cash equivalents at the year end | 14 923 | |
| Other current investments > 90 days | 161 155 | |
| Non current assets - Investments | | |
| Less: Application of Cash and Investments | | |
| Unspent conditional transfers | 6 879 | |
| Unspent borrowing | <u>=</u> : | |
| Other working capital requirements | | |
| Other provisions | 23 740 | |
| Retention | 10 061 | |
| Reserves to be backed by cash/investments | 4 682 | |
| | | |
| Fixed Operating Commitments | .0 | |
| Employee Related Costs | 7 178 | |
| Remuneration of councillors | 1 036 | |
| Operating lease(rent premises and machines etc) | 70 | |
| Contracted services | 1 953 | |
| Security Services | 2 019 | |
| Insurance | 289 | |
| Telephone costs | | |
| Current portion of long term loan(if applicable), | | |
| NB: include Finance charges | _ | |
| Audit Fees | | |
| Bank Charges | 6 | |
| Fuel and Oil | 1 088 | |
| Printing and Stationery | = | |
| Protective Clothing and Uniforms | 70 | |
| Ward committee expenses | 131 | |
| Other expenses | 3 322 | |
| Total Fixed Operating Commitments | 17 091 | |
| Monthly Fixed Operating Commitments | 17 091 | |
| Cash Coverage Ratio* | | 7,65 |

* Cash Coverage Ratio Formula =

Net Cash (Cash equivalents+Investments-Commitments)

Divided by:

Monthly Fixed Operating Commitments

Prepared by : T.Makhanya

Date

Approved by : Mr N.I Wela

| | | | INVES | DR NKOSAZANA DI TMENT REGISTER | DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY NVESTMENT REGISTER 2025/2026 AS AT 31 AUGUST 2025 | SIPALITY AUGUST 20 | 25 | | | |
|----------------|--|--|-------------------------------|-----------------------------------|---|-----------------------|---------------------------------------|---|--|------|
| Ukey | Description | Account number | Opening balance 01-Jul-25 | Invested as at 31-Aug-25 | Withdrawals as at 31-Aug-25 | Bank | Interest capitalised 31-Aug-25 | Closing Balance as per Bank Statement 31-Aug-25 | Closing Balance as per Main Ledger 31-Aug-25 | 8 |
| 20170622048916 | 20170622048916 FNB 32 DAY FLEXI NOTICE | 74165605518 | 1.145.052.10 | | | 1 | 14 299 47 | 1.159.351.57 | 1 159 351 57 | 1% |
| 20170622047265 | 20170622047265 FNB BANK INVESTMENT | | 6.695,721.93 | 85,000,000,00 | - 78,000,000,00 | ı | 367,291.66 | 14,063,013.59 | 14,063,013.59 | %6 |
| 20170622034426 | 20170622034426 FNB CALL ACCOUNT | 63060516756 | 5,949.39 | L | 5,967,40 | | 18.03 | | 0.02 | %0 |
| 20170622034636 | 20170622034636 FNB CALL ACCOUNT | 63088927886 | 4,988,244.97 | | 306,320.00 | | 52,798.97 | 4,734,72 | 4,734,723.94 | 3% |
| 20170622047324 | 20170622047324 FNB CALL ACCOUNT | 76206036280 | 6,975,167.69 | | | | 85,318.06 | 7,060,485.75 | 7,060,485.75 | 4% |
| 20170622039100 | 20170622039100 NEDBANK NOTICE DEPOSI 1037881098635/000052 | 17037881098635/000052 | 3,141,824.93 | | | | 36,862.51 | 3,178,687.44 | 3,178,687.44 | 2% |
| 20210301061157 | 20210301061157 NEDBANK NOTICE DEPOSITIO37881098635/000058 | [1]037881098635/000058 | 24,301,748.98 | | | | 317,820.24 | 24,619,569.22 | 24,619,569.22 | 15% |
| | NEDBANK FIXED DEPOSIT | 037881098635/000061 | • | 30,000,000,00 | | | | 30,000,000.00 | 30,000,000.00 | 19% |
| 20170622035122 | 20170622035122 STANDARD BANK | 4787359950-035 | 36.20 | - | | ı | | 36.20 | 36.20 | %0 |
| 20170622049531 | 20170622049531 STANDARD BANK | 4787359950-024 | 41,728,580.12 | | | | | 41,728,580.12 | 41,728,580.12 | 76% |
| 20170622040854 | 20170622040854 ABSA BUSINESS BANK | 93-7405-3205 | 2,413,155.65 | 20,000,000.00 | | - | 64,930.28 | 22,478,085.93 | 22,478,085.93 | 14% |
| 20170622034467 | 20170622034467 ABSA BUSINESS BANK | 2081543530 | 12,132,545.17 | - | • | | | 12,132,545.17 | 12,132,545.17 | 8% |
| | TOTAL | | 103.528.027.13 | 135.000.000.00 | 78.312.287.40 | | 939.339.22 | 161.155.078.95 | 161.155.078.95 | 100% |
| | BALANCE AS PER AFS 2025/2026 | 5/2026 | 103,528,027.13 | | | | | | | |
| 3 | Cash and Cash Equivalent | | | | | | | | | |
| | Accrued interest | | Opening Balance 01-07-2024 | Receipts/Income | Withdrawals/ Payments | | Interest capitalised 31-08-2025 | | Closing Balance as 31-08-2025 | |
| | Interest on Primary bank account | 62026224999 | 29,795,188.68 | 170,928,570.82 | (185,896,069.80) | | 95,784.57 | Primary account 999 | 14,923,474.27 | |
| 1 <u></u> 1 | Total | | 133,323,215.81 | | | Total | 1,035,123.79 | | 176,078,553.22 | |
| Z | FNB NED BANK | 27,017,574.87 | | | | | | | | |
| | STANDARD BANK | 41,728,616.32 | 200 | | | | | | | |
| - / | ABSA BUSINESS BANK | 34,610,631.10 161,155,078.95 | • | | | | | | | |
| | INVESTMENT ANALYSIS | T ANALYSIS | | | | 9 | | | | |
| | The state of the s | | | Prepared by: | Z.G Mkhize | R | | Date: 02 (04/2025 | Sors | |
| | | | | | | olgnapile | | . d. 5. 3. 900 | , | |
| | % | | | Approved by: | N I Wela | Signature | R | Date: 02/09/2025 | 1/2025 | |
| | | | | | | 5 | | | | |

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY
GRANTS SUMMARY AUGUST 2025

| GRANT NAME | | | | | | |
|---|---------------------------------|---------------------------------|------------------------|----------------------------------|-------------------------------|---------------------------------|
| GRANT NAME | ITEM ACCOUNT | ORIGINAL BUDGET 2025/2026 | ROLL-OVER not approved | TOTAL RECEIVED 31 AUGUST 2025 | TOTAL SPENT 31 AUGUST 2025 | TOTAL UNSPENT 31 AUGUST 2025 |
| NATIONAL TREASURY GRANTS | | | | | | |
| MIG | IL0010060110020 | 38 868 000,00 | ı | . 7 000 000,00 | 2 523 743,40 | 4 476 256,60 |
| FMG | IL0010060110020 | 2 000 000,00 | ť | 2 000 000,00 | 101 129,88 | 1 898 870,12 |
| EPWP | IL0010060040010(| 2 135 000,00 | ı | 534 000,00 | 562 899,16 | 1 |
| | | | | | | |
| SUB-TOTAL | | 43 003 000,00 | • | 9 534 000,00 | 3 187 772,44 | 6 375 126,72 |
| KZN PROVINCIAL GRANTS | | | | | | |
| LIBRARY SERVICE OPERATIONAL GRANT GREENEST AND SMART MUNICIPALITY COMPETITION | IL00100600400100 30311070251 | 4 933 000,00 | 532 869,86 | 1 1 | 912 653,37 | , |
| SUB-TOTAL | | 4 933 000,00 | 532 869,86 | | 912 653,37 | 3 |
| | | | | | | |
| TOTAL GRANTS | | 47 936 000,00 | 532 869,86 | 9 534 000,00 | 4 100 425,81 | 6 375 126,72 |
| PREPARED BY: Miss. T Makhanya | | | DATE: OH/E | 109/2025 | | |
| APPROVED BY: | 70 | | DATE: OS | 09/202 | , | |
| | | | | | | |

Municipal In-year reports & supporting tables

mSCOA Version 6.9

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Prepared by : **SAMRAS**



Contact details:

Budget submission enquiries: Lawrence Gqesha National Treasury

Electronic documents: lgdocuments@treasury.gov.za

Electronic submissions: LG Upload Portal

Date: 2025/09/05 14:32

| Prepa | paration Instructions |
|---------------------------------------|---|
| Municipality Name: | KZN436 Dr Nkosazana Dlamini Zuma ▼ |
| CFO Name: | Mkhumbuzeni Philip Mtungwa |
| Tel: | 0398331038 Fax: 0398331539 |
| E-Mail: | cfo@ndz.gov.za |
| Reporting period: | M02 August |
| MTREF: | Budget Year: 2025/26 |
| Does this municipality have Entities? | No 🔻 |
| If YES: Identify type of report: | M02 August |
| | Name Votes & Sub-Votes |
| Printing Instructions | Importants documents which provide essential assistance |
| Showing / Hiding Columns | MFMA Budget Circular Click to view |
| Hide Reference columns on all sheets | MBRR Budget Formats Guide Click to view |
| Hide Pre-audit columns on all sheets | Dummy Budget Guide Click to view |
| Showing / Clearing Highlights | Funding Compliance Guide Click to view |
| Clear Highlights on all sheets | MFMA Return Forms Click to view |

| Organisational Structure Votes | Complete Votes & Sub-Votes | Select Org. Structure |
|--|--|--------------------------------|
| Vote 1 - EXECUTIVE AND COUNCIL | Vote 1 EXECUTIVE AND COUNCIL | |
| Vote 2 - BUDGET AND TREASURY | 1,1 EXECUTIVE & COUNCIL | 1.1 - EXECUTIVE & COUNCIL |
| Vote 3 - CORPORATE SERVICES | 1,2 INTERNAL AUDIT | 1.2 - INTERNAL AUDIT |
| Vote 4 - COMMUNITY SERVICES | 1,3 [Name of sub-vote] | |
| Vote 5 - PUBLIC WORKS AND BASIC SERVICES | 1,4 [Name of sub-vote] | |
| Vote 6 - PLANNING AND DEVELOPMNT | 1,5 [Name of sub-vote] | |
| Vote 7 - [NAME OF VOTE 7] | 1,6 [Name of sub-vote] | |
| Vote 8 - [NAME OF VOTE 8] | 1,7 [Name of sub-vote] | |
| Vote 9 - [NAME OF VOTE 9] | 1,8 [Name of sub-vote] | |
| Vote 10 - [NAME OF VOTE 10] | 1,9 [Name of sub-vote] | |
| Vote 11 - [NAME OF VOTE 11] | 1.10 [Name of sub-vote] | |
| Vote 12 - [NAME OF VOTE 12] | Vote 2 BUDGET AND TREASURY | |
| Vote 13 - [NAME OF VOTE 13] | 2,1 BUDGET & TREASURY | 2.1 - BUDGET & TREASURY |
| Vote 14 - [NAME OF VOTE 14] | 2,2 [Name of sub-vote] | |
| Vote 15 - [NAME OF VOTE 15] | 2,3 [Name of sub-vote] | |
| | Vote 3 CORPORATE SERVICES | |
| | 3,1 CORPORATE SERVICES | 3.1 - CORPORATE SERVICES |
| | 3,2 HUMAN RESOURCES | 3.2 - HUMAN RESOURCES |
| | Vote 4 COMMUNITY SERVICES | |
| | 4,1 COMMUNITY SERVICES | 4.1 - COMMUNITY SERVICES |
| | 4,2 TRAFFIC | 4.2 - TRAFFIC |
| | 4,3 DISASTER MANAGEMENT | 4.3 - DISASTER MANAGEMENT |
| | 4,4 MUNICIPAL POUND | 4.4 - MUNICIPAL POUND |
| | 4,5 SPORTSFIELDS | 4.5 - SPORTSFIELDS |
| | 4,6 LIBRARIES | 4.6 - LIBRARIES |
| | 4,7 COMMUNITY PROGRAMS | 4.7 - COMMUNITY PROGRAMS |
| | 4,8 PARKS AND CEMETERIES | 4.8 - PARKS AND CEMETERIES |
| | Vote 5 PUBLIC WORKS AND BASIC SERVICES | |
| | 5,1 ROADS | 5.1 - ROADS |
| | 5,2 HOUSING | 5.2 - HOUSING |
| | 5,3 WASTE MANAGEMENT | 5.3 - WASTE MANAGEMENT |
| | 5,4 PMU | 5.4 - PMU |
| | Vote 6 PLANNING AND DEVELOPMNT | |
| | 6,1 PLANNING AND DEVELOPMENT | 6.1 - PLANNING AND DEVELOPMENT |
| | 6,2 LED AND TOURISM | 6.2 - LED AND TOURISM |



| KZN436 Dr Nkosazana Dlamini Zuma | | |
|---|--|--|
| 3 | 1 Grade in terms of the Remune | eration of Public Office Bearers Act. |
| KZN KWAZULU-NATAL | | |
| www.ndz.gov.za | | |
| cfo@ndz.gov.za | | |
| | | |
| | | |
| | | |
| | | |
| 3263 | | |
| | | |
| Dr. Nkosazana Diamini Zuma Municipality | | |
| Main Street, Creighton | | |
| Creighton | | |
| 3263 | | |
| | | |
| 0398331038 | | |
| U398331539 | | |
| | | |
| | Secretary/PA to the Spe | aker: |
| | ISECIELALVITA LU LITE SDE | |
| /903085659082 | ID Number | /81U155/U1U84 |
| /903085659082 Mr | | |
| Mr | וט Number | /810155/01084 Mr |
| Mr Sitiso Sydney Phoswa | IU Number Title Name | /810155/01084 Mr Veiani Sosido |
| Mr Sitiso Sydney Phoswa 0398331038 | ID Number Title Name Telepnone number | /810155/01084 Mr Velani Sosibo 0398331038 |
| Mr Sitiso Sydney Phoswa 0398331038 072 708 4358 | ID Number Title Name Telephone number Cell number | /810155/01084 Mr Velani Sosibo 0398331038 073 470 3037 |
| Mr Sitiso Sydney Phoswa 0398331038 072 708 4358 0398331539 | ID Number Title Name Telepnone number Cell number Fax number | /810155/01084 Mr Velani Sosibo 0398331038 073 470 3037 0398331539 |
| Mr Sitiso Sydney Phoswa 0398331038 072 708 4358 | ID Number Title Name Telephone number Cell number | /810155/01084 Mr Velani Sosibo 0398331038 073 470 3037 |
| Mr Siliso Sydney Phoswa U398331U38 U72 7U8 4358 U398331539 Treemanphoswa@gmail.com | ID Number Iitle Name Ielepnone number Cell number Fax number E-mail address Secretary/PA to the May | /810155/01084 Mr Velani Sosibo 0398331038 073 470 3037 0398331539 Sosibov@ndz.gov.za or/Executive Mayor: |
| Mr Sitiso Sydney Phoswa 0398331038 072 708 4358 0398331539 | ID Number Iitle Name Ielephone number Cell number Fax number E-mail address | 7810155701084 Mr Velani Sosibo 0398331038 073 470 3037 0398331539 Sosibov@ndz.gov.za |
| Mr Siliso Sydney Phoswa U398331U38 U72 7U8 4358 U398331539 Treemanphoswa@gmail.com | ID Number Iitle Name Ielepnone number Cell number Fax number E-mail address Secretary/PA to the May | /810155/01084 Mr Velani Sosibo 0398331038 073 470 3037 0398331539 Sosibov@ndz.gov.za or/Executive Mayor: |
| Mr Siliso Sydney Phoswa U398331U38 U72 7U8 4358 U398331539 Treemanphoswa@gmail.com | ID Number Iitle Name Ielepnone number Cell number Fax number E-mail address Secretary/PA to the May | /810155/01084 Mr Velani Sosibo 0398331038 073 470 3037 0398331539 Sosibov@ndz.gov.za or/Executive Mayor: 8609120879085 |
| Mr Siliso Sydney Phoswa U398331U38 U72 7U8 4358 U398331539 Treemanphoswa@gmail.com | ID Number Iitle Name Ielepnone number Cell number Fax number E-mail address Secretary/PA to the May ID Number Iitle | /810155/01084 Mr Velani Sosibo 0398331038 073 470 3037 0398331539 Sosibov@ndz.gov.za or/Executive Mayor: 8609120879085 Miss |
| Mr Sitiso Sydney Phoswa U398331U38 U72 708 4358 U398331539 treemanphoswa@gmail.com 7007290351087 Mrs Precious Sindisiwe Msomi | ID Number Ittle Name Telephone number Cell number Fax number E-mail address Secretary/PA to the May ID Number Ittle Name | /810155/01084 Mr Velani Sosibo 0398331038 073 470 3037 0398331539 Sosibov@ndz.gov.za or/Executive Mayor: 8609120879085 Miss Pnumia Siknaknane |
| Mr Siliso Sydney Phoswa U398331U38 U72 708 4358 U398331539 Treemanphoswa@gmail.com 7007290351087 IMITS Precious Sindisiwe Msomi U398331U38 | ID Number Ittle Name Telephone number Cell number Fax number E-mail address Secretary/PA to the May ID Number Ittle Name Telephone number | /810155/01084 Mr Velani Sosido 0398331038 073 470 3037 0398331539 Sosidov@ndz.gov.za or/Executive Mayor: 80091208/9085 Miss Priumia Siknaknane 0398331038 |
| Mr Siliso Sydney Phoswa U398331U38 U72 /U8 4358 U398331539 Treemanphoswa@gmail.com /UU/29U351U8/ Mrs Precious Sindisiwe Msomi U398331U38 U82 598 546/ | ID Number Ittle Name Telephone number Cell number Fax number E-mail address Secretary/PA to the May ID Number Ittle Name Telephone number Cell number | /810155/01084 Mr Velani Sosido 0398331038 073 470 3037 0398331539 Sosidov@ndz.gov.za or/Executive Mayor: 8609120879085 Miss Priumia Siknaknane 0398331038 067 957 3640 |
| Mr Siliso Sydney Phoswa U398331U38 U72 7U8 4358 U398331539 Treemanphoswa@gmail.com 7007290351087 Mrs Precious Sindisiwe Msomi U398331U38 U82 598 5467 U398331539 majobemsomi@gmail.com | ID Number Ittle Name Telephone number Cell number Fax number E-mail address Secretary/PA to the May ID Number Ittle Name Telephone number Cell number Fax number E-mail address | /810155/01084 Mr Velani Sosido 0398331038 073 470 3037 0398331539 Sosidov@ndz.gov.za or/Executive Mayor: 8609120879085 Miss Pnumia Siknaknane 0398331038 067 95 / 3640 0398331539 Siknakhanes@ndz.gov.za |
| Mr Siliso Sydney Phoswa U398331U38 U72 7U8 4358 U398331539 Treemanphoswa@gmail.com 7007290351087 Mrs Precious Sindisiwe Msomi U398331U38 U82 598 5407 U398331539 majobemsomi@gmail.com | ID Number Ittle Name Telephone number Cell number Fax number E-mail address Secretary/PA to the May ID Number Ittle Name Telephone number Cell number Fax number E-mail address Secretary/PA to the Dep | /810155/01084 Mr Velani Sosibo 0398331038 073 470 3037 0398331539 Sosibov@ndz.gov.za or/Executive Mayor: 8009120879085 Miss Pnumia Siknaknane 0398331038 067 957 3640 0398331539 Sikhakhanes@ndz.gov.za uty Mayor/Executive Mayor: |
| Mr Siliso Sydney Phoswa U398331U38 U72 /U8 4358 U398331539 Treemanphoswa@gmail.com /UU/29U351U8/ Mirs Precious Sindisiwe Msomi U398331U38 U82 598 546/ U398331539 majobemsomi@gmail.com /// /// /// /// /// /// /// /// // // | ID Number Ittle Name Telephone number Cell number Fax number E-mail address Secretary/PA to the May ID Number Ittle Name Telephone number Cell number Fax number E-mail address Secretary/PA to the Dep ID Number | /810155/01084 Mr Velani Sosido 0398331038 073 470 3037 0398331539 Sosidov@ndz.gov.za or/Executive Mayor: 80091208/9085 Miss Priumia Siknaknane 0398331038 067 957 3640 0398331539 Siknaknanes@ndz.gov.za uty Mayor/Executive Mayor: 8812110692084 |
| Mr Siliso Sydney Phoswa U398331U38 U72 /U8 4358 U398331539 Treemanphoswa@gmail.com /UU/29U351U8/ Mrs Precious Sindisiwe Msomi U398331U38 U82 598 5467 U398331539 majobemsomi@gmail.com /////////////////////////////////// | ID Number Ittle Name Ielephone number Cell number Fax number E-mail address Secretary/PA to the May ID Number Ittle Name Ielephone number Cell number Fax number E-mail address Secretary/PA to the Dep ID Number Ittle ID Number ID Number III number | /810155/01084 Mir Velani Sosibo 0398331038 073 470 3037 0398331539 Sosibov@ndz.gov.za or/Executive Mayor: 8609120879085 Miss Priumia Siknaknane 0398331038 067 957 3640 0398331539 Siknaknanes@ndz.gov.za uty Mayor/Executive Mayor: 8812110692084 Miss |
| Mr Siliso Sydney Phoswa U398331U38 U72 7U8 4358 U398331539 Treemanphoswa@gmail.com 7007290351087 Mrs Precious Sindisiwe Msomi U398331U38 U82 598 5467 U398331539 majobemsomi@gmail.com Mayor: 8312290301085 Miss Kholeka Annacleta Hadebe | ID Number Iitle Name Ielephone number Cell number Fax number E-mail address Secretary/PA to the May ID Number Iitle Name Ielephone number Cell number Fax number E-mail address Secretary/PA to the Dep ID Number Iitle Name | /810155/01084 Mr Velani Sosido 0398331038 073 470 3037 0398331539 Sosidov@ndz.gov.za or/Executive Mayor: 8609120879085 Miss Pnumia Siknaknane 0398331038 067 957 3640 0398331539 Siknaknanes@ndz.gov.za uty Mayor/Executive Mayor: 8812110692084 Miss Nokwanda Chuie |
| Mr Siliso Sydney Phoswa U398331U38 U72 7U8 4358 U398331539 Treemanphoswa@gmail.com 700729U351U87 Mrs Precious Sindisiwe Msomi U398331U38 U82 998 5467 U398331539 majobemsomi@gmail.com Mayor: 831229U3U1U85 Miss Kholeka Annacieta Hadebe U398331U38 | ID Number Ittle Name Ielephone number Cell number Fax number E-mail address Secretary/PA to the May ID Number Ittle Name Ielephone number Cell number Fax number E-mail address Secretary/PA to the Dep ID Number Ittle Name Ielephone number | /810155/01084 Mr Velani Sosido 0398331038 073 470 3037 0398331539 Sosidov@ndz.gov.za or/Executive Mayor: 8609120879085 Miss Pnumia Siknaknane 0398331038 067 95 / 3640 0398331539 Siknaknanes@ndz.gov.za uty Mayor/Executive Mayor: 8812110992084 Miss Nokwanda Chule 0398331038 |
| Mr Siliso Sydney Phoswa U398331U38 U72 7U8 4358 U398331539 Treemanphoswa@gmail.com 7007290351087 Mrs Precious Sindisiwe Msomi U398331U38 U82 598 5467 U398331U38 U82 598 5467 U398331539 majobemsomi@gmail.com Mayor: 8312290301085 Miss Kholeka Annacleta Hadebe U398331U38 U63 699 8803 | ID Number Ittle Name Telephone number Cell number Fax number E-mail address Secretary/PA to the May ID Number Ittle Name Telephone number Cell number Fax number E-mail address Secretary/PA to the Dep ID Number Ittle IName Telephone number Le-mail address | /810155/01084 Mr Velani Sosido 0398331038 0/3 4/0 3037 0398331539 Sosidov@ndz.gov.za or/Executive Mayor: 86091208/9085 Miss Pnumia Siknaknane 0398331038 067 957 3640 0398331539 Siknaknanes@ndz.gov.za uty Mayor/Executive Mayor: 8812110692084 Miss Nokwanda Chule 0398331038 082 951 0341 |
| Mr Siliso Sydney Phoswa U398331U38 U72 7U8 4358 U398331539 Treemanphoswa@gmail.com 700729U351U87 Mrs Precious Sindisiwe Msomi U398331U38 U82 998 5467 U398331539 majobemsomi@gmail.com Mayor: 831229U3U1U85 Miss Kholeka Annacieta Hadebe U398331U38 | ID Number Ittle Name Ielephone number Cell number Fax number E-mail address Secretary/PA to the May ID Number Ittle Name Ielephone number Cell number Fax number E-mail address Secretary/PA to the Dep ID Number Ittle Name Ielephone number | /810155/01084 Mr Velani Sosido 0398331038 073 470 3037 0398331539 Sosidov@ndz.gov.za or/Executive Mayor: 8609120879085 Miss Pnumia Siknaknane 0398331038 067 95 / 3640 0398331539 Siknaknanes@ndz.gov.za uty Mayor/Executive Mayor: 8812110992084 Miss Nokwanda Chule 0398331038 |
| | KZN436 Dr Nkosazana Dlamini Zuma 3 KZN KWAZULU-NATAL www.ndz.gov.za cfo@ndz.gov.za P.O Box bz Creighton 3263 Dr. Nkosazana Dlamini Zuma Municipality Main Street, Creighton Creighton 3203 | KZN436 Dr Nkosazana Dlamini Zuma 3 |



| D. MANAGEMENT LEADE Municipal Manager: | | Secretary/PA to the Mui | nicipal Manager: |
|---|--|---|---|
| ID Number | 6901275582081 | Number | 880/130/3/083 |
| Litle | Mr | Litle | Miss |
| Name | Nkosiyezwe Cyprian Vezi | Name | Sphumelele Mbatha |
| I elepnone number | 0398331038 | Lelephone number | U398331U38 |
| Cell number | 0739766682 | Cell number | 0/13041194 |
| Fax number | 0398331539 | Fax number | 0398331539 |
| E-mail address | vezin@ndz.gov.za | E-mail address | mbatnan@ndz.gov.za |
| Chief Financial Officer | | Secretary/PA to the Chi | ef Financial Officer |
| ID Number | 8109265/30086 | ID Number | U |
| Little | Mr | Little | MISS |
| Name | Mknumbuzeni Philip Mtungwa | Name | Xoliswa Memela |
| Lelephone number | 0398331038 | Telephone number | 0398331038 |
| Cell number | UbU 544 5411 | Cell number | 0608285010 |
| Fax number | 0398331539 | Fax number | 0398331539 |
| E-mail address | cto(@ndz.gov.za | E-mail address | memelap@ndz.gov.za |
| | | | |
| | submitting financial information | | submitting financial information |
| ID Number | 8903295560087 | ID Number | |
| Litle | Mr | Litle | Miss |
| Name | Nkosinatni vvela | Name | Nompumelelo Xaba |
| Lelephone number | 0398331038 | relephone number | 0398331038 |
| | | Cell number | U/89685/14 |
| | 079 495 6452 | OCII Humbei | |
| Cell number Fax number | 0398331539 | Fax number | 0398331539 |
| Cell number Fax number | | | |
| Cell number Fax number E-mail address | บรษรรราธรษ welan@ndz.gov.za | Fax number E-mail address | u398331539 xaban@ndz.gov.za |
| Cell number Fax number E-mail address Official responsible for | 0398331539 | Fax number E-mail address | 0398331539 |
| Cell number Fax number E-mail address Official responsible for ID Number | U398331539 welan@ndz.gov.za submitting financial information | Fax number E-mail address Official responsible for | u398331539 xaban@ndz.gov.za submitting financial information |
| Cell number Fax number E-mail address Official responsible for ID Number Little | U398331539 welan@ndz.gov.za submitting financial information 8809220867085 | Fax number E-mail address Official responsible for ID Number | u398331539 xaban@ndz.gov.za submitting financial information 9301310484087 Miss |
| Cell number Fax number E-mail address Official responsible for I/U Number I/Itle Name | usy8s31539 welan@ndz.gov.za submitting financial information 8809220867085 Miss | Fax number E-mail address Official responsible for ID Number Title | u398331539 xaban@ndz.gov.za submitting financial information 9301310484087 |
| Cell number Fax number E-mail address Official responsible for ITIUE Name Telephone number | U398331539 welan@ndz.gov.za submitting financial information 8809220867085 Miss Nolutnando Diamini | Fax number E-mail address Official responsible for IID Number Ititle Name | u398331539 xaban@ndz.gov.za submitting financial information 930131048408/ Miss I nembekile Maknanya |
| Cell number Fax number E-mail address | U398331539 welan@ndz.gov.za submitting financial information 8809220867085 Miss Nolutnando Diamini U398331038 | Fax number E-mail address Official responsible for ID Number Title Name Telephone number | u398331539 xaban@ndz.gov.za submitting financial information 930131048408/ Miss I nembekile Maknanya 0398331038 |



KZN436 Dr Nkosazana Dlamini Zuma - Table C1 Monthly Budget Statement Summary - M02 August

| Description | 2024/25 | | | | Budget Ye | ar 2025/26 | | | |
|---|-----------|------------|------------|-------------|---------------|-------------|--------------|--------------|-----------|
| D.4 | Audited | Original | Adjusted | Monthly | V TD 4 1 | YearTD | VTD V | VTD V | Full Year |
| R thousands | Outcome | Budget | Budget | Actual | YearTD Actual | Budget | YTD Variance | YTD Variance | Forecast |
| Financial Performance | | | | | | | | % | |
| Property rates | 44 315 | 46 096 | 46 096 | 3 883 | 7 706 | 7 683 | 24 | 0% | 46 09 |
| Service charges | 4 528 | 4 861 | 4 861 | 411 | 817 | 810 | 7 | 1% | 4 86 |
| Investment revenue | 14 308 | 16 732 | 16 732 | 250 | 796 | 2 789 | (1 993) | -71% | 16 73 |
| Transfers and subsidies - Operational | 179 345 | 179 187 | 179 187 | 397 | 71 280 | 29 864 | 41 416 | 139% | 179 18 |
| Other own revenue | 21 558 | 15 641 | 15 641 | 1 114 | 1 477 | 2 607 | (1 129) | -43% | 15 64 |
| Total Revenue (excluding capital transfers and contributions) | 264 054 | 262 517 | 262 517 | 6 055 | 82 077 | 43 753 | 38 325 | 88% | 262 51 |
| Employee costs | 88 621 | 104 388 | 104 388 | 7 178 | 14 521 | 17 398 | (2 877) | -17% | 104 38 |
| Remuneration of Councillors | 12 750 | 14 499 | 14 499 | 1 036 | 2 071 | 2 416 | (345) | -14% | 14 49 |
| Depreciation and amortisation | 52 810 | 54 038 | 54 038 | 14 733 | 14 733 | 9 006 | 5 726 | 64% | 54 03 |
| Interest | 2 799 | 1 240 | 1 240 | 2 | 3 | 207 | (203) | -98% | 1 24 |
| Inventory consumed and bulk purchases | 4 838 | 6 627 | 6 627 | 284 | 542 | 1 105 | (562) | -51% | 6 62 |
| Transfers and subsidies | 2 357 | 2 075 | 2 075 | 143 | 143 | 346 | (203) | -59% | 2 07 |
| Other expenditure | 105 655 | 114 818 | 114 818 | 5 276 | 14 431 | 19 135 | (4 704) | -25% | 114 81 |
| Total Expenditure | 269 831 | 297 684 | 297 684 | 28 651 | 46 445 | 49 612 | (3 168) | -6% | 297 68 |
| Surplus/(Deficit) | (5 777) | (35 168) | (35 168) | (22 597) | 35 633 | (5 860) | | -708% | (35 16 |
| Transfers and subsidies - capital (monetary allocations) | 32 185 | 38 868 | 38 868 | 2 020 | 2 524 | 6 478 | (3 954) | -61% | 38 86 |
| Transfers and subsidies - capital (in-kind) | _ | _ | _ | | _ | | | | _ |
| Surplus/(Deficit) after capital transfers & contributions | 26 408 | 3 700 | 3 700 | (20 577) | 38 156 | 618 | 37 538 | 6070% | 3 70 |
| Share of surplus/ (deficit) of associate | | - | - | (=0 01.1) | _ | _ | - | | - |
| Surplus/ (Deficit) for the year | 26 408 | 3 700 | 3 700 | (20 577) | 38 156 | 618 | 37 538 | 6070% | 3 70 |
| Capital expenditure & funds sources | | | | | | | | | |
| Capital expenditure | 74 096 | 62 833 | 62 833 | 2 881 | 3 203 | 10 472 | (7 269) | -69% | 62 83 |
| Capital transfers recognised | 54 | 33 798 | 33 798 | 1 798 | 2 087 | 5 633 | (3 546) | -63% | 33 79 |
| Borrowing | _ | - | - | _ | _ | _ | (00.0) | 0070 | _ |
| Internally generated funds | 18 635 | 29 034 | 29 034 | 1 083 | 1 117 | 4 839 | (3 722) | -77% | 29 03 |
| Total sources of capital funds | 18 689 | 62 833 | 62 833 | 2 881 | 3 203 | 10 472 | (7 269) | -69% | 62 83 |
| Financial position | | | | | | | | | |
| Total current assets | 199 900 | 160 934 | 160 934 | | 250 510 | | | | 160 93 |
| Total non current assets | 536 560 | 615 740 | 615 740 | | 579 902 | | | | 615 74 |
| Total current liabilities | 41 161 | 50 619 | 50 619 | | 42 300 | | | | 50 61 |
| Total non current liabilities | 26 285 | 23 347 | 23 347 | | 26 285 | | | | 23 34 |
| Community wealth/Equity | 723 886 | 702 708 | 702 708 | | 723 886 | | | | 702 70 |
| Cash flows | | | | | | | | | |
| Net cash from (used) operating | 576 176 | 56 420 | 56 420 | 134 822 | 128 699 | 9 403 | (119 296) | -1269% | 281 35 |
| Net cash from (used) investing | (78 070) | (72 258) | (72 258) | (3 131) | | 12 043 | 16 284 | 135% | 72 25 |
| Net cash from (used) financing | (10 010) | (, 2 200) | (12 200) | (0 101) | (1241) | 12 340 | - 10 204 | 10070 | |
| Cash/cash equivalents at the month/year end | 784 407 | 70 039 | 70 039 | _ | 482 721 | 107 323 | (375 398) | -350% | 711 87 |
| | | | | | | | , , , , | | |
| Debtors & creditors analysis | 0-30 Days | 31-60 Days | 61-90 Days | 91-120 Days | 121-150 Dys | 151-180 Dys | 181 Dys-1 Yr | Over 1Yr | Total |
| Debtors Age Analysis | | | | | | | | | |
| Total By Income Source | - | - | - | - | - | - | - | - | - |
| Creditors Age Analysis | | | | | | | | | |
| Total Creditors | - | - | _ | _ | _ | _ | _ | _ | _ |
| | | | | | | | | | |

KZN436 Dr Nkosazana Dlamini Zuma - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - M02 August

| Description | | 2024/25 | | | | | Budget Year 2 | 2025/26 | | |
|-------------------------------------|-----|--------------------|--------------------|--------------------|-------------------|---------------|------------------|-----------------|-----------------|-----------------------|
| R thousands | Ref | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance | Full Year Forecast |
| Revenue - Functional | | | - | _ | | | - | | % | |
| Governance and administration | | 246 055 | 248 445 | 248 445 | 5 177 | 80 605 | 41 407 | 39 198 | 95% | 248 44 |
| Executive and council | | - | - | - | _ | - | - | _ | | - |
| Finance and administration | | 246 055 | 248 445 | 248 445 | 5 177 | 80 605 | 41 407 | 39 198 | 95% | 248 44 |
| Internal audit | | - | - | - | _ | _ | _ | _ | | - |
| Community and public safety | | 6 512 | 6 753 | 6 753 | 147 | 311 | 1 126 | (815) | -72% | 6 7 |
| Community and social services | | 4 868 | 4 942 | 4 942 | _ | - | 824 | (824) | -100% | 4 9 |
| Sport and recreation | | - | - | - | _ | _ | _ | - 1 | | |
| Public safety | | 1 644 | 1 811 | 1 811 | 147 | 311 | 302 | 9 | 3% | 18 |
| Housing | | - | - | _ | _ | _ | _ | _ | | |
| Health | | - | _ | _ | _ | _ | _ | _ | | |
| Economic and environmental services | | 33 491 | 41 325 | 41 325 | 2 340 | 2 868 | 6 888 | (4 020) | -58% | 41 3 |
| Planning and development | | 307 | 322 | 322 | 24 | 48 | 54 | (6) | -11% | 3 |
| Road transport | | 33 184 | 41 003 | 41 003 | 2 316 | 2 820 | 6 834 | (4 014) | -59% | 41 0 |
| Environmental protection | | _ | _ | _ | _ | _ | _ | / | | |
| Trading services | | 10 181 | 4 861 | 4 861 | 411 | 817 | 810 | 7 | 1% | 48 |
| Energy sources | | 4 786 | _ | _ | _ | _ | _ | _ | | |
| Water management | | | _ | _ | _ | _ | _ | _ | | |
| Waste water management | | _ | _ | _ | _ | _ | _ | _ | | |
| Waste management | | 5 395 | 4 861 | 4 861 | 411 | 817 | 810 | 7 | 1% | 48 |
| Other | 4 | _ | - | - | | _ | - | | 170 | |
| Total Revenue - Functional | 2 | 296 239 | 301 385 | 301 385 | 8 074 | 84 601 | 50 231 | 34 370 | 68% | 301 3 |
| our revenue i unouonui | | 200 200 | 001 000 | 001 000 | 0014 | 04 001 | 00 201 | 01010 | 0070 | |
| Expenditure - Functional | | | | | | | | | | |
| Governance and administration | | 160 102 | 180 396 | 180 396 | 21 072 | 30 323 | 30 064 | 259 | 1% | 180 3 |
| Executive and council | | 28 962 | 31 746 | 31 746 | 1 870 | 3 759 | 5 291 | (1 532) | -29% | 31 7 |
| Finance and administration | | 128 413 | 144 732 | 144 732 | 18 951 | 26 165 | 24 120 | 2 045 | 8% | 144 7 |
| Internal audit | | 2 727 | 3 919 | 3 919 | 251 | 399 | 653 | (254) | -39% | 39 |
| Community and public safety | | 38 498 | 43 298 | 43 298 | 2 795 | 5 482 | 7 216 | (1 735) | -24% | 43 2 |
| Community and social services | | 19 959 | 22 053 | 22 053 | 1 624 | 3 100 | 3 675 | (575) | -16% | 22 0 |
| Sport and recreation | | 173 | - | _ | 14 | 29 | 3073 | 29 | -1070 | 22 0 |
| Public safety | | 15 578 | 20 237 | 20 237 | 1 129 | 2 298 | 3 373 | (1 075) | -32% | 20 2 |
| Housing | | 2 788 | 1 009 | 1 009 | 27 | 55 | 168 | (1073) | -67% | 10 |
| Health | | 2 / 00 | - 1 009 | 1 009 | _ | 33 | 100 | (113) | -07 /6 | 10 |
| Economic and environmental services | | 51 040 | 57 993 | 57 993 | 4 130 | 9 106 | 9 665 | (560) | -6% | 57 9 |
| | | 10 156 | 24 432 | 24 432 | 1 833 | 2 274 | 4 072 | (1798) | -0 % -44% | 24 4 |
| Planning and development | | 1 | | - 1 | | | | , , | 22% | |
| Road transport | | 40 884 | 33 560 | 33 560 | 2 298 | 6 832 | 5 593 | 1 238 | ZZ% | 33 5 |
| Environmental protection | | 40 44 4 | | | | 4 220 | 4 047 | | 070/ | 40.0 |
| Trading services | | 18 414 | 10 902 | 10 902 | 556 | 1 328 | 1 817 | (489) | -27% | 10 9 |
| Energy sources | | 8 334 | - | - | - | - | _ | - | | |
| Water management | | - | - | - | - | - | _ | - | | |
| Waste water management | | - | - | - | _ | - | - | - (400) | 070/ | 40.0 |
| Waste management | | 10 079 | 10 902 | 10 902 | 556 | 1 328 | 1 817 | (489) | -27% | 10 9 |
| Other | | 1 777 | 5 095 | 5 095 | 98 | 206 | 849 | (643) | -76% | 5 0 |
| otal Expenditure - Functional | 3 | 269 831 | 297 684 | 297 684 | 28 651 | 46 445 | 49 612 | (3 168) | -6% | 297 6 |
| Surplus/ (Deficit) for the year | | 26 408 | 3 700 | 3 700 | (20 577) | 38 156 | 618 | 37 538 | 6070% | 3 7 |

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KZN436 Dr Nkosazana Dlamini Zuma - Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote) - M02 August

| Vote Description | | 2024/25 | | | | Budget Year 20 | 25/26 | | | |
|---|-------|--------------------|--------------------|--------------------|-------------------|----------------|------------------|-------------------|-----------------|-----------------------|
| | Ref | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance | Full Year Forecast |
| R thousands | | | | | | | | | % | |
| Revenue by Vote | 1 | | | | | | | | | |
| Vote 1 - EXECUTIVE AND COUNCIL | | - | - | - | - | - | _ | - | | _ |
| Vote 2 - BUDGET AND TREASURY | | 246 385 | 248 386 | 248 386 | 5 242 | 80 739 | 41 398 | 39 342 | 95,0% | 248 386 |
| Vote 3 - CORPORATE SERVICES | | 126 | 59 | 59 | - | - | 10 | (10) | -100,0% | 59 |
| Vote 4 - COMMUNITY SERVICES | | 10 618 | 11 614 | 11 614 | 492 | 994 | 1 936 | (942) | -48,7% | 11 614 |
| Vote 5 - PUBLIC WORKS AND BASIC SERVICES | | 38 803 | 41 003 | 41 003 | 2 316 | 2 820 | 6 834 | (4 014) | -58,7% | 41 003 |
| Vote 6 - PLANNING AND DEVELOPMNT | | 306 | 322 | 322 | 24 | 48 | 54 | (6) | -10,8% | 322 |
| Vote 7 - [NAME OF VOTE 7] | | - | - | - | - | - | _ | | | _ |
| Vote 8 - [NAME OF VOTE 8] | | - | - | - | - | - | - | _ | | _ |
| Vote 9 - [NAME OF VOTE 9] | | - | - | - | - | - | _ | _ | | _ |
| Vote 10 - [NAME OF VOTE 10] | | - | - | - | - | - | - | _ | | _ |
| Vote 11 - [NAME OF VOTE 11] | | - | - | - | - | - | _ | _ | | _ |
| Vote 12 - [NAME OF VOTE 12] | | - | _ | _ | _ | _ | _ | _ | | _ |
| Vote 13 - [NAME OF VOTE 13] | | - | - | - | - | - | _ | _ | | _ |
| Vote 14 - [NAME OF VOTE 14] | | - | - | - | - | - | _ | _ | | _ |
| Vote 15 - [NAME OF VOTE 15] | | - | _ | _ | _ | _ | _ | _ | | _ |
| Total Revenue by Vote | 2 | 296 239 | 301 385 | 301 385 | 8 074 | 84 601 | 50 231 | 34 370 | 68,4% | 301 385 |
| Expenditure by Vote | | | | | | | | | | |
| Vote 1 - EXECUTIVE AND COUNCIL | 1 ' 1 | 31 690 | 35 665 | 35 665 | 2 121 | 4 158 | 5 944 | (1 786) | -30,0% | 35 665 |
| Vote 2 - BUDGET AND TREASURY | | 87 966 | 94 656 | 94 656 | 16 617 | 19 288 | 15 774 | 3 513 | 22,3% | 94 656 |
| Vote 3 - CORPORATE SERVICES | | 40 446 | 49 575 | 49 575 | 2 334 | 6 878 | 8 263 | (1 385) | -16,8% | 49 575 |
| Vote 4 - COMMUNITY SERVICES | | 35 710 | 49 37 3 | 42 290 | 2 768 | 5 427 | 7 048 | (1 621) | | 49 37 3 |
| Vote 5 - PUBLIC WORKS AND BASIC SERVICES | | 63 661 | 56 463 | 56 463 | 4 280 | 9 679 | 9 411 | 268 | 2,9% | 56 463 |
| Vote 6 - PLANNING AND DEVELOPMNT | | 10 358 | 19 035 | 19 035 | 531 | 1 016 | 3 173 | (2 157) | -68.0% | 19 035 |
| Vote 7 - [NAME OF VOTE 7] | | 10 336 | 19 033 | 19 033 | 551 | 1 010 | 3173 | (2 157) | -00,0 % | 19 030 |
| Vote 8 - [NAME OF VOTE 8] | | - 1 | _ | _ | _ | _ | _ | _ | | _ |
| Vote 9 - [NAME OF VOTE 6] | | _ | _ | _ | _ | | - | | | _ |
| Vote 10 - [NAME OF VOTE 10] | | _ | _ | _ | _ | | _ | | | _ |
| Vote 10 - [NAME OF VOTE 10] | | - | _ | | _ | _ | _ | _ | | _ |
| Vote 11 - [NAME OF VOTE 11] Vote 12 - [NAME OF VOTE 12] | | - | - | _ | _ | _ | _ | _ | | _ |
| Vote 12 - [NAME OF VOTE 12] | | - | - | - | _ | _ | _ | _ | | _ |
| Vote 13 - [NAME OF VOTE 13] Vote 14 - [NAME OF VOTE 14] | | - | - | - | _ | _ | - | _ | | _ |
| Vote 14 - [NAME OF VOTE 14] Vote 15 - [NAME OF VOTE 15] | | - | - | - | - | _ | _ | _ | | _ |
| · · · · · · · · · · · · · · · · · · · | 2 | 269 831 | 297 684 | 297 684 | 28 651 | 46 445 | 49 612 | | -6,4% | 297 684 |
| Total Expenditure by Vote Surplus/ (Deficit) for the year | 2 | 269 831 | 3 700 | 3 700 | (20 577) | 38 156 | 49 612 | (3 168) 37 538 | 6070,0% | 297 684 3 700 |

Date: 2025/09/05 14:32

KZN436 Dr Nkosazana Dlamini Zuma - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M02 August

| Description | | 2024/25 | | | | Budget Year | 2025/26 | | | |
|--|-----|--------------------|--------------------|--------------------|-------------------|---------------|------------------|-----------------|-----------------|-----------------------|
| R thousands | Ref | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance | Full Year Forecast |
| Revenue Revenue | | | | | | | | | % | |
| Exchange Revenue | | | | | | | | | | |
| Service charges - Electricity | | _ | _ | _ | _ | _ | _ | _ | | - |
| Service charges - Water | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Service charges - Waste Water Management | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Service charges - Waste management | | 4 528 | 4 861 | 4 861 | 411 | 817 | 810 | 7 | 1% | 4 86 |
| Sale of Goods and Rendering of Services | | 5 294 | 647 | 647 | 55 | 75 | 108 | (33) | -31% | 64 |
| Agency services | | 605 | 751 | 751 | 56 | 101 | 125 | (24) | -19% | 75 |
| Interest | | _ | _ | _ | _ | _ | _ | _ `_ ′ | | _ |
| Interest earned from Receivables | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Interest earned from Current and Non Current Assets | | 14 308 | 16 732 | 16 732 | 250 | 796 | 2 789 | (1 993) | -71% | 16 73 |
| Dividends | | _ | _ | - | _ | | | | | _ |
| Rent on Land | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Rental from Fixed Assets | | 1 885 | 2 153 | 2 153 | 122 | 243 | 359 | (116) | -32% | 2 15 |
| Licence and permits | | 691 | 445 | 445 | 36 | 103 | 74 | 29 | 39% | 44 |
| Special rating levies | | - | - 10 | - | - | _ | _ | _ | 5575 | |
| Operational Revenue | | 185 | 825 | 825 | 2 | 22 | 138 | (115) | -84% | 82 |
| Non-Exchange Revenue | | 100 | 020 | 020 | | | 100 | (113) | 0170 | 02 |
| Property rates | | 44 315 | 46 096 | 46 096 | 3 883 | 7 706 | 7 683 | 24 | 0% | 46 09 |
| Surcharges and Taxes | | 77 010 | - 0 030 | -10 000 | - | 7 700 | 7 000 | _ | 570 | 40 03 |
| Fines, penalties and forfeits | | 911 | 2 602 | 2 602 | 795 | 885 | 434 | 451 | 104% | 2 60 |
| Licence and permits | | - | 20 | 20 | - | _ | 3 | (3) | -100% | 2 |
| Transfer and subsidies - Operational | | 179 345 | 179 187 | 179 187 | 397 | 71 280 | 29 864 | 41 416 | 139% | 179 18 |
| Interest | | 9 066 | 8 198 | 8 198 | 48 | 48 | 1 366 | (1 319) | -96% | 8 19 |
| Fuel Levy | | 9 000 | 0 190 | 0 190 | - | 40 | 1 300 | (1319) | -30 /0 | 0 13 |
| Operational Revenue | | _ | | _ | _ | _ | _ | _ | | _ |
| · | | | _ | _ | | _ | _ | | | _ |
| Gains on disposal of Assets Other Gains | | 543 | _ | - | - | - | _ | _ | | _ |
| | | 2 378 | - | - | - | - | _ | _ | | - |
| Discontinued Operations | | - 004.054 | 000 547 | 000 547 | - | - 00.077 | 40.750 | | | 000.54 |
| Total Revenue (excluding capital transfers and contributions) | | 264 054 | 262 517 | 262 517 | 6 055 | 82 077 | 43 753 | - | | 262 51 |
| Expenditure By Type Employee related costs | | 88 621 | 104 388 | 104 388 | 7 178 | 14 521 | 17 398 | (2 877) | -17% | 104 38 |
| Remuneration of councillors | | 12 750 | 14 499 | 14 499 | 1 036 | 2 071 | 2 416 | , , | -14% | 14 49 |
| Bulk purchases - electricity | | 12 750 | 14 499 | 14 499 | 1 030 | 2071 | 2410 | (345) | - 14 70 | 14 49 |
| | | 4 838 | 6 627 | 6 627 | 284 | 542 | 1 105 | (562) | -51% | 6 62 |
| Inventory consumed | | | 4 746 | 4 746 | 204 | 342 | 791 | (791) | -100% | 4 74 |
| Debt impairment | | (150) 52 810 | 54 038 | 54 038 | 14 722 | 14 733 | 9 006 | 5 726 | 64% | 54 03 |
| Depreciation and amortisation | | 2 799 | 1 240 | 1 240 | 14 733 2 | 14 733 | 207 | | -98% | 1 24 |
| Interest Contracted convices | | 55 200 | 59 858 | | | - 1 | 9 976 | (203) | -98% -7% | 1 24 59 85 |
| Contracted services | | | | 59 858 | 1 954 | 9 273 | | (703) | | 2 07 |
| Transfers and subsidies | | 2 357 | 2 075 | 2 075 | 143 | 143 | 346 | (203) | -59% | |
| Irrecoverable debts written off | | 2 566 | 3 900 | 3 900 | 2 200 | - - 150 | 650 | (650) | -100% | 3 90 |
| Operational costs | | 48 039 | 46 314 | 46 314 | 3 322 | 5 158 | 7 717 | (2 560) | -33% | 46 31 |
| Losses on Disposal of Assets | | - | - | - | - | - | - | _ | | - |
| Other Losses | | - | - | - | - | - | - | (0.400) | 607 | - |
| Total Expenditure | | 269 831 | 297 684 | 297 684 | 28 651 | 46 445 | 49 612 | (3 168) | -6% | 297 68 |
| Surplus/(Deficit) | | (5 777) | (35 168) | (35 168) | (22 597) | | (5 860) | 3 168 | (0) | (35 16 |
| Transfers and subsidies - capital (monetary allocations) Transfers and subsidies - capital (in-kind) | | 32 185 - | 38 868 | 38 868 | 2 020 | 2 524 | 6 478 | (3 954) | (0) | 38 86 - |
| Surplus/(Deficit) after capital transfers & contributions Income Tax | | 26 408 - | 3 700 – | 3 700 - | (20 577) – | 38 156 | 618 - | _ | | 3 70 - |
| Surplus/(Deficit) after income tax | | 26 408 | 3 700 | 3 700 | (20 577) | 38 156 | 618 | | | 3 70 |
| Share of Surplus/Deficit attributable to Joint Venture | | _ | _ | _ | ` _ ' | - | _ | | | _ |
| Share of Surplus/Deficit attributable to Minorities | | _ | _ | _ | _ | _ | _ | | | - |
| Surplus/(Deficit) attributable to municipality | | 26 408 | 3 700 | 3 700 | (20 577) | 38 156 | 618 | | | 3 70 |
| Share of Surplus/Deficit attributable to Associate | | - | - | - | (== ==) | - | - | | | - |
| Intercompany/Parent subsidiary transactions | | _ | _ | _ | _ | _ | _ | | | _ |
| | | | | | | | | | | |



| KZN436 Dr Nkosazana Dlamini Zuma - Table C5 Monthly Budget Staten | nent | <u>-</u> | enditure (mu | ınicipal vote | , functional | | | g) - M02 A | ugust | |
|---|------|-----------------------------------|--|--|-----------------------------|-------------------------------|--|---|-----------------------|---------------------------------|
| Vote Description | Ref | 2024/25 Audited | Original | Adjusted | Monthly | Budget Year 2 | 025/26 YearTD | YTD | YTD | Full Year |
| Total Bassington | | Outcome | Budget | Budget | Actual | YearTD Actual | Budget | Variance | Variance | Forecast |
| R thousands | 1 | | • | • | | | | | % | |
| Multi-Year expenditure appropriation | 2 | | | | | | | | | |
| Vote 1 - EXECUTIVE AND COUNCIL Vote 2 - BUDGET AND TREASURY | | - | 100 | 100 | _ | _ | - 17 | (17) | -100% | 100 |
| Vote 3 - CORPORATE SERVICES | | _ | 120 | 120 | _ | _ | 20 | (20) | -100% | 120 |
| Vote 4 - COMMUNITY SERVICES | | 2 406 | 3 360 | 3 360 | _ | _ | 560 | (560) | -100% | 3 360 |
| Vote 5 - PUBLIC WORKS AND BASIC SERVICES | | 166 | 41 151 | 41 151 | 1 798 | 2 087 | 6 859 | (4 772) | -70% | 41 151 |
| Vote 6 - PLANNING AND DEVELOPMNT | | - | - | - | - | | - | | | _ |
| Vote 7 - [NAME OF VOTE 7] | | - | _ | _ | _ | _ | _ | _ | | _ |
| Vote 8 - [NAME OF VOTE 8] | | - | - | - | _ | _ | - | _ | | _ |
| Vote 9 - [NAME OF VOTE 9] | | - | - | - | _ | - | - | - | | _ |
| Vote 10 - [NAME OF VOTE 10] | | - | - | - | _ | - | - | - | | - |
| Vote 11 - [NAME OF VOTE 11] | | - | - | - | - | - | - | - | | _ |
| Vote 12 - [NAME OF VOTE 12] | | - | - | - | _ | - | - | _ | | - |
| Vote 13 - [NAME OF VOTE 13] | | - | - | - | _ | - | _ | - | | - |
| Vote 14 - [NAME OF VOTE 14] Vote 15 - [NAME OF VOTE 15] | | _ | - | - | _ | _ | - | _ | | - |
| Total Capital Multi-year expenditure | 4,7 | 2 571 | 44 731 | 44 731 | 1 798 | 2 087 | 7 455 | (5 368) | -72% | 44 731 |
| Total Sapital maiti-year experiatore | 7,1 | 2 37 1 | 44731 | 44 /31 | 1730 | 2 001 | 7 400 | (3 300) | -12/0 | 44751 |
| Single Year expenditure appropriation | 2 | | | | | | | | | |
| Vote 1 - EXECUTIVE AND COUNCIL | | 114 | 231 | 231 | _ | _ | 39 | (39) | -100% | 231 |
| Vote 2 - BUDGET AND TREASURY | | 57 411 | 1 721 | 1 721 | 671 | 671 | 287 | 384 | 134% | 1 721 |
| Vote 3 - CORPORATE SERVICES | | 2 261 | 2 562 | 2 562 | 383 | 383 | 427 | (44) | -10% | 2 562 |
| Vote 4 - COMMUNITY SERVICES | | 6 205 | 6 798 | 6 798 | _ | 34 | 1 133 | (1 099) | -97% | 6 798 |
| Vote 5 - PUBLIC WORKS AND BASIC SERVICES | | 4 900 | 6 384 | 6 384 | 29 | 29 | 1 064 | (1 035) | -97% | 6 384 |
| Vote 6 - PLANNING AND DEVELOPMNT | | 634 | 405 | 405 | _ | - | 67 | (67) | -100% | 405 |
| Vote 7 - [NAME OF VOTE 7] | | - | - | - | - | - | - | - | | - |
| Vote 8 - [NAME OF VOTE 8] | | - | - | - | _ | _ | - | - | | _ |
| Vote 9 - [NAME OF VOTE 9] | | - | - | - | _ | - | _ | - | | _ |
| Vote 10 - [NAME OF VOTE 10] Vote 11 - [NAME OF VOTE 11] | | _ | - | _ | _ | _ | _ | _ | | _ |
| Vote 12 - [NAME OF VOTE 12] | | _ [| | _ | _ | | _ | _ | | _ |
| Vote 13 - [NAME OF VOTE 13] | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Vote 14 - [NAME OF VOTE 14] | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Vote 15 - [NAME OF VOTE 15] | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Total Capital single-year expenditure | 4 | 71 525 | 18 102 | 18 102 | 1 083 | 1 117 | 3 017 | (1 900) | -63% | 18 102 |
| Total Capital Expenditure | 3 | 74 096 | 62 833 | 62 833 | 2 881 | 3 203 | 10 472 | (7 269) | -69% | 62 833 |
| Comital Franchistra Franchisco Classification | | | | | | | | | | |
| Capital Expenditure - Functional Classification Governance and administration | | 60 586 | 4 734 | 4 734 | 1 054 | 1 054 | 789 | 265 | 34% | 4 734 |
| Executive and council | | 114 | 231 | 231 | 1 034 | 1 034 | 39 | (39) | -100% | 231 |
| Finance and administration | | 60 471 | 4 503 | 4 503 | 1 054 | 1 054 | 751 | 303 | 40% | 4 503 |
| Internal audit | | - | - | - | _ | _ | _ | _ | | _ |
| Community and public safety | | 8 623 | 10 495 | 10 495 | 29 | 63 | 1 749 | (1 686) | -96% | 10 495 |
| Community and social services | | 5 876 | 4 717 | 4 717 | 29 | 63 | 786 | (723) | -92% | 4 717 |
| Sport and recreation | | - | - | - | _ | - | - | - ' | | _ |
| Public safety | | 2 747 | 5 778 | 5 778 | _ | - | 963 | (963) | -100% | 5 778 |
| Housing | | - | - | - | - | - | - | _ | | - |
| Health | | _ | - | - | - | _ | | | mc | - |
| Economic and environmental services | | 4 792 | 42 403 | 42 403 | 1 798 | 2 087 | 7 067 | (4 981) | -70% | 42 403 |
| Planning and development | | 1 167 | 34 363 | 34 363 | 1 798 | 2 087 | 5 727 | (3 641) | -64% 100% | 34 363 |
| Road transport Environmental protection | | 3 625 | 8 040 | 8 040 | - | _ | 1 340 | (1 340) | -100% | 8 040 |
| Trading services | | - 96 | 900 | 900 | _ | _ | 150 | (150) | -100% | 900 |
| Energy sources | | 90 | 900 | 900 | _ | _ | 100 | (150) | - 100 /0 | 900 |
| Water management | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Waste water management | | _ | 800 | 800 | _ | _ | 133 | (133) | -100% | 800 |
| Waste management | | | | 100 | | _ | | (17) | -100% | 100 |
| rrado management | | 96 | 100 | 100 | - | | 17 | (11) | -100/0 | |
| Other | | - | 4 300 | 4 300 | - | - | 717 | (717) | -100% | 4 300 |
| | 3 | 96 - 7 4 096 | | | | | | | | 4 300 62 833 |
| Other Total Capital Expenditure - Functional Classification | 3 | - | 4 300 | 4 300 | - | - | 717 | (717) | -100% | |
| Other Total Capital Expenditure - Functional Classification Funded by: | 3 | - 74 096 | 4 300 62 833 | 4 300 62 833 | 2 881 | 3 203 | 717 10 472 | (717) (7 269) | -100% -69% | 62 833 |
| Other Total Capital Expenditure - Functional Classification Funded by: National Government | 3 | - | 4 300 62 833 33 798 | 4 300 | 2 881 | - | 717 | (717) | -100% | |
| Other Total Capital Expenditure - Functional Classification Funded by: National Government Provincial Government | 3 | - 74 096 | 4 300 62 833 33 798 | 4 300 62 833 | 2 881 1 798 | 3 203 | 717 10 472 5 633 | (717) (7 269) (3 546) | -100% -69% | 62 833 |
| Other Total Capital Expenditure - Functional Classification Funded by: National Government Provincial Government District Municipality | 3 | - 74 096 | 4 300 62 833 33 798 | 4 300 62 833 | 2 881 | 3 203 | 717 10 472 | (717) (7 269) | -100% -69% | 62 833 |
| Other Total Capital Expenditure - Functional Classification Funded by: National Government Provincial Government District Municipality Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, | 3 | - 74 096 | 4 300 62 833 33 798 - - | 4 300 62 833 | 1 798 - - | 2 087 - - | 717 10 472 5 633 - - | (717) (7 269) (3 546) – | -100% -69% | 62 833 |
| Other Total Capital Expenditure - Functional Classification Funded by: National Government Provincial Government District Municipality | 3 | - 74 096 | 4 300 62 833 33 798 | 4 300 62 833 | 2 881 1 798 | 3 203 | 717 10 472 5 633 | (717) (7 269) (3 546) | -100% -69% | 62 833 |
| Other Total Capital Expenditure - Functional Classification Funded by: National Government Provincial Government District Municipality Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educ Institutions) | 3 | 74 096 54 - - | 4 300 62 833 33 798 - - | 4 300 62 833 | 1 798 - - | 2 087 - - | 717 10 472 5 633 - - | (3 546) (3 546) | -100% -69% | 33 798 - - - |
| Other Total Capital Expenditure - Functional Classification Funded by: National Government Provincial Government District Municipality Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educ Institutions) Transfers recognised - capital | 3 | - 74 096 | 4 300 62 833 33 798 — — | 4 300 62 833 33 798 - - | 1 798 - - - | 2 087 - - | 717 10 472 5 633 - - | (717) (7 269) (3 546) – | -100% -69% -63% | 33 798 - - - |
| Other Total Capital Expenditure - Functional Classification Funded by: National Government Provincial Government District Municipality Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educ Institutions) | | 74 096 54 - - - 54 | 4 300 62 833 33 798 - - - 33 798 | 4 300 62 833 33 798 - - - 33 798 | 1798 - - - 1798 | 2 087 - - - 2 087 | 717 10 472 5 633 - - - 5 633 | (717) (7 269) (3 546) - - - (3 546) | -100% -69% -63% | 33 798 - - - 33 798 |

Date: 2025/09/05 14:32

KZN436 Dr Nkosazana Dlamini Zuma - Table C6 Monthly Budget Statement - Financial Position - M02 August

| Description | | 2024/25 | | Budget Ye | ar 2025/26 | |
|---|----------------|--------------------|-----------------|--------------------|------------------|-----------------------|
| R thousands | Ref | Audited Outcome | Original Budget | Adjusted Budget | YearTD Actual | Full Year Forecast |
| ASSETS . | 1 | | | | | |
| Current assets | | | | | | |
| Cash and cash equivalents | | 133 333 | 70 039 | 70 039 | 183 792 | 70 039 |
| Trade and other receivables from exchange transactions | | 5 311 | 6 146 | 6 146 | 5 049 | 6 146 |
| Receivables from non-exchange transactions | | 58 523 | 78 941 | 78 941 | 60 523 | 78 941 |
| Current portion of non-current receivables | | _ | _ | _ | _ | _ |
| Inventory | | _ | 586 | 586 | _ | 586 |
| VAT | | 1 980 | 4 489 | 4 489 | 394 | 4 489 |
| Other current assets | | 753 | 732 | 732 | 753 | 732 |
| Total current assets | | 199 900 | 160 934 | 160 934 | 250 510 | 160 934 |
| Non current assets | | | | | | |
| Investments | | _ | - | _ | _ | _ |
| Investment property | | 30 780 | 30 302 | 30 302 | 30 780 | 30 302 |
| Property, plant and equipment | | 505 034 | 584 478 | 584 478 | 549 729 | 584 478 |
| Biological assets | | _ | _ | _ | _ | _ |
| Living and non-living resources | | _ | _ | _ | _ | _ |
| Heritage assets | | _ | _ | _ | _ | _ |
| Intangible assets | | 746 | 961 | 961 | (607) | 961 |
| Trade and other receivables from exchange transactions | | _ | _ | _ | - | _ |
| Non-current receivables from non-exchange transactions | | _ | _ | _ | _ | _ |
| Other non-current assets | | _ | _ | _ | _ | _ |
| Total non current assets | | 536 560 | 615 740 | 615 740 | 579 902 | 615 740 |
| TOTAL ASSETS | | 736 460 | 776 674 | 776 674 | 830 412 | 776 674 |
| LIABILITIES | | 700 400 | 110014 | 770014 | 000 412 | 770074 |
| Current liabilities | | | | | | |
| Bank overdraft | | _ | _ | _ | _ | _ |
| Financial liabilities | | 120 | 264 | 264 | 73 | 264 |
| Consumer deposits | | (9) | | 204 | (7) | 204 |
| Trade and other payables from exchange transactions | | 34 523 | 37 745 | 37 745 | 29 010 | 37 745 |
| Trade and other payables from non-exchange transactions | | 533 | 157 | 157 | 7 146 | 157 |
| Provision | | 10 038 | 12 041 | 12 041 | 10 038 | 12 041 |
| VAT | | (4 045) | - | 412 | (3 961) | 412 |
| Other current liabilities | | (4 043) | 412 | 412 | (3 301) | 412 |
| Total current liabilities | | 41 161 | 50 619 | 50 619 | 42 300 | 50 619 |
| Non current liabilities | | 41 101 | 30 013 | 30 013 | 42 300 | 30 013 |
| Financial liabilities | | 0 | 120 | 120 | 0 | 120 |
| Provision | | 16 174 | 15 150 | 15 150 | 16 174 | 15 150 |
| | | 10 174 | 13 130 | 13 130 | 10 174 | 13 130 |
| Long term portion of trade payables Other non-current liabilities | | 10 111 | 8 076 | 8 076 | 10 111 | 8 076 |
| | | 26 285 | 23 347 | 23 347 | 26 285 | 23 347 |
| Total non current liabilities TOTAL LIABILITIES | | 67 446 | 73 966 | 73 966 | 26 285 68 585 | 73 966 |
| NET ASSETS | 2 | 669 014 | 702 708 | 702 708 | | 702 708 |
| COMMUNITY WEALTH/EQUITY | ' | 009 014 | /02/08 | 102 108 | 761 828 | 102 108 |
| | | 710.004 | 605 077 | 605 077 | 719 204 | 605 077 |
| Accumulated Surplus/(Deficit) | | 719 204 | 695 877 | 695 877 | | 695 877 |
| Reserves and funds | | 4 682 | 6 831 | 6 831 | 4 682 | 6 831 |
| Other TOTAL COMMUNITY WEALTH/FOURTY | 1 | 700 000 | 700 700 | 700 700 | 702.000 | 700 700 |
| TOTAL COMMUNITY WEALTH/EQUITY | 2 | 723 886 | 702 708 | 702 708 | 723 886 | 702 708 |



KZN436 Dr Nkosazana Dlamini Zuma - Table C7 Monthly Budget Statement - Cash Flow - M02 August

| Description | | 2024/25 | | | | Budget Year 2 | 025/26 | | | |
|---|-----|----------|-----------|-----------|---------|---------------|----------|-----------|----------|-----------|
| R thousands | Ref | Audited | Original | Adjusted | Monthly | VTD 4-4I | YearTD | YTD | YTD | Full Year |
| R thousands | | Outcome | Budget | Budget | Actual | YearTD Actual | Budget | Variance | Variance | Forecast |
| CASH FLOW FROM OPERATING ACTIVITIES | 1 | | | | | | | | % | |
| Receipts | | | | | | | | | | |
| Property rates | | 384 160 | 35 494 | 35 494 | 62 084 | 62 084 | 5 916 | 56 168 | 949% | 35 494 |
| Service charges | | 2 539 | 4 304 | 4 304 | 256 | 256 | 717 | (461) | -64% | 4 304 |
| Other revenue | | 1 712 | 30 535 | 30 535 | 94 | 94 | 5 089 | (4 995) | -98% | 30 535 |
| Transfers and Subsidies - Operational | | 248 127 | 179 187 | 179 187 | 70 883 | 70 883 | 29 864 | 41 019 | 137% | 179 187 |
| Transfers and Subsidies - Capital | | 18 440 | 38 868 | 38 868 | 7 000 | 7 000 | 6 478 | 522 | 8% | 38 868 |
| Interest | | 404 | 16 732 | 16 732 | 39 | 39 | 2 789 | (2 749) | -99% | 16 732 |
| Dividends | | - | - | - | _ | _ | - | _ ` _ ` | | - |
| Payments | | | | | | | | | | |
| Suppliers and employees | | (79 206) | (245 385) | (245 385) | (5 534) | (11 657) | (40 897) | (29 240) | 71% | (20 449) |
| Interest | | | (1 240) | (1 240) | · - ' | | (207) | (207) | 100% | (1 240) |
| Transfers and Subsidies | | - | (2 075) | (2 075) | _ | _ | (346) | (346) | 100% | (2 075) |
| NET CASH FROM/(USED) OPERATING ACTIVITIES | | 576 176 | 56 420 | 56 420 | 134 822 | 128 699 | 9 403 | (119 296) | -1269% | 281 356 |
| | | | | | | | | | | |
| CASH FLOWS FROM INVESTING ACTIVITIES | | | | | | | | | | |
| Receipts | | | | | | | | | | |
| Proceeds on disposal of PPE | | - | - | - | - | _ | - | _ | | - |
| Decrease (increase) in non-current receivables | | - | - | - | - | _ | - | _ | | - |
| Decrease (increase) in non-current investments | | - | - | - | - | _ | - | _ | | - |
| Payments | | | | | | | | | | |
| Capital assets | | (78 070) | (72 258) | (72 258) | (3 131) | (4 241) | 12 043 | 16 284 | 135% | 72 258 |
| NET CASH FROM/(USED) INVESTING ACTIVITIES | | (78 070) | (72 258) | (72 258) | (3 131) | (4 241) | 12 043 | 16 284 | 135% | 72 258 |
| OAGUELOWO FROM FINANCINO ACTIVITIES | | | | | | | | | | |
| CASH FLOWS FROM FINANCING ACTIVITIES | | | | | | | | | | |
| Receipts | | | | | | | | | | |
| Short term loans | | - | - | - | - | _ | _ | _ | | - |
| Borrowing long term/refinancing | | - | - | - | - | _ | _ | - | | - |
| Increase (decrease) in consumer deposits | | - | - | = | - | - | - | - | | - |
| Payments | | | | | | | | | | |
| Repayment of borrowing | | - | - | - | _ | - | - | - | | - |
| NET CASH FROM/(USED) FINANCING ACTIVITIES | - | _ | _ | _ | - | - | - | - | | - |
| NET INCREASE/ (DECREASE) IN CASH HELD | | 498 107 | (15 838) | (15 838) | 131 691 | 124 458 | 21 446 | | | 353 613 |
| Cash/cash equivalents at beginning: | 1 | 286 301 | 85 877 | 85 877 | 131 031 | 358 264 | 85 877 | | | 358 264 |
| Cash/cash equivalents at beginning. Cash/cash equivalents at month/year end: | 1 | 784 407 | 70 039 | 70 039 | | 482 721 | 107 323 | | | 711 877 |
| Cashicash equivalents at month/year end. | _1 | 104 401 | 70 039 | 10 039 | | 402 /21 | 107 323 | | | /118// |

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC2 Monthly Budget Statement - performance indicators - M02 August

| | i | <u> </u> | 2024/25 | | Budget Y | | |
|---|---|----------|--------------------|--------------------|--------------------|---------------|-----------------------|
| Description of financial indicator | Basis of calculation | Ref | Audited Outcome | Original Budget | Adjusted Budget | YearTD Actual | Full Year Forecast |
| Borrowing Management | | | | | | | |
| Capital Charges to Operating Expenditure | Interest & principal paid/Operating Expenditure | | 1,0% | 18,6% | 18,6% | 31,7% | 18,6% |
| Borrowed funding of 'own' capital expenditure | Borrowings/Capital expenditure excl. transfers and grants | | 0,0% | 0,0% | 0,0% | 0,0% | 0,0% |
| Safety of Capital | | | | | | | |
| Debt to Equity | Loans, Accounts Payable, Overdraft & Tax Provision/ Funds & Reserves | | 6,3% | 6,6% | 6,6% | 6,4% | 6,6% |
| Gearing | Long Term Borrowing/ Funds & Reserves | | 0,0% | 1,8% | 1,8% | 0,0% | 1,8% |
| <u>Liquidity</u> | | | | | | | |
| Current Ratio | Current assets/current liabilities | 1 | 485,7% | 317,9% | 317,9% | 592,2% | 317,9% |
| Liquidity Ratio | Monetary Assets/Current Liabilities | | 323,9% | 138,4% | 138,4% | 434,5% | 138,4% |
| Revenue Management | | | | | | | |
| Annual Debtors Collection Rate | Last 12 Mths Receipts/ Last 12 Mths Billing | | | | | | |
| (Payment Level %) | Last 12 Willis Necepto/ Last 12 Willis Billing | | | | | | |
| Outstanding Debtors to Revenue | Total Outstanding Debtors to Annual Revenue | | 24,5% | 32,7% | 32,7% | 80,8% | 32,7% |
| Longstanding Debtors Recovered | Debtors > 12 Mths Recovered/Total Debtors > 12 Months Old | | 0,0% | 0,0% | 0,0% | 0,0% | 0,0% |
| Other Indicators | | | | | | | |
| Employee costs | Employee costs/Total Revenue - capital revenue | | 33,6% | 39,8% | 39,8% | 17,7% | 39,8% |
| Repairs & Maintenance | R&M/Total Revenue - capital revenue | | 5,1% | 6,2% | 6,2% | 2,6% | 6,2% |
| Interest & Depreciation | I&D/Total Revenue - capital revenue | | 21,1% | 21,1% | 21,1% | 18,0% | 21,1% |
| IDP regulation financial viability indicators | | | | | | | |
| i. Debt coverage | (Total Operating Revenue - Operating Grants)/Debt service payments due within financial year) | | | | | | |
| ii. O/S Service Debtors to Revenue | Total outstanding service debtors/annual revenue received for services | | | | | | |
| iii. Cost coverage | (Available cash + Investments)/monthly fixed operational expenditure | | | | | | |

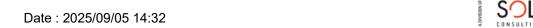
KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC6 Monthly Budget Statement - transfers and grant receipts - M02 August

| | | 2024/25 | Budget Year 2025/26 | | | | | | | | | | |
|---|-----|--------------------|---------------------|--------------------|-------------------|---------------|------------------|-----------------|-----------------|-----------------------|--|--|--|
| Description | Ref | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance | Full Year Forecast | | | |
| R thousands | | | | | | | | | % | | | | |
| RECEIPTS: | 1,2 | | | | | | | | | | | | |
| Operating Transfers and Grants | | | | | | | | | | | | | |
| National Government: | | 181 376 | 174 254 | 174 254 | 2 534 | 73 417 | 29 042 | 44 375 | 152,8% | 174 25 | | | |
| Operational Revenue:General Revenue:Equitable Share | | 170 740 | 170 119 | 170 119 | _ | 70 883 | 28 353 | 42 530 | 150,0% | 170 11 | | | |
| Expanded Public Works Programme Integrated Grant for Municipalities [Schedule 5B] | | 3 232 | 2 135 | 2 135 | 534 | 534 | 356 | 178 | 50,1% | 2 13 | | | |
| Local Government Financial Management Grant [Schedule 5B] | | 1 900 | 2 000 | 2 000 | 2 000 | 2 000 | 333 | 1 667 | 500,0% | 2 00 | | | |
| Integrated National Electrification Programme Grant | | 5 504 | - | - | - | _ | - | _ | | _ | | | |
| Provincial Government: | | 4 873 | 4 933 | 4 933 | - | - | 822 | (822) | -100,0% | 4 933 | | | |
| Specify (Add grant description) | | 4 873 | - | - | - | - | - | _ | | _ | | | |
| Specify (Add grant description) | | - | 4 933 | 4 933 | - | _ | 822 | (822) | -100,0% | 4 933 | | | |
| Total Operating Transfers and Grants | 5 | 186 249 | 179 187 | 179 187 | 2 534 | 73 417 | 29 864 | 43 553 | 145,8% | 179 187 | | | |
| Capital Transfers and Grants | | | | | | | | | | | | | |
| National Government: | | 31 318 | 38 868 | 38 868 | _ | 7 000 | 6 478 | 522 | 8,1% | 38 86 | | | |
| Municipal Infrastructure Grant [Schedule 5B] | | 31 318 | 38 868 | 38 868 | - | 7 000 | 6 478 | 522 | 8,1% | 38 86 | | | |
| Total Capital Transfers and Grants | 5 | 31 318 | 38 868 | 38 868 | - | 7 000 | 6 478 | 522 | 8,1% | 38 86 | | | |
| TOTAL RECEIPTS OF TRANSFERS & GRANTS | 5 | 217 567 | 218 055 | 218 055 | 2 534 | 80 417 | 36 342 | 44 075 | 121.3% | 218 05 | | | |



KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC7(1) Monthly Budget Statement - transfers and grant expenditure - M02 August

| | | 2024/25 | Budget Year 2025/26 | | | | | | | | | | |
|---|-----|--------------------|---------------------|--------------------|-------------------|---------------|------------------|-----------------|-----------------|-----------------------|--|--|--|
| Description | Ref | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance | Full Year Forecast | | | |
| R thousands | | | | | | | | | % | | | | |
| <u>EXPENDITURE</u> | | | | | | | | | | | | | |
| Operating expenditure of Transfers and Grants | | | | | | | | | | | | | |
| National Government: | | (161 504) | (174 254) | (174 254) | 397 | (70 486) | (29 042) | (41 443) | 142,7% | (174 254 | | | |
| Operational Revenue:General Revenue:Equitable Share | | (170 740) | (170 119) | (170 119) | _ | (70 883) | (28 353) | (42 530) | 150,0% | (170 119 | | | |
| Operational:Revenue:General Revenue:Fuel Levy | | - | - | - | - | _ | - | _ | | _ | | | |
| Energy Efficiency and Demand-side [Schedule 5B] | | - | - | - | - | _ | - | _ | | _ | | | |
| Expanded Public Works Programme Integrated Grant for Municipalities [Schedule 5B] | | 1 832 | (2 135) | (2 135) | 296 | 296 | (356) | 652 | -183,2% | (2 135 | | | |
| Infrastructure Skills Development Grant [Schedule 5B] | | - | - | - | - | _ | - | _ | | _ | | | |
| Local Government Financial Management Grant [Schedule 5B] | | 1 900 | (2 000) | (2 000) | 101 | 101 | (333) | 434 | -130,3% | (2 000 | | | |
| Integrated National Electrification Programme Grant | | 5 504 | - | - | - | _ | - | _ | | _ | | | |
| Provincial Government: | | 4 873 | (4 933) | (4 933) | - | - | (822) | 822 | -100,0% | (4 933 | | | |
| Specify (Add grant description) | | 1 797 | (1 719) | (1 719) | - | - | (287) | 287 | -100,0% | (1 719 | | | |
| Specify (Add grant description) | | 3 076 | (3 214) | (3 214) | - | _ | (536) | 536 | -100,0% | (3 214 | | | |
| Total operating expenditure of Transfers and Grants: | | (156 631) | (179 187) | (179 187) | 397 | (70 486) | (29 864) | (40 621) | 136,0% | (179 187 | | | |
| Capital expenditure of Transfers and Grants | | | | | | | | | | | | | |
| National Government: | | 32 185 | (38 868) | (38 868) | 2 020 | 2 524 | (6 478) | 9 002 | -139,0% | (38 868 | | | |
| Integrated National Electrification Programme (Municipal Grant) [Schedule 5B] | | _ | - | - | _ | - | - | _ | | _ | | | |
| Municipal Infrastructure Grant [Schedule 5B] | | 32 185 | (38 868) | (38 868) | 2 020 | 2 524 | (6 478) | 9 002 | -139.0% | (38 868 | | | |
| Total capital expenditure of Transfers and Grants | | 32 185 | (38 868) | (38 868) | 2 020 | 2 524 | (6 478) | | -139,0% | (38 868 | | | |
| TOTAL EXPENDITURE OF TRANSFERS AND GRANTS | | (124 446) | (218 055) | (218 055) | 2 417 | (67 962) | (36 342) | (31 619) | 87,0% | (218 055 | | | |



KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC9 Monthly Budget Statement - actuals and revised targets for cash receipts - M02 August

| Description | Ref | | | | | | Budget Ye | ar 2025/26 | | | | | | 2025/26 Mediur | n Term Revenu Framework | e & Expenditure |
|--|-----|---------|---------|-----------|---------|----------|-----------|------------|----------|--------|--------|--------|--------|----------------|----------------------------|-----------------|
| | | July | August | September | October | November | December | January | February | March | April | May | June | Budget Year | Budget Year | Budget Year |
| R thousands | 1 | Outcome | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget | Budget | 2025/26 | +1 2026/27 | +2 2027/28 |
| Cash Receipts By Source | | | | | | | | | | | | | | | | |
| Property rates | | - | 2 958 | 2 958 | 2 958 | 2 958 | 2 958 | 2 958 | 2 958 | 2 958 | 2 958 | 2 958 | 5 916 | 35 494 | 37 091 | 38 018 |
| Service charges - Waste Mangement | | - | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 717 | 4 304 | 5 686 | 5 828 |
| Rental of facilities and equipment | | _ | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 320 | 1 922 | 2 510 | 2 572 |
| Interest earned - external investments | | - | 1 394 | 1 394 | 1 394 | 1 394 | 1 394 | 1 394 | 1 394 | 1 394 | 1 394 | 1 394 | 2 789 | 16 732 | 17 485 | 17 922 |
| Fines, penalties and forfeits | | - | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 174 | 1 041 | 1 088 | 1 115 |
| Licences and permits | | - | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 203 | 1 216 | 1 271 | 1 302 |
| Transfers and Subsidies - Operational | | - | 14 932 | 14 932 | 14 932 | 14 932 | 14 932 | 14 932 | 14 932 | 14 932 | 14 932 | 14 932 | 29 865 | 179 187 | 181 410 | 189 620 |
| Other revenue | | - | 2 196 | 2 196 | 2 196 | 2 196 | 2 196 | 2 196 | 2 196 | 2 196 | 2 196 | 2 196 | 4 393 | 26 355 | 24 775 | 25 792 |
| Cash Receipts by Source | | _ | 22 188 | 22 188 | 22 188 | 22 188 | 22 188 | 22 188 | 22 188 | 22 188 | 22 188 | 22 188 | 44 375 | 266 251 | 271 314 | 282 170 |
| Other Cash Flows by Source | | | | | | | | | | | | | _ | | | |
| Transfers and subsidies - capital (monetary allocations) (National / | | _ | 3 239 | 3 239 | 3 239 | 3 239 | 3 239 | 3 239 | 3 239 | 3 239 | 3 239 | 3 239 | 6 478 | 38 868 | 35 446 | 36 941 |
| VAT Control (receipts) | | 2 045 | 2 045 | 2 045 | 2 045 | 2 045 | 2 045 | 2 045 | 2 045 | 2 045 | 2 045 | 2 045 | 2 045 | 24 534 | 22 872 | 23 841 |
| Decrease (increase) in non-current receivables | | _ | - | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Decrease (increase) in non-current investments | | _ | - | _ | _ | _ | _ | _ | _ | - | - | _ | _ | _ | _ | _ |
| Total Cash Receipts by Source | | 2 045 | 27 471 | 27 471 | 27 471 | 27 471 | 27 471 | 27 471 | 27 471 | 27 471 | 27 471 | 27 471 | 52 898 | 329 653 | 329 632 | 342 952 |
| Cash Payments by Type | | | | | | | | | | | | | _ | | | |
| Employee related costs | | 865 | 13 979 | 13 979 | 13 979 | 13 979 | 13 979 | 13 979 | 13 979 | 13 979 | 13 979 | 13 979 | 27 092 | 167 744 | 172 727 | 177 072 |
| Remuneration of councillors | | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Interest | | _ | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 207 | 1 240 | 1 296 | 1 328 |
| Bulk purchases - Electricity | | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Acquisitions - water & other inventory | | _ | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 1 270 | 7 621 | 7 959 | 8 155 |
| Contracted services | | 5 258 | 5 738 | 5 738 | 5 738 | 5 738 | 5 738 | 5 738 | 5 738 | 5 738 | 5 738 | 5 738 | 6 219 | 68 860 | 74 258 | 78 531 |
| Cash Payments by Type | | 6 123 | 20 455 | 20 455 | 20 455 | 20 455 | 20 455 | 20 455 | 20 455 | 20 455 | 20 455 | 20 455 | 34 788 | 245 465 | 256 240 | 265 086 |
| Other Cash Flows/Payments by Type | | | | | | | | | | | | | | | | |
| Other Cash Flows/Payments | | _ | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 193 | 1 159 | 1 231 | 1 262 |
| Total Cash Payments by Type | | 6 123 | 20 552 | 20 552 | 20 552 | 20 552 | 20 552 | 20 552 | 20 552 | 20 552 | 20 552 | 20 552 | 34 981 | 246 625 | 257 471 | 266 348 |
| NET INCREASE/(DECREASE) IN CASH HELD | | (4 078) | 6 919 | 6 919 | 6 919 | 6 919 | 6 919 | 6 919 | 6 919 | 6 919 | 6 919 | 6 919 | 17 917 | 83 029 | 72 161 | 76 604 |
| Cash/cash equivalents at the month/year beginning: | | ` - ´ | (4 078) | 2 841 | 9 760 | 16 679 | 23 598 | 30 517 | 37 436 | 44 355 | 51 274 | 58 193 | 65 112 | _ | 83 029 | 155 190 |
| Cash/cash equivalents at the month/year end: | 1 | (4 078) | 2 841 | 9 760 | 16 679 | 23 598 | 30 517 | 37 436 | 44 355 | 51 274 | 58 193 | 65 112 | 83 029 | 83 029 | 155 190 | 231 793 |

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC12 Monthly Budget Statement - capital expenditure trend - M02 August

Prepared by : **SAMRAS**

| | 2024/25 | | | | Budget Year 2 | 025/26 | | | |
|---------------------------------------|--------------------|--------------------|--------------------|-------------------|---------------|------------------|-----------------|-----------------|----------------------------------|
| Month | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance | % spend of Original Budget |
| R thousands | | | | | | | | % | |
| Monthly expenditure performance trend | | | | | | | | | |
| July | 266 | 5 236 | 5 236 | 322 | 322 | 5 236 | 4 914 | 93,8% | 1% |
| August | 4 172 | 5 236 | 5 236 | 2 881 | 3 203 | 10 472 | 7 269 | 69,4% | 5% |
| September | 7 427 | 5 236 | 5 236 | - | 3 203 | 15 708 | 12 505 | 79,6% | 5% |
| October | 5 837 | 5 236 | 5 236 | - | 3 203 | 20 944 | 17 741 | 84,7% | 5% |
| November | 6 442 | 5 236 | 5 236 | - | 3 203 | 26 180 | 22 977 | 87,8% | 5% |
| December | 6 986 | 5 236 | 5 236 | - | 3 203 | 31 416 | 28 213 | 89,8% | 5% |
| January | 3 225 | 5 236 | 5 236 | - | 3 203 | 36 652 | 33 449 | 91,3% | 5% |
| February | 4 627 | 5 236 | 5 236 | - | 3 203 | 41 888 | 38 685 | 92,4% | 5% |
| March | 13 539 | 5 236 | 5 236 | - | 3 203 | 47 124 | 43 921 | 93,2% | 5% |
| April | 5 059 | 5 236 | 5 236 | - | 3 203 | 52 360 | 49 157 | 93,9% | 5% |
| May | 5 910 | 5 236 | 5 236 | - | 3 203 | 57 596 | 54 393 | 94,4% | 5% |
| June | 10 606 | 5 236 | 5 236 | - | 3 203 | 62 833 | 59 629 | 94,9% | 5% |
| Total Capital expenditure | 74 096 | 62 833 | 62 833 | 3 203 | | | | | |

Date : 2025/09/05 14:32

| Decembra | Def | 2024/25 | | | | Budget Year 20 | | | | |
|---|----------|--------------------|--------------------|--------------------|-------------------|----------------|--------------------|--------------------|-----------------|-----------------------|
| Description | Ref | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance | Full Year Forecast |
| R thousands | 1 | | Dauget | Daugot | riotaai | | Daugot | Variation | % | 1 0100001 |
| Capital expenditure on new assets by Asset Class/Sub-clas | <u>s</u> | | | | | | | | | |
| lu fun a turi a truca | | | 7.640 | 7 640 | | | 4 070 | (4.072) | 400.00/ | 7.64 |
| Infrastructure Roads Infrastructure | | - | 7 640 7 640 | 7 640 7 640 | <u>-</u> | _ | 1 273 1 273 | (1 273) (1 273) | | 7 64 0 7 640 |
| Roads | | _ | 5 925 | 5 925 | _ | _ | 988 | (988) | -100,0% | 5 92 |
| Road Structures | | _ | 1 215 | 1 215 | _ | _ | 202 | (202) | | 1 21 |
| Road Furniture | | _ | 500 | 500 | _ | _ | 83 | (83) | | 500 |
| | | | | | | | | , , | , | |
| Community Assets | | 38 | 21 441 | 21 441 | 198 | 486 | 3 573 | (3 087) | -86,4% | 21 44 ⁻ |
| Community Facilities | | 38 | 21 418 | 21 418 | 198 | 486 | 3 570 | (3 083) | -86,4% | 21 418 |
| Halls | | - | 11 418 | 11 418 | 198 | 348 | 1 903 | (1 555) | -81,7% | 11 418 |
| Centres Crèches | | - | 4 403 | 4 403 | - | 139 | - 734 | (595) | 04 40/ | 4 403 |
| Clinics/Care Centres | | | 4 403 | 4 403 | _ | 139 | 734 | (393) | -81,1% | 4 40 |
| Fire/Ambulance Stations | | | _ | _ | _ | | _ | _ | | _ |
| Testing Stations | | _ | 400 | 400 | _ | _ | 67 | (67) | -100,0% | 400 |
| Libraries | | 38 | _ | _ | _ | _ | _ | ′ | 100,070 | _ |
| Public Open Space | | - | 300 | 300 | - | _ | 50 | (50) | -100,0% | 300 |
| Nature Reserves | | - | - | - | - | _ | - | - | | - |
| Public Ablution Facilities | | - | 237 | 237 | - | - | 40 | (40) | -100,0% | 23 |
| Markets | | - | 4 000 | 4 000 | - | - | 667 | (667) | -100,0% | 4 000 |
| Taxi Ranks/Bus Terminals | | - | 560 | 560 | - | - | 93 | (93) | -100,0% | 560 |
| Capital Spares | | - | 100 | 100 | - | - | 17 | (17) | | 100 |
| Sport and Recreation Facilities Indoor Facilities | | - | 22 | 22 | _ | - | 4 | (4) | -100,0% | 2: |
| Outdoor Facilities | | | 22 | 22 | _ | | 4 | (4) | -100,0% | 2: |
| Capital Spares | | _ | - | - | _ | _ | - | (4) | -100,0% | _ |
| Heritage assets | | - | - | _ | _ | _ | _ | _ | | _ |
| Monuments | | _ | - | - | - | _ | - | _ | | _ |
| Historic Buildings | | _ | _ | _ | _ | _ | - | _ | | - |
| Works of Art | | - | - | - | - | _ | - | _ | | - |
| Conservation Areas | | - | - | - | - | - | - | _ | | - |
| Other Heritage | | - | - | - | - | - | - | - | | - |
| I | _ | | | | | | | | | |
| Investment properties Revenue Generating | | - | - | - | | - | - | _ | | _ |
| Improved Property | | _ | - | | _ | _ | _ | _ | | - |
| Unimproved Property | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Non-revenue Generating | | - | - | - | - | - | - | _ | | _ |
| Improved Property | | - | - | _ | _ | _ | - | _ | | - |
| Unimproved Property | | - | - | - | - | _ | - | _ | | - |
| Other assets | | 2 371 | 1 907 | 1 907 | - | - | 318 | (318) | -100,0% | 1 90 |
| Operational Buildings | | 2 371 | 1 907 | 1 907 | - | - | 318 | (318) | | 1 90 |
| Municipal Offices | | 2 100 | 1 907 | 1 907 | - | - | 318 | (318) | -100,0% | 1 907 |
| Pay/Enquiry Points | | - | - | - | - | - | - | - | | - |
| Building Plan Offices Workshops | | - | - | - | - | _ | - | _ | | - |
| Yards | | | - | _ | - | | | _ | | _ |
| Stores | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Laboratories | | _ | _ | _ | _ | | _ | _ | | _ |
| Training Centres | | - | - | - | _ | _ | - | _ | | - |
| Manufacturing Plant | | - | - | - | - | _ | - | _ | | - |
| Depots | | - | - | - | - | _ | - | _ | | - |
| Capital Spares | | 271 | - | - | - | - | - | _ | | - |
| Housing | | - | - | - | - | - | - | - | | - |
| Staff Housing | | - | - | - | - | - | - | _ | | - |
| Social Housing | | - | - | - | - | - | - | _ | | - |
| Capital Spares | | - | - | - | - | - | - | - | | - |
| Biological or Cultivated Assets | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Biological or Cultivated Assets | | _ | - | _ | | _ | | _ | | |
| | | | | | | | | | | |
| Intangible Assets | | 1 626 | 1 105 | 1 105 | 383 | 383 | 184 | 199 | 107,9% | 1 10 |
| Servitudes | | _ | - | - | - | _ | - | _ | , | - |
| Licences and Rights | | 1 626 | 1 105 | 1 105 | 383 | 383 | 184 | 199 | 107,9% | 1 10 |
| Water Rights | | - | - | - | - | _ | - | _ | | - |
| Effluent Licenses | | - | - | - | - | - | - | _ | | - |
| Solid Waste Licenses | | - | - | - | - | _ | - | - | | _ |
| Computer Software and Applications | | 1 529 | 945 | 945 | 383 | 383 | 157 | 225 | 143,1% | 94 |
| Load Settlement Software Applications | | - 00 | 160 | 160 | - | - | - 27 | (27) | 400.007 | 161 |
| Unspecified | | 98 | 160 | 160 | - | - | 27 | (27) | -100,0% | 160 |
| | | | | | | | | | | |

| | | 2024/25 | | | | Budget Year 20 | 25/26 | | | |
|---|-----|--------------------|--------------------|--------------------|-------------------|----------------|------------------|-----------------|----------------------|-----------------------|
| Description R thousands | Ref | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance % | Full Year Forecast |
| Computer Equipment | | 1 806 | 1 332 | 1 332 | | 34 | 222 | (188) | -84,9% | 1 332 |
| Computer Equipment | 1 1 | 1 000 | 1 332 | 1 332 | _ | 04 | 222 | (100) | -04,970 | 1 332 |
| Furniture and Office Equipment | | 1 430 | 2 642 | 2 642 | 29 | 29 | 440 | (411) | -93,4% | 2 642 |
| Furniture and Office Equipment | | 1 430 | 2 642 | 2 642 | 29 | 29 | 440 | (411) | -93,4% | 2 642 |
| | 1 [| | | | | | | | | |
| Machinery and Equipment | | 1 045 | 2 818 | 2 818 | _ | _ | 470 | (470) | -100,0% | 2 818 |
| Machinery and Equipment | | 1 045 | 2 818 | 2 818 | - | - | 470 | (470) | -100,0% | 2 818 |
| | | | | | | | | | | |
| <u>Transport Assets</u> | | 10 266 | 4 785 | 4 785 | 671 | 671 | 798 | (127) | -15,9% | 4 785 |
| Transport Assets | | 10 266 | 4 785 | 4 785 | 671 | 671 | 798 | (127) | -15,9% | 4 785 |
| | | | | | | | | | | |
| <u>Land</u> | | - | - | - | | - | | - | | _ |
| Land | | - | - | - | - | - | - | _ | | _ |
| Zoo's, Marine and Non-biological Animals | | _ | _ | _ | _ | _ | _ | _ | | _ |
| Zoo's, Marine and Non-biological Animals | | _ | _ | _ | _ | _ | _ | _ | | _ |
| 200 0, Marino and Horr biological / tillinaio | 1 1 | | | | | | | | | |
| Living resources | | - 1 | _ | _ | _ | _ | _ | _ | | _ |
| Mature | | - | _ | _ | _ | _ | _ | _ | | _ |
| Policing and Protection | | - | - | - | - | - | - | _ | | _ |
| Zoological plants and animals | | - | - | - | - | - | - | _ | | _ |
| Immature | | - | - | - | - | - | - | _ | | - |
| Policing and Protection | 1 1 | - | - | - | - | - | - | _ | | - |
| Zoological plants and animals | | - | - | - | - | - | - | _ | | - |
| Total Capital Expenditure on new assets | 1 | 18 583 | 43 670 | 43 670 | 1 281 | 1 603 | 7 278 | 5 675 | 78,0% | 43 670 |

140

| KZN436 Dr Nkosazana Dlamini Zuma - Supporting | Table | SC13b Mont | hly Budget S | tatement - ca | apital expen | diture on rene | ewal of exist | ing assets | s by asset | class - M02 |
|--|--------|--------------------|--------------------|--------------------|-------------------|----------------|------------------|-----------------|-----------------|-----------------------|
| | | 2024/25 | | | | Budget Year 2 | 025/26 | | | |
| Description | Ref | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance | Full Year Forecast |
| R thousands | 1 | | | | | | | | % | |
| Capital expenditure on renewal of existing assets by Asset Class | /Sub-c | ass | | | | | | | | |
| | | Π | | | | | | | | |
| <u>Infrastructure</u> | | - | 2 800 | 2 800 | - | _ | 467 | (467) | -100,0% | 2 800 |
| Roads Infrastructure | | - | 2 800 | 2 800 | - | _ | 467 | (467) | -100,0% | 2 800 |
| Roads | | - | 2 800 | 2 800 | - | _ | 467 | (467) | -100,0% | 2 800 |
| Total Capital Expenditure on renewal of existing assets | 1 | _ | 2 800 | 2 800 | _ | _ | 467 | 467 | 100.0% | 2 800 |



KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13c Monthly Budget Statement - expenditure on repairs and maintenance by asset class - M02

| | | 2024/25 | | | | Budget Year 20 | 25/26 | | | |
|---|------|--------------------|--------------------|--------------------|-------------------|----------------|------------------|-----------------|----------------------|-----------------------|
| Description R thousands | Ref | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance % | Full Year Forecast |
| Repairs and maintenance expenditure by Asset Class/Sub-clinfrastructure | lass | 6 814 | 6 500 | 6 500 | _ | 363 | 1 083 | (721) | -66,5% | 6 500 |
| Roads Infrastructure | l | 6 814 | 6 500 | 6 500 | _ | 363 | 1 083 | (721) | -66,5% | 6 500 |
| Road Structures | | 6 814 | 6 500 | 6 500 | - | 363 | 1 083 | (721) | -66,5% | 6 500 |
| Community Assets | | 781 | 4 650 | 4 650 | 1 194 | 1 194 | 775 | 419 | 54,0% | 4 650 |
| Community Facilities | | 781 | 4 650 | 4 650 | 1 194 | 1 194 | 775 | 419 | 54,0% | 4 650 |
| Halls | | 781 | 4 500 | 4 500 | 1 194 | 1 194 | 750 | 444 | 59,2% | 4 500 |
| Cemeteries/Crematoria | | - | 150 | 150 | - | - | 25 | (25) | -100,0% | 150 |
| Other assets | | 1 057 | 1 900 | 1 900 | 139 | 186 | 317 | (131) | -41,3% | 1 900 |
| Operational Buildings | | 1 057 | 1 900 | 1 900 | 139 | 186 | 317 | (131) | -41,3% | 1 900 |
| Municipal Offices | | 1 057 | 1 900 | 1 900 | 139 | 186 | 317 | (131) | -41,3% | 1 900 |
| Computer Equipment | | 16 | 66 | 66 | _ | - | 11 | (11) | -100,0% | 66 |
| Computer Equipment | | 16 | 66 | 66 | - | - | 11 | (11) | -100,0% | 66 |
| Machinery and Equipment | | 213 | 644 | 644 | 1 | 1 | 107 | (106) | -99,1% | 644 |
| Machinery and Equipment | | 213 | 644 | 644 | 1 | 1 | 107 | (106) | -99,1% | 644 |
| Transport Assets | | 4 500 | 2 425 | 2 425 | 3 | 382 | 404 | (22) | -5,5% | 2 425 |
| Transport Assets | | 4 500 | 2 425 | 2 425 | 3 | 382 | 404 | (22) | -5,5% | 2 425 |
| Total Repairs and Maintenance Expenditure | 1 | 13 380 | 16 185 | 16 185 | 1 337 | 2 125 | 2 698 | 572 | 21,2% | 16 185 |



KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13d Monthly Budget Statement - depreciation by asset class - M02 August

| | | 2024/25 | | | | Budget Year 20 | 25/26 | | | |
|---------------------------------------|-----|--------------------|--------------------|--------------------|-------------------|----------------|------------------|-----------------|-----------------|-----------------------|
| Description | Ref | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance | Full Year Forecast |
| R thousands | 1 | | | | | | | | % | |
| Depreciation by Asset Class/Sub-class | | | | | | | | | | |
| Infrastructure | | 27 041 | 26 816 | 26 816 | 4 673 | 4 673 | 4 469 | 203 | 4,5% | 26 816 |
| Roads Infrastructure | | 27 041 | 26 816 | 26 816 | 4 673 | 4 673 | 4 469 | 203 | 4,5% | 26 816 |
| Roads | | 27 041 | 26 816 | 26 816 | 4 673 | 4 673 | 4 469 | 203 | 4,5% | 26 816 |
| Community Assets | | 11 597 | 11 973 | 11 973 | 5 201 | 5 201 | 1 995 | 3 206 | 160,6% | 11 973 |
| Community Facilities | | 11 597 | 11 973 | 11 973 | 5 201 | 5 201 | 1 995 | 3 206 | 160,6% | 11 973 |
| Halls | | 11 597 | 11 973 | 11 973 | 5 201 | 5 201 | 1 995 | 3 206 | 160,6% | 11 973 |
| Other assets | | 2 212 | 2 355 | 2 355 | 410 | 410 | 393 | 17 | 4,4% | 2 355 |
| Operational Buildings | | 2 212 | 2 355 | 2 355 | 410 | 410 | 393 | 17 | 4,4% | 2 355 |
| Municipal Offices | | 2 212 | 2 355 | 2 355 | 410 | 410 | 393 | 17 | 4,4% | 2 355 |
| Intangible Assets | | 1 736 | 1 345 | 1 345 | 1 736 | 1 736 | 224 | 1 511 | 674,4% | 1 345 |
| Servitudes | | - | - | - | - | - | - | - | | - |
| Licences and Rights | | 1 736 | 1 345 | 1 345 | 1 736 | 1 736 | 224 | 1 511 | 674,4% | 1 345 |
| Computer Software and Applications | | 1 736 | 1 345 | 1 345 | 1 736 | 1 736 | 224 | 1 511 | 674,4% | 1 345 |
| Computer Equipment | | 831 | 1 333 | 1 333 | 232 | 232 | 222 | 10 | 4,5% | 1 333 |
| Computer Equipment | | 831 | 1 333 | 1 333 | 232 | 232 | 222 | 10 | 4,5% | 1 333 |
| Furniture and Office Equipment | | 1 617 | 1 892 | 1 892 | 340 | 340 | 315 | 24 | 7,7% | 1 892 |
| Furniture and Office Equipment | | 1 617 | 1 892 | 1 892 | 340 | 340 | 315 | 24 | 7,7% | 1 892 |
| Machinery and Equipment | | 1 751 | 2 061 | 2 061 | 345 | 345 | 343 | 1 | 0.3% | 2 061 |
| Machinery and Equipment | | 1 751 | 2 061 | 2 061 | 345 | 345 | 343 | 1 | 0,3% | 2 061 |
| <u>Transport Assets</u> | | 6 025 | 6 263 | 6 263 | 1 798 | 1 798 | 1 044 | 754 | 72,2% | 6 263 |
| Transport Assets | | 6 025 | 6 263 | 6 263 | 1 798 | 1 798 | 1 044 | 754 | 72,2% | 6 263 |
| Total Depreciation | 1 | 52 810 | 54 038 | 54 038 | 14 733 | 14 733 | 9 006 | (5 726) | -63,6% | 54 038 |

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13e Monthly Budget Statement - capital expenditure on upgrading of existing assets by asset class

| | | 2024/25 | | | | Budget Year 20 | 25/26 | | | |
|---|---------|--------------------|--------------------|--------------------|-------------------|----------------|------------------|-----------------|----------------------|-----------------------|
| Description R thousands | Ref | Audited Outcome | Original Budget | Adjusted Budget | Monthly Actual | YearTD Actual | YearTD Budget | YTD Variance | YTD Variance % | Full Year Forecast |
| Capital expenditure on upgrading of existing assets by Asse | t Class | s/Sub class | | | | | | | 70 | |
| Capital experiature on appraising of existing assets by Asset | | S/Oub-class | | | | | | | | |
| Infrastructure | | (12) | 9 193 | 9 193 | 1 600 | 1 600 | 1 532 | 68 | 4,5% | 9 193 |
| Roads Infrastructure | | (12) | 9 193 | 9 193 | 1 600 | 1 600 | 1 532 | 68 | 4,5% | 9 193 |
| Roads | | (12) | 9 193 | 9 193 | 1 600 | 1 600 | 1 532 | 68 | 4,5% | 9 193 |
| | | , , | | | | | | | , | |
| Community Assets | | 55 525 | 5 917 | 5 917 | _ | - | 986 | (986) | -100,0% | 5 917 |
| Community Facilities | | - | 700 | 700 | - | _ | 117 | (117) | -100,0% | 700 |
| Cemeteries/Crematoria | | - | 500 | 500 | _ | - | 83 | (83) | -100,0% | 500 |
| Public Open Space | | - | 200 | 200 | - | - | 33 | (33) | -100,0% | 200 |
| Sport and Recreation Facilities | | 55 525 | 5 217 | 5 217 | - | - | 870 | (870) | -100,0% | 5 217 |
| Indoor Facilities | | - | - | - | - | - | - | _ | | - |
| Outdoor Facilities | | 55 525 | 5 217 | 5 217 | - | - | 870 | (870) | -100,0% | 5 217 |
| Capital Spares | | - | - | - | - | - | - | - | | - |
| Other assets | | - | 200 | 200 | _ | - | 33 | (33) | -100,0% | 200 |
| Operational Buildings | | - | 200 | 200 | - | - | 33 | (33) | -100,0% | 200 |
| Municipal Offices | | - | 200 | 200 | - | - | 33 | (33) | -100,0% | 200 |
| | | | | | | | | | | |
| Furniture and Office Equipment | | - | 492 | 492 | | - | 82 | (82) | -100,0% | 492 |
| Furniture and Office Equipment | | - | 492 | 492 | - | - | 82 | (82) | -100,0% | 492 |
| | | | | | | | | | | |
| Transport Assets | | - | 560 | 560 | | - | 93 | (93) | -100,0% | 560 |
| Transport Assets | | - | 560 | 560 | - | - | 93 | (93) | -100,0% | 560 |
| Total Capital Expenditure on upgrading of existing assets | 1 | 55 513 | 16 362 | 16 362 | 1 600 | 1 600 | 2 727 | 1 127 | 41,3% | 16 362 |





Quality Certificate

I, N.C Vezi Municipal Manager of Dr Nkosazana Dlamini Zuma Local Municipality hereby certify that the Monthly preliminary report on the implementation of budget and the financial state affairs of the municipality for the month of August 2025 for 2025/2026 financial year has been prepared in accordance with the Municipal Finance Management Act and regulations made under this act.

Print Name: N.C Vezi

Municipal Manager of Dr Nkosazana Dlamini Zuma Municipality, KZN436

Signature:

Date: 05/09/2025

EXPENDITURE MANAGEMENT REPORT FOR THE PERIOD OF AUGUST 2025

AUTHOR : Chief Financial Officer(MP)

Levels 1st Level –MANCO

2NDLevel- Committee

3RD Level-Exco

4th Level-Council

2. PURPOSE

To report to the committee on the payments made during the month of August 2025

3. LEGAL REQUIREMENTS

MFMA Act NO .56 of 2003

4. BACKGROUND AND REASONING

The accounting officer of a municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorisation, withdrawal and payments of funds

The accounting officer must also make sure that the municipality has and maintains a system of internal control in respect of creditors and payments, that payments by the municipality are made directly to the person to whom it is due unless agreed otherwise for reasons as may be prescribed, and that all money owing by the municipality be paid within 30 days of receiving the relevant invoice or statement, unless prescribed otherwise for certain categories of expenditure.

5. FINANCIAL IMPLICATIONS

No financial implications

6. STAFF IMPLICATIONS

No staff implications

7. Annexures

- Payment listing DR Nkosazana Dlamini Zuma Municipality
- Top ten creditors
- Free basic electricity

8. RECOMMENDATIONS

That this report noted by the committee

| | LIST OF PAYMENTS MADE IN THE MONTH AUGUST 2025 | ST 2025 | | | | | |
|-----|--|---|--------------|--------------------|------------------|---------------------|--------|
| 9 | SUPPLIER NAME | DESCRIPTION | AMOUNT | DATE OF INVOICE | PAYMENT DATE | COMPLIANCE COMMENTS | AMENTS |
| | Cash | Licensing and Roadworthy test of the Municipal vehicle | 544.50 | 08/08/2025 | 08/08/2025 Yes | Yes | |
| ~ | Cash | Cash for duplicate Logbook R550 and 138 for change of ownership from KwaSani Municipality to Ndz Municipality | 688.00 | 08/08/2025 | | Yes | |
| ിപ | 3 Eskom Disaster Centre | Eskom July statement | 64,894.48 | 11/08/2025 | 11/08/2025 Yes | Yes | |
| 4 | 4 Eskom Free Basic Electricity | Eskom July statement | 66,175.99 | 11/08/2025 | 11/08/2025 Yes | Yes | |
| L | Eskom Health Committee Office | Eskom July statement | 15,881.65 | 11/08/2025 | 11/08/2025 Yes | Yes | |
| IGO | 6 Eskom Capital Building | Eskom July statement | 17,879.39 | 11/08/2025 | | Yes | |
| 1 | 7 Eskom Public Toilets Main Street | Eskom July statement | 403.20 | | | Yes | |
| 100 | 8 Eskom Streetlight Bulwer and Pholela | Eskom July statement | 5,852.23 | Ш | | Yes | |
| اص | 9 Eskom Bulwer Taxi Rank | Eskom July statement | 4,249.46 | | | Yes | |
| 18 | 10 Eskom Bulwer Library | Eskom July statement | 11,644.19 | 11/08/2025 | | Yes | |
| 1 | 11 Eskom Underberg Taxi Rank | Eskom July statement | 8,529.96 | | | Yes | |
| 77 | Eskom Himeville Post Office | Eskom July statement | 20,131.02 | 11/08/2025 | 11/08/2025 Yes | Yes | |
| | 13 I Inderhers and Himeville Taxi Owners Association | Transported senior citizen 4 x15 seater taxi and 3 x33 seater taxi from ward 1,2,3 and 4 to Mqatsheni Zinkwana Sport field and returned them on the same day golden games. 30 July 2025 | 16,964.00 | 05/08/2025 | 11/08/2025 Yes | Yes | |
| :12 | 14 Eskom Travel Agency | Eskom July statement | 21,810.85 | 11/08/2025 | 12/08/2025 Yes | Yes | |
| 1 5 | 15 Ukwazi Home Development CC | Construction of Creighton Animal Pound Shed certificate 5 | 120,897.71 | 24/07/2025 | | Yes | |
| 19 | 16 Ba Mazongolo Construction | Maintenance of 7 community assets certificate 2 | 842,018.89 | | | Yes | |
| 1 | 17 Ukwazi Home Development CC | Construction of Khubeni creche certificate 9 | 183,417.81 | 24/07/2025 | 3 13/08/2025 Yes | Yes | |
| 1 8 | 18 Ukwazi Home Development CC | Bulwer Asphalt Surfacing Phase 8-Ntokozweni road Section 3 | 721,057.36 | | | Yes | |
| 15 | 19 Sawuti Trading & Projects (Ptv) Ltd | Construction of OSS Houses certificate 3 | 6,256.25 | 11/08/2025 | 5 13/08/2025 Yes | Yes | |
| 2 | 20 Mrs Marcia M Rowlev | Refund on account 30066319 | 1,736.13 | 04/08/2025 | | Yes | |
| N | Ciliers EN Reynders INC | Refund on account 50205 | 1,528.06 | | | Yes | |
| 12 | 22 Phohlophohlo Trading Enterprise | Creighton storage/Archives certificate 12 | 350,304.37 | 25/07/2025 | 5 13/08/2025 Yes | Yes | |
| 8 | 23 Nogandavi Trading (Ptv) Ltd | 1 sound system,3 microphones, and 1 generator for Gobhogobho community hall ward 10 for 150 people, Imbizo on the 22 July 2025 | 4,300.00 | 01/08/2025 | 5 14/08/2025 Yes | Yes | |
| 2 | 24 Mobile Telephone Network | Provision of internet services for a period of 3 years-July invoices | 69,357.11 | 11/08/2025 | 5 15/08/2025 Yes | Yes | |
| % | 25 Ukwazi Home Development CC | Repairs and maintenance of Gravel access roads certificate 1 | 417,105.00 | 30/07/2025 | 5 15/08/2025 Yes | Yes | |
| 5 | 26 Mhlongo Security (Pty) Ltd | Provision of security services for a period of 3 years–August invoices | 1,996,581.31 | 11/08/2025 | 5 15/08/2025 Yes | Yes | |
| 6 | 27 FruiroSery Waste Management (Plv) Ltd | Removal of waste from Himeville transfer station certificate 20 | 243,324.02 | 06/08/2025 | 5 15/08/2025 Yes | Yes | |

| 15/08/2025 Yes 15/08/2025 Yes 15/08/2025 Yes 15/08/2025 Yes 15/08/2025 Yes 15/08/2025 Yes 15/08/2025 Yes 15/08/2025 Yes 15/08/2025 Yes 15/08/2025 Yes | 05/08/2025 11/08/2025 11/08/2025 11/08/2025 06/08/2025 31/07/2025 11/08/2025 11/08/2025 23/07/2025 | 103,787.50 53,129.20 7,905.20 150,000.00 152,185.25 53,000.00 1,380.00 49,000.00 | Supply and delivery of cleaning material, 25 LX15 Sunlight liquid,25LX15 All purpose cleaner,25LX15 handy andy,25LX15 Pink hand soup,25LX15 jeyes handy andy,25LX15 Floor polish mop and shine,5LX10 jik,5LX10 Duo block,5LX10 toilet bowl cleaner and 48LX250 toilet paper for PWBS department. Provision of telephones for a period of 3 years-August invoices Request of service provider to supply science kit for grade 10-12 Excess payment for Municipal vehicle with the registration number BD37WWZN For the two door glasses Transported by 3x15 seater taxis from ward 2 and ward 3 to Mantungulwini Park Himeville on the 6 August 2025 and returned them on the same day. Imbizo yamadoda ward 2 by wareroom. Maintenace of lot 68 and Himeville office certificate 1 Academic fees, for Khumalo XH who is doing Post Graduate Diploma in Projects Management 1st year. Amount collected, debt recovery services, period :July 2025 @12% one 15 seater minibus and 22 seater Midibus transported senior citizen luncheon club who attended golden games on the 30 July 2025 at Matsheni area in ward 1 Supply and deliver groceries for a needy family, 17 of July 2025 at Creighton offices, one, meal meal 10kg,1 rice 10 kg,1 sugar 5kg,1 samp 10 kg, theans 5 for matches,1 packet of candles for a needy family, to be delivered on the 17th of July 2025 at Creighton Offices and 5 banana boxes and 5 apple boxes for ward 8 on Mkhazini hall, war room information desk. Accommodation for Vezi NC, Chiliza S,Mkhaiso, S,Mkhaisho, S,Mbaniwa P,Mchunu GK,Xaba K,Ngwazi D,Mbaniwa S,Mazabas, Mutuswa P,Mchunu GK,Xaba K,Ngwazi D,Mbaniwa S,Mazabuko J,Dlaminin NC,Milbeni S and Ngcobo S, Amount Anlard A, Shaninin NC,Milbeni S and Ngcobo S | 29 Earlyworks 266 (Pty) Ltd 30 The Perks Family Trust 31 Ndiezinhle Trading 32 Commshelf 110 CC T/A Glasfit 34 Puff Emergency Services (Pty) Ltd 35 Regent Business School 36 SL Debt Recovery (Pty) Ltd 36 SL Debt Recovery (Pty) Ltd 37 Bulwer and Donnybrook Taxi Association 38 Amancwabane Trading Enterprise |
|--|--|---|--|--|
| 15/08/2025 Yes | 11/08/2025 | 2,760.00 | Amount collected, debt recovery services, period :July 2025 @12% | 40 MHRB Trading and Projects (Pty) Ltd |
| 15/08/2025 Yes | 05/08/2025 | 24,050.00 | Supply and deliver cleaning material: 15 pine gel (25 litre) for PW/BS | Frading Enterprise (Pty) Ltd |
| 08/2025 Yes | 05/08/20 | 24,050.00 | litre) for PWBS | 41 Amajuju Trading Enterprise (Pty) Ltd |
| 08/2025 Yes | 05/08/20 | 24,050.00 | Supply and deliver cleaning material: 15 pine gel (25 litre) for PW/BS | Trading Enterprise (Pty) Ltd |
| 00/2020 165 | 11100140 | 4,700.00 | 2020 @ 1270 | וומחווות מונת בוסוברים וביא) דינת |
| 08/2025 Yes | 11/08/20 | 2.760.00 | Amount collected, debt recovery services, period :July 2025 @12% | Trading and Projects (Ptv) Ltd |
| 08/2025 Yes | 23/07/20 | 88,825.25 | L, Chule Z, Zulu S, Makhanya FM, Khoza N, Gwala S, Mazibuko J, Dlamini NC, Milbeni S and Ngcobo S | 39 Baithaupi Executive Travel CC |
| | | | Accommodation for Vezi NC, Chiliza S, Mkhize S, XabaS, Mtintsho, Zondi S, Mbanjwa M, Sethunsa S, Mtungwa P, Mchunu GK, Xaba K, Ngwazi D, Mbanjwa S, Mbatha S, Ndimande B, Msomi PS, Mbhele M, Xaba | |
| 08/2025 Yes | 01/08/20 | 5,730.00 | the 31st of July 2025 at Mkhazini hall, war room information desk. | 38 Amancwabane Trading Enterprise |
| | | | Supply and deliver groceries for a needy family, 17 of July 2025 at Creighton offices, one, meal meal 10kg,1 rice 10 kg,1 sugar 5kg,1 samp 10 kg,1beans 5 kg,cooking oil 5 litre,1 potatoes 7kg,1 onions 7kg,1 mixed portion 5kg,1 soup 500g,1 washing powder 3kg,1 boxes of matches,1 packet of candles for a needy family, to be delivered on the 17th of July 2025 at Creighton Offices and 5 banana boxes and 5 apple boxes for ward 8 on the 31st of July 2025 at | |
| 08/2025 Yes | 11/08/20 | 49,000.00 | one 15 seater minibus and 22 seater Midibus transported senior citizen luncheon club who attended golden games on the 30 July 2025 at Mqatsheni area in ward 1 | 37 Bulwer and Donnybrook Taxi Association |
| 38/2025 Yes | 11/08/20 | 1,380.00 | Amount collected, debt recovery services, period :July 2025 @12% | 36 SL Debt Recovery (Pty) Ltd |
| 08/2025 Yes | 31/07/20 | 53,000.00 | Graduate Diploma in Projects Management 1st year. | 35 Regent Business School |
| | | | Academic face for Khumala XH who is doing Dost | 11. |
| 08/2025 Yes | 11/08/20 | 7,500.00 | Transported by 3x15 seater taxis from ward 2 and ward 3 to Mantungulwini Park Himeville on the 6 August 2025 and returned them on the same day. Imbizo yamadoda ward 2 by wareroom. | 33 Underberg and Himeville Taxi Owners Association |
| 38/2025 Yes | 13/08/20 | 2,644.55 | Excess payment for Municipal venice with the registration number BD37WWZN For the two door glasses | 32 Commshelf 110 CC T/A Glasfit |
| 38/2025 Yes | 11/08/20 | 150,000.00 | grade 10 -12 | 31 Ndlezinhle Trading |
| 1000 | 0000 | | Request of service provider to supply science kit for | |
| 08/2025 Yes | 11/08/20 | 7,905.20 | Rent for August | 30 The Perks Family Trust |
| 08/2025 Yes | 11/08/20 | 53,129.20 | invoices | (\$ 266 (Pty) Ltd |
| 18/2025 Yes | 11/08/20 | 53 129 20 | Provision of telephones for a period of 3 years-August invoices | 29 Farloworks 266 (Ptv.) I td |
| 38/2025 Yes | 05/08/203 | 103,787.50 | Supply and delivery of cleaning material, 25 LX15 Sunight liquid, 25LX15 All purpose cleaner, 25LX15 handy andy, 25LX15 Pink hand soup, 25LX15 jeyes fluid, 25LX15 Floor polish mop and shine, 5LX10 jik, 5LX10 Duo block, 5LX10 toilet bowl cleaner and 48LX250 toilet paper for PWBS department. | 28 Mathutha Trading Enterprise (Pty) Ltd |

| | | Transported senior citizen 4 x15 seater taxi and 3 x33 seater taxi from ward 1.2.3 and 4 to Maatsheni Zinkwana | | | | | |
|----|--|--|--------------|------------|----------------|-----|--|
| | | Sport field and returned them on the | | | | | |
| 44 | 44 Underberg and Himeville Taxi Owners Association | same day, golden games. 30 July 2025 | 16,317.00 | 05/08/2025 | 18/08/2025 Yes | Yes | |
| | | Accommodation for Msomi PS, Phoswa SS, Mtolo | | | | | |
| 4 | 45 Baithaupi Executive Travel CC | W,Mazeka M,Dlamini S and Ndimande B | 16,961.35 | 23/07/2025 | 18/08/2025 Yes | Yes | |
| | | 1 Hot platter,1 wrasp platter,100% juice and 10 still water | | | | | |
| 4 | 46 Meke (Pty) Ltd | for the Municipal Planning Tribunal Meeting, 22 July 2025 | 1,910.00 | 30/07/2025 | 18/08/2025 Yes | Yes | |
| | | A/R invoices-KZN436, membership levy for 2025/2026@1% prior year final hundrel-based on | | | | | |
| 47 | 47 South African Local Government Association (SALGA) treasury budget plus: Annual average CPI @4,4% | treasury budget plus: Annual average CPI @4,4% | 1,208,889.36 | 19/08/2025 | 20/08/2025 Yes | Yes | |
| 4 | Konica Minolta (Ptv) Ltd | Supply, installation of printing or photocopying machine for a period of 3 years-July invoices | 61,682.06 | 11/08/2025 | 21/08/2025 Yes | Yes | |
| 4 | 49 Cab Holdings (Ptv) Ltd | Emailing and printing services July and August statements | 14.117.67 | 18/08/2025 | 21/08/2025 Yes | Yes | |
| | | one 15 seater minibus transported fearners to Underberg | | | | | |
| ü | CO Distance and Downshood Taxi Accordation | ward 2 who attended Youth camp on the 05 August 2025 | 00 000 86 | 11/08/2025 | 24/08/2025 Yes | 9 | |
| 5 | Duwel and Dollygook Taxi Association | 1 Two pole tent.5 tables,1 sound system, 2 toilets and 1 | 00.000 | 220200 | 2020017 | 9 | |
| | | generator for golden games at Mqatsheni-ward 01, Date | | | | | |
| က် | 51 Inkabi Business Solutions | :30 July 2025 | 19,665.00 | 01/08/2025 | 21/08/2025 Yes | Yes | |
| | | 30 Boxes of banana, 30 boxes of apples, 30 oranges and | | | | | |
| | | 30 (5 litre of water) for Golden games at Mqatsheni ward | | | | | |
| 27 | 52 Mhlabane Trading (Pty) Ltd | | 21,240.00 | 11/08/2025 | 21/08/2025 Yes | Yes | |
| 5 | 53 Harry awala District Municipality | Ndz water june | 524,661.56 | 22/08/2025 | 22/08/2025 Yes | Yes | |

| 54 Baithaupi Executive Travel CC | Accomodation for 8 Non officials who attended Dundee July 2025 on Saturday 19 July 2025 | 17,018.00 | 30/07/2025 | 22/08/2025 Yes | |
|---|--|------------|------------|----------------|--|
| 55 Ukwazi Home Development CC | Bulwer Asphalt Surfacing Phase 8-Ntokozweni road Section 3 certificate 5 | 794.800.88 | 15/08/2025 | 22/08/2025 Yes | |
| 56 Celsius Fahrenheight Engineering CC | Creighton Town Upgrade phase 2 certificate 7 | 103,000.85 | 15/08/2025 | 22/08/2025 Yes | |
| 57 Bg Mazongolo Construction | Phosane Community Hall Certificate 1 | 181,976.00 | 15/08/2025 | 22/08/2025 Yes | |
| 58 Mathutha Trading Enterprise (Pty) Ltd | Request for the supply and delivery of stores cleaning material. 5 Wiping cloth, 10 Deo block, 15 mops, 15 brooms, 50 toilet brush, 50 dish washing soap, 50 pink soap liquid hand soap, 50 jick bleach, 10 grass brooms, 30 floor tile polish and cleaner, 200 ruber gloves, 15 office bin suni bin, 50 toilet block cistern for fresh and 10 window cleaner. | 86,853.75 | 21/08/2025 | 25/08/2025 Yes | |
| 59 Bidvest McCarthy Toyota | Speaker vehicle toyota fortuner, 2.4 GD-6 4X4 A/T SUV | 670,887.10 | 21/08/2025 | 27/08/2025 Yes | |
| 60 Mhlanga Incorporated | Search and investigation, application in terms of regulation 68(1) Regulation 68(1) application advert and agent's fee | 6,440.00 | 15/08/2025 | 27/08/2025 Yes | |
| 61 Baithaupi Executive Travel CC | Flight for Ngcobo S, Accommodation for Molefe LJ, Zulu NP, Hlongwane AP, Dlamini NW and Conference for 40 Ndz delegates | 80,802.04 | 24/08/2025 | 27/08/2025 Yes | |
| Ashely Gonzalves Registered Professional 62 Accountants (SA) And certified Internal Auditor | Virtual meeting of the audit committee held on the 13 August 2025 and private meeting with the CAE on the 13 August 2025. Preparation and Meeting attendance fee | 14,900.00 | 20/08/2025 | 28/08/2025 Yes | |
| 63 Mathithizela Trading and Projects (Pty) Ltd | Requested for lunch for Exco meeting held on 14 August 2025 in Council Chamber Creighton. Lunch (3 Hot platters, 2 cold platters, 1 paper plate, 16 can drinks and 1 Serviets)was requested because committee discussed portfolio reports. | 5,081.00 | 21/08/2025 | 28/08/2025 Yes | |
| 64 Amandaba Funeral | Requested funeral support of Magoso Bafikile who is a resident in ward15 under Clir WM Mtolo | 3,300.00 | 21/08/2025 | 28/08/2025 Yes | |
| 65 Aumsoft Technology(Pty) Ltd | Microsoft 365 business standard (yearly license) supply, delivery, installation and configuration for 120 users in microsoft 365 vulume license for a period of 36 months. | 440,385.26 | 20/08/2025 | 28/08/2025 Yes | |
| 66 Baithaupi Executive Travel CC | Accommodation for 14 SCM delegates attended Mini Indaba and accommodation for 4 officials and tents for 70 youth who attended youth camp at Glencaim farm from 05-07 August 2025 | 00:680'66 | 20/08/2025 | 28/08/2025 Yes | |
| 67 Eskom Free Basic Electricity | Eskom August statement | 75,569.59 | 21/08/2025 | 28/08/2025 Yes | |
| 68 Eskom Creighton Agricultural Hall | Eskom August statement | 27,569.74 | 21/08/2025 | 28/08/2025 Yes | |
| 69 Eskom Animal Pound | Eskom August statement | 9,488.96 | 21/08/2025 | 28/08/2025 Yes | |
| 70 Eskom Health Committee Office | Eskom August statement | 9,045.47 | 21/08/2025 | 28/08/2025 Yes | |
| 71 Eskom Creighton Local Authority | Eskom August statement | 26,527.28 | 21/08/2025 | 28/08/2025 Yes | |
| 72 Eskom Old Post Office | Eskom August statement | 3,026.80 | 21/08/2025 | 28/08/2025 Yes | |
| 74 Eskom Himeville Post Office | Eskom August statement | 24.277.83 | | 28/08/2025 Yes | |
| 75 Eskom Bulwer Taxi Rank | Eskom August statement | 7,795.06 | | 28/08/2025 Yes | |

| 1.154.73 2.1008/2025 Yes | 2,349,42 2,1708/2025 11,184.73 11,184.73 11,184.73 11,184.73 11,184.73 11,184.73 11,184.73 11,184.73 11,184.73 11,08/2025 11,184.940 11,08/2025 11,184.940 11,08/2025 11,184.940 11,08/2025 11,184.940 11,08/2025 11,184.940 11,08/2025 11,184.940 11,08/2025 11,184.940 11,08/2025 11,184.940 11,08/2025 11,184.940 11,08/2025 11,184.940 11,08/2025 11,184.940 11,08/2025 11,184.940 11,08/2025 11,184.940 11,08/2025 11,184.940 11,08/2025 11,08/2025 11,345,707,48 11,544.50 11,08/2025 11,08/2025 11,345,707,48 11,08/2025 | 2,349,42 21/08/2025 11,1184,73 21/08/2025 11 | Eskom August statement |
|--|---|--|------------------------|
| 11,184.73 21/08/2025 4,133.90 21/08/2025 8,619.26 21/08/2025 8,7,148.89 21/08/2025 87,148.89 21/08/2025 11,976.01 21/08/2025 11,976.01 21/08/2025 11,976.01 21/08/2025 11,976.01 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 11,346,707.48 11,345,707.48 Reviewed by: MP Mtungwa | 11,144.73 21/08/2025 4,133.90 21/08/2025 8,619.26 21/08/2025 8,7148.89 21/08/2025 8,7148.89 21/08/2025 8,7148.89 21/08/2025 11,976.01 21/08/2025 11,976.01 21/08/2025 11,976.01 21/08/2025 8,748.89 21/08/2025 11,976.01 21/08/2025 14,869.84 21/08/2025 11,549.90 22/08/2025 11,544.50 11/08/2025 Signature: Signature: | 11,144,73 21/08/2025 4,133.90 21/08/2025 4,133.90 21/08/2025 58,619.26 21/08/2025 58,619.26 21/08/2025 6,619.26 21/08/2025 11,949.40 21/08/2025 11,949.40 21/08/2025 11,949.40 21/08/2025 11,949.40 21/08/2025 11,949.40 21/08/2025 11,949.40 21/08/2025 11,949.40 21/08/2025 11,949.40 21/08/2025 11,949.40 21/08/2025 11,949.40 21/08/2025 11,949.40 21/08/2025 11,949.40 21/08/2025 11,08/2025 11,345,707.48 Reviewed by: MP Mtungwa | Eskom August stateme |
| # 1,13.90 | 4,133.90 2108/2025 8,619.26 2108/2025 8,7,148.89 2108/2025 87,148.89 2108/2025 11,376.01 2108/2025 11,376.01 2108/2025 11,376.01 2108/2025 11,376.01 2108/2025 14,68.99.42 1108/2025 14,68.99.42 1108/2025 11,346.040.00 22/08/2025 11,345,707.48 Reviewed by: MP Mtungwa | 4,133.90 2108/2025 8,619.26 2108/2025 87,148.89 21/08/2025 4,449.40 21/08/2025 4,449.40 21/08/2025 11,976.01 21/08/2025 11,976.01 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 11,345,707.48 Reviewed by: MP Mtungwa Signature: | Eskom August statement |
| 58,619.26 21/08/2025 87,148.89 21/08/2025 4,449.40 21/08/2025 4,449.40 21/08/2025 11,376.01 21/08/2025 11,376.01 21/08/2025 11,376.01 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by: MP Mtungwa | 58,619.26 21/08/2025 87,148.89 21/08/2025 4,449.40 21/08/2025 4,158.39 21/08/2025 11,976.01 21/08/2025 11,976.01 21/08/2025 11,976.01 21/08/2025 11,869.84 21/08/2025 11,869.84 21/08/2025 22,211.33 21/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by: MP Mtungwa | 58,619.26 21/08/2025 87,148.89 21/08/2025 4,449.40 21/08/2025 4,449.40 21/08/2025 11,976.01 21/08/2025 11,976.01 21/08/2025 11,976.01 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 11,546.00 22/08/2025 11,345,707.48 Reviewed by/ MP Mtungwa Signature: | Eskom August statement |
| 87,148.89 21/08/2025 4,449.40 21/08/2025 4,449.40 21/08/2025 11,976.01 21/08/2025 11,976.01 21/08/2025 18,801.63 21/08/2025 18,801.63 21/08/2025 18,801.63 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa | 87,148.89 21/08/2025 4,449.40 21/08/2025 4,449.40 21/08/2025 11,376.01 21/08/2025 11,376.01 21/08/2025 11,376.01 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa | 87,148.99 21/08/2025 4,449.40 21/08/2025 4,449.40 21/08/2025 4,168.39 21/08/2025 11,976.01 21/08/2025 11,976.01 21/08/2025 14,786.9 21/08/2025 14,786.9 21/08/2025 14,786.9 21/08/2025 11,346,040.00 22/08/2025 11,345,707.48 Reviewed by, MP Mtungwa Signature: | Eskom August statement |
| 4,449.40 21/08/2025 4,158.39 21/08/2025 11,976.01 21/08/2025 18,801.63 21/08/2025 18,801.63 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 17,868 21/08/2025 17,869.84 21/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa Signature: | 4,449.40 21/08/2025 4,158.39 21/08/2025 11,376.01 21/08/2025 18,801.63 21/08/2025 14,808.84 21/08/2025 14,808.84 21/08/2025 22,21.33 21/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa | 4,449.40 21/08/2025 4,168.39 21/08/2025 11,376.01 21/08/2025 11,376.01 21/08/2025 11,376.01 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 22,211.33 21/08/2025 22,211.33 21/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by: MP Mtungwa | Eskom August statement |
| 4,158.39 21/08/2025 11,976.01 2108/2025 18,801.63 21/08/2025 18,801.63 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 e of Nkwezela Library Fencing 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa Signature: | 4,158.39 21/08/2025 11,976.01 21/08/2025 18,801.63 21/08/2025 18,801.63 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa | 4,158.39 21/08/2025 11,976.01 21/08/2025 18,801.63 21/08/2025 14,809.84 21/08/2025 14,809.84 21/08/2025 22,211.33 21/08/2025 10,000 22/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by: MP Mtungwa | Eskom August statement |
| 11,976.01 21/08/2025 18,801.63 21/08/2025 18,801.63 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 e of Nkwezela Library Fencing 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa | 11,976.01 21/08/2025 18,801.63 21/08/2025 8,178.68 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 e of Nkwezela Library Fencing 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa Signature: | 11,976.01 21/08/2025 18,801.63 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 e of Nkwezela Library Fencing 11,544.50 11/08/2025 11,345,707.48 Reviewed by: MP Mtungwa | Eskom August statement |
| 18,801.63 21/08/2025 8,178.68 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 e of Nkwezela Library Fencing 11,544.50 11/08/2025 11,345,707.48 Reviewed by: MP Mtungwa | 18,801.63 21/08/2025 8,178.68 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 e of Nkwezela Library Fencing 11,544.50 11/08/2025 11,345,707.48 Reviewed by: MP Mtungwa Signature: | 18,801.63 21/08/2025 8,178.68 21/08/2025 14,869.84 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 e of Nkwezela Library Fencing 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa | Eskom August statement |
| 8,178.68 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 462,040.00 22/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa | 8,178.68 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 462,040.00 22/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa | 8,178.68 21/08/2025 14,869.84 21/08/2025 22,211.33 21/08/2025 462,040.00 22/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa | Eskom August statement |
| 14,869.84 21/08/2025 22,211.33 21/08/2025 462,040.00 22/08/2025 11,544.50 11/08/2025 11,544.50 11/345,707.48 Reviewed by/: MP Mtungwa Signature: | 14,869.84 21/08/2025 22,211.33 21/08/2025 462,040.00 22/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by: MP Mtungwa Signature: | 14,869.84 21/08/2025 22,211.33 21/08/2025 462,040.00 22/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa Signature: | Eskom August statement |
| 22,211.33 21/08/2025 462,040.00 22/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa | 22,211.33 21/08/2025 462,040.00 22/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa Rignature: | 22,211.33 21/08/2025 462,040.00 22/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa | Eskom August statement |
| encing 11,544.50 11/08/2025 11,544.50 11/08/2025 11,544.50 11,345,707.48 Reviewed by/: MP Mtungwa | 962,040.00 22/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by: MP Mtungwa | encing 462,040.00 22/08/2025 11,544.50 11/08/2025 11,345,707.48 Reviewed by/: MP Mtungwa Signature: | Eskom August statement |
| 11,544.50 11/08/2025 1,345,707.48 Reviewed by/: MP Mtungwa | 11,544.50 11/08/2025 1,345,707.48 Reviewed by/: MP Mtungwa | 11,544.50 11/08/2025 1,345,707.48 Reviewed by/: MP Mtungwa | Maintenance of A |
| 11,345,707.48 Reviewed by/: MP Mtungwa Signature: | 11,345,707.48 Reviewed by: MP Mtungwa Signature: | 11,345,707.48 Reviewed by/: MP Mtungwa Signature: | certificate 3 |
| 11,345,707.48 Reviewed by/: MP Mtungwa Signature: | Reviewed by: MP Mtungwa Signature: | Reviewed by. MP Mtungwa Signature: | |
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| Signature: | Signature: | Signature: | |
| Signature: | Signature: | Signature: | |
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| | SUPPLIER | DESCRIPTION | AMOUNT |
|---|--|--|--------------|
| | Ukwazi Home Development CC | Construction of Creighton Animal Pound Shed certificate 5,Bulwer Asphalt Surfacing Phase B-Nitokozweni road Section 3 certificate 5,Construction of Khubeni creche certificate 9,Bulwer Asphalt Carlariang Phase B-Nitokozweni road Section 3 and Repairs and maintenance of Gravel access roads certificate 1 | 2,237,278.76 |
| | Mhlongo Security (Pty) Ltd | Provision of security services for a period of 3 years-August Invoices | 1,996,581.31 |
| | South African Local Government Association (SALGA) | ARR invoices-KZN436, membership levy for 2025/2026@1% prior year final budget-based on treasury budget plus: Annual average CPI @4.4% | 1,208,889.36 |
| | Bidvest McCarthy Toyota | Speaker vehicle to ota fortuner 2.4 GD-6 4X4 A/T SUV | 670,887.1 |
| | Harry gwala District Municipality | Ndz water june | 524,661.56 |
| | Aumsoft Technology(Pty) Ltd | Microsoft 365 business standard (yearly license) supply, delivery, installation and configuration for 120 users in microsoft 365 vulume license for a period of 36 months. | 440,385.26 |
| | Phohlophohlo Trading Enterprise | Creighton storage/Archives certificate 12 | 350,304.3 |
| ω | Baithaupi Executive Travel CC | Accommodation for Vezi NC, Chiliza S, Mkhize S, XabeS, Mitristho, Zondi S, Mbanjwa M, Sethunsa S, Mtungwa P, Mchunu GK, Xaba K, Ngwazi D, Mbanjwa S, Mbatha S, Ndimande B, Msomi PS, Mbhele M, Xaba L, Chuie Z, Zulu S, Makhanya FM, Khoza N, Gwala S, Mazibuko J, Dlamini NC, Milbeni S and Ngobo S, Accomodation for 8 Non officials who attended Dundee July 2025 on Saturday 19 July 2025, Fight for Ngobob S, Accommodation for Molefe LJ, Zulu NP, Hlongwane AP, Dlamini NW and Conference for 40 Ndz delegates, Accommodation for 14 SCM delegates attended Mini Indaba and accommodation for 14 SCM delegates attended Mini Indaba and accommodation for 40 officials and tents for 70 youth who attended youth camp at Glencaim farm from 05-07 August 2025 and Accommodation for Msonii PS, Phoswa SS, Mtolo W, Mazeka M, Dlamini S and Ndimande B | 302,645.64 |
| 6 | EnviroSery Waste Management (Ply) Ltd | Removal of waste from Himeville transfer station certificate 20 | 243,324.02 |
| É | Mathutha Trading Enterprise (Ptv) Ltd | Request for the supply and delivery of stores cleaning material. 5 Whing cloth, 10 Deo block, 15 mops, 15 brooms, 50 toilet brush, 50 offers washing soap, 50 pink soap liquid hand soap, 50 lick bleach, 10 grass brooms, 30 floor tile polish and cleaner, 200 ruber gloves, 15 office bin suri bin, 50 toilet block clistern for fresh and 10 window cleaner and Supply and delivery of cleaning material, 25 LX15 sunlight liquid, 25LX15 All purpose cleaner, 25LX15 handy andy, 25LX15 pink hand soup, 25LX15 ipwes fluid, 25LX15 Floor polish mop and shine, 5LX10 bin ik, 5LX10 buo block, 5LX10 toilet bowl cleaner and 48LX250 toilet paner for PVWBS department. | 190,641.25 |
| | The state of the s | | |
| | | | |
| | Total Amount | | 5,928,319.87 |
| | Prepared :NR Dlamini | Reviewed by: MP Mtungwa | |
| | Signation: My | Signature; | |
| | 7 | | |

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY REPORT FOR CREDITORS PAID WITHIN 30 DAYS IN AUGUST 2025

×8,

| | 100% | | | | | | |
|-----------------------|------|--|--|--|--|--|--|
| PERCENTAGE | | | | | | | |
| | 0 | | | | | | |
| NOT COMPLIED | | | | | | | |
| COMPLIED | 91 | | | | | | |
| Number of Payments | 91 | | | | | | |

Prepared :NR Dlamini

Signature:

Reviewed by: Mp Mtwingwa Signature:

| 4 | | |
|---|----|--|
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| ı | JJ | |

| D. Michaela Culia | 6074641737 SHEZI SYDNEY MHLENGI | | 15 109 | | 126.172 |
|---------------------------------------|---|--|--------|-----------------|-----------|
| Or inkosazana zuma | 60/9039131 ZACA KHONZENI | EHLABENI BULWER KZN | 15 109 | - | _ |
| Ur NKosazana zuma | 6094577866 MBANJWA HANDI HAMBELENI | | _ | - | _ |
| Ur NKosazana Zuma | | AMAKUZA UNDERBURG KZN | _ | - | _ |
| | 6142280695 MNGUNI LINDOKUHLE PRINCE | AMAKUZA UNDERBURG KZN | | | _ |
| Dr Nkosazana Zuma | 6149441748 MTAKA DUMAZILE ELIZABETH | NKWEZELA | | 109.715 16.4572 | 126.172 |
| 71 Dr Nkosazana Zuma Municipality | 6151037112 SHEZI ANNASTASIA NCAMISILE | AMAKUZA UNDERBURG KZN | 15 109 | 109.715 16.4572 | 126.172 |
| 72 Dr Nkosazana Zuma Municipality | 6154931966 DLADLA C | HOUSE | | 109.715 16.4572 | 126.172 |
| 73 Dr Nkosazana Zuma Municipality | 6184452768 NDLOVU BONISIWE | MHLANGEN | | 109,715 16,4572 | 126.172 |
| | 6201771761 NHLANGULELA EDENIGHT | STEPMORE | 15 109 | 109.715 16.4572 | - |
| Dr Nkosazana Zuma | | AMAKUZA UNDERBURG KZN | | 109.715 16.4572 | _ |
| Dr Nkosazana Zuma | 6231850871 MIVA RUSISMAF | FHI ARENI RI II WER KZNI | | _ | _ |
| Dr Nikosazana Zuma | ROSE053761 MALA MOOV! E | HI ARENI INDEPREDO KZN | 15 100 | _ | + |
| | 8075878048 MOI REE MII DEED NI | STOREE TON IMPENDED E 17N | | 4 | 4 |
| בייים בייים בחוום | OSTOCIONE MOLETE MILLORED IN | STOTEL ON WINDER NEW | - 1 | _ | -1 |
| | 6283/U5288 PHUNGULA BALUNGILE ELSIE | AMAKUZA UNDERBURG KZN | | _ | _ |
| Or Nkosazana Zuma | 6317663966 MCHUNU NOMAKHISIMUSI | BULWER UNDERBURG PMB KZN | | | |
| Dr Nkosazana Zuma | 6324234852 MKHIZE PATRICK SIZWE | | | 109,715 16,4572 | 126.172 |
| Dr Nkosazana Zuma | 6329866252 MBAMBO SINDISIWE GETRUDE | | | 109 715 16 4572 | 126 172 |
| Or Nikosazana Zuma | | MOATCHENI INDERRIBG KZNI | U. | | 1 |
| | COACOACOACO MATUCANDI CINICI | STATE OF CHILD COLORS AND CANADA | | _ | - |
| of Ul NROSazalia zuma municipality | SOSTERON IN LICENSOL SILVIN | NICIMON ST CINDENBONG CINC NEW CO | - 1 | _ | 4 |
| 85 Dr Nkosazana Zuma Municipality | | MCATSHENI UNDERBURG KZN | - 1 | _ | _ |
| 86 Dr Nkosazana Zuma Municipality | 6362762817 NZIMANDE SITHEMBISO | KILMUN S1 UNDERBURG CNC KZN OU | | 109.715 16.4572 | 126.172 |
| 87 Dr Nkosazana Zuma Municipality | 6370282480 MKHIZE THUTHUKILE | KILMUN S1 UNDERBURG CNC KZN OU | | 109.715 16.4572 | 2 126.172 |
| 88 Or Nkosazana Zuma Municipality | 6387199688 SHEZI TULE | KILMIJN STUNDERBURG CNC KZN OU | | | |
| 90 Or Niveestees Zuma Maricipality | 63800034606 CHEZI NITOMBIZONIKE | KI MEN SATINGED DE CANCELLE CONTRACTOR | | | 1 |
| Of Dankoopassa Zuma Municipality | ASSOCIATION MICK THOUSENED IN THE PROPERTY OF | AMAKUTA INDEDDEDO KAN | 2 4 | | - |
| | | AMANOCA CINDENBONG NEW | _ | - | - |
| Or NKOSazana zuma | 6584910170 ATIOBOINI B | acoon. | _ | | 4 |
| | 6411706334 MNYOSI NGENZENI GENEROSA | AMAKUZA UNDERBURG KZN | _ 1 | _ | - |
| 93 Or Nkosazana Zuma Municipatity | 6411873097 KWASABELA BAWINILE | KILMUN S1 UNDERBURG CNC KZN OU | _ | _ | _ |
| 94 Dr Nkosazana Zuma Municipality | | KILMUN S1 UNDERBURG CNC KZN OU | | | |
| 95 Dr Nkosazana Zuma Municipality | 6422855386 SABELA NELIWE | KILMUN S1 UNDERBURG CNC KZN OU | 15 109 | 109.715 16.4572 | 2 126.172 |
| 96 Or Nkosazana Zuma Municinality | | EHI ABENI RUI WER KZN | ь. | _ | 1 |
| 97 Dr Nkosazana Zuma Municipalitu | 6428611278 SABELA SENZO | KII MIIN STINDERBIRG CNC KZN OLE | | _ | + |
| | CASSOCIATION CINIDANIA AND ANIXED INVA | MAN CALLADOCOCIOCACIA POR MAN CALL | | - | + |
| Or NKosazaria Zuma | 6466U/0761 GINLAINE MALANGARTELVVA | KILMUN ST UNDERBURG CIRC KAN OU | SOL CI | - | - |
| 99 Ur Nkosazana zuma Municipality | 6456350284 MADLEKA UCMISANI | SIZANENJANA KWABUTHO ST UNDERBERG | | - | 4 |
| 100 Dr Nkosazana zuma municipality | 6487388979 KHENISA ZIBUTILE ANNATORIA | SIZANENJANA KWABUTHO ST UNDERBERG | - 1 | - | - |
| Dr Nkosazana Zuma | 6492699451 MJWARA BONGANI | MOATSHENI UNDERBURG KZN | | - | _ |
| Dr Nkosazana Zuma | 6499877956 MIYA SEBENZANI | ESIBOMBIVINI EMDUBINI | | _ | _ |
| 103 Dr Nkosazana Zuma Municipality | 6505412969 KHANISA BAJABISE GIRLIE | SIZANENJANA KWABUTHO S1 UNDERBERG | | | _ |
| 104 Dr Nkosazana Zuma Municipality | 6510135407 KHENISA RICHARD MTHOKOZISI | SIZANENJANA KWABUTHO S1 UNDERBERG | | 109.715 16.4572 | 2 126.172 |
| 105 Dr Nkosazana Zuma Municipality | 6532012123 CHIYA MDUDUZI | TRADITIONAL HOUSE | | 109.715 16.4572 | 126.172 |
| 106 Dr Nkosazana Zuma Municipality | 6544287213 MEMELA SYLVIA | TRADITIONAL HOUSE | | _ | _ |
| | 6555184475 MBINGWA BONAKELE | MOATSHENI UNDERBURG KZN | | ┺ | - |
| Dr Nkosazana Zuma | 6619642982 DUMA ZINHLE | | 15 109 | - | |
| Dr Nkosazana Zuma | 6653097180 NDLOVU JOHNSON | Brick House | | _ | _ |
| 110 Dr Nkosazana Zuma Municipality | 6658230113 MBANJWA NOZAMANI MARIA | HLANGANANI | | 109.715 16.4572 | 2 126.172 |
| 111 Dr Nkosazana Zuma Municipality | 6695284204 NDLOVU NTOMBIFIKILE | BULWER BULWER 3244 | | 109.715 16.4572 | 2 126.172 |
| Dr Nkosazana Zuma | 6710267198 DLANGISA NOMDAGASANE | KWAPITELA UNDERBURG KZN | | - | - |
| 113 Dr Nkosazana Zuma Municipality | 6731218166 DLUNGWANA ZANDILE MARIA | HLANGANANI 3 CREIGHTON IXOPO CNC KZN | | ⊢ | 2 126.172 |
| 114 Dr Nkosazana Zuma Municipality | 6738528015 NZIMANDE LINDE: EZI | HLANGANANI 3 CREIGHTON IXOPO CNC KZN | | ┺ | ┺ |
| 115 Dr Nkosazana Zuma Municinality | 6742448318 NZIMANDE ERANDIS | HI ANGANANI 3 CREIGHTON IXOPO CNO KZN | | _ | - |
| 416 Dr Nkosazana Zuma Municinality | 6745985095 DI UNGWANE TIRHI DESOI FRIA | HI ANGANANI 3 ORFIGHTON IXOPO CNC KZN | | 4 | - |
| Dr. Milosophoros | | TO TO THE TOTAL OF | | 1 | - |
| Dr. Nikosazaria Zuma | 6769764707 N. AMINI MEDON | STEP ON COOK INCERCION A CONTROL OF THE CONTROL OF | | _ | _ |
| A O De Missones Suma Municipality | | TO CHO COOK NOT TO THE WAY ON A THE | 16 400 | - | - |
| 100 Dr. Miccorpora Zuma Municipalità | 6773508045 DI HIGWANN MB 17EC WILLIEM | TOWN CONTROLLED TO THE TOWN ON THE | | _ | _ |
| 124 Or Niceszana Zuma Municipalitu | | Book House | | - | |
| | 6779610647 MADLINA VENANTIA SIMANGELE | HI ANGANANI 3 ORFIGHTON IXOPO CNC KZN | | _ | _ |
| Or Messages Zums | | HI ANGANANI 3 CREIGHTON IXODO CNO XZN | | 4 | +- |
| 124 Dr Nkosazana Zuma Municinality | 6780753136 MADIKIZEI A WIMANI | AMAKHI IZE LINDEBERBO KAN OL | 15 100 | 4 | - |
| Dr Mkoestans Zums | | TO AND ANAMAN & CORDUNATION CONTRACTOR OF THE PROPERTY OF THE | | | - |
| 426 Dr Nicosarana Zuma Municipalita | | | | - | - |
| Dr Nicosagana Zuma | 679020030 71111NONSIKEI ELO ELINIOE | | | _ | - |
| 400 Dr. Nicopazatia Zuma Municipality | 6700700000 71111NONONELELO EUNIOE | TEATONIO CHOCKING CHEIGHION INCHOCKEN | | _ | 4 |
| 128 Dr NKosazana zuma Municipality | 6792790238 ZOLO NONSIKELELO EUNICE | HLANGANANI 3 CREIGH I ON IXOPO CNC KZ | | - | |
| 129 Dr Nkosazana Zuma Municipality | 6795074397 MTHEMBU JABULANI ERICK | HLANGANANI 3 CREIGHTON IXOPO CNC KZN | | 109.715 16.4572 | 2 126,172 |

| | | HLANGANANI 3 CREIGHTON IXOPO CNC KZN | 109 | | 126.172 |
|---|--|---|------------|------------|---------|
| | 5806 ZUMA LANDIWE ANNATORIA | HLANGANANI 3 CREIGHTON IXOPO CNC XZN | 15 109.715 | 5 16.4572 | 126.172 |
| Dr Nivosazana Zuma Municipality 7181339274 | | HI ANGANANI 3 CREIGHTON IXOPO CNO KZN | | - | 126 172 |
| | | HOUSE AT KWAPITELA NEAR KWAPITELA SH | | - | 126.172 |
| Ŀ | 7174614624 NDWALANE PRISCA BONGEKILE | HLANGANANI 3 CREIGHTON IXOPO CNC KZN | | | 126.172 |
| | 1908 ZONDI NOMCWANE | HLANGANANI 3 CREIGHTON IXOPO CNC KZN | _ | - | 126.172 |
| 202 Dr Nkosazana Zuma Municipality 7177042565 | 7177042565 SHELEMBE BAKHETHILE | HLANGANANI 3 CREIGHTON IXOPO CNC KZN | 15 109.715 | 5 16.4572 | 126.172 |
| | 721012408 SOWELA NOSIPPIO A | HI ANGANANI 3 CREIGHTON IXOPO CNC KZN | | _ | 126.172 |
| | 9649 ZUMA PHATHEKILE PELAGRINA | HLANGANANI 3 CREIGHTON IXOPO CNC KZN | | _ | 126.172 |
| | 7217543889 MSHENGU THULELENI MARGARET | HLANGANANI 3 CREIGHTON IXOPO CNC KZN | | | 126.172 |
| 2 | | HLANGANANI 3 CREIGHTON IXOPO CNC KZN | _ | | 126.172 |
| | | HLANGANANI 3 CREIGHTON IXOPO CNC KZN | 15 109.715 | _ | 126.172 |
| inicipality /225164/46 | 7225164746 DLAMINI NHLANHLA CONGRAT | REALTINI | 15 109.715 | 5 16 4572 | 126 172 |
| | SOOD MINISTERNATION OF STREET | NI MIN | | _ | 126.172 |
| | | BHATIN | _ | _ | 126.172 |
| | 7260613323 NJILO MATHULUZA | BRICK HOUSE SIBIZANE | _ | | 126.172 |
| - | | BRICK HOUSE SIBIZANE | | | 126.172 |
| Inicipality 7260635375 | 5375 RADEBE SDE NINIZILE | BHATINI | | - 1 | 126,172 |
| unicipality 727394 | 7273945210 MAJILA SANELE | BHATINI | | | 126.172 |
| nicipality 7272686070 | | BHATINI | | | 126.172 |
| unicipality | 6206 DLAMINI BONGEKILE | NSIMBINI | _ | - | 126.172 |
| unicipality | 7283526946 MEMELA DUMISILE PROTASIA | NSIMBINI OGTOGOTO OGTOGOTO OGT | 15 109.715 | 15,45/2 | 120.172 |
| unicipality | 2092 BASI NONHLANHLA STLVIA | SIZAINENJANA NWABOTHO STONDENBENG | 100718 | - | 120.172 |
| | 2242 MACHONIDA KHOLISH R | HISARCARANI | - | - | 126 172 |
| unicipality | 7204893442 MADDONDA KHOLISILE | HIANGANANI | | | 126 172 |
| unicipality | 7302159919 MADONDA MKHEKHELEZI | HANGANANI | | | 126.172 |
| nicipality | 1677 JILI BAZUKILE | SANDANEZWE RICHMOND KZN | _ | _ | 126.172 |
| unicipality | 7333674486 MEMELA DUMISANE GEORGE | | | | 126.172 |
| Dr Nkosazana Zuma Municipality 7345239828 | | Brick House | | | 126.172 |
| unicipality | 3874 MNDAWENI FIKELEPHI ELIZABETH | SANDANEZWE RICHMOND KZN | 15 109.715 | _ | 126.172 |
| unicipality | 9031 DLUDLU MKHASHWA PHILLIP | SIZANENJANA KWABUTHO ST UNDERBERG | 15 109.715 | _ | 126.172 |
| unicipality | 7369740550 MKHULISI NOMATHEMBU PHILPA | SIZANENJANA KWABUTHU ST UNDEKBERG | _ | _ | 406 470 |
| Inicipality | 7382815103 NJLO MATHILI 7444756034 MAZED IVO CLADNIESS NOMATHANISAN | IRADI IONAL HOUSE | 15 109.715 | 15 16.4572 | 126.172 |
| 232 Uf NKOSBZana Zuma Municipality 744/1706/4 | 4785 MAZIBURO GLADINESS NOMALITAMISM 4785 MAZIBLIKO SLINDII E MENDY | | _ | \perp | 126.172 |
| unicipality | 5930 DLAMINI BHEKI | TRADITIONAL HOUSE | _ | - | |
| | | SIZANENJANA KWABUTHO S1 UNDERBERG | 15 109.715 | 15 16.4572 | 126.172 |
| unicipality | 2284 DAWE NOMATHEMBA REGINA | SANDANEZWE RICHMOND KZN | | | |
| | 9668 XABA FUNANI | TARS VALLEY CREIGHTON KZN | | ш | 126.172 |
| 238 Dr Nkosazana Zuma Municipality 750017 | 7500179025 MTHEMBU PAULOS MPAKA | SANDANEZWE RICHMOND KZN | | | 126.172 |
| unicipality | | AMAKUZA UNDERBURG KZN | | | 126.172 |
| unicipality | 3744 SHOBA BALO BATHULISE | AMAKUZA UNDERBURG KZN | | | 120.172 |
| unicipality | 7551768778 VICTOR ZOND! | AMARUZA 31 KZN OO | 15 109.715 | 15 16 4572 | 126.172 |
| 242 Ur NKosazana Zuma Municipality 757036 | 75203540233 MI MEMBO IN ONOZO | AMAKHI 176 LINDERRI 180 K7N | 1 | - | |
| unicipality | SEGON MACHINES EINER EINER EINER EINER | SANDANEZIATE BICHMOND KZN | 1 | _ | 126 172 |
| 244 Ur NKOSazana Zuma Municipality 759795 | 7597954740 XABA THOKOZANI | HI ANGANANI 4 LINDERBERG KZN | _ | _ | |
| inicipality | 7597951740 XABA THOKOZANI | HLANGANANI 4 UNDERBERG KZN | _ | - | |
| unicipality | 9624 DID! MBONGENI QINISIKHAYE | HLANGANANI 4 UNDERBERG KZN | 15 109.715 | _ | 126.172 |
| unicipality | | HLANGANANI 4 UNDERBERG KZN | 15 109,715 | 15 16.4572 | 126.172 |
| unicipality | | QULASHE UNDERBURG KZN | 15 109,715 | | 126.172 |
| unicipality 7622694226 | 4226 MUTHWA NOKUZOLA PRUDENCE | QULASHE S1 UNDERBERG CNCKZN OU | | | |
| unicipality | | | _ | _ | _ |
| unicipality | | AMAKUZA UNDERBURG KZN | _ | 4 | 126.172 |
| unicipality | | KILMUN NEAR MADWALENI HALL | | _ | 126.172 |
| | 18418 DLAMINI BONGEKILE | AMAKTIZA INDEDBIBO KZN | 15 109.715 | 15 16.45/2 | 120.172 |
| Dr. Nicosazana Zuma Municipality 7703103464 | | AMAKUZA GINDERBONG KZIN | | | 126 172 |
| unicipality | | AMAKI ZA KILMIN STUNDERBURG CNC KZN | | | 126.172 |
| ŀ | 17647 NDARAKHE MADEL A ZIKODE | AMAKIZA KILMUN STUNDERBURG CNC KZN | | 1 | 126.172 |
| | | AMAKITA KII MIN SATINDEBRIBG ONG KZN | 15 109 7 | 1 | 126 172 |

| Zuma | | TRADITIONAL HOUSE | 15 10 | _ | _ |
|--|--|--|-------|-----------------|------------|
| | 7719872480 SHOBA PHINDILE | KILMUN | 15 10 | 109.715 16.4572 | 2 126.172 |
| Dr Nkosazana Zuma Municipality | 7719985122 ZININGI NZIMANDE 7720237944 BADANII E CHRISTINA NZIMANDE | AMAKUZA KILMUN SI UNDERBERG CNU KZI | 15 10 | - | |
| Dr Nkosazana Zuma Municipality | 7723310385 NOMATHEMBA MNDALI | AMAKUZA KILMUN S1 UNDERBERG CNC KZI | - | - | 1 - 1 |
| Dr Nkosazana Zuma Municipality | 7723484017 NOKUBONGA MNDALI | AMAKUZA KILMUN S1 UNDERBERG CNC KZI | _ | _ | _ |
| 267 Dr Nkosazana Zuma Municipality | 7725623459 NTOMBIZODWA BEATA SOSIBO | AMAKUZA KILMUN ST UNDERBERG CNC KZI | 15 10 | 109.715 16.4572 | 2 126.172 |
| Or Nkosazana Zuma Municipality | 7736693698 ZIKODE THEMBENI | KILMUN | | 1 | - |
| | 7755616707 SHOBA SENZENI | KILMUN | _ | | - |
| 271 Dr Nkosazana Zuma Municipality | 7755989633 SHOBA BACUPHILE | KILMUN | 15 10 | 109.715 16.4572 | |
| | 7756625178 MLITHWA BONGUMUSA | KILMUN | _ | | |
| Dr Nkosazana Zuma Municipality | 77583588US JAMA MIJUDUZI | AMAKI 12A LINDERBURG KZN | 15 15 | 109.715 16.4572 | 2 126 172 |
| Or Nicosazana Zuma Municipality | 7765602814 YAMA CONRAD REKANI | AMAKUZA UNDERBURG KZN | - | _ | - |
| Dr. Nkosazana Zuma Municipality | 7770475572 M.WARA NOSANDE | KERUN | | | - |
| | 7779580266 SABELA BUSISIWE SILVESTA | AMAKUZA UNDERBURG KZN | 15 10 | _ | |
| | | AMAQADI NCWADI DEEPDALE S1 HOWICK K | | _ | - |
| | 7783366266 NTSHIZA NONHLANHLA | KILMUN | | _ | _ |
| | 7785169038 KHAMBULE KHUPHIKANI WILLISON | | | 109,715 16,4572 | 2 120.172 |
| | 7784666304 KHANYILE IHOKOZILE | MADWALENI UNDERBERG KAN | | 745 | |
| Dr NKosazana Zuma Municipalita | 7704420354 XARA ROBERT | TRADITIONAL HOUSE | | | - |
| and Zuma Municipality | 7794823924 MIYA NTOMBITANKE | KIMIN | | | _ |
| ana Zuma Municipality | 7811386918 MIYA NOMUSA | PITELE UNDERBERG KZN | 15 10 | _ | - |
| ana Zuma Municinality | 7814453733 NTSHIZA HEZEKIA | KILMUN | | | - |
| ana Zuma Municipality | 7816155981 KHOZI NOBUHLE MILDRED | HLANGANANI 4 UNDERBERG KZN | | 109.715 16.4572 | 2 126.172 |
| 288 Dr Nkosazana Zuma Municipality | 7821768019 DLAMINI MANING! | AMAKHUZE UNDERBURG KZN | 15 10 | _ | - |
| Or Nkosazana Zuma Municipality | 7830132565 DLAMINI RAPHEAL SIBONGISENI | HLANGANANI 4 UNDERBERG KZN | _ | 109.715 16.4572 | 2 126.172 |
| | 7830840342 MADUNA PHUMOWAKHE | Traditional house | _ | | |
| | 7837637906 MAJOZI MIRRIAM PHILISIWE | AMAKHUZE UNDERBURG KZN | _ | 109.715 16.4572 | 7 126 172 |
| Or inkosazana Zuma Municipality | 7840305834 DI AMINI NKOSIYENZII E PHIDELIS | HI ANGANANI 4 UNDERBERG KZN | _ | - | - |
| | 7840388473 DLAMINI DELISILE FLORENCE | HLANGANANI 4 UNDERBERG KZN | 15 10 | - | - |
| | 7844033577 SHOBA BASUKILE | KILMUN | | _ | _ |
| Dr Nkosazana Zuma Municipality | 7844960149 DLAMINI KHUMBULANI JIMSON | HLANGANANI 4 UNDERBERG KZN | | | |
| | 7845075538 DLAMINI BUSISIWE DOLLY | HLANGANANI 4 UNDERBERG KZN | _ | 109.715 16.4572 | _ |
| | 7845159880 MBANJWA ESTHER MANUNU | HLANGANANI 4 UNDERBERG KZN | | | |
| | 7845569563 DLAMINI NISHIDANE HOWARD | HLANGANANI 4 UNDERBERG KEN | | 109.715 16.4572 | 77 126 172 |
| Dr. NKosazana Zuma Municipality | 7847300578 DI AMINI CALLINA | HI ANGANANI A LINDERBERG KZN | | - | - |
| | 7949960335 DI AMINI BAKHIDHI E CI EMENTINA | T | _ | - | - |
| Or NKosazana Zuma Municipality | 284006642 GAZTI MZONDENI FANA | I | - | - | 4- |
| Or Nkosazana Zuma Municipativ | 7856156186 MRELLI ANTO M | STOFFELTON IMPENDLE XZN | 15 | - | - |
| | 7858136411 MBAMBO LO | HLANGANANI 4 UNDERBERG KZN | | | |
| | 7862051561 CHONCO JABULILE VICTORIA | AMAGADI NCWADI DEEPDALE S1 HOWICK K | | - | |
| Dr Nkosazana Zuma Municipality | 7863705927 ZONDI MZONJANA | KILMUN | | | |
| | 7863898484 MTOLO BUYISIWE | KILMUN | | _ | _ |
| Dr Nkosazana Zuma Municipality | 7882869464 NDLOVU THANDI | KILMUN | 15 15 | 109.715 16.4572 | 72 126.172 |
| | 7884574008 DLAMIN PRINCESS ZITHELILE | AMAKHUZE UNDERBURG KAN | | - | _ |
| | 7885912/62 JAMA BHIZA | KIEMON | | _ | _ |
| Or NKosazana Zuma Municipality | 7903469407 NTSHIZA DUDUZU E | KI WIN | | - | _ |
| Or Nicosarono Zumo Municipality | 7908175973 MADI INA VITTIS SIDHELE: 6 | HI ANGANANI STIXOPO KZN OU | | _ | - |
| | 7910585048 MTHEMBU NTOMBIKHONA | AMAKHUZE UNDERBURG KZN | 15 1 | \vdash | - |
| | 7914031365 MKHIZE SHUMISILE | KIMON | | 109.715 16.4572 | _ |
| | 7915004826 DLAMINI XOLILE | AMAKHUZE UNDERBURG KZN | | | _ |
| | | KITMUN | 15 | _ | - |
| Dr Nkosazana Zuma Municipality | | QULASHE UNDERBURG KZN | _ | | |
| | | KILMUN | _ | _ | - |
| | | | | 715 | - |
| Dr Nkosazana Zuma Municipality | 7978029944 SHELEMBE MANDLENKOSI ROBENSON | | 0 4 | 109.715 16.4572 | 271.021 27 |
| 22.3 Dr. Nicosazana zuma Municipality | | CONTROL OF | _ | 7 12 | _ |
| CACAL CONTRACTOR CONTR | CACA CASA CALL MANNING TO CALL TO CACA CACA CACA CACA CACA CACA CACA C | The state of the s | | | |

| 205 Or Nikocazana Zuma Municipality | SOJESSORAS MICHIZE THEMBANI | Brick House | 15 109 715 16 4572 126 172 | 22 |
|---|--|---------------------------------------|----------------------------|-----|
| טבט טו ואספמבמוומ בעווום ואטיווטן מווין | The state of the s | DOUGHT & CALLESTING CONTRACTOR | 200124 04 0400 | 1 6 |
| 326 Ur Iykosazana Zuma Municipality | 804/010024 MEMELA MUSAWEINKUSI GUULMAN | WANGELA ST UNDERBERG NEW OU | 108.7.13 | 7,5 |
| 327 Dr Nkosazana Zuma Municipality | 8049/38980 DLAMINI MIHEKU MEDRINA | AMAKHUZE UNDEKBURG KZN | 109.715 10.457.2 | 7/ |
| 328 Dr Nkosazana Zuma Municipality | 8052137205 MEMELA MZOMUNYE | NKWEZELA | 109.715 16.4572 | 72 |
| 329 Dr Nkosazana Zuma Municipality | 8060740428 NZIMANE N | Brick House | 109.715 16.4572 | 72 |
| 330 Dr Nkosazana Zuma Municipality | 8063818899 CHULE THAND! BETREACE | SUN CITY BULWER PMB KZN | 16.4572 | 72 |
| 331 Dr Nkosazana Zuma Municipality | 8066280862 LUKHOZI NOKUZOLA | Traditional house | 15 109.715 16.4572 126.172 | 72 |
| 332 Dr Nkosazana Zuma Municipality | 8068632048 MTHEMBU MUSAWENKOSI DISMAS | NKWEZELA S1 UNDERBERG KZN OU | 15 109.715 16.4572 126,172 | 72 |
| 333 Dr Nkosazana Zuma Municipality | 8070077274 RADEBE BAZINI CONSTANCE | NKWEZELA S1 UNDERBERG KZN OU | 15 109,715 16,4572 126,172 | 72 |
| 334 Dr Nkosazana Zuma Municipality | 8078687286 MEMELA PHILISIWE MATHOTHO | SUN CITY BULWER PMB KZN | 15 109,715 16,4572 126,172 | 72 |
| 335 Dr Nkosazana Zuma Municipality | 8088649232 XULU ANNACLETIA LINDIWE | SINKONKONKO UNDERBERG KZN OU | 15 109.715 16.4572 126.172 | 72 |
| 336 Dr Nkosazana Zuma Municipality | 8089093744 MEMELA MZAMANI MZOMUNI | NKWEZELA S1 UNDERBERG KZN OU | 16.4572 | 72 |
| 337 Dr Nkosazana Zuma Municipality | 8096816515 MTOLO GCINIZIZWE PHILIPH | SUN CITY BULWER PMB KZN | | 72 |
| 338 Dr Nkosazana Zuma Municipality | 8107248338 KHATHI DWANA FLORENTINA | AMAKUZA UNDERBURG KZN | 15 109.715 16.4572 126.172 | 72 |
| 339 Dr Nkosazana Zuma Municipality | 8108222823 MNGUNI MANDLENKOSI PETROS | AMAKHUZE UNDERBERG KZN OU | 16.4572 | 72 |
| 340 Dr Nkosazana Zuma Municipality | 8108412996 MAKHANYA IRENE | TRADITIONAL HOUSE | 15 109.715 16.4572 126.172 | 72 |
| | 8109350418 MNGUNI DUMISANI | AMAKHUZE UNDERBERG KZN OU | 15 109.715 16,4572 126.172 | 72 |
| 342 Dr Nkosazana Zuma Municinality | 8110824814 JAMA NELISIWE | AMAKHUZE UNDERBERG KZN OU | 15 109.715 16.4572 126.172 | 72 |
| | 8112299528 DLAMINI NTOMBIFUTHI PRISCA | AMAKHUZE UNDERBERG KZN OU | 15 109,715 16,4572 126,172 | 72 |
| | | AMAKHUZE UNDERBERG KZN OU | _ | 72 |
| 345 Or Nkosazana Zuma Municipality | 8113150989 DI AMINI NOKWANDA PROTASIA | AMAKHUZE UNDERBERG KZN OU | 109.715 16.4572 | 72 |
| 346 Or Nkosazana Zuma Municipality | 8113272781 SIBISI NGENZENI DORIS | AMAKHUZE UNDERBERG KZN OU | 109.715 16.4572 | 72 |
| Or Nkosazana | _ | AMAKHUZE UNDERBERG KZN OU | 109.715 16.4572 | 72 |
| 348 Dr Nkosazana Zuma Municipalitu | 8414034684 MNG INI FLIL ASHLI F RLISINVE | AMAKHI 17F LINDERBERG KZN OU | 16.4572 | 72 |
| 340 Or Mosszana Zuma Municipalita | 844447885 MA IOZI BI ISISMAE | SINKONKONKO INDERBERG KZN OLI | 109 715 16 4572 | 7.2 |
| | 8415836442 MINICI INI NIONITOKOZO DBOMISE | AMAKHI IZE LINDERRERG KZN OLI | 16 4572 | 72 |
| 550 Di Prosazalia Zulia Mulital alli | | AMAKHI 120 TINDEDEDE KAN OLI | 100 715 46 4572 | 7.5 |
| | OLIGORATION OF THE CANADA STATE OF THE PARTY | AMAKALI ZI TINDEDEDE OZONIA DEL IZANO | 400 746 46 4670 | 7.0 |
| 352 Dr NKosazana Zuma Municipality | OTTOCOSCO MINGOIN CABANTINGO TELE | AMMAN TOZE UNDERBERG AZIN OU | 400 746 46 4670 | 72 |
| 353 Or Nkosazana Zuma Municipality | 81227755533 NDLOVO PHUMZILE ANNAS I ASIA | | 108.7 13 10.4372 | 1/2 |
| 354 Dr Nkosazana Zuma Municipality | 8124135117 MGANJELWA MUSAWEN IOM MNCWA | | 10.4572 | 7/ |
| 355 Dr Nkosazana Zuma Municipality | 8124496628 PHUNGULA NELISIWE QUEENET | AMAKUZA UNDERBURG KZN | 109.715 16.4572 | 7/2 |
| | 8125054849 ELIZABETH NOOLWANE SHOBA | AMAKHUZE UNDERBERG KZN OU | 109.715 16.45/2 | 1/2 |
| 357 Dr Nkosazana Zuma Municipality | 8129390216 QHAMUKA SHOBA | AMAKHUZE UNDERBERG KZN OU | 109.715 16.4572 | 72 |
| 358 Dr Nkosazana Zuma Municipality | 8130652536 LINDIWE SNGO SHOBA | AMAKHUZE UNDERBERG KZN OU | 16.4572 | 72 |
| 359 Dr Nkosazana Zuma Municipality | 8131579315 SHOBA BADUBILE CATHRINA | AMAKHUZE UNDERBERG KZN OU | 16.4572 | 72 |
| 360 Dr Nkosazana Zuma Municipality | 8131754956 DLAMINI THOBEKILE VENENCIA | AMAKHUZE UNDERBURG KZN | 15 109.715 16.4572 126.172 | 72 |
| 361 Dr Nkosazana Zuma Municipality | 8132634372 MTOLO HLEZIPHI HAPPINESS | AMAKHUZE UNDERBERG KZN OU | 15 109.715 16.4572 126.172 | 72 |
| 362 Dr Nkosazana Zuma Municipality | 8132764732 SHOBA DOTOMBA MASHU | AMAKHUZE UNDERBERG KZN OU | 15 109.715 16.4572 126.172 | 72 |
| 363 Dr Nkosazana Zuma Municipatity | 8134675768 NZIMANDE ZANELE | AMAKHUZE UNDERBERG KZN OU | 15 109.715 16.4572 126.172 | 72 |
| 364 Dr Nkosazana Zuma Municipality | 8134962297 DLAMINI SIBONGILE CONSTANCE | AMAKHUZE UNDERBERG KZN OU | 15 109.715 16.4572 126.172 | 72 |
| 365 Dr Nkosazana Zuma Municipality | 8135172706 SHOBA OCTAVIA ZETHU | AMAKHUZE UNDERBERG KZN OU | 15 109.715 16.4572 126.172 | 72 |
| 366 Dr Nkosazana Zuma Municipality | 8136185707 SHOBA SIBONGISENI | AMAKHUZE UNDERBERG KZN OU | 15 109,715 16,4572 126,172 | 72 |
| 367 Dr Nkosazana Zuma Municipality | | AMAKUZA UNDERBURG KZN | 15 109.715 16.4572 126.172 | 72 |
| | 8142288769 DLAMINI BADINGILE THUSHUZA | AMAKHUZE UNDERBURG KZN | 15 109.715 16.4572 126.172 | 72 |
| | H | STOFFELTON IMPENDLE KZN | 15 109.715 16.4572 126.172 | 72 |
| | 8148867564 | AMAKUZA UNDERBURG KZN | 15 109.715 16.4572 126.172 | 72 |
| | 8167992611 SHOBA BHOY! GEDION | AMAKUZA UNDERBURG KZN | 15 109,715 16,4572 126,172 | 72 |
| 372 Dr Nkosazana Zuma Municipality | 8172354341 SOSIBO SIBONGILE PERCIFIC | AMAKHUZE UNDERBURG KZN | | 72 |
| 373 Dr Nkosazana Zuma Municipality | 8184927847 LANGA BUYISILE PAULINE | AMAKHUZE UNDERBURG KZN | 15 109.715 16.4572 126.172 | 72 |
| 374 Dr Nkosazana Zuma Municipality | 8186139708 DLAMINI BONISIWE | AMAKHUZE UNDERBURG KZN | | 72 |
| 375 Dr Nkosazana Zuma Municipality | 8187848747 SABELA PHIKISILE BADUMISE | | 109.715 16.4572 | 72 |
| 376 Dr Nkosazana Zuma Municipality | 8191834882 TSHOBA DOT! RICHARD | AMAKUZA UNDERBURG KZN | 16.4572 | 72 |
| 377 Dr Nkosazana Zuma Municipality | 8197836807 KHUMALO NTOMBIYONKE | Traditional | 109.715 | 72 |
| 378 Dr Nkosazana Zuma Municipality | 8202564613 MBANJWA THULISILE ANNACLETA | AMAKUZA UNDERBURG KZN | 15 109.715 16.4572 126.172 | 72 |
| 379 Dr Nkosazana Zuma Municipality | 8221023709 KHWELA EUGENIA NONTOKOZO | TRANSOFRMER ZONE PBT25 | 16.4572 | 72 |
| 380 Dr Nkosazana Zuma Municipality | 8228240060 MNCWABE FRANCIS MBONGENI | Traditional | 109.715 16.4572 | 72 |
| 381 Dr Nkosazana Zuma Municipality | 8228432253 MVUMBU SNANAZANA CLEMENTINE | AMAKUZA UNDERBURG KZN | 109.715 16.4572 | 72 |
| 382 Or Nkosazana Zuma Municipality | 8235428608 NXELE THOBILE EUNICE | AMAKHUZE UNDERBURG KZN | 109.715 16.4572 | 72 |
| 383 Dr Nkosazana Zuma Municipality | 8252559157 MNGUNI BATHINI QIKI | AMAKUZA S1 UNDERBERG KZN OU | 109.715 16.4572 | 72 |
| 384 Dr Nkosazana Zuma Municipality | | | 109.715 16.4572 | 72 |
| 385 Dr Nkosazana Zuma Municipality | 8260273097 NZIMANDE TSHENGISILE CATHRYNE | | 109.715 16.4572 | 72 |
| 386 Dr Nkosazana Zuma Municipality | 8270995862 MBANJWA ZENZILE NOPHUTHUMA | AMAKUZA S1 UNDERBERG KZN OU | 109.715 16.4572 | 72 |
| 387 Dr Nkosazana Zuma Municipality | 8272999713 LINDA MABANDLA PETRUS | AMAKUZA SI UNDERBERG KZN OU | 109.715 16.4572 | 72 |
| 388 Dr Nkosazana Zuma Municipality | | | 15 109.715 16.4572 126.172 | 72 |
| 389 Dr Nkosazana Zuma Municipality | 8290416387 MNGUNI ZINHLE ZETHU | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 16.4572 126.172 | 72 |

| 390 10 | Dr Nkosazana Zuma Municipalitu | 8294301571 JAMA KHIJI EKANI | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 | 15 16.4572 | 126.172 | |
|--------|------------------------------------|--|-------------------------------------|------------|------------|---------------|---|
| 391 | Dr. Nkosazana Zuma Municinality | 829644478 DLAMINI MLUNGISENI PETROS | AMAKHUZE UNDERBURG KZN | 15 109,715 | 15 16.4572 | 126.172 | Т |
| 392 D | Dr Nkosazana Zuma Municinality | | AMAKHUZE UNDERBURG KZN | 15 109.71 | 15 16.4572 | 126.172 | |
| 393 D | Dr Nkosazana Zuma Municinality | 8297321390 MNGUNI MANAKAZI VENENCIA | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 | 15 16.4572 | 126.172 | |
| 394 D | Dr Nkosazana Zuma Municipality | 8298772243 JAMA ZAMEKILE MARIA | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 | | 126,172 | |
| 395 D | Or Nkosazana Zuma Municipality | | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 | 15 16.4572 | 126.172 | |
| 396 | Dr Nkosazana Zuma Municipality | 8304572902 LINDA TSHAYAZANE | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 | | 126.172 | |
| 397 € | Dr Nkosazana Zuma Munícipality | 8309189648 LINDA SBONGISENI | AMAKUZA S1 UNDERBERG KZN OU | | | 126,172 | |
| 398 | r Nkosazana Zuma Municipality | 8315119559 LINDA LINDILENI EVELYN | AMAKUZA S1 UNDERBERG KZN OU | -1 | _ | 126.172 | П |
| 399 E | Dr Nkosazana Zuma Municipality | 8321637815 MNGUNI NONHLANHLA EUNICE | AMAKUZA S1 UNDERBERG KZN OU | _ | | 126.172 | Т |
| 400 D | Dr Nkosazana Zuma Municipality | | AMAKUZA S1 UNDERBERG KZN OU | _ | ш | 126.172 | 7 |
| | Dr Nkosazana Zuma Municipality | 8326726237 ZUMA NOMATHEMBA HOMISTA | AMAKUZA S1 UNDERBERG KZN OU | | _ | 126.172 | П |
| 402 D | Dr Nkosazana Zuma Municipality | 8328766618 MBATHA SIZENI MAGAGRET | AMAKUZA S1 UNDERBERG KZN OU | - | _ | 126.172 | Т |
| 403 L | Dr Nkosazana Zuma Municipality | | AMAKUZA S1 UNDERBERG KZN OU | | -4 | 126.172 | T |
| | Dr Nkosazana Zuma Municipality | 8333385336 KUBONE NELISWE SYLVIA | AMAKUZA S1 UNDERBERG KZN OU | _ | -4 | 126.172 | T |
| 405 D | Dr Nkosazana Zuma Municipality | 8333551156 KHATI NOMAYE | TRADITIONAL HOUSE | _ | _ | 126.172 | |
| 406 E | Dr Nkosazana Zuma Municipality | | AMAKHUZE UNDERBURG KZN | _ | _ | 126.172 | 7 |
| 407 D | Dr Nkosazana Zuma Municipality | 8343631399 LINDA RITA GABISILE | AMAKUZA S1 UNDERBERG KZN OU | _ | _ | 126.172 | 1 |
| 408 C | 408 Dr Nkosazana Zuma Municipality | 8346532620 MBANJWA KHONZEPHI THANDIWE | AMAKUZA UNDERBURG KZN | _ | _ | 126.172 | П |
| 409 L | 409 Dr Nkosazana Zuma Municipality | | AMAKUZA S1 UNDERBERG KZN OU | _ | _ | 126.172 | Т |
| 410 0 | Or Nkosazana Zuma Municipality | 8354640573 DLAMINI NOMASEKISI LUCRACIA | AMAKUZA UNDERBURG KZN | _ | 4 | 120.172 | Т |
| 411 E | Dr Nkosazana Zuma Municipality | 8354675956 DLAMINI LINDELENI CECELIA | AMAKUZA UNDERBURG KZN | - | 4 | 120.172 | T |
| 412 E | Dr Nkosazana Zuma Municipality | 8358685922 LINDA MKEFU SAKAPHUMA | AMAKUZA SI UNDERBERG KZN UU | 15 109.715 | 15 10,45/2 | 120.172 | T |
| 413 L | Dr Nkosazana Zuma Municipality | 8359689041 PHUNGULA SUKWEPHULA | AMMAKUZA UNDERBURG KZN | 100.710 | 4 | 120.172 | Т |
| 414 L | 414 Dr Nkosazana Zuma Municipality | 8362082415 MBANJWA FLOKENCE NOKU HULA | AMAKUZA UNDERBURG KAN | _ | _ | 120.172 | T |
| 415 E | Dr Nkosazana Zuma Municipality | 8362269408 MNCWABE GAVINI SIPHIWE | HLANGANANI HLANGANANI | - | | 456 475 | T |
| 416 E | Dr Nkosazana Zuma Municipality | 8364603602 DLAMINI MANGALISILE NOZUKA | AMAKUZA SI UNDERBERG KZN OU | - | - | 120.172 | T |
| 417 L | Dr Nkosazana Zuma Municipality | 8364824894 KHUBONE LUNGISILE | AMAKUZA S1 UNDERBERG KZN OU | 4 | 4 | 120.172 | T |
| 418 L | Dr Nkosazana Zuma Municipality | 8365620147 LINDA NONHLANHLA | AMAKUZA S1 UNDERBERG KZN OU | - | | 126.172 | Т |
| 419 E | Dr Nkosazana Zuma Municipality | 8370666703 MJWARA AB | QUEMENI | _ | | 126.172 | T |
| 420 L | Dr Nkosazana Zuma Municipality | 8371615079 MTHEMBU DELANI KHAYALAKE | AMAKUZA S1 UNDERBERG KZN OU | 200 | -1 | 126.172 | T |
| 421 E | Dr Nkosazana Zuma Municipality | 8374485985 NGCOBO FIKELEPHI TERRESA | STOFFELTON BROTHENI S1 SOLOKOHLO UN | 109 | | 126.172 | T |
| 422 C | Dr Nkosazana Zuma Municipality | | AMAKUZA S1 UNDERBERG KZN OU | _ | | 120.172 | T |
| 423 E | Dr Nkosazana Zuma Municipality | 8375759156 SOSIBO SIBUSISO | STOFFELTON BROTHEN! S1 SOLOKOHLO UN | 100 | | 126.172 | Т |
| 424 L | Dr Nkosazana Zuma Municipality | 8377005737 MADONDA NOMSA THOBISILE | STOFFELTON BROTHEN S1 SOLOKOHLO UN | 500 | | 126.172 | Т |
| 425 E | Dr Nkosazana Zuma Municipality | | AMAKUZA S1 UNDERBERG KZN OU | - | | 126.172 | 1 |
| 426 L | Dr Nkosazana Zuma Municipality | 8384251300 NZIMANDE BEZANI | STOFFELTON BROTHENI S1 SOLOKOHLO UN | 15 109.715 | - 1 | 126.172 | T |
| 427 C | Dr Nkosazana Zuma Municipality | 8389530948 MBANJWA NONKULULEKO | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 | _ | 126.172 | T |
| 428 E | Dr Nkosazana Zuma Municipality | 8394217432 MBANJWA NOBUHLE | AMAKUZA S1 UNDERBERG KZN OU | 109 | - 1 | 126.172 | T |
| | Dr Nkosazana Zuma Municipality | | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 | | 126.172 | 1 |
| 430 E | Dr Nkosazana Zuma Municipality | 8396552232 MHLONGO MBONGENI INNOCENT | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 | _ | 126.172 | Т |
| | Or Nkosazana Zuma Municipality | 8398108083 MNGUNI LINDENI NORA | AMAKHUZE UNDERBURG KZN | 15 109.715 | -1 | 126.172 | T |
| | Dr Nkosazana Zuma Municipality | - | STOFFELION BROTHENI ST SOLOKOHLO UN | 15 109.715 | 15 16,4572 | 120.172 | T |
| | Dr Nkosazana Zuma Municipality | 8408905007 MEANJWA NIOMBIZINI DUDUZILE | AMAKUZA SI UNDERBERG KZN OU | 10007 | | 456 475 | T |
| | Dr Nkosazana Zuma Municipality | 8409926990 PHUNGULA ZAKHELE | AMAKUZA SI UNDERBERG KZN OU | 15 109.715 | 15 10.45/2 | 1 | T |
| | Dr Nkosazana Zuma Municipality | 841240/4/1 PHUNGULA INCKOZANI GRACIA | AMAKUZA SHUNDERBERG KZN CO | 15 108,715 | _ | 4 | Т |
| | Dr NKosazana zuma Municipality | ACINON REPORTED BADAIOS | AMAKUZA SA LINDERRERG KAN OU | 15 109 715 | _ | + | T |
| 430 | Dr. NKOSBAZBITB ZUMB Municipality | 8413472848 KLINENE MANNER DECTASIA | AMAKITA STIINDERFERG KAN OU | 15 109 715 | 1 | 126.172 | T |
| 420 | Or Nicoparana Zuma Municipalita | 8414779564 MNCWARE VOWO FRIC | SIN CITY BUT WER PARK XZN | 15 109.715 | | Ľ | |
| | Dr Nkosazana Zuma Minicipaliy | 8415815331 MI OTSHWA CATHERINE | Brick House | 15 109.715 | 100 | | |
| | Or Niceszana Zuma Musicipaliy | 8420149309 NGCOBO SEBENZII F | SUN CITY BULWER PMB KZN | 15 109.715 | | 126.172 | Г |
| | Or Nicosazana Zuma Municipality | 8429621817 NTOMBE! A KHETHEKILE IREN | STOFFELTON BROTHENI S1 SOLOKOHLO UN | 15 109.715 | | 126.172 | Г |
| | Or Nkosazana Zuma Municipality | | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 | _ | 126.172 | |
| | Or Nkosazana Zuma Municipality | 8436267148 ZUMA MLAMULI ALFRED | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 | _ | 126.172 | |
| | Dr Nkosazana Zuma Municipality | 8439160212 MKELWANI MKELWANI | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 | 15 16.4572 | 126.172 | |
| | Dr Nkosazana Zuma Municipality | 8442105683 NKOMO ZOLEKA | Brick House | 15 109.715 | | \rightarrow | П |
| | Dr Nkosazana Zuma Municipality | 8449645978 MAGOSO NOSIPHO PROTASIA | AMAKUZA S1 UNDERBERG KZN OU | | | | |
| | Dr Nkosazana Zuma Municipality | | AMAKHUZE UNDERBURG KZN | 15 109.715 | _ | | |
| 449 | Dr Nkosazana Zuma Municipality | 8460476175 LINDA SIBANGANI ALEX | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 | | | |
| | Or Nkosazana Zuma Municipality | | NOMANDLOVU DONNYBROOK IXOPO KZN | 15 109.715 | | 126.172 | T |
| | Dr Nkosazana Zuma Municipality | 8463711877 NCOBENI M | TOUGH | 15 109.715 | 15 16.45/2 | 120.172 | Т |
| 452 | Dr. NKosazana Zuma Municipality | 8469337821 MNTINGWA THAMSANDA PHINEAS | AMAKUZA SI UNDERBERG KZN OU | 15 109.715 | - | + | T |
| | Or Nkosazana Zuma Minicipaliy | 8470402355 MNTUNGWA BHEKINDODA PHILIP | AMAKUZA S1 UNDERBERG KZN OU | 15 109.7 | - | 126.172 | Г |

| 455 D | 455 Dr Nkosazana Zuma Municipality | 8476057340 DLAMINI MANDISA POLITE | AMAKUZA S1 UNDERBERG KZN OU | 16.4572 | 126.172 |
|------------|-------------------------------------|---|--|------------------------|---------|
| | Dr Nkosazana Zuma Municipality | 8476298875 DLAMINI NICHODEM DUMISANI | SINKONIKONIKO LINDEBBERG KZN OU | 15 109.715 16.4572 126 | 126.172 |
| 457 2 0 | Dr Nkosazana Zuma Municipaliy | 8472022604 ZONDI ESLIMA SALAMENZANI | AMAKI IZA STI INDERBERG KZN OLI | 109.715 16.4572 | 126.172 |
| | Dr Nkosazana Zuma Municipaliy | 8482635345 WESSELS DONATOUS | SINKONKONKO UNDERBERG KZN OU | 109.715 16.4572 | 126,172 |
| 460 D | Dr Nkosazana Zuma Municipality | 8486307290 MHLUNGU ZUMEKILE MARGARET | AMAKUZA S1 UNDERBERG KZN OU | 109,715 16,4572 | 126.172 |
| 461 D | 461 Dr Nkosazana Zuma Municipality | 8487715252 ZONDI VAMSILE ELAZEBETH | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 16.45/2 126 | 126.172 |
| 463 | 463 Dr Nkosazaria zuma Minicipality | 8498569977 DI AMINI SOLEKILE | PHAYINDANE | 109,715 16,4572 | 126.172 |
| 464 D | Dr Nkosazana Zuma Municipality | | AMAKUZA S1 UNDERBERG KZN OU | 109.715 16.4572 | 3.172 |
| 465 D | 465 Dr Nkosazana Zuma Municipality | 8502207106 DLAMINI NTOMBI ETHELDRETHA | AMAKUZA S1 UNDERBERG KZN OU | 109.715 16.4572 | 126.172 |
| 466 D | Dr Nkosazana Zuma Municipality | | | 109.715 16.4572 | 126.172 |
| 467 D | Dr Nkosazana Zuma Municipality | 8502755108 PHUNGULA ZUZU TOBAIS | AMAKUZA S1 UNDERBERG KZN OU | 15 109.715 16.4572 126 | 126.172 |
| 468 D | Or Nkosazana Zuma Municipality | 8503134506 DLAMINI LIZZIE PETRONELLA | DHAVINDANE | 109.7 15 10.4572 | 126.172 |
| 409 1 | 420 Dr. Nkosazana Zuma Municipality | 8502441203 DLAMINI BUTLE 8502917001 MIWARA NOMBIKO NTOMBIYEMVELO | _ | 109.715 16.4572 | 126.172 |
| 471 D | Dr Nkosazana Zuma Municipality | 8502559461 MBANJWA BAWEZILE | $^{+-}$ | 109.715 16.4572 | 126.172 |
| 472 D | 472 Dr Nkosazana Zuma Municipality | 8500549579 MJWARA SENZO | PHAYINDANE | 109.715 16.4572 | 126.172 |
| 473 D | Or Nkosazana Zuma Municipatity | 8509937927 MOTAUNG THABO MAHABE | AMAKUZA UNDERBURG KZN | 16.4572 | 126.172 |
| 474 D | Dr Nkosazana Zuma Municipality | 8519867350 SHEZI BALUNGILE | PHAYINDANE | 109.715 16.4572 | 126.172 |
| 475 L | 475 Dr Nkosazana Zuma Municipality | 8514053815 ZONDI SIZAKELE | BHATINI AMAKITA STINDEBBERG KAN OLI | 109.715 16.4572 | 126.172 |
| 470 | 477 Or Nicosarana Zuma Municipality | SETSESSION FOR INCIDENT TO SETS SETS SETS SETS SETS SETS SETS | HOUSE | 109 715 16.4572 | 126.172 |
| 478 | Or NKosazana Zuma Municipality | 8523308027 SHEZI OONDEN! | PHAYINDANE | 16.4572 | 126.172 |
| 479 D | Or Nkosazana Zuma Municipality | | HOUSE | 109.715 16.4572 | 126.172 |
| 480 D | Dr Nkosazana Zuma Municipality | 8535731756 KHUMALO DINGENI | AMAKUZA S1 UNDERBERG KZN OU | 109.715 16.4572 | 126.172 |
| 481 D | Dr Nkosazana Zuma Municipality | 8538332109 MSHENGU RAPHEAL MBHEKISENI | AMAKUZA S1 UNDERBERG KZN OU | 16,4572 | 126.172 |
| 482 D | Dr Nkosazana Zuma Municipality | 8543396102 DLAMINI GODLIZWI ZAKHELE | AMAKUZA S1 UNDERBERG KZN OU | 109.715 16.4572 | 126.172 |
| 483 D | Dr Nkosazana Zuma Municipality | 8546983043 ZONDI MABONA PETRUS | AMAKUZA S1 UNDERBERG KZN OU | 109.715 16.4572 | 126.172 |
| 484 D | Dr Nkosazana Zuma Municipality | 8547634573 ZONDI XOLISILE CATHERINE | AMAKUZA S1 UNDERBERG KZN OU | 109.715 16.4572 | 126.172 |
| 485 C | Dr Nkosazana Zuma Municipality | 8549172341 ZIKODE ELSIE | | 109.715 15.4572 | 126.172 |
| 486 0 | Or Nkosazana Zuma Municipality | 8551727018 DLAMINI IHABISILE MAUKEEN | i c | 15 109,/15 10,49/2 126 | 126.172 |
| 487 | Or Nicosazana Zuma Municipality | SEESOS 11 113 DOWN PHICIONNE I NECOCKAN | AMAKITA SALINDERRERG KZN OLI | 109.715 16.4572 | 126 172 |
| 489 7 | Or Neosazana Zuma Municipality | 8572147763 LINDA THANDEKA | AMAKUZA S1 UNDERBERG KZN OU | 109,715 16,4572 | 126.172 |
| 490 | Dr Nkosazana Zuma Municipality | 8573608372 DLAMINI CEEM | AMAKUZA S1 UNDERBERG KZN OU | 109.715 16.4572 | 126.172 |
| 491 E | Or Nkosazana Zuma Municipality | 8574772271 ZONDI SWELEKILE MAYVIS | AMAKUZA S1 UNDERBERG KZN OU | 109.715 16.4572 | 126.172 |
| 492 C | Dr Nkosazana Zuma Municipality | 8585544436 KUNENE DUMILE CYNTHIA | AMAKUZA S1 UNDERBERG KZN OU | 109.715 16.4572 | 126.172 |
| | Or Nkosazana Zuma Municipality | 8585619061 MIYA GETRUDE BATHABILE | AMAKUZA S1 UNDERBERG KZN OU | 109.715 16.4572 | 126.172 |
| | Dr Nkosazana Zuma Municipality | 8599802009 DLAMINI FIKILE PRISCA | AMAKUZA SI UNDERBERG KZN OU | 15 109./15 16.4572 126 | 120.172 |
| | Dr Nkosazana Zuma Municipality | 8612126816 NDLANGISA MABLE JABULICE | STOREEL TON IMPENDENCE KZN OU | 109 715 16 4572 | 126 172 |
| 0.00 | Dr Nkosazana Zuma Municipalitu | 8617761930 MAKHAYE MIJIMANDII A REGINALD | BETHI FHEM BUI WER JUDERBERG KZN | 109.715 16.4572 | 126.172 |
| 498 | Dr Nkosazana Zuma Municipality | 8626597134 SHEZI NGONENI CHUGUZA | AMAKUZA UNDERBURG KZN | 109.715 16.4572 | 126.172 |
| | Dr Nkosazana Zuma Municipality | 8625799170 ZUMA PROTASIA QUEEN | AMAKUZA S1 UNDERBERG KZN OU | 109.715 16.4572 | 126.172 |
| 500 E | Dr Nkosazana Zuma Municipality | 8629217201 DLAMINI ZAMAZULU | AMAKUZA S1 UNDERBERG KZN OU | 109.715 16.4572 | 126.172 |
| | Dr Nkosazana Zuma Municipality | 8633881639 PHUNGULA MABONG! THELEKILE | AMAKUZA UNDERBURG KZN | 15 109.715 16.4572 124 | 126.172 |
| 502 | 502 Dr Nkosazana Zuma Municipality | 8639477619 HLELA FIRILE DORIS | HOLISE | 109 715 16 4572 | 126.172 |
| 504 | 504 Dr Nkosazana Zuma Municipality | 8660020343 MNCWABE NOKWENZIWA THERESA | AMAKUZA UNDERBURG KZN | 16.4572 | 126.172 |
| 505 | Or Nkosazana Zuma Municipality | 8670598155 MIYA MANAZI EUGENIA | ENKELEBANTWANA IXOPO KZN | 16.4572 | 126.172 |
| 909 | Dr Nkosazana Zuma Municipality | 8703850122 MAGUBANE SIFISO | AMAKUZA UNDERBURG KZN | 109.715 16.4572 | 126.172 |
| 507 C | Dr Nkosazana Zuma Municipality | 8715152867 MTOLO BUSISIWE VICTORIA | AMAKUZA UNDERBURG KZN | 109.715 16.4572 | 126.172 |
| 208 | Dr Nkosazana Zuma Municipality | 8723383365 TENZA NOPHOSISA | NOMANDLOVU DONNYBROOK IXOPO KZN | 15 109.715 16.45/2 12 | 126.172 |
| 203 | Dr Nkosazana Zuma Municipality | 8726109011 SHEZI HOMS IA I HANDEKILE | MONTOLENI INDEBBIED KAN | 109.715 16.4572 | 126.172 |
| 510 | Or NKosazana Zuma Municipality | 67477333 MDANIMA BICEINE | MCA CALE INDEPENDED KAN | 16.4572 | 126 172 |
| 1 0 7 | Dr Nkosazana Zuma Municipality | 8768179403 MSWARA WANI F | OUR ASHE UNDERBURG KZN | 109.715 16.4572 | 126.172 |
| 513 | Dr Nkosazana Zuma Municipality | 8777712685 NGCOBO VELAPHI | STOFFELTON IMPENDLE KZN | 109.715 16.4572 | 126.172 |
| 514 E | Or Nkosazana Zuma Municipality | 8782004576 MBANJWA MAKHOSAZANA | AMAKUZA UNDERBURG KZN | 109.715 16.4572 | 126.172 |
| 515 | 515 Or Nkosazana Zuma Municipality | | HLANGANANI S1 IXOPO CNC KZN OU | 109.715 16.4572 | 126.172 |
| 516 | Or Nkosazana Zuma Municipality | 8839617602 MOKOENA THOBELA ANDREAS | TO DITION IN THE WAY | | 126.172 |
| 517 | Or Nkosazana Zuma Municipality | 8842464742 MBANJWA MAGOSHI 8955800361 MEME! A DROTAS | I KADI II ONAL MOUSE | 16.4572 | 126.172 |
| 0.0 | 516 Or Mosazaria Zuma Municipality | OCCOOCCO MICHIELA PACINO | NEW COLUMN COLUM | 18 4572 | 8 175 |

| Dr Nkosazana Zuma Municipality | טררא | XOSHEYAKHE ENKELEBANTWANA PMB KZN | 15 109.715 | 15 16.4572 | 126.172 |
|----------------------------------|--|--|-------------|-------------|----------|
| Or Nicocazana Zuma Municipality | 9052905386 DUMA IDAH ITANDIWE | KII MIIN STIINDERBERG KZN OLI | | - | 126 172 |
| Dr. Nkosazaria Zuma Municipality | | KILMUN ST UNDERBERG KZN OU | 15 109.715 | | 126.172 |
| Municipality | 9102165460 MBANJWA GLORIA | KILMUN S1 UNDERBERG KZN OU | | | 126.172 |
| Dr Nkosazana Zuma Municipality | 9106271583 DLAMINI NONHLANHLA ALOIS | HLANGANANI 3 CREIGHTON IXOPO CNC KZN | | | 126.172 |
| Dr Nkosazana Zuma Municipality | 9106225116 MKHIZE FABIAN MTHOKOZISI | AMAKHUZE UNDERBERG KZN | - 1 | _ | 126.172 |
| Or Nkosazana Zuma Municipality | 9113309410 ZONDI PHUMELELE | STOFFELTON IMPENDLE KZN | 15 109.715 | 15 16.45/2 | 120.172 |
| Or NKosazana zuma Municipality | 9119250532 MINEMISO NOZITREMISO PEAKE | KII MIIN SA I INDERBERG KZN | | - | - |
| Or Nkosazana Zuma Municipality | 9136935949 MBANJWA LUNGELENI | KILMUN S1 UNDERBERG KZN OU | | | 126.172 |
| Or Nkosazana Zuma Municipality | 9140388547 MBANJWA SEBENZANI ZATHA | NSIMBINI | 15 109.715 | | 126.172 |
| Dr Nkosazana Zuma Municipality | 9151304247 SABELA ZANELE | KILMUN S1 UNDERBERG KZN OU | | _ | |
| Dr Nkosazana Zuma Municipality | | NSIMBINI | - 1 | | |
| Dr Nkosazana Zuma Municipality | 9156846863 NTSHIZA HAWULENGWE | KILMUN S1 UNDERBERG KZN OU | 15 109.715 | - 1 | 126.172 |
| Or Nkosazana Zuma Municipality | 9158084856 MCHUNU NOMAGUGU | KILMUN S1 UNDERBERG KZN OU | - 1 | - | 126.172 |
| Dr Nkosazana Zuma Municipality | 9158437717 DLAMINI VUMILE | KILMUN S1 UNDERBERG KZN OU | | _ | 126.172 |
| Dr Nkosazana Zuma Municipality | 9159056955 CHULE NONTSHIZI NOMUSA | HOUSE | 15 109.715 | 15 16.4572 | 120.172 |
| Dr Nkosazana Zuma Municipality | 9162450446 MBANJWA VUYISILE | KILMUN ST UNDERBERG NEW OU | | _ | _ |
| Dr Nkosazana Zuma Municipality | 9164106640 DLAMINI CELIWE | LO NZV OGBODINI SA MINANIZA | _ | - | 126 172 |
| Dr NKosazana zuma Municipality | 916550/888 KHONJWATO NOMZAWO | OUANING STORDENBENG AZIN CO | | | T. |
| Ur NKOSBZana Zuma Municipality | 9100400004 UCAMINI NEGINALU SAMONELO | DHAVINDAME | | - | + |
| Or NKOSazana Zuma Municipality | O16250002 ZORUM THEM HAVE ANNATOM 14 | PHAYINDANE | 109 | _ | 1 |
| Or NKosazana Zuma Municipality | 0170075701 NTSHIZE MATHIMANA | KII MIN STUNDERBERG KZN OU | 109 | | Ī, |
| Or Niceszana Zuma Minicipality | PHIMGIII A NONTSIKE FLO DOMONIO | | 1 | | _ |
| Or Niceazana Zuma Minicipality | MBAN WA PHILPINA NTOMBIFIKILE | PHAYINDANE | 109 | 715 16.4572 | 126,172 |
| Dr. Nkosazana Zuma Municipality | | KILMUN S1 UNDERBERG KZN OU | 15 109.715 | 15 16.4572 | 126.172 |
| Or Nkosazana Zuma Municipality | 9181237579 MBANJWA BATHINI | PHAYINDANE | | 15 16.4572 | 126.172 |
| Dr Nkosazana Zuma Municipality | | KILMUN S1 UNDERBERG KZN OU | 15 109.715 | - | 126.172 |
| Dr Nkosazana Zuma Municipality | 9189771329 NTSHIZA ZIBUNILE | KILMUN S1 UNDERBERG KZN OU | 15 109.715 | - | |
| Dr Nkosazana Zuma Municipality | 9189795347 MAJOZI BHEKI PROTAS | EMAKHUZENI | 15 109.715 | - 1 | _ |
| Dr Nkosazana Zuma Municipality | 9198886452 JAMA THENJIWE IVY | NSIMBINI | 15 109.715 | _ | 4 |
| Dr Nkosazana Zuma Municipality | 9216218584 SOSIBO LUNGILE CHRISTOPHERAH | PHAYINDANE | | _ | |
| Dr Nkosazana Zuma Municipality | 9213692308 MEMELA NOMUSA | EHLABENI BULWER KAN | 15 109.715 | 745 46 4570 | 428.172 |
| Dr Nkosazana Zuma Municipality | 9212048887 MVELASE FUNEKILE SEPHKUNA | PHAYINDANE TOTAL | 10 109.715 | | 4 |
| Dr Nkosazana Zuma Municipality | 9216578948 JILI ERIC SIGWILI | TRADITIONAL HOUSE | | - | |
| Dr Nkosazana Zuma Municipality | 9217669202 ZUMA MPHENDULELI VII ALIS | EMANGWANENI BULWER UNDERBURG NA | 45 400 748 | - 1 | |
| Municipality | 9220839019 MTOLO GLORIA ZWAKALILE | PHAYINDANE | 10 109.715 | 745 46 4570 | - |
| Or Nikosazana Zuma Municipality | 9234276877 DLAMINI KWAZIKWAKHE | AMANCH 17A CATINDEDDEDD CAN | 15 109.15 | _ | + |
| Dr Nkosazana Zuma Municipality | 9272371154 DLAMINI NOMSA | AMAKHUZA SI UNDERBERG NZN | 15 100.745 | | 1 |
| Municipality | 9272898604 DLAMINI ZWELAKHE | Brick House | 10 109.7 15 | - | - |
| Dr Nkosazana Zuma Municipality | 9283732366 MTHEMBU THEMBISILE PRINCESS | SON CITY BOLVVER PIMB AZIN | 46 400 746 | | +- |
| Dr Nkosazana Zuma Municipality | 92855/8390 SORHELA SHADELENI | SONTELA COLINDEDEDES KAN | 15 109 7 | | _ |
| Dr Nkosazana Zuma Municipality | 9311420/88 SOSIBO NOSITTO GLORIA | AMAKHI 24 ST LINDERBERG KZN | 15 109.715 | 715 16 4572 | - |
| Or Mossacaria Zuma Municipality | GROSSON TACA NOKLIPHIMA | AMAKHIZA STUNDERBERG KZN | 15 109.715 | | 126.172 |
| Dr. Nicosazana Zuma Minicipality | 9325260410 SOSIBO TUTU MAVIS | | 15 109.715 | 1 | 126.172 |
| Dr Nkosazana Zuma Municipality | 9332606642 DLANGISA PRISCILLA PHAKAMILE | AMAKHUZA S1 UNDERBERG KZN | 15 109.715 | 715 16.4572 | 126.172 |
| Dr Nkosazana Zuma Municipality | 9338002659 MTHEMBU NOMUDHLA | MASHAYINYANGA UNDERBERG KZN | 15 109.715 | - | - |
| Dr Nkosazana Zuma Municipality | 9334528194 MNGUNI SIKHUMBUZO | NOMHOJANA UNDERBERG KZN | | - | - |
| Dr Nkosazana Zuma Municipality | 9349726234 PHUNGULA ADRIEAS | QULASHE UNDERBURG KZN | - | | - |
| Dr Nkosazana Zuma Municipality | 9367496985 MBANJWA WINEFRIEDA THOBEKA | EHLABENI BULWER KZN | | - 1 | - |
| Dr Nkosazana Zuma Municipality | | AMAKHUZA S1 UNDERBERG KZN | _ | - | - |
| Dr Nkosazana Zuma Municipality | | AMAKHUZA S1 UNDERBERG KZN | - | _ | 120.1/2 |
| Dr Nkosazana Zuma Municipality | 9447888093 MBANJWA MVEZENI MOSES | EHLABENI BULWER KZN | 15 109./15 | 745 46 4570 | _ |
| Dr Nkosazana Zuma Municipality | | AMAKHUZA SI UNDERBERG KAN | 15 109.715 | - | + |
| Or Nkosazana Zuma Municipality | | AMARUZA UNDERBURG NZIN | + | 1.5 | - |
| Dr Nkosazana Zuma Municipality | 9502687928 DHLAMINI NOKUTHULA DOREEN | TOUGH TOUGHT AND TOUGH | 4 | | |
| Dr Nkosazana Zuma Municipality | 9531605262 NGCOBO THEMBERILE VIRGINIA | AMAKUZA UNDERBURG KZN | 45 409 745 | - | + |
| Or NKosazana Zuma Municipality | 9531005262 NGCOBO INEMBERILE VIRGINIA | FINANCIA CINDERBORG KINDERBURG KIN | \perp | 1 | \perp |
| Or Nkosazana Zuma Municipality | | AMAKUZA UNDERBURG KZN | - | _ | \vdash |
| Dr. Nkosazana Zuna Municipality | 9604487966 NGCEBELE MANELISI NELSON | AMAKHUZE UNDERBURG KZN | 15 109.715 | _ | - |
| uria wuringpainy | OSCITATOR MADATHA CLINICIPE INTERCOLL | OH ASHE INDEBRIBG KIN | 15 109 715 | _ | 128 172 |
| | The same of the sa | | 101 | | 150,100 |

| 585 Dr Nkosazana Zuma Municipality | 9607287762 DLAMINI MVUMELENI | Traditional | | 5 16.4572 | 16.4572 126.172 | |
|------------------------------------|--|-----------------------------------|------------|------------|-----------------|---|
| 586 Dr Nkosazana Zuma Municipality | 9628251732 MAPHANGA JABU | XOSHEYAKHE ENKELEBANTWANA PMB KZN | | 5 16.4572 | | |
| 587 Dr Nkosazana Zuma Municipality | 9638183417 MKHIZE MARGARET | MAHWAQA UNDERBURG KZN | | | | |
| 588 Dr Nkosazana Zuma Municipality | 9664366213 MTOLO THEMBISILE ELIZABETH | AMAKUZA UNDERBURG KZN | | | 126.172 | |
| 589 Dr Nkosazana Zuma Municipality | 9682724795 ZULU CURIL | HLANGANANI S1 IXOPO KZN | 15 109.715 | 5 16.4572 | 126.172 | |
| 590 Dr Nkosazana Zuma Municipality | 9703987911 NXELE KHATHAZILE | MAHWAQA UNDERBURG KZN | | | | |
| 591 Dr Nkosazana Zuma Municipality | 9704497228 JAMA ANACLETA NTOMBIFIKILE | AMAKUZA UNDERBURG KZN | | | | |
| 592 Dr Nkosazana Zuma Municipality | 9704754877 MNGUNI PHUMULILE | AMAKUZA UNDERBURG KZN | | | | |
| 593 Dr Nkosazana Zuma Municipality | 9708353716 MAMPELE NTOMBEKHAYA MARIET | AMAKUZA UNDERBURG KZN | | | | |
| 594 Dr Nkosazana Zuma Municipality | 9713641562 NDABA QUKHU VITALIS | AMAKUZA UNDERBURG KZN | | W | | |
| 595 Dr Nkosazana Zuma Municipality | 9724473231 MOTKOUNG CALTON MFANYANA | MQATSHENI UNDERBURG KZN | 15 109.715 | | | |
| 596 Dr Nkosazana Zuma Municipality | 9753322154 DLAMINI SIFISO | EHLABENI BULWER KZN | | | | |
| 597 Dr Nkosazana Zuma Municipality | 9754928639 SOSIBO BUSELAPHI FLORENCE | AMAKUZA UNDERBURG KZN | | | | |
| 598 Dr Nkosazana Zuma Municipality | 9762165989 MAKHANYA PHUMLANI ANGELICUS | MQATSHENI UNDERBURG KZN | 15 109.715 | 5 16.4572 | 126.172 | |
| 599 Dr Nkosazana Zuma Municipality | 9764812785 BENGU BUSELAPHI AGNES | AMAKUZA UNDERBURG KZN | | | | |
| 600 Dr Nkosazana Zuma Municipality | 9769989761 DUMA JOSEPH | MQATSHENI UNDERBURG KZN | | | | |
| 601 Dr Nkosazana Zuma Municipality | 9792198729 MNGUNI BANCAMILE OCTAVIA | AMAKHUZE UNDERBURG KZN | | | 1 | |
| 602 Dr Nkosazana Zuma Municipality | 9792814283 PHUNGULA BUZELENI | AMAKUZA UNDERBURG KZN | | | | |
| 603 Dr Nkosazana Zuma Municipality | | AMAKUZA UNDERBURG KZN | | | | |
| 604 Dr Nkosazana Zuma Municipality | | AMAKUZA UNDERBURG KZN | | 5 16.4572 | | |
| 605 Dr Nkosazana Zuma Municipality | 9821930497 NDLOVU NOMAGUGU UNICE | | | 5 16,4572 | | |
| 606 Dr Nkosazana Zuma Municipality | 9832874162 JILI FARAI | DAYISABULWERKZN | | 5 16,4572 | | |
| 607 Dr Nkosazana Zuma Municipality | 9846068298 MNGUNI VICTORIA PHILISIWE | AMAKHUZE UNDERBURG KZN | | | | |
| 608 Dr Nkosazana Zuma Municipality | 9848478875 MJWARA SANAH | AMAKUZA UNDERBURG KZN | 15 109.715 | | _ | |
| 609 Dr Nkosazana Zuma Municipality | 9868417866 MNGUNI THOMAS ZWENGANI | AMAKHUZE UNDERBURG KZN | | | | |
| 610 Dr Nkosazana Zuma Municipality | 9871231307 PHOSWA MBEKI KEHLA | NKWEZELA | | | - | |
| 611 Dr Nkosazana Zuma Municipality | 9875756538 MJWARA NELISILE | MQATSHENI UNDERBURG KZN | | | | |
| 612 Dr Nkosazana Zuma Municipality | 9894571419 NDHLOVU REGINAH BOTSI | MQATSHEN! UNDERBURG KZN | _ | | - 1 | |
| 613 Dr Nkosazana Zuma Municipality | 9904986757 NGCEMU GETRUDE | MQATSHENI UNDERBURG KZN | | - 1 | | 7 |
| 614 Dr Nkosazana Zuma Municipality | 9943761494 NZIMANDE THOMAS SIYABONGA | AMAKHUZE UNDERBURG KZN | _ | | | 7 |
| 615 Dr Nkosazana Zuma Municipality | 9956656529 CHANGWE SABANI | NOMHOJANA UNDERBERG KZN | | | | 7 |
| 616 Dr Nkosazana Zuma Municipality | 9959943774 LINDENI THULISILE | NOMHOJANA UNDERBERG KZN | | | | |
| 617 Dr Nkosazana Zuma Municipality | 9965354777 NZIMANDE GONONDO | NOMHOJANA UNDERBERG KZN | | | Ĺ | |
| 618 Dr Nkosazana Zuma Municipality | 9969184966 LUSWAZI NONHLANHLA JOYCE | Brick House | | | | |
| 619 Dr Nkosazana Zuma Municipality | 9976351662 DLANGISA NTOMBIFUTHI | KWAPITELA UNDERBURG KZN | | 15 16.4572 | 126.172 | |
| 620 Dr Nkosazana Zuma Municipality | 9984023317 KHUBONE VEZUMUSA | TRADITIONAL HOUSE | | | - 1 | |
| 621 Dr Nkosazana Zuma Municipality | 9992441192 ZONDI THELELENI | MAFOHLA | - | | - 1 | |
| 622 Dr Nkosazana Zuma Municipality | 9993377496 MOLEFE J | HOUSE | 15 109.715 | 15 16.4572 | 126.172 | П |
| | | | | | | |



Main Street Creighton, 3263

P.O Box

62Creighton

3263

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Fax: +27 39 833 1179 Email: mailbox@ndz.gov.za

www.ndz.gov.za

A Better Place for All

31 AUGUST 2025

5.3 DEBT COLLECTION REPORT

| Debtors Age Analysis by | | | |
|-------------------------|----------------|----------------|--|
| Customer Group | Aug 2025 | July 2025 | |
| Government | 10,350,368.92 | 40,747,366.27 | |
| Business/ Agriculture | 20,100,123.01 | 35,894,561.37 | |
| Households | 102,287,510.87 | 54,967,431.64 | |
| | | | |
| Total by Customer group | 132,738,002.80 | 131,609,359,28 | |

- Activities to be done to collect overdue amounts per customer group (Business, Households and Agriculture).
 - Data cleansing will be done to update customer contact information such as contact details, emails etc...
 - Calling customers with an outstanding balance of more than 60days, reminding them of the total due and when we can expect payment.
 - Site visits will be done to hand deliver, Final Letters of demands and latest customer statements. Informing customers to settle the account in full or come in for payment arrangement within 7 days.
 - Once all internal collection processes have been exhausted, debtor will be handed over to municipal attorney.

Monthly payments arrangements report 31 August 2025

| Account | Name | Balance | Payment | Comment |
|----------|-----------------------------|-------------|-----------|---------------------|
| 64039 | NP Luzulane | 46,521.99 | - | three months behind |
| 34265 | Earcam one investm | 110,679.65 | - | Acc handed-over |
| 173375 | SW&A Pienaar | 19,265.32 | - | Three months behind |
| 115045 | Swabkillcran | 75,803.71 | - | Acc handed-over |
| 102215 | Prior & Pitman | 207,882.71 | - | Acc handed-over |
| 30057964 | Mrs Stutterheim | 72,163.45 | 2000.00 | One month behind |
| 30060870 | Mr. M Mchunu | 44,136.67 | - | To be handed over |
| 30061998 | Nsika Trust | 105,777.52 | - | To be handed over |
| 128975 | John albert trust- trust | 223,371.04 | 11,500.00 | Up to date |
| 123885 | DM Watson | 18,232.40 | 777.75 | Up to date |
| 246795 | Old inchagarth trust | 117,904.47 | 7,732.39 | Up to date |
| 123875 | DM Watson | 75,938.10 | 5,057.26 | Up to date |
| 115315 | Delabre Trust trustee | 68,038.55 | 4,601.50 | Up to date |
| 30061424 | The Ramcharan Trust | 50,240.79 | 6,000.00 | Up to date |
| 54982 | Rg Leahy Russel | 42,253.82 | 5,344.68 | Up to date |
| Total | | 1278 210.19 | 43,013.58 | |

Customer's currently negotiating payment arrangement.

| | Name | Balance | Payment |
|--------|---------------|---------|--------------|
| 173575 | | | |
| | Basic Blue | 71103 | .48 0.00 |
| 128775 | Houston store | 86,488 | .78 8,392.00 |
| Total | | 163,658 | .85 8,392.00 |

Activities to be done to collect outstanding amounts on Government accounts.

- Physical verification will be done for all unverified Ingonyama trust properties that are billing monthly, to verify land use and as to which department is liable for monthly rates
- Department Provincial Public works. have changed to monthly invoices, Monthly invoices for July and August 2025 have been submitted. Currently waiting for payments.
- Department of National Public works, Annual invoices for 2025/26 financial year have been submitted. Currently waiting for payments.
- Department Rural Development: Annual invoice have been submitted, currently waiting for payment.

Other Debtors

- Letters of demand will be drafted and hand delivered for all other debtors, notifying them of the amount owed and to come forward to make necessary payment arrangement with the municipality.
- Once all internal collection processes have been exhausted, debtor will be handed over to municipal attorney.

• Returned post and customer with no payment on account since change of ownership

- For the month of Aug 2025, 6 customer contact information such as contact number, email and postal were update on Samras and their accounts also added to monthly emailing of statement.
- o 3 bounced statement emails were corrected from the monthly report.

• Progress report on handed over accounts for the Month of July 2025

•

| Dr Nkosazana Dlamini Municipality | | | | | | |
|--|--------------------------|------------|---|-------------------------------------|---|----------|
| MHRB Attorneys | | | | | | |
| ACCOUNT NO. | NAME | BALANCE | EMAIL ADDRESS | FEEDBACK | SUGGESTING | PAYMENTS |
| 21365 | G&A ADEMA | 641,555.75 | conv@hepburwine.co.za/pa@hepburninc.co.za | Debtor deceased | Waiting for estate documents | - |
| 30063103 | JA BOETTIGER | 75,468.69 | charlotte@broadviewfarm.co.za | Notice to Blacklist sms was sent | To blacklist the debtor and Issue a notice for summons(Letter for approval would be sent to NDZ) | - |
| 254755 | CB CANHAM | 196,592.69 | mahnac72@gmail.com | Promise to pay | Promise to pay | - |
| 97485 | P&N BATEMAN & PRIOR | 232,325.63 | neil@underbergattractions.co.za | Debtor Promised Pay | | 5,000.00 |
| 34055 | RS BARNES | 138,217.91 | eobobbys.barnes@gmail.com | Deep tracing to be done | | - |
| 107105 | GOXHILL FARM(PTY)LTD | 383,151.57 | russell@dendolor.co.za | | Deep tracing to be done | - |
| 264685 | MH FOURIE | 263,453.05 | morwenbez@gmail.com | Debtor Promised Pay | | - |
| 107035 | BANKS TRUST- TRUSTEES | 327,945.28 | actaylor@mweb.co.za | No answer | Deep tracing to be done | - |
| 173175 | BK EKEROLD | 240,181.82 | ekerold-hire@iafrica.com | | Deep tracing to be done | - |

| 26495 | MR M MATLAKALA | 130,125.72 | Maryanne.matlakala@standardbank.co.za | Promise to pay | Promise to Pay 1500 POP rec | 1 500.00 |
|----------|----------------|--------------|---------------------------------------|----------------|-----------------------------|----------|
| 233595 | MR S.M VISAGIE | 277,535.19 | Siphovisagie@gmail.com | | Deep tracing to be done | - |
| 30059306 | MR S.J STEVENS | 57,209.81 | Stevensj@eskom.co.za | Promise to pay | | - |
| | | 3,068,189.43 | | | | 6 500.00 |

SL Recovery attorneys June 2025 Progress Report

| | Client | | | | Final | Payment | Final | |
|-----------|---------|-------------------------|-----------|--------------|-----------|-------------|-----------|-----------------------|
| | Referen | | Hand | Hand Over | Demand | august | Demand E | Response received |
| Reference | ce | Name | Over Date | Amount | SMS | | Mail | from E Mail |
| NDZ000000 | | R J C GRAIG FAMILY | | | | R320,959.33 | | |
| 1 | 136805 | TRUST-TRUSTEES | 3/19/2025 | R 363,331.87 | 3/24/2025 | | 3/24/2025 | Paid in full |
| NDZ000000 | | | | | | | | Statement E Mailed no |
| 2 | 34075 | PORT FERRY PROPERTIES | 3/19/2025 | R 499,558.36 | 3/24/2025 | | 3/24/2025 | response received |
| NDZ000000 | | RJC GRAIG FAMILY TRUST- | | | | R60,388.77 | | |
| 3 | 136795 | TRUSTEES | 3/19/2025 | R 108,275.65 | 3/24/2025 | | 3/24/2025 | Paid in full |
| NDZ000000 | | ROCKY MOUNTAIN LODGE | | | | | | |
| 4 | 107205 | CC | 3/19/2025 | R 436,554.69 | 3/24/2025 | | 3/24/2025 | No answer |
| NDZ000000 | | RJC GRAIG FAMILY TRUST- | | | | R89,084.96 | | |
| 5 | 136775 | TRUSTEES | 3/19/2025 | R 160,213.37 | 3/24/2025 | | 3/24/2025 | Paid in full |

| NDZ000000 | | RJC GRAIG FAMILY TRUST- | | | | R46,511.13 | | |
|-----------|--------|--------------------------|-----------|--------------|-----------|------------|-----------|--------------------------|
| 6 | 136815 | TRUSTEES | 3/19/2025 | R 83,544.18 | 3/24/2025 | ŕ | 3/24/2025 | Paid in full |
| NDZ000000 | | | | | | | | Promise to pay unpaid |
| 7 | 173435 | KARMICHAEL TRUST | 3/19/2025 | R 144,768.59 | 3/24/2025 | | | July 2025 |
| NDZ000000 | | | | | | | | |
| 8 | 18815 | Jee Orsel | 3/19/2025 | R 192,520.25 | 3/24/2025 | | 3/24/2025 | To be traced |
| NDZ000000 | | MR N.R PRIOR & MB | | | | | | SMS and E Mail Final |
| 9 | 102215 | PITMAN | 3/19/2025 | R 194,609.62 | 3/24/2025 | | | Demand / Adverse Listing |
| NDZ000001 | | MR MP SIBIYA MDUMISENI | | | | | | E Mailed Final Demand / |
| 0 | 67238 | PETROS | 3/19/2025 | R 71,683.96 | 3/24/2025 | | 3/24/2025 | Adverse Listing |
| NDZ000001 | | Russel Glyn Leahy Family | | | | | | Promise to Pay Unpaid |
| 1 | 48121 | Trust | 3/19/2025 | R 165,952.31 | 3/24/2025 | | 3/24/2025 | July 2025 |
| NDZ000001 | | | | | | | | SMS and E Mail Final |
| 2 | 54322 | PRIMEINVEST 1103 CC | 3/19/2025 | R 353,380.24 | 3/24/2025 | | | Demand / Adverse Listing |
| NDZ000001 | | | | | | | | Up to date with |
| 3 | 34145 | M MBANJWA | 3/19/2025 | R 134,550.79 | 3/24/2025 | | 3/24/2025 | arrangement |

R2,908,943.88

R516 944.19



AUGUST 2025 PROGRESS ON PROCUREMENT PLAN FOR 2025/2026 FINANCIAL YEAR

| 2025/2026 FINANCIAL YEAR | | | | | | | | | | | | | |
|---|------------------------------------|---|------------------------|--------------------------------|----------------------|----------------------|-------------------------------------|--|----------------------------|--|-------------------------|-------------------|----------------|
| Name of Municipality | Dr Nkosazana Dlamini | | | | | | | | | | | | |
| Municipal Manager | Zuma Local Municipality Mr NC Vezi | | | | | | | | | | | | |
| Head of Department | WII IVC VEZI | | | | | | | | | | | | |
| Telephone Number of the end-user | | | | | | | | | | | | | |
| Department | | | | | | | | | | | | | |
| Signature | | | | | | | | | | | | | |
| No Description of goods / services / Infrastructure project | Budget Amount | Project Estimated value (including all applicable taxes) | | | Contract Duration | Procurement Strategy | Bid/Quotation Specification date | Envisaged date of advertisement in the website, newspapers , E- Tender and CIDB | - | Envisaged date of Bid Adjudication Committee (below R300k doesn't go to this committee) | Envisaged date of award | SDBIP Target date | e RE |
| COMMUNITY SERVICES Traffic light | R 500,000.00 | | 01-May-25 | Mr Steve Ntshiza | | Tender | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | |
| | | | | | | | | | | | | | |
| Bulding of DLTC Offices(DESIGNS) Himeville DLT Bulllet prrof | R 300,000.00 R 400,000.00 | | 01-May 01-May-25 | Mr WM Dlamini Mr WM Dlamini | | Tender Tender | Jun-25 Jun-25 | 01-Jul-25 01-Jul-25 | 02-Aug-25 01-Aug-25 | 02-Sep-25 01-Sep-25 | 31-Oct-25 31-Oct-25 | | A ¹ |
| Procument Of PLANT AND Equipment Pound(DEEP SPRAY | | | 01-May-25 | Mr WM Dlamini | | Tender | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | 09 |
| AND NECK CLAMP) | | | | | | | | 3230.25 | 52.156.25 | 12.104.20 | 00 000 00 | | " |
| Underberg Library Partition | R 200,000.00 | | 01-May-25 | Mrs Basi | | Quotation | | 01-Jun-25 | 01-Jul-25 | 01-Aug-25 | 30-Sep-25 | | |
| Procument Of Disaster Management Computer Software | R 76,000.00 | | 01 May 25 | Mr WM Dlamini | | Ougtotion | May-25 | 01 Con 2F | 01-Oct-25 | 01-Oct-25 | 29-Nov-25 | | 26 |
| and traffic software | k 76,000.00 | | 01-May-25 | Mr WM Diamini | | Quotation | | 01-Sep-25 | 01-0tt-25 | 01-0ct-25 | 29-NOV-25 | | 20 |
| Installation of Creighton Circulation counter | R 400,000.00 | | 01-May-25 | Mr S Chule | | Tender | Aug-25 May-25 | 01-Jun-25 | 01-Jul-25 | 01-Aug-25 | 30-Sep-25 | | |
| Underberg library Generator | R 500,000.00 | | 01-May-25 | Mr Steve Ntshiza | | Tender | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | - 2 |
| installation of the Nkwezela library borehole | R 400,000.00 | | 01-May-25 | Mr S Chule | | Tender | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | 26 |
| Procurement of Library Software | R 70,000.00 | | 01-May-25 | | | Quotation | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | - 1 |
| Procument of lightining conductors | R 345,000.00 | | 01-May-25 | Mr WM Dlamini | | Tender | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | 2 |
| Procument of fire services chemicals | R 150,000.00 | | 01-May-25 | Mr WM Dlamini | 36 months | Tender | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | 26 |
| Procument of Library computer equipment | R 350,000.00 | | 01-May-25 | Mr WM Dlamini | | Tender | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | 21 |
| fire satelite parkhome | R 700,000.00 | | 01-May-25 | Mr WM Dlamini | | Tender | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | 2 |
| Procument of Fire services water tanker | R 1,500,000.00 | | 01-May-25 | Mr WM Dlamini | | Transversal contract | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | 20 |
| Procument of disaster vehicle | R 800,000.00 | | 01-May-25 | Mr WM Dlamini | | transversal contract | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | 2 |
| Fire equipment and plant | R 1,178,164.00 | | 01-May-25 | Mr WM Dlamini | | Tender | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | 2 |
| | R 50,000.00 | | 01-May-25 | Mr M.W Dlamini | | Quotation | June | 01-Jun-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | 2 |
| Libraries Promotional material | R 12,600.00 | | | Mr MW Dlamini | | Quotation | | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | AS |
| Procurement of Disaster Material | R 390,400.00 | | 01-May-25 | Mr MW Dlamini | | Tender | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | AS |
| Procurement of Emergency and Hazmet PPE/Uniform | R 1,230,000.00 | | 01-May-25 | Mr MW Dlamini | | Tender | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | 1 |
| Animal Pound Feed and medication | R 400,000.00 | | 01-Aug-25 | Mr MW Dlamini | | Tender | Jun-25 | 01-Jul-25 | 01-Aug-25 | 01-Sep-25 | 31-Oct-25 | | |
| Disaster Furniture | R 250,000.00 | | 01-May-25 | Mr WM Dlamini | | Formal quotation | Jun-25 Jun-25 | 01-Jul-25 | 01 Aug 25 | 01-Sep-25 | 31-Oct-25 | | 2 |
| Construction of Underberg Ceemeteries toilets | R 200,000.00 | | 01-May-25 | Ms P Maphanga | | Formal quotation | Jun-25 | 04-Jul-25 | 01-Aug-25 31-Aug-15 | n/a | 01-Sep-25 | | 2 |
| Extension of Donybrook cemeteries fencing | R 200,000.00 | | 01-May-25 | Ms P Maphanga | | Formal quotation | Jun-25 | 04-Jul-25 | 31-Aug-15 | n/a | 01-Sep-25 | | |
| Designs of Bulwer Cemetery | R 500,000.00 | | 01-May-25 | Ms P Maphanga | | Tender | Aug-25 | 01-Sep-25 | 01-Oct-25 | 15-Oct-25 | 17-Nov-25 | | |
| Cleaning Material Bulwer csc and municipal facilities | R 300,000.00 | | 01-May-25 | Mr S Zondi | | Formal quotation | Jun-25 | 04-Jul-25 | 31-Aug-15 | n/a | 01-Sep-25 | | AS |
| | R 60,000.00 | | 01-May-25 | Mr S Zondi | | Formal quotation | | 04-Jul-25 | 31-Aug-15 | n/a | 01-Sep-25 | | |
| Bulwer csc carpots | R 200,000.00 | | 01-May-25 | Mr S Zondi | | Formal quotation | Jun-25 | 04-Jul-25 | 31-Aug-15 | n/a | 01-Sep-25 | | |
| Fencing of Bulwer CSC | | | | | | | Jun-25 | | | | | | |
| Procument of Computer equipment | R 100,000.00 | | 01-Jun-25 | Ms B Nkandi | | Formal quotation | Jun-25 | 04-Jul-25 | 31-Aug-15 | n/a | 01-Sep-25 | | |
| than security | R 250,000.00 | | Jul-25 | Mr W Mbanjwa | | Formal quotation | Aug-25 | Sep-25 | Oct-25 | November | Nov-25 | | |
| Public Service weeek BACK TO SCHOOL | R 600,000.00 R 190,000.00 | | 01-Aug-25 01-Jul-25 | Ms M Chiya Mr W Mbanjwa | | Tender Quatations | Aug-25 | 01-Sep-25 04-Jul-25 | 10-Oct-25 31-Aug-15 | 01-Nov-25 n/a | 30-Nov-25 01-Sep-25 | | |
| MATRIC AWARD | R 299,000.00 | | 01-Jul-25 | Mr W Mbanjwa | | Tender | Jun-25 28-Jul-25 | 01-Jul-25 | 08-Sept-20225 | 15-Sep-25 | 30-Sep-25 | | |
| CAREER EXHIBITION | R 299,000.00 | | 01-Jul-25 01-Sep-25 | Mr W Mbanjwa Mr W Mbanjwa | | Quatations | Z6-JUI-Z5 | 01-Jul-25 04-Jul-25 | 08-Sept-20225 31-Aug-15 | 15-Sep-25 n/a | 30-Sep-25 01-May-26 | | - 2 |
| | ,555.55 | | 1 | 1 | 1 | | ı | 1 | 1 | l .,,= | 1 | 1 | 1 |

| | 252 202 20 | | | l | | | I | I - | 44.105 | 20 1 125 | I 20 4 25 | l- ı |
|--|---|--|--|---|--|--|---|---|---|---|---|--|
| TRAINING OF SECURITY TRAINING OF DRIVERS licence | R 250,000.00 R 250,000.00 | | Tender process started 01-Jul-25 | Mr W Mbanjwa Mr W Mbanjwa | | Tender contract in place | Tender process N/A | Tender process started N/A | 14-Jul-25 N/A | 28-Jul-25 N/A | 29-Aug-25 29-Aug-25 | Tender process 23-Jul-25 |
| TRAINING OF BRIVERS ILEFTICE | 230,000.00 | | 01-301-25 | IVII VV IVIDAIIJWA | | contract in place | 18/6 | 19/6 | 14/7 | N/A | 23-Aug-23 | 25-341-25 |
| ECD MATERIAL | R 90,000.00 | | 01-Jul-25 | Ms B Ngcobo | (| QUATATIONS | Jun-25 | 04-Jul-25 | 31-Aug-15 | n/a | 01-Sep-25 | |
| вто | | | | | | | | | | | | |
| Procurement of Furniture and Equipment (New store room furnit | R 720,000.00 | R 720,000.00 | 31-May-25 | Ms L Mhlamvu | | tender | 09-Jun-25 | 13-Jun-25 | 07-Jul-25 | 21-Jul-205 | 29-Aug-25 | |
| Procurement of Computer Equipment | R 236,000.00 | R 236,000.00 | As and When needed | Xoliswa Memela | | Formal quotations | 09-Jun-25 | 13-Jun-25 | 07-Jul-25 | 21-Jul-205 | 29-Aug-25 | AS AND WHE NEEDED |
| Procurement of Transport Asset (2x vehicles) | R 1.372.242.00 | | 30-May-25 | Malibongwe | | Transversal contract | 03-Jun-25 | source quotations | n/a | 17-Jun-25 | 28-Jun-25 | 15-Jul-25 |
| | R 100,000.00 | R 100,000.00 | 31-Jul-25 | Mr H Taylor | once off | Formal quotations | 12-Aug-25 | 15-Aug-25 | 29-Aug-25 | N/A | 15-Sep-25 | 11-Aug-25 |
| PWBS | | | | | | | | | | | | |
| Ekupholeni Creche Ward 11 | R 5,006,607 | | 31-Mar-2025 | Mr SV Chule | | Tender | 7-Apr-2025 | 11-Apr-2025 | 12-May-2025 | 19-May-2025 | 13-Jun-2025 | 6-May-2025 |
| | R 7,536,733 | R 6,661,712.52 | 31-Mar-2025 | Mr PL Blose | | Tender | 7-Apr-2025 | 11-Apr-2025 | 12-May-2025 | 19-May-2025 | 13-Jun-2025 | 6-May-2025 |
| Gian Maize Community Hair | R 5,487,073 | R 4,772,624.78 | 31-Mar-2025 30-May-2025 | Mr SS Ndlovu | | Tender Tender | 7-Apr-2025 9-Jun-2025 | 11-Apr-2025 11-Apr-2025 | 12-May-2025 12-May-2025 | 19-May-2025 19-May-2025 | 13-Jun-2025 | 6-May-2025 30-Jul-2025 |
| | R 6,000,000 R 7,735,329 | R 5,263,157.89 R 6,652,376.94 | 30-IVIAY-2023 | Mr SS Ndlovu | | render | 9-Juli-2025 | 11-Apr-2025 | 12-Way-2025 | 19-Way-2025 | 13-Aug-2025 | 30-Jul-2023 |
| Construction of Jackson Street Causeway ward to | 1,733,323 | 0,032,370.34 | 30-Jun-2025 | Mr SV Chule | | Tender | 7-Jul-2025 | 11-Apr-2025 | 12-May-2025 | 19-May-2025 | 13-Aug-2025 | 13-Jun-2025 |
| Construction of Gobhogobho Pedestrian Bridge Ward 10 | R 1,397,035 | | 30-Jun-2025 | Mr PL. Blose | | Tender | 7-Jul-2025 | | | | 13-Aug-2025 | 30-Jul-2025 |
| Construction of Half My Right Pedestrian Bridge Ward 12 | R 1,397,035 | | 30-Jun-2025 | Mr SV. Chule | | Tender | 7-Jul-2025 | | | | 13-Aug-2025 | |
| Construction of Ntwasahlobo Pedestrian Bridge Ward 1 | R 1,397,035 | | 30-Jun-2025 | Mr SV Chule | | Tender | 7-Jul-2025 | | | | 13-Aug-2025 | |
| Himeville Asphalt Roads Phase 3 (Extention of Thomas) | R 300,000 | | 31-Jul-2025 | Mr PL Blose | | Quotation | 11-Aug-2025 | | | | 26-Sep-2025 | 12-Aug-202 |
| Time time i opinale nodas i nase o (Excention of intolinas) | R 300,000 | | | | | | 10 11 | | | | | |
| Jama Concrete Road Ward 14(DESIGNS) | | | 31-Jul-2025 | Mr SV Chule | | Quotation | 11-Aug-2025 | | | | 26-Sep-2025 | 12-Aug-202 |
| Magoso Concrete Road, Ward 08(DESIGNS) | R 220,000 | | 31-Jul-2025 | Mr SV Chule | | Quotation | 11-Aug-2025 | | | | 26-Sep-2025 | 12-Aug-202 |
| .0 | R 200,000 | | 31 341 2023 | IVII SV CITAIC | <u> </u> | Quotation | 11 Aug 2025 | | | | 20 3CP 2023 | 12 Aug 202 |
| | 200,000 | | 30-May-25 | Mr B Dlamini& | | Quotations | I | | | | | |
| | | | | Mrs C. Rowe | | | 1 | | | | | |
| 15x Brushcutters | | | | | | | 9-Jun-2025 | 16-May-2025 | 2-Jun-2025 | N/A | 28-Jul-2025 | 1-Jun-2025 |
| | R 1,500,000 | | | | | | | | | | | |
| 3x Double Cabs | R 1,500,000 | | 30-May-2025 | Ms J Radebe | 1 | Transversal | 9-Jun-2025 | 11-Apr-2025 | N/A | 12-May-2025 | 31-Jul-2025 | 22-May-202 |
| 111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | R 200,000 | | 30-Jun-25 | Mr S Ntshiza | | Panel | N/A 7-Jul-2025 | N/A 16-May-2025 | N/A 2-Jun-2025 | NI/A | 31-Jul-2025 | 07/07/202 |
| Procurement of Computer Equipment Bulwer CBD Infrastructure Upgrade - Informal Traders Infra- | R 150,000 R 4,000,000 | | 30-Jun-25 06-May-25 | Miss N Mbanjwa Mr S Chule | + + | Quotations Tender | 7-Jul-2025 6-May-2025 | 16-May-2025 9-May-2025 | 2-Jun-2025 9-Jun-2025 | N/A 23-May-2025 | 22-Aug-2025 31-Jul-2025 | 21/07/202 6-May-202 |
| Bulwer CBD Illifastructure Opgrade - Illiorinai fraders Illifas | R 4,000,000 | | 30-Jun-25 | Mr S Ntshiza | | Panel | 0-1V18y-2023 | 3-1VIdy-2023 | 3-Jun-2023 | 23-1VIAY-2023 | 31-3ul-2023 | 0-IVIAy-202 |
| | 130,000 | | 30-3411-23 | IVII 3 IVISIII28 | | ranci | | | | | | |
| | | | | | | | | | | | | |
| Procurement of Furniture and Equipment(OFFICES) | D 0.454.440 | | | 14 CC 11 II | | | N/A | N/A | N/A | | 31-Jul-2025 | |
| Ndlangisa Pedestrain Bridge | R 2,151,112 | | 30-May-2025 | Mr SS Ndlovu | | Tender | 9-Jun-2025 | 11-Apr-2025 | 12-May-2025 | 19-May-2025 | 25-Jul-2025 | 13-Jun-202 |
| readings to execution or age | R 400,000 | | 30-May-25 | Miss P Malinga | | Tender | | | ., | , | | |
| Storm Water Pipes and Culvets | ŕ | | • | | | | 9-Jun-2025 | | | | 25-Jul-2025 | 13-Jun-202 |
| Bus Shelters | R 560,000 | | 30-Jun-2025 | Mr. L.P Blose | | Tender | 7-Jul-2025 | 11-Apr-2025 | 12-May-2025 | 19-May-2025 | 22-Aug-2025 | 25-Jul-2025 |
| Control etc bins | R 100,000 | | 30-May-25 | Miss L. Ndelu | | Quotations | 9-Jun-2025 | 16-May-2025 | 2-Jun-2025 | N/A | 30-Jul-2025 | 30-Jun-2025 |
| Construction of Storm Water | R 800,000 | | 30-May-2025 | Miss P Malinga | | Tender | 9-Jun-2025 | 11-Apr-2025 | 12-May-2025 | 19-May-2025 | 25-Jul-2025 | 13-Jun-2025 |
| New Electrical Installations (Filmer Licensing) | R 157,208 R 300,000 | | 30-Jun-25 30-May-2025 | Mr S Ntshiza | | Panel | N/A 9-Jun-2025 | N/A 11-Apr-2025 | N/A 12-May-2025 | 19-May-2025 | 31-Jul-2025 25-Jul-2025 | 7-Jul-2025 11-Aug-202 |
| | R 300,000 R 80,000 | | 30-Jun-25 | Mr S Ntshiza Mrs N. Basi | | Tender Quotations | 9-Jun-2025 | 16-May-2025 | 2-Jun-2025 | N/A | 25-Jul-2025 25-Jul-2025 | 7-Jul-2025 |
| Tancing of Bonnyarook pasite tonet | R 2,800,000 | | 31-Jul-25 | Chule/Blose/Ndlo | 1 | Panel | 3 3411 2023 | 10 may 2025 | 2 3411 2025 | | 25 341 2525 | 7 341 2023 |
| Renewal of Gravel Roads | ,, | | | vu | | | 11-Aug-2025 | N/A | N/A | 19-May-2025 | 26-Sep-2025 | 6-Jun-202 |
| Repairs and Maintenance - Community assets | R 4,500,000 | | (currently at Tender Stage) | Mrs N. Basi | | Tender | N/A | N/A | N/A | N/A | N/A | |
| Maintanace of Air Conditioners | R 500,000 | | 30-May-25 | Mr S Ntshiza | | Panel | 9-Jun-2025 | N/A | N/A | 19-May-2025 | 25-Jul-2025 | 7-Jul-2025 |
| Maintanance of Street lights | R 500,000 | | 05-May-25 | Mr S Ntshiza | | Panel | 9-Jun-2025 | N/A | N/A | 19-May-2025 | 25-Jul-2025 | 7-Jul-2025 |
| Maintanana of Municipal Duildings | R 200,000 | | 30-Jun-25 | Mr S Ntshiza | | Panel | 9-Jun-2025 | N/A | N/A | 19-May-2025 | 25-Jul-2025 | As and whe needed |
| Maintenance of Municipal Buildings Repairs and Maintenance - Plant and Equipment | R 250,000 | | when the service is required | Miss C Rowe | | Panel | 3-3u11-2023 | 18/7 | IN/A | 13-Way-2023 | 25-301-2025 | As and who |
| Maintenance of Equipment (small plant and equipment) | 1 250,000 | | when the service is required | WII33 C NOWE | | ranci | N/A | N/A | N/A | N/A | N/A | needed |
| | R 6,500,000 | | 30-May-25 | Miss P Malinga& | | Panel | | - | · | · · · · · · · · · · · · · · · · · · · | | |
| Repairs and Maintenance - Roads | | | <u> </u> | Mr SS Ndlovu | | | 9-Jun-2025 | N/A | N/A | | 25-Jul-2025 | 26-May-20 |
| Trained and canadation of treigh anage | R 100,000 | | 30-Jun-25 | Miss L Ndelu | | Quotations | 7-Jul-2025 | 11-Jul-2025 | 31-Jul-2025 | N/A | 22-Aug-2025 | 4-Jul-2025 |
| Cleaning Services | R 100,000 | | when the service is required | Miss C Rowe | | Panel | N/A | N/A | N/A | N/A | N/A | 7-Jul-2025 |
| Clearing and Grass Cutting Services (Tree felling - Himeville I | | | 30-May-25 | Miss C Rowe | — | Quotations | N/A | N/A | N/A | N/A | N/A | |
| Sewerage Services Intergrated Transport Plan | R 150,000 R 250,000 | | when the service is required 31-Jul-2025 | Miss C Rowe Mr SV Chule | + + | Panel | N/A 11-Aug-2025 | N/A N/A | N/A 22-Aug-2025 | N/A 28-Aug-2025 | N/A 26-Sep-2025 | |
| Roads and Stormwater Management Plan | R 250,000 | | 31-Jul-2025 31-Jul-2025 | Mr SV Chule Mr SV Chule | + + | Panel Panel | 11-Aug-2025 11-Aug-2025 | N/A N/A | 22-Aug-2025 22-Aug-2025 | 28-Aug-2025 28-Aug-2025 | 26-Sep-2025 26-Sep-2025 | |
| modes and stormwater management rian | R 250,000 | | 22 30. 2023 | Mr S Ntshiza | + + | Panel | | .,, | | b 2023 | | |
| | | ı | 30-Jun-2025 | 5 13531120 | <u>L</u> | | 12-Aug-2025 | N/A | 22-Aug-2025 | 28-Aug-2025 | 22-Aug-2025 | 7-Jul-202 |
| Electrification Master Plan | K 250,000 | <u> </u> | 30-3011-2023 | | | Panel | N/A | | N/A | N/A | N/A | |
| Electrification Master Plan Electrical | R 75,000 | | when the service is required | Mr S Ntshiza | 1 | railei | IN/A | N/A | 11/7 | N/A | , | 21-Jul-202 |
| + | | | | Mr S Ntshiza Miss C Rowe | | Panel | 14-Jul-2025 | N/A N/A | N/A | 28-Jul-2025 | 1-Aug-2025 | |
| Electrical | R 75,000 R 100,000 R 267,000 | | when the service is required 30-May-25 30-May-25 | | | | 14-Jul-2025 14-Jul-2025 | N/A N/A | N/A N/A | 28-Jul-2025 28-Jul-2025 | 1-Aug-2025 | 7-Jul-202 |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) | R 75,000 R 100,000 R 267,000 R 530,000 | | when the service is required 30-May-25 30-May-25 30-May-25 | Miss C Rowe Miss C Rowe Miss C Rowe | | Panel Panel Quotations | 14-Jul-2025 14-Jul-2025 14-Jul-2025 | N/A N/A 25-Jul-2025 | N/A N/A 11-Aug-2025 | 28-Jul-2025 28-Jul-2025 18-Aug-2025 | 1-Aug-2025 29-Aug-2025 | 7-Jul-202 |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar Signage | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 | Miss C Rowe Miss C Rowe Miss C Rowe Mr LP Blose | | Panel Panel Quotations Quotations | 14-Jul-2025 14-Jul-2025 14-Jul-2025 11-Aug-2025 | N/A N/A N/A 25-Jul-2025 16-May-2025 | N/A N/A 11-Aug-2025 2-Jun-2025 | 28-Jul-2025 28-Jul-2025 18-Aug-2025 N/A | 1-Aug-2025 29-Aug-2025 26-Sep-2025 | |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 R 1,200,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 30-May-25 | Miss C Rowe Miss C Rowe Miss C Rowe Mrss C Rowe Mr LP Blose Miss C Rowe | | Panel Panel Quotations Quotations Panel | 14-Jul-2025 14-Jul-2025 14-Jul-2025 | N/A N/A 25-Jul-2025 | N/A N/A 11-Aug-2025 | 28-Jul-2025 28-Jul-2025 18-Aug-2025 | 1-Aug-2025 29-Aug-2025 | 7-Jul-202 |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar Signage Uniform and Protective Clothing | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 | Miss C Rowe Miss C Rowe Miss C Rowe Mr LP Blose | | Panel Panel Quotations Quotations | 14-Jul-2025 14-Jul-2025 14-Jul-2025 11-Aug-2025 23-Jun-2025 | N/A N/A N/A 25-Jul-2025 16-May-2025 N/A | N/A N/A 11-Aug-2025 2-Jun-2025 N/A | 28-Jul-2025 28-Jul-2025 18-Aug-2025 N/A 2-Jun-2025 | 1-Aug-2025 29-Aug-2025 26-Sep-2025 8-Aug-2025 | 7-Jul-202 As and wh |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar Signage Uniform and Protective Clothing Hire Charges (Hire of plant for upkeeping of waste disposal s | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 R 1,200,000 R 450,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 30-May-25 when the service is required | Miss C Rowe Miss C Rowe Miss C Rowe Mr LP Blose Miss C Rowe Miss C Rowe Miss L Ndelu | | Panel Panel Quotations Quotations Panel Panel | 14-Jul-2025 14-Jul-2025 14-Jul-2025 14-Jul-2025 11-Aug-2025 23-Jun-2025 | N/A N/A N/A 25-Jul-2025 16-May-2025 N/A N/A | N/A N/A 11-Aug-2025 2-Jun-2025 N/A N/A | 28-Jul-2025 28-Jul-2025 18-Aug-2025 N/A 2-Jun-2025 N/A | 1-Aug-2025 29-Aug-2025 26-Sep-2025 8-Aug-2025 N/A | 7-Jul-202 As and wh needed |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar Signage Uniform and Protective Clothing | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 R 1,200,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 30-May-25 | Miss C Rowe Miss C Rowe Miss C Rowe Mrss C Rowe Mr LP Blose Miss C Rowe | | Panel Panel Quotations Quotations Panel | 14-Jul-2025 14-Jul-2025 14-Jul-2025 11-Aug-2025 23-Jun-2025 | N/A N/A N/A 25-Jul-2025 16-May-2025 N/A | N/A N/A 11-Aug-2025 2-Jun-2025 N/A | 28-Jul-2025 28-Jul-2025 18-Aug-2025 N/A 2-Jun-2025 | 1-Aug-2025 29-Aug-2025 26-Sep-2025 8-Aug-2025 | 7-Jul-202 As and wh needed |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar Signage Uniform and Protective Clothing Hire Charges (Hire of plant for upkeeping of waste disposal suniform and Protective Clothing (EPWP) EPWP Training | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 R 1,200,000 R 450,000 R 100,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 30-May-25 when the service is required 30-May-25 | Miss C Rowe Miss C Rowe Miss C Rowe Mr LP Blose Miss C Rowe Miss L Ndelu Miss C Rowe | | Panel Panel Quotations Quotations Panel Panel | 14-Jul-2025 14-Jul-2025 14-Jul-2025 11-Aug-2025 23-Jun-2025 N/A 23-Jun-2025 | N/A N/A N/A 25-Jul-2025 16-May-2025 N/A N/A | N/A N/A 11-Aug-2025 2-Jun-2025 N/A N/A N/A | 28-Jul-2025 28-Jul-2025 18-Aug-2025 N/A 2-Jun-2025 N/A 2-Jun-2025 | 1-Aug-2025 29-Aug-2025 26-Sep-2025 8-Aug-2025 N/A 8-Aug-2025 | 7-Jul-202 As and wh needed 7-Jul-202 |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar Signage Uniform and Protective Clothing Hire Charges (Hire of plant for upkeeping of waste disposal s uniform and Protective Clothing (EPWP) EPWP Training Air Pollution- waste disposal sites Audits | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 R 1,200,000 R 450,000 R 100,000 R 100,000 R 103,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 30-May-25 when the service is required 30-May-25 30-May-25 | Miss C Rowe Miss C Rowe Miss C Rowe Mr LP Blose Miss C Rowe Miss C Rowe Miss C Rowe Miss L Ndelu Miss C Rowe Mr S Nzimande | | Panel Panel Quotations Quotations Panel Panel Panel Quotations | 14-Jul-2025 14-Jul-2025 14-Jul-2025 11-Aug-2025 23-Jun-2025 N/A 23-Jun-2025 23-Jun-2025 | N/A N/A N/A 25-Jul-2025 16-May-2025 N/A N/A N/A 16-May-2025 | N/A N/A 11-Aug-2025 2-Jun-2025 N/A N/A N/A 2-Jun-2025 | 28-Jul-2025 28-Jul-2025 18-Aug-2025 N/A 2-Jun-2025 N/A 2-Jun-2025 N/A | 1-Aug-2025 29-Aug-2025 26-Sep-2025 8-Aug-2025 N/A 8-Aug-2025 8-Aug-2025 | 7-Jul-202 As and wh needed 7-Jul-202 |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar Signage Uniform and Protective Clothing Hire Charges (Hire of plant for upkeeping of waste disposal s uniform and Protective Clothing (EPWP) EPWP Training Air Pollution- waste disposal sites Audits Ecological - Development of Climate Change Plan | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 R 1,200,000 R 450,000 R 100,000 R 100,000 R 123,000 R 500,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 30-May-25 when the service is required 30-May-25 30-May-25 02-Jul-25 | Miss C Rowe Miss C Rowe Miss C Rowe Mr LP Blose Miss C Rowe Miss L Ndelu Miss C Rowe Mr S Nzimande Miss L Ndelu | | Panel Panel Quotations Quotations Panel Panel Quotations Panel | 14-Jul-2025 14-Jul-2025 14-Jul-2025 11-Aug-2025 23-Jun-2025 N/A 23-Jun-2025 23-Jun-2025 23-Jun-2025 14-Jul-2025 | N/A N/A 25-Jul-2025 16-May-2025 N/A N/A N/A 16-May-2025 N/A | N/A N/A 11-Aug-2025 2-Jun-2025 N/A N/A N/A N/A 2-Jun-2025 N/A | 28-Jul-2025 28-Jul-2025 18-Aug-2025 N/A 2-Jun-2025 N/A 2-Jun-2025 N/A 2-Jun-2025 N/A 28-Jul-2025 | 1-Aug-2025 29-Aug-2025 26-Sep-2025 8-Aug-2025 N/A 8-Aug-2025 8-Aug-2025 1-Aug-2025 | 7-Jul-20: As and wl needec 7-Jul-20: |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar Signage Uniform and Protective Clothing Hire Charges (Hire of plant for upkeeping of waste disposal s uniform and Protective Clothing (EPWP) EPWP Training Air Pollution- waste disposal sites Audits Ecological - Development of Climate Change Plan | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 R 1,200,000 R 450,000 R 100,000 R 100,000 R 123,000 R 500,000 R 300,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 30-May-25 when the service is required 30-May-25 30-May-25 02-Jul-25 31-Jul-25 | Miss C Rowe Miss C Rowe Miss C Rowe Mr LP Blose Miss C Rowe Miss L Ndelu Miss C Rowe Mr S Nzimande Miss L Ndelu Miss L Ndelu Miss L Ndelu | | Panel Panel Quotations Quotations Panel Panel Quotations Panel Panel Quotations Panel Panel | 14-Jul-2025 14-Jul-2025 14-Jul-2025 11-Aug-2025 23-Jun-2025 N/A 23-Jun-2025 23-Jun-2025 14-Jul-2025 14-Jul-2025 | N/A N/A N/A 25-Jul-2025 16-May-2025 N/A N/A N/A 16-May-2025 N/A N/A | N/A N/A N/A 11-Aug-2025 2-Jun-2025 N/A N/A N/A 2-Jun-2025 N/A N/A N/A | 28-Jul-2025 28-Jul-2025 18-Aug-2025 N/A 2-Jun-2025 N/A 2-Jun-2025 N/A 28-Jul-2025 2-Jun-2025 | 1-Aug-2025 29-Aug-2025 26-Sep-2025 8-Aug-2025 N/A 8-Aug-2025 8-Aug-2025 1-Aug-2025 1-Aug-2025 10-Oct-2025 | 7-Jul-20 As and w needee 7-Jul-20 |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar Signage Uniform and Protective Clothing Hire Charges (Hire of plant for upkeeping of waste disposal suniform and Protective Clothing (EPWP) EPWP Training Air Pollution-waste disposal sites Audits Ecological - Development of Climate Change Plan Standard Rated - Purchase of Refuse Bags | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 R 1,200,000 R 450,000 R 100,000 R 123,000 R 500,000 R 300,000 R 462,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 30-May-25 when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 31-Jul-25 when the service is required | Miss C Rowe Miss C Rowe Miss C Rowe Mr LP Blose Miss C Rowe Miss C Rowe Miss L Ndelu Miss C Rowe Mr S Nzimande Miss L Ndelu Miss L Ndelu Miss L Ndelu Miss L Ndelu | | Panel Panel Quotations Quotations Panel Panel Panel Quotations Panel Panel Quotations Panel Panel Panel Panel Panel | 14-Jul-2025 14-Jul-2025 14-Jul-2025 11-Aug-2025 23-Jun-2025 N/A 23-Jun-2025 23-Jun-2025 23-Jun-2025 14-Jul-2025 18-Aug-2025 N/A | N/A N/A N/A 25-Jul-2025 16-May-2025 N/A N/A N/A 16-May-2025 N/A N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A 11-Aug-2025 2-Jun-2025 N/A N/A N/A N/A 2-Jun-2025 N/A N/A N/A N/A N/A N/A N/A | 28-Jul-2025 28-Jul-2025 18-Aug-2025 N/A 2-Jun-2025 N/A 2-Jun-2025 N/A 28-Jul-2025 2-Jun-2025 N/A | 1-Aug-2025 29-Aug-2025 26-Sep-2025 8-Aug-2025 N/A 8-Aug-2025 8-Aug-2025 1-Aug-2025 10-Oct-2025 N/A | 7-Jul-20: As and wh needec 7-Jul-20: 24-Apr-20 |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar Signage Uniform and Protective Clothing Hire Charges (Hire of plant for upkeeping of waste disposal s uniform and Protective Clothing (EPWP) EPWP Training Air Pollution- waste disposal sites Audits Ecological - Development of Climate Change Plan Standard Rated - Purchase of Refuse Bags | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 R 1,200,000 R 450,000 R 100,000 R 100,000 R 123,000 R 500,000 R 300,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 30-May-25 when the service is required 30-May-25 30-May-25 02-Jul-25 31-Jul-25 | Miss C Rowe Miss C Rowe Miss C Rowe Mr LP Blose Miss C Rowe Miss L Ndelu Miss C Rowe Mr S Nzimande Miss L Ndelu Miss L Ndelu Miss L Ndelu | | Panel Panel Quotations Quotations Panel Panel Quotations Panel Panel Quotations Panel Panel | 14-Jul-2025 14-Jul-2025 14-Jul-2025 11-Aug-2025 23-Jun-2025 N/A 23-Jun-2025 23-Jun-2025 14-Jul-2025 14-Jul-2025 | N/A N/A N/A 25-Jul-2025 16-May-2025 N/A N/A N/A 16-May-2025 N/A N/A | N/A N/A N/A 11-Aug-2025 2-Jun-2025 N/A N/A N/A 2-Jun-2025 N/A N/A N/A | 28-Jul-2025 28-Jul-2025 18-Aug-2025 N/A 2-Jun-2025 N/A 2-Jun-2025 N/A 28-Jul-2025 2-Jun-2025 | 1-Aug-2025 29-Aug-2025 26-Sep-2025 8-Aug-2025 N/A 8-Aug-2025 8-Aug-2025 1-Aug-2025 1-Aug-2025 10-Oct-2025 | 7-Jul-202 As and wh needed 7-Jul-202 24-Apr-20 |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar Signage Uniform and Protective Clothing Hire Charges (Hire of plant for upkeeping of waste disposal s uniform and Protective Clothing (EPWP) EPWP Training Air Pollution- waste disposal sites Audits Ecological - Development of Climate Change Plan Standard Rated - Purchase of Refuse Bags DTPS DTPS 02 Review of the Bulwer Precinct Plan | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 R 1,200,000 R 450,000 R 100,000 R 123,000 R 300,000 R 300,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 30-May-25 when the service is required 30-May-25 30-May-25 30-May-25 02-Jul-25 31-Jul-25 when the service is required | Miss C Rowe Miss C Rowe Miss C Rowe Mr LP Blose Miss C Rowe Miss C Rowe Miss L Ndelu Miss C Rowe Mr S Nzimande Miss L Ndelu | | Panel Panel Quotations Quotations Panel Panel Panel Panel Panel Panel Panel Panel Panel Panel Panel Panel Panel Panel | 14-Jul-2025 14-Jul-2025 14-Jul-2025 11-Aug-2025 23-Jun-2025 N/A 23-Jun-2025 23-Jun-2025 14-Jul-2025 14-Jul-2025 N/A 30-Jun-25 | N/A N/A N/A 25-Jul-2025 16-May-2025 N/A N/A N/A 16-May-2025 N/A N/A N/A Jul-25 | N/A N/A N/A 11-Aug-2025 2-Jun-2025 N/A N/A N/A 2-Jun-2025 N/A N/A N/A AN/A AN/A AN/A AN/A AN/A A | 28-Jul-2025 28-Jul-2025 18-Aug-2025 N/A 2-Jun-2025 N/A 2-Jun-2025 N/A 2-Jun-2025 N/A 28-Jul-2025 2-Jun-2025 N/A Sep-25 | 1-Aug-2025 29-Aug-2025 26-Sep-2025 8-Aug-2025 N/A 8-Aug-2025 1-Aug-2025 10-Oct-2025 N/A 30-Sep-25 | 7-Jul-2025 As and whe needed 7-Jul-2025 24-Apr-202 |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar Signage Uniform and Protective Clothing Hire Charges (Hire of plant for upkeeping of waste disposal s uniform and Protective Clothing (EPWP) EPWP Training Air Pollution- waste disposal sites Audits Ecological - Development of Climate Change Plan Standard Rated - Purchase of Refuse Bags DTPS DTPS 02 Review of the Bulwer Precinct Plan DTPS 05 Review of the Land Use Scheme | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 R 1,200,000 R 450,000 R 100,000 R 123,000 R 500,000 R 300,000 R 462,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 30-May-25 when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 31-Jul-25 when the service is required | Miss C Rowe Miss C Rowe Miss C Rowe Mr LP Blose Miss C Rowe Miss C Rowe Miss L Ndelu Miss C Rowe Mr S Nzimande Miss L Ndelu Miss L Ndelu Miss L Ndelu Miss L Ndelu | | Panel Panel Quotations Quotations Panel Panel Panel Quotations Panel Panel Quotations Panel Panel Panel Panel Panel | 14-Jul-2025 14-Jul-2025 14-Jul-2025 11-Aug-2025 23-Jun-2025 N/A 23-Jun-2025 23-Jun-2025 14-Jul-2025 18-Aug-2025 N/A 30-Jun-25 | N/A N/A N/A 25-Jul-2025 16-May-2025 N/A N/A N/A 16-May-2025 N/A N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A 11-Aug-2025 2-Jun-2025 N/A N/A N/A N/A 2-Jun-2025 N/A N/A N/A N/A N/A N/A N/A | 28-Jul-2025 28-Jul-2025 18-Aug-2025 N/A 2-Jun-2025 N/A 2-Jun-2025 N/A 28-Jul-2025 2-Jun-2025 N/A | 1-Aug-2025 29-Aug-2025 26-Sep-2025 8-Aug-2025 N/A 8-Aug-2025 8-Aug-2025 1-Aug-2025 10-Oct-2025 N/A | 7-Jul-2025 As and whe needed 7-Jul-2025 24-Apr-202 |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar Signage Uniform and Protective Clothing Hire Charges (Hire of plant for upkeeping of waste disposal s uniform and Protective Clothing (EPWP) EPWP Training Air Pollution- waste disposal sites Audits Ecological - Development of Climate Change Plan Standard Rated - Purchase of Refuse Bags DTPS DTPS 02 Review of the Bulwer Precinct Plan Breview of the Land Use Scheme | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 R 1,200,000 R 450,000 R 100,000 R 100,000 R 300,000 R 300,000 R 300,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 30-May-25 when the service is required 30-May-25 30-May-25 30-May-25 30-Jul-25 31-Jul-25 when the service is required | Miss C Rowe Miss C Rowe Miss C Rowe Mr LP Blose Miss C Rowe Miss C Rowe Miss L Ndelu Miss C Rowe Mr S Nzimande Miss L Ndelu Miss L Ndelu Miss L Ndelu Miss D Ndelu Miss L Ndelu Miss L Ndelu Miss D Ndelu | | Panel Panel Quotations Quotations Panel Panel Quotations Panel Panel Panel Panel Panel Panel Panel Panel Panel Panel Panel | 14-Jul-2025 14-Jul-2025 14-Jul-2025 11-Aug-2025 11-Aug-2025 N/A 23-Jun-2025 23-Jun-2025 14-Jul-2025 14-Jul-2025 18-Aug-2025 N/A 30-Jun-25 28-Nov-25 | N/A N/A N/A 25-Jul-2025 16-May-2025 N/A N/A N/A 16-May-2025 N/A N/A N/A Jul-25 Jul-25 | N/A N/A N/A 11-Aug-2025 2-Jun-2025 N/A N/A N/A 2-Jun-2025 N/A N/A N/A Aug-25 Aug-25 | 28-Jul-2025 28-Jul-2025 18-Aug-2025 N/A 2-Jun-2025 N/A 2-Jun-2025 N/A 28-Jul-2025 N/A 28-Jul-2025 N/A Sep-25 Sep-25 | 1-Aug-2025 29-Aug-2025 26-Sep-2025 8-Aug-2025 N/A 8-Aug-2025 8-Aug-2025 1-Aug-2025 1-Oct-2025 N/A 30-Sep-25 | 7-Jul-2025 7-Jul-2025 As and whe needed 7-Jul-2025 24-Apr-202: 04-Aug-25 |
| Electrical Gardening Services (land scaping)(IRRIGATION SYSTEM) Standard Rated (Cleaning material, Tissues ets) Materials and Supplies (Wheelbarrows, tools etc, Handymar Signage Uniform and Protective Clothing Hire Charges (Hire of plant for upkeeping of waste disposal suniform and Protective Clothing (EPWP) EPWP Training Air Pollution-waste disposal sites Audits Ecological - Development of Climate Change Plan Standard Rated - Purchase of Refuse Bags DTPS DTPS 02 Review of the Bulwer Precinct Plan DTPS 05 Review of the Land Use Scheme 1x Food service assistant Training 1x Customer Operative Training | R 75,000 R 100,000 R 267,000 R 530,000 R 70,000 R 1,200,000 R 450,000 R 100,000 R 100,000 R 100,000 R 100,000 R 300,000 R 300,000 R 300,000 R 300,000 R 300,000 | | when the service is required 30-May-25 30-May-25 30-May-25 31-Jul-25 30-May-25 when the service is required 30-May-25 30-May-25 02-Jul-25 31-Jul-25 when the service is required | Miss C Rowe Miss L Ndelu Miss L Ndelu Miss L Ndelu Miss L Ndelu Miss D Ndelu | | Panel Panel Quotations Quotations Panel Panel Panel Panel Panel Panel Panel Panel Panel Panel Panel Panel Panel | 14-Jul-2025 14-Jul-2025 14-Jul-2025 11-Aug-2025 23-Jun-2025 N/A 23-Jun-2025 23-Jun-2025 14-Jul-2025 14-Jul-2025 N/A 30-Jun-25 30-Jun-25 28-Nov-25 05-Aug-25 | N/A N/A N/A 25-Jul-2025 16-May-2025 N/A N/A N/A 16-May-2025 N/A N/A N/A Jul-25 Jul-25 13-Jan-26 | N/A N/A N/A 11-Aug-2025 2-Jun-2025 N/A N/A N/A N/A 2-Jun-2025 N/A N/A N/A N/A Aug-25 Aug-25 09-Feb-26 | 28-Jul-2025 28-Jul-2025 18-Aug-2025 N/A 2-Jun-2025 N/A 2-Jun-2025 N/A 2-Jun-2025 N/A 28-Jul-2025 2-Jun-2025 N/A Sep-25 Sep-25 26-Feb-26 | 1-Aug-2025 29-Aug-2025 26-Sep-2025 8-Aug-2025 N/A 8-Aug-2025 8-Aug-2025 1-Aug-2025 1-Aug-2025 10-Oct-2025 N/A 30-Sep-25 09-Mar-26 | 7-Jul-2025 As and whe needed 7-Jul-2025 24-Apr-2029 04-Aug-25 |

| | 1x Plumbing Training | R 140,000.00 | | 12-Aug-25 | Mrs Dawe | | MoU Training Institute | 09-Sep-25 | 21-Aug-25 | 04-Mar-26 | 28-Mar-26 | 30-Jun-26 | |
|----------|--|-----------------|-----------------------------|-------------------------------|------------------------|------------------------|---------------------------------------|------------------------|-------------------|------------------------------|------------------------------|--------------------------------------|--------------------|
| | 1x Carpentry Training | R 140,000.00 | | 12-Aug-25 | Mrs Dawe | | MoU Training Institute | 26-Aug-25 | 30-Sep-25 | 29-Oct-25 | 08-Nov-25 | 22-Nov-25 | |
| | 1x Basic Weaving | R 140,000.00 | | 04-Oct-25 | Mrs Dawe | | Quotations | 04-Oct-25 | | | | | |
| | Procurement of 2 Display screens and stand | R 100,000.00 | | 02-Jul-25 | Mrs Dawe | | Quotations | 23-Jul-25 | 21-Aug-25 | 01-Sep-25 | N/A | 12-Sep-25 | 11-Aug-25 |
| | Procurement of Furniture | R 340,000.00 | | 09-Jul-25 | Mrs Dawe | | Quotations | 23-Jul-25 | 21-Aug-25 | 01-Sep-25 | N/A | 12-Sep-25 | 11-Aug-25 |
| | Local Business Exhibition Show | R 500,000.00 | | 08-Jul-25 | Mrs Dawe | | Quotations | 23-Jul-25 | 21-Aug-25 | 16-Sep-25 | 30-Sep-25 | 31-Oct-25 | 11-Aug-25 |
| | Material and Equipment Support to Emerging Enterprises | R 1,151,594.70 | | 20-Aug-25 | Mrs Dawe | | Tender: Combined | | 29-Aug-25 | 22-Sep-25 | 29-Sep-25 | 30-Oct-25 | 05-Aug-25 |
| | Coops, Crafters, & SMMEs. | | | | | | according to Sector | 25-Aug-25 | | | | | |
| | CORPORATE SERVICES | | | | | | | 23-Aug-23 | | | | | |
| | Verification of Qualification | R 125,000.00 | R 125,000.00 | As and When | Mr Radebe | Ongoing | | | On Going | On Going | On Going | On Going | AS AND WHEN |
| CORF | | | | | | | Quotation | | | | | | NEEDED |
| | Human Resources (Organisational Analysis) | R 220,000.00 | R220000, 00 | 31-Jul-25 | Mr Radebe | Once off | Quotation | | 30-Jun-25 | 31-Jul-25 | N/A | 29-Aug-25 | 31-Jul-25 |
| | Advertising (Staff Recruitment) | R 300,000.00 | R 300,000.00 | when there is a need | Mr Radebe | Ongoing | Quotation | | On Going | On Going | On Going | On Going | |
| | Excel training | R 200,000.00 | R 200,000.00 | 31-Jul-25 | Mr Radebe | Once off | Quotation | | 08-Aug-25 | 22-Aug-25 | N/A | 29-Sep-25 | 11-Jul-25 |
| | Emotional Intelligence | R 100,000.00 | R 100,000.00 | 31-Jul-25 | Mr Radebe | Once off | Quotation | | 08-Aug-25 | 22-Aug-25 | N/A | 29-Sep-25 | 11-Jul-25 |
| | Performance Management Training | R 100,000.00 | R 100,000.00 | 31-Jul-25 | Mr Radebe | Once off | Quotation | | 08-Aug-25 | 22-Aug-25 | N/A | 29-Sep-25 | 11-Jul-25 |
| | Waste Management Training | R 90,000.00 | R 90,000.00 | 31-Jul-25 | Mr Radebe | Once off | Quotation | | 08-Aug-25 | 22-Aug-25 | N/A | 29-Sep-25 | 24-Jul-25 |
| | EAP Committee Training | R 75,000.00 | R 75,000.00 | 31-Jul-25 | Mr Radebe | Once off | Quotation | | 08-Aug-25 | 22-Aug-25 | N/A | 29-Sep-25 | 24-Jul-25 |
| | SCM Training | R 50,000.00 | R 50,000.00 | 31-Jul-25 | Mr Radebe | Once off | | | 08-Aug-25 | 22-Aug-25 | N/A | 29-Sep-25 | |
| | | | | | | | Quotation | | | | | | |
| | Microsoft 365 Admin Training | R 30,000.00 | | 31-Jul-25 | Mr Radebe | Once off | | | 08-Aug-25 | 22-Aug-25 | N/A | 29-Sep-25 | |
| | SAMRAS Admin Training | R 20,000.00 | | 31-Jul-25 | Mr Radebe | | Deviation | | 08-Aug-25 | 22-Aug-25 | N/A | 29-Sep-25 | |
| | Horticulture Training | R 15,000.00 | | | Mr Radebe | | Quotation | | 08-Aug-25 | 22-Aug-25 | N/A | 29-Sep-25 | |
| | Regulations 21 Training | R 35,000.00 | | 31-Jul-25 | Mr Radebe | Once off | | | 08-Aug-25 | 22-Aug-25 | N/A | 29-Sep-25 | |
| | Peace Officer | R 100,000.00 | * | 31-Jul-25 | Mr Radebe | | Quotation | | 08-Aug-25 | 22-Aug-25 | N/A | 29-Sep-25 | |
| | Staff Wellness - Programme 1 | R 36,985.00 | R 36,985.00 | 19-Sep-25 | Mr Radebe | Once off | | | N/A | N/A | N/A | 15-Nov-25 | |
| | | | | | | | Quotation | | | | | | |
| | Staff Wellness- Programme 2 | R 36,985.00 | | 20-Mar-26 | Mr Radebe | | Quotation | | N/A | N/A | N/A | 15-May-26 | 47.1.05 |
| | OHS | R 300,000.00 | R 300,000.00 | As and When | Mr Radebe | 36 Months | T 1 (0) (1 | | On Going | On Going | On Going | N/A | 17-Jul-25 |
| | Ba - dt - d | D 475 027 00 | D 475 027 00 | A 14/b | Ma Dadaha | | Tender/ Quotation | | On Caina | On Coine | 0- 0 | N/A | |
| | Medicals | R 175,837.00 | R 175,837.00 | As and When | Mr Radebe | 36 Months | Tender/ Quotation | | On Going | On Going | On Going | N/A | |
| | Occupational Health and Safety Committee (Personal | R 50,000.00 | R 50,000.00 | 31-Jul-25 | Mr Radebe | (ongoing) Once off | render/ Quotation | | 31-Jul-25 | 29-Aug-25 | N/A | 30-Sep-25 | |
| | Protective Clothing) | K 30,000.00 | 30,000.00 | 51-Jul-25 | IVII Nauebe | Office off | Quotation | | 31-101-23 | 25-Aug-25 | IN/A | 30-3ep-23 | |
| Procuren | nent of Plant and Equipment (OHS Fire Equipment-FIRE EXT | R 120,000.00 | R 120,000.00 | 30-Jun-25 | Mr Radebe | Once off | Quotation | | 31-Jul-25 | 29-Aug-25 | N/A | 30-Sep-25 | 15-Jul-25 |
| Trocuren | Procurement of Furniture and Equipment | R 250,000.00 | * | 30-Jun-25 | Mr S Ngcobo | | Quotation | | 31-Jul-25 | 29-Aug-25 | N/A | 30-Sep-25 | 31-Jul-25 |
| | Standard Rated (Cleaning material & Printing and | R 739,105.00 | * | As and when | Mr S Ngcobo | 36 Months | Quotation | | On Going | On Going | On Going | On Going | AS AND WHEN |
| | Stationery) | 753,253.50 | 753)153.55 | 75 dila Wileii | 5 . tgcc55 | | Tender | | On comp | on comp | on comp | on comp | NEEDED |
| | Uniform and Protective Clothing | R 163,610.00 | R 163,610.00 | 30-Jun-25 | Mr S Ngcobo | | Quotations | | 31-Jul-25 | N/A | N/A | 28-Nov-25 | |
| | Installation of Security Cameras | R 100,000.00 | | 30-Jun-25 | Mr S Ngcobo | _ | Quotations | | 31-Jul-25 | N/A | N/A | 30-Sep-25 | |
| | Security | R 19,104,334.00 | R 19,104,334.00 | 29-Aug-25 | Mr S Ngcobo | contract in | | 01-Sep-25 | 05-Sep-25 | 13-Sep-25 | 20-Sep-25 | 28-Nov-25 | |
| | | | | | | place | new contract | | | | | | |
| | Computer software Microsoft 365 | R 427,558.50 | R 427,558.50 | 2025/11/28 (Contract in place | Mr D.B. Gumede | (3 years) | | | contract in place | contract in place | contract in place | contract in place | |
| | | | | | | Ongoing | Tender | | | | | | |
| | Computer software ADOBE Reader | R 256,598.98 | R 256,598.98 | | Mr D.B. Gumede | 1 | | | 30-Jan-26 | 27-Feb-26 | 30-Mar-26 | 30-Jun-26 | |
| | | | | until Aug 2026) | | Ongoing | Tender | | | | | | |
| | Offisite Backups and Disaster Recovery | R 420,000.00 | R 420,000.00 | contract in place | Mr D.B. Gumede | 1 | | | contract in place | contract in place | contract in place | contract in place | |
| | | | | | | Ongoing | Tender | | | | | | |
| | Fiber Connection (WiFi AP, Switches, Routers and | R 650,000.00 | R 650,000.00 | 30-Mar-25 | Mr D.B. Gumede | | Tandan | | re-advertisement | 30-Apr-25 | 30-May-25 | 30-Jun-25 | AWARDED |
| | Network cables) new sites Anti- Virus | R 160,000.00 | R 160,000.00 | 21 Aug 25 | Mr D.B. Gumede | | Tender | | ro advarticament | contract in place till March | contract in place till March | contract in place till | |
| | Anti- virus | K 160,000.00 | K 160,000.00 | 31-Aug-25 | IVII D.B. Guillede | contract in place till | | | re-advertisement | 2025 | 2026 | contract in place till March 2027 | |
| | | | | | | 1 ' | contract in place till Jan 202 | 26 | | 2023 | 2020 | IVIdi CIT 2027 | |
| | Specilaised Computer (Email, Website & Consulting) | R 1,250,000.00 | R 1,250,000.00 | contract in place till March | Mr D.B. Gumede | | , , , , , , , , , , , , , , , , , , , | - | re-advertisement | contract in place till March | contract in place till March | contract in place till | AWARDED |
| | , , , , , , , , , , , , , , , , , , , | , , | ,, | 2025 | | On going | Tender | | | 2025 | 2026 | March 2027 | |
| | ICT Master Plan & Review ICT Processes Incl Municipal | R 460,000.00 | R 460,000.00 | Submitted | Mr D.B. Gumede | Once Off | | | | | At Evaluation Stage | | |
| | Corporate Governance ICT Policy (Information Services) | | | | | | Tender | | | | | | |
| | Cyber Security Readiness & Conduct Awareness | R500000 | R 500,000.00 | Submitted | Mr D.B. Gumede | Once Off | Tender | | | | At Evaluation Stage | | |
| | Internet Provision | R900000 | R900 000 | 31/08/2025 | Mr D.B. Gumede | 3 Year on | Tender | | 30-Jul-25 | 30-Aug-25 | 30-Sep-25 | 30-Nov | |
| | | | | | | going | | | | | | | |
| | OFFICE OF THE MM | | | | | | | | | | | | |
| | | | R 800,000.00 | | Nqobile N | | Once off | 01-Aug-25 | NA | NA | NA | | |
| OMM: 1 | IDP/Budget Roadshows | R 874,456.00 | | Jul-25 | Vakalisa | | | | | | | 07-Sep-25 | |
| | | R 250,000.00 | | 24 25 | Nqobile N | | | 04 1 1 25 | | | | | |
| OMM: 7 | Training Programme for Ward Committees | | R 200,000.00 | 31-Jul-25 | Vakalisa | | Panel | 01-Jul-25 | Jun-25 | Jul-25 | Aug-25 | 15-Sep-25 | 28-Aug-2 |
| | | R 1,000,000.00 | | As and When needed | Nqobile N | | | | | | | NA | |
| OMM: 8 | Media Coordinator | 250,000,00 | R 900,000.00 | As and when needed | Vakalisa | | 3 year contract | ongoing | NA NA | NA 25 | NA | | |
| 014144 | Marray's Ashioramouts & Arrayds | R 350,000.00 | R 300,000.00 | 30-May-25 | Nqobile N Vakalisa | | once off | 01-Aug-25 | NA | 15-Aug-25 | 30-Aug-25 | 07-Sep-25 | |
| OMM 1 | Mayor's Achievements & Awards | R 50,000.00 | R 50,000.00 | | Ngobile N | + | once off | 01-Aug-25 | NA | 15-Aug-25 | 30-Aug-25 | 07-Sep-25 | |
| OMM : 7 | Ward Committees Awards | 50,000.00 | 50,000.00 | 30-May-25 | Vakalisa | | Office Off | 01-Mug-23 | INA | 13-Mug-23 | 30-Mug-23 | 07-3ep=23 | |
| | IA services (Reviewb of AFS for interim and final) | R 600,000.00 | R 250,000,00 | SCM process started previous | | | Panel | | N/A | SCM process started | SCM process started previous | s 30-Jun-25 | SCM process |
| | Sisternia (neview of Al 5 for interim and inital) | 500,000.00 | 250,000.00 | FY FY | | | i unci | 01-Jul-25 | 19/5 | previous FY | FY | 30 3011 23 | started previous F |
| | | | | | | | | | ı | F. 2.7003 1 1 | | i I | 2.3. tea p. c003 1 |
| | IA Services (Interim Financials) | | R 150 000 00 | 02-Feb-26 | N Mtintso | | Panel | 02-Feb-26 | N/A | 23-Feb-26 | 13/03/2026 | 27-Mar-26 | |
| | IA Services (Interim Financials) Computer | R 40,000.00 | R 150,000.00 R 35,000.00 | 02-Feb-26 02-Mar-26 | N Mtintso N Mtintso | | Panel once off | 02-Feb-26 02-Mar-26 | N/A 09-Mar-26 | 23-Feb-26 02-Apr-26 | 13/03/2026 23-Apr-26 | 27-Mar-26 30-Apr-26 | |

| APPROVED BY | | DRAFTED BY : |
|---------------|--|----------------------|
| MISS N HOLIWE | | MS LM MHLAMVU |
| SCM MANAGER | | SCM DEMAND OFFICER : |

| | HBV 2025 | | | CONTRACT REGISTER AS PER 51 A | | | | | | | | | | | | - Carpina | CONTRA I | | COMMENCE |
|------------------------------------|------------------------------------|--|---|--|--|---|--|-----------------------|--|----------------------|---------------------------|------------|--------------|------------------------|-------------------------------|--|-------------------------------|-----------------|--|
| EGISTER AS AT 31 NA DLAMINI ZUM | JULY 2025 IA LOCAL MUNICIPALITY | | | DE NICESAZANA DLAMIN ZUMA | | | DESCRIPTION OF | | CONTRACT VALUE AS PER | CONTRACT AMOUNT PAID | BALANCE OF CONTRACT VALUE | PERCENTAGE | CONTRA (STAF | 1 ONTRACT C ENO DAT | ONTRACT DURATION IN MONTHS | STATUS | EXTENSION PERIOD IN MONTHS | EXTENSION VALUE | 11 |
| | BID/ QUOTATION | ORDER CONTRACT TYPE | APPLINTED BIDDEF | CENTRAL SUPPLIER DATABASI REGISTRATION NO | PARTY TYPI | LITE/DEPARTMENT | GUIODS/SERVICES/PROJECTS | | BASED ON APPROVED RATE | 1 351 194,16 R | | | 01/10/2019 | 31/03/2026 | 36 | EXTENDED | 12 MONTHS | R - | Contract has been extended for 12 months while the municipality is in a process of appointing new panel the contract will ends 31/03/2026 |
| NUMBER | W. W. Carlotte | O APPOINTMENT LETTER | MC NTSHALINTSHALI ATTORNEYS | MAAA0640612 | PRIVATE SECTOR INSTITUTION | RUDGET & REASURY | PROVISION FOR PANEL OF ATTORNEYS | LEGAL SERVICES | OF R1200 | | | 0 | 01/10/2019 | 31/03/2026 | 36 | EXTENDED | 12 MONTHS | R - | Contract has been extended for 12 months while the municipality is in a process of appointing new panel the contract will ends 31/03/2026 |
| /3/4/220 | BTO-084/18/19 | | MATTHEW FRANCIS INC | MAAAD158432 | PRIVATE SECTOR INSTITUTION | BUDGET & TREASURY | PROVISION FOR PANEL OF ATTORNEYS | LEGAL SERVICES | BASED ON APPROVED RATE OF R1200 | 1 399 124,96 | | | - | 31/03/2026 | 36 | EXTENDED | 12 MONTHS | R - | Contract has been extended for 12 months while the municipality is in a process of appointing new panel the contract will ends 31/03/2026 |
| /3/4/221 | BTO-084/18/19 | D APPOINTMENT LETTER | | MAAA0150773 | PRIVATE SECTOR INSTITUTION | BUDGET & TREASURY | PROVISION FOR PANEL OF ATTORNEYS | LEGAL SERVICES | BASED ON APPROVED RATE OF R1200 | 115 801,87 | - | 0 | 01/10/2019 | 1 | | | 0 | R | |
| /3/4/272 | BTO-084/18/19 | 0 APPOINTMENT LETTER | LUTHULI SITHOLE INCORPORATION | MAAA0005859 | PRIVATE SECTOR INSTITUTION | | GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR IMPLEMENTATION 1 JULY 2022 | PROFESSIONAL SERVICES | R 1802 959,00 | 1 566 905,51 | R 236 053,49 | - | 26/05/2021 | 30/06/2027 | 73 | | | | The contract has been extended for a period of 6 months to finalise ong projects and review of intergrated waste management plan from 21/03, |
| /3/4/306 | BTO-8042/20/21 | 0 SERVICE LEVEL AGREEMENT | BPG MASS APPRAISALS | INDOORS S | | TECHNICAL & | ENVIRONMENTAL CONSULTANTS TO RENDER PROFESSIONAL ENVIRONMENTAL | CONSULTING FEES | IT IS BASED ON THE APPROVED | 3 269 087,56 | R - | | 21/09/2021 | 21/09/2025 | 36 | EXTENDED. | 6 | R | to 21/09/2025 |
| 1/3/4/331 | PWBS-B015/20/21 | 0 SERVICE LEVEL AGREEMENT | SINOHYDRO CONSULTANTS (PTY) LTD | MAAA0219571 | PRIVATE SECTOR INSTITUTION | INFRASTRUCTURE SERVICES TECHNICAL & | MANAGEMENT SERVICES FOR DR NDZ MUNICIPALITY PANEL OF 5 SERVICE PROVIDERS FOR THE | | IT IS BASED ON THE APPROVED RATE of 11% FOR THE WHOLE | 2 393 414,44 | R | | 12/10/2021 | 11/12/2025 | 36 | | 13 MONTHS | R | Contract has been extended for a period of 13 months to finalise the projects that were started before the contract ends |
| 1/3/4/337 | PWBS-B002/21/22 | O SERVICE LEVEL AGREEMENT | TPA CONSULTING CC | MAAA0304105 | CLOSE CORPORATION INSTITUTION | INFRASTRUCTURE LERVICES TECHNICAL & | PROJECT MANAGEMENT OF CAPITAL PROJECTS PANEL OF 5 SERVICE PROVIDERS FOR THE | CONSULTING FEES | PERIOD IT IS BASED ON THE APPROVED | 3 421 320,16 | R - | | 12/10/2021 | 11/12/2025 | 36 | | 13 MONTH5 | R | Contract has been extended for a period of 13 months to finalise the projects that were started before the contract ends |
| | PWBS-B002/21/22 | O SERVICE LEVEL AGREEMENT | FMA ENGINEERS PTY LTD | MAAA0132262 | CLOSE CORPORATION INSTITUTION | INFRASTRUCTURE SERVICES | PROJECT MANAGEMENT OF CAPITAL PROJECTS PANEL OF 5 SERVICE PROVIDERS FOR THE | CONSULTING FEES | PERIOD IT IS BASED ON THE APPROVED | 3 732 860,91 | D | - | 12/10/2021 | 11/12/2025 | 36 | | 13 MONTHS | R | Contract has been extended for a period of 13 months to finalise the projects that were started before the contract ends |
| 1/3/4/338 | - | O SERVICE LEVEL AGREEMENT | MASAKHEKULUNGE PROJECT MANAGERS AND CONSULTANTS | MAAAD196330 | CLOSE CORPORATION INSTITUTION | TECHNICAL & INTRASTRUCTURE SERVICES | PROJECT MANAGEMENT OF CAPITAL PROJECTS | CONSULTING PLES | RATE OF 12% FOR THE WHOLE PERIOD IT IS BASED ON THE APPROVED | 3 /32 800,51 | | | 12/10/2021 | 11/12/2025 | 36 | | 13 MONTHS | R | Contract has been extended for a period of 13 months to finalise the projects that were started before the contract ends |
| 13/4/339 | PWBS-B002/21/22 | | SHARDESH SEWLAL AND ASSOCIATES CC | MAAA0391744 | CLOSE CORPORATION INSTITUTION | TECHNICAL & ONFRASTRUCTURE STRVICES | PANEL OF 5 SERVICE PROVIDERS FOR THE PROJECT MANAGEMENT OF CAPITAL PROJECTS | CONSULTING FEES | RATE OF 8,5% FOR THE WHOLE PERIOD | | R - | - | 12/14/242 | + | | | MONTH TO MON' | | Variation Order is for the additional of work for SLL certicates, The cor has been extended on month to month basis, the contract will expire |
| /1/3/4/340 | PWBS-B002/21/22 | O SERVICE LEVEL AGREEMENT | | MAAA0362335 | PRIVATE SECTOR INSTITUTION | CORPORATE | HOSTING OF EMAILS AND WEBSITE FOR PERIOD OF 3 YEARS | OTHER | R 564 355,05 | 561 933,23 | R 2 421. | 82 | 01/04/2022 | 31/03/2025 | 36 | COPPER TO SERVICE SERV | MONTHS | | 31/082025, the new contract will start on the 1/09/2025 Contract has been extended for 3 months from 01/08/2025 to 31/10 |
| /1/3/4/358 | CORP-B044/20/21 | SERVICE LEVEL AGREEMENT | POWERVISION TECHNOLOGY | | | BUDGET & | PROVISION OF PRINT AND POSTING | OTHER | IT BASED ON THE APPROVED RATE OF R18 67 | 1 321 609,95 | R | | 01/08/2022 | 31/10/2025 | 36 | EXPIRED | 0 | R | while waiting for new procureent process to be finalized. - R |
| /1/3/4/373 | BTO-B020/21/22 | O SERVICE LEVEL AGREEMENT | CAB HOLDINGS | MAAA0013496 | PRIVATE SECTOR INSTITUTION PRIVATE SECTOR INSTITUTION | FXECUTIVE COUNT | STATEMNETS OF ACCOUNTS LIL PANEL OF FUNERAL PARLOURS | OTHER | IT IS BASE ON THE APROVED RATE OF R2 950,00 | 68 500,00 | R | | - 26/07/2022 | 25/07/2025 | 36 | SKPIRED | 0 | R | ~ R |
| /1/3/4/374 | MM-B035/21/22 | O SERVICE LEVEL AGREEMENT | NOZULU FUNERAL MANAGEMNT | MAAA1086861 | PRIVATE SECTOR INSTITUTION | | CIL PANEL OF FUNERAL PARLOURS | OTHER | IT IS BASE ON THE APROVED RATE OF RZ 950,00 | 411 900,00 | R | | 26/07/2022 | | 1 | | 0 | R | - R |
| /1/3/4/375 | MM-B035/21/22 | O SERVICE LEVEL AGREEMENT | AMANDABA FUNERAL SERVICES | MAAA0197501 | | CORPORATE | SUPPLY, INSTALLATION AND MAINTENANCE OF PRINTING/ | OTHER | R 1 029 142,44 | 857 618,70 | R 171 525 | ,74 | - 01/12/2027 | 30/11/2025 | 36 | | · · | | the contract has been extended for a period of two (2) months from |
| 0/3/4/377 | CORP-8065/20/21 | SERVICE LEVEL AGREEMENT | KONICA MINOLTA SOUTH AFRICA | MAAAD007692 | PRIVATE SECTOR INSTITUTION | SERVICES | PHOTOCOPYING MACHINES SUPPLY, INSTALLATION AND | 1 | R 58 765,00 | 58 763,9 | o R | 1,10 | - 01/09/202 | 31/10/2025 | 36 | EXTENDED | 0 | R | O1/09/2025 to 31/10/2025 while waiting for new procument proceeding finalized. |
| 8/1/3/4/378 | COMM-B049/21/22 | SERVICE LEVEL AGREEMENT | TOTAL COMPUTER SERVICE (PTY) LTD | MAAAD826539 | PRIVATE SECTOR INSTITUTION | SOCIAL SERVICES | MAINTENANCE OF THAFFIC | OTHER EM | It is based on the following | | - | + | _ | | 36 | | 0 | R | - R |
| | | - ANTENERY | TRADEWIND MAINTENANCE | MAAA0187946 | PRIVATÉ SECTOR INSTITUTION | COMMUNITY & SOCIAL SERVICES | SUPPLY, DELIVERY AND INSTALLATION LIGHTNING CONDUCTORS FOR A PERO OF 3 YEARS | OF OTHER | rates: year one R5 175, year two R5 750 and year three R6 325 | 437 000,0 | O R | | 03/10/202 | 03/10/2025 | , , , | | D | R | Variation order of 3622.50 was made to extend the scope work for to relocate phones at the Tourism offices to their new offices |
| 8/1/3/4/385 | COMM-B011/22/23 | SERVICE LEVEL AGREEMENT | | MAAAA0011277 | PRIVATE SECTOR INSTITUTION | CORPORATE | PROVISION OF TELEPHONES FOR A PERIOD OF 3 YEARS | MUNICIPAL SERVICE | S R 1384888,2 | 1 269 480,5 | 6 R 115 40 | 7,25 | - 01/12/202 | 2 30/11/202 | 5 36 | | - | - 1" | to relocate phones at the Tourish observe to their their |
| 8/1/3/4/388 | CORP-B045/21/22 | SERVICE LEVEL AGREEMENT | EARLYWORK 266 T/A NASHUA | MPOONOCILLY | | COMMUNITY | PROVISION OF DRIVERS UCENCE | OTHER | IT IS BASED ON THE APPROVI | ED 456 062, | 86 R | - 0 | 01/03/20 | 28/02/200 | 26 36 | | R | - R | - R |
| 8/1/3/4/401 | COMM-9015/22/23 | SERVICE LEVEL AGREEMENT | ABENKANYEZI CONSTRUCTION AND KITCHEN CC | MAAA0052202 | PRIVATE SECTOR INSTITUTION | SERVICES | TRAINING FOR A PERIOD OF 3 YEARS PANEL OF 3 SERVICE PROVIDERS TO | | IT IS BASED ON THE APPROV | /ED | | | | 23 31/01/20 | 26 36 | | R | - R | - R |
| | | | NOMZAMEMIHLE TRADING (PTY)LTD | MAAA0426025 | PRIVATE SECTOR INSTITUTION | COMMUNITY | SUPPLY AND DELIVER TRAFFIC, POUN FIRE FIGHTERS, DISASTER MANAGEM DEPARTMENT UNIFORM FOR A PERK | ENT OTHER | FOLLOWING RATE YEAR 1 R92366.96, YEAR 2 IT'S 7.1% AND YEAR 3 IT'S 7.6% | | R | - (| 0 01/02/20 | 23 31/01/20 | 26 30 | | | | |
| 05 <u>8/1/3/4/407</u> | COMM-B020/22/23 | SERVICE LEVEL AGREEMENT | NOMIZAMENIALE TRADITO (FTT)-10 | | | - | 3 YEARS PANEL OF 3 SERVICE PROVIDERS TO | | | MED. | | | 0 01/02/2 | 023 31/01/20 | 36 | | 0 | R | - 0 |
| | | O SERVICE LEVEL AGREEMENT | SPARKS AND ELLIS [PTY]LTD | MAAA0029943 | PRIVATE SECTOR INSTITUTION | COMMUNITY SERVICES | SUPPLY AND DELIVER TRAFFIC, POUR FIRE FIGHTERS, DISASTER MANAGEN DEPARTMENT UNIFORM FOR A PERI | MENT OTHER | RATE R249 089.01 | VED 567 133 | .22 18 | | | | | _ | - | | |
| 06 <u>8/1/3/4/403</u> | COMM-B020/22/23 | O SERVICE DEVELOREDATION | | | | CORPORATE | SUPPLY INSTALLATION OF ANTIVIRU SOFTWARE FOR 200 USERS FOR A PI | S FRIOD OTHER | R 302.735 | 5,18 302 73 | i,18 R | - R | 10/02/2 | 023 09/02/2 | 026 36 | | R | - R | Contract has been extended for a period of 2 months due to delay |
| 07 8/1/3/4/404 | CORP-B048/22/23 | SERVICE LEVEL AGREEMENT | AUMSOFT TECHNOLOGY PTY LTD | MAAA0064545 | PRIVATE SECTOR INSTITUTION | SERVICES | OF 3 YEARS | OCHERS | It is based on the approved | 306 06 | 6,95 R | | 0 23/01/2 | 23/01/20 | 36 | | 3 | R | commencing the projects because of SOD turning that delayed to Notice of breach of contract and poor performance was sent to su provider |
| 12 8/1/3/4/408 | 8 COMM-8050/22/23 | SERVICE LEVEL AGREEMENT | NTSHENGULA TRADING ENTERPRISE | MAAA08233453 | PRIVATE SECTOR INSTITUTION | SERVICES | FOR BACK TO SCHOOL UNIFORM FO PERIOD OF YEAR CONTRACT | | rate for R550 each voucher It is based on the approves | | - | + | 0 13/02/ | 12/02/2 | 026 18 | | 0 | R | |
| - | | | MAJIKI CONSTYRUCTION | MAAAA0411357 | PRIVATE SECTOR INSTITUTION | PUBLIC WORK BASIC SERVIC | E THE MUNICIPALITY | CONSTRUCTION | | ALL R | H H | - | -+- | | | | a | R | - |
| 15 8/1/3/4/41 | | ACRES | MIDMAR PLANT HIRE CC | MAAA0000611 | PRIVATE SECTOR INSTITUTION | PUBLIC WORL | PANEL OF SERVICE PROVIDERS FOR OF CONSTRUCTION PLANT TO SERVICE MUNICIPALITY | CONSTRUCTION | RATE OF R 88 285.50 INCLUDING ALL ITEMS | R | R | | 0 13/02/ | | | 7 | | R | |
| 8/1/3/4/41 | PWBS-B031/22/23 | SERVICE LEVEL AGREEMENT | | MAAA0012316 | PRIVATE SECTOR INSTITUTION | PUBLIC WOR BASIC SERVIC | PANEL OF SERVICE PROVIDERS FOR | HIRE CONSTRUCTION | IT IS BASED ON THE APPR RATE OF R 103 801.,30 INCLUDING All ITEMS | OVED R 351601 | R | - | 0 13/02/ | 2023 12/02/2 | 2026 36 | | | | |
| 417 <u>8/1/3/4/4</u> 1 | 13 PWBS-B031/22/23 | SERVICE LEVEL AGREEMENT | EKENE INVESTMENTS CC | MM047015314 | | EURISC W/S | THE MUNICIPALITY PANEL OF SERVICE PROVIDERS FO OF CONSTRUCTION PLANT TO SER | R HIRE CONSTRUCTION | IT IS BASED ON THE APPR RATE OF R 95 243,00 | 1960 6 | 99,40 R | h) | 0 13/02 | 2023 12/02/ | 2026 36 | | 0 | R | * |
| 418 8/1/3/4/4 | 14 PWBS-B31/22/23 | SERVICE LEVEL AGREEMENT | MBOVA CONSTRUCTION | MAAAD128413 | PRIVATE SECTOR INSTITUTION | PLIBLIC WOR | THE MUNICIPALITY PANEL OF SERVICE PROVIDERS FO OF CONSTRUCTION PLANT TO SER | R HIRE | INCLUDING All ITEMS IT IS BASED ON THE APPE RATE OF R 126 894,45 | ROVED 372 7 | 05,21 R 37 | 2 205,21 | 0 13/02 | /2023 12/02/ | 2026 36 | | 0 | | |
| 419 8/1/3/4/4 | PWBS-8031/22/2 | 3 SERVICE LEVEL AGREEMENT | AQUA TRANSPLORT &PLANT HIRE PTY LTD | MAAA0000492 | PRIVATE SECTOR INSTITUTION | PUBLIC WO | THE MUNICIPALITY PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION PLANT TO SERVICE PROVIDERS FOR CONSTRUCTION PLANT PROVIDERS FOR CONSTRUCTION PLANT PROVIDERS | OR HIRE | INCLUDING All ITEMS IT IS BASED ON THE APPI RATE OF R 49 616,75 | ROVED 5 122 | 580,00 R | - | 0 13/02 | /2023 12/02/ | 2026 36 | | d | R | |
| 420 8/1/3/4/4 | 416 PWBS-8031/22/2 | 3 SERVICE LEVEL AGREEMENT | UKWAZI HOME DEVELOPMENT PROJECTS | MAAA0324299 | PRIVATE SECTOR INSTITUTIO | BASIC SERV | THE MUNICIPALITY PANEL OF SERVICE PROVIDERS FO | OR HIRE | INCLUDING All ITEMS IT IS BASED ON THE APP | ROVED 18 010 | 788,25 R | | 0 13/0 | 12/023 | /2026 36 | | | R | 97 |
| 421 8/1/3/4/ | | SERVICE LEVEL AGREEMENT | CONAN CONSTRUCTION CC | MAAA0107591 | PRIVATE SECTOR INSTITUTION | BASIC SERV | DANIEL OF SERVICE PROVIDERS F | OR HIRE | INCLUDING All TTEMS IT IS BASED ON THE APP | ROVED 1 680 | 641,06 R | | 0 13/0 | 2/2023 12/02 | /2026 36 | | | R | 6 |
| 422 8/1/3/4/ | | THE PROPERTY ASSESSMENT | NGQIKA TRADING | MAAA0176045 | PRIVATE SECROR INSTITUTION | BASIC SERV | OF CONSTRUCTION PLANT TO SE THE MUNICIPALITY PANEL OF SERVICE PROVIDERS F | OR HIRE | INCLUDING AN ITEMS IT IS BASED ON THE APP | PROVED | 924,75 R | | D 13/C | 2/2023 12/02 | 2/2026 30 | | | 0 R | 9 |
| | | AND ACCUSATION ACCUSATION | MAGUBANE PLANT AND CONTRACTORS CC | MAAA0033345 | PRIVATE SECTOR INSTITUTE | BASIC SERV | OF CONSTRUCTION PLANT TO SE THE MUNICIPALITY PANEL OF SERVICE PROVIDERS F | OR HIRE | INCLUDING AILITEMS IT IS BASED ON THE API | PROVED | R | - | 0 13/0 | 2/2023 12/02 | 2/2026 3 | 6 | | 0 R | |
| 423 8/1/3/4/ | | A STATE OF THE PARTY OF THE PAR | MPILEBANZI PROJECTS PTY LTD | MAAA044565G | PRIVATE SECTOR INSTITUTI | BASIC SER | OF CONSTRUCTION PLANT TO S THE MUNICIPALITY | ERVICE CONSTRUCTIO | N RATE OF R 113 712,00 INCLUDING AN ITEMS | | 012,01 R 1 | 009 179,89 | 0 16/0 | 2/2023 15/0 | 2/2026 3 | 6 | | 0 R | 312 736,50 VO of R312 736,50 was made to accommodate new buildings after the tender was advertised. |
| 424 8/1/3/4 | | THE PROPERTY ASSESSMENT | MOBILE TELEPHONE NETWORK | MAAA0034729 | PRIVATE SECTOR INSTITUTI | SERVICES | PERIOD OF 3 YEARS. | OTHER | IT IS BASED ON THE AP | PROVED | 0872,50 R | - | 0 01/0 | 13/2023 28/0 | 2/2026 | 16 | | O R | 0 |
| 427 <u>B/1/3/4</u> | | | | | PRIVATE SECTOR INSTITUT | BUDGET 8 | PROVISION OF VEHICLE BRAND | ING OTHER | RATE OF R39 500,00 FG | OR 1 /1 | W. Charles | | | | | | | | |

| | | | | | | | MUNICIPALITY | DESCRIPTION OF | EATEGORY | CONTRACT VALUE AS PER (| CONTRACT AMOUNT PAID | BALANCE OF LONTRACT VALUE | PERCENTA ESCALATR | AG3 CONTRA ON U. | ACT START CONT IATE ENU L | RACT CONTRA | CT DURATION IN MONTHS | SIAIUs | EXTENSION PERIOD II MONTHS | CONTRACT EXTENSION VAL | UE COMMENTS |
|----------------------|--------------------------|--------------|---|---|--|--|--|---|-----------------------|---|------------------------|------------------------------|----------------------|---------------------|------------------------------|---|--------------------------|--------|-------------------------------|---------------------------|---|
| CONTRACT | BID/ QUOTATION NUMBER | ORDIR NO. | CONTRACT TYPE | APPOINTED BIDDER | (NTRAL SUPPLIER DATABASE REGISTRATION NO. | | OTE/DEPARTMENT | GOODS/SERVICES/PROJECTS LOF SERVICE PROVIDERS TO SUPPLY | THER AP | IS BASED ON THE PROVED RATE OF R2 616,92 | 835 020,81 R | - 4 | 0 | | | 3/2026 | 36 | | 0 | R | - |
| NUMBER | PWBS-B033/22/23 | | SERVICE LEVEL AGREEMENT | KHULANGWANE TRADING PTY LTD | AAA0323351 | PRIVATE SECTOR INSTITUTION | SASIC SERVICE CLOT | DELIVERY OF PWBS PROTECTIVE HING L OF SERVICE PROVIDERS TO SUPPLY DELIVERY OF PWBS PROTECTIVE | OTHER AP | CLUDING ALL ITEMS I IS BASED ON THE PPROVED RATE OF R49 | 207 545,00 F | | 0 | 15 /03/ | /2023 15/0 | 3/2026 | 36 | | 0 | R | |
| 3/4/427 | PWB5-B033/22/23 | 0 : | SERVICE LEVEL AGREEMENT | NATHISIWELILE PTY LTD | MAAA0738814 | | PUBLIC WORKS AND IN ANT | THUNG TH. OF SERVICE PROVIDERS TO SUPPLY | THER AS | 39,50 INCLUDING ALL ITEMS T IS BASED ON THE PPROVED RATE OF R44 D3,64 INCLUDING ALL ITEMS | | R - | 0 | 15/03/ | /2023 15/0 | 3/2026 | 36 | | 0 | R | The service provide have been served with notice of poor perferences. |
| 3/4/428 | PWB5-B033/22/23 | 0 | SERVICE LEVEL AGREEMENT | NOMZAMEMINLE TRADING (PTY)LTD | лаал0426025 | PRIVATE SECTOR INSTITUTION PRIVATE SECTOR INSTITUTION | PUBLIC WORKS AND AND | THING FLOR SERVICE PROVIDERS TO SUPPLY | OTHER R | T IS BASED ON THE APPROVED ATE OF RSO 243 INCLUDING | 1 314 305,10 | R | 0 | _ | | 03/2026 | 36 | | 0 | R | Ille and the production |
| 3/4/429 | PWBS-B033/22/23 | 0 | SERVICE LEVEL AGREEMENT | KWAKHAZIMULA PTY LTD | MAAA1145965 | PRIVATE SECTOR INSTITUTION | CORPORATE PAN | THING LEL OF OCCUPATIONAL HEALTH SEESSIONALS | PROFESSIONAL SERVICES | T IS BASED ON THE APPROVED | 39 576,00 21 769,50 | R 21.769 | ,50 0 | - | - | 04/2026 | 36 | | 0 | R | 1 |
| | CORP-8045/22/23 | 0 | SERVICE LEVEL AGREEMENT | BSK HEALTH SERVICE PTY LTD | | PRIVATE SECTOR INSTITUTION | companies par | HEL OF OCCUPATIONAL HEALTH SPESSIONALS | | IT IS BASED ON THE APPROVED | 24 457,00 | B | - 0 | 02/05 | 5/2023 30/ | 04/2026 | 36 | | z | R | |
| 3/4/431 | | - | SERVICE LEVEL AGREEMENT | DR LG NEMUKONGWE INCORPORATED | MAAAD170037 | PRIVATE SECTOR INSTITUTION | CORPORATE PAR | DESCRIPTIONAL HEALTH | PROFESSIONAL SERVICES | IT IS BASED ON THE APPROVED | | | - | - | | 04/2026 | 36 | | 0 | R | |
| 3/4/432 | CORP-B045/22/23 | - | O SERVICE LEVEL AGREEMENT | DR MTIMKHULU EZM INC | MAAA1028425 | | CORPORATE PAI | NEL OF OCCUPATIONAL HEALTH | PROFESSIONAL SERVICES | IT IS BASED ON THE APPROVED | 93 315,60 | R | - 0 | 02/03 | 3/2023 | | | | | | |
| /3/4/433 | CORP-B045/22/23 | - | | NNY TRADING | MAAA0175890 | PRIVATE SECTOR INSTITUTION | | OFESSIONALS | | IT IS BASED ON THE APPROVED | 380 444,18 | P | . 0 | 25/05 | 5/2023 25 | /05/2026 | 36 | | 0 | R | |
| 1/3/4/434 | CORP-B045/22/23 | + | O SERVICE LEVEL AGREEMENT O SERVICE LEVEL AGREEMENT | UNDERBERG FOREST AND GARDEN | MAAA0835940 | PRIVATE SECTOR INSTITUTE | BASIC SERVICES PL | PAIRS AND MAINTENANCE OF SMALL ANT AND EQUIPMENT | MAINTENANCE | RATE OF R3 392,50 INCLUDING ALL DIFFERANT ITEMS IT IS BASED ON THE APPROVED | 380 944,10 | R | | 0 19/0 | 06/2023 18 | /06/2026 | 36 | | 0 | R | |
| 1/3/4/438 | PWBS-B032/22/23 | | O SERVICE LEVEL AGREEMENT | LUVOLABASHA PTY LTD | MAAA1287189 | PRIVATE SECTOR INSTITUTE | PUBLIC WORKS AND PA BASIC SERVICES RE | NEL TO SUPPLY AND DELIVERY OF FUSE BAGS | WASTE SERVICES | RATE OF R2 025 INCLUDING TRANSPORT IT IS BASED ON THE APPROVED | | | | 0 19/0 | 06/2023 18 | 8/06/2026 | 36 | | 0 | R | |
| /1/3/4/440 | PWBS-B053/22/23 | 1 | | CHAMPION CIVILS | MAAA0122563 | PRIVATE SECTOR INSTITUTE | PUBLIC WORKS AND PARENT SERVICES | ANEL TO SUPPLY AND DELIVERY OF EFUSE BAGS | WASTE SERVICES | RATE OF RZ 009,60 INCLUDING TRANSPORT | 322 000,00 | - | - | - | | 8/06/2026 | 36 | | 0 | R | |
| /1/3/4/441 | PW8S-8053/22/23 | | O SERVICE LEVEL AGREEMENT | | MAAA0598728 | PRIVATE SECTOR INSTITUTE | BASIC SERVICES R | ANEL TO SUPPLY AND DELIVERY OF LEFUSE BAGS | WASTE SERVICES | IT IS BASED ON THE APPROVED RATE OF R939,15 INCLUDING TRANSPORT IT IS BASED ON THE APPROVED | 287 845,00 | R | - | _ | 00,2020 | 0/06/2026 | 36 | | 0 | R | v |
| 1/1/3/4/442 | PWBS-8053/22/23 | | O SERVICE LEVEL AGREEMENT | SHEMUNTU AND SON'S (PTY) LTD | | PRIVATE SECTOR INSTITUTE | Work of the Control o | PANEL TO SUPPLY AND DELIVERY OF | STATIONERY | RATES AS BIDED | - 50 | 1 | _ | - | | 0/06/2026 | 36 | | D | R | · |
| I MATTER A | | + | 0 SERVICE LEVEL AGREEMENT | NTSHENGULA TRADING ENTERPRISE | MAAA0833453 | | COMPONATE | PANEL TO SUPPLY AND DELIVERY OF | STATIONERY | IT IS BASED ON THE APPROVED RATES AS BIDED | | R | - | _ | - | | 36 | | 0 | R | |
| /1/3/4/444 | CORP-B059/22/23 | - | | AMANCWABANE TRADING ENTERPRISE | MAAA0135469 | PRIVATE SECTOR INSTITUTE | Commerce . | STATIONERY PANEL TO SUPPLY AND DELIVERY OF | STATIONERY | IT IS BASED ON THE APPROVED | 421.670,0 | O R | • | 0 01/ | | 80/06/2026 | | | 0 | Ř | |
| 8/3/3/4/445 | CORP-B059/22/23 | | D SERVICE LEVEL AGREEMENT | | MAAAD340166 | PRIVATE SECTOR INSTITUTE | ermores | STATIONERY PANEL TO SUPPLY AND DELIVERY OF | STATIONERY | RATES AS BIDED IT IS BASED ON THE APPROVED | 740 704,1 | 5 R | | 0 01 | /07/2023 | 30/06/2026 | 36 | | _ | | w l |
| 8/1/3/4/446 | CORP-B059/22/23 | | O SERVICE LEVEL AGREEMENT | ONKAMALANGA TRADING | MAAA0427485 | PRIVATE SECTOR INSTITUTE | SEMANOS | STATIONERY | - | RATES AS BIDED IT IS BASED ON THE APPROVED | 107 355,6 | 9 R | | 0 01, | /07/2023 | 30/05/2026 | 36 | | 0 | | |
| | CORP-B059/22/23 | | O SERVICE LEVEL AGREEMENT | MATHUTHA TRADING ENTERPRISE (PTY) LTD | | PRIVATE SECTOR INSTITUTE | CEMPOTES | PANEL TO SUPPLY AND DELIVERY OF CLEANING MATERIAL | CLEANING SERVICES | RATES AS BIDED IT IS BASED ON THE APPROVED | | 0 | | 0 01 | 1/07/2023 | 30/06/2026 | 36 | | 0 | R | |
| 8/1/3/4/447 | _ | | O SERVICE LEVEL AGREEMENT | CLEAN SPOT SOLUTIONS | MAAA0208979 | PRIVATE SECTOR INSTITUTE | STANOEROS | PANEL TO SUPPLY AND DELIVERY OF | CLEANING SERVICES | RATES AS BIDED | | | - | _ | 1/07/2023 | 30/06/2026 | 36 | | 0 | R | 41 |
| 8/1/3/4/448 | CORP-8060/22/23 | - | | NTSHENGULA TRADING ENTERPRISE | MAAA0833459 | | CORPORATE | CLEANING MATERIAL PANEL TO SUPPLY AND DELIVERY OF | CLEANING SERVICES | IT IS BASED ON THE APPROVED RATES AS BIDED | 137 578,6 | 54 R | - | _ | | | 36 | | 0 | R | 72.1 |
| 8/1/3/4/449 | CORP-B060/22/23 | | 0 SERVICE LEVEL AGREEMENT | SHEMUNTU AND SON'S (PTY) LTD | MAAA0698728 | PRIVATE SECTOR INSTITUTE | SERVICES CORPORATE | PANEL TO SUPPLY AND DELIVERY OF | CLEANING SERVICES | IT IS BASED ON THE APPROVED RATES AS BIDED | 732 229, | 91 R | h . | 0 01 | 1/07/2023 | 30/06/2026 | 30 | - | | | |
| 8/1/3/4/450 | CORP-B060/22/23 | | D SERVICE LEVEL AGREEMENT | | MAAA0427485 | PRIVATE SECTOR INSTITUTE | SERVICES | CLEANING MATERIAL | CCC | IT IS BASED ON THE APPROVED | | | | 0 0: | 1/07/2023 | 30/06/2026 | 36 | - | 0 | R | - |
| B/1/3/4/451 | CORP-B060/22/23 | | O SERVICE LEVEL AGREEMENT | MATHUTHA TRADING ENTERPRISE (PTY) LTD | | | COMMUNITY | PANEL OF TOWING SERVICES | TRANSPORTATION | PERSONNEL AND R1000 TRUCK | | R | . | 0 0 | 3/07/2020 | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | |
| 8/1/3/4/452 | COMM-B043/22/2 | , | O SERVICE LEVEL AGREEMENT | TYCOON HOLDINGS TOWING AND RECOVERY | MAAA1284220 | PRIVATE SECTOR INSTITUTE | SERVICES OFFICE OF THE | PANEL OF FIVE INTERNAL AUDIT (IA) | PROFESSIONAL SERVICE | HIRE | | R | | 0 1 | 14/07/2023 | 14/07/2026 | 36 | | 0 | R | * |
| 6 8/1/3/4/45 | MM-B054/21/22 | | O SERVICE LEVEL AGREEMENT | SAMBA SOLUTIONS | MAAA0669723 | PRIVATE SECTOR INSTITUTE PRIVATE SECTOR INSTITUTE | MANAGER OFFICE OF THE MUNICIPAL | SERVICES PROVIDERS PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS | PROFESSIONAL SERVIC | IT IS BASED ON THE APPROVED DPSA RATES | 273 840 | 1,00 R | | 0 3 | 14/07/2023 | 14/07/2026 | 36 | - | 0 | I R | |
| 57 <u>8/1/3/4/45</u> | MM-B054/21/22 | | O SERVICE LEVEL AGREEMENT | MNTAMBO FINANCIAL CONSULTING | MAAA0034067 | PRIVATE SECTOR INSTITUTE | MANAGER OFFICE OF THE MUNICIPAL | PANEL OF FIVE INTERNAL AUDIT (IA) SERVICES PROVIDERS | PROFESSIONAL SERVICE | IT IS BASED ON THE APPROVED DPSA RATES | | R | -1 | 0 | 14/07/2023 | 14/07/2026 | 36 | | - | | |
| 58 8/1/3/4/45 | 55 MM-8054/21/22 | | D SERVICE LEVEL AGREEMENT | NGUBANE AND CO PARTNERS | MAAA0213255 | PRIVATE SECTOR INSTITUTE | MANAGER | SUPPLY, INSTALLATION AND CONFIGURATION OF ELECTRONIC DOCUMENTS AND RECORDS | IT SERVICES | R 980 260,00 | 659 41 | 0,00 R 3 | 20 850,00 | 0 | 18/06/2023 | 17/08/2026 | 36 | | 0 | | |
| 163 <u>8/1/3/4/4</u> | 60 CORP-8058/22/2 | 3 | O SERVICE LEVEL AGREEMENT | NATED SYSTEM (PTY) LTD | MAAA0970414 | PRIVATE SECTOR INSTITUTE | CORPORATE SERVICES | MANAGEMENT SYSTEM (EDRMS) SUPPLY AND DELIVERY OF ADOBE ACROBET BC PRO VOLUME LICENCE | IT SERVICES | R 1143 527,98 | | 0,26 R 3 | 52 587,72 | 0 | 25/08/2023 | 25/08/2026 | 36 | | 0 | | |
| 464 <u>8/1/3/4/4</u> | 161 CORP-809/23/24 | | O SERVICE LEVEL AGREEMENT | BLUECLOUD IT SOLUTIONS | MAAA0802757 | | PUBLIC WORKS AN | ID REMOVAL OF WASTE FROM HIMEV | LUE WASTE SERVICES | RATE OF R37 504,62 FOR RENTAL AND | 4 264 42 | 27,16 R | - | 0 | 16/10/2023 | 16/10/2026 | 36 | | | | |
| 470 8/1/3/4/4 | DUING POET/22 | 23 | O SERVICE LEVEL AGREEMENT | ENVIROSERVE WASTE MANAGEMENT (PTY)LTD | MAAA0083474 | PRIVATE SECTOR INSTITUTE | BASIC SERVICES | TRANSFER STATION PANEL OF 3 SERVICE PROVIDERS TO | WASTE SERVICES | TRANSPORTATION IT IS BASED ON THE APPROVI REATE OF R22 300 FOR HONE | | R | - | O | 17/10/2023 | 17/10/2026 | 36 | - | o | R | • |
| 471 8/1/3/4/ | 468 PWBS-BO56/22 | /23 | O SERVICE LEVEL AGREEMENT | AQUA TRANSPORT & PLANT HIRE | MAAA0000492 | PRIVATE SECTOR INSTITUTE | BASIC SERVICES | DANIEL OF A SERVICE PROVIDERS TO | S | SUCKING AND JETTING CLEANING N480 IT IS BASED ON THE APPROV REATE OF R11 879,50 FOR | TED 1055 9 | 187,50 R | | 0 | 17/10/2023 | 17/10/2026 | 36 | | | R | * |
| 472 8/3/3/4 | /469 PWB5-BO56/2 | 2/23 | 0 SERVICE LEVEL AGREEMENT | SHEMUNTU AND SONS | MAAA069B728 | PRIVATE SECTOR INSTITUTE | PUBLIC WORKS A BASIC SERVICES | PROVIDE HONEY SUCKING AND HI | ES WASTE SERVICES | HONEY SUCKING AND JETTIN CLEANING IT IS BASED ON THE APPROV REATE OF R34 529 FOR HON | /ED | R | | 0 | 17/10/2023 | 17/10/2026 | 36 | | | D R | |
| 473 8/1/3/4 | | - | O SERVICE LEVEL AGREEMENT | EKENE INVESTMENTS CC | MAAA0012316 | PRIVATE SECTOR INSTITUTE | BASIC SERVICES | PROVIDE HONEY SUCKING AND H WATER PRESSURE JETTING SERVICE PROVISION OF SECURITY SERVICE | GH WASTE SERVICES | SUCKING AND JETTING CLEANING | | 308,08 R 20 | 448 281,95 | 0,0721 | 03/01/2024 | 03/01/2027 | 36 | | | 0 R | Variation Order of R1 449 000 was made for VIP Projection for Dlamini , There's onother Variation order of 3768325,03 for semi-auto Rifle |
| - | | _ | 0 SERVICE LEVEL AGREEMENT | MHLONGO TRANSCOIN SECURITY SERVICES PTY LTD |) MAAA1006328 | PRIVATE SECTOR INSTITUTE | CORPORATE SERVICES COMMUNITY | VIP PROTECTION FOR A PERIOD OF MONTHS PANEL OF SERVICE PROVIDERS FOR | OR CONSTRUCTION | IT IS BASED ON THE APPRO | | - R | 3,00 | 7,00% | 22/01/2024 | 22/01/2027 | 36 | | | 0 R | - |
| 484 8/1/3/ | | | O SERVICE LEVEL AGREEMENT | LANREC (PTY) LTD | MAAA0600819 | PRIVATE SECTOR INSTITUTE | SERVICES | CONSTRUCTION OF OSS HOUSES PANEL OF SERVICE PROVIDERS F | OR CONSTRUCTION | IT IS BASED ON THE APPRO | OVED | - R | | 5,4% AND 4 | 22/01/2024 | 22/01/2027 | 36 | | | 0 R | • |
| 485 8/1/3/ | | _ | O SERVICE LEVEL AGREEMENT | ZWEZWE CONSTRUCTION AND PROJECTS | MAAA0136756 | PRIVATE SECTOR INSTITUTI | SERVICES | PANEL OF SERVICE PROVIDERS F | OR CONSTRUCTION | IT IS BASED ON THE APPRO | OVED | - R | - | 3,3% AND | 31 22/01/2024 | 22/01/2027 | 36 | | | 0 R | • |
| 487 8/1/3 | | 1/23/24 | O SERVICE LEVEL AGREEMENT | AMANZI AHLOBILE TRADING 73 | MAAA0132452 | PRIVATE SECTOR INSTITUT | E SERVICES | PANEL OF SERVICE PROVIDERS I CONSTRUCTION OF OSS HOUSE | OR CONSTRUCTION | IT IS BASED ON THE APPRI | OVED 25 | 0 250,00 R | | 0,06 | 22/01/2024 | 22/01/2027 | 36 | | | 0 R | W |
| 488 8/1/3 | | 1/23/24 | D SERVICE LEVEL AGREEMENT | SAWUTI TRADING AND PROJECT (PTY) LTD | MAAA1274342 | | COMMUNITY | PANEL OF SERVICE PROVIDERS | OR CONSTRUCTION | IT IS BASED ON THE APPR RATE OF R200 000,00 | OVED | - R | - | 5% AND | 6% 22/01/2024 | 22/01/2027 | 36 | | | D K | |
| 489 8/1/ | | 1/23/24 | 0 SERVICE LEVEL AGREEMENT | MHLABANE TRADING (PTY) LTD | MAAA1130584 | PRIVATE SECTOR INSTITU | COMMUNITY | PANEL OF SERVICE PROVIDERS CONSTRUCTION OF OSS HOUSE | FOR CONSTRUCTION | IT IS BASED ON THE APPR | ROVED | R | × | 1,7% AND | 7,51 22/01/2024 | 22/01/2027 | 36 | | | 0 R | |
| | | | D SERVICE LEVEL AGREEMENT | MAZITHULELE 95 CONSTRUCTION | MAAA1032340 | PRIVATE SECTOR INSTITU | SERVICES | CONSTRUCTION OF USS HOUSE | | | | | | | | | | | | | |

| | | | | MUNICIPALITY | DESCRIPTION OF | CATEGORY | CONTRACT VALUE AS PER CONTRACT | CONTRACT AMOUNT PAID CO | NIRACI VALUE | ERCENTAGE SCALATION | DATE ENI | NTRACI CONTRAC DATE M | | | CONTRACT EXTENSION PERIO MONTHS | EXICIVI | - I | |
|----------------------------|--|--|---|--|--|--|--|--|--|--|---|--|--|---|--|--|--|--|
| CONTRACT TYPE | APPOINTEO BIDDER | NERAL SUPPLIER DATABASE REGISTRATION NO. | PARTY 1YPE | OTE/DEPARIMEN! | GOODS/SERVICES/PROJECTS | | IT IS BASED ON THE APPROVED | 292 399,02 R | | | | | 36 | | 0 | R | | |
| | M. M | AA1296525 | | | L OF SERVICE PROVIDERS FOR STRUCTION OF OSS HOUSES | CONSTRUCTION | RATE OF R192 280,00 | 252 335,02 11 | | - | | (0) (2027 | 36 | | 0 | R | | |
| ERVICE LEVEL AGRÉEMENT | NDU B TRADING ENTERPRISE | | | | EL OF SERVICE PROVIDERS FOR STRUCTION OF OSS HOUSES | CONSTRUCTION | IT IS BASED ON THE APPROVED RATE OF R173 085,00 | - R | | 0,079 22/ | /01/2024 22 | /01/2027 | 30 | | | | | |
| ERVICE LEVEL AGREEMENT | BUHLEBEZWE TRADING (PTY) LTD | AAA0121843 | | OMMUNITY PAN | EL OF SERVICE PROVIDERS FOR | CONSTRUCTION | IT IS BASED ON THE APPROVED | - R | | 5% AND 74% 22, | /01/2024 22 | /01/2027 | 36 | | 0 | R | | |
| SERVICE LEVEL AGREEMENT | TYCOON HOLDINGS TOWING AND RECOVERY | AAA1284220 | | ERVICES CON | STRUCTION OF OSS HOUSES | | RATE OF R150 000,00 IT IS BASED ON THE APPROVED | . R | | 0,06 22 | 2/01/2024 22 | /01/2027 | 36 | | 0 | R | | |
| | KELONATHI PTY LTD | AAA1363046 | PRIVATE SECTOR INSTITUTE | COMMUNITY PAN SERVICES COM | EL OF SERVICE PROVIDERS FOR ISTRUCTION OF OSS HOUSES | CONSTRUCTION | RATE OF R223 740,00 | | | | 160 f0034 2 | 2/01/2027 | 36 | | 0 | R | 20 | |
| SERVICE LEVEL AGREEMENT | | 4AAA0427485 | | COMMUNITY PAT | NEL OF SERVICE PROVIDERS FOR NETRUCTION OF OSS HOUSES | CONSTRUCTION | RATE OF R167 106,50 | 424 784,42 R | | ,50% AND 4,5 22 | 2/01/2024 2 | zyou/zoz. | | | | | | |
| SERVICE LEVEL AGREEMENT | MATHUTHA TRADING ENTERPRISE (PTY) LTD | IAAA0427463 | | COMMUNITY PAI | NEL OF SERVICE PROVIDERS FOR | CONSTRUCTION | IT IS BASED ON THE APPROVED RATE OF R330 330,00 | - R | | 0,079 2 | 2/01/2024 2 | 2/01/2027 | 36 | | 0 | , n | | |
| SERVICE LEVEL AGREEMENT | KEMBAL TRADING (PTY) LTD | MAAA0394311 | PRIVATE SECTOR INSTITUTE | SERVICES CO | NSTRUCTION OF OSS HOUSES | | IT IS BASED ON THE APPROVED | R | | 0 2 | 2/01/2024 | 2/01/2027 | 36 | | 0 | R | | |
| | FANO 2016 | MAAA0415044 | | SERVICES CO | NEL OF SERVICE PROVIDERS FOR INSTRUCTION OF OSS HOUSES | CONSTRUCTION | RATE OF R173 434,00 | | | | 01/04/2024 | 31/03/2027 | 36 | | | | 0 | Variation order of R56 810 has been made due to additional Work. |
| SERVICE LEVEL AGREEMENT | | MAAA0146608 | PRIVATE SECTOR INSTITUTE | CORPORATE | PPLY, IMPLEMENT, CONFIGURE AND PPORT ICT SERVICES MANAGEMENT/ LIPDESK SYSYTEM | OTHER | R 624 023,35 R | 462 926,75 F | R 161 096,60 | | | | | | 1 | | 0 | |
| SERVICE LEVEL AGREEMENT | MANTK IT SOLUTION (PTY) LTD | | _ | CORPORATE DI | OVISION OF ICT OFF-SITE BACKUP AN SASTER RECOVERY SERVICES (BUSINES | S OTHER | R 1837 252,08 R | 705 293,28 | R 1131958,80 | 0 (| 01/04/2024 | 31/03/2027 | 36 | | 4 | - | _ | |
| SERVICE LEVEL AGREEMENT | MANTK IT SOLUTION (PTY) LTD | MAAA0146608 | PRIVATE SECTOR INSTITUTE | SERVICES C | ONTINUITY) AND SUPPORT IAINTENANCE AND NEW INTALLATION | _ | IT IS BASED ON THE APPROVED RATE OF R857,00 INCLUDING R | 1 351 713,84 | R - | o | 11/04/2024 | 11/04/2027 | 36 | al time | | 0 | | |
| SERVICE LEVEL AGREEMENT | TUNUNU J TRADING | MAAA0629398 | PRIVATE SECTOR INSTITUTE | BASIC SERVICES O | F AIR CONDITIONERS | OTHER | ALL ITEMS IT IS BASED ON THE APPROVED | | | | | 30/06/2027 | 36 | | | 0 | (| D |
| SERVICE LEVEL MONECUIEN | | | PRIVATE SECTOR INSTITUTE | CORPORATE SERVICE P | ROVISION OF ADVERTISING SERVICES | ADVERTISING | RATE OF R7 615,13 INCLUDING ALL DIFFERENT ADVERTS | 719 091,04 | · | 0,1 | 01/07/2024 | 30/06/2027 | | | | | | |
| O SERVICE LEVEL AGREEMENT | SOMBIZI HOLDINGS | MAAA0904708 | | | UPPLY AND DELIVERT OF PRINTER | OTHER | | | | 0 | 01/07/2024 | 30/06/2027 | 36 | | | 0 | | |
| O SERVICE LEVEL AGREEMENT | ONKAMALANGA TRADING | MAAA0340166 | PRIVATE SECTOR INSTITUTE | CORPORATE SERVICE | ARTRIDGES | | IT IS BASED ON THE APPROVED | R 550 000,00 | R - | 0 | 03/06/2024 | 03/06/2027 | 36 | | | 0 | | 0 |
| O SERVICE LEVEL AGREEMENT | NDLELEZINHLE TRADING | MAAA1318517 | PRIVATE SECTOR INSTITUTE | | SUPPLY AND DELIVERY OF SCIENCE KIT PROVISION OF NATIONAL ROAD TRAFI | | RATE OF RSO 000 PER KIT R 6 000,00 | R 4 000,00 | R 2 000,0 | 0 0 | 01/07/2024 | 30/06/2027 | 36 | | | U | | |
| O SERVICE LEVEL AGREEMENT | SAWUTI TRADING AND PROJECT FTY LTD | MAAA1274342 | PRIVATE SECTOR INSTITUTE | CORPORATE | SUPPLY, DELIVERY, INSTALLATION AND CONFIGURATION FOR 120 USERS IN | IT SERVICES | 867 943,76 | 867 943,76 | - | 0 | 16/09/2024 | 15/09/2027 | 36 | 1111 | | 0 | | |
| D SERVICE LEVEL AGREEMENT | AUMSOFT TECHNOLOGY PTY LTD | MAAA0064545 | PRIVATE SECTOR INSTITUTES | SERVICES | MICROSOFT 365 VOLUME LICENCE FO PERIOD OF 3 YEARS | RA | | | | - | 02/09/2024 | 02/09/2027 | 36 | | | 0 | | 0 |
| | | MAAA0556427 | PRIVATE SECTOR INSTITUTES | BUDGET AND | PANEL OF SERVICE PROVIDERS FOR VERIFICATION OF INDIGENT LISTING 2 | 300 OTHER | IT IS BASED ON APPROVED RATI | 124 545,00 | | | 32(43)2014 | -2,02,2027 | | | - | | | |
| D SERVICE LEVEL AGREEMENT | CLEARESULT 77 PTY LTD | (WWW.330447 | | | FOR A PERIOD OF 3 YAERS PANEL OF SERVICE PROVIDERS TO PROVIDE SERVICES OF MEDIA, CO- | OTHER | IT IS BASED ON APPROVED RAIL | 1 035 690,00 | | | 28/10/2024 | 28/10/2027 | 36 | | ¥ | | | 0 |
| O SERVICE LEVEL AGREEMENT | YAYOH TRADING | MAAA0089887 | PRIVATE SECTOR INSTITUTE | | ORDINATION AND PRINTING OF THE MUNICIPAL NEWSLETTER FOR 3 YEAR | is . | IT IS BASED ON ANA APROVED | | _ | + | 11/11/2024 | 10/11/2027 | 36 | -iiii | | | | |
| O SERVICE TEVEL MOREENWEIT | | MAAA1318517 | PRIVATE SECTOR INSTITUTE | COMMUNITY SERVICES | SUPPLY AND DELIVERY OF ANIMAL PO FEED AND MEDICATION | OTHER | RATE IT IS BASED ON A APROVED | 4 696,61 | | - | 0 01/02/2025 | 31/01/2028 | 36 | | | | | 0 |
| O SERVICE LEVEL AGREEMENT | NDLEZIMHLE TRADING SL DEBT RECOVERY SA PTY LTD | MAAA0508165 | PRIVATE SECTOR INSTITUTE | TREASURY OFFICE | PANEL OF DEBT COLLECTION SERVICE FOR THE PERIOD OF 3 YEARS PANEL OF DEBT COLLECTION SERVICE | | RATES OF 12% IT IS BASED ON A APROVED | 26 835,85 | - | | 0 01/02/2025 | 31/01/2028 | 36 | i i milia | | _ | | 0 |
| O SERVICE LEVEL AGREEMENT | MHRB TRADING AND PROJECTS PTY LTD | MAAA1189645 | PRIVATE SECTOR INSTITUTE | | FOR THE PERIOD OF 3 YEARS | _ | RATES OF 12% | 3 382 809,0 | 4 141882 | 1,83 | 0 28/02/2025 | 28/08/2025 | 6 | contrib | | | | O |
| O SERVICE LEVEL AGREEMENT | UKWAZI HOME DEVELOPMENT PROJECT | MAAA03242299 | PRIVATE SECTOR INSTITUTE | PUBLIC WORKS AND BASIC SERVICES | CONSTRUCTION OF BULWER ASPHA SURFACING ROADS PHASE 8 (SECTION | CONSTRUCTION | 4 801 633,87 | | 1 | - | | 28/02/2028 | 36 | | | | | 0 |
| 0 SERVICE LEVEL AGREEMENT | | MAAA0391744 | PRIVATE SECTOR INSTITUTE | PUBLIC WORKS AND BASIC SERVICES | PANEL OF PROJECT MANAGEMENT CAPITAL PROJECTS | OTHER | IT BASED ON A ECSA GAZZETED RATES | (1) | | | 0 28/02/2025 | 26/02/2020 | | - | _ | | | |
| O SERVICE LEVEL AGREEMENT | UKWAZI HOME DEVELOPMENT PROJECT | MAAA0391744 | | | PANEL OF PROJECT MANAGEMENT | OF OTHER | IT BASED ON A ECSA GAZZETED | | | • | 0 28/02/2025 | 28/02/2028 | 36 | - 11 | | | | |
| O SERVICE LEVEL AGREEMENT | BMK GROUP PTY LTD | MAAA0158358 | PRIVATE SECTOR INSTITUTE | BASIC SERVICES | CAPITAL PROJECTS | | IT BASED ON A ECSA GAZZETEI | D | | | 0 28/02/2025 | 28/02/2028 | 36 | 77.1 | | | | 0 |
| | DIAMINDLOVU CONSULTING ENGINEERS & PROJECT MANAGES | IS MAAAD166700 | PRIVATE SECTOR INSTITUTE | PUBLIC WORKS AN BASIC SERVICES | PANEL OF PROJECT MANAGEMENT CAPITAL PROJECTS | OTHER | RATES | | + | - | 0 28/02/2025 | 28/02/2028 | 36 | | | - 4 | | 0 |
| O SERVICE LEVEL AGREEMENT | DANNINGEOVO | MAAA0304105 | PRIVATE SECTOR INSTITUTE | PUBLIC WORKS AN BASIC SERVICES | D PANEL OF PROJECT MANAGEMENT CAPITAL PROJECTS | OTHER | IT BASED ON A ECSA GAZZETEI RATES | | | | 0 26/02/2023 | 120,000 | | - | | | | |
| O SERVICE LEVEL AGREEMENT | TPA CONSULTING CC | M000030-103 | | | PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGUI | CHEDS | IT IS BASED ON RATE PER | | . \ | - | 0 24/02/2025 | 24/02/2028 | 36 | | | | | 0 |
| O SERVICE LEVEL AGREEMENT | MATHUTHA TRADING | MAAA0427485 | PRIVATE SECTOR INSTITUTE | CORPORATE SERVICES | WITH MAINTANANCE FOR A PERIO YEARS | D OF 3 | PRICING SCHEDULE | | | - | + | | | | | | | 0 |
| O SERVICE DEVELOCITIES | | | | CORPORATE | PANEL OF SERVICE PROVIDERS TO PROVIDE FIRE FIGHTING EXTINGU | ISHERS | IT IS BASED ON RATE PER PRICING SCHEDULE | | - | 040 | 0 24/02/2025 | 24/02/2028 | 36 | | -4 | | | |
| O SERVICE LEVEL AGREEMENT | ONKAMALANGA TRADING | MAAA0340166 | PRIVATE SECTOR INSTITUTE | SERVICES | WITH MAINTANANCE FOR A PERM YEARS PANEL OF SERVICE PROVIDERS TO | | | | + | | 0 24/02/2025 | 24/02/2028 | 36 | | | | | 0 |
| | | MAAA0600819 | PRIVATE SECTOR INSTITUTE | CORPORATE | PROVIDE FIRE FIGHTING EXTINGL WITH MAINTANANCE FOR A PERI | ISHERS OTHER | IT IS BASED ON RATE PER PRICING SCHEDULE | | | | 0 24/02/2025 | 24/02/2020 | | | | | | |
| O SERVICE LEVEL AGREEMENT | LANREC (PTY) LTD | MAAADOOGIS | | SERVICES | YEARS PANEL OF SERVICE PROVIDERS F | | | | | | 0 28/03/2025 | 28/02/2028 | 36 | | - 1 | | | o |
| | | MAAAD645319 | PRIVATE SECTOR INSTITUTE | PUBLIC WORKS A BASIC SERVICES | OF MUNICIPAL BUILDING ELECT | ICAL OTHER | IT IS BASED ON RATE PER PRICING SCHEDULE | 288 96 | 3,13 | | 0 28/02/2025 | | | | | | | |
| 0 SERVICE LEVEL AGREEMENT | KUHLEMCEBO ENGINEERS PTY LTD | (1)-0-0-0-1313 | | Jan Jan Co | WORKS FOR A PERIOD OF 3 YEA PANEL OF TOWN PLANNING | RS | | | | | | | 36 | | | | | |
| | | | PRIVATE SECTOR INSTITUTE | TOWN PLANNIN | G CONSULTANTS TO PROVIDE TON PLANNING SERVICES TO THE DR | OTHER | IT IS BASED ON RATE PER PRICING SCHEDULE | | - | | 0 26/02/2025 | 24/02/2028 | 36 | | | | | |
| SERVICE LEVEL AGREEMENT | ACCRA GROUP | MAAA0114162 | LIMANIE SECTOR MESTIGATE | SERVICES | NKOSAZANA DIAMINI ZUMA LO MUNICIPALITY | CAL | | - | | | | | | | | | | |
| | | | | TOWN PLANNS | | OTHER | IT IS BASED ON RATE PER PRICING SCHEDULE | 82.50 | 00,00 | - | 0 26/02/2025 | 24/02/2028 | 36 | | | | | |
| SERVICE LEVEL AGREEMENT | ML INDUSTRIES | MAAA1283824 | PRIVATE SECTOR INSTITUTE | SERVICES | NKOSAZANA DIAMINI ZUMA LO MUNICIPALITY | CAL | | | | _ | 0 13/03/202 | 12/03/2028 | 36 | | | | | |
| | | MAAA0868676 | PRIVATE SECTOR INSTITUTE | CORPORATE | PANEL FOR PROVISION OF TRA SERVICES FOR PERIOD OF 3 YEA | VEL AGENT OTHER | IT IS BASED ON THE APPRO | 2 383 0 | 92,86 | | 15/05/202 | 22/20/2020 | | - | | | | |
| SERVICE LEVEL AGREEMENT | BAITHAUPI EXECUTIVE | WPO-ONGOOD / II | | SCHTICLS | PANEL OF ENVIRONMENTAL SI | PECIALIST | IT IS BASED ON RATE PER | | . | | 16/04/202 | 5 15/04/2026 | 24 | | 8. 1 | | 1 | |
| | SINGHYDRO CONSULTANTS PTY LTD | | O PRIVATE SECTOR INSTITUTE | PUBLIC WORK BASIC SERVICE | S AND TO DEVELOP ENVIRONMENTA FOR DR NKOSAZANA DLAMINI LOCAL MUNICIPALITY | ZUMA | PRICING SCHEDULE | | | | | | | | | | +- | |
| SERVICE LEVEL AGREEMENT | 3800 | | | COMMUNITY | PANEL FOR SUPPLY AND DELIN | ERY OF | IT IS BASED ON RATE PER | | E | * | 07/05/202 | 06/05/2028 | 36 | | | | | |
| SERVICE LEVEL AGREEMENT | INGWEKAZI SS PTY LTD | MAAA0837243 | PRIVATE SECTOR INSTITUTE | SAFETY SERVI | YEARS PANEL FOR SUPPLY AND DELT | /ERY OF | PRICING SCHEDULE IT IS BASED ON RATE PER | | | | 07/05/20 | 06/05/2028 | 36 | 1000 | - 11 | | | |
| | UNESU TRADING ENTREPRISE PTY LTD | MAAA0145037 | PRIVATE SECTOR INSTITUTI | E COMMUNITY SAFETY SERVI | CES DISASTER RELIEF FOR A PERIC | D OF 3 | PRICING SCHEDULE | | _ | - | on for 1- 1 | ne foe tanan | 36 | | | | | |
| SERVICE LEVEL AGREEMENT | | ************ | PRIVATE SECTOR INSTITUT | E COMMUNITY SAFETY SERV | ere Disperiential | VERY OF OD OF 3 | IT IS BASED ON RATE PER PRICING SCHEDULE | | ** | (+ | 07/05/20 | 25 06/05/2028 | + | _ | | | - | |
| SERVICE LEVEL AGREEMENT | SAWUTI TRADING AND PROJECT (PTY) LTD | MAAA1274342 | | COMMUNIT | PANEL FOR SUPPLY AND DEL | VERY OF DD OF 3 | IT IS BASED ON RATE PER PRICING SCHEDULE | R | - | - | 07/05/20 | 96/05/2028 | 36 | | " | | | |
| SERVICE LEVEL AGREEMENT | MATHUTHA TRADING | MAAA0427485 | PRIVATE SECTOR INSTITUT | SAFETY SERV | YEARS PANEL FOR SUPPLY AND DEL | IVERY OF | PRICING SCHEDULE | R | | 540 | 07/05/20 | 06/05/2028 | 36 | | | | | |
| | TARING TARING | MAAA1203939 | PRIVATE SECTOR INSTITUT | TE COMMUNIT | DISASTER RELIEF FOR A PERI | OD OF 3 | PRICING SCHEDULE | | _ | | AT 100 1 | 025 06/05/2028 | 31 | 5 | | | | |
| SERVICE LEVEL AGREEMENT | AWARTICHIDA IINDINO | | PRIVATE SECTOR INSTITU | TE COMMUNIT | DESCRIPTION OF THE PROPERTY OF | OD OF 3 | IT IS BASED ON RATE PE PRICING SCHEDULE | R | | | 07/05/2 | | - | | | | + | |
| SERVICE LEVEL AGREEMENT | THE ZEEN BREEZE PTY LID | MAAA1561336 | | COMMUNI | Y AND OPERATE AND CONDUCT RO | OUTINE AM TRAIN | IT IS BASED ON RATE PE PRICING SCHEDULE | FR | 2.3 | 2 | 07/05/2 | 06/05/2028 | 3 | | | | | |
| SERVICE LEVEL AGREEMENT | T NDU B TRADING ENTERPRISE | MAAA1417936 | NGAVIS SECION WATER | SALLITUE | PANEL OF ACCREDITED TRA | INING SERVICE | | VED | | 100 | 26/05/2 | 025 25/05/202 | , 2 | 4 | | | | |
| | | MAAA0904708 | PRIVATE SECTOR INSTITU | CORPORAT SERVICES | PROGRAMMES, LEANERSHI | P, TRAINING PERIOD OF 3 | RATES | | | | | | | | | | | |
| | | RVICE LEVEL AGREEMENT NOU B TRADING ENTERPRISE | RVICE LEVEL AGREEMENT NDU B TRADING ENTERPRISE MAAA147936 | RIVICE LEVEL AGREEMENT NDU B TRADING ENTERPRISE MAAA1417936 PRIVATE SECTOR INSTITU | RIVICE LEVEL AGREEMENT NDU B TRADING ENTERPRISE MAAA1417936 PREVATE SECTOR INSTITUTE COMMUNITY RIVICE LEVEL AGREEMENT NDU B TRADING ENTERPRISE PREVATE SECTOR INSTITUTE CORPORATE CORPORA | RIVICE LEVEL AGREEMENT NDU B TRADING ENTERPRISE MAAA1417936 MAAA1417936 MAAA1417936 MAAA1417936 MAAA1417936 MAAA1417936 MAAAA1417936 MAAAA1417936 MAAAA1417936 MAAAA1417936 MAAAA1417936 MAAAA1417936 MAAAA1417936 MAAAA1417936 MAAAA1417936 MAAAAA1417936 MAAAAA1417936 MAAAAA1417936 MAAAAA1417936 MAAAAAA1417936 MAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA | RIVICE LEVEL AGREEMENT NDU B TRADING ENTERPRISE MAAA1417936 MAAA1417936 MAAA1417936 MAAA1417936 MAAA1417936 MAAA1417936 MAAAA1417936 MAAAA1417936 MAAAA1417936 MAAAA1417936 MAAAA1417936 MAAAAA1417936 MAAAAA1417936 MAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA | RIVICE LEVEL AGREEMENT NDU B TRADING ENTERPRISE MAAA147936 MAAA | MAAA1417936 PRIVATE SECTOR INSTITUTE COMMAINTY AND OUT OF REFERENCES AND TRAINING SERVICE PROVIDERS COMMAINTY AND OUT OF RESERVICES AND TRAINING SERVICE PROVIDERS FOR SHILLS PROVIDERS FOR SHILLS PROVIDERS FOR SHILLS IT IT IS ASSED ON APPROVED FOR CORPORATE SERVICES SHILLS PROVIDERS FOR SHILLS PROVIDERS | ANALE LEVEL AGREEMENT NDU B TRADING ENTERPRISE MAAA1417936 PRIVATE SECTOR INSTITUTE COMMUNITY AND OFFICE AGREEMENT PRICARS SCHEDULE ANALY SECTOR STRUCTURE PRICARS SECTOR INSTITUTE COMPONENT PRICARS SERVICE PRODUCES FOR SOULS TO SERVICE PRODUCES FOR SERVICE PRODUCES FOR SOULS TO SERVICE PRODUCES FOR SERVICE PRODUCES FOR SOULS FOR SOULS FOR SOULS FOR SERVICE PRODUC | OPERATE PADI CORDON IN ADMINISTRATION COMMUNITY AND OPERATE PADI CORDON IN ADMINISTRATION COMMUNITY AND OPERATE PADI CORDON IN ADMINISTRATION PRICING SCHEDULE AMANTENIANCE OF THE STRAM THANK PARE OF ACCREDITED TRAINING SERVICE PROVIDERS FOR STRUCT PARE OF ACCREDITED TRAINING SERVICE PROVIDERS FOR STRUCT TI IS BASED ON APPROVED RATES THE STRUCTURE OF A CORPORATE SERVICES AND DEVELOPMENT FOR A PERIOD OF 3 | ANCE LEVEL AGREEMENT NDU B TRADING ENTERPRISE MAAA3417936 PRIVATE SECTOR INSTITUTE AMATES ANCE OF THE STRAM THAN THE SCHOOLE STRUCKE APPLY SERVICES APPL | NUCE LEVEL AGREEMENT NDU B TRADING ENTERPRISE MAAA1417936 PRIVATE SECTOR INSTITUTE AMERICAN COMMUNITY AND OPERATE AND CONDUCT ROUTINE AMERICAN CONTROL STATUM AMERICAN CONTROL STATUM PAIN LO ACCEDITED TRAINING SERVICE PROVIDERS TO SHOULD PROVIDERS TO SHOULD PROVIDERS TO SHOULD PROVIDERS TO SHOULD TITS BASED ON APPROVED 26/05/2025 25/05/2025 25/05/2025 | ANALELEVEL AGREEMENT VIR. ELECTION INSTITUTE COMMUNITY AND OPERATE AND CONDUCT ROUTINE PROCESS SHIPLE AGREEMENT NDU B TRADING ENTERPRISE MAAA1417936 PRIVATE SECTION INSTITUTE COMPORATE CORPORATE SERVICES PROVIDES FOR SMILLS IT ITS BASED ON APPROVED 11 TIS BASED ON APPROVED 126/05/2025 25/05/2027 26/05/2027 | ANACE LEVEL AGREEMENT TO THE SECTION INSTITUTE COMMUNITY AND DOPE AND CONDUCT OR OTHER STRONG SCHIEDLE ANALIST NAME OF ONE AND TRAINED OF THE STRONG SCHIEDLE ANALIST NAME OF ONE AND TRAINED STRONG SCHIED TRAINING SCHIEDLE ANALIST NAME OF ONE AND TRAINING SCHIEDLE ANALIS NAME OF ONE AND TRAINING SCHIEDLE ANALIS NAME OF ONE AND TRAINI | NUCE LEVEL AGREEMENT INC. ELEVEL AGREEMENT INC. ELEVEL AGREEMENT NDU B TRADING ENTERPRISE MAAA317936 PRIVATE SECTOR INSTITUTE SAFETY SERVICE SAFETY SERVICE SAFETY SERVICE PRODUCES FOR SULLS TO BACKGOOD THE STRAIN FOR A PRODUCES FOR SULLS TO BACKGOOD THE STRAIN SERVICE PRODUCES FOR SULLS TO BACKGOOD THE STRAIN PRODUCES FOR SULLS TO BACKGOOD THE STRAIN SERVICE PRODUCES FOR SULLS TO BACKGOOD THE STRAIN PRODUCES FOR SULLS TO BACKG | ANALITY SERVICE LEVEL AGREEMENT NDU B TRADING ENTERPRISE MAAA117936 PRIVATE SECTOR INSTITUTE SAFETY SERVICES PROVIDER'S OPENATE SECTOR INSTITUTE SAFETY SERVICES PROVIDER'S OPENATE SECTOR INSTITUTE SERVICES PROVIDER'S OPENATE SECTOR INSTITUTE SERVICES PROVIDER'S OPENATE SERVICES PRO | RIVICE LEVEL AGREEMENT INC. ELEVEL AGREEMENT INC. ELEVEL AGREEMENT NDUB TRADING ENTERPRISE NAAA1417936 PRIVATE SECTOR INSTITUTE COMMUNITY AND SAFETY SERVICES AGREEMENT NDUB TRADING ENTERPRISE NAAA1417936 PRIVATE SECTOR INSTITUTE PRIVATE SECTOR INSTITUTE CORPORATE PROVIDERS FOR SKILLS PRIVATE SECTOR INSTITUTE PRIVATE SECTOR INSTITUTE PRIVATE SECTOR INSTITUTE PRIVATE SECTOR INSTITUTE SECTION OF THE STEAM TRAIN PRIVATE SECTION OF THE S |

| | | | | | CARROLLE DALADAS | | MUNICIPALITY | DESCRIPTION OF CAT | CONTRACT VALUE AS PER TEGORY CONTRACT | CONTRACT AMOUNT PAID | BALANCE OF CONTRACT VAL | UE PERCENTAGE | DATE DATE | END DATE | UNTRACT DURATION IN MONTHS | STATUS | MONTHS | CONTRACT EXTENSION VALUE | |
|--|--|--------------|--------------------------|--|---|--------------------------|------------------------------------|---|---|----------------------|----------------------------|---------------|------------|--------------|-------------------------------|-----------|--------|-----------------------------|---|
| INTRACT IOMBER | BID/ QUOTATION NUMBER | ORDEB No. | CONTRACT TYPE | APPOINTED BIDDER | CENTRAL SUPPLIER DATABASE REGISTRATION NO. | PARTY TYPE | OTE/DEPARTMENT | GOODS/SERVICES/PROJECTS NEL OF ACCREDITED TRAINING SERVICE DWIGHTS FOR SKILLS | IT IS BASED ON APPROVED | | | | | 25/05/2027 | 24 | | | | |
| | ORP-8037/23/24 | 58 | ERVICE LEVEL AGREEMENT N | LAKHOKHA SUPPLIERS PTY LTD | MAAA0414206 | PRIVATE SECTOR INSTITUTE | ERVICES AT | D DEVELOPMENT FOR A PERIOD OF 3 | RATES | | | - | | | | | | | |
| /4/558 CC | OKP-8037/23/24 | | | | MAAA0435593 | PRIVATE SECTOR INSTITUTE | ORPORATE PI | INEL OF ACCREDITED TRAINING SERVICE LOVIDERS FOR SKILLS LOGRAMMES, LEANERSHIP, TRAINING | IT IS BASED ON APPROVED RATES | E | | | 26/05/2025 | 25/05/2027 | 24 | | | | |
| 1/4/559 C | ORP-B037/23/24 | s | ERVICE LEVEL AGREEMENT | SANTUBANYE SKILLS | MAQQUOSSSSS | | y: | ND DEVELOPMENT FOR A PERIOD OF 3 ANS UNEL OF ACCREPATED TRAINING SERVICE INVIDERS FOR SKILLS | IT IS BASED ON APPROVED | 165 000,00 | | | 26/05/2025 | 25/05/2027 | 24 | _ | | | |
| <u>/4/560</u> C | CORP-B037/23/24 | | SERVICE LEVEL AGREEMENT | ZAMSIBA DEVELOPMENT CONSULTANTS | MAAA1267025 | PRIVATE SECTOR INSTITUTE | CORPORATE SERVICES | ROGRAMMES, LEANERSHIP, TRAINING NO DEVELOPMENT FOR A PERIOD OF I EARS ANEL OF ACCREDITED TRAINING SERVICE | RATES | | | | | ad for 19033 | 24 | | | | |
| | CORP-B037/23/24 | H | SERVICE LEVEL AGREEMENT | QUALFAN TRAINING AND PROJECTS | MAAA0166075 | PRIVATE SECTOR INSTITUTE | CORPORATE SERVICES | ROVIDERS FOR SKILLS ROGRAMMES, LEANERSHIP, TRAINING NND DEVELOPMENT FOR A PERIOD OF 3 FEARS | IT IS BASED ON APPROVED RATES | - | | | 26/05/2025 | 25/05/2027 | | | | | |
| 3/4/561 | CORP-8031/23/24 | - | | BLUE CYCLE TRADING | MAAA0770739 | PRIVATE SECTOR INSTITUTE | COMMUNITY AND | SERVICE PROVIDER TO DEVELOP A S YEAR INFORMATION AND COMMUTION TECHNOLOGY MASTER PLAN | 431 250,00 | 327 750,00 | | | 16/05/2025 | 31/06/2025 | 2 AND 2 WEEKS | EKTENDED | | | the contract has been extended for a period of 2 month from \$1/08/202. 30/09/2025 to finalise the outstanding work. |
| 13/4/563 | CORP-B029/24/25 | | SERVICE LEVEL AGREEMENT | | MAAA0770739 | PRIVATE SECTOR INSTITUTE | COMMUNITY AND SAPETY SERVICES | SERVICE PROVIDER TO DO CYBER SECURITY ASSESSMENT AND CONDUCT AWARENESS | 442 750,00 | 310 500,00 | | * | 16/05/2025 | 30/09/2025 | 2 AND 2 WEEKS | EXTENDED | | | the contract has been extended for a period of one month from 02/09/2 to 02/10/2025 to finalise the outstanding work. |
| /3/4/564 | CORP-B043/24/25 | | SERVICE LEVEL AGREEMENT | BLUE CYCLE TRADING | MAAA0127348 | PRIVATE SECTOR INSTITUTE | PUBLIC WORKS AND BASIC SERVICES | RENOVATION OF 7X COMMUNITY ASSETS | 4 391 245,18 | 1 485 523,14 | 2 905 | 722,04 | 02/06/2025 | 02/10/2025 | , | CATASTACO | | | |
| 1/3/4/565 | PWBS-B017/24/25 | | SERVICE LEVEL AGREEMENT | BG MAZONGOLO CONSTRUCTION CC | | PRIVATE SECTOR INSTITUTE | PUBLIC WORKS AND | PANEL OF ELECTRICAL SERVICE PROVIDE TO DESIGN AND IMPLEMENT ELECTRIFICATION PROJECTS, STRRETUGHT, HIGHMAST LIGHT | IT IS BASED ON RATE PER PRICING SCHEDULE | 7.1 | | 0. | 21/05/2025 | 21/05/2028 | 36 | | | | |
| 1/3/4/568 | PW8S-8011/24/25 | | SERVICE LEVEL AGREEMENT | KUHLEMCEBO ENGINEERS PTY LTD | MAAA0645319 | PHIVATE SECTOR BISTINGTE | BASIC SERVICES | PROJECTS, DEVELOPMENT AND REVIEW MASTER PLAN FOR A PERIOD OF 3 YEARS PANEL OF ELECTRICAL SERVICE PROVIDE | | | | | | 1 | | | | | |
| B/1/3/4/569 | PWBS-8011/24/25 | | SERVICE LEVEL AGREEMENT | IGODA PROJECTS (FTY) LTD | MAAA0102309 | PRIVATE SECTOR INSTITUTE | PUBLIC WORKS AND BASIC SERVICES | TO DESIGN AND IMPLEMENT ELECTRIFICATION PROJECTS, STRRETLIGHT, HIGHMAST LIGHT PROJECTS, DEVELOPMENT AND REVIEW MASTER PLAN FOR A PERIOD OF 3 YEARS | IT IS BASED ON RATE PER PRICING SCHEDULE | 3 640 118, | 56 | | 21/05/2025 | 21/05/2028 | 36 | | | | |
| (USIAISEE | THE STATE OF THE S | | | | | | | PANEL OF ELECTRICAL SERVICE PROVIDE TO DESIGN AND IMPLEMENT DELECTRIFICATION PROJECTS, | IT IS BASED ON RATE PER PRICING SCHEDULE | | | | 21/05/2025 | 21/05/2028 | 36 | | | | |
| M1/3/4/570 | PW85-B011/24/25 | | SERVICE LEVEL AGREEMENT | HAMSA CONSULTING ENGINEERS | MAAA0030666 | PRIVATE SECTOR INSTITUTE | BASIC SERVICES | STRRETLIGHT, HIGHMAST LIGHT PROJECTS, DEVELOPMENT AND REVIEW MASTER PLAN FOR A PERIOD OF 3 YEARS PANEL OF ELECTRICAL SERVICE PROVIDE | | | | | | | - | | 1 | | |
| 8/1/3/ 4/ 571 | PWBS-B011/24/25 | | SERVICE LEVEL AGREEMENT | THOKOMELA ENGINEERING | MAAA0263849 | PRIVATE SECTOR INSTITUTE | PUBLIC WORKS AF BASIC SERVICES | TO DESIGN AND IMPLEMENT DELECTRIFICATION PROJECTS, STRETLIGHT, HIGHIMAST LIGHT PROJECTS, DEVELOPMENT AND REVIEW MASTER PLAN FOR A PERIOD OF 3 YEARS | IT IS BASED ON RATE PER PRICING SCHEDULE | | | | 21/05/2025 | 21/05/202 | 36 | | | | |
| 9,45,45 | | - | | SPLENDA NKONYENI ELECTRICAL JV | MAAAA0713193 | PRIVATE SECTOR INSTITUTE | PUBLIC WORKS A BASIC SERVICES | PANEL OF ELECTRICAL SERVICE PROVIDE TO DESIGN AND IMPLEMENT ELECTRIFICATION PROJECTS, STRRETUGHT, HISHMAST LIGHT PROJECTS, DEVELOPMENT AND REVIEW | IT IS BASED ON RATE PER PRICING SCHEDULE | 855 81 | 9,75 | = 1 | 21/05/2025 | 21/05/20 | 36 | | | | WAITING FOR THE CURRENT SERVICES PROVIDER TO HANDOVER 1TH |
| 9 <u>8/3/9/4/572</u> | PWBS-8011/24/2 | • | SERVICE LEVEL AGREEMENT | SPLENDA INCOME. | | | CORPORATE | MASTER PLAN FOR A PERIOD OF 3 YEARS PROVISION OF HOSTING EMAILS, WEBSITE, SECURITY AND TECHNICAL | IT IS BASED ON RATE PER PRICING SCHEDULE | | | | 01/09/202 | 30/08/20 | 28 36 | _ | | | PROJECT TO NEW SERVICE PROVIDER, NEW SERVICES PROVIDER IS ANALYSING THE SLA |
| 0 8/1/3/4/573 | CORP-B041/24/2 | 5 | SERVICE LEVEL AGREEMENT | MANTK IT SOLUTIONS | MAAA0346608 | PRIVATE SECTOR INSTITUTE | SERVICES | SUPPORT FOR A PERIOD OF 3 YEARS PANEL OF SERVICE PROVIDERS TO SUPPLY | | | | | 01/07/202 | 5 30/06/28 | 178 36 | | | 1 | |
| 8/1/3/4/574 | | s | SERVICE LEVEL AGREEMENT | KC AND SC SON TRADING ENTERPRISE | MAAA0263210 | PRIVATE SECTOR INSTITUTE | CORPORATE SERVICES | AND DELIVER LAPTOPS , DESKTOPS AND OTHER ICT ACCESSORIES INCLUDING REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS | IT IS BASED ON RATE PER PRICING SCHEDULE | | 1 | - | 01/07/202 | 30,007. | | | | | |
| | | 1 | ermare LEVSI AGREEMENT | NJAJA (PTY) LTD | MAAA0677139 | PRIVATE SECTOR INSTITUTE | CORPORATE SERVICES | PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVER LAPTOPS, DESKTOPS AND OTHER ICT ACCESSORIES INCLUDING REPAIRS AND MAINTENANCE FOR A REPAIRS OF SEASORIES | IT IS BASED ON RATE PER PRICING SCHEDULE | | | - | 01/07/20 | 30/06/2 | 028 36 | | | | |
| 82 8/1/3/4/575 | CORP-8051/24/ | 25 | SERVICE LEVEL AGREEMENT | | | PRIVATE SECTOR INSTITUTE | CORPORATE | PERIOD OF 3 YEARS PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVER LAPTOPS, DESKTOPS AND OTHER ICT ACCESSORIES INCLUDING | TT IS BASED ON RATE PER PRICING SCHEDULE | | - | 7 | 01/07/20 | 25 30/30/ | 2028 36 | 7 | | | |
| 583 <u>8/1/3/4/57</u> | CORP-B051/24 | /25 | SERVICE LEVEL AGREEMENT | AUMSOFT TECHNOLOGY PTY LTD | MAAA0064545 | PRIVATE SECTORIST | SERVICES | REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS SUPPLY AND DELIVERY OF BUILDING AND ELECTRICAL MATERIAL TO DR NICOSAZANA | IT IS BASED ON RATE PE | | | - | 11/06/20 | 10/06/ | 2025 12 | | | | |
| 584 8/1/3/4/5 | PWBS-9049/2 | 4/25 | SERVICE LEVEL AGREEMENT | NDLELEZINHLE TRADING | MAAA1318517 | PRIVATE SECTOR INSTITUTE | BASIC SERVIC | PERIOD OF 12 MONTHS | PRICING SCHEDULE IT IS BASED ON RATE PE | R | 440,00 | - 3 | 29/07/2 | 025 28/07 | 2028 3 | | | | |
| | | A/25 | SERVICE LEVEL AGREEMENT | MHLANGA INC ATTORNEYS | MAAA0319292 | PRIVATE SECTOR INSTITUTE | SERVICES | PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS SERVICE PROVIDER TO VERIFY QUALIFICATIONS AND CONDUCT | PRICING SCHEDULE IT IS BASED ON RATE PE | R | | | | 0 | 0 3 | , | | | WAITING FOR THE INCEPTION MEETING |
| 585 <u>8/1/3/4/5</u> 586 <u>8/1/3/4/5</u> | | | SERVICE LEVEL AGREEMENT | APEXAS CONSULTING AGENCY | MAAAD994345 | PRIVATE SECTOR INSTITUTE | CORPORATE SERVICES | BACKGROUND SCREENINGS FOR A PERIOD OF 3 YEARS SERVICE PROVIDER TO SUPPLY NETWORK | | | | 272 170,50 | 24/06/ | 2025 23/0 | 0/2025 | CURR | NT | | |
| 587 8/1/3/4/ | /580 CORP-8038/ | 24/25 | SERVICE LEVEL AGREEMENT | NUALIA (PTY) LTD | MAAA0677139 | PRIVATE SECTOR INSTITUTE | Jenna | IN BULWER DISASTER CENTRE, CREIGHTON REGISTRY AND MAIN OFFICE | | 117,50 | 8 007,00 | | 30/06, | | | 3 CURA | ENT | | |
| | | | SERVICE LEVEL AGREEMENT | PUFF EMERGENCY SERVICES (PTY) LTD | MAAA0230876 | PRIVATE SECTOR INSTITUT | PUBLIC WO BASIC SERV | RENOVATION OF 2X MUNICIPAL BUILDINGS | 97 | 7 218,25 | 52 185,25 | 825 033,00 | | | | | | | |
| 588 8/1/3/4 | | _ | SERVICE LEVEL AGREEMENT | KEMBAL TRADING (PTV) LTD | MAAAD394311 | PRIVATE SECTOR INSTITUT | PUBLIC WO BASIC SERV | PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS | IT IS BASED ON RATE I PRICING SCHEDULE | PER | - 53 | • | 01/07 | /2025 30/0 | 6/2026 | 36 | | | |
| 589 <u>8/1/3/4</u> | | | SERVICE LEVEL AGREEMENT | DOUBLE OPTION INVESTMENTS (PTY) LTD | MAAA0008998 | PRIVATE SECTOR INSTITU | PUBLIC WE BASIC SER | DRKS AND MAINTENANCE AND NEW INSTALLATION VICES OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS | IT IS BASED ON RATE PRICING SCHEDULE | PER | 5/ | 7 | 01/01 | /2025 30/ | 06/2028 | 36 | | | |
| 590 8/1/3/4 | 4/583 PWRS-801 | 2/24/25 | | KHOLWANI ELECTRICAL JV ZIWELONKE ELECTRICALS | MAAA0800427 | PRIVATE SECTOR INSTITU | TE PUBLIC W BASIC SEF | PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS | IT IS BASED ON RATE PRICING SCHEDULE | | - | - | 01/0 | 7/2025 30/ | 06/2028 | 36 | | | |
| 591 <u>8/1/3/</u> | /4/584 PWBS-B01 | 2/24/25 | SERVICE LEVEL AGREEMENT | | | PRIVATE SECTOR INSTIT | PUBLIC W BASIC SE | ORKS AND CONSTRUCTION OF PHOSANE | 55 | 26 240,38 | 181 976,00 | 5 744 264,38 | 25/0 | | 102/2026 | 6 | | | |
| 592 8/1/3 | 1/4/585 PWBS-BO | 2/25/26 | SERVICE LEVEL AGREEMENT | | MAAA0127348 | PRIVATE SECTOR INSTIT | CORPOR | TE PANEL FOR PROVISION OF TRAVEL AGE | IT IS BASED ON APPRATES | OVED | | - 1 | - | - | /08/2028 | 36 | | | |
| 593 <u>a/1/3</u> | 3/4/586 CORP-BO | 43/23/24 | SERVICE LEVEL AGREEMENT | REAL TRAVEL PTY LTD | | PRIVATE SECTOR INSTIT | PUBLIC | VORKS AND CONSTRUCTION OF EKUPHOLENI CREC | CHE 4 | 928 187,00 | • | 4 928 187,00 | 27/ | 08/2025 27 | /01/2026 | 5 | | | |
| 594 8/3/3 | 3/4/587 PWBS-B0 | 3/25/26 | SERVICE LEVEL AGREEMENT | BG MAZONGOLO CONSTRUCTION CC | MAAA0127348 | | PUBLIC | VORKS AND UPGRADE PHASE 2 INFORMAL TRADIN | | 584 325,00 | | 6 584 325,00 | 27/ | 08/2025 2 | 7/11/2025 | 3 (1) | HRENT | | |
| 595 8/1/ | | 04/25/26 | SERVICE LEVEL AGREEMEN | UKWAZI HOME DEVELOPMENTS PROJECTS | MAAA0324299 | | BASIC S | INFRASTRUCTER WORKS AND CONSTRUCTION OF GLENMAIZE | | 100 321,88 | | 5 100 321,88 | 27, | 08/2025 2 | 7/02/2026 | 6 | | | |
| 97 A/ | | | SERVICE LEVEL AGREEMEN | T MAJIKI CONSTRUCTION & PLANT HIRE | MAAA041135 | PRIVATE SECTOR INSTI | TUTE BASIC S | ERVICES COMMUNITY HALL | | | | | - | | | | | | |