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A Better Place for All

FINANCE COMMITTEE MEETING

AGENDA

FOR THE MEETING TO BE HELD ON

MONDAY, 12TH OCTOBER 2026 AT 08:00 A.M.

VIRTUALLY, THROUGH MICROSOFT TEAMS

FINANCE COMMITTEE MEETING

NOTICE OF A FINANCE COMMITTEE MEETING

Dear Members

MEETING OF A FINANCE COMMITTEE

Notice is hereby given in terms of the Municipal Finance Management Act, No. 56 of 2003, that a Finance Committee Meeting of the **Dr. Nkosazana Dlamini- Zuma Local Municipality will be held on the 12th October 2026 (Monday) at 08:00am, Virtual through Microsoft teams** for the purpose of considering the items as contained in the attached agenda.

Isaziso somhlangano ngokomthetho wamashumi amahlanu nesthupha (56) olawula ukuphathwa kwezimali (Municipal Finance Management Act No. 56 of 2003) kuzokuba nomhlangano wekomidi lakwa **Finance Committee Meeting** lomkhandlu we Dr. Nkosazana Dlamini-Zuma Municipality ozobanjwa ngohlelo lobuchwepheshe besimanje (Microsoft Teams) ngomhla ziyi 12 kuMfumfu ngomsombuluko, **ngehora lesishiyagalombili ekuseni,** ukuze kubukwe lezizindaba eziqukethwe yile agenda.

Yours faithfully

pp _____

Cllr P.S. Msomi
Chairperson

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY FINANCE COMMITTEE MEETING

DATE AND TIME : **12th October 2026 at 08h00am**

VENUE : **Virtually, through Microsoft Teams**

AGENDA

Item no.	Topic	Reports	Responsibility	Page no.
1.	Opening: Moment of Reflection		Chairperson	
2.	Notice of the Meeting		MM/CFO	
3.	Applications for Leave of Absence		Chairperson	
4.	Acceptance of the Agenda		Chairperson	
5.	Declaration of interest		Chairperson	
6.	Announcements		Chairperson	
7.	Presentations		Chairperson	
8.	**Approval of previous minutes:** • **10th September 2026**		Chairperson	
8.	**FINANCE REPORTS:** 1. Preliminary Monthly in year Monitoring Financial Report for the Month of 30th September 2026. 2. Payroll Reconciliation for the Month of 30th September 2026 3. Expenditure Management Report as at 30th September 2026 4. Debtors and Revenue Management reports as at 30th September 2026 5. Revenue Enhancement Strategy report as at 30th September 2026 6. Assets Management report as at 30th September 2026 7. Fleet Management Report as at 30th September 2026 8. Supply Chain Management Report as at 30th September 2026 9. Monthly report on Contract Management as at 30th September 2026 10. MIG, Electrification and Internal funded 11. Non compliant with Section 74		CFO CFO CFO CFO CFO CFO CFO CFO CFO CFO CFO	13 149 154 224 265 287 294 315 334 347 352

	12. Extension of contracts			
10.	Reports for Consideration	Nil	Chairperson	
11.	In committee Reports	Nil	Chairperson	
12.	Notice of Motion	Nil	Chairperson	
13.	**Urgent Reports allowed only with the consensus of the chairperson:**	Nil	Chairperson	
14.	Dates of the next meetings/Schedule of meetings		Chairperson	
15.	Closure		Chairperson	

MINUTES OF DR. NDZ MUNICIPALITY FINANCE COMMITTEE MEETING HELD ON THE 10th SEPTEMBER 2026 AT 10:00 AM, VIRTUAL THROUGH MICROSOFT TEAMS

Present:	**Cllrs**	**P.S. Msomi**	**Chairperson**
		D.R. Ngcamu	**Committee Member**
		B.B Ntshiza	**Committee Member**
		I.T. Shoba	**Councillor**
	Merrs	**N.C. Vezi**	**Municipal Manager**
		P. Mtungwa	**CFO**
		S.V. Mngadi	**Senior Manager PWBS**
		J. Sondezi	**Acting Municipal Manager**
		H. Taylor	**Manager Assets**
		N. Wela	**Deputy CFO**
		J. Mazibuko	**Town Planning Manager**
		M. Spengane	**ICT Manager**
	Mesdames	**G. K Mtolo**	**Senior Manager Community & Social Services**
		C.T. Ngobese	**Senior Committee Officer**
Leave of Absence		**N.C. Dlamini**	**Committee Member**

ITEMS	MINUTES	ACTION & TIMEFRAME
01.	**<u>OPENING: MOMENT OF REFLECTION:</u>** The Chairperson opened the meeting by warmly welcoming all members and requested that each member pray silently.	
02.	**<u>NOTICE OF THE MEETING</u>** The CFO read the notice of the meeting.	
03.	**<u>APPLICATION FOR LEAVE OF ABSENCE:</u>** There were no apologies that were tendered.	

04.	**ACCEPTANCE OF THE AGENDA** With Cllr Shoba **PROPOSING** and Cllr Ntshiza **SECONDING** it was unanimous, **RESOLVED** To accept the agenda dated 21ST JULY 2026.	
05.	**DECLARATION OF INTEREST:** • There was none recorded.	
06.	**OFFICIAL ANNOUNCEMENTS:** • The Chairperson announced that on the 11th September 2026 there will be umkhosi womhlanga (Zulu reed dance) and young women will be going to oPhongolo to celebrate this ceremony. • She also announced that on the 15th of September 2026 there will be a Mayoral Imbizo at Nomandlovu hall, 1 October 2026 at Nkwezela hall and 15 October 2026 at Mncane hall all Cllrs and Management are invited as there will be an operation MBO. • The Chairperson again announced that on the 6,7 & 8 October 2026 there will be IDP road shows. • On the 26th of October 2026 there will be Zonal cultural competitions around Dr. NDZ Municipality.	
07.	**PRESENTATIONS:** • None was recorded.	
08.	**RESOLUTION REGISTER FOR PREVIOUS MEETINGS**. • There was none recorded.	
09.	**APPROVAL OF PREVIOUS MINUTES** **MINUTES OF THE 21st July 2026** With Cllr. Shoba **PROPOSING** and Cllr Ngcamu **SECONDING** it was unanimously, **RESOLVED** To adopt minutes of the 21st July 2026.	
09.01A.	**PRELIMINARY MONTHLY IN YEAR MONITORING FINANCIAL REPORT FOR THE MONTH ENDED JULY & AUGUST 2026.** The CFO presented the above-mentioned report which was attached to the agenda. The purpose of this report was to comply with sections 71 and 52(d) of the Municipal Finance Management Act (MFMA) and the requirements as promulgated in Government Gazette No 32141 of 17 April 2009. A copy of the report was attached to the agenda. **ATTACHED TO THE FINANCIAL REPORT WAS THE FOLLOWING:** • **Summary Financial Status – 31st July & Augst 2026** • **Financial Ratios – 31st July & August 2026**	

	• **Summary Financial Performance Report for The Period Ending – 31st July & August 2026** • **Capital Expenditure – 31st July & August 2026** • **Material Variances – 31st July & August 2026** • **Detailed Financial Information** • **Debtors Analysis – 31st July & August 2026** • **Creditors Analysis –31st July & August 2026** • **Cash and Investments – 31st July & August 2026** • **Conditional Grants – 31st July & August 2026** • **Councilor and Staff Benefits (Sec 66) – 31st July & August 2026** • **Other Supporting Documents – 31st July & August 2026** • **Status on Capital Projects – 31st July & August 2026** • **Monthly Budget Statements – 31st July & August 2026** • **Quality Certificate – 31st July & August 2026** **RECOMMENDATIONS** It is therefore recommended that: 1. The report be noted 2. That, in compliance with, Section 71, Section 66 of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the "Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting Regulations" the preliminary financial results regarding the operating and capital budgets for 2025/2026 financial year and supporting documents as required by National Treasury (Schedule C) be submitted to Full Council Committee. 3. In order to comply with Section 31(1) of the Government Gazette No 32141 of 17 April 2009 this report be submitted to the National Treasury and the relevant Provincial Treasury.	
09.02.	**SALARIES & WAGES REPORT FOR THE MONTH OF JULY & AUGUST 2026.** The CFO gave a presentation on the above-mentioned item. The purpose of this report was to report to the committee on the expenditure for Councilors' remuneration and employee related costs for the period ending in August 2026 terms of section 66 Municipal Finance Management Act guidance. The Original budget was R122,240,621.00 The Monthly Actual was R9 267 813,12 The YTD Actual was R18 706 496,56 YTD % Spent was 15%.	

	Recommendations • It is therefore recommended that the Council Committee note the report.	
09.03	**EXPENDITURE MANAGEMENT REPORT AS AT THE END OF JULY & AUGUST 2026** The CFO gave a presentation on the above-mentioned item. The purpose of the report was to report to the committee on the payments made during the month of August 2026. The Accounting Officer of the municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorization, withdrawal, and payments of funds. Attached to the report were the following: **Top ten creditors** • The total of highest paid creditors for August 2026 amounted to **R4 289 355, 57**. **RECOMMENDATIONS:** That the committee notes the report.	
09.04	**DEBTORS & REVENUE MANAGEMENT REPORT AS AT JULY & AUGUST 2026** The CFO gave a presentation on the above-mentioned item. The purpose of the report was to inform Council on revenue & debtors management. Revenue enhancement strategy report was attached. This report outlines the financial performance of the debtors and revenue management unit for the Dr Nkosazana Dlamini-Zuma Local Municipality for the 2025/26 financial year for the period ending 31st August 2026. The report is tabled in compliance with Section 71 of the MFMA and has no additional financial implications for the municipality. **Recommendations** It is recommended that: • The Committee and Council note the contents of this Debtors and Revenue Management • Report for the period ending 31 August 2026, including the annexed documents on age analysis, collection rate, debt collection efforts, and the revenue enhancement strategy.	

	• The report is approved for distribution to internal and relevant external stakeholders to strengthen collaborative efforts in debt collection and revenue enhancement and to encourage shared responsibility and accountability in the implementation of the municipal Credit Control and Debt Collection Policy with provincial and national departments.	
09.05	**<u>ASSET REPORT AS AT 31ST JULY & AUGUST 2026</u>** The CFO gave a presentation on the above-mentioned item. A copy of the report was attached to the agenda. The purpose of the report was to report to the management on Asset verification status. This report outlines the financial performance and impact for Dr Nkosazana Dlamini-Zuma Local Municipality for the 2026/27 financial year, for the period ending 31 August 2026, as well as the financial position as of 31 August 2026. No additional financial implications for the municipality are expected. **RECOMMENDATION:** That this report be noted by the Committees and Council.	
09.06.	**<u>DEBTORS AND REVENUE MANAGEMENT REPORT AS AT 31 AUGUST 2026</u>** The CFO gave a presentation on the above-mentioned item. The purpose of the report was to report to the Committee and Council on the revenue and debtors' management. This report outlines the financial performance of the debtors and revenue management unit for the Dr Nkosazana Dlamini-Zuma Local Municipality for the 2026/27 financial year for the period ending 31 August 2026. The report is tabled in compliance with Section 71 of the MFMA and has no additional financial implications for the municipality **RECOMMENDATION:** It is recommended that: • The Committees and Council note the contents of this Debtors and Revenue Management Report for the period ending 31 August 2026, including the annexed documents on age analysis, collection rate, debt collection efforts, and the revenue enhancement strategy.	

	• The report be approved for distribution to internal and relevant external stakeholders to Strengthen collaborative efforts in debt collection and revenue enhancement and to encourage shared responsibility and accountability in the implementation of the municipal Credit Control and Debt Collection Policy with provincial and national departments. **REPORT TO COUNCIL FOR INDIGENT APLICATION FORM** The CFO gave a presentation on the above-mentioned item. The purpose of the report was to report to the debtor to write off debts since he is indigent. A report was attached for more details. **RECOMMENDATIONS** Council note and approves his application to write off all his debt of **R58 696.53.**	
09.07	**REPORT ON FLEET MANAGEMENT ENDING JULY & AUGUST 2026** The CFO gave a presentation on the above-mentioned item. The purpose of the report was to inform Council on fleet management of the municipality. Annexures that were attached: • Tyers information • Excessive repairs information • Vehicles to be disposed of. • Cost analysis **RISKS:** 1. Vehicle abuse, accidents & car theft. **RECOMMENDATIONS:** That the Council & Committee notes the report	
09.08	**REPORT ON SUPPLY CHAIN MANAGEMENT FOR THE MONTH ENDED 31 JULY & AUGUST 2026 DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY** The CFO reported on the abovementioned item. The purpose of the report was to present the Implementation of the Supply chain management policy to the Committee and Council on purchases made by the municipality for the month ended 31st August 2026. **RECOMMENDATIONS:**	

	That the Committee notes the content of SCM report.	
09.09	**REPORT ON CONTRACT REGISTER AS AT 31st JULY & AUGUST 2026** The CFO gave a presentation on the above-mentioned item. The purpose of the report was to comply with section 116 of the Municipal Finance Management Act No. 56 of 2003 (MFMA) and the requirements as promulgated in the contract Management Framework. A copy of the report together with a list of soft projects contract management was attached to the agenda. **RECOMMENDATIONS:** • It was hereby recommended: That in compliance with Section 116 of the MFMA Act 56 of 2003 and Contract Management Framework, the report be noted by Council Committee.	
09.10	**MIG, ELECTRIFICATION & INTERNAL FUNDED** The CFO gave a presentation on the above-mentioned item. The purpose of the report was to inform Council on the 2025/26 F/Y MIG Projects. **RECOMMENDATIONS:** That the Council & Committee notes the report. **CLLRS COMMENTS & INPUTS:** • The Chairperson asked with regards to an indigent person who lodged an application to write off his debt as he was unable to make payments since he was unemployed. She asked how much the houses in Creighton are worth if the indigent owes this little amount. • Cllr Ntshiza raised a concern that the cost of the security was too high and at some point, there will be a need to look at some other possible options including insourcing what we can and outsource that will be impossible because in 36 months with a value of R62 million it tells you that there will be a problem although they understand that issues of security from the municipality must be dealt with. • He also fully supported the issue of the indigent who made an application to do a write-off debt as he was unable to make required payments since he is currently unemployed. The property belonged to her mother and needed to make a change of ownership as the property owed **R58 696.53.**	

	• Cllr Ngcamu applauded the way in which service delivery was flowing compared to past 5 years. He asked if we were still within the pipelines of compliance and Legislation? He warned Management that as the service delivery flows this much there should be nothing that will come back to them as a write-off. **MANAGEMENT RESPONSES** • The Chairperson answered with regards to the service delivery for the past five years that it has always been the same and there were no issues because we are 72% grant dependent and it has never happened that we brought back our grant but we normally use all of it which means we always provide the services. • The Municipal Manager indicated that Cllrs should be at ease so that everything is run under control and according to the law. The pace we are running the municipality is still the same, but what has changed is the publicity, which is not done by the municipality, but some other Cllrs are doing it by themselves from their personal social networks which is good for our municipality's service delivery. • The MM again indicated that security is expensive and the need to provide security to municipal assets is growing every day, every quarter and every year even Cogta had an outcry that the costs of security are too high. Where there is trying to decrease the visibility where there is not much pressure for tight security we normally use EPWP's e.g. on landfill sites as the law says we must not allow the garbage collectors to invade our properties. Also, the number of Cllrs who need protection increases the costs of budget • The MM also emphasized that the valuation roll of the municipality is not the same as market value of the house which is always cheaper. • The CFO indicated that the attached letter of authority from High court the value comes from the title deed even if the value of the house can change but the tit deed will always be standing the same up until they sell the house to someone else then that's where the value will change. The market value of this house as in now is R460 000.00 • He also assured the Council that they were still complying	

	and have plans for improving performance to ensure compliance. With nothing further to discuss Cllr Ntshiza **PROPOSED** to note the Finance reports for the month ended 31st July & August 2026, **SECONDED** by Cllr Ngcamu. It was unanimously **RESOLVED** to note the Finance reports for the month ending July & August 2026.	
09.10	**URGENT REPORT** There was no report recorded.	
09.11	**CLOSURE:** With nothing further to discuss, the Interim Chairperson thanked all members for their contribution to the meeting then declared the meeting closed at 12:02noon.	

The meeting was scheduled to close at 12:02noon

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Chairperson, Cllr S Msomi **Date**

REPORT TO THE DR NKOSAZANA DLAMINI ZUMA MUNICIPAL COUNCIL

Author : Chief Financial Officer

1st Level – Finance Portfolio Committee
2nd Level – Executive Committee
3rd Level – Municipal Council

SUBJECT: PRELIMINARY QUATERLY AND MONTHLY IN YEAR MONITORING FINANCIAL REPORT FOR THE MONTH ENDED 30 SEPTEMBER 2026.

1.1 PURPOSE

The purpose of this report is to comply with section 71 and section 52(d) of the Municipal Finance Management Act (MFMA) and the requirements as promulgated in the Government Gazette No 32141 of 17 April 2009.

1.2 STRATEGIC OBJECTIVE

To ensure good governance, financial viability and optimal institutional transformation with capacity to execute its mandate."

1.3 BACKGROUND

Section 71 and 52(d) of the MFMA and in terms of Section 28 of the Government Notice 32141 dated 17 April 2009, regarding the "Local Government: Municipal Finance Management Act 56 of 2003, Municipal Budget and Reporting Regulations" necessitates that specific financial be reported on and in the format prescribed, hence this report to meet legislative compliance.

Section 71(1) and 52(d) The accounting officer of a municipality must by no later than 10 working days after the end of each month submit to the mayor of the municipality and the relevant treasury a statement in the prescribed format on the state of the municipality's budget reflecting the following particulars for the month and for the financial year up to the end of that month: …".

"Section 28 of government notice: The monthly budget statement of a municipality must be in the format specified in Schedule C and include all the required tables, charts and explanatory information, taking into account any guidelines issued by the Minister in terms of section 168(1) of the Act.

For the reporting period ending 30 September 2026 the ten-working day reporting limit expired on 14 October 2026.

Further, Section 31(1) of the Government Gazette No 32141 of 17 April 2009 prescribes the following:

"31. (1) The mayor's quarterly report on the implementation of the budget and financial state Of affairs of the municipality as required by section 52 (d) of the Act must be –

(a) In the format specified in Schedule C and include all the required tables, charts and explanatory
(b) Information, taking into account any guidelines issued by the Minister in terms of section 168(1) of the Act; and
(c) Consistent with the monthly budget statements for July, August and September.
(d) Submitted to the National Treasury and the relevant Provincial Treasury within ten days of tabling of the report to the council."

(e) **ANNAXURES**

PART 1 – FINANCIAL REPORT

4.1 Summary Financial Status – 30 September 2026
4.2 Financial Ratios – 30 September 2026
4.3 Summary Financial Performance Report for The Period Ending – 30 September 2026
4.4 Capital Expenditure – 30 September 2026
4.5 Material Variances – 30 September 2026

Part 2 – Detailed Financial Information

4.6 Debtors Analysis – 30 September 2026
4.7 Creditors Analysis – 30 September 2026
4.8 Cash and Investments – 30 September 2026
4.9 Conditional Grants – 30 September 2026
4.10 Councilor and Staff Benefits (Sec 66) – 30 September 2026
4.11 Other Supporting Documents – 30 September 2026
4.12 Status on Capital Projects – 30 September 2026
4.13 Monthly Budget Statements – 30 September 2026
4.14 Quality Certificate – 30 September 2026

5. RECOMMENDATIONS

It is therefore recommended that:

1. The report be noted
2. That, in compliance with, Section 71,Section 66 and Section 52(d) of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the "Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting Regulations" the preliminary financial results regarding the operating and capital budgets for 2026/2027 financial year, and supporting documents as required by National Treasury (Schedule C) be submitted to Full Council Committee.
3. In order to comply with Section 31(1) of the Government Gazette No 32141 of 17 April 2009 this report be submitted to the National Treasury and the relevant Provincial Treasury.

4.1 SUMMARY OF FINANCIAL STATUS – 30 SEPTEMBER 2026

4.1.1 Surplus as at 30 September 2026 is R 27,747,027.83

4.1.2 Capital expenditure as at 30 September 2026 is R 7,708,715.62

4.1.3 Trade receivables as at 30 September 2026 is R 144,552,784.16

4.1.4 Cash and cash equivalent as at 30 September 2026 is R 168,556,913.52

4.1.5 Total unspent conditional grants as at 30 September 2026 is R 9,924,547.66

4.2 FINANCIAL RATIOS – 30 SEPTEMBER 2026

Summary of Financial Performance	Actual Year to Total Budget
Actual Revenue to Budgeted Revenue	32%
Actual Opex to Budgeted Opex	23%
Actual Capex to Budgeted Capex	14%
Employee related cost	22%
Councillors Remuneration	23%
Conditional Grants Expenditure	51%
Debtors Collection	85.31%
Creditors Paid within 30 days	100%

4.3. SUMMARY OF FINANCIAL PERFORMANCE FOR PERIOD ENDING 30 SEPTEMBER 2026

The below analysis is a high-level assessment based on revenue and expenditure recognised on the Municipal Financial System. It is incumbent on the necessary user business units and user departments to ensure the completeness, Validity and accuracy of the information provided for the purposes of the assessment and bring to the attention of the council any further business units' items, which are fully elaborated below.

The SFP shown in Annexure A, Table C4, is prepared on a similar basis to the prescribed budget format, detailing revenue by source type and expenditure by input type. The summary report indicates the following

DESCRIPTION	ORIGINAL BUDGET 2026/2027	MONTHLY ACTUALS 30/09/2026	YTD ACTUALS 30/09/2026
Total Revenue	265,632,443.00	8,243,013.27	90,287,382.55
Total Expenditure	(298,752,900.00)	(23,924,208.47)	(68,903,871.73)
Operating Surplus/ (Deficit)	**(33,120,457.00)**	**(15,681,195.20)**	**21,383,510.82**
Transfers recognised – capital	33,242,000.00	5,657,302.11	6,363,517.01
Surplus for the year	**121,543.00**	**10,023,893.09**	**27,747,027.83**

Monthly Budget Tables

Table C1 below provides a summary of the overall performance in the Municipality and is unpacked in the sections that follow

KZN436 Dr Nkosazana Dlamini Zuma - Table C1 Monthly Budget Statement Summary - M03 September

Description	2025/26	Budget Year 2026/27							
R thousands	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Financial Performance									
Property rates	46 464	48 755	48 755	4 040	12 120	12 189	(69)	-1%	48 755
Service charges	4 946	6 160	6 160	432	1 297	1 540	(243)	-16%	6 160
Investment revenue	11 823	14 424	14 424	1 182	1 840	3 606	(1 766)	-49%	14 424
Transfers and subsidies - Operational	179 712	178 100	178 100	1 431	71 347	44 525	26 822	60%	178 100
Other own revenue	16 268	18 193	18 193	1 159	3 684	4 548	(864)	-19%	18 193
Total Revenue (excluding capital transfers and contributions)	259 214	**265 632**	**265 632**	**8 243**	**90 287**	**66 408**	**23 879**	**36%**	**265 632**
Employee costs	100 568	106 335	106 335	7 691	23 539	26 584	(3 044)	-11%	106 335
Remuneration of Councillors	13 661	14 339	14 339	1 104	3 311	3 585	(273)	-8%	14 339
Depreciation, amortisation and impairment	55 351	55 038	55 038	3 526	14 368	13 759	609	4%	55 038
Interest, Dividends and Rent on Land	1 710	101	101	276	292	25	267	1057%	101
Inventory consumed and bulk purchases	4 049	7 639	7 639	494	704	1 910	(1 206)	-63%	7 639
Transfers and subsidies	2 072	3 987	3 987	81	318	997	(679)	-68%	3 987
Other expenditure	110 563	111 315	111 315	10 753	26 371	27 829	(1 458)	-5%	111 315
Total Expenditure	287 975	**298 753**	**298 753**	**23 924**	**68 904**	**74 688**	**(5 784)**	**-8%**	**298 753**
Surplus/(Deficit)	(28 761)	**(33 120)**	**(33 120)**	**(15 681)**	**21 384**	**(8 280)**	**29 664**	**-358%**	**(33 120)**
Transfers and subsidies - capital (monetary allocations)	39 401	33 242	33 242	5 657	6 364	8 310	(1 947)	-23%	33 242
Transfers and subsidies - capital (in-kind)	10	–	–	–	–	–	–	–	–
Surplus/(Deficit) after capital transfers & contributions	10 650	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Income Tax	–	–	–	–	–	–	–	–	–
Surplus/(Deficit) after Income Tax	10 650	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Share of surplus/ (deficit) of associate	–	–	–	–	–	–	–	–	–
Surplus/ (Deficit) for the year	10 650	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Capital expenditure & funds sources									
Capital expenditure	57 390	**56 381**	**56 381**	**6 184**	**7 709**	**14 095**	**(6 387)**	**-45%**	**56 381**
Capital transfers recognised	–	28 906	28 906	4 827	5 533	7 227	(1 693)	-23%	28 906
Public contributions & donations	–	–	–	–	–	–	–	–	–
Borrowing	–	–	–	–	–	–	–	–	–
Internally generated funds	10 069	27 475	27 475	1 357	2 175	6 869	(4 694)	-68%	27 475
Total sources of capital funds	10 069	**56 381**	**56 381**	**6 184**	**7 709**	**14 095**	**(6 387)**	**-45%**	**56 381**
Financial position									
Total current assets	194 353	202 867	202 867		236 428				198 074
Total non current assets	595 034	602 329	602 329		588 375				657 367
Total current liabilities	37 778	50 872	50 872		38 021				(221 849)
Total non current liabilities	18 235	27 320	27 320		32 564				27 320
Community wealth/Equity	726 470	727 004	727 004		766 695				726 882
Cash flows									
Net cash from (used) operating	387 529	56 042	56 042	5 727	91 209	14 011	(77 198)	-551%	283 490
Net cash from (used) investing	(62 371)	(63 339)	(63 339)	(6 979)	(8 681)	(15 835)	(7 153)	45%	(63 339)
Net cash from (used) financing	3	–	–	–	–	–	–	–	–
Cash/cash equivalents at the month/year end	**683 420**	**109 542**	**109 542**	**–**	**499 668**	**115 015**	**(384 653)**	**-334%**	**637 292**
Debtors & creditors analysis	**0 - 30 Days**	**31 - 60 Days**	**61 - 90 Days**	**91 - 120 Days**	**121 - 150 Days**	**151 - 180 Days**	**181 Days - 1 Year**	**Over 1 Year**	**Total**
Debtors Age Analysis									
Total By Income Source	–	–	–	–	–	–	–	–	–
Creditors Age Analysis									
Total Creditors	–	–	–	–	–	–	–	–	–

Table C2 provides the statement of financial performance by standard classification

KZN436 Dr Nkosazana Dlamini Zuma - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - M03 September

Description	Ref	2025/26	Budget Year 2026/27							
R thousands		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Revenue - Functional										
Governance and administration		**244 425**	**249 297**	**249 297**	**7 667**	**87 970**	**62 324**	25 646	41%	**249 297**
Executive and council		–	–	–	–	–	–	–	–	–
Finance and administration		244 425	249 297	249 297	7 667	87 970	62 324	25 646	41%	249 297
Internal audit		–	–	–	–	–	–	–	–	–
Community and public safety		**7 366**	**7 891**	**7 891**	**118**	**494**	**1 973**	(1 479)	-75%	**7 891**
Community and social services		5 458	5 732	5 732	–	–	1 433	(1 433)	-100%	5 732
Sport and recreation		–	–	–	–	–	–	–	–	–
Public safety		1 908	2 159	2 159	118	494	540	(46)	-9%	2 159
Housing		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Economic and environmental services		**41 354**	**35 526**	**35 526**	**5 683**	**6 890**	**8 881**	(1 991)	-22%	**35 526**
Planning and development		341	473	473	26	74	118	(45)	-38%	473
Road transport		41 013	35 053	35 053	5 657	6 817	8 763	(1 947)	-22%	35 053
Environmental protection		–	–	–	–	–	–	–	–	–
Trading services		**5 479**	**6 160**	**6 160**	**432**	**1 297**	**1 540**	(243)	-16%	**6 160**
Energy sources		–	–	–	–	–	–	–	–	–
Water management		–	–	–	–	–	–	–	–	–
Waste water management		–	–	–	–	–	–	–	–	–
Waste management		5 479	6 160	6 160	432	1 297	1 540	(243)	-16%	6 160
Other	4	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Total Revenue - Functional	2	**298 625**	**298 874**	**298 874**	**13 900**	**96 651**	**74 719**	**21 932**	**29%**	**298 874**
Expenditure - Functional										
Governance and administration		**181 327**	**173 297**	**173 297**	**14 425**	**42 115**	**43 324**	(1 209)	-3%	**173 297**
Executive and council		32 035	31 386	31 386	2 764	7 203	7 846	(644)	-8%	31 386
Finance and administration		146 274	138 467	138 467	11 190	34 112	34 617	(505)	-1%	138 467
Internal audit		3 018	3 445	3 445	472	800	861	(61)	-7%	3 445
Community and public safety		**37 890**	**50 653**	**50 653**	**4 131**	**9 817**	**12 663**	(2 847)	-22%	**50 653**
Community and social services		22 291	25 011	25 011	2 042	5 240	6 253	(1 013)	-16%	25 011
Sport and recreation		184	–	–	15	45	–	45	–	–
Public safety		14 575	22 030	22 030	1 291	3 689	5 507	(1 818)	-33%	22 030
Housing		841	3 613	3 613	784	843	903	(60)	-7%	3 613
Health		–	–	–	–	–	–	–	–	–
Economic and environmental services		**56 431**	**56 577**	**56 577**	**4 080**	**13 862**	**14 144**	(282)	-2%	**56 577**
Planning and development		12 288	24 974	24 974	1 046	2 394	6 244	(3 849)	-62%	24 974
Road transport		44 143	31 603	31 603	3 034	11 468	7 901	3 567	45%	31 603
Environmental protection		–	–	–	–	–	–	–	–	–
Trading services		**10 366**	**12 819**	**12 819**	**1 191**	**2 790**	**3 205**	(415)	-13%	**12 819**
Energy sources		–	1 635	1 635	–	–	409	(409)	-100%	1 635
Water management		–	–	–	–	–	–	–	–	–
Waste water management		–	–	–	–	–	–	–	–	–
Waste management		10 366	11 184	11 184	1 191	2 790	2 796	(6)	-0%	11 184
Other		**1 960**	**5 407**	**5 407**	**97**	**321**	**1 352**	**(1 031)**	**-76%**	**5 407**
Total Expenditure - Functional	3	**287 975**	**298 753**	**298 753**	**23 924**	**68 904**	**74 688**	**(5 784)**	**-8%**	**298 753**
Surplus/ (Deficit) for the year		**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**

This table assesses the revenue and expenditure by function, the revenue for the period ended 30 September 2026 is R 96.7 million and expenditure is R 68.9 million. Expenditure by functional classification presents the expenditures by the identified reportable segments. The major driver of this expenditure is the governance and administration function, due to cost of consultants, professional services and employee related cost.

Table C3 presents the same information as the table above, the difference being that it is by Municipal vote.

KZN436 Dr Nkosazana Dlamini Zuma - Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote) -

Vote Description	Ref	2025/26	Budget Year 2026/27							
R thousands		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Revenue by Vote	1									
Vote 1 - EXECUTIVE AND COUNCIL		–	–	–	–	–	–	–	–	–
Vote 2 - BUDGET AND TREASURY		245 310	249 236	249 236	7 757	88 267	62 309	25 958	42%	249 236
Vote 3 - CORPORATE SERVICES		–	61	61	–	–	15	(15)	-100%	61
Vote 4 - COMMUNITY SERVICES		11 470	14 052	14 052	470	1 509	3 513	(2 004)	-57%	14 052
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		41 546	35 053	35 053	5 657	6 817	8 763	(1 947)	-22%	35 053
Vote 6 - PLANNING AND DEVELOPMENT		299	473	473	16	58	118	(60)	-51%	473
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–	–	–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–	–	–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–	–	–
Total Revenue by Vote	2	**298 625**	**298 874**	**298 874**	**13 900**	**96 651**	**74 719**	**21 932**	**29%**	**298 874**
Expenditure by Vote	1									
Vote 1 - EXECUTIVE AND COUNCIL		35 053	34 830	34 830	3 236	8 003	8 708	(705)	-8%	34 830
Vote 2 - BUDGET AND TREASURY		100 635	88 017	88 017	7 155	22 768	22 004	763	3%	88 017
Vote 3 - CORPORATE SERVICES		45 639	50 400	50 400	4 035	11 344	12 600	(1 255)	-10%	50 400
Vote 4 - COMMUNITY SERVICES		37 050	47 040	47 040	3 348	8 974	11 760	(2 786)	-24%	47 040
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		60 640	60 614	60 614	5 607	15 838	15 154	684	5%	60 614
Vote 6 - PLANNING AND DEVELOPMENT		8 958	17 851	17 851	544	1 978	4 463	(2 485)	-56%	17 851
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–	–	–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–	–	–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–	–	–
Total Expenditure by Vote	2	**287 975**	**298 753**	**298 753**	**23 924**	**68 904**	**74 688**	**(5 784)**	**-8%**	**298 753**
Surplus/ (Deficit) for the year	2	**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**

Table C4 this schedule provides information on the planned revenue and operational expenditures against the actual results for the period ending 30 September 2026.

KZN436 Dr Nkosazana Dlamini Zuma - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M03 September

Description	Ref	2025/26	Budget Year 2026/27							
R thousands		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Revenue										
Exchange Revenue										
Service charges - Electricity		–	–	–	–	–	–	–	–	–
Service charges - Water		–	–	–	–	–	–	–	–	–
Service charges - Waste Water Management		–	–	–	–	–	–	–	–	–
Service charges - Waste management		4 946	6 160	6 160	432	1 297	1 540	(243)	-16%	6 160
Sale of Goods and Rendering of Services		508	765	765	47	128	191	(63)	-33%	765
Agency services		635	769	769	(96)	5	192	(187)	-97%	769
Interest		–	–	–	–	–	–	–	–	–
Interest earned from Receivables		–	–	–	–	–	–	–	–	–
Interest earned from Current and Non Current Assets		11 823	14 424	14 424	1 182	1 840	3 606	(1 766)	-49%	14 424
Dividends		–	–	–	–	–	–	–	–	–
Rent on Land		–	–	–	–	–	–	–	–	–
Rental from Fixed Assets		1 922	2 226	2 226	130	385	557	(172)	-31%	2 226
Licence and permits		552	592	592	21	113	148	(35)	-23%	592
Special rating levies		–	–	–	–	–	–	–	–	–
Construction Contract Revenue		–	–	–	–	–	–	–	–	–
Development Charges		–	–	–	–	–	–	–	–	–
Operational Revenue		545	854	854	2	5	214	(208)	-97%	854
Non-Exchange Revenue									–	
Property rates		46 464	48 755	48 755	4 040	12 120	12 189	(69)	-1%	48 755
Surcharges and Taxes		–	–	–	–	–	–	–	–	–
Fines, penalties and forfeits		1 759	2 989	2 989	89	334	747	(414)	-55%	2 989
Licences or permits		29	21	21	120	120	5	115	2232%	21
Transfer and subsidies - Operational		179 712	178 100	178 100	1 431	71 347	44 525	26 822	60%	178 100
Interest		7 632	8 477	8 477	845	2 593	2 119	474	22%	8 477
Fuel Levy		–	–	–	–	–	–	–	–	–
Operational Revenue		–	–	–	–	–	–	–	–	–
Gains on disposal of Fixed and Intangible Assets		1 136	1 500	1 500	–	–	375	(375)	-100%	1 500
Other Gains		1 550	–	–	–	–	–	–	–	–
Discontinued Operations		–	–	–	–	–	–	–	–	–
Total Revenue (excluding capital transfers and contributions)		**259 214**	**265 632**	**265 632**	**8 243**	**90 287**	**66 408**	**23 879**	**36%**	**265 632**
Expenditure										
Employee related costs		100 568	106 335	106 335	7 691	23 539	26 584	(3 044)	-11%	106 335
Remuneration of councillors		13 661	14 339	14 339	1 104	3 311	3 585	(273)	-8%	14 339
Bulk purchases - electricity		–	–	–	–	–	–	–	–	–
Inventory consumed		4 049	7 639	7 639	494	704	1 910	(1 206)	-63%	7 639
Debt impairment		–	2 516	2 516	–	–	629	(629)	-100%	2 516
Depreciation, amortisation and impairment		55 351	55 038	55 038	3 526	14 368	13 759	609	4%	55 038
Interest, Dividends and Rent on Land		1 710	101	101	276	292	25	267	1057%	101
Contracted services		54 259	62 064	62 064	7 153	15 838	15 516	322	2%	62 064
Transfers and subsidies		2 072	3 987	3 987	81	318	997	(679)	-68%	3 987
Irrecoverable debts written off		7 804	1 034	1 034	60	132	258	(126)	-49%	1 034
Operational costs		48 501	45 066	45 066	3 541	10 401	11 266	(865)	-8%	45 066
Disposal of Fixed and Intangible Assets		–	–	–	–	–	–	–	–	–
Other Losses		–	635	635	–	–	159	(159)	-100%	635
Total Expenditure		**287 975**	**298 753**	**298 753**	**23 924**	**68 904**	**74 688**	**(5 784)**	**-8%**	**298 753**
Surplus/(Deficit)		**(28 761)**	**(33 120)**	**(33 120)**	**(15 681)**	**21 384**	**(8 280)**	**29 664**	**-358%**	**(33 120)**
Transfers and subsidies - capital (monetary allocations)		39 401	33 242	33 242	5 657	6 364	8 310	(1 947)	**-23%**	33 242
Transfers and subsidies - capital (in-kind)		10	–	–	–	–	–	–	–	–
Surplus/(Deficit) after capital transfers & contributions		**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Income Tax		–	–	–	–	–	–	–	–	–
Surplus/(Deficit) after income tax		**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Share of Surplus/Deficit attributable to Joint Venture		–	–	–	–	–	–	–	–	–
Share of Surplus/Deficit attributable to Minorities		–	–	–	–	–	–	–	–	–
Surplus/(Deficit) attributable to municipality		**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Share of Surplus/Deficit attributable to Associate		–	–	–	–	–	–	–	–	–
Intercompany/Parent subsidiary transactions		–	–	–	–	–	–	–	–	–
Surplus/(Deficit) for the year		**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**

In terms of Table C4 as at 30 September 2026 Budget & Performance, the actual billed and/or collected to date is R 90.3 million inclusive of operational transfers and subsidies against YTD budget R 66.4 million, this reflects an over performance against period target. The operating YTD expenditure budget as at 30 September 2026 is R 74.7 million against a YTD Actual of R 68.9 million and that is reflecting a variance of -8%, this indicates an under-spending for the period budget. The operating surplus for the period is R 27.7 million after Capital transfers and contributions.

4.4 **CAPITAL EXPENDITURE – 30 SEPTEMBER 2026**

Table C5 below reports on the capital expenditures by departments (municipal vote) and by standard classification. The bottom part of the schedule looks at the funding sources of the capital projects. The Capital expenditure report shown in attached C Schedule Table C5 has been prepared on the basis of the format required to be lodged electronically with National Treasury and is categorised by municipal vote. The summary report indicates the following:

KZN436 Dr Nkosazana Dlamini Zuma - Table C5 Monthly Budget Statement - Capital Expenditure (municipal vote, functional classification and funding) - M03 September

Vote Description	Ref	2025/26	Budget Year 2026/27							
R thousands		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Multi-year expenditure to be appropriated	2									
Vote 1 - EXECUTIVE AND COUNCIL		–	–	–	–	–	–	–	–	–
Vote 2 - BUDGET AND TREASURY		–	50	50	–	–	13	(13)	-100%	50
Vote 3 - CORPORATE SERVICES		–	1 500	1 500	105	507	375	132	35%	1 500
Vote 4 - COMMUNITY SERVICES		–	1 190	1 190	–	–	298	(298)	-100%	1 190
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		400	40 456	40 456	5 839	6 719	10 114	(3 395)	-34%	40 456
Vote 6 - PLANNING AND DEVELOPMENT		–	–	–	–	–	–	–	–	–
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–	–	–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–	–	–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–	–	–
Capital multi-year expenditure sub-total	4,7	**400**	**43 195**	**43 195**	**5 944**	**7 226**	**10 799**	**(3 573)**	**-33%**	**43 195**
Single-year expenditure to be appropriated	2									
Vote 1 - EXECUTIVE AND COUNCIL		177	185	185	–	–	46	(46)	-100%	185
Vote 2 - BUDGET AND TREASURY		48 561	1 150	1 150	–	88	288	(199)	-69%	1 150
Vote 3 - CORPORATE SERVICES		2 482	355	355	–	26	89	(63)	-71%	355
Vote 4 - COMMUNITY SERVICES		3 822	3 226	3 226	90	219	806	(588)	-73%	3 226
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		1 721	8 040	8 040	150	150	2 010	(1 860)	-93%	8 040
Vote 6 - PLANNING AND DEVELOPMENT		226	230	230	–	–	58	(58)	-100%	230
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–	–	–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–	–	–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–	–	–
Capital single-year expenditure sub-total	4	56 990	13 186	13 186	240	483	3 297	**(2 814)**	**-85%**	13 186
Total Capital Expenditure - Vote	3	**57 390**	**56 381**	**56 381**	**6 184**	**7 709**	**14 095**	**(6 387)**	**-45%**	**56 381**
Capital Expenditure - Functional										
Governance and administration		**51 220**	**3 240**	**3 240**	**105**	**622**	**810**	(188)	-23%	**3 240**
Executive and council		177	185	185	–	–	46	(46)	-100%	185
Finance and administration		51 043	3 055	3 055	105	622	764	(142)	-19%	3 055
Internal audit		–	–	–	–	–	–	–	–	–
Community and public safety		**4 038**	**4 566**	**4 566**	**240**	**368**	**1 142**	(773)	-68%	**4 566**
Community and social services		721	3 121	3 121	240	240	780	(541)	-69%	3 121
Sport and recreation		–	–	–	–	–	–	–	–	–
Public safety		3 318	1 445	1 445	–	129	361	(233)	-64%	1 445
Housing		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Economic and environmental services		**1 731**	**43 885**	**43 885**	**5 839**	**6 719**	**10 971**	(4 252)	-39%	**43 885**
Planning and development		333	21 309	21 309	1 192	1 971	5 327	(3 356)	-63%	21 309
Road transport		1 398	22 575	22 575	4 647	4 748	5 644	(896)	-16%	22 575
Environmental protection		–	–	–	–	–	–	–	–	–
Trading services		**400**	**3 909**	**3 909**	**–**	**–**	**977**	(977)	-100%	**3 909**
Energy sources		–	–	–	–	–	–	–	–	–
Water management		–	–	–	–	–	–	–	–	–
Waste water management		–	1 200	1 200	–	–	300	(300)	-100%	1 200
Waste management		400	2 709	2 709	–	–	677	(677)	-100%	2 709
Other		–	782	782	–	–	196	(196)	-100%	782
Total Capital Expenditure - Functional	3	**57 390**	**56 381**	**56 381**	**6 184**	**7 709**	**14 095**	**(6 387)**	**-45%**	**56 381**
Funded by:										
National Government		–	28 906	28 906	4 827	5 533	7 227	(1 693)	-23%	28 906
Provincial Government		–	–	–	–	–	–	–	–	–
District Municipality		–	–	–	–	–	–	–	–	–
Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educ Institutions)		–	–	–	–	–	–	–	–	–
Transfers recognised - capital		**–**	**28 906**	**28 906**	**4 827**	**5 533**	**7 227**	**(1 693)**	**-23%**	**28 906**
Public contributions & donations		–	–	–	–	–	–	–	–	–
Borrowing	6	–	–	–	–	–	–	–	–	–
Internally generated funds		10 069	27 475	27 475	1 357	2 175	6 869	(4 694)	-68%	27 475
Total Capital Funding	7	**10 069**	**56 381**	**56 381**	**6 184**	**7 709**	**14 095**	**(6 387)**	**-45%**	**56 381**

Capital Expenditure by Funding Source – 30 September 2026

Appendix C for September 2026 Capital Project for 2026/2027				
Item Description	**Original Budget 2026/2027**	**Actual spent September 2026**	**YTD Spent September 2026**	**% Spent YTD**
TOTAL INTERNAL FUNDED	**27 475 404**	**1 356 503**	**2 175 223**	**8%**
TOTAL MIG GRANT	**28 906 086**	**4 827 278**	**5 533 493**	**19%**
TOTAL CAPITAL EXPENDITURE	**56 381 490**	**6 183 781**	**7 708 716**	14%

Table A above presents similar information as table C5

The capital expenditure original budget for the 2026/27 financial year is R 56.4 million, this figure comprises of MIG R 28.9 million excluding VAT and Internal Funding of R 27.5 million. The capital expenditure projects reflect a total expenditure of R 7,708,716.00 for the period ended 30 September 2026.

4.5 **MATERIAL VARIENCES – REVENUE AND EXPENDITURE – 30 SEPTEMBER 2026**

The reasons for the variances will be discussed with reference to Table C4 of the Budget Statement Table, and is explained as follows

Exchange revenue:	**Percentage**	**Variance explanation**
Agency services	-97%	Remittance advice from the department of transport not yet received but will be allocated in the period it is received.
Interest earned – External Investments	-49%	Interest earned varies according to investments period, interest rates and pronouncements by the Monetary Policy Committee. Furthermore, these Include interest that are yet to mature.
Rental of facilities and equipment	-31%	This item is a demand driven revenue from ad-hoc rentals was above expectation.
Non-Exchange Revenue:		**Variance explanation**
Fines, Penalties and Forfeits	-55%	There was less pound violations identified and fined than anticipated, signalling an improvement in the livestock owners on municipal regulations.
Transfer and subsidies – Operational	60%	The variance is based on the timing of receipt of equitable share. This total amount is recognised as revenue on receipt.
Expenditure		
Debts impairment and gains	-100%	The assessment of outstanding debts will be finalised during the annual financial statement preparation process for 2026/27. In addition, proceeds from the recent auction have been allocated incorrectly, which will be reviewed and

		corrected as part of the mid-year budget adjustment processes.
Inventory Consumed	-63%	Procurement contract in place, orders being issued based on demand.
Transfers and Subsidies	-68%	This item is demand driven and depends on the number of people who purchase Free Basic Electricity.
Irrecoverable debts written off	-49%	This item depends on the number of people that apply successfully for debt to be written off. Furthermore, the provision adjustment is a year-end activity.

PART 2 – DETAILED FINANCIAL INFORMATION

4.6 DEBTORS ANALYSIS – 30 SEPTEMBER 2026

- The total debtors' book for the municipality stood at R144 552 784.16 as at 30 September 2026. This reflects a increase of 0.01% compared to the previous month, indicating that while collection efforts are ongoing, new debt continues to accumulate.

REPORT ON INDIGENT MANAGEMENT AS AT 30 SEPTEMBER 2026

- For the month of September 2026, the municipality supported 658 registered indigent households, with an amount of R 90,274.31 disbursed toward Free Basic Electricity (FBE). The effective implementation of the indigent support policy remains a key instrument in providing relief to the most vulnerable and ensuring equitable access to basic services.

REPORT ON TRAFFIC FINES AS AT 30 SEPTEMBER 2026

- Traffic fine collections continue to present a challenge, although efforts to improve recovery rates are ongoing. For September 2026:
- The total value of notices issued remains significant, but the traffic fines collection rate has improved modestly, now standing at 13%, reflecting positive outcomes from the revised enforcement and collection strategies recently introduced.
- The phased in introduction of Administrative Adjudication of Road Traffic Offences Act (AARTO) presents threat to municipal traffic fine revenue line and impairs the collectability of existing traffic fine.

REPORT ON ANIMAL POUNDS AS AT 30 SEPTEMBER 2026

During the reporting period, the Municipality continued to operate animal pounds in both Himeville and Creighton. Captured and impounded livestock statistics were systematically recorded and monitored. These pound services play a critical role in managing stray livestock, promoting road and public safety, and supporting compliance with municipal by-laws.

4.7 CREDITORS AGE ANALYSIS AS AT 30 SEPTEMBER 2026

The municipality has R 665,872.72 creditors as at the end of the period, these creditors relate to goods and services received in the month of September 2026 period and whose payment period has not lapsed. As the municipality makes an extra effort that creditors are paid within 30 days as per MFMA.

4.8 ANALYSIS OF CASH & INVESTMENTS – 30 SEPTEMBER 2026

NAME OF INSTITUTION	CLOSING BALANCE BANK STATEMENT
FNB	41,046,578.24
NED Bank	30,094,997.79
Standard Bank	50,000,000.00
Absa Business Bank	39,225,028.31
Total Investments	**160,366,604.34**
FNB Primary Accounts	8,190,309.18
Cash And Cash Equivalent	**168,556,913.52**

The municipality has earned total interest amounting to R1,840,126.71 as at 30 September 2026.

4.9 CONDITIONAL GRANTS – 30 SEPTEMBER 2026

Grants Funded Capital

- The MIG allocation for the 2026/27 financial year was R 33.2 million as per DORA. The grant reflects R 6.4 million spending year to date, ended 30 September 2026.

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY GRANTS SUMMARY 30 SEPTEMBER 2026					
GRANT NAME	**ITEM ACCOUNT**	**ORIGINAL BUDGET 2026/2027**	**TOTAL RECEIVED 30 SEPTEMBER 2026**	**TOTAL SPENT 30 SEPTEMBER 2026**	**TOTAL UNSPENT 30 SEPTEMBER 2026**
NATIONAL TREASURY GRANTS					
MIG	IL00100601100200000000(	33 241 998	17 500 000	6 363 517	11 136 483
FMG	IL00100601100200000000(	2 100 000	2 100 000	1 482 597	617 403
EPWP	IL00100600400100100200(	1 811 000	453 000	902 685	- 449 685
SUB-TOTAL		**37 152 998**	**20 053 000**	**8 748 799**	**11 304 201**
KZN PROVINCIAL GRANTS					
LIBRARY SERVICE OPERATIONAL GRANT	IL00100600400100100200(	5 387 000	-	1 379 654	- 1 379 654
MUSEUM SUBSIDIES		335 000	-	-	-
SUB-TOTAL		**5 722 000**	**-**	**1 379 654**	**- 1 379 654**
TOTAL GRANTS		**42 874 998**	**20 053 000**	**10 128 453**	**9 924 547**

The total conditional grants allocation for the 2026/27 financial year is R 42.8 million. The grants register reflects grant funding of R42.8 million against total expenditure of

R 10.1 million.

4.10 COUNCILLOR AND STAFF BENEFITS (SEC 66) – 30 SEPTEMBER 2026

Table SC8 presents the expenditure of councillor and staff benefits as at 30 September 2026

The table SC8 below for monthly budget statement Councillor and staff Benefit shows the detailed spending of staff salaries and wages and Councillor's remuneration.

Section 66 of the MFMA requires that the accounting officer of a municipality must report to Council in a prescribed format all expenditure incurred by the municipality on staff salaries, wages and benefits in a manner that discloses expenditure per type such as salaries contributions for pensions etc.

As at the end of the period 30 September 2026, 23% of the councillor's remuneration budget was spent and 22% spent against employee related costs budget.

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC8 Monthly Budget Statement - Performance Indicators - M03 September

Description of financial indicator	Basis of calculation	Ref	2025/26	Budget Year 2026/27			
			Audited Outcome	Original Budget	Adjusted Budget	YearTD Actual	Full Year Forecast
Borrowing Management							
Capital Charges to Operating Expenditure	Interest & principal paid/Operating Expenditure		0,6%	18,5%	18,5%	21,3%	18,5%
Borrowed funding of 'own' capital expenditure	Borrowings/Capital expenditure excl. transfers and grants		0,0%	0,0%	0,0%	0,0%	0,0%
Safety of Capital							
Debt to Equity	Loans, Accounts Payable, Overdraft & Tax Provision/ Funds & Reserves		4,1%	7,6%	7,6%	6,7%	-29,8%
Gearing	Long Term Borrowing/ Funds & Reserves		13,1%	0,0%	0,0%	13,0%	0,0%
Liquidity							
Current Ratio	Current assets/current liabilities	1	514,5%	398,8%	398,8%	621,8%	-89,3%
Liquidity Ratio	Monetary Assets/Current Liabilities		343,7%	215,3%	215,3%	441,3%	-52,7%
Revenue Management							
Annual Debtors Collection Rate (Payment Level %)	Last 12 Mths Receipts/ Last 12 Mths Billing						
Outstanding Debtors to Revenue	Total Outstanding Debtors to Annual Revenue		25,8%	33,4%	33,4%	77,3%	17,2%
Longstanding Debtors Recovered	Debtors > 12 Mths Recovered/Total Debtors > 12 Months Old		0,0%	0,0%	0,0%	0,0%	0,0%
Creditors Management							
Creditors System Efficiency	% of Creditors Paid Within Terms (within MFMA s 65(e))						
Funding of Provisions							
Percentage Of Provisions Not Funded	Unfunded Provisions/Total Provisions						
Other Indicators							
Electricity Distribution Losses	% Volume (units purchased and generated less units sold)/units purchased and generated	2					
Water Distribution Losses	% Volume (units purchased and own source less units sold)/Total units purchased and own source	2					
Employee costs	Employee costs/Total Revenue - capital revenue		38,8%	40,0%	40,0%	26,1%	40,0%
Repairs & Maintenance	R&M/Total Revenue - capital revenue		6,5%	6,5%	6,5%	5,2%	6,5%
Interest & Depreciation	I&D/Total Revenue - capital revenue		22,0%	20,8%	20,8%	16,2%	20,8%
IDP regulation financial viability indicators							
i. Debt coverage	(Total Operating Revenue - Operating Grants)/Debt service payments due within financial year)						
ii. O/S Service Debtors to Revenue	Total outstanding service debtors/annual revenue received for services						
iii. Cost coverage	(Available cash + Investments)/monthly fixed operational expenditure						

4.11 OTHER SUPPORTING DOCUMENTS

Capital Expenditure Trend as at 30 September 2026

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC12 Monthly Budget Statement - capital expenditure trend - M03 September

Month	2025/26	Budget Year 2026/27							
R thousands	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	% spend of Original Budget
Monthly expenditure performance trend									
July	322	4 698	4 698	613	613	4 698	4 086	87%	1%
August	2 881	4 698	4 698	912	1 525	9 397	7 872	84%	3%
September	2 450	4 698	4 698	6 184	7 709	14 095	6 387	45%	14%
October	5 940	4 698	4 698	–	7 709	18 794	11 085	59%	14%
November	6 295	4 698	4 698	–	7 709	23 492	15 784	67%	14%
December	4 971	4 698	4 698	–	7 709	28 191	20 482	73%	14%
January	2 205	4 698	4 698	–	7 709	32 889	25 181	77%	14%
February	3 568	4 698	4 698	–	7 709	37 588	29 879	79%	14%
March	4 167	4 698	4 698	–	7 709	42 286	34 577	82%	14%
April	4 703	4 698	4 698	–	7 709	46 985	39 276	84%	14%
May	7 312	4 698	4 698	–	7 709	51 683	43 974	85%	14%
June	12 574	4 698	4 698	–	7 709	56 381	48 673	86%	14%
Total Capital expenditure	**57 390**	**56 381**	**56 381**	**7 709**					

4.12 STATUS ON CAPITAL PROJECTS – 30 September 2026

The detailed report for Capital Projects is attached as Appendix C (1) and detailed material variances on capital expenditure is attached as an annexure in the report**.**

Project Name	**Variance Explanation**
Construction of Glenmaize Community Hall	The project is under defect liability period which lapse on 30 November 2026
Construction of Phosana Community Hall	The project is under defect liability period which lapse on 30 of March 2027
Construction Ekupholeni Creche	The project is under defect liability period which lapse on 31 of March 2027
Creighton Sport Centre phase 3	Project is in progress. Completed activities: Spectactor fence, Extention of guard house and gate,3 combo court and Paving.
Underberg Asphalt Road Phase 4	The project is practical complete and under the defect liability period.
Bus Shelters	Project is practical complete
Ndlangisa pedestrian bridge	Construction stage in progress, and the Contractor has done with pouring concrete for the bridge deck. shuttering for rails, now waiting for concrete handrails installation
Gobhogobho pedestrian bridge	Construction stage in progress, Contractor is done pouring concrete for the piers, site measurements for the bridge structure, and Bridge structure has been installed now busy with shuttering for concrete walkway.
Half my right pedestrian bridge	The Contractor has established on site and busy with foundations for piers.
Storm Water installation	The service provider to supply the first batch of stormwater pipes has been appointed and has delivered all the pipes -The service provider to deliver the second batch of pipes has been appointed and has begun with the process of delivering. -Installation of 7.5m long stormwater pipes done at Ward 1, Chibini Access Road -Installation of 7.5m long stormwater pipes done at Ward 2 (Njengembali Access Road) -Service Provider to install stormwater pipes fo 600mm diameter and headwalls at Ward 8. and currently busy constructing headwalls structures in Ward 1& 2

Creighton Storeroom	The project has been successfully completed, and the engineer has submitted the close-out report for review and final approval.
Bulwer Town Upgrade Phase 2	The project is practical complete.
Upgrading of Magoso Access road phase 2	The request has been submitted to SCM for the appointment of consultant to do the Designs, Oversee & manage the project, and the briefing meeting planned for the 29 October 2026
Bulwer Landfill Site	Environmental authorization issued for Bulwer landfill, the competent authority has not issued the waste management license, waste license is delayed by the submission of designs. After the meeting the meeting of the between the Municipality, EDTEA and DWS a submission was initiated to contract for approval of additional specialist for TPA Engineers. currently contractor has not been responded due to contractual agreements that need to be resolved
Jama Access road	Procurement stage for the appointment of consultant.
South Down-lane	The appointment process of a contractor is at tender evaluation stage
Construction of Jackson Street causeway	The project is practical complete and under defect liability period which will lapse on 18th of June 2027.

4.13 Monthly Budget Statements

4.14 Quality Certificate

Appendix D September 2026
ALLOCATIONS RECEIVED FOR THE FINANCIAL YEAR 2026/2027

NAME OF GRANT	ORIGINAL BUDGET 2026/2027	ACTUAL RECEIVED 30 SEPTEMBER 2026	YTD RECEIVED 30 SEPTEMBER 2026	%RECEIVED
Community Library Service Grant	2 029 000	-	-	0%
Municipal Finance Management Grant	2 100 000	-	2 100 000	100%
Expanded Public Works Programme	1 811 000	-	453 000	25%
Provincialisation of Libraries Grant	3 358 000	-	-	0%
Capital:Municipal Infrastructure Grant	33 242 000	8 500 000	17 500 000	53%
Equitable Share	166 587 000	-	69 411 000	42%
Integrated National Electrification Programme Grant	1 880 000	-	-	0%
Museum Subsidies	335 000	-	-	0%
TOTAL	**211 342 000**	**8 500 000**	**89 464 000**	**42%**

Appendix B
Operating Revenue and Expenditure for September 2026

Item Description	Original Budget 2026/207	Month Budget	Month Actual Received/ Paid 30 September 2026	YTD actual Received/ paid 30 September 2026	YTD Budget	% Spend/ Received 30 September 2026	% Spend /Received YTD to date
Property Rates	48 755 331	4 062 944	4 039 910	12 120 005	12 188 833	99%	25%
Service charges	6 160 342	513 362	432 197	1 296 854	1 540 086	84%	21%
Rent of facilities and equipment	2 226 025	185 502	130 176	384 554	556 506	70%	17%
Court Fines	920 850	76 738	79 900	281 400	230 213	104%	31%
Pound Fees	2 067 723	172 310	9 212	52 213	516 931	5%	3%
Licences and Permit	20 632	1 719	120 340	120 340	5 158	6999%	583%
Learner Licence Application	392 966	32 747	13 610	86 383	98 242	42%	22%
Lincences and Permits - Market F	143 814	11 985	7 330	27 098	35 954	61%	19%
Road and Transport:Taxi Rank	55 530	4 628	-	-	13 883	0%	0%
Agency services - Vehicle Registr	769 312	64 109	-95 987	5 424	192 328	-150%	1%
Interest received	14 423 737	1 201 978	1 181 741	1 840 127	3 605 934	98%	13%
Rates & Refuse Penalties - Intere	8 476 798	706 400	845 252	2 592 762	2 119 200	120%	31%
Government grants and subsidies	211 342 000	17 611 833	7 087 892	77 710 114	52 835 500	40%	37%
Gains on disposal of Assets	1 500 000	125 000	-	-	375 000	0%	0%
Sale of Goods and Rendering of S	765 247	63 771	46 865	128 164	191 312	73%	17%
Operational Revenue	854 136	71 178	1 878	5 462	213 534	3%	1%
TOTAL REVENUE	**298 874 443**	**24 906 204**	**13 900 315**	**96 650 900**	**74 718 611**	**56%**	**32%**
Employee related costs	106 334 691	8 861 224	7 690 617	23 539 398	26 583 672,75	87%	22%
Remuneration of councillors	14 338 722	1 194 894	1 103 757	3 311 270	3 584 680,50	92%	23%
Inventory consumed	7 639 190	636 599	494 081	704 030	1 909 797,50	78%	9%
Depreciation	55 037 686	4 586 474	3 525 847	14 368 159	13 759 421,50	77%	26%
Finance costs	100 955	8 413	275 954	292 017	25 238,75	3280%	289%
Repairs and Maintenance	17 516 000	1 459 667	1 295 894	4 724 250	4 379 000,00	89%	27%
Contracted services	44 547 832	3 712 319	5 856 662	11 113 606	11 136 958,00	158%	25%
Transfers and Subsidies	3 986 875	332 240	80 520	317 953	996 718,75	24%	8%
Irrecoverable debt written off	1 033 667	86 139	60 023	132 018	258 416,75	70%	13%
Debt impairment	2 516 249	209 687	-	-	629 062,25	0%	0%
General expenses	45 065 619	3 755 468	3 540 852	10 401 172	11 266 404,75	94%	23%
Other Losses	635 415	52 951	-	-	158 853,75	0%	0%
TOTAL EXPENDITURE	**298 752 901**	**24 896 075**	**23 924 208**	**68 903 872**	**74 688 225**	**96%**	**23%**
Net Surplus (Deficit)	**121 542**	**10 128**	**-10 023 893**	**27 747 028**	**30 386**	**-40%**	**9%**

Appendix C for September 2026 Capital Project for 2026/2027				
Item Description	**Original Budget 2026/2027**	**Actual spent September 2026**	**YTD Spent September 2026**	**% Spent YTD**
Procurement of Furniture and Equipment	876 000	149 718	163 318	19%
Procurement of Computer Equipment	850 000	-	114 425	13%
Procurement of Computer Software	65 000	-	-	0%
Procurement of Park home for Fire Satellite	780 000	90 000	90 000	12%
Installation of Cameras	100 000	-	-	0%
Supply and Installation of water tank and pump	100 000	-	-	0%
Fiber connection	5 000	-	-	0%
Transport Assets	2 000 000	-	-	0%
Development of Bulwer Cemetery	170 000	-	-	0%
Building of DLTC Offices	200 000	-	-	0%
Skip Bins	100 000	-	-	0%
Ndlangisa Pedestrain Bridge	4 000 000	1 011 785	1 011 785	25%
Storm Water Pipes and Culvets	200 000	-	55 000	28%
Installation of Creighton library circulation counter	150 000	-	-	0%
Fencing Of Bulwer CSC	100 000	-	-	0%
Himeville Traffic Lights	50 000	-	-	0%
Construction of Storm Water	1 200 000	-	-	0%
Procurement of Plant and Equipment	1 570 000	-	115 000	7%
Bus Shelters	500 000	-	-	0%
Renewal of Gravel Roads	3 720 000	-	-	0%
Landscaping/ Upgrading of Underberg Library	400 000	-	-	0%
Kilmun Floodlights	200 000	-	-	0%
Concrete signs	50 000	-	-	0%
Concrete Steephill Mzayiwa Access Road	100 000	-	-	0%
Concrete Steephill Ematendeni to Engudwini Primary School	100 000	-	-	0%
Bulwer Informal Traders Infrastructure	582 476	-	-	0%
Extension of Fencing Donnybrook Cemetery	200 000	-	-	0%
Extension of Bulwer CSC Parking space and construction of carports	100 000	-	-	0%
Construction of NUD Cemetery Toilets	20 000	-	-	0%
Bazini Sportfield	2 500 000	-	118 603	5%
Nomgidi Community Hall	2 500 000	-	-	0%
Ekupholeni Creche Ward 11	97 000	-	-	0%
Procurement of Car Wash Equipment	170 000	-	-	0%
Partitioning of Creighton Storage	500 000	-	-	0%
Procurement of ICT Licences	1 379 805	105 000	507 091	37%
Partitioning of Bulwer Library	50 000	-	-	0%
Creighton Artificial Sportfield	620 123	-	-	0%
Refurbishment of Nkelabantwana Community Hall	100 000	-	-	0%
Design for Mnywaneni Community Hall (ward 15)	170 000	-	-	0%
Refurbishment of Creighton Main Building	100 000	-	-	0%
Upgrade of Magoso Access Road (Phase 1 and 2)	200 000	-	-	0%
Upgrade of Valley view Road	200 000	-	-	0%
Upgrade of Polo Way and Southdown Lane	200 000	-	-	0%
Upgrade of Lewis Road	200 000	-	-	0%
TOTAL INTERNAL FUNDED	**27 475 404**	**1 356 503**	**2 175 223**	**8%**

Appendix C for September 2026 Capital Project for 2026/2027				
Item Description	**Original Budget 2026/2027**	**Actual spent September 2026**	**YTD Spent September 2026**	**% Spent YTD**
Bulwer Landfill Site	2 608 696	-	-	0%
Himeville Asphalt Roads Phase 3 (Extention of Thomas)	3 991 390	-	-	0%
Jama Concrete Road Ward 14	4 091 038	-	-	0%
Phosane Hall Ward 12	23 608	-	-	0%
Creighton Artificial Sportfield	3 072 522	1 163 000	1 823 219	59%
Construction of Ntwasahlobo Pedestrian Bridge	7 837 057	1 389 950	1 389 950	18%
Gobhogobho Pedestrian Bridge	1 912 540	852 712	898 708	47%
Construction of Jackson Street Bridge	364 348	-	-	0%
Half My Right Pedestrian Bridge	4 935 754	1 392 260	1 392 260	28%
Bulwer Asphalt Road Phase 7	69 133	29 356	29 356	42%
TOTAL MIG GRANT	**28 906 086**	**4 827 278**	**5 533 493**	**19%**
Electrification Project 2026/2027				
Electrification Projects	1 634 783	-	-	0%
TOTAL CAPITAL EXPENDITURE	**56 381 490**	**6 183 781**	**7 708 716**	14%

Workings: Calculation of Cash Coverage Ratio 2026/2027

Municipality:	Dr Nkosazana Dlamini Zuma Municipality
Intern Budget and Reporting:	A.Maduna
Reviewed by Assistant CFO:	N.I Wela
Approved by CFO:	M.P Mtungwa
Reporting Period:	30-Sep-26

Cash Coverage Ratio: Indicates the municipality's ability to meet at least its monthly fixed operating commitments without collecting any additional revenue during that month,

norm: 3 months

Description R thousand	2026/27 Original Budget	
Surplus/Deficits - A8(Cash and Cash		141,400
Cash/cash equivalents at the year end	160,367	
Other current investments > 90 days	8,190	
Non current assets - Investments	–	
Less: Application of Cash and Investments		
Unspent conditional transfers	9,925	
Unspent borrowing	–	
Other working capital requirements	–	
Other provisions	666	
Retention	11,620	
Reserves to be backed by cash/investments	4,682	
Fixed Operating Commitments		
Employee Related Costs	7,763	
Remuneration of councillors	815	
Operating lease(rent premises and machines etc)		
Contracted services	4,880	
Security Services	1,882	
Insurance	374	
Telephone costs	391	
Current portion of long term loan(if applicable),		
NB: include Finance charges	–	
Audit Fees	–	
Bank Charges	16	
Fuel and Oil	54	
Printing and Stationery	37	
Protective Clothing and Uniforms	202	
Ward committee expenses	129	
Other expenses	3,060	
Total Fixed Operating Commitments	**19,602**	
Monthly Fixed Operating Commitments	19,602	
Cash Coverage Ratio*		**7.25**

*** Cash Coverage Ratio Formula =**

Net Cash (Cash equivalents+Investments-Commitments)

Divided by:

Monthly Fixed Operating Commitments

Prepared by : A.Maduna Date : 07/10/2026 Signature :

Approved by : Mr. N.I Wela Date : 2026/10/08 Signature :

DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
INVESTMENT REGISTER 2026/2027 AS AT 30 SEPTEMBER 2026

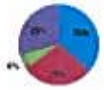
Ukey	Item	Description	Account number	Opening balance 01-Jul-26	Invested as at 30-Sept-26	Withdrawals as at 30-Sept-26	Bank Charges	Prior Year Accrued Interest (Receipts)	Current Year (Statement of Financial Performance)		Total Interest Received (Statement of Financial Performance)	Total Interest Received (Bank Statement)	Closing Balance as per Bank Statement 30-Sept-26	Closing Balance as per Main Ledger 30-Sept-26
									Interest (Receipts)	Accrued Interest				
20210301061177	IA001001002006002001000	FNB 32 DAY FLEXI NOTICE	74165605518	1 228 956,83	-	(1 249 186,46)	-	242,42	19 987,21	-	19 987,21	20 229,63	0,00	-
20170622047265	IA001001002006006001000	FNB BANK INVESTMENT	62008452071	1 821 742,65	135 000 000,00	(102 500 000,00)	-	-	232 038,67	-	232 038,67	232 038,67	34 553 781,32	34 553 781,32
20250305000907	IA001001001001070001000	FNB CALL ACCOUNT	63088927886	4 484 030,04	-	(671 220,00)	-	-	69 330,06	-	69 330,06	69 330,06	3 882 140,10	3 882 140,09
20170622047324	IA001001002006007	FNB CALL ACCOUNT	76206036280	2 566 329,95	-	-		-	43 848,74	-	43 848,74	44 326,85	2 610 656,80	2 610 656,76
20170622034463	IA001001001001091002000	FNB FIXED DEPOSIT	76213014849	-	20 000 000,00	(20 241 643,83)	-	478,11	241 643,83	-	241 643,83	241 643,83	0,00	-
20170622039100	IA001001002006001001000	NEDBANK NOTICE DEPOSIT	03788109863540000052	3 357 654,03	-	-	-	-	-	-	-	-	-	-
20170622036495	IA001001001001006001000	NEDBANK NOTICE DEPOSIT	03788109863500000058	26 178 545,14	-	-	-	18 628,20	38 822,54	19 087,14	57 909,68	57 450,74	3 415 104,77	3 415 092,74
20170622035122	IA001001001001009001000	STANDARD BANK	478735995-035	96,20	-	(96,20)	-	162 450,30	338 897,58	166 658,04	505 555,62	501 347,88	26 679 893,82	26 679 957,02
20250305000912	IA001001001001091001000	STANDARD BANK	478735995-037	30 551 095,89	-	(31 119 848,48)	-	-	-	-	-	-	-	-
20170622034584	IA001001001001025002000	STANDARD BANK	478735995-038	-	35 000 000,00	-	-	6 319,47	568 752,59	-	568 752,59	568 752,59	-	-
		STANDARD BANK	478735995-039	-	15 000 000,00	-	-	-	-	533 750,00	533 750,00	-	35 000 000,00	35 000 000,00
20170622040854	IA001001002006009001000	ABSA BUSINESS BANK	93-7405-3205	18 881 320,29	-	(15 000 000,00)	- 100,00	145 212,24	198 595,78	44 157,53	44 157,53	-	15 000 000,00	15 000 000,00
20250305000912	IA001001001001091001000	ABSA BUSINESS BANK	94-0826-4758	31 928 045,06	-	(32 068 572,20)	-	133 835,37	6 691,77	-	198 595,78	343 808,02	4 225 028,31	4 224 977,71
20170622035612	IA001001001001002002000	ABSA BUSINESS BANK	20-8252-5812	-	35 000 000,00	-	-	-	-	527 799,99	6 691,77	148 527,14	0,00	-
											527 799,99	-	35 000 000,00	35 000 000,00
		TOTAL		120 997 756,10	240 000 000,00	(202 850 507,17)	- 100,00	467 166,11	1 758 608,77	1 291 452,70	3 050 061,47	2 219 455,41	160 366 604,34	160 366 605,66
		BALANCE AS PER AFS 2026/2027		120 997 756,10										

Cash and Cash Equivalent

	Accrued Interest		Opening Balance 01-07-2026	Receipts/Income	Withdrawals/ Payments			Interest capitalised 30-09-2026					Closing Balance as at 30-09-2026
IA001001001001001002000000000000000000	Interest on Primary bank account	62026224999	8 840 695,15	349 435 370,05	(350 173 593,43)			87 637,41				Primary acccount 999	8 190 309,18
	Total		129 838 451,25			Total		1 846 446,18					168 556 913,52

FNB	41 046 578,24
NED BANK	30 094 997,79
STANDARD BANK	50 000 000,00
ABSA BUSINESS BANK	39 225 028,31
	160 366 604,34

INVESTMENT ANALYSIS



Prepared by PN Dlamini Signature

Approved by N.I Wela Signature

Date 2026/10/07

Date 2026/10/08

538
DR NKOSAZANA DLAMINI ZUMA LOCAL
CREIGHTON MAIN STREET
CREIGHTON
3263

Business Investment Desk Branch
1 First Place, Mezzanine Fl,Bank City
P O Box 1153
Johannesburg,2000
e-Mail pp@fnb.co.za
Web fnb.co.za
Branch Code 00878

Tax Invoice/Statement Number 110

Customer VAT Reg No. Not Provided
Bank VAT Reg No. 4210102051
Product Cash Intelligence Investment
Account Number 74165605518
Statement Period 31 August 2026 to 21 September 2026

Date	Description	Amount	Balance
Opening Balance as at 31 August 2026		**ZAR**	**1 244 033.10 Cr**
21 Sep 2026	Interest payment generated	5 153.36 Cr	1 249 186.46
21 Sep 2026	Account closed 000062026224999	1 249 186.46	0.00
Closing Balance as at 21 September 2026		**ZAR**	**0.00**

If there is an entry on your statement you wish to query, please contact your nearest FNB branch or FNB Telephone Banking Enquiries at 087 320 4321 as soon as possible, preferably within 30 days, in order that it may be investigated.

First National Bank - a Division of FirstRand Bank Limited Reg No. 1929/001225/06
An Authorised Financial Services and Credit Provider (NCRCP20).

The VAT rate has increased from 14% to 15% from 1 April 2018.

Inclusive of VAT @ 15.00%
Total VAT included on this statement R0.00
Total Bank Charges R0.00

BBST283 072927
DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY
P O BOX 62
CREIGHTON
3263
XABAN@NDZ GOV ZA

P O Box 1153
Johannesburg,2000
Street Address Business Investment Desk Branch
1 First Place, Mezzanine Fl,Bank City
Universal Branch Code 250655
fnb.co.za
Lost Cards 087-575-9444
Account Enquiries 087-320-4321
Relationship Manager Mungaseleli Mnyani (031) 581 9765
(031) 581-9765

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Money On Call : 62008452071

Tax Invoice/Statement Number 283
Statement Period 31 August 2026 to 30 September 2026
Statement Date : 30 September 2026

Statement Balances

Opening Balance	8,017,010.60 Cr
Closing Balance	34,553,781.32 Cr
# Inclusive of VAT @ 15.00%	0.00
Total VAT (ZAR)	0.00

Bank Charges

Service Fees	0.00
Cash Deposit Fees	0.00
Cash Handling Fees	0.00
Other Fees	0.00

Interest Rate

Credit Rate**	5.65%
Debit Rate (Non-NCA)	0.00%

Transactions in RAND (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
15 Sep	FNB OB Trf FNB OB Trf 000000227 Main Account Dr Nkos	3,500,000.00	4,517,010.60Cr	
25 Sep	Cr int.rate 5,65000	0.00	4,517,010.60Cr	
29 Sep	FNB OB Trf FNB OB Trf Main Account Dr Nkos	30,000,000.00Cr	34,517,010.60Cr	
30 Sep	Int On Credit Balance	36,770.72Cr	34,553,781.32Cr	

Closing Balance **34,553,781.32Cr**

Interest on Credit Balance**

1.00 +	5.65%		

Turnover for Statement Period

No. Credit Transactions 2	30,036,770.72 Cr
No. Debit Transactions 1	3,500,000.00 Dr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

For more information on your Pricing Option, please contact us or visit our website.

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20)

On 25 September 2026, the Prime Lending Rate changed to 10.75%. This may impact the rate on any of your credit facilities.

Branch Number	Account Number	Date	DDA 67/00/CA/KY/KY/PA/B9/M6/DM/N	FN
878	62008452071	2026/09/30	MONEY ON CALL	

BBST33 077489
*DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY
P O BOX 62
CREIGHTON
3263
MTUNGWAP@NDZ.GOV.ZA

P.O. Box 1153
Johannesburg,2000
Street Address Business Investment Desk Branch
1 First Place, Mezzanine Fl,Bank City
Universal Branch Code 250655
fnb.co.za
Lost Cards 087-575-9444
Account Enquiries 087-320-4321
Relationship Manager Mlungiseleli Mnyani (031) 581 9765
(031) 581 9765

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Call Account : 63088927886
Tax Invoice/Statement Number : 33
Statement Period : 31 August 2026 to 30 September 2026
Statement Date : 30 September 2026

Statement Balances

Opening Balance	4,531,760.82 Cr
Closing Balance	3,882,140.10 Cr
# Inclusive of VAT @ 15.00%	0.00
Total VAT (ZAR)	0.00

Bank Charges

Service Fees	0.00
Cash Deposit Fees	0.00
Cash Handling Fees	0.00
Other Fees	0.00

Interest Rate

Credit Rate**	6.50%
Debit Rate (Non-NCA)	0.00%

Transactions in RAND (ZAR)

Date	Description	Amount	Balance	Accrued Bank Charges
15 Sep	FNB OB Trf FNB OB Trf 000000013 Main Account Dr Nkos	671,220.00	3,860,540.82Cr	
25 Sep	Cr.int.rate 6.50000	0.00	3,860,540.82Cr	
30 Sep	Int On Credit Balance	21,599.28Cr	3,882,140.10Cr	

Closing Balance **3,882,140.10Cr**

Turnover for Statement Period

No. Credit Transactions 1	21,599.28 Cr
No. Debit Transactions 1	671,220.00 Dr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

For more information on your Pricing Option, please contact us or visit our website.
**For the latest Credit Rates on product, please go to fnb.co.za

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20).
On 25 September 2026, the Prime Lending Rate changed to 10.75%. This may impact the rate on any of your credit facilities.

Delivery Method E2 R04
EN/EMWV/DDA PB
878

Branch Number	Account Number	Date	DDA PB/00/CA/KY/KY/MBA/BWC3/DMN	FN
878	63088927886	2026/09/30	CALL ACCOUNT	

22088
*DR NKOSAZANA DLAMINI ZUMA LOCAL
CREIGHTON MAIN STREET
CREIGHTON
3263

Business Investment Desk Branch
1 First Place, Mezzanine Fl, Bank City
P.O. Box 1153
Johannesburg,2000
e-Mail ipp@fnb.co.za
Web fnb.co.za
Branch Code 00878

Tax Invoice/Statement Number 29

Customer VAT Reg. No. Not Provided
Bank VAT Reg. No. 4210102051
Product 48 Hour Cash Accelerator
Account Number 76206036280
Statement Period 31 August 2026 to 30 September 2026

Date	Description	Amount	Balance
Opening Balance as at 31 August 2026		**ZAR**	**2 596 058.42 Cr**
25 Sep 2026	Cr.Int.Rate 7,05000	0.000.00 Cr	2 596 058.42 Cr
30 Sep 2026	Interest payment generated	14 598.38 Cr	2 610 656.80 Cr
Closing Balance as at 30 September 2026		**ZAR**	**2 610 656.80 Cr**

If there is an entry on your statement you wish to query, please contact your nearest FNB branch or FNB Telephone Banking Enquiries at 087 320 4321 as soon as possible, preferably within 30 days, in order that it may be investigated

First National Bank - a Division of FirstRand Bank Limited. Reg No. 1929/001225/06
An Authorised Financial Services and Credit Provider (NCRCP20)

The VAT rate has increased from 14% to 15% from 1 April 2018.

Inclusive of VAT @ 15.00%
Total VAT included on this statement R0.00
Total Bank Charges R0.00

Computer Generated Copy

898
***DR NKOSAZANA DLAMINI ZUMA LOCAL**
CREIGHTON MAIN STREET
CREIGHTON
3263

Business Investment Desk Branch
1 First Place, Mezzanine Fl,Bank City
P.O. Box 1153
Johannesburg,2000
e-Mail ipp@fnb.co.za
Web fnb.co.za
Branch Code 00878

Tax Invoice/Statement Number 2

Customer VAT Reg. No. Not Provided
Bank VAT Reg. No. 4210102051
Product Fixed Deposits
Account Number 76213014849
Statement Period 31 August 2026 to 15 September 2026

Fixed Interest Rate 7.35% per annum
Investment Period 60 Days
Maturity Date 15 September 2026

Date	Description	Amount	Balance
Opening Balance as at 31 August 2026		**ZAR**	**20 000 000.00 Cr**
15 Sep 2026	Interest payment generated	241 643.83 Cr	20 241 643.83
15 Sep 2026	Early red	20 241 643.83	0.00
Closing Balance as at 15 September 2026		**ZAR**	**0.00**

If there is an entry on your statement you wish to query, please contact your nearest FNB branch or FNB Telephone Banking Enquiries at 087 320 4321 as soon as possible, preferably within 30 days, in order that it may be investigated.

First National Bank - a Division of FirstRand Bank Limited. Reg No. 1929/001225/06.
An Authorised Financial Services and Credit Provider (NCRCP20).

The VAT rate has increased from 14% to 15% from 1 April 2018.

Inclusive of VAT @ 15.00%
Total VAT included on this statement R0.00
Total Bank Charges R0.00

STATEMENT

NEDBANK GROUP

00300100000000003788109863530092B2

THE INVESTMENT MANAGER
DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
P O BOX 62
CREIGHTON
UMZINTO
3263

Branch	Domestic Treasury
Account Number	03/7881098635/000052
Date	30 September 2026
Statement Period	01 September 2026 to 01 October 2026
Notice Period	1 day
Type of Investment	Notice Deposit
Statement Frequency	Month End

NEDBANK CONTACT DETAILS	
Business Banking	Nedbank Head Office, 135 Rivonia Road, Sandown, Sandton, 2196, South Africa 0860 115 060 business@nedbank.co.za

Based on the interest rates agreed between you and Nedbank, as well as the calculated balances, the applicable rate will be applied daily rounded to two decimals, based on the third digit after the decimal.

Transaction Date	Description and additional information	Movement	Rate	Days	Accrued interest	Amount
2026-09-01	Opening Balance					3 415 104.77
2026-09-25	Int Accrued On R3 415 104.77 From 2026-09-01 To 2026-09-24		6,7500	24	15 157.44	3 415 104.77
2026-09-25	Rate Change From 6.7500% To 7.0000%		7,0000			3 415 104.77
2026-09-30	Int Accrued On R3 415 104.77 From 2026-09-25 To 2026-09-30		7,0000	6	3 929.70	3 415 104.77
2026-10-01	Int Capitalised Effective 2026-10-01	19 087.14			-19 087.14	3 434 191.91
2026-10-01	Closing Balance					3 434 191.91

Yours sincerely
NEDBANK LIMITED

This statement is electronically generated and requires no signature by Nedbank Limited.
Please examine this statement soonest. If no error is reported within 30 days after receipt, the statement will be considered as being correct.
Please note that month-end statements include transactions up to and including the last day of the month as well as interest transactions for the first day of the next month.

The investment is subject to the terms and conditions for investment accounts, available at
https://www.nedbank.co.za/content/nedbank/desktop/gt/en/corporates/investing/corporate-and-institutional-investments.html
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STATEMENT

NEDBANK GROUP

00300100000000003788109863530092 62

THE INVESTMENT MANAGER
DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
P O BOX 62
CREIGHTON
UMZINTO
3263

Branch	Domestic Treasury
Account Number	03/7881098635/000058
Date	30 September 2026
Statement Period	01 September 2026 to 01 October 2026
Notice Period	32 days
Type of Investment	Notice Deposit
Statement Frequency	Month End

NEDBANK CONTACT DETAILS

Business Banking	Nedbank Head Office, 135 Rivonia Road, Sandown, Sandton, 2196, South Africa 0860 115 060 business@nedbank.co.za

Based on the interest rates agreed between you and Nedbank, as well as the calculated balances, the applicable rate will be applied daily rounded to two decimals, based on the third digit after the decimal.

Transaction Date	Description and additional information	Movement	Rate	Days	Accrued Interest	Amount
2026-09-01	Opening Balance					26 679 893.02
2026-09-25	Int Accrued On R26 679 893.02 From 2026-09-01 To 2026-09-24		7,5500	24	132 449.28	26 679 893.02
2026-09-25	Rate Change From 7.5500% To 7.8000%		7,8000			26 679 893.02
2026-09-30	Int Accrued On R26 679 893.02 From 2026-09-25 To 2026-09-30		7,8000	6	34 208.76	26 679 893.02
2026-10-01	Int Capitalised Effective 2026-10-01	166 658.04			-166 658.04	26 846 551.06
2026-10-01	Closing Balance					26 846 551.06

Yours sincerely
NEDBANK LIMITED

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https://www.nedbank.co.za/content/nedbank/desktop/gl/en/corporates/investing/corporate-and-institutional-investments.html
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Nedbank Limited Reg No 1951/000009/06, VAT Reg No 4320116074, Nedbank 135 Rivonia Campus, 135 Rivonia Road, Sandown, Sandton, 2196, South Africa.

Directors: AD Mminele (Chairperson) JP Quinn (Chief Executive) MS Bomela MH Davis (Chief Financial Officer)
N Davydova NP Dongwana OD Fortuin FR Grobler Dr MA Hermanus RJ Lessnal (Lead Independent Director) BAC Mehlomakulu

Standard Bank

Fixed Deposit

Statement number 4
Cycle/Despatch indicator ZE
Page 1 of 1

Return address:
Midlands
PO Box 61577, Marshalltown, 2107

Account preferred centre Midlands
Branch code 7626
Customer contact centre 0860 101 341

Date 28 September 2026

DR NKOSAZANA DLAMINI ZUMA MUNI
PO BOX 62
CREIGHTON
3263

Account identification

Name of account: DR NKOSAZANA DLAMINI
Account number: 47 873 599 5 - 037

Your investment information

Original investment amount	R 30,551,095.89
Date of original investment	30 June 2026
Investment maturity date	28 September 2026

Interest and capital payment details

Account to which:
Name
Bank
Branch
Account number

Interest is paid
No disposal instructions on file

Capital is paid
No disposal instructions on file

Transaction details

Date ccyy mm dd	Transaction description	Withdrawals	Deposits	Interest Rate	Balance
2026 09 01	Statement opening balance				R 30,551,095.89
2026 09 28	Payment	R 30,551,095.89		7.550%	R 0.00
	Balance as at 28 September 2026				R 0.00

Interest payment details

Date ccyy mm dd	Period		Investment amount	Interest Rate	Interest amount
	From ccyy mm dd	To ccyy mm dd			
2026 09 28	2026 06 30	2026 09 27	R 30,551,095.89	7.550%	R 568,752.5900

0062515875

Please verify all transactions reflected on this statement and notify any discrepancies to the Bank as soon as possible.

The Standard Bank of South Africa (Reg. No. 1962/000738/06). Authorised financial services provider.

VAT reg no: 4100195461

Standard Bank

Fixed Deposit

Statement number 3
Cycle/Despatch indicator ME
Page 1 of 1

Account preferred centre Midlands
Branch code 7626
Customer contact centre 0860 101 341

Date 30 September 2026

Return address:
Midlands
PO Box 61577, Marshalltown, 2107

DR NKOSAZANA DLAMINI ZUMA MUNI
PO BOX 62
CREIGHTON
3263

Account identification

Name of account: DR NKOSAZANA DLAMINI
Account number: 47 873 599 5 - 038

Your investment information

Original investment amount	R 35,000,000.00
Date of original investment	20 July 2026
Investment maturity date	19 October 2026

Interest and capital payment details

Account to which:
Name
Bank
Branch
Account number

Interest is paid
No disposal instructions on file

Capital is paid
No disposal instructions on file

Transaction details

Date ccyy mm dd	Transaction description	Withdrawals	Deposits	Interest Rate	Balance
2026 09 01	Statement opening balance			7.625%	R 35,000,000.00
	Balance as at 30 September 2026				R 35,000,000.00

Interest accrued details

Period		Investment amount	Interest Rate	Interest amount
From ccyy mm dd	To ccyy mm dd			
2026 07 20	2026 09 30	R 35,000,000.00	7.625%	R 533,750.0000
			Total	R 533,750.00

0062515875

Please verify all transactions reflected on this statement and notify any discrepancies to the Bank as soon as possible.

The Standard Bank of South Africa (Reg. No. 1962/000738/06). Authorised financial services provider.

VAT reg no: 4100105461 Registered credit provider (NCRCP15).

Standard Bank

Fixed Deposit

Statement number 1
Cycle/Despatch indicator ME
Page 1 of 1

Account preferred centre Midlands
Branch code 7626
Customer contact centre 0860 101 341

Date 30 September 2026

Return address:
Midlands
PO Box 61577, Marshalltown, 2107

DR NKOSAZANA DLAMINI ZUMA MUNI
PO BOX 62
CREIGHTON
3263

Account identification

Name of account: DR NKOSAZANA DLAMINI
Account number: 47 873 599 5 - 039

Your investment information

Original investment amount	R 15,000,000.00
Date of original investment	17 September 2026
Investment maturity date	17 December 2026

Interest and capital payment details

Account to which:
Name
Bank
Branch
Account number

Interest is paid
No disposal instructions on file

Capital is paid
No disposal instructions on file

Transaction details

Date ccyy mm dd	Transaction description	Withdrawals	Deposits	Interest Rate	Balance
2026 09 17	Transfer from 420111972		R 15,000,000.00	7.675%	R 0.00
	Balance as at 30 September 2026				R 15,000,000.00
					R 15,000,000.00

Interest accrued details

Period		Investment amount	Interest Rate	Interest amount
From ccyy mm dd	To ccyy mm dd			
2026 09 17	2026 09 30	R 15,000,000.00	7.675%	R 44,157.5300
			Total	R 44,157.53

0062515875

Please verify all transactions reflected on this statement and notify any discrepancies to the Bank as soon as possible.

The Standard Bank of South Africa (Reg. No 1962/000738/06). Authorised financial services provider.

VAT reg no: 4100105461 Registered credit provider (NCRCP15).

DR NKOSAZANA DLAMINI ZUMA LOCAL MUN
PO BOX 62
CREIGHTON
3263

ABSA BANK PUBSECKZN
INVEST TRACKER

ACCOUNT NUMBER	:	93 7405 3205
ACCOUNT STATUS	:	OPEN
BALANCE	:	4250502,11
AVAILABLE BALANCE	:	4250502,11
UNCLEARED AMOUNT	:	0,00
AVAIL UNCLEARED AMT	:	0,00

STATEMENT FOR PERIOD 01/09/2026 TO 30/09/2026

DATE	TRAN DESCRIPTION	TRAN BRANCH	AMOUNT	BALANCE
01/09/2026	CREDIT INTEREST	PUBSECKZN	78207,35	4225028,31

POST DATED ITEMS

NO POSTDATED ITEMS DUE TODAY FOR THIS ACCOUNT

ACCRUED INTEREST AS AT	01/10/2026 :	0,00
ACCRUED BONUS AS AT	01/10/2026 :	0,00

END OF ENQUIRY - 2026-10-01 / 14:56:08 / 93 7405 3205



DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIP ABSA BANK

PO BOX 62
CREIGHTON
3263

PUBSECKZN
FIXED DEPOSIT
ACCOUNT NUMBER : 20-8252-5812
CAPITAL AMOUNT : 35 000 000,00
INTEREST RATE : 7,54

STATEMENT FOR PERIOD 01092026 - 30092026

DATE	TRANS DESCRIPTIONS	REFERENCE	TRAN AMOUNT	SUB ACC BAL
010926	BALANCE B/FORWARD	*	0	0,00

NO TRANSACTIONS FOR THE REQUESTED PERIOD

ACCRUED TRANSACTIONS AS AT 01/10/26
ACCRUED INTEREST 527 799,99
ACCRUED BONUS INTEREST 0,00

AMOUNT CEDED 0,00

********** END OF ENQUIRY 01/10/26 A/C 20-8252-5812 ******

absa
2026-10-01
Business Banking Virtual Channels 0855

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY
GRANTS SUMMARY 30 SEPTEMBER 2026

GRANT NAME	ITEM ACCOUNT	ORIGINAL BUDGET 2026/2027	TOTAL RECEIVED 30 SEPTEMBER 2026	TOTAL SPENT 30 SEPTEMBER 2026	TOTAL UNSPENT 30 SEPTEMBER 2026
NATIONAL TREASURY GRANTS					
MIG	IL00100601100200000000(	33 241 998	17 500 000	6 363 517	11 136 483
FMG	IL00100601100200000000(	2 100 000	2 100 000	1 482 597	617 403
EPWP	IL00100600400100100200(	1 811 000	453 000	902 685	- 449 685
SUB-TOTAL		**37 152 998**	**20 053 000**	**8 748 799**	**11 304 201**
KZN PROVINCIAL GRANTS					
LIBRARY SERVICE OPERATIONAL GRANT	IL00100600400100100200(	5 387 000	-	1 379 654	- 1 379 654
MUSEUM SUBSIDIES		335 000	-	-	-
SUB-TOTAL		**5 722 000**	**-**	**1 379 654**	**- 1 379 654**
TOTAL GRANTS		**42 874 998**	**20 053 000**	**10 128 452**	**9 924 548**

PREPARED BY: _____ **Date:** 2026/10/06
Miss. A. Mduna

APPROVED BY: _____ **Date:** 2026/10/08
Mr. N.I Wela

Municipal In-year reports & supporting tables

mSCOA Version 7.1

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Transparency

Information & service delivery



national treasury

Department:
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REPUBLIC OF SOUTH AFRICA

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Preparation Instructions

Municipality Name:	KZN436 Dr Nkosazana Dlamini Zuma
CFO Name:	Mkhumbuzeni Philip Mtungwa
Tel:	0398331038
Fax:	0398331539
E-Mail:	cfo@ndz.gov.za
Reporting period:	M03 September
MTR	2026
Budget Year:	2026/27
Does this municipality have	No
If YES: Identify type of report:	M03 September

Name Votes & Sub-Votes

Printing Instructions

Showing / Hiding Columns

Hide Reference columns on all sheets

Hide Pre-audit columns on all sheets

Showing / Clearing Highlights

Clear Highlights on all sheets

Importants documents which provide essential assistance

MFMA Budget Circular	Click to view
MBRR Budget Formats Guide	Click to view
Dummy Budget Guide	Click to view
Funding Compliance Guide	Click to view
MFMA Return Forms	Click to view

Organisational Structure Votes	Complete Votes & Sub-Votes		Select Org. Structure
Vote 1 - EXECUTIVE AND COUNCIL	**Vote 1**	**EXECUTIVE AND COUNCIL**	
Vote 2 - BUDGET AND TREASURY	1,1	EXECUTIVE & COUNCIL	1,1 - EXECUTIVE & COUNCIL
Vote 3 - CORPORATE SERVICES	1,2	INTERNAL AUDIT	1,2 - INTERNAL AUDIT
Vote 4 - COMMUNITY SERVICES	1,3	[Name of sub-vote]	
Vote 5 - PUBLIC WORKS AND BASIC SERVICES	1,4	[Name of sub-vote]	
Vote 6 - PLANNING AND DEVELOPMENT	1,5	[Name of sub-vote]	
Vote 7 - [NAME OF VOTE 7]	1,6	[Name of sub-vote]	
Vote 8 - [NAME OF VOTE 8]	1,7	[Name of sub-vote]	
Vote 9 - [NAME OF VOTE 9]	1,8	[Name of sub-vote]	
Vote 10 - [NAME OF VOTE 10]	1,9	[Name of sub-vote]	
Vote 11 - [NAME OF VOTE 11]	1.10	[Name of sub-vote]	
Vote 12 - [NAME OF VOTE 12]	**Vote 2**	**BUDGET AND TREASURY**	
Vote 13 - [NAME OF VOTE 13]	2,1	BUDGET & TREASURY	2,1 - BUDGET & TREASURY
Vote 14 - [NAME OF VOTE 14]	2,2	[Name of sub-vote]	
Vote 15 - [NAME OF VOTE 15]	2,3	[Name of sub-vote]	
	2,4	[Name of sub-vote]	
	2,5	[Name of sub-vote]	
	2,6	[Name of sub-vote]	
	2,7	[Name of sub-vote]	
	2,8	[Name of sub-vote]	
	2,9	[Name of sub-vote]	
	2.10	[Name of sub-vote]	
	Vote 3	**CORPORATE SERVICES**	
	3,1	CORPORATE SERVICES	3,1 - CORPORATE SERVICES
	3,2	HUMAN RESOURCES	3,2 - HUMAN RESOURCES
	3,3	[Name of sub-vote]	
	3,4	[Name of sub-vote]	
	3,5	[Name of sub-vote]	
	3,6	[Name of sub-vote]	
	3,7	[Name of sub-vote]	
	3,8	[Name of sub-vote]	
	3,9	[Name of sub-vote]	
	3.10	[Name of sub-vote]	
	Vote 4	**COMMUNITY SERVICES**	
	4,1	COMMUNITY SERVICES	4,1 - COMMUNITY SERVICES
	4,2	TRAFFIC	4,2 - TRAFFIC
	4,3	DISASTER MANAGEMENT	4,3 - DISASTER MANAGEMENT
	4,4	MUNICIPAL POUND	4,4 - MUNICIPAL POUND
	4,5	SPORTSFIELDS	4,5 - SPORTSFIELDS
	4,6	LIBRARIES	4,6 - LIBRARIES
	4,7	COMMUNITY PROGRAMS	4,7 - COMMUNITY PROGRAMS
	4,8	PARKS AND CEMETERIES	4,8 - PARKS AND CEMETERIES
	4,9	[Name of sub-vote]	
	4.10	[Name of sub-vote]	
	Vote 5	**PUBLIC WORKS AND BASIC SERVICES**	
	5,1	ROADS	5,1 - ROADS
	5,2	HOUSING	5,2 - HOUSING
	5,3	WASTE MANAGEMENT	5,3 - WASTE MANAGEMENT
	5,4	PMU	5,4 - PMU
	5,5	[Name of sub-vote]	
	5,6	[Name of sub-vote]	
	5,7	[Name of sub-vote]	
	5,8	[Name of sub-vote]	
	5,9	[Name of sub-vote]	
	5.10	[Name of sub-vote]	
	Vote 6	**PLANNING AND DEVELOPMENT**	
	6,1	PLANNING AND DEVELOPMENT	6,1 - PLANNING AND DEVELOPMENT
	6,2	LED AND TOURISM	6,2 - LED AND TOURISM
	6,3	[Name of sub-vote]	
	6,4	[Name of sub-vote]	
	6,5	[Name of sub-vote]	
	6,6	[Name of sub-vote]	
	6,7	[Name of sub-vote]	
	6,8	[Name of sub-vote]	

Organisational Structure Votes	Complete Votes & Sub-Votes	Select Org. Structure
6,9	[Name of sub-vote]	
6.10	[Name of sub-vote]	
Vote 7	**[NAME OF VOTE 7]**	
7,1	[Name of sub-vote]	
7,2	[Name of sub-vote]	
7,3	[Name of sub-vote]	
7,4	[Name of sub-vote]	
7,5	[Name of sub-vote]	
7,6	[Name of sub-vote]	
7,7	[Name of sub-vote]	
7,8	[Name of sub-vote]	
7,9	[Name of sub-vote]	
7.10	[Name of sub-vote]	
Vote 8	**[NAME OF VOTE 8]**	
8,1	[Name of sub-vote]	
8,2	[Name of sub-vote]	
8,3	[Name of sub-vote]	
8,4	[Name of sub-vote]	
8,5	[Name of sub-vote]	
8,6	[Name of sub-vote]	
8,7	[Name of sub-vote]	
8,8	[Name of sub-vote]	
8,9	[Name of sub-vote]	
8.10	[Name of sub-vote]	
Vote 9	**[NAME OF VOTE 9]**	
9,1	[Name of sub-vote]	
9,2	[Name of sub-vote]	
9,3	[Name of sub-vote]	
9,4	[Name of sub-vote]	
9,5	[Name of sub-vote]	
9,6	[Name of sub-vote]	
9,7	[Name of sub-vote]	
9,8	[Name of sub-vote]	
9,9	[Name of sub-vote]	
9.10	[Name of sub-vote]	
Vote 10	**[NAME OF VOTE 10]**	
10,1	[Name of sub-vote]	
10,2	[Name of sub-vote]	
10,3	[Name of sub-vote]	
10,4	[Name of sub-vote]	
10,5	[Name of sub-vote]	
10,6	[Name of sub-vote]	
10,7	[Name of sub-vote]	
10,8	[Name of sub-vote]	
10,9	[Name of sub-vote]	
10.10	[Name of sub-vote]	

Organisational Structure Votes		Complete Votes & Sub-Votes	Select Org. Structure
	Vote 11	[NAME OF VOTE 11]	
	11,1	[Name of sub-vote]	
	11,2	[Name of sub-vote]	
	11,3	[Name of sub-vote]	
	11,4	[Name of sub-vote]	
	11,5	[Name of sub-vote]	
	11,6	[Name of sub-vote]	
	11,7	[Name of sub-vote]	
	11,8	[Name of sub-vote]	
	11,9	[Name of sub-vote]	
	11.10	[Name of sub-vote]	
	Vote 12	[NAME OF VOTE 12]	
	12,1	[Name of sub-vote]	
	12,2	[Name of sub-vote]	
	12,3	[Name of sub-vote]	
	12,4	[Name of sub-vote]	
	12,5	[Name of sub-vote]	
	12,6	[Name of sub-vote]	
	12,7	[Name of sub-vote]	
	12,8	[Name of sub-vote]	
	12,9	[Name of sub-vote]	
	12.10	[Name of sub-vote]	
	Vote 13	[NAME OF VOTE 13]	
	13,1	[Name of sub-vote]	
	13,2	[Name of sub-vote]	
	13,3	[Name of sub-vote]	
	13,4	[Name of sub-vote]	
	13,5	[Name of sub-vote]	
	13,6	[Name of sub-vote]	
	13,7	[Name of sub-vote]	
	13,8	[Name of sub-vote]	
	13,9	[Name of sub-vote]	
	13.10	[Name of sub-vote]	
	Vote 14	[NAME OF VOTE 14]	
	14,1	[Name of sub-vote]	
	14,2	[Name of sub-vote]	
	14,3	[Name of sub-vote]	
	14,4	[Name of sub-vote]	
	14,5	[Name of sub-vote]	
	14,6	[Name of sub-vote]	
	14,7	[Name of sub-vote]	
	14,8	[Name of sub-vote]	
	14,9	[Name of sub-vote]	
	14.10	[Name of sub-vote]	
	Vote 15	[NAME OF VOTE 15]	
	15,1	[Name of sub-vote]	
	15,2	[Name of sub-vote]	
	15,3	[Name of sub-vote]	
	15,4	[Name of sub-vote]	
	15,5	[Name of sub-vote]	
	15,6	[Name of sub-vote]	
	15,7	[Name of sub-vote]	
	15,8	[Name of sub-vote]	
	15,9	[Name of sub-vote]	
	15.10	[Name of sub-vote]	

KZN436 Dr Nkosazana Dlamini Zuma - Contact Information

A. GENERAL INFORMATION

Municipality	KZN436 Dr Nkosazana Dlamini Zuma
Grade	3
	www.ndz.gov.za
Province	cfo@ndz.gov.za
	0
Web Address	P.O Box 62
	Creighton
E-mail Address	3263

B. CONTACT INFORMATION

Postal address:	
P.O. Box	P.O Box 62
City / Town	Creighton
Postal Code	3263
Street address	
Building	Dr. Nkosazana Dlamini Zuma Municipality
Street No. & Name	Main Street, Creighton
City / Town	Creighton
Postal Code	3263
General Contacts	
Telephone number	0398331038
Fax number	0398331539

C. POLITICAL LEADERSHIP

Speaker:		**Secretary/PA to the Speaker:**	
ID Number	7903085659082	ID Number	7810155701084
Title	Mr	Title	Mr
Name	Sifiso Sydney Phoswa	Name	Velani Sosibo
Telephone number	0398331038	Telephone number	0398331038
Cell number	072 708 4358	Cell number	073 470 3037
Fax number	0398331539	Fax number	0398331539
E-mail address	freemanphoswa@gmail.com	E-mail address	Sosibov@ndz.gov.za

Mayor/Executive Mayor:		**Secretary/PA to the Mayor/Executive Mayor:**	
ID Number	7007290351087	ID Number	8609120879085
Title	Mrs	Title	Miss
Name	Precious Sindisiwe Msomi	Name	Phumla Sikhakhane
Telephone number	0398331038	Telephone number	0398331038
Cell number	082 598 5467	Cell number	067 957 3640
Fax number	0398331539	Fax number	0398331539
E-mail address	majobemsomi@gmail.com	E-mail address	Sikhakhanes@ndz.gov.za

Deputy Mayor/Executive Mayor:		**Secretary/PA to the Deputy Mayor/Executive Mayor:**	
ID Number	8312290301085	ID Number	8812110692084
Title	Miss	Title	Miss
Name	Kholeka Annacleta Hadebe	Name	Nokwanda Chule
Telephone number	0398331038	Telephone number	0398331038
Cell number	063 699 8803	Cell number	082 951 0341
Fax number	0398331539	Fax number	0398331539
E-mail address	Kholz83@gmail.com	E-mail address	chulen@ndz.gov.za

D. MANAGEMENT LEADERSHIP

Municipal Manager:		Secretary/PA to the Municipal Manager:	
ID Number	6901275582081	ID Number	8807130737083
Title	Mr	Title	Miss
Name	Nkosiyezwe Cyprian Vezi	Name	Sphumelele Mbatha
Telephone number	0398331038	Telephone number	0398331038
Cell number	0739766682	Cell number	0713041194
Fax number	0398331539	Fax number	0398331539
E-mail address	vezin@ndz.gov.za	E-mail address	mbathan@ndz.gov.za

Chief Financial Officer		Secretary/PA to the Chief Financial Officer	
ID Number	8109265730086	ID Number	0
Title	Mr	Title	Miss
Name	Mkhumbuzeni Philip Mtunqwa	Name	Xoliswa Memela
Telephone number	0398331038	Telephone number	0398331038
Cell number	060 544 5411	Cell number	0608285010
Fax number	0398331539	Fax number	0398331539
E-mail address	cfo@ndz.gov.za	E-mail address	memelap@ndz.gov.za

Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number	8903295560087	ID Number	8410160917087
Title	Mr	Title	Miss
Name	Nkosinathi Wela	Name	Nokuthula Khuboni
Telephone number	0398331038	Telephone number	0398331038
Cell number	079 495 6452	Cell number	072 770 0153
Fax number	0398331539	Fax number	0398331539
E-mail address	welan@ndz.gov.za	E-mail address	khubonin@ndz.gov.za
Official responsible for submitting financial information		**Official responsible for submitting financial information**	
ID Number	8809220867085	ID Number	9301310484087
Title	Miss	Title	Miss
Name	Noluthando Dlamini	Name	Thembekile Makhanya
Telephone number	0398331038	Telephone number	0398331038
Cell number	063 513 2839	Cell number	0734326527
Fax number	0398331539	Fax number	0398331539
E-mail address	dlamininp@ndz.gov.za	E-mail address	makhanyat@ndz.gov.za
Official responsible for submitting financial information		**Official responsible for submitting financial information**	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		**Official responsible for submitting financial information**	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		**Official responsible for submitting financial information**	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		**Official responsible for submitting financial information**	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		**Official responsible for submitting financial information**	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		**Official responsible for submitting financial information**	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	

KZN436 Dr Nkosazana Dlamini Zuma - Table C1 Monthly Budget Statement Summary - M03 September

Description	2025/26	Budget Year 2026/27							
R thousands	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Financial Performance									
Property rates	46 464	48 755	48 755	4 040	12 120	12 189	(69)	-1%	48 755
Service charges	4 946	6 160	6 160	432	1 297	1 540	(243)	-16%	6 160
Investment revenue	11 823	14 424	14 424	1 182	1 840	3 606	(1 766)	-49%	14 424
Transfers and subsidies - Operational	179 712	178 100	178 100	1 431	71 347	44 525	26 822	60%	178 100
Other own revenue	16 268	18 193	18 193	1 159	3 684	4 548	(864)	-19%	18 193
Total Revenue (excluding capital transfers and contributions)	259 214	**265 632**	**265 632**	**8 243**	**90 287**	**66 408**	**23 879**	**36%**	**265 632**
Employee costs	100 568	106 335	106 335	7 691	23 539	26 584	(3 044)	-11%	106 335
Remuneration of Councillors	13 661	14 339	14 339	1 104	3 311	3 585	(273)	-8%	14 339
Depreciation, amortisation and impairment	55 351	55 038	55 038	3 526	14 368	13 759	609	4%	55 038
Interest, Dividends and Rent on Land	1 710	101	101	276	292	25	267	1057%	101
Inventory consumed and bulk purchases	4 049	7 639	7 639	494	704	1 910	(1 206)	-63%	7 639
Transfers and subsidies	2 072	3 987	3 987	81	318	997	(679)	-68%	3 987
Other expenditure	110 563	111 315	111 315	10 753	26 371	27 829	(1 458)	-5%	111 315
Total Expenditure	287 975	**298 753**	**298 753**	**23 924**	**68 904**	**74 688**	**(5 784)**	**-8%**	**298 753**
Surplus/(Deficit)	(28 761)	**(33 120)**	**(33 120)**	**(15 681)**	**21 384**	**(8 280)**	**29 664**	**-358%**	**(33 120)**
Transfers and subsidies - capital (monetary allocations)	39 401	33 242	33 242	5 657	6 364	8 310	(1 947)	-23%	33 242
Transfers and subsidies - capital (in-kind)	10	–	–	–	–	–	–	–	–
Surplus/(Deficit) after capital transfers & contributions	10 650	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Income Tax	–	–	–	–	–	–	–	–	–
Surplus/(Deficit) after Income Tax	10 650	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Share of surplus/ (deficit) of associate	–	–	–	–	–	–	–	–	–
Surplus/ (Deficit) for the year	10 650	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Capital expenditure & funds sources									
Capital expenditure	57 390	**56 381**	**56 381**	**6 184**	**7 709**	**14 095**	**(6 387)**	**-45%**	**56 381**
Capital transfers recognised	–	28 906	28 906	4 827	5 533	7 227	(1 693)	-23%	28 906
Public contributions & donations	–	–	–	–	–	–	–	–	–
Borrowing	–	–	–	–	–	–	–	–	–
Internally generated funds	10 069	27 475	27 475	1 357	2 175	6 869	(4 694)	-68%	27 475
Total sources of capital funds	10 069	**56 381**	**56 381**	**6 184**	**7 709**	**14 095**	**(6 387)**	**-45%**	**56 381**
Financial position									
Total current assets	194 353	202 867	202 867		236 428				198 074
Total non current assets	595 034	602 329	602 329		588 375				657 367
Total current liabilities	37 778	50 872	50 872		38 021				(221 849)
Total non current liabilities	18 235	27 320	27 320		32 564				27 320
Community wealth/Equity	726 470	727 004	727 004		766 695				726 882
Cash flows									
Net cash from (used) operating	387 529	56 042	56 042	5 727	91 209	14 011	(77 198)	-551%	283 490
Net cash from (used) investing	(62 371)	(63 339)	(63 339)	(6 979)	(8 681)	(15 835)	(7 153)	45%	(63 339)
Net cash from (used) financing	3	–	–	–	–	–	–	–	–
Cash/cash equivalents at the month/year end	**683 420**	**109 542**	**109 542**	**–**	**499 668**	**115 015**	**(384 653)**	**-334%**	**637 292**
Debtors & creditors analysis	**0 - 30 Days**	**31 - 60 Days**	**61 - 90 Days**	**91 - 120 Days**	**121 - 150 Days**	**151 - 180 Days**	**181 Days - 1 Year**	**Over 1 Year**	**Total**
Debtors Age Analysis									
Total By Income Source	–	–	–	–	–	–	–	–	–
Creditors Age Analysis									
Total Creditors	–	–	–	–	–	–	–	–	–

KZN436 Dr Nkosazana Dlamini Zuma - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - M03 September

Description	Ref	2025/26	Budget Year 2026/27							
R thousands		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Revenue - Functional										
Governance and administration		**244 425**	**249 297**	**249 297**	**7 667**	**87 970**	**62 324**	25 646	41%	**249 297**
Executive and council		–	–	–	–	–	–	–	–	–
Finance and administration		244 425	249 297	249 297	7 667	87 970	62 324	25 646	41%	249 297
Internal audit		–	–	–	–	–	–	–	–	–
Community and public safety		**7 366**	**7 891**	**7 891**	**118**	**494**	**1 973**	(1 479)	-75%	**7 891**
Community and social services		5 458	5 732	5 732	–	–	1 433	(1 433)	-100%	5 732
Sport and recreation		–	–	–	–	–	–	–	–	–
Public safety		1 908	2 159	2 159	118	494	540	(46)	-9%	2 159
Housing		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Economic and environmental services		**41 354**	**35 526**	**35 526**	**5 683**	**6 890**	**8 881**	(1 991)	-22%	**35 526**
Planning and development		341	473	473	26	74	118	(45)	-38%	473
Road transport		41 013	35 053	35 053	5 657	6 817	8 763	(1 947)	-22%	35 053
Environmental protection		–	–	–	–	–	–	–	–	–
Trading services		**5 479**	**6 160**	**6 160**	**432**	**1 297**	**1 540**	(243)	-16%	**6 160**
Energy sources		–	–	–	–	–	–	–	–	–
Water management		–	–	–	–	–	–	–	–	–
Waste water management		–	–	–	–	–	–	–	–	–
Waste management		5 479	6 160	6 160	432	1 297	1 540	(243)	-16%	6 160
Other	4	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Total Revenue - Functional	2	**298 625**	**298 874**	**298 874**	**13 900**	**96 651**	**74 719**	**21 932**	**29%**	**298 874**
Expenditure - Functional										
Governance and administration		**181 327**	**173 297**	**173 297**	**14 425**	**42 115**	**43 324**	(1 209)	-3%	**173 297**
Executive and council		32 035	31 386	31 386	2 764	7 203	7 846	(644)	-8%	31 386
Finance and administration		146 274	138 467	138 467	11 190	34 112	34 617	(505)	-1%	138 467
Internal audit		3 018	3 445	3 445	472	800	861	(61)	-7%	3 445
Community and public safety		**37 890**	**50 653**	**50 653**	**4 131**	**9 817**	**12 663**	(2 847)	-22%	**50 653**
Community and social services		22 291	25 011	25 011	2 042	5 240	6 253	(1 013)	-16%	25 011
Sport and recreation		184	–	–	15	45	–	45	–	–
Public safety		14 575	22 030	22 030	1 291	3 689	5 507	(1 818)	-33%	22 030
Housing		841	3 613	3 613	784	843	903	(60)	-7%	3 613
Health		–	–	–	–	–	–	–	–	–
Economic and environmental services		**56 431**	**56 577**	**56 577**	**4 080**	**13 862**	**14 144**	(282)	-2%	**56 577**
Planning and development		12 288	24 974	24 974	1 046	2 394	6 244	(3 849)	-62%	24 974
Road transport		44 143	31 603	31 603	3 034	11 468	7 901	3 567	45%	31 603
Environmental protection		–	–	–	–	–	–	–	–	–
Trading services		**10 366**	**12 819**	**12 819**	**1 191**	**2 790**	**3 205**	(415)	-13%	**12 819**
Energy sources		–	1 635	1 635	–	–	409	(409)	-100%	1 635
Water management		–	–	–	–	–	–	–	–	–
Waste water management		–	–	–	–	–	–	–	–	–
Waste management		10 366	11 184	11 184	1 191	2 790	2 796	(6)	-0%	11 184
Other		**1 960**	**5 407**	**5 407**	**97**	**321**	**1 352**	**(1 031)**	**-76%**	**5 407**
Total Expenditure - Functional	3	**287 975**	**298 753**	**298 753**	**23 924**	**68 904**	**74 688**	**(5 784)**	**-8%**	**298 753**
Surplus/ (Deficit) for the year		**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**

KZN436 Dr Nkosazana Dlamini Zuma - Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote) - M03

Vote Description	Ref	2025/26	Budget Year 2026/27							
R thousands		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Revenue by Vote	1									
Vote 1 - EXECUTIVE AND COUNCIL		–	–	–	–	–	–	–	–	–
Vote 2 - BUDGET AND TREASURY		245 310	249 236	249 236	7 757	88 267	62 309	25 958	42%	249 236
Vote 3 - CORPORATE SERVICES		–	61	61	–	–	15	(15)	-100%	61
Vote 4 - COMMUNITY SERVICES		11 470	14 052	14 052	470	1 509	3 513	(2 004)	-57%	14 052
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		41 546	35 053	35 053	5 657	6 817	8 763	(1 947)	-22%	35 053
Vote 6 - PLANNING AND DEVELOPMENT		299	473	473	16	58	118	(60)	-51%	473
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–	–	–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–	–	–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–	–	–
Total Revenue by Vote	2	**298 625**	**298 874**	**298 874**	**13 900**	**96 651**	**74 719**	**21 932**	**29%**	**298 874**
Expenditure by Vote	1									
Vote 1 - EXECUTIVE AND COUNCIL		35 053	34 830	34 830	3 236	8 003	8 708	(705)	-8%	34 830
Vote 2 - BUDGET AND TREASURY		100 635	88 017	88 017	7 155	22 768	22 004	763	3%	88 017
Vote 3 - CORPORATE SERVICES		45 639	50 400	50 400	4 035	11 344	12 600	(1 255)	-10%	50 400
Vote 4 - COMMUNITY SERVICES		37 050	47 040	47 040	3 348	8 974	11 760	(2 786)	-24%	47 040
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		60 640	60 614	60 614	5 607	15 838	15 154	684	5%	60 614
Vote 6 - PLANNING AND DEVELOPMENT		8 958	17 851	17 851	544	1 978	4 463	(2 485)	-56%	17 851
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–	–	–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–	–	–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–	–	–
Total Expenditure by Vote	2	**287 975**	**298 753**	**298 753**	**23 924**	**68 904**	**74 688**	**(5 784)**	**-8%**	**298 753**
Surplus/ (Deficit) for the year	2	**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**

KZN436 Dr Nkosazana Dlamini Zuma - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M03 September

Description	Ref	2025/26	Budget Year 2026/27							
R thousands		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Revenue										
Exchange Revenue										
Service charges - Electricity		–	–	–	–	–	–	–	–	–
Service charges - Water		–	–	–	–	–	–	–	–	–
Service charges - Waste Water Management		–	–	–	–	–	–	–	–	–
Service charges - Waste management		4 946	6 160	6 160	432	1 297	1 540	(243)	-16%	6 160
Sale of Goods and Rendering of Services		508	765	765	47	128	191	(63)	-33%	765
Agency services		635	769	769	(96)	5	192	(187)	-97%	769
Interest		–	–	–	–	–	–	–	–	–
Interest earned from Receivables		–	–	–	–	–	–	–	–	–
Interest earned from Current and Non Current Assets		11 823	14 424	14 424	1 182	1 840	3 606	(1 766)	-49%	14 424
Dividends		–	–	–	–	–	–	–	–	–
Rent on Land		–	–	–	–	–	–	–	–	–
Rental from Fixed Assets		1 922	2 226	2 226	130	385	557	(172)	-31%	2 226
Licence and permits		552	592	592	21	113	148	(35)	-23%	592
Special rating levies		–	–	–	–	–	–	–	–	–
Construction Contract Revenue		–	–	–	–	–	–	–	–	–
Development Charges		–	–	–	–	–	–	–	–	–
Operational Revenue		545	854	854	2	5	214	(208)	-97%	854
Non-Exchange Revenue									–	
Property rates		46 464	48 755	48 755	4 040	12 120	12 189	(69)	-1%	48 755
Surcharges and Taxes		–	–	–	–	–	–	–	–	–
Fines, penalties and forfeits		1 759	2 989	2 989	89	334	747	(414)	-55%	2 989
Licences or permits		29	21	21	120	120	5	115	2232%	21
Transfer and subsidies - Operational		179 712	178 100	178 100	1 431	71 347	44 525	26 822	60%	178 100
Interest		7 632	8 477	8 477	845	2 593	2 119	474	22%	8 477
Fuel Levy		–	–	–	–	–	–	–	–	–
Operational Revenue		–	–	–	–	–	–	–	–	–
Gains on disposal of Fixed and Intangible Assets		1 136	1 500	1 500	–	–	375	(375)	-100%	1 500
Other Gains		1 550	–	–	–	–	–	–	–	–
Discontinued Operations		–	–	–	–	–	–	–	–	–
Total Revenue (excluding capital transfers and contributions)		**259 214**	**265 632**	**265 632**	**8 243**	**90 287**	**66 408**	**23 879**	**36%**	**265 632**
Expenditure										
Employee related costs		100 568	106 335	106 335	7 691	23 539	26 584	(3 044)	-11%	106 335
Remuneration of councillors		13 661	14 339	14 339	1 104	3 311	3 585	(273)	-8%	14 339
Bulk purchases - electricity		–	–	–	–	–	–	–	–	–
Inventory consumed		4 049	7 639	7 639	494	704	1 910	(1 206)	-63%	7 639
Debt impairment		–	2 516	2 516	–	–	629	(629)	-100%	2 516
Depreciation, amortisation and impairment		55 351	55 038	55 038	3 526	14 368	13 759	609	4%	55 038
Interest, Dividends and Rent on Land		1 710	101	101	276	292	25	267	1057%	101
Contracted services		54 259	62 064	62 064	7 153	15 838	15 516	322	2%	62 064
Transfers and subsidies		2 072	3 987	3 987	81	318	997	(679)	-68%	3 987
Irrecoverable debts written off		7 804	1 034	1 034	60	132	258	(126)	-49%	1 034
Operational costs		48 501	45 066	45 066	3 541	10 401	11 266	(865)	-8%	45 066
Disposal of Fixed and Intangible Assets		–	–	–	–	–	–	–	–	–
Other Losses		–	635	635	–	–	159	(159)	-100%	635
Total Expenditure		**287 975**	**298 753**	**298 753**	**23 924**	**68 904**	**74 688**	**(5 784)**	**-8%**	**298 753**
Surplus/(Deficit)		**(28 761)**	**(33 120)**	**(33 120)**	**(15 681)**	**21 384**	**(8 280)**	**29 664**	**-358%**	**(33 120)**
Transfers and subsidies - capital (monetary allocations)		39 401	33 242	33 242	5 657	6 364	8 310	(1 947)	**-23%**	33 242
Transfers and subsidies - capital (in-kind)		10	–	–	–	–	–	–	–	–
Surplus/(Deficit) after capital transfers & contributions		**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Income Tax		–	–	–	–	–	–	–	–	–
Surplus/(Deficit) after income tax		**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Share of Surplus/Deficit attributable to Joint Venture		–	–	–	–	–	–	–	–	–
Share of Surplus/Deficit attributable to Minorities		–	–	–	–	–	–	–	–	–
Surplus/(Deficit) attributable to municipality		**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Share of Surplus/Deficit attributable to Associate		–	–	–	–	–	–	–	–	–
Intercompany/Parent subsidiary transactions		–	–	–	–	–	–	–	–	–
Surplus/(Deficit) for the year		**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**

KZN436 Dr Nkosazana Dlamini Zuma - Table C5 Monthly Budget Statement - Capital Expenditure (municipal vote, functional classification and funding) - M03 September

Vote Description R thousands	Ref	2025/26	Budget Year 2026/27						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Multi-year expenditure to be appropriated	2									
Vote 1 - EXECUTIVE AND COUNCIL		–	–	–	–	–	–	–	–	–
Vote 2 - BUDGET AND TREASURY		–	50	50	–	–	13	(13)	-100%	50
Vote 3 - CORPORATE SERVICES		–	1 500	1 500	105	507	375	132	35%	1 500
Vote 4 - COMMUNITY SERVICES		–	1 190	1 190	–	–	298	(298)	-100%	1 190
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		400	40 456	40 456	5 839	6 719	10 114	(3 395)	-34%	40 456
Vote 6 - PLANNING AND DEVELOPMENT		–	–	–	–	–	–	–	–	–
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–	–	–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–	–	–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–	–	–
Capital multi-year expenditure sub-total	4,7	**400**	**43 195**	**43 195**	**5 944**	**7 226**	**10 799**	**(3 573)**	**-33%**	**43 195**
Single-year expenditure to be appropriated	2									
Vote 1 - EXECUTIVE AND COUNCIL		177	185	185	–	–	46	(46)	-100%	185
Vote 2 - BUDGET AND TREASURY		48 561	1 150	1 150	–	88	288	(199)	-69%	1 150
Vote 3 - CORPORATE SERVICES		2 482	355	355	–	26	89	(63)	-71%	355
Vote 4 - COMMUNITY SERVICES		3 822	3 226	3 226	90	219	806	(588)	-73%	3 226
Vote 5 - PUBLIC WORKS AND BASIC SERVICES		1 721	8 040	8 040	150	150	2 010	(1 860)	-93%	8 040
Vote 6 - PLANNING AND DEVELOPMENT		226	230	230	–	–	58	(58)	-100%	230
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–
Vote 9 - [NAME OF VOTE 9]		–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–
Vote 11 - [NAME OF VOTE 11]		–	–	–	–	–	–	–	–	–
Vote 12 - [NAME OF VOTE 12]		–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–
Vote 14 - [NAME OF VOTE 14]		–	–	–	–	–	–	–	–	–
Vote 15 - [NAME OF VOTE 15]		–	–	–	–	–	–	–	–	–
Capital single-year expenditure sub-total	4	56 990	13 186	13 186	240	483	3 297	**(2 814)**	**-85%**	13 186
Total Capital Expenditure - Vote	**3**	**57 390**	**56 381**	**56 381**	**6 184**	**7 709**	**14 095**	**(6 387)**	**-45%**	**56 381**
Capital Expenditure - Functional										
Governance and administration		**51 220**	**3 240**	**3 240**	**105**	**622**	**810**	(188)	-23%	**3 240**
Executive and council		177	185	185	–	–	46	(46)	-100%	185
Finance and administration		51 043	3 055	3 055	105	622	764	(142)	-19%	3 055
Internal audit		–	–	–	–	–	–	–	–	–
Community and public safety		**4 038**	**4 566**	**4 566**	**240**	**368**	**1 142**	(773)	-68%	**4 566**
Community and social services		721	3 121	3 121	240	240	780	(541)	-69%	3 121
Sport and recreation		–	–	–	–	–	–	–	–	–
Public safety		3 318	1 445	1 445	–	129	361	(233)	-64%	1 445
Housing		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Economic and environmental services		**1 731**	**43 885**	**43 885**	**5 839**	**6 719**	**10 971**	(4 252)	-39%	**43 885**
Planning and development		333	21 309	21 309	1 192	1 971	5 327	(3 356)	-63%	21 309
Road transport		1 398	22 575	22 575	4 647	4 748	5 644	(896)	-16%	22 575
Environmental protection		–	–	–	–	–	–	–	–	–
Trading services		**400**	**3 909**	**3 909**	**–**	**–**	**977**	(977)	-100%	**3 909**
Energy sources		–	–	–	–	–	–	–	–	–
Water management		–	–	–	–	–	–	–	–	–
Waste water management		–	1 200	1 200	–	–	300	(300)	-100%	1 200
Waste management		400	2 709	2 709	–	–	677	(677)	-100%	2 709
Other		–	782	782	–	–	196	(196)	-100%	782
Total Capital Expenditure - Functional	3	**57 390**	**56 381**	**56 381**	**6 184**	**7 709**	**14 095**	**(6 387)**	**-45%**	**56 381**
Funded by:										
National Government		–	28 906	28 906	4 827	5 533	7 227	(1 693)	-23%	28 906
Provincial Government		–	–	–	–	–	–	–	–	–
District Municipality		–	–	–	–	–	–	–	–	–
Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educ Institutions)		–	–	–	–	–	–	–	–	–
Transfers recognised - capital		**–**	**28 906**	**28 906**	**4 827**	**5 533**	**7 227**	**(1 693)**	**-23%**	**28 906**
Public contributions & donations		–	–	–	–	–	–	–	–	–
Borrowing	6	–	–	–	–	–	–	–	–	–
Internally generated funds		10 069	27 475	27 475	1 357	2 175	6 869	(4 694)	-68%	27 475
Total Capital Funding	7	**10 069**	**56 381**	**56 381**	**6 184**	**7 709**	**14 095**	**(6 387)**	**-45%**	**56 381**

KZN436 Dr Nkosazana Dlamini Zuma - Table C6 Monthly Budget Statement - Financial Position - M03 September

Description R thousands	Ref	2025/26	Budget Year 2026/27			
		Audited Outcome	Original Budget	Adjusted Budget	YearTD Actual	Full Year Forecast
ASSETS	1					
Current assets						
Cash and cash equivalents		129 839	109 542	109 542	167 773	116 839
Short term Investments		–	–	–	–	–
Trade and other receivables from exchange transactions		8 100	8 382	8 382	7 489	22 110
Receivables from non-exchange transactions		57 767	79 490	79 490	61 269	22 819
Current portion of non-current receivables		–	–	–	–	–
Inventory		–	–	–	–	7 564
VAT Receivable		(2 399)	4 700	4 700	(1 150)	27 990
Other current assets		1 046	753	753	1 046	753
Total current assets		**194 353**	**202 867**	**202 867**	**236 428**	**198 074**
Non current assets						
Investments		–	–	–	–	–
Investment property		32 330	30 780	30 780	32 330	30 780
Property, plant and equipment		561 929	569 977	569 977	555 366	623 787
Biological assets		–	–	–	–	–
Living resources		–	–	–	–	–
Heritage assets		–	–	–	–	–
Intangible assets		775	1 573	1 573	679	2 799
Trade and other receivables from exchange transactions		–	–	–	–	–
Non-current receivables from non-exchange transactions		–	–	–	–	–
Other non-current assets		–	–	–	–	–
Total non current assets		**595 034**	**602 329**	**602 329**	**588 375**	**657 367**
TOTAL ASSETS		**789 387**	**805 196**	**805 196**	**824 803**	**855 441**
LIABILITIES						
Current liabilities						
Bank overdraft		–	–	–	–	–
Financial liabilities		367	120	120	279	120
Consumer deposits		(4)	(9)	(9)	(5)	(9)
Trade and other payables from exchange transactions		25 759	41 187	41 187	21 220	(271 602)
Trade and other payables from non-exchange transactions		(0)	–	–	11 754	40 768
Provision		10 853	11 205	11 205	10 500	10 569
VAT Payable		774	(5 251)	(5 251)	(6 576)	(3 889)
Other current liabilities		28	3 620	3 620	850	2 193
Total current liabilities		**37 778**	**50 872**	**50 872**	**38 021**	**(221 849)**
Non current liabilities						
Financial liabilities		588	–	–	588	–
Provision		14 699	13 260	13 260	14 170	13 260
Long term portion of trade payables		–	–	–	–	–
Other non-current liabilities		2 948	14 060	14 060	17 806	14 060
Total non current liabilities		**18 235**	**27 320**	**27 320**	**32 564**	**27 320**
TOTAL LIABILITIES		**56 013**	**78 192**	**78 192**	**70 585**	**(194 529)**
NET ASSETS	2	**733 374**	**727 004**	**727 004**	**754 217**	**1 049 970**
COMMUNITY WEALTH/EQUITY						
Accumulated Surplus/(Deficit)		721 986	722 322	722 322	762 188	722 200
Reserves and funds		4 484	4 682	4 682	4 508	4 682
Other		–	–	–	–	–
TOTAL COMMUNITY WEALTH/EQUITY	2	**726 470**	**727 004**	**727 004**	**766 695**	**726 882**

KZN436 Dr Nkosazana Dlamini Zuma - Table C7 Monthly Budget Statement - Cash Flow - M03 September

Description R thousands	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
CASH FLOW FROM OPERATING ACTIVITIES	1									
Receipts										
Property rates		318 440	39 004	39 004	5 683	13 540	9 751	3 789	39%	39 004
Service charges		3 044	5 668	5 668	373	2 198	1 417	781	55%	5 668
Other revenue		1 917	29 912	29 912	832	7 534	7 478	56	1%	29 912
Transfers and Subsidies - Operational		116 827	178 100	178 100	–	73 921	44 525	29 396	66%	178 100
Transfers and Subsidies - Capital		28 000	33 242	33 242	8 500	16 326	8 310	8 016	96%	33 242
Interest		–	22 329	22 329	–	–	5 582	(5 582)	-100%	22 329
Dividends		–	–	–	–	–	–	–	–	–
Payments										
Suppliers and employees		(80 699)	(248 125)	(248 125)	(9 660)	(22 310)	(62 031)	(39 722)	64%	(20 677)
Finance charges		–	(101)	(101)	–	–	(25)	(25)	100%	(101)
Transfers and Subsidies		–	(3 987)	(3 987)	–	–	(997)	(997)	100%	(3 987)
NET CASH FROM/(USED) OPERATING ACTIVITIES		**387 529**	**56 042**	**56 042**	**5 727**	**91 209**	**14 011**	**(77 198)**	**-551%**	**283 490**
CASH FLOWS FROM INVESTING ACTIVITIES										
Receipts										
Proceeds on disposal of PPE		–	1 500	1 500	–	–	375	(375)	-100%	1 500
Decrease (increase) in non-current receivables										
Decrease (increase) in non-current investments										
Insurance Refund - Capital		–	–	–	–	–	–	–	–	–
Interest on Short Term Investment (Greater then 90 days) and Long Term Investments		–	–	–	–	–	–	–	–	–
Payments										
Capital assets		(62 371)	(64 839)	(64 839)	(6 979)	(8 681)	(16 210)	(7 528)	46%	(64 839)
Retention (Capital)		–	–	–	–	–	–	–	–	–
NET CASH FROM/(USED) INVESTING ACTIVITIES		**(62 371)**	**(63 339)**	**(63 339)**	**(6 979)**	**(8 681)**	**(15 835)**	**(7 153)**	**45%**	**(63 339)**
CASH FLOWS FROM FINANCING ACTIVITIES										
Receipts										
Short term loans		–	–	–	–	–	–	–	–	–
Borrowing long term/refinancing		–	–	–	–	–	–	–	–	–
Increase (decrease) in consumer deposits		3	–	–	–	–	–	–	–	–
Payments										
Repayment of borrowing		–	–	–	–	–	–	–	–	–
NET CASH FROM/(USED) FINANCING ACTIVITIES		**3**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
NET INCREASE/ (DECREASE) IN CASH HELD		**325 162**	**(7 297)**	**(7 297)**	**(1 252)**	**82 528**	**(1 824)**			**220 151**
Cash/cash equivalents at the year begin:		**358 259**	**116 839**	**116 839**		**417 140**	**116 839**			**417 140**
Cash/cash equivalents at the year end:		**683 420**	**109 542**	**109 542**		**499 668**	**115 015**			**637 292**

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Description	Ref	2025/26	Budget Year 2026/27							
R thousand		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
REVENUE ITEMS:										
Exchange revenue										
Service charges - Electricity	6									
Appliance Maintenance		–	–	–	–	–	–	–	–	–
Availability Charges		–	–	–	–	–	–	–	–	–
Connection/Reconnection		–	–	–	–	–	–	–	–	–
Electricity Distribution Revenue for Services		–	–	–	–	–	–	–	–	–
Electricity Sales		–	–	–	–	–	–	–	–	–
Joint Pole Usage		–	–	–	–	–	–	–	–	–
Meter Compliance Testing		–	–	–	–	–	–	–	–	–
Meter Reading Fees		–	–	–	–	–	–	–	–	–
Notice Revenues		–	–	–	–	–	–	–	–	–
Temporary Service Plant		–	–	–	–	–	–	–	–	–
Total Service charges - Electricity		-	-	-	-	-	-	-	–	-
Less Revenue Foregone (in excess of 50 kwh per indigent household per month)		–	–	–	–	–	–	–	–	–
Less Cost of Free Basic Services (50 kwh per indigent household per month)		–	–	–	–	–	–	–	–	–
Net Service charges - Electricity		-	-	-	-	-	-	-	–	-
Service charges - Water	6									
Agricultural and Rural Water Service		–	–	–	–	–	–	–	–	–
Availability Charges		–	–	–	–	–	–	–	–	–
Connection/Disconnection		–	–	–	–	–	–	–	–	–
Industrial Water		–	–	–	–	–	–	–	–	–
Meter Reading Fees		–	–	–	–	–	–	–	–	–
Sale		–	–	–	–	–	–	–	–	–
Urban Higher Level Service		–	–	–	–	–	–	–	–	–
Total Service charges - Water		-	-	-	-	-	-	-	–	-
Less Revenue Foregone (in excess of 6 kilolitres per indigent household per month)		–	–	–	–	–	–	–	–	–
Less Cost of Free Basic Services (6 kilolitres per indigent household per month)		–	–	–	–	–	–	–	–	–
Net Service charges - Water		-	-	-	-	-	-	-	–	-
Service charges - Waste Water Management	6									
Agricultural and Rural		–	–	–	–	–	–	–	–	–
Availability Charges		–	–	–	–	–	–	–	–	–
Connection/Reconnection		–	–	–	–	–	–	–	–	–
Higher Level Service		–	–	–	–	–	–	–	–	–
Industrial Effluent		–	–	–	–	–	–	–	–	–
Industrial Waste Water		–	–	–	–	–	–	–	–	–
Pump/Removal of Waste Water		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Sanitation Charges		–	–	–	–	–	–	–	–	–
Treatment of Effluent		–	–	–	–	–	–	–	–	–
Total Service charges - Waste Water Management		-	-	-	-	-	-	-	–	-
Less Revenue Foregone (in excess of free sanitation service to indigent households)		–	–	–	–	–	–	–	–	–
Less Cost of Free Basic Services (free sanitation service to indigent households)		–	–	–	–	–	–	–	–	–
Net Service charges - Waste Water Management		-	-	-	-	-	-	-	–	-
Service charges - Waste Management	6									
Availability Charges		–	–	–	–	–	–	–	–	–
Carrier Bags		–	–	–	–	–	–	–	–	–
Disposal Facilities		–	–	–	–	–	–	–	–	–
Refuse Bags		–	–	–	–	–	–	–	–	–
Refuse Removal		4 946	6 160	6 160	432	1 297	1 540	(243)	-16%	6 160
Skip		–	–	–	–	–	–	–	–	–
Waste Bins		–	–	–	–	–	–	–	–	–
Total refuse removal revenue		**4 946**	**6 160**	**6 160**	**432**	**1 297**	**1 540**	**(243)**	**-16%**	**6 160**
Less Revenue Foregone (in excess of one removal a week to indigent households)		–	–	–	–	–	–	–	–	–
Less Cost of Free Basic Services (removed once a week to indigent households)		–	–	–	–	–	–	–	–	–
Net Service charges - Waste Management		**4 946**	**6 160**	**6 160**	**432**	**1 297**	**1 540**	**(243)**	**-16%**	**6 160**
Sales of Goods and Rendering of Services										
Academic Services		–	–	–	–	–	–	–	–	–
Advertisements		–	–	–	–	–	–	–	–	–
Amendment Fees		–	–	–	–	–	–	–	–	–
Application Fees for Land Usage		–	–	–	–	–	–	–	–	–
Building Plan Approval		188	329	329	18	46	82	(36)	-43%	329
Building Plan Clause Levy		–	–	–	–	–	–	–	–	–
Buyers Card		–	–	–	–	–	–	–	–	–
Camping Fees		–	–	–	–	–	–	–	–	–
Cemetery and Burial		3	10	10	–	–	2	(2)	-100%	10
Cleaning and Removal		–	–	–	–	–	–	–	–	–
Clearance Certificates		4	9	9	1	1	2	(1)	-44%	9
Computer Services		–	–	–	–	–	–	–	–	–
Day Care Fees		–	–	–	–	–	–	–	–	–
Demolition Application Fees		–	–	–	–	–	–	–	–	–
Development Charges		–	–	–	–	–	–	–	–	–
Domestic Services		–	–	–	–	–	–	–	–	–
Drainage Fees		–	–	–	–	–	–	–	–	–
Encroachment Fees		–	–	–	–	–	–	–	–	–
Entrance Fees		–	–	–	–	–	–	–	–	–
Escort Fees		–	–	–	–	–	–	–	–	–
Exempted Parking		–	–	–	–	–	–	–	–	–
Fire Services		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Health Services		–	–	–	–	–	–	–	–	–
Housing (Boarding Services)		–	–	–	–	–	–	–	–	–
Immunisation Fees		–	–	–	–	–	–	–	–	–
Laboratory Services		–	–	–	–	–	–	–	–	–
Legal Fees		–	–	–	–	–	–	–	–	–
Library Fees		–	–	–	–	–	–	–	–	–
Management Fees		–	–	–	–	–	–	–	–	–
Meal and Refreshment		–	–	–	–	–	–	–	–	–
Membership Fees		–	–	–	–	–	–	–	–	–
Objections and Appeals		–	39	39	–	–	10	(10)	-100%	39
Occupation Certificates		–	–	–	–	–	–	–	–	–
Parking Fees		–	–	–	–	–	–	–	–	–
Photo copies, Faxes and Telephone charges		264	216	216	25	73	54	19	35%	216
Removal of Restrictions		–	–	–	–	–	–	–	–	–
Sale of Carbon Credits		–	–	–	–	–	–	–	–	–
Sale of Goods		50	149	149	3	8	37	(30)	-80%	149
Scrap, Waste & Other Goods		–	13	13	–	–	3	(3)	-100%	13
Shared Services		–	–	–	–	–	–	–	–	–
Squatter Re-allocation		–	–	–	–	–	–	–	–	–
Stone and Gravel		–	–	–	–	–	–	–	–	–
Streets/Street Markets (Informal Traders)		–	–	–	–	–	–	–	–	–
Town Planning and Servitudes		–	–	–	–	–	–	–	–	–
Traffic Control		–	–	–	–	–	–	–	–	–
Transport Fees		–	–	–	–	–	–	–	–	–
Valuation Services		–	–	–	–	–	–	–	–	–
Water Meter Protectors		–	–	–	–	–	–	–	–	–
Weighbridge Fees		–	–	–	–	–	–	–	–	–
Total Sales of Goods and Rendering of Services		**508**	**765**	**765**	**47**	**128**	**191**	**(63)**	**-33%**	**765**
Agency Services										
District Municipalities										
Eastern Cape		–	–	–	–	–	–	–	–	–
Free State		–	–	–	–	–	–	–	–	–
Gauteng		–	–	–	–	–	–	–	–	–
KwazuluNatal		–	–	–	–	–	–	–	–	–
Limpopo		–	–	–	–	–	–	–	–	–
Mpumalanga		–	–	–	–	–	–	–	–	–
Northern Cape		–	–	–	–	–	–	–	–	–
Northwest		–	–	–	–	–	–	–	–	–
Western Cape		–	–	–	–	–	–	–	–	–
Total District Municipalities		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
National									–	
AARTO		–	–	–	–	–	–	–	–	–
Department of Environmental Affairs		–	–	–	–	–	–	–	–	–
Total National		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Provincial										
Eastern Cape		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Free State		–	–	–	–	–	–	–	–	–
Gauteng		–	–	–	–	–	–	–	–	–
KwazuluNatal		635	769	769	(96)	5	192	(187)	-97%	769
Limpopo		–	–	–	–	–	–	–	–	–
Mpumalanga		–	–	–	–	–	–	–	–	–
Northern Cape		–	–	–	–	–	–	–	–	–
Northwest		–	–	–	–	–	–	–	–	–
Western Cape		–	–	–	–	–	–	–	–	–
Total Provincial		**635**	**769**	**769**	**(96)**	**5**	**192**	**(187)**	**-97%**	**769**
Total Agency Services		**635**	**769**	**769**	**(96)**	**5**	**192**	**(187)**	**-97%**	**769**
Interest - Deemed Interest		–	–	–	–	–	–	–	–	–
Interest earned from Receivables										
Affiliates/Related Parties/Associated Companies		–	–	–	–	–	–	–	–	–
Electricity		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Housing Land Sales		–	–	–	–	–	–	–	–	–
Housing Selling Schemes		–	–	–	–	–	–	–	–	–
Merchandising, Jobbing and Contracts		–	–	–	–	–	–	–	–	–
Property Rental Debtors		–	–	–	–	–	–	–	–	–
SARS		–	–	–	–	–	–	–	–	–
Service Charges		–	–	–	–	–	–	–	–	–
Sporting and Other Bodies		–	–	–	–	–	–	–	–	–
Staff		–	–	–	–	–	–	–	–	–
Waste Management		–	–	–	–	–	–	–	–	–
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Shared Services		–	–	–	–	–	–	–	–	–
Total Interest earned from Receivables		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Interest earned from Current and Non Current Assets										
Bank Accounts		11 823	14 424	14 424	1 182	1 840	3 606	(1 766)	-49%	14 424
Financial Assets		–	–	–	–	–	–	–	–	–
Short Term Investments and Call Accounts		–	–	–	–	–	–	–	–	–
Total Interest earned from Current and Non Current Assets		**11 823**	**14 424**	**14 424**	**1 182**	**1 840**	**3 606**	**(1 766)**	**-49%**	**14 424**
Dividends										
External Investment		–	–	–	–	–	–	–	–	–
Municipal Entities		–	–	–	–	–	–	–	–	–
Total Dividends		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Rent on Land										
Land		–	–	–	–	–	–	–	–	–
Prospecting, Mining, Royalties		–	–	–	–	–	–	–	–	–
Servitudes		–	–	–	–	–	–	–	–	–
Total Rent on Land		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Rental from Fixed Assets										
Market Related									–	
Biological Assets		–	–	–	–	–	–	–	–	–
Heritage Assets		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Investment Property		1 860	2 154	2 154	121	366	539	(172)	-32%	2 154
Property Plant and Equipment		–	–	–	–	–	–	–	–	–
Total Market Related		**1 860**	**2 154**	**2 154**	**121**	**366**	**539**	**(172)**	**-32%**	**2 154**
Non-market Related										
Biological Assets		–	–	–	–	–	–	–	–	–
Heritage Assets		–	–	–	–	–	–	–	–	–
Investment Property		–	–	–	–	–	–	–	–	–
Property Plant and Equipment		63	72	72	9	18	18	0	3%	72
Total Non-market Related		**63**	**72**	**72**	**9**	**18**	**18**	**0**	**3%**	**72**
Total Rental from Fixed Assets		**1 922**	**2 226**	**2 226**	**130**	**385**	**557**	**(172)**	**-31%**	**2 226**
Licences or Permits										
Angling/Fishing		–	–	–	–	–	–	–	–	–
Atmospheric Emissions		–	–	–	–	–	–	–	–	–
Boat		–	–	–	–	–	–	–	–	–
Dog		–	–	–	–	–	–	–	–	–
Fauna and Flora		–	–	–	–	–	–	–	–	–
Filming Fees		–	–	–	–	–	–	–	–	–
Game		–	–	–	–	–	–	–	–	–
Health Certificates		–	–	–	–	–	–	–	–	–
Hiking Trails		–	–	–	–	–	–	–	–	–
Hoarding (Collecting/Storing)		–	–	–	–	–	–	–	–	–
Market Porters		153	144	144	7	27	36	(9)	-25%	144
Road and Transport		399	448	448	14	86	112	(26)	-23%	448
Threatened and Protected Species		–	–	–	–	–	–	–	–	–
Trading		–	–	–	–	–	–	–	–	–
Total Licences or Permits		**552**	**592**	**592**	**21**	**113**	**148**	**(35)**	**-23%**	**592**
Special Rating Levies										
Agricultural Properties		–	–	–	–	–	–	–	–	–
Business and Commercial Properties		–	–	–	–	–	–	–	–	–
Industrial Properties		–	–	–	–	–	–	–	–	–
Mining Properties		–	–	–	–	–	–	–	–	–
Public Benefit Organisations		–	–	–	–	–	–	–	–	–
Public Service Infrastructure Properties		–	–	–	–	–	–	–	–	–
Public Service Purposes Properties		–	–	–	–	–	–	–	–	–
Residential Properties		–	–	–	–	–	–	–	–	–
Residential Sectional Title Garages		–	–	–	–	–	–	–	–	–
Sport Clubs and Fields		–	–	–	–	–	–	–	–	–
Vacant Land		–	–	–	–	–	–	–	–	–
Total Special Rating Levies		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Construction Contract Revenue		–	–	–	–	–	–	–	–	–
Development Charges		–	–	–	–	–	–	–	–	–
Operational Revenue										
Administrative Handling Fees		–	–	–	–	–	–	–	–	–
Arbor City Awards Competition		–	–	–	–	–	–	–	–	–
Bad Debts Recovered		–	–	–	–	–	–	–	–	–
Bontle Ke Botho Cleaning and Greening Award		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Breakages and Losses Recovered		–	–	–	–	–	–	–	–	–
Bursary Repayment		–	–	–	–	–	–	–	–	–
Collection Charges		–	–	–	–	–	–	–	–	–
Commission		–	–	–	–	–	–	–	–	–
Discounts and Early Settlements		–	–	–	–	–	–	–	–	–
Incidental Cash Surpluses		17	–	–	–	–	–	–	–	–
Inspection Fees		–	–	–	–	–	–	–	–	–
Insurance Refund		528	793	793	2	5	198	(193)	-97%	793
Merchandising, Jobbing and Contracts		–	–	–	–	–	–	–	–	–
Recovery Maintenance		–	–	–	–	–	–	–	–	–
Registration Fees		–	–	–	–	–	–	–	–	–
Request for Information		–	–	–	–	–	–	–	–	–
Sale of Property		–	–	–	–	–	–	–	–	–
Skills Development Levy Refund		–	61	61	–	–	15	(15)	-100%	61
Staff and Councillors Recoveries		–	–	–	–	–	–	–	–	–
Total Operational Revenue		**545**	**854**	**854**	**2**	**5**	**214**	**(208)**	**-97%**	**854**
Non-Exchange revenue										
Property Rates										
Agricultural Properties		13 318	14 117	14 117	1 158	3 473	3 529	(56)	-2%	14 117
Business and Commercial Properties		9 405	9 728	9 728	817	2 451	2 432	19	1%	9 728
Industrial Properties		–	–	–	–	–	–	–	–	–
Mining Properties		–	–	–	–	–	–	–	–	–
Public Benefit Organisations		28	7	7	2	8	2	6	340%	7
Public Service Infrastructure Properties		11 213	377	377	964	2 892	94	2 798	2967%	377
Public Service Purposes Properties		–	11 555	11 555	–	–	2 889	(2 889)	-100%	11 555
Residential Properties		31 283	36 006	36 006	2 949	6 440	9 001	(2 562)	-28%	36 006
Residential Sectional Title Garages		–	–	–	–	–	–	–	–	–
Sport Clubs and Fields		–	–	–	–	–	–	–	–	–
Vacant Land		1 884	1 848	1 848	161	492	462	30	6%	1 848
Total Property Rates		**67 132**	**73 637**	**73 637**	**6 052**	**15 755**	**18 409**	**(2 654)**	**-14%**	**73 637**
Less Revenue Foregone (exemptions, reductions and rebates and impermissable values in excess of section 17 of MPRA)		(20 667)	(24 882)	(24 882)	(2 012)	(3 635)	(6 220)	2 585	-42%	(24 882)
Net Property Rates		**46 464**	**48 755**	**48 755**	**4 040**	**12 120**	**12 189**	**(69)**	**-1%**	**48 755**
Surcharges and Taxes										
Surcharges		–	–	–	–	–	–	–	–	–
Taxes		–	–	–	–	–	–	–	–	–
Total Surcharges and Taxes		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Fines, Penalties and Forfeits										
Fines		1 057	2 989	2 989	89	334	747	(414)	-55%	2 989
Forfeits		–	–	–	–	–	–	–	–	–
Penalties		702	–	–	–	–	–	–	–	–
Total Fines, Penalties and Forfeits		**1 759**	**2 989**	**2 989**	**89**	**334**	**747**	**(414)**	**-55%**	**2 989**
Licences or Permits										
Angling/Fishing		–	–	–	–	–	–	–	–	–
Atmospheric Emission		–	–	–	–	–	–	–	–	–
Boat		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Dog		–	–	–	–	–	–	–	–	–
Fauna and Flora		–	–	–	–	–	–	–	–	–
Filming Fees		–	–	–	–	–	–	–	–	–
Game		–	–	–	–	–	–	–	–	–
Health Certificates		–	–	–	–	–	–	–	–	–
Hiking Trails		–	–	–	–	–	–	–	–	–
Hoarding (Collecting/Storing)		–	–	–	–	–	–	–	–	–
Market Porters		–	–	–	–	–	–	–	–	–
Road and Transport		29	21	21	120	120	5	115	2232%	21
Threatened and Protected Species		–	–	–	–	–	–	–	–	–
Trading		–	–	–	–	–	–	–	–	–
Total Licences or Permits		**29**	**21**	**21**	**120**	**120**	**5**	**115**	**2232%**	**21**
Transfer and subsidies - Operational										
Allocations In-kind										
Departmental Agencies and Accounts		–	–	–	–	–	–	–	–	–
District Municipalities		–	–	–	–	–	–	–	–	–
Foreign Government and International Organisations		–	–	–	–	–	–	–	–	–
Higher Educational Institutions		–	–	–	–	–	–	–	–	–
Households		–	–	–	–	–	–	–	–	–
National Government		–	–	–	–	–	–	–	–	–
Non-Profit Institutions		–	–	–	–	–	–	–	–	–
Parent Municipality		–	–	–	–	–	–	–	–	–
Private Enterprises		–	–	–	–	–	–	–	–	–
Provincial Government		–	–	–	–	–	–	–	–	–
Public Corporations		–	–	–	–	–	–	–	–	–
Total Allocations In-kind		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Monetary Allocations										
Departmental Agencies and Accounts		–	–	–	–	–	–	–	–	–
District Municipalities		–	–	–	–	–	–	–	–	–
Foreign Government and International Organisations		–	–	–	–	–	–	–	–	–
Higher Educational Institutions		–	–	–	–	–	–	–	–	–
Households		–	–	–	–	–	–	–	–	–
National Governments		4 135	5 791	5 791	1 431	1 936	1 448	488	34%	5 791
National Revenue Fund		170 119	166 587	166 587	–	69 411	41 647	27 764	67%	166 587
Non-Profit Institutions		–	–	–	–	–	–	–	–	–
Parent Municipality		–	–	–	–	–	–	–	–	–
Private Enterprises		–	–	–	–	–	–	–	–	–
Provincial Government		5 458	5 722	5 722	–	–	1 430	(1 430)	-100%	5 722
Public Corporations		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		**179 712**	**178 100**	**178 100**	**1 431**	**71 347**	**44 525**	**26 822**	**60%**	**178 100**
Total Transfer and subsidies - Operational		**179 712**	**178 100**	**178 100**	**1 431**	**71 347**	**44 525**	**26 822**	**60%**	**178 100**
Interest Receivables										
Property Rates		7 632	8 477	8 477	845	2 593	2 119	474	22%	8 477
Service Charges									–	
Electricity		–	–	–	–	–	–	–	–	–
Waste Management		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Total Service Charges		-	-	-	-	-	-	-	–	-
Total Interest Receivables		7 632	8 477	8 477	845	2 593	2 119	474	22%	8 477
Fuel Levy (RSC Replacement Grant)		–	–	–	–	–	–	–	–	–
Operational Revenue - Service Charges										
Electricity - Availability Charges		–	–	–	–	–	–	–	–	–
Waste Management - Availability Charges		–	–	–	–	–	–	–	–	–
Waste Water Management - Availability Charges		–	–	–	–	–	–	–	–	–
Water - Availability Charges		–	–	–	–	–	–	–	–	–
Total Operational Revenue - Service Charges		-	-	-	-	-	-	-	–	-
Gains on Disposal of Fixed and Intangible Assets										
Biological Assets		–	–	–	–	–	–	–	–	–
Heritage Assets		–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–
Investment Property		–	–	–	–	–	–	–	–	–
Living resources		–	–	–	–	–	–	–	–	–
Property, Plant and Equipment		1 136	1 500	1 500	–	–	375	(375)	-100%	1 500
Total Disposal of Fixed and Intangible Assets		1 136	1 500	1 500	-	-	375	(375)	-100%	1 500
Other Gains										
Debt waived		–	–	–	–	–	–	–	–	–
Discontinued Operations and Disposals of Non-current Assets		–	–	–	–	–	–	–	–	–
Inventory									–	
Fair value assessment - Water stock		–	–	–	–	–	–	–	–	–
Increase to net-realisable Value		–	–	–	–	–	–	–	–	–
Total Inventory		-	-	-	-	-	-	-	–	-
Fair Value Adjustment										
Actuarial Assessments										
Leave Gratuity		–	–	–	–	–	–	–	–	–
Long Service Awards		–	–	–	–	–	–	–	–	–
Medical		–	–	–	–	–	–	–	–	–
Pension Funds		–	–	–	–	–	–	–	–	–
Total Actuarial Assessments		-	-	-	-	-	-	-	–	-
Biological Assets		–	–	–	–	–	–	–	–	–
Heritage Assets		–	–	–	–	–	–	–	–	–
Interest rate Swaps		–	–	–	–	–	–	–	–	–
Investment Property		–	–	–	–	–	–	–	–	–
Investments		1 550	–	–	–	–	–	–	–	–
Living resources		–	–	–	–	–	–	–	–	–
Total Fair Value Adjustment		1 550	-	-	-	-	-	-	–	-
Foreign Exchange		–	–	–	–	–	–	–	–	–
Contributions to Provisions for landfill sites		–	–	–	–	–	–	–	–	–
Total Other Gains		1 550	-	-	-	-	-	-	–	-
Discontinued Operations		–	–	–	–	–	–	–	–	–
Total Revenue		259 214	265 632	265 632	8 243	90 287	66 408	23 879	36%	265 632

Description	Ref	2025/26	Budget Year 2026/27						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
EXPENDITURE ITEMS:									–	
Employee related costs									–	
Salaries and Allowances									–	
Basic Salary	2	69 672	72 937	72 937	5 998	17 551	18 234	(683)	-4%	72 937
Bonuses		1 885	2 659	2 659	–	–	665	(665)	-100%	2 659
Allowance									–	
Accommodation, Travel and Incidental		627	665	665	35	161	166	(5)	-3%	665
Cellular and Telephone		–	–	–	–	–	–	–	–	–
Housing Benefits		236	543	543	17	57	136	(78)	-58%	543
Non-pensionable		–	–	–	–	–	–	–	–	–
Travel or Motor Vehicle		557	645	645	46	139	161	(22)	-14%	645
Voluntary Work		–	–	–	–	–	–	–	–	–
Total Allowance		**1 420**	**1 853**	**1 853**	**99**	**357**	**463**	**(106)**	**-23%**	**1 853**
Service Related Benefits									–	
Acting		–	–	–	–	–	–	–	–	–
Bonus		3 100	3 923	3 923	–	19	981	(961)	-98%	3 923
Danger Allowance		–	–	–	–	–	–	–	–	–
Entertainment		–	–	–	–	–	–	–	–	–
Fire Brigade		–	–	–	–	–	–	–	–	–
In-kind Benefits		–	–	–	–	–	–	–	–	–
Leave Pay		–	–	–	–	–	–	–	–	–
Lifeguard/Duty Squads		–	–	–	–	–	–	–	–	–
Long Service Award		1 766	523	523	48	702	131	571	437%	523
Overtime		2 069	2 623	2 623	163	689	656	33	5%	2 623
Scarcity		–	–	–	–	–	–	–	–	–
Standby Allowance		1 158	2 515	2 515	78	284	629	(344)	-55%	2 515
Tools Allowance		–	–	–	–	–	–	–	–	–
Uniform-Special-Protective Clothing		–	–	–	–	–	–	–	–	–
Leave gratuity		–	885	885	5	51	221	(171)	-77%	885
Long Term Service Award		–	–	–	–	–	–	–	–	–
Total Service Related Benefits		**8 094**	**10 468**	**10 468**	**294**	**1 745**	**2 617**	**(871)**	**-33%**	**10 468**
Total Salaries and Allowances		**81 071**	**87 916**	**87 916**	**6 391**	**19 654**	**21 979**	**(2 325)**	**-11%**	**87 916**
Social Contributions									–	
Bargaining Council		35	43	43	3	9	11	(2)	-16%	43
Group Life Insurance		–	–	–	–	–	–	–	–	–
Medical		5 910	4 866	4 866	367	1 087	1 216	(129)	-11%	4 866
Pension		9 883	11 936	11 936	884	2 652	2 984	(332)	-11%	11 936
Unemployment Insurance		530	669	669	45	137	167	(30)	-18%	669
Total Social Contributions		**16 357**	**17 514**	**17 514**	**1 299**	**3 885**	**4 378**	**(493)**	**-11%**	**17 514**
Post-retirement Benefit									–	
Medical		1 843	904	904	–	–	226	(226)	-100%	904
Other Benefits		1 298	–	–	–	–	–	–	–	–
Pension		–	–	–	–	–	–	–	–	–
Total Post-retirement Benefit	4	**3 141**	**904**	**904**	**-**	**-**	**226**	**(226)**	**-100%**	**904**
Sub-Total		**100 568**	**106 335**	**106 335**	**7 691**	**23 539**	**26 584**	**(3 044)**	**-11%**	**106 335**

Description	Ref	2025/26	Budget Year 2026/27						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Less: Employees costs capitalised to PPE		–	–	–	–	–	–	–	–	–
Total Employee Related Cost	1,5	**100 568**	**106 335**	**106 335**	**7 691**	**23 539**	**26 584**	**(3 044)**	**-11%**	**106 335**
Remuneration of Councillors									–	
Allowances and Service Related Benefits									–	
Basic Salary		10 273	10 539	10 539	815	2 445	2 635	(190)	-7%	10 539
Cell phone Allowance		1 307	1 487	1 487	114	341	372	(31)	-8%	1 487
Housing Allowance		–	–	–	–	–	–	–	–	–
In-kind Benefits		–	–	–	–	–	–	–	–	–
Market Related Non-pensionable Allowance		–	–	–	–	–	–	–	–	–
Motor Vehicle Allowance		–	–	–	–	–	–	–	–	–
Office-bearer Allowance		–	–	–	–	–	–	–	–	–
Out of pocket Expenses		–	–	–	–	–	–	–	–	–
Travelling Allowance		795	991	991	66	199	248	(49)	-20%	991
Use of Personal Facilities		–	–	–	–	–	–	–	–	–
Total Allowances and Service Related Benefits		**12 375**	**13 017**	**13 017**	**995**	**2 984**	**3 254**	**(270)**	**-8%**	**13 017**
Social Contributions									–	
Medical Aid Benefits		–	–	–	–	–	–	–	–	–
Pension Fund Contributions		1 286	1 321	1 321	109	327	330	(3)	-1%	1 321
Total Social Contributions		**1 286**	**1 321**	**1 321**	**109**	**327**	**330**	**(3)**	**-1%**	**1 321**
Total Remuneration of Councillors	1,5	**13 661**	**14 339**	**14 339**	**1 104**	**3 311**	**3 585**	**(273)**	**-8%**	**14 339**
Bulk Purchases - Electricity									–	
ESKOM		–	–	–	–	–	–	–	–	–
Independent Power Producers									–	
Green Electricity									–	
Green Charges		–	–	–	–	–	–	–	–	–
Green Rights and Certificates		–	–	–	–	–	–	–	–	–
Total Green Electricity		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Renewable, Cogen, etc		–	–	–	–	–	–	–	–	–
Total Independent Power Producers		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Self Generation		–	–	–	–	–	–	–	–	–
Capitalisation Electricity Costs (Credit Account)		–	–	–	–	–	–	–	–	–
Total Bulk Purchases - Electricity	1	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Inventory Consumed									–	
Agricultural		–	–	–	–	–	–	–	–	–
Consumables		2 517	3 653	3 653	494	652	913	(261)	-29%	3 653
Finished Goods		–	–	–	–	–	–	–	–	–
Housing Stock		–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–
Materials and Supplies		1 532	3 987	3 987	–	52	997	(945)	-95%	3 987
Water		–	–	–	–	–	–	–	–	–
Sub-total		**4 049**	**7 639**	**7 639**	**494**	**704**	**1 910**	**(1 206)**	**-63%**	**7 639**
Less: Capitalisation of inventory consumed		–	–	–	–	–	–	–	–	–
Total Inventory Consumed	1	**4 049**	**7 639**	**7 639**	**494**	**704**	**1 910**	**(1 206)**	**-63%**	**7 639**
Debt Impairment									–	
Trade and Other Receivables from Exchange Transactions									–	
Electricity		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Shared Services		–	–	–	–	–	–	–	–	–
Waste Management		–	–	–	–	–	–	–	–	–
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Non Specific Accounts		–	–	–	–	–	–	–	–	–
Total Trade and Other Receivables from Exchange Transactions		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Other Receivables from Non-exchange Revenue									–	
Property Rates									–	
Property Rates General		–	–	–	–	–	–	–	–	–
Agricultural Properties		–	2 516	2 516	–	–	629	(629)	-100%	2 516
Business and Commercial Properties		–	–	–	–	–	–	–	–	–
Industrial Properties		–	–	–	–	–	–	–	–	–
Mining Properties		–	–	–	–	–	–	–	–	–
Public Benefit Organisations		–	–	–	–	–	–	–	–	–
Public Service Infrastructure Properties		–	–	–	–	–	–	–	–	–
Public Service Purposes Properties		–	–	–	–	–	–	–	–	–
Residential Properties		–	–	–	–	–	–	–	–	–
Residential Sectional Title Garages		–	–	–	–	–	–	–	–	–
Sport Clubs and Fields		–	–	–	–	–	–	–	–	–
Vacant Land		–	–	–	–	–	–	–	–	–
Total Property Rates		**-**	**2 516**	**2 516**	**-**	**-**	**629**	**(629)**	**-100%**	**2 516**
Service Charges									–	
Service Charges General		–	–	–	–	–	–	–	–	–
Electricity		–	–	–	–	–	–	–	–	–
Waste Management		–	–	–	–	–	–	–	–	–
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Total Service Charges		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Non Specific Accounts		–	–	–	–	–	–	–	–	–
Total Other Receivables from Non-exchange Revenue		**-**	**2 516**	**2 516**	**-**	**-**	**629**	**(629)**	**-100%**	**2 516**
Total Debt Impairment	1	**-**	**2 516**	**2 516**	**-**	**-**	**629**	**(629)**	**-100%**	**2 516**
Depreciation, Amortisation and Impairment									–	
Amortisation									–	
Intangible Assets		859	1 227	1 227	7	603	307	297	97%	1 227
Total Amortisation		**859**	**1 227**	**1 227**	**7**	**603**	**307**	**297**	**97%**	**1 227**
Depreciation									–	
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–
Community Assets		12 777	12 533	12 533	482	3 728	3 133	594	19%	12 533
Computer Equipment		1 086	1 315	1 315	63	375	329	47	14%	1 315
Electrical Infrastructure		–	–	–	–	–	–	–	–	–
Furniture and Office Equipment		1 181	1 463	1 463	74	453	366	87	24%	1 463
Heritage Assets		–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–
Investment Property		–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Libraries		–	–	–	–	–	–	–	–	–
Living resources		–	–	–	–	–	–	–	–	–
Machinery and Equipment		1 767	2 610	2 610	139	429	652	(223)	-34%	2 610
Other Assets		2 454	2 460	2 460	64	482	615	(133)	-22%	2 460
Rail Infrastructure		–	–	–	–	–	–	–	–	–
Roads Infrastructure		29 161	27 035	27 035	2 245	6 889	6 759	131	2%	27 035
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–
Transport Assets		6 067	6 394	6 394	452	1 409	1 599	(190)	-12%	6 394
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–
Zoo, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–
Total Depreciation		**54 492**	**53 811**	**53 811**	**3 518**	**13 765**	**13 453**	**312**	**2%**	**53 811**
Capital Impairment Losses and Reversals									–	
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–
Construction Work-in-progress		–	–	–	–	–	–	–	–	–
Heritage Assets		–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–
Investment Property		–	–	–	–	–	–	–	–	–
Living resources		–	–	–	–	–	–	–	–	–
Contributions to Provisions for landfill sites		–	–	–	–	–	–	–	–	–
Property, Plant and Equipment									–	
Coastal Infrastructure		–	–	–	–	–	–	–	–	–
Community Assets		–	–	–	–	–	–	–	–	–
Computer Equipment		–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–
Operational Buildings		–	–	–	–	–	–	–	–	–
Other Assets		–	–	–	–	–	–	–	–	–
Rails Infrastructure		–	–	–	–	–	–	–	–	–
Roads Infrastructure		–	–	–	–	–	–	–	–	–
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–
Transport Assets		–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–
Zoo, Marine and Non-biological Assets		–	–	–	–	–	–	–	–	–
Total Property, Plant and Equipment		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Total Capital Impairment Losses and Reversals		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Total Depreciation, Amortisation and Impairment	1	**55 351**	**55 038**	**55 038**	**3 526**	**14 368**	**13 759**	**609**	**4%**	**55 038**
Interest, Dividends and Rent on Land									–	
Dividends Paid		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Interest Paid		1 710	101	101	276	292	25	267	1057%	101
Rent on Land		–	–	–	–	–	–	–	–	–
Total Interest, Dividends and Rent on Land	1	**1 710**	**101**	**101**	**276**	**292**	**25**	**267**	**1057%**	**101**
Contracted Services									–	
Consultants and Professional Services		5 684	12 526	12 526	2 927	3 712	3 131	580	19%	12 526
Contractors		19 893	20 230	20 230	1 589	5 034	5 058	(23)	-0%	20 230
Outsourced Services		28 681	29 308	29 308	2 637	7 092	7 327	(235)	-3%	29 308
Total Contracted Services	1	**54 259**	**62 064**	**62 064**	**7 153**	**15 838**	**15 516**	**322**	**2%**	**62 064**
Transfers and Subsidies									–	
Capital									–	
Allocations In-kind		–	–	–	–	–	–	–	–	–
Monetary Allocations		–	–	–	–	–	–	–	–	–
Total Capital		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Operational									–	
Allocations In-kind		–	–	–	–	–	–	–	–	–
Monetary Allocations		2 072	3 987	3 987	81	318	997	(679)	-68%	3 987
Total Operational		**2 072**	**3 987**	**3 987**	**81**	**318**	**997**	**(679)**	**-68%**	**3 987**
Total Transfers and Subsidies	1	**2 072**	**3 987**	**3 987**	**81**	**318**	**997**	**(679)**	**-68%**	**3 987**
Irrecoverable Debts Written Off									–	
Bab debt written off		–	–	–	–	–	–	–	–	–
Exchange									–	
Electricity		–	–	–	–	–	–	–	–	–
Non Specific Accounts		–	–	–	–	–	–	–	–	–
Waste Management		–	–	–	–	–	–	–	–	–
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Total Exchange		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Non-exchange									–	
Non Specific Accounts		–	–	–	–	–	–	–	–	–
Property Rates		7 804	1 034	1 034	60	132	258	(126)	-49%	1 034
Service Charges		–	–	–	–	–	–	–	–	–
Total Non-exchange		**7 804**	**1 034**	**1 034**	**60**	**132**	**258**	**(126)**	**-49%**	**1 034**
Total Irrecoverable Debts Written Off	1	**7 804**	**1 034**	**1 034**	**60**	**132**	**258**	**(126)**	**-49%**	**1 034**
Operational Cost and Other Cost									–	
Operational Cost									–	
Achievements and Awards		850	1 594	1 594	–	–	398	(398)	-100%	1 594
Advertising, Publicity and Marketing		2 351	2 924	2 924	139	213	731	(518)	-71%	2 924
Assets less than the Capitalisation Threshold		–	–	–	–	–	–	–	–	–
Atmospheric Emission Licence		–	–	–	–	–	–	–	–	–
Bank Charges, Facility and Card Fees		173	200	200	16	45	50	(5)	-10%	200
Bargaining Council		1 209	1 264	1 264	–	1 227	316	911	288%	1 264
Bond Issue Amortisation Costs		–	–	–	–	–	–	–	–	–
Brokers Fees		–	–	–	–	–	–	–	–	–
Bursaries (Employees)		687	600	600	111	261	150	111	74%	600
Cash Discount		–	–	–	–	–	–	–	–	–
Cleaning Services		–	5	5	–	–	1	(1)	-100%	5

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Commission		–	–	–	–	–	–	–	–	–
Communication		3 013	2 165	2 165	391	335	541	(206)	-38%	2 165
Contribution to Provisions		289	–	–	–	–	–	–	–	–
Copy Right Fees		–	–	–	–	–	–	–	–	–
Cost relating to the Sale of Houses		–	–	–	–	–	–	–	–	–
Courier and Delivery Services		462	400	400	–	37	100	(63)	-63%	400
Deeds		2	40	40	–	–	10	(10)	-100%	40
Drivers Licences and Permits		2	20	20	–	–	5	(5)	-100%	20
Dumping Fees (District Council)		–	–	–	–	–	–	–	–	–
Electricity Compliance Certificate		–	–	–	–	–	–	–	–	–
Entertainment		–	–	–	–	–	–	–	–	–
Entrance Fees		14	15	15	–	8	4	4	108%	15
Environmental Levy		–	–	–	–	–	–	–	–	–
Eskom Connection Fees		–	–	–	–	–	–	–	–	–
External Audit Fees		4 572	4 200	4 200	–	–	1 050	(1 050)	-100%	4 200
External Computer Service		2 695	1 537	1 537	202	237	384	(147)	-38%	1 537
Fines and Penalties		–	–	–	–	–	–	–	–	–
Firearm Handling Fees		–	–	–	–	–	–	–	–	–
Freight Services		–	–	–	–	–	–	–	–	–
Full Time Union Representative		–	–	–	–	–	–	–	–	–
Hire Charges		2 534	2 702	2 702	140	335	675	(341)	-50%	2 702
Honoraria (Voluntarily Workers)		–	–	–	–	–	–	–	–	–
Indigent Relief		72	120	120	14	68	30	38	127%	120
Insurance Underwriting		3 737	3 000	3 000	374	1 168	750	418	56%	3 000
Capitalisation of Wet Fuel Costs (Credit Account)		–	–	–	–	–	–	–	–	–
Land Alienation Costs		–	–	–	–	–	–	–	–	–
Learnerships and Internships		3 676	2 015	2 015	288	903	504	399	79%	2 015
Levies Paid - Water Resource Management Charges		–	–	–	–	–	–	–	–	–
Licences		384	415	415	52	251	104	147	142%	415
Management Fee		–	–	–	–	–	–	–	–	–
Municipal Services		3 679	2 954	2 954	246	1 062	739	324	44%	2 954
Office Decorations		–	5	5	–	–	1	(1)	-100%	5
Parking Fees		22	40	40	4	6	10	(4)	-35%	40
Permits		–	–	–	–	–	–	–	–	–
Personnel Agency Fees [Personnel Recruitment Costs]		–	–	–	–	–	–	–	–	–
Printing, Publications and Books		436	715	715	(37)	(22)	179	(201)	-112%	715
Professional Bodies, Membership and Subscription		86	214	214	57	76	54	22	41%	214
Registration Fees		597	1 890	1 890	49	77	472	(396)	-84%	1 890
Remuneration to Section 79 Committee Members		–	–	–	–	–	–	–	–	–
Repayment of Forfeited Deposits		–	–	–	–	–	–	–	–	–
Resettlement Cost		–	–	–	–	–	–	–	–	–
Rewards Incentives		–	–	–	–	–	–	–	–	–
Road Worthy Test		–	–	–	–	–	–	–	–	–
Samples and Specimens		–	–	–	–	–	–	–	–	–
Search Fees		–	–	–	–	–	–	–	–	–
Seating Allowance for Traditional Leaders		10	30	30	–	–	8	(8)	-100%	30

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Servitudes and Land Surveys		–	–	–	–	–	–	–	–	–
Signage		–	139	139	–	–	35	(35)	-100%	139
Skills Development Fund Levy		915	1 467	1 467	72	221	367	(146)	-40%	1 467
Small Differences Tolerances		–	–	–	–	–	–	–	–	–
Storage of Assets and Goods		–	–	–	–	–	–	–	–	–
Storage of Files (Archiving)		–	–	–	–	–	–	–	–	–
Supplier Development Programme		–	–	–	–	–	–	–	–	–
System Access and Information Fees		–	–	–	–	–	–	–	–	–
Taking over Contractual Obligations		–	–	–	–	–	–	–	–	–
Toll Gate Fees		–	–	–	–	–	–	–	–	–
Transport Provided as Part of Departmental Activities		–	–	–	–	–	–	–	–	–
Travel Agency and Visas		–	–	–	–	–	–	–	–	–
Travel and Subsistence		3 686	4 232	4 232	290	556	1 058	(502)	-47%	4 232
Uniform and Protective Clothing		1 689	2 358	2 358	202	537	589	(53)	-9%	2 358
Vehicle Tracking		–	–	–	–	–	–	–	–	–
Ward Committees		1 604	1 600	1 600	129	393	400	(7)	-2%	1 600
Warrantees and Guarantees		–	–	–	–	–	–	–	–	–
Wet Fuel		8 120	5 449	5 449	792	2 375	1 362	1 013	74%	5 449
Witness Fees		–	–	–	–	–	–	–	–	–
Workmens Compensation Fund		560	607	607	–	–	152	(152)	-100%	607
Total Operational Cost		**48 125**	**44 916**	**44 916**	**3 532**	**10 368**	**11 229**	**(861)**	**-8%**	**44 916**
Operating Leases									–	
Biological Assets		–	–	–	–	–	–	–	–	–
Community Assets		–	–	–	–	–	–	–	–	–
Computer Equipment		–	–	–	–	–	–	–	–	–
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–
Heritage Assets		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–
Investment Properties		–	–	–	–	–	–	–	–	–
Land		376	150	150	9	33	38	(4)	-11%	150
Libraries		–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–
Other Assets		–	–	–	–	–	–	–	–	–
Transport Assets		–	–	–	–	–	–	–	–	–
Zoo, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–
Total Operational Leases		**376**	**150**	**150**	**9**	**33**	**38**	**(4)**	**-11%**	**150**
Discontinued Operations		–	–	–	–	–	–	–	–	–
Statutory Payments other than Income Taxes		–	–	–	–	–	–	–	–	–
Total Operational Cost and Other Cost	1	**48 501**	**45 066**	**45 066**	**3 541**	**10 401**	**11 266**	**(865)**	**-8%**	**45 066**
Disposal of Fixed and Intangible Assets									–	
Biological Assets		–	–	–	–	–	–	–	–	–
Heritage Assets		–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–
Investment Property		–	–	–	–	–	–	–	–	–
Living resources		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Property, Plant and Equipment		–	–	–	–	–	–	–	–	–
Total Disposal of Fixed and Intangible Assets	1	-	-	-	-	-	-	-	–	-
Other Losses									–	
Inventory									–	
Decrease in net-realisable Value		–	–	–	–	–	–	–	–	–
Total Inventory		-	-	-	-	-	-	-	–	-
Water Losses									–	
Apparent Losses									–	
Customer Meter Inaccuracies		–	–	–	–	–	–	–	–	–
Unauthoried Consumption		–	–	–	–	–	–	–	–	–
Total Apparent Losses		-	-	-	-	-	-	-	–	-
Data Transfer and Management Errors		–	–	–	–	–	–	–	–	–
Real Losses									–	
Leakage and Overflows at Storage Tanks/Reservoirs		–	–	–	–	–	–	–	–	–
Leakage on Service Connections up to the point of Customer Meter		–	–	–	–	–	–	–	–	–
Leakage on Transmission and Distribution Mains		–	–	–	–	–	–	–	–	–
Total Real Losses		-	-	-	-	-	-	-	–	-
Unavoidable Annual Real Losses		–	–	–	–	–	–	–	–	–
Total Water Losses		-	-	-	-	-	-	-	–	-
Fair Value Adjustment									–	
Actuarial Assessments									–	
Leave Gratuity		–	–	–	–	–	–	–	–	–
Long Service Awards		–	–	–	–	–	–	–	–	–
Medical		–	–	–	–	–	–	–	–	–
Pension Funds		–	–	–	–	–	–	–	–	–
Total Actuarial Assessments		-	-	-	-	-	-	-	–	-
Biological Assets		–	–	–	–	–	–	–	–	–
Heritage Assets		–	–	–	–	–	–	–	–	–
Interest rate Swaps		–	–	–	–	–	–	–	–	–
Investment Property		–	–	–	–	–	–	–	–	–
Investments		–	–	–	–	–	–	–	–	–
Living resources		–	–	–	–	–	–	–	–	–
Total Fair Value Adjustment		-	-	-	-	-	-	-	–	-
Foreign Exchange		–	–	–	–	–	–	–	–	–
Discontinued Operations and Disposals of Non-current Assets		–	–	–	–	–	–	–	–	–
Contributions to Provisions for landfill sites		–	635	635	–	–	159	(159)	-100%	635
Total Other Losses	1	-	**635**	**635**	-	-	**159**	**(159)**	**-100%**	**635**
Total Expenditure		**287 975**	**298 753**	**298 753**	**23 924**	**68 904**	**74 688**	**(5 784)**	**-8%**	**298 753**
Surplus/(Deficit)		**(28 761)**	**(33 120)**	**(33 120)**	**(15 681)**	**21 384**	**(8 280)**	**29 664**	**-358%**	**(33 120)**
Transfers and subsidies - capital (monetary allocations)									–	
Departmental Agencies and Accounts		–	–	–	–	–	–	–	–	–
District Municipalities		–	–	–	–	–	–	–	–	–
Foreign Government and International Organisations		–	–	–	–	–	–	–	–	–
Higher Educational Institutions		–	–	–	–	–	–	–	–	–
Households		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
National Government		38 868	33 242	33 242	5 657	6 364	8 310	(1 947)	-23%	33 242
Non-Profit Institutions		–	–	–	–	–	–	–	–	–
Parent Municipality		–	–	–	–	–	–	–	–	–
Private Enterprises		–	–	–	–	–	–	–	–	–
Provincial Governments		533	–	–	–	–	–	–	–	–
Public Corporations		–	–	–	–	–	–	–	–	–
Total Transfers and subsidies - capital (monetary allocations)		**39 401**	**33 242**	**33 242**	**5 657**	**6 364**	**8 310**	**(1 947)**	**-23%**	**33 242**
Transfers and subsidies - capital (in-kind)									–	
Departmental Agencies and Accounts		–	–	–	–	–	–	–	–	–
District Municipalities		–	–	–	–	–	–	–	–	–
Foreign Government and International Organisations		–	–	–	–	–	–	–	–	–
Higher Educational Institutions		–	–	–	–	–	–	–	–	–
Households		–	–	–	–	–	–	–	–	–
Local Municipalities		–	–	–	–	–	–	–	–	–
National Government		–	–	–	–	–	–	–	–	–
Non Profit Institutions		–	–	–	–	–	–	–	–	–
Parent Municipality		–	–	–	–	–	–	–	–	–
Private Enterprises		10	–	–	–	–	–	–	–	–
Provincial Governments		–	–	–	–	–	–	–	–	–
Public Corporations		–	–	–	–	–	–	–	–	–
Total Transfers and subsidies - capital (in-kind)		**10**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Surplus/(Deficit) after capital transfers and contributions		**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Income Tax									–	
Continuing Operations		–	–	–	–	–	–	–	–	–
Discontinued Operations		–	–	–	–	–	–	–	–	–
Total Income Tax		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Surplus/(Deficit) after income tax		**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Share of Surplus/Deficit attributable to Joint Venture		–	–	–	–	–	–	–	–	–
Share of Surplus/Deficit attributable to Minorities		–	–	–	–	–	–	–	–	–
Surplus/(Deficit) attributable to municipality		**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Share of Surplus/Deficit attributable to Associate		–	–	–	–	–	–	–	–	–
Intercompany/Parent-subsidiary Transactions		–	–	–	–	–	–	–	–	–
Surplus/(Deficit) for the year		**10 650**	**122**	**122**	**(10 024)**	**27 747**	**30**	**27 717**	**91167%**	**122**
Repairs and Maintenance by Expenditure Item	8								–	
Employee related costs		–	–	–	–	–	–	–	–	–
Inventory Consumed (Project Maintenance)		–	–	–	–	–	–	–	–	–
Contracted Services		16 866	17 366	17 366	1 296	4 724	4 341	383	9%	17 366
Operational Costs		–	–	–	–	–	–	–	–	–
Total Repairs and Maintenance Expenditure	9	**16 866**	**17 366**	**17 366**	**1 296**	**4 724**	**4 341**	**383**	**9%**	**17 366**

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC2 Monthly Budget Statement - aged debtors - M03 September

Description		Budget Year 2026/27											
R thousands	NT Code	0 - 30 Days	31 - 60 Days	61 - 90 Days	91 - 120 Days	121 - 150 Days	151 - 180 Days	181 Days - 1 Year	Over 1 Year	Total	Total over 90 days	Actual Bad Debts Written Off against Debtors	Impairment - Bad Debts i.t.o Council Policy
Debtors Age Analysis By Income Source													
Trade and Other Receivables from Exchange Transactions - Water	1200	–	–	–	–	–	–	–	–	–	–	–	–
Trade and Other Receivables from Exchange Transactions - Electricity	1300	–	–	–	–	–	–	–	–	–	–	–	–
Receivables from Non-exchange Transactions - Property Rates	1400	–	–	–	–	–	–	–	–	–	–	–	–
Receivables from Exchange Transactions - Waste Water Management	1500	–	–	–	–	–	–	–	–	–	–	–	–
Receivables from Exchange Transactions - Waste Management	1600	–	–	–	–	–	–	–	–	–	–	–	–
Receivables from Exchange Transactions - Property Rental Debtors	1700	–	–	–	–	–	–	–	–	–	–	–	–
Interest on Arrear Debtor Accounts	1810	–	–	–	–	–	–	–	–	–	–	–	–
Recoverable unauthorised, irregular, fruitless and wasteful expenditure	1820	–	–	–	–	–	–	–	–	–	–	–	–
Other	1900	–	–	–	–	–	–	–	–	–	–	–	–
Total By Income Source	**2000**	–	–	–	–	–	–	–	–	–	–	–	–
2025/26 - totals only										–	–		
Debtors Age Analysis By Customer Group													
Organs of State	2200	–	–	–	–	–	–	–	–	–	–	–	–
Commercial	2300	–	–	–	–	–	–	–	–	–	–	–	–
Households	2400	–	–	–	–	–	–	–	–	–	–	–	–
Other	2500	–	–	–	–	–	–	–	–	–	–	–	–
Total By Customer Group	**2600**	–	–	–	–	–	–	–	–	–	–	–	–

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC3 Supporting detail to Monthly Budget Financial Position - M03 September

Description	Ref	2025/26	Budget Year 2026/27							
R thousand		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
ASSETS									%	
Current Assets										
Cash and Cash Equivalents										
Call Deposits and Investments		27 855	20 370	20 370	25 405	44 804	20 370	24 434	120%	20 370
Cash at Bank		101 983	89 167	89 167	(36 965)	122 969	96 464	26 505	27%	96 464
Cash on Hand		1	5	5	(11)	1	5	(4)	-84%	5
Total Cash and Cash Equivalents		**129 839**	**109 542**	**109 542**	**(11 571)**	**167 773**	**116 839**	**50 935**	**44%**	**116 839**
Short term Investments										
Deposit Taking Institutions		–	–	–	–	–	–	–	–	–
Trade and other receivables from exchange transactions										
Electricity		–	–	–	–	–	–	–	–	–
Waste Management		13 468	3 093	3 093	90	13 810	259	13 551	5236%	(3 992)
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Other trade receivables from exchange transactions		6 361	6 409	6 409	1 244	6 453	5 422	1 031	19%	3 931
VAT Receivable Input Tax Accrual		3	(1 120)	(1 120)	164	(1 041)	4 703	(5 744)	-122%	22 170
Gross: Trade and other receivables from exchange transactions		**19 833**	**8 382**	**8 382**	**1 497**	**19 222**	**10 383**	**8 839**	**85%**	**22 110**
Less: Impairment for debt										
Impairment for Electricity		–	–	–	–	–	–	–	–	–
Impairment for Waste Management		(11 733)	–	–	–	(11 733)	–	(11 733)	–	–
Impairment for Waste Water Management		–	–	–	–	–	–	–	–	–
Impairment for Water		–	–	–	–	–	–	–	–	–
Impairment for other trade receivalbes from exchange transactions		–	–	–	–	–	–	–	–	–
Total Less: Impairment for debt		**(11 733)**	**-**	**-**	**-**	**(11 733)**	**-**	**(11 733)**	**–**	**-**
Total net Trade and other receivables from Exchange		**8 100**	**8 382**	**8 382**	**1 497**	**7 489**	**10 383**	**(2 894)**	**-28%**	**22 110**
Receivables from non-exchange transactions										
Property rates										
Agricultural Properties		22 568	26 236	26 236	278	23 390	20 589	2 801	14%	12 119
Business and Commercial Properties		20 904	21 918	21 918	234	21 537	18 026	3 510	19%	12 190
Industrial Properties		–	–	–	–	–	–	–	–	–
Mining Properties		–	–	–	–	–	–	–	–	–
Public Benefit Organisations		420	238	238	1	424	235	189	80%	231
Public Service Infrastructure Properties		22 548	11 246	11 246	(161)	22 866	12 129	10 737	89%	11 903
Public Service Purposes Properties		21 177	25 198	25 198	–	21 177	20 576	602	3%	13 643
Residential Properties		30 032	43 271	43 271	21	31 681	36 273	(4 593)	-13%	23 670
Residential Sectional Title Garages		–	–	–	–	–	–	–	–	–
Sports Clubs and Fields		–	–	–	–	–	–	–	–	–
Vacant Land		7 099	7 125	7 125	82	7 398	6 386	1 012	16%	5 277
Property Rates General		–	–	–	–	–	–	–	–	–
Gross: Property rates		**124 749**	**135 231**	**135 231**	**455**	**128 473**	**114 215**	**14 259**	**12%**	**79 033**
Less: Impairment of Property rates		(68 013)	(60 042)	(60 042)	(14 234)	(68 013)	(57 526)	(10 488)	18%	(57 526)
Net Property rates		**56 736**	**75 189**	**75 189**	**(13 779)**	**60 460**	**56 689**	**3 771**	**7%**	**21 507**
Other receivables from non-exchange transactions		3 157	5 617	5 617	348	2 936	3 527	(591)	-17%	2 628
Less:Impairment for other receivables from non-exchange		(2 126)	(1 317)	(1 317)	(810)	(2 126)	(1 317)	(810)	62%	(1 317)
Net other receivables from non-exchange transactions		**1 031**	**4 300**	**4 300**	**(462)**	**809**	**2 210**	**(1 401)**	**-63%**	**1 312**
Total net Receivables from non-exchange transactions		**57 767**	**79 490**	**79 490**	**(14 241)**	**61 269**	**58 899**	**2 370**	**4%**	**22 819**
Current Portion of Non-current Receivables										
Associates		–	–	–	–	–	–	–	–	–
Bursary Obligations		–	–	–	–	–	–	–	–	–
Car		–	–	–	–	–	–	–	–	–
Computer and Electronic Equipment		–	–	–	–	–	–	–	–	–
Employee Benefits		–	–	–	–	–	–	–	–	–
Finance Lease Receivable		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Housing Land Sales		–	–	–	–	–	–	–	–	–
Housing Selling Schemes		–	–	–	–	–	–	–	–	–
Intercompany/Parent-subsidiary Transactions		–	–	–	–	–	–	–	–	–
Joint Ventures		–	–	–	–	–	–	–	–	–
Operating Lease		–	–	–	–	–	–	–	–	–
Public Organisation		–	–	–	–	–	–	–	–	–
Sporting and Other Bodies		–	–	–	–	–	–	–	–	–
Staff Loans/Recoveries		–	–	–	–	–	–	–	–	–
Subsidiaries		–	–	–	–	–	–	–	–	–
Total Current Portion of Non-current Receivables		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Inventory										
Agricultural		–	–	–	–	–	–	–	–	–
Consumables		–	–	–	–	–	911	(911)	-100%	3 643
Finished Goods		–	–	–	–	–	–	–	–	–
Housing Stock		–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–
Materials and Supplies		–	–	–	–	–	980	(980)	-100%	3 922
Water		–	–	–	–	–	–	–	–	–
Work-in-progress		–	–	–	–	–	–	–	–	–
Total Inventory		**-**	**-**	**-**	**-**	**-**	**1 891**	**(1 891)**	**-100%**	**7 564**
VAT Receivable										
Input Tax Capital		3 454	18 656	18 656	1 844	23 044	20 770	2 273	11%	27 113
Input Tax General		(8 732)	(11 136)	(11 136)	(9 435)	(17 203)	(7 428)	(9 775)	132%	3 696
VAT Control (Receivable)		2 879	(2 820)	(2 820)	6 057	(6 991)	(2 820)	(4 171)	148%	(2 820)
Total VAT Receivable		**(2 399)**	**4 700**	**4 700**	**(1 534)**	**(1 150)**	**10 522**	**(11 672)**	**-111%**	**27 990**
Other current assets										
Construction Contracts and Receivables		–	–	–	–	–	–	–	–	–
Control, Clearing and Interface Accounts		–	–	–	–	–	–	–	–	–
Deposits		1 046	753	753	293	1 046	753	293	39%	753
Fair Value Adjustments		–	–	–	–	–	–	–	–	–
Income Tax Receivable		–	–	–	–	–	–	–	–	–
Operating Lease - Straight Lining		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Intercompany/Parent-subsidiary Transactions		–	–	–	–	–	–	–	–	–
Total Other current assets		1 046	753	753	293	1 046	753	293	39%	753
Total Current Assets		194 353	202 867	202 867	(25 555)	236 428	199 288	37 140	19%	198 074
Non-current Assets										
Investments										
Bank Repurchase Agreements		–	–	–	–	–	–	–	–	–
Bankers Acceptance Certificate		–	–	–	–	–	–	–	–	–
Deposit Taking Institutions		–	–	–	–	–	–	–	–	–
Derivative Financial Assets		–	–	–	–	–	–	–	–	–
Guaranteed Endowment Policies (Sinking)		–	–	–	–	–	–	–	–	–
Interest Rate Swaps		–	–	–	–	–	–	–	–	–
Listed/Unlisted Bonds and Stocks		–	–	–	–	–	–	–	–	–
Municipal Bonds		–	–	–	–	–	–	–	–	–
National Government Securities		–	–	–	–	–	–	–	–	–
Negotiable Certificate of Deposits		–	–	–	–	–	–	–	–	–
Unamortised Debt Expense		–	–	–	–	–	–	–	–	–
Unamortised Preference Share Expense		–	–	–	–	–	–	–	–	–
Total Investments		-	-	-	-	-	-	-	–	-
Investment Property										
Investment Property at Cost / Fair Value		32 330	30 780	30 780	1 550	32 330	30 780	1 550	5%	30 780
Less: Accumulated Depreciation		–	–	–	–	–	–	–	–	–
Less: Accumulated Impairment		–	–	–	–	–	–	–	–	–
Total Investment Property		32 330	30 780	30 780	1 550	32 330	30 780	1 550	5%	30 780
Property, Plant and Equipment										
Property, Plant and Equipment at Cost / Revaluation		887 844	962 885	962 885	1 982	895 046	921 772	(26 726)	-3%	962 885
Leases recognised as Property, Plant and Equipment	3	1 279	1 279	1 279	–	1 279	1 279	–	–	1 279
Less: Accumulated Depreciation		(345 387)	(405 153)	(405 153)	(4 567)	(359 152)	(351 342)	(7 810)	2%	(351 342)
Less: Accumulated Impairment		–	–	–	–	–	–	–	–	–
Total Property, Plant and Equipment	2	543 736	559 011	559 011	(2 586)	537 173	571 709	(34 536)	-6%	612 821
Construction Work-in-progress										
Acquisitions		7 227	–	–	–	–	–	–	–	–
Opening Balance		10 966	10 966	10 966	7 227	18 193	10 966	7 227	66%	10 966
Prior period corrections		–	–	–	–	–	–	–	–	–
Transfer to Heritage asset		–	–	–	–	–	–	–	–	–
Transfer to Intangible Assets		–	–	–	–	–	–	–	–	–
Transfer to Investment property		–	–	–	–	–	–	–	–	–
Transfer to PPE		–	–	–	–	–	–	–	–	–
Less: Accumulated Impairment		–	–	–	–	–	–	–	–	–
Total Construction Work-in-progress	2	18 193	10 966	10 966	7 227	18 193	10 966	7 227	66%	10 966
Biological Assets										
Biological Assets at Cost / Fair Value		–	–	–	–	–	–	–	–	–
Less: Accumulated Depreciation		–	–	–	–	–	–	–	–	–
Less: Accumulated Impairment		–	–	–	–	–	–	–	–	–
Total Biological Assets		-	-	-	-	-	-	-	–	-
Living resources										
Living resources at Cost / Revaluation		–	–	–	–	–	–	–	–	–
Less: Accumulated Depreciation		–	–	–	–	–	–	–	–	–
Less: Accumulated Impairment		–	–	–	–	–	–	–	–	–
Total Living resources		-	-	-	-	-	-	-	–	-
Heritage Assets										
Heritage Assets at Cost / Revaluation		–	–	–	–	–	–	–	–	–
Less: Accumulated Impairment		–	–	–	–	–	–	–	–	–
Total Heritage Assets		-	-	-	-	-	-	-	–	-
Intangible Assets										
Intangible Assets at Cost / Revaluation		3 243	7 464	7 464	251	3 750	6 290	(2 540)	-40%	7 464
Less: Accumulated Amortisation		(2 468)	(5 891)	(5 891)	(13)	(3 071)	(4 665)	1 594	-34%	(4 665)
Less: Accumulated Impairment		–	–	–	–	–	–	–	–	–
Total Intangible Assets		775	1 573	1 573	238	679	1 626	(947)	-58%	2 799
Trade and other receivables from exchange transactions										
Electricity		–	–	–	–	–	–	–	–	–
Property Rental Debtors		–	–	–	–	–	–	–	–	–
Service Charges		–	–	–	–	–	–	–	–	–
Waste Management		–	–	–	–	–	–	–	–	–
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Total Trade and other Receivables from Exchange Transactions		-	-	-	-	-	-	-	–	-
Non-current Receivables from Non-exchange Transactions										
Associates		–	–	–	–	–	–	–	–	–
Bursary Obligations		–	–	–	–	–	–	–	–	–
Car		–	–	–	–	–	–	–	–	–
Computer and Electronic Equipment		–	–	–	–	–	–	–	–	–
Employee Benefits		–	–	–	–	–	–	–	–	–
Finance Lease Receivable		–	–	–	–	–	–	–	–	–
Housing Land Sales		–	–	–	–	–	–	–	–	–
Housing Loans		–	–	–	–	–	–	–	–	–
Housing Selling Schemes		–	–	–	–	–	–	–	–	–
Intercompany/Parent-subsidiary Transactions		–	–	–	–	–	–	–	–	–
Joint Ventures		–	–	–	–	–	–	–	–	–
Operating Lease		–	–	–	–	–	–	–	–	–
Property Rates		–	–	–	–	–	–	–	–	–
Public Organisation		–	–	–	–	–	–	–	–	–
Sporting and Other Bodies		–	–	–	–	–	–	–	–	–
Staff Loans/Recoveries		–	–	–	–	–	–	–	–	–
Subsidiaries		–	–	–	–	–	–	–	–	–
Total Non-current Receivables from Non-exchange Transactions		-	-	-	-	-	-	-	–	-
Other non-current assets										
Deferred Tax Assets		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Defined Benefit Asset		–	–	–	–	–	–	–	–	–
Intercompany/Parent-subsidiary Transactions		–	–	–	–	–	–	–	–	–
Investment in Associate		–	–	–	–	–	–	–	–	–
Investment in Joint Venture		–	–	–	–	–	–	–	–	–
Investment in Subsidiary		–	–	–	–	–	–	–	–	–
Operating Lease Receivable		–	–	–	–	–	–	–	–	–
Deposits		–	–	–	–	–	–	–	–	–
Total Other non-current assets		-	-	-	-	-	-	-	–	-
Total Non Current Assets		595 034	602 329	602 329	6 429	588 375	615 081	(26 706)	-4%	657 367
TOTAL ASSETS		789 387	805 196	805 196	(19 126)	824 803	814 369	10 434	1%	855 441
LIABILITIES										
Current Liabilities										
Bank Overdraft										
ABSA		–	–	–	–	–	–	–	–	–
First National Bank		–	–	–	–	–	–	–	–	–
Nedbank		–	–	–	–	–	–	–	–	–
Rand Merchant Bank		–	–	–	–	–	–	–	–	–
Standard Bank		–	–	–	–	–	–	–	–	–
Unspecified		–	–	–	–	–	–	–	–	–
Total Bank Overdraft		-	-	-	-	-	-	-	–	-
Financial Liabilities										
Concessionary Loan		–	–	–	–	–	–	–	–	–
Short-term Borrowings		–	–	–	–	–	–	–	–	–
Current portion of Finance Lease Liabilities		367	120	120	(618)	279	120	158	131%	120
Current portion of Non-current Borrowings		–	–	–	–	–	–	–	–	–
Current portion of Operating Lease Liabilities		–	–	–	–	–	–	–	–	–
Unamortised Premium on Long-term Debts		–	–	–	–	–	–	–	–	–
Total Financial Liabilities		367	120	120	(618)	279	120	158	131%	120
Consumer Deposits										
Building Plans		–	–	–	–	–	–	–	–	–
Buying Card		–	–	–	–	–	–	–	–	–
Electricity		–	–	–	–	–	–	–	–	–
Hiring of Decorative Items		–	–	–	–	–	–	–	–	–
Library Books		–	–	–	–	–	–	–	–	–
Posters		–	–	–	–	–	–	–	–	–
Refuse		–	–	–	–	–	–	–	–	–
Rental Properties		(4)	(9)	(9)	(1)	(5)	(9)	3	-38%	(9)
Sewer		–	–	–	–	–	–	–	–	–
Street Closure		–	–	–	–	–	–	–	–	–
Valuation Appeal		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Wayleave		–	–	–	–	–	–	–	–	–
Total Consumer Deposits		(4)	(9)	(9)	(1)	(5)	(9)	3	-38%	(9)
Trade and Other Payable Exchange Transactions										
Accrued Interest		(6)	(2 345)	(2 345)	–	(6)	(2 371)	2 365	-100%	(2 446)
Advance Payments		3 192	3 161	3 161	822	5 050	3 161	1 889	60%	3 161
Affiliates, Related Parties and Associated Companies		–	–	–	–	–	–	–	–	–
Agency Fees Payable		–	–	–	–	–	–	–	–	–
Auditor-General of South Africa		(2 816)	–	–	(2 816)	(2 816)	(1 208)	(1 609)	133%	(4 830)
Bonus		–	–	–	–	–	–	–	–	–
Compensation Commission (COID)		–	–	–	–	–	–	–	–	–
Control, Clearing and Interface Accounts		(5 719)	(4 750)	(4 750)	332	(5 719)	(34 407)	28 688	-83%	(123 379)
Deferred Revenue		–	–	–	–	–	–	–	–	–
Dividends Declared		–	–	–	–	–	–	–	–	–
Electricity Bulk Purchase		–	–	–	–	–	–	–	–	–
Fair Value adjustment		–	–	–	–	–	–	–	–	–
Intercompany/Parent-subsidiary Transactions		–	–	–	–	–	–	–	–	–
Leave Accrual		–	3 233	3 233	–	–	1 149	(1 149)	-100%	1 149
Long Service Award		–	–	–	–	–	–	–	–	–
Municipal Debt Relief		–	–	–	–	–	–	–	–	–
Overtime		–	–	–	–	–	–	–	–	–
Payables and Accruals		10 795	16 073	16 073	10 035	666	(30 963)	31 629	-102%	(172 070)
PAYE Deductions		–	–	–	–	–	–	–	–	–
Pension and Retirement Contributions		–	–	–	–	–	–	–	–	–
Retentions		11 952	12 437	12 437	775	11 620	12 437	(817)	-7%	12 437
Standby		–	–	–	–	–	–	–	–	–
Tender documentation		–	–	–	–	–	–	–	–	–
Unallocated Deposits		9 788	9 272	9 272	414	10 255	9 272	983	11%	9 272
Water Inventory Bulk Purchases		–	–	–	–	–	–	–	–	–
VAT Payables Output Tax Accrual		(1 427)	4 106	4 106	(977)	2 171	4 169	(1 998)	-48%	5 105
VAT Payables Output Tax Provision for Doubtful Debt Impairment		–	–	–	–	–	–	–	–	–
Total Trade and Other Payable Exchange Transactions	2, 5	25 759	41 187	41 187	8 586	21 220	(38 761)	59 981	-155%	(271 602)
Trade and Other Payable Non-exchange Transactions										
Transfers and Subsidies Payable										
Capital		–	–	–	–	–	–	–	–	–
Operational		–	–	–	–	–	(997)	997	-100%	(3 987)
Total Transfers and Subsidies Payable		-	-	-	-	-	(997)	997	-100%	(3 987)
Transfers and Subsidies Unspent										
Capital		(9 100)	–	–	2 843	2 036	8 310	(6 274)	-75%	33 242
Operational		9 100	–	–	(1 431)	9 717	2 878	6 839	238%	11 513
Total Transfers and Subsidies Unspent		(0)	-	-	1 412	11 754	11 189	565	5%	44 755
VAT Payables Output Tax Accrual		–	–	–	–	–	–	–	–	–
VAT Payables Output Tax Provision for Doubtful Debt Impairment		–	–	–	–	–	–	–	–	–
Total Trade and Other Payable Non-exchange Transactions	2	(0)	-	-	1 412	11 754	10 192	1 562	15%	40 768
Provision										
Alien Vegetation		–	–	–	–	–	–	–	–	–
Bonus		2 867	2 385	2 385	130	2 515	2 385	130	5%	2 385
Decommissioning, Restoration and Similar Liabilities		–	635	635	–	–	–	–	–	–
Ex-gratia Pension		–	–	–	–	–	–	–	–	–
Insurance Claims		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Leave		7 985	8 185	8 185	801	7 985	8 185	(199)	-2%	8 185
Litigation		–	–	–	–	–	–	–	–	–
Pension Fund Investment Return Shortfall		–	–	–	–	–	–	–	–	–
Staff Parity		–	–	–	–	–	–	–	–	–
Impairment		–	–	–	–	–	–	–	–	–
Total Provision		**10 853**	**11 205**	**11 205**	**931**	**10 500**	**10 569**	**(69)**	**-1%**	**10 569**
VAT Payable										
VAT Payable: Output Tax		(9)	(1 739)	(1 739)	–	(2 111)	(1 762)	(349)	20%	(741)
VAT Payable: VAT Control		783	(3 512)	(3 512)	67	(4 464)	(3 148)	(1 316)	42%	(3 148)
Total VAT Payable		**774**	**(5 251)**	**(5 251)**	**67**	**(6 576)**	**(4 910)**	**(1 665)**	**34%**	**(3 889)**
Other current liabilities										
Employee Benefits										
Post-employment Benefits		28	2 296	2 296	(298)	116	1 392	(1 276)	-92%	1 392
Other Long-Term Benefits		–	1 324	1 324	(1 048)	734	801	(67)	-8%	801
Termination Benefits		–	–	–	–	–	–	–	–	–
Total Employee Benefits		**28**	**3 620**	**3 620**	**(1 345)**	**850**	**2 193**	**(1 343)**	**-61%**	**2 193**
Deferred Tax Liabilities		–	–	–	–	–	–	–	–	–
Income Tax Payable		–	–	–	–	–	–	–	–	–
Intercompany/Parent-subsidiary Transactions		–	–	–	–	–	–	–	–	–
Total Other current liabilities		**28**	**3 620**	**3 620**	**(1 345)**	**850**	**2 193**	**(1 343)**	**-61%**	**2 193**
Total Current Liabilities		**37 806**	**54 492**	**54 492**	**7 686**	**38 871**	**(18 413)**	**57 284**	**-311%**	**(219 656)**
Non-current Liabilities										
Financial Liabilities										
Borrowings										
Annuity and Bullet Loans		–	–	–	–	–	–	–	–	–
Bankers Acceptance Certificate		–	–	–	–	–	–	–	–	–
Concessionary Loan		–	–	–	–	–	–	–	–	–
Derivative Financial Liability		–	–	–	–	–	–	–	–	–
Finance Lease Liability		588	–	–	588	588	–	588	–	–
Government Loans		–	–	–	–	–	–	–	–	–
Intercompany/Parent-subsidiary Transactions		–	–	–	–	–	–	–	–	–
Local Registered Stock		–	–	–	–	–	–	–	–	–
Marketable Bonds		–	–	–	–	–	–	–	–	–
Non-annuity Loans		–	–	–	–	–	–	–	–	–
Non-marketable Bonds		–	–	–	–	–	–	–	–	–
PPP Liabilities		–	–	–	–	–	–	–	–	–
Securities		–	–	–	–	–	–	–	–	–
Interest Rate Swaps		–	–	–	–	–	–	–	–	–
Total Borrowings	**4**	**588**	**-**	**-**	**588**	**588**	**-**	**588**	**–**	**-**
Operating Lease Liability		–	–	–	–	–	–	–	–	–
Total Financial Liabilities		**588**	**-**	**-**	**588**	**588**	**-**	**588**	**–**	**-**
Provisions										
Alien Vegetation		–	–	–	–	–	–	–	–	–
Bonus		797	–	–	–	–	–	–	–	–
Decommissioning, Restoration and Similar Liabilities		13 902	13 260	13 260	910	14 170	13 260	910	7%	13 260
Ex-gratia Pension		–	–	–	–	–	–	–	–	–
Impairment		–	–	–	–	–	–	–	–	–
Insurance Claims		–	–	–	–	–	–	–	–	–
Leave		–	–	–	–	–	–	–	–	–
Litigation		–	–	–	–	–	–	–	–	–
Pension Fund Investment Return Shortfall		–	–	–	–	–	–	–	–	–
Staff Parity		–	–	–	–	–	–	–	–	–
Total Provisions		**14 699**	**13 260**	**13 260**	**910**	**14 170**	**13 260**	**910**	**7%**	**13 260**
Long term Trade and other Payables										
Bulk Water		–	–	–	–	–	–	–	–	–
Electricity Bulk Purchase		–	–	–	–	–	–	–	–	–
Municipal Debt Relief		–	–	–	–	–	–	–	–	–
Payables and Accruals		–	–	–	–	–	–	–	–	–
Total Long term Trade and other Payables		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**-**
Other non-current liabilities										
Employee Benefits										
Post-employment Benefits		2 948	10 111	10 111	2 948	13 059	10 111	2 948	29%	10 111
Other Long-Term Benefits		–	3 950	3 950	797	4 747	3 950	797	20%	3 950
Termination Benefits		–	–	–	–	–	–	–	–	–
Total Employee Benefits		**2 948**	**14 060**	**14 060**	**3 746**	**17 806**	**14 060**	**3 746**	**27%**	**14 060**
Deferred Tax Liabilities		–	–	–	–	–	–	–	–	–
Intercompany/Parent-subsidiary Transactions		–	–	–	–	–	–	–	–	–
Total Other non-current liabilities		**2 948**	**14 060**	**14 060**	**3 746**	**17 806**	**14 060**	**3 746**	**27%**	**14 060**
Total non current liabilities		**18 235**	**27 320**	**27 320**	**5 244**	**32 564**	**27 320**	**5 244**	**19%**	**27 320**
TOTAL LIABILITIES		**56 041**	**81 813**	**81 813**	**12 930**	**71 435**	**8 907**	**62 528**	**702%**	**(192 336)**
CHANGES IN NET ASSETS		**733 346**	**723 383**	**723 383**	**(32 056)**	**753 367**	**805 461**	**(52 094)**	**-6%**	**1 047 777**
COMMUNITY WEALTH/EQUITY										
Accumulated Surplus/(Deficit)										
Changes in Accounting Policy		(6 528)	–	–	–	(24)	–	(24)	–	–
Correction of Prior Period Error		(703)	–	–	–	–	–	–	–	–
Depreciation Offsets		–	–	–	–	–	–	–	–	–
Opening Balance		718 567	722 200	722 200	(23 180)	721 986	722 200	(214)	-0%	722 200
Transfers to/from operating revenue and expenditure		10 650	122	122	–	40 225	–	40 225	–	–
Transfers to/from Reserves		–	–	–	–	–	–	–	–	–
Total Accumulated Surplus/(Deficit)	**1**	**721 986**	**722 322**	**722 322**	**(23 180)**	**762 188**	**722 200**	**39 988**	**6%**	**722 200**
Reserves and Funds										
Capital Replacement Reserve		(1 009)	(811)	(811)	(198)	(985)	(811)	(174)	21%	(811)
Capitalisation Reserve		–	–	–	–	–	–	–	–	–
Compensation for Occupational Injuries and Diseases		–	–	–	–	–	–	–	–	–
Employee Benefit Reserve		–	–	–	–	–	–	–	–	–
Housing Development Fund		5 493	5 493	5 493	–	5 493	5 493	0	0%	5 493
Investment in associate account		–	–	–	–	–	–	–	–	–
Non-current Provisions Reserve		–	–	–	–	–	–	–	–	–
Revaluation Reserve		–	–	–	–	–	–	–	–	–
Self Insurance Reserve		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Valuation Reserve		–	–	–	–	–	–	–	–	–
Total Reserves and Funds	2	4 484	4 682	4 682	(198)	4 508	4 682	(174)	-4%	4 682
Other										
Equity										
Capital Contributed by Other Government Units		–	–	–	–	–	–	–	–	–
Ordinary Shares		–	–	–	–	–	–	–	–	–
Preference Shares		–	–	–	–	–	–	–	–	–
Share Premium		–	–	–	–	–	–	–	–	–
Total Equity		-	-	-	-	-	-	-	–	-
Non-controlling Interest										
Opening Balance		–	–	–	–	–	–	–	–	–
Movement during the year		–	–	–	–	–	–	–	–	–
Total Non-controlling Interest		-	-	-	-	-	-	-	–	-
Intercompany/Parent-subsidiary Transactions		–	–	–	–	–	–	–	–	–
Total Other	2	-	-	-	-	-	-	-	–	-
TOTAL COMMUNITY WEALTH/EQUITY	2	726 470	727 004	727 004	(23 377)	766 695	726 882	39 813	5%	726 882

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC4 Monthly Budget Statement - aged creditors - M03 September

Description R thousands	NT Code	Budget Year 2026/27								Prior year totals for chart (same period)
		0 - 30 Days	31 - 60 Days	61 - 90 Days	91 - 120 Days	121 - 150 Days	151 - 180 Days	181 Days - 1 Year	Over 1 Year	Total	
Creditors Age Analysis By Customer Type											
Bulk Electricity	0100	–	–	–	–	–	–	–	–	–	–
Bulk Water	0200	–	–	–	–	–	–	–	–	–	–
PAYE deductions	0300	–	–	–	–	–	–	–	–	–	–
VAT (output less input)	0400	–	–	–	–	–	–	–	–	–	–
Pensions / Retirement deductions	0500	–	–	–	–	–	–	–	–	–	–
Loan repayments	0600	–	–	–	–	–	–	–	–	–	–
Trade Creditors	0700	–	–	–	–	–	–	–	–	–	–
Auditor General	0800	–	–	–	–	–	–	–	–	–	–
Other	0900	–	–	–	–	–	–	–	–	–	–
Medical Aid deductions	0950	–	–	–	–	–	–	–	–	–	–
Total By Customer Type	**1000**	–	–	–	–	–	–	–	–	–	–

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC5 Monthly Budget Statement - Reconciliation of IDP, Strategic Objectives & Budget (Operational) - M03 September

Strategic Objective	MTDP Service Outcome	IUDF	Ref	2025/26	Budget Year 2026/27							
R thousand				Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
1. Good Governance and Public Participation	1.1. To review and develop a multi-year strategic plan that responds to the needs of the community by June 2026			28 864	29 514	31 173				–		
2. Sound Fianacial and Supply Chain Management	2.1 To manage financial resources effectively and efficiently for improved service delivery by June 2026			78 072	98 487	82 287				–		
3. Municipal Institutional Development and Transformation	3.1 To review existing HR policies to improve effectiveness and efficiency in service delivery by June 2026.			34 547	38 686	39 796				–		
4. Local Economic Development	4.1. To promote and support Local Economic Development through capacity building, forming of partnerships, co-operatives support with Materials and Equipments by 30 June 2026			30 342	33 625	34 295				–		
5. Delivering Basic Services and Infrastructure	5.1. To improve access to roads infrastructure by 30 June 2026			77 107	48 512	75 815				–		
6. Spatial Development	6.1. To improve and optimise land usage by 30 June 2026			13 302	15 970	15 817				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		

Strategic Objective	MTDP Service Outcome	IUDF	Ref	2025/26	Budget Year 2026/27							
				Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
Allocations to other priorities			2	–	–	–				–		
Total Expenditure			1	262 234	264 793	279 182	–	–	–	–		–

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC6 Monthly Budget Statement - Reconciliation of IDP, Strategic Objectives & Budget (Capital) - M03 September

Strategic Objective	MTDP Service Outcome	IUDF	Ref	2025/26	Budget Year 2026/27							
R thousand				Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
1. Good Governance and Public Participation	1.1. To review and develop a multi-year strategic plan that responds to the needs of the community by June 2026	A		122	185	285				–		
2. Sound Fianacial and Supply Chain Management	2.1 To manage financial resources effectively and efficiently for improved service delivery by June 2026	B		58 928	2 591	2 531				–		
3. Municipal Institutional Development and Transformation	3.1 To review existing HR policies to improve effectiveness and efficiency in service delivery by June 2026.	C		1 741	3 288	3 188				–		
4. Local Economic Development	4.1. To promote and support Local Economic Development through capacity building, forming of partnerships, co-operatives support with Materials and Equipments by 30 June 2026	D		7 454	15 120	13 625				–		
5. Delivering Basic Services and Infrastructure	5.1. To improve access to roads infrastructure by 30 June 2026	E		3 943	67 887	65 982				–		
6. Spatial Development	6.1. To improve and optimise land usage by 30 June 2026	F		923	1 480	1 022				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		

Strategic Objective	MTDP Service Outcome	IUDF	Ref	2025/26	Budget Year 2026/27							
				Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
				–	–	–				–		
Allocations to other priorities			3	–	–	–				–		
Total Capital Expenditure			1	73 111	90 551	86 633	–	–	–	–		–

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC8 Monthly Budget Statement - Performance Indicators - M03 September

Description of financial indicator	Basis of calculation	Ref	2025/26	Budget Year 2026/27			
			Audited Outcome	Original Budget	Adjusted Budget	YearTD Actual	Full Year Forecast
Borrowing Management							
Capital Charges to Operating Expenditure	Interest & principal paid/Operating Expenditure		0,6%	18,5%	18,5%	21,3%	18,5%
Borrowed funding of 'own' capital expenditure	Borrowings/Capital expenditure excl. transfers and grants		0,0%	0,0%	0,0%	0,0%	0,0%
Safety of Capital							
Debt to Equity	Loans, Accounts Payable, Overdraft & Tax Provision/ Funds & Reserves		4,1%	7,6%	7,6%	6,7%	-29,8%
Gearing	Long Term Borrowing/ Funds & Reserves		13,1%	0,0%	0,0%	13,0%	0,0%
Liquidity							
Current Ratio	Current assets/current liabilities	1	514,5%	398,8%	398,8%	621,8%	-89,3%
Liquidity Ratio	Monetary Assets/Current Liabilities		343,7%	215,3%	215,3%	441,3%	-52,7%
Revenue Management							
Annual Debtors Collection Rate (Payment Level %)	Last 12 Mths Receipts/ Last 12 Mths Billing						
Outstanding Debtors to Revenue	Total Outstanding Debtors to Annual Revenue		25,8%	33,4%	33,4%	77,3%	17,2%
Longstanding Debtors Recovered	Debtors > 12 Mths Recovered/Total Debtors > 12 Months Old		0,0%	0,0%	0,0%	0,0%	0,0%
Creditors Management							
Creditors System Efficiency	% of Creditors Paid Within Terms (within MFMA s 65(e))						
Funding of Provisions							
Percentage Of Provisions Not Funded	Unfunded Provisions/Total Provisions						
Other Indicators							
Electricity Distribution Losses	% Volume (units purchased and generated less units sold)/units purchased and generated	2					
Water Distribution Losses	% Volume (units purchased and own source less units sold)/Total units purchased and own source	2					
Employee costs	Employee costs/Total Revenue - capital revenue		38,8%	40,0%	40,0%	26,1%	40,0%
Repairs & Maintenance	R&M/Total Revenue - capital revenue		6,5%	6,5%	6,5%	5,2%	6,5%
Interest & Depreciation	I&D/Total Revenue - capital revenue		22,0%	20,8%	20,8%	16,2%	20,8%
IDP regulation financial viability indicators							
i. Debt coverage	(Total Operating Revenue - Operating Grants)/Debt service payments due within financial year)						
ii. O/S Service Debtors to Revenue	Total outstanding service debtors/annual revenue received for services						
iii. Cost coverage	(Available cash + Investments)/monthly fixed operational expenditure						

References

1. Consumer debtors > 12 months old are excluded from current assets.

2. Material variances to be explained.

Calculations						
Financial liabilities		588 039,11	-	-	588 039,11	-
Total Assets		##########	##########	##########	##########	##########
Employee related costs		##########	##########	##########	23 539 398,25	##########
Repairs & Maintenance		16 865 898,83	17 366 000,00	17 366 000,00	4 724 249,85	17 366 000,00
Interest (finance charges)		1 710 169,35	100 955,00	100 955,00	292 016,64	100 955,00
Principal paid		-	-	-	-	-
Depreciation		55 351 214,07	55 037 686,00	55 037 686,00	14 368 158,65	55 037 686,00
Operating expenditure		##########	##########	##########	68 903 871,73	##########
Total Capital Expenditure - Vote		57 389 845,18	56 381 490,00	56 381 490,00	7 708 715,62	56 381 490,00
Borrowed funding for capital		-	-	-	-	-
Debt		29 662 500,14	55 367 440,00	55 367 440,00	51 646 353,66	##########
Equity		##########	##########	##########	##########	##########
Reserves and funds		4 484 032,54	4 681 927,00	4 681 927,00	4 507 834,76	4 681 927,00
Financial liabilities		588 039,11	-	-	588 039,11	-
Current assets		##########	##########	##########	##########	##########
Current liabilities		37 777 556,34	50 872 172,00	50 872 172,00	38 021 372,98	##########
Monetary assets		##########	##########	##########	##########	##########
Total Revenue (excluding capital transfers and contributions)		##########	##########	##########	90 287 382,55	##########
Transfer and subsidies - Operational		##########	##########	##########	71 346 597,01	##########
Transfers and subsidies - capital (monetary allocations)		39 400 870,01	33 242 000,00	33 242 000,00	6 363 517,01	33 242 000,00
Debt service payments		-	-100 955,00	-100 955,00	-	-100 955,00
Outstanding debtors (receivables)		66 912 707,07	88 624 844,00	88 624 844,00	69 804 444,90	45 681 596,00
Annual services revenue		51 410 739,71	54 915 673,00	54 915 673,00	13 416 859,09	54 915 673,00
Cash + investments	Including LT investments	##########	##########	##########	##########	##########

Fixed operational expend. (monthly)						
Longstanding debtors outstanding		-	-	-	-	-
Longstanding debtors recovered						
Attorney collections						

KZN436 Dr Nkosazana Dlamini Zuma - NOT REQUIRED - municipality does not have entities or this is the parent municipality's budget - M03 September

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast

KZN436 Dr Nkosazana Dlamini Zuma - NOT REQUIRED - municipality does not have entities or this is the parent municipality's budget - M03 September

Description	Ref	2025/26	Budget Year 2026/27							
R thousands		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC12 Monthly Budget Statement - capital expenditure trend - M03 September

Month	2025/26	Budget Year 2026/27							
R thousands	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	% spend of Original Budget
Monthly expenditure performance trend									
July	322	4 698	4 698	613	613	4 698	4 086	87%	1%
August	2 881	4 698	4 698	912	1 525	9 397	7 872	84%	3%
September	2 450	4 698	4 698	6 184	7 709	14 095	6 387	45%	14%
October	5 940	4 698	4 698	–	7 709	18 794	11 085	59%	14%
November	6 295	4 698	4 698	–	7 709	23 492	15 784	67%	14%
December	4 971	4 698	4 698	–	7 709	28 191	20 482	73%	14%
January	2 205	4 698	4 698	–	7 709	32 889	25 181	77%	14%
February	3 568	4 698	4 698	–	7 709	37 588	29 879	79%	14%
March	4 167	4 698	4 698	–	7 709	42 286	34 577	82%	14%
April	4 703	4 698	4 698	–	7 709	46 985	39 276	84%	14%
May	7 312	4 698	4 698	–	7 709	51 683	43 974	85%	14%
June	12 574	4 698	4 698	–	7 709	56 381	48 673	86%	14%
Total Capital expenditure	**57 390**	**56 381**	**56 381**	**7 709**					

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13a Monthly Budget Statement - capital expenditure on new assets by asset class - M03 September

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Capital expenditure on new assets by Asset Class/Sub-class										
Infrastructure		–	**23 408**	**23 408**	**4 647**	**4 748**	**5 852**	(1 104)	**-19%**	**23 408**
Roads Infrastructure		–	20 700	20 700	4 647	4 748	5 175	(427)	**-8%**	20 700
Roads		–	12 813	12 813	3 257	3 358	3 203	155	**5%**	12 813
Road Structures		–	7 837	7 837	1 390	1 390	1 959	(569)	**-29%**	7 837
Road Furniture		–	50	50	–	–	13	(13)	–	50
Capital Spares		–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–
Power Plants		–	–	–	–	–	–	–	–	–
HV Substations		–	–	–	–	–	–	–	–	–
HV Switching Station		–	–	–	–	–	–	–	–	–
HV Transmission Conductors		–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–
MV Switching Stations		–	–	–	–	–	–	–	–	–
MV Networks		–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	100	100	–	–	25	(25)	–	100
Dams and Weirs		–	–	–	–	–	–	–	–	–
Boreholes		–	–	–	–	–	–	–	–	–
Reservoirs		–	–	–	–	–	–	–	–	–
Pump Stations		–	–	–	–	–	–	–	–	–
Water Treatment Works		–	–	–	–	–	–	–	–	–
Bulk Mains		–	–	–	–	–	–	–	–	–
Distribution		–	–	–	–	–	–	–	–	–
Distribution Points		–	–	–	–	–	–	–	–	–
PRV Stations		–	100	100	–	–	25	(25)	–	100
Capital Spares		–	–	–	–	–	–	–	–	–
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–
Pump Station		–	–	–	–	–	–	–	–	–
Reticulation		–	–	–	–	–	–	–	–	–
Waste Water Treatment Works		–	–	–	–	–	–	–	–	–
Outfall Sewers		–	–	–	–	–	–	–	–	–
Toilet Facilities		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	2 609	2 609	–	–	652	(652)	–	2 609
Landfill Sites		–	2 609	2 609	–	–	652	(652)	–	2 609
Waste Transfer Stations		–	–	–	–	–	–	–	–	–
Waste Processing Facilities		–	–	–	–	–	–	–	–	–
Waste Drop-off Points		–	–	–	–	–	–	–	–	–
Waste Separation Facilities		–	–	–	–	–	–	–	–	–
Electricity Generation Facilities		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–
Rail Lines		–	–	–	–	–	–	–	–	–
Rail Structures		–	–	–	–	–	–	–	–	–
Rail Furniture		–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–
Sand Pumps		–	–	–	–	–	–	–	–	–
Piers		–	–	–	–	–	–	–	–	–
Revetments		–	–	–	–	–	–	–	–	–
Promenades		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–
Data Centres		–	–	–	–	–	–	–	–	–
Core Layers		–	–	–	–	–	–	–	–	–
Distribution Layers		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Community Assets		–	**7 263**	**7 263**	**–**	**119**	**1 816**	**(1 697)**	**-93%**	**7 263**
Community Facilities		–	4 143	4 143	–	–	1 036	(1 036)	–	4 143
Halls		–	2 694	2 694	–	–	673	(673)	–	2 694
Centres		–	–	–	–	–	–	–	–	–
Crèches		–	97	97	–	–	24	(24)	–	97
Clinics/Care Centres		–	–	–	–	–	–	–	–	–
Fire/Ambulance Stations		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Testing Stations		–	–	–	–	–	–	–	–	–
Museums		–	–	–	–	–	–	–	–	–
Galleries		–	–	–	–	–	–	–	–	–
Theatres		–	–	–	–	–	–	–	–	–
Libraries		–	–	–	–	–	–	–	–	–
Cemeteries/Crematoria		–	–	–	–	–	–	–	–	–
Police		–	–	–	–	–	–	–	–	–
Parks		–	–	–	–	–	–	–	–	–
Public Open Space		–	200	200	–	–	50	(50)	–	200
Nature Reserves		–	–	–	–	–	–	–	–	–
Public Ablution Facilities		–	20	20	–	–	5	(5)	–	20
Markets		–	582	582	–	–	146	(146)	–	582
Stalls		–	–	–	–	–	–	–	–	–
Abattoirs		–	–	–	–	–	–	–	–	–
Airports		–	–	–	–	–	–	–	–	–
Taxi Ranks/Bus Terminals		–	500	500	–	–	125	(125)	–	500
Capital Spares		–	50	50	–	–	13	(13)	–	50
Sport and Recreation Facilities		–	3 120	3 120	–	119	780	(661)	**-85%**	3 120
Indoor Facilities		–	–	–	–	–	–	–	–	–
Outdoor Facilities		–	3 120	3 120	–	119	780	(661)	-85%	3 120
Capital Spares		–	–	–	–	–	–	–	–	–
Heritage assets		–	–	–	–	–	–	–	–	–
Monuments		–	–	–	–	–	–	–	–	–
Historic Buildings		–	–	–	–	–	–	–	–	–
Works of Art		–	–	–	–	–	–	–	–	–
Conservation Areas		–	–	–	–	–	–	–	–	–
Other Heritage		–	–	–	–	–	–	–	–	–
Investment properties		–	–	–	–	–	–	–	–	–
Revenue Generating		–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–
Non-revenue Generating		–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–
Other assets		–	**1 080**	**1 080**	**90**	**90**	**270**	**(180)**	**-67%**	**1 080**
Operational Buildings		–	1 080	1 080	90	90	270	(180)	**-67%**	1 080
Municipal Offices		–	1 080	1 080	90	90	270	(180)	-67%	1 080
Pay/Enquiry Points		–	–	–	–	–	–	–	–	–
Building Plan Offices		–	–	–	–	–	–	–	–	–
Workshops		–	–	–	–	–	–	–	–	–
Yards		–	–	–	–	–	–	–	–	–
Stores		–	–	–	–	–	–	–	–	–
Laboratories		–	–	–	–	–	–	–	–	–
Training Centres		–	–	–	–	–	–	–	–	–
Manufacturing Plant		–	–	–	–	–	–	–	–	–
Depots		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Staff Housing		–	–	–	–	–	–	–	–	–
Social Housing		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–
Intangible Assets		**633**	**1 445**	**1 445**	**105**	**507**	**361**	**146**	40%	**1 445**
Servitudes		–	–	–	–	–	–	–	–	–
Licences and Rights		633	1 445	1 445	105	507	361	146	**40%**	1 445
Water Rights		–	–	–	–	–	–	–	–	–
Effluent Licenses		–	–	–	–	–	–	–	–	–
Solid Waste Licenses		–	–	–	–	–	–	–	–	–
Computer Software and Applications		633	1 445	1 445	105	507	361	146	40%	1 445
Load Settlement Software Applications		–	–	–	–	–	–	–	–	–
Unspecified		–	–	–	–	–	–	–	–	–
Computer Equipment		**1 120**	**850**	**850**	**–**	**114**	**212**	**(98)**	-46%	**850**
Computer Equipment		1 120	850	850	–	114	212	(98)	-46%	850
Furniture and Office Equipment		**1 846**	**1 131**	**1 131**	**150**	**163**	**283**	**(119)**	-42%	**1 131**
Furniture and Office Equipment		1 846	1 131	1 131	150	163	283	(119)	-42%	1 131
Machinery and Equipment		**1 098**	**1 840**	**1 840**	**–**	**115**	**460**	**(345)**	-75%	**1 840**
Machinery and Equipment		1 098	1 840	1 840	–	115	460	(345)	-75%	1 840
Transport Assets		**5 506**	**2 000**	**2 000**	**–**	**–**	**500**	**(500)**	–	**2 000**
Transport Assets		5 506	2 000	2 000	–	–	500	(500)	–	2 000
Land		–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Living resources		–	–	–	–	–	–	–	–	–
Mature		–	–	–	–	–	–	–	–	–
Policing and Protection		–	–	–	–	–	–	–	–	–
Zoological plants and animals		–	–	–	–	–	–	–	–	–
Immature		–	–	–	–	–	–	–	–	–
Policing and Protection		–	–	–	–	–	–	–	–	–
Zoological plants and animals		–	–	–	–	–	–	–	–	–
Total Capital Expenditure on new assets	1	**10 204**	**39 017**	**39 017**	**4 991**	**5 856**	**9 754**	**3 898**	**40%**	**39 017**

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13b Monthly Budget Statement - capital expenditure on renewal of existing assets by asset class - M03

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Capital expenditure on renewal of existing assets by Asset Class/Sub-class										
Infrastructure		**10**	**3 720**	**3 720**	**–**	**–**	**930**	(930)	**–**	**3 720**
Roads Infrastructure		10	3 720	3 720	–	–	930	(930)	–	3 720
Roads		10	3 720	3 720	–	–	930	(930)	–	3 720
Road Structures		–	–	–	–	–	–	–	–	–
Road Furniture		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–
Power Plants		–	–	–	–	–	–	–	–	–
HV Substations		–	–	–	–	–	–	–	–	–
HV Switching Station		–	–	–	–	–	–	–	–	–
HV Transmission Conductors		–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–
MV Switching Stations		–	–	–	–	–	–	–	–	–
MV Networks		–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–
Dams and Weirs		–	–	–	–	–	–	–	–	–
Boreholes		–	–	–	–	–	–	–	–	–
Reservoirs		–	–	–	–	–	–	–	–	–
Pump Stations		–	–	–	–	–	–	–	–	–
Water Treatment Works		–	–	–	–	–	–	–	–	–
Bulk Mains		–	–	–	–	–	–	–	–	–
Distribution		–	–	–	–	–	–	–	–	–
Distribution Points		–	–	–	–	–	–	–	–	–
PRV Stations		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–
Pump Station		–	–	–	–	–	–	–	–	–
Reticulation		–	–	–	–	–	–	–	–	–
Waste Water Treatment Works		–	–	–	–	–	–	–	–	–
Outfall Sewers		–	–	–	–	–	–	–	–	–
Toilet Facilities		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–
Landfill Sites		–	–	–	–	–	–	–	–	–
Waste Transfer Stations		–	–	–	–	–	–	–	–	–
Waste Processing Facilities		–	–	–	–	–	–	–	–	–
Waste Drop-off Points		–	–	–	–	–	–	–	–	–
Waste Separation Facilities		–	–	–	–	–	–	–	–	–
Electricity Generation Facilities		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–
Rail Lines		–	–	–	–	–	–	–	–	–
Rail Structures		–	–	–	–	–	–	–	–	–
Rail Furniture		–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–
Sand Pumps		–	–	–	–	–	–	–	–	–
Piers		–	–	–	–	–	–	–	–	–
Revetments		–	–	–	–	–	–	–	–	–
Promenades		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–
Data Centres		–	–	–	–	–	–	–	–	–
Core Layers		–	–	–	–	–	–	–	–	–
Distribution Layers		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Community Assets		**–**	**100**	**100**	**–**	**–**	**25**	**(25)**	**–**	**100**
Community Facilities		–	100	100	–	–	25	(25)	–	100
Halls		–	100	100	–	–	25	(25)	–	100
Centres		–	–	–	–	–	–	–	–	–
Crèches		–	–	–	–	–	–	–	–	–
Clinics/Care Centres		–	–	–	–	–	–	–	–	–
Fire/Ambulance Stations		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Testing Stations		–	–	–	–	–	–	–	–	–
Museums		–	–	–	–	–	–	–	–	–
Galleries		–	–	–	–	–	–	–	–	–
Theatres		–	–	–	–	–	–	–	–	–
Libraries		–	–	–	–	–	–	–	–	–
Cemeteries/Crematoria		–	–	–	–	–	–	–	–	–
Police		–	–	–	–	–	–	–	–	–
Parks		–	–	–	–	–	–	–	–	–
Public Open Space		–	–	–	–	–	–	–	–	–
Nature Reserves		–	–	–	–	–	–	–	–	–
Public Ablution Facilities		–	–	–	–	–	–	–	–	–
Markets		–	–	–	–	–	–	–	–	–
Stalls		–	–	–	–	–	–	–	–	–
Abattoirs		–	–	–	–	–	–	–	–	–
Airports		–	–	–	–	–	–	–	–	–
Taxi Ranks/Bus Terminals		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–
Indoor Facilities		–	–	–	–	–	–	–	–	–
Outdoor Facilities		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Heritage assets		–	–	–	–	–	–	–	–	–
Monuments		–	–	–	–	–	–	–	–	–
Historic Buildings		–	–	–	–	–	–	–	–	–
Works of Art		–	–	–	–	–	–	–	–	–
Conservation Areas		–	–	–	–	–	–	–	–	–
Other Heritage		–	–	–	–	–	–	–	–	–
Investment properties		–	–	–	–	–	–	–	–	–
Revenue Generating		–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–
Non-revenue Generating		–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–
Other assets		–	–	–	–	–	–	–	–	–
Operational Buildings		–	–	–	–	–	–	–	–	–
Municipal Offices		–	–	–	–	–	–	–	–	–
Pay/Enquiry Points		–	–	–	–	–	–	–	–	–
Building Plan Offices		–	–	–	–	–	–	–	–	–
Workshops		–	–	–	–	–	–	–	–	–
Yards		–	–	–	–	–	–	–	–	–
Stores		–	–	–	–	–	–	–	–	–
Laboratories		–	–	–	–	–	–	–	–	–
Training Centres		–	–	–	–	–	–	–	–	–
Manufacturing Plant		–	–	–	–	–	–	–	–	–
Depots		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Staff Housing		–	–	–	–	–	–	–	–	–
Social Housing		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–
Servitudes		–	–	–	–	–	–	–	–	–
Licences and Rights		–	–	–	–	–	–	–	–	–
Water Rights		–	–	–	–	–	–	–	–	–
Effluent Licenses		–	–	–	–	–	–	–	–	–
Solid Waste Licenses		–	–	–	–	–	–	–	–	–
Computer Software and Applications		–	–	–	–	–	–	–	–	–
Load Settlement Software Applications		–	–	–	–	–	–	–	–	–
Unspecified		–	–	–	–	–	–	–	–	–
Computer Equipment		–	–	–	–	–	–	–	–	–
Computer Equipment		–	–	–	–	–	–	–	–	–
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–
Transport Assets		–	–	–	–	–	–	–	–	–
Transport Assets		–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Living resources		–	–	–	–	–	–	–	–	–
Mature		–	–	–	–	–	–	–	–	–
Policing and Protection		–	–	–	–	–	–	–	–	–
Zoological plants and animals		–	–	–	–	–	–	–	–	–
Immature		–	–	–	–	–	–	–	–	–
Policing and Protection		–	–	–	–	–	–	–	–	–
Zoological plants and animals		–	–	–	–	–	–	–	–	–
Total Capital Expenditure on renewal of existing assets	1	**10**	**3 820**	**3 820**	**–**	**–**	**955**	**955**	**–**	**3 820**

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13c Monthly Budget Statement - expenditure on repairs and maintenance by asset class - M03

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Repairs and maintenance expenditure by Asset Class/Sub-class										
Infrastructure		**5 971**	**6 500**	**6 500**	**454**	**2 908**	**1 625**	1 283	**79%**	**6 500**
Roads Infrastructure		5 971	6 500	6 500	454	2 908	1 625	1 283	**79%**	6 500
Roads		–	–	–	–	–	–	–	–	–
Road Structures		5 971	6 500	6 500	454	2 908	1 625	1 283	**79%**	6 500
Road Furniture		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–
Power Plants		–	–	–	–	–	–	–	–	–
HV Substations		–	–	–	–	–	–	–	–	–
HV Switching Station		–	–	–	–	–	–	–	–	–
HV Transmission Conductors		–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–
MV Switching Stations		–	–	–	–	–	–	–	–	–
MV Networks		–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–
Dams and Weirs		–	–	–	–	–	–	–	–	–
Boreholes		–	–	–	–	–	–	–	–	–
Reservoirs		–	–	–	–	–	–	–	–	–
Pump Stations		–	–	–	–	–	–	–	–	–
Water Treatment Works		–	–	–	–	–	–	–	–	–
Bulk Mains		–	–	–	–	–	–	–	–	–
Distribution		–	–	–	–	–	–	–	–	–
Distribution Points		–	–	–	–	–	–	–	–	–
PRV Stations		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–
Pump Station		–	–	–	–	–	–	–	–	–
Reticulation		–	–	–	–	–	–	–	–	–
Waste Water Treatment Works		–	–	–	–	–	–	–	–	–
Outfall Sewers		–	–	–	–	–	–	–	–	–
Toilet Facilities		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–
Landfill Sites		–	–	–	–	–	–	–	–	–
Waste Transfer Stations		–	–	–	–	–	–	–	–	–
Waste Processing Facilities		–	–	–	–	–	–	–	–	–
Waste Drop-off Points		–	–	–	–	–	–	–	–	–
Waste Separation Facilities		–	–	–	–	–	–	–	–	–
Electricity Generation Facilities		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–
Rail Lines		–	–	–	–	–	–	–	–	–
Rail Structures		–	–	–	–	–	–	–	–	–
Rail Furniture		–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–
Sand Pumps		–	–	–	–	–	–	–	–	–
Piers		–	–	–	–	–	–	–	–	–
Revetments		–	–	–	–	–	–	–	–	–
Promenades		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–
Data Centres		–	–	–	–	–	–	–	–	–
Core Layers		–	–	–	–	–	–	–	–	–
Distribution Layers		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Community Assets		**3 606**	**5 430**	**5 430**	**530**	**530**	**1 357**	**(828)**	**-61%**	**5 430**
Community Facilities		3 606	5 430	5 430	530	530	1 357	(828)	**-61%**	5 430
Halls		3 606	5 330	5 330	530	530	1 332	(803)	-60%	5 330
Centres		–	–	–	–	–	–	–	–	–
Crèches		–	–	–	–	–	–	–	–	–
Clinics/Care Centres		–	–	–	–	–	–	–	–	–
Fire/Ambulance Stations		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Testing Stations		–	–	–	–	–	–	–	–	–
Museums		–	–	–	–	–	–	–	–	–
Galleries		–	–	–	–	–	–	–	–	–
Theatres		–	–	–	–	–	–	–	–	–
Libraries		–	–	–	–	–	–	–	–	–
Cemeteries/Crematoria		–	100	100	–	–	25	(25)	–	100
Police		–	–	–	–	–	–	–	–	–
Parks		–	–	–	–	–	–	–	–	–
Public Open Space		–	–	–	–	–	–	–	–	–
Nature Reserves		–	–	–	–	–	–	–	–	–
Public Ablution Facilities		–	–	–	–	–	–	–	–	–
Markets		–	–	–	–	–	–	–	–	–
Stalls		–	–	–	–	–	–	–	–	–
Abattoirs		–	–	–	–	–	–	–	–	–
Airports		–	–	–	–	–	–	–	–	–
Taxi Ranks/Bus Terminals		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–
Indoor Facilities		–	–	–	–	–	–	–	–	–
Outdoor Facilities		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Heritage assets		–	–	–	–	–	–	–	–	–
Monuments		–	–	–	–	–	–	–	–	–
Historic Buildings		–	–	–	–	–	–	–	–	–
Works of Art		–	–	–	–	–	–	–	–	–
Conservation Areas		–	–	–	–	–	–	–	–	–
Other Heritage		–	–	–	–	–	–	–	–	–
Investment properties		–	–	–	–	–	–	–	–	–
Revenue Generating		–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–
Non-revenue Generating		–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–
Other assets		**2 264**	**1 400**	**1 400**	**–**	**63**	**350**	**(287)**	**-82%**	**1 400**
Operational Buildings		2 264	1 400	1 400	–	63	350	(287)	**-82%**	1 400
Municipal Offices		2 264	1 400	1 400	–	63	350	(287)	-82%	1 400
Pay/Enquiry Points		–	–	–	–	–	–	–	–	–
Building Plan Offices		–	–	–	–	–	–	–	–	–
Workshops		–	–	–	–	–	–	–	–	–
Yards		–	–	–	–	–	–	–	–	–
Stores		–	–	–	–	–	–	–	–	–
Laboratories		–	–	–	–	–	–	–	–	–
Training Centres		–	–	–	–	–	–	–	–	–
Manufacturing Plant		–	–	–	–	–	–	–	–	–
Depots		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Staff Housing		–	–	–	–	–	–	–	–	–
Social Housing		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–
Servitudes		–	–	–	–	–	–	–	–	–
Licences and Rights		–	–	–	–	–	–	–	–	–
Water Rights		–	–	–	–	–	–	–	–	–
Effluent Licenses		–	–	–	–	–	–	–	–	–
Solid Waste Licenses		–	–	–	–	–	–	–	–	–
Computer Software and Applications		–	–	–	–	–	–	–	–	–
Load Settlement Software Applications		–	–	–	–	–	–	–	–	–
Unspecified		–	–	–	–	–	–	–	–	–
Computer Equipment		**–**	**280**	**280**	**14**	**14**	**70**	**(56)**	-79%	**280**
Computer Equipment		–	280	280	14	14	70	(56)	-79%	280
Furniture and Office Equipment		**–**	**–**	**–**	**–**	**–**	**–**	**–**	–	**–**
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–
Machinery and Equipment		**187**	**1 106**	**1 106**	**82**	**82**	**276**	**(195)**	-70%	**1 106**
Machinery and Equipment		187	1 106	1 106	82	82	276	(195)	-70%	1 106
Transport Assets		**4 838**	**2 650**	**2 650**	**216**	**1 128**	**662**	**465**	70%	**2 650**
Transport Assets		4 838	2 650	2 650	216	1 128	662	465	70%	2 650
Land		**–**	**–**	**–**	**–**	**–**	**–**	**–**	–	**–**
Land		–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		**–**	**–**	**–**	**–**	**–**	**–**	**–**	–	**–**
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Living resources		–	–	–	–	–	–	–	–	–
Mature		–	–	–	–	–	–	–	–	–
Policing and Protection		–	–	–	–	–	–	–	–	–
Zoological plants and animals		–	–	–	–	–	–	–	–	–
Immature		–	–	–	–	–	–	–	–	–
Policing and Protection		–	–	–	–	–	–	–	–	–
Zoological plants and animals		–	–	–	–	–	–	–	–	–
Total Repairs and Maintenance Expenditure	1	**16 866**	**17 366**	**17 366**	**1 296**	**4 724**	**4 341**	**(383)**	**-9%**	**17 366**

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13d Monthly Budget Statement - depreciation by asset class - M03 September

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Depreciation by Asset Class/Sub-class										
Infrastructure		**29 161**	**27 035**	**27 035**	**2 245**	**6 889**	**6 759**	131	**2%**	**27 035**
Roads Infrastructure		29 161	27 035	27 035	2 245	6 889	6 759	131	**2%**	27 035
Roads		29 161	27 035	27 035	2 245	6 889	6 759	131	**2%**	27 035
Road Structures		–	–	–	–	–	–	–	–	–
Road Furniture		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–
Power Plants		–	–	–	–	–	–	–	–	–
HV Substations		–	–	–	–	–	–	–	–	–
HV Switching Station		–	–	–	–	–	–	–	–	–
HV Transmission Conductors		–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–
MV Switching Stations		–	–	–	–	–	–	–	–	–
MV Networks		–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–
Dams and Weirs		–	–	–	–	–	–	–	–	–
Boreholes		–	–	–	–	–	–	–	–	–
Reservoirs		–	–	–	–	–	–	–	–	–
Pump Stations		–	–	–	–	–	–	–	–	–
Water Treatment Works		–	–	–	–	–	–	–	–	–
Bulk Mains		–	–	–	–	–	–	–	–	–
Distribution		–	–	–	–	–	–	–	–	–
Distribution Points		–	–	–	–	–	–	–	–	–
PRV Stations		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–
Pump Station		–	–	–	–	–	–	–	–	–
Reticulation		–	–	–	–	–	–	–	–	–
Waste Water Treatment Works		–	–	–	–	–	–	–	–	–
Outfall Sewers		–	–	–	–	–	–	–	–	–
Toilet Facilities		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–
Landfill Sites		–	–	–	–	–	–	–	–	–
Waste Transfer Stations		–	–	–	–	–	–	–	–	–
Waste Processing Facilities		–	–	–	–	–	–	–	–	–
Waste Drop-off Points		–	–	–	–	–	–	–	–	–
Waste Separation Facilities		–	–	–	–	–	–	–	–	–
Electricity Generation Facilities		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–
Rail Lines		–	–	–	–	–	–	–	–	–
Rail Structures		–	–	–	–	–	–	–	–	–
Rail Furniture		–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–
Sand Pumps		–	–	–	–	–	–	–	–	–
Piers		–	–	–	–	–	–	–	–	–
Revetments		–	–	–	–	–	–	–	–	–
Promenades		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–
Data Centres		–	–	–	–	–	–	–	–	–
Core Layers		–	–	–	–	–	–	–	–	–
Distribution Layers		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Community Assets		**12 777**	**12 533**	**12 533**	**482**	**3 728**	**3 133**	**594**	**19%**	**12 533**
Community Facilities		12 777	12 533	12 533	482	3 728	3 133	594	**19%**	12 533
Halls		12 777	12 533	12 533	482	3 728	3 133	594	19%	12 533
Centres		–	–	–	–	–	–	–	–	–
Crèches		–	–	–	–	–	–	–	–	–
Clinics/Care Centres		–	–	–	–	–	–	–	–	–
Fire/Ambulance Stations		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Testing Stations		–	–	–	–	–	–	–	–	–
Museums		–	–	–	–	–	–	–	–	–
Galleries		–	–	–	–	–	–	–	–	–
Theatres		–	–	–	–	–	–	–	–	–
Libraries		–	–	–	–	–	–	–	–	–
Cemeteries/Crematoria		–	–	–	–	–	–	–	–	–
Police		–	–	–	–	–	–	–	–	–
Parks		–	–	–	–	–	–	–	–	–
Public Open Space		–	–	–	–	–	–	–	–	–
Nature Reserves		–	–	–	–	–	–	–	–	–
Public Ablution Facilities		–	–	–	–	–	–	–	–	–
Markets		–	–	–	–	–	–	–	–	–
Stalls		–	–	–	–	–	–	–	–	–
Abattoirs		–	–	–	–	–	–	–	–	–
Airports		–	–	–	–	–	–	–	–	–
Taxi Ranks/Bus Terminals		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–
Indoor Facilities		–	–	–	–	–	–	–	–	–
Outdoor Facilities		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Heritage assets		–	–	–	–	–	–	–	–	–
Monuments		–	–	–	–	–	–	–	–	–
Historic Buildings		–	–	–	–	–	–	–	–	–
Works of Art		–	–	–	–	–	–	–	–	–
Conservation Areas		–	–	–	–	–	–	–	–	–
Other Heritage		–	–	–	–	–	–	–	–	–
Investment properties		–	–	–	–	–	–	–	–	–
Revenue Generating		–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–
Non-revenue Generating		–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–
Other assets		**2 454**	**2 460**	**2 460**	**64**	**482**	**615**	**(133)**	**-22%**	**2 460**
Operational Buildings		2 454	2 460	2 460	64	482	615	(133)	**-22%**	2 460
Municipal Offices		2 454	2 460	2 460	64	482	615	(133)	-22%	2 460
Pay/Enquiry Points		–	–	–	–	–	–	–	–	–
Building Plan Offices		–	–	–	–	–	–	–	–	–
Workshops		–	–	–	–	–	–	–	–	–
Yards		–	–	–	–	–	–	–	–	–
Stores		–	–	–	–	–	–	–	–	–
Laboratories		–	–	–	–	–	–	–	–	–
Training Centres		–	–	–	–	–	–	–	–	–
Manufacturing Plant		–	–	–	–	–	–	–	–	–
Depots		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Staff Housing		–	–	–	–	–	–	–	–	–
Social Housing		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–
Intangible Assets		**859**	**1 227**	**1 227**	**7**	**603**	**307**	**297**	97%	**1 227**
Servitudes		–	–	–	–	–	–	–	–	–
Licences and Rights		859	1 227	1 227	7	603	307	297	**97%**	1 227
Water Rights		–	–	–	–	–	–	–	–	–
Effluent Licenses		–	–	–	–	–	–	–	–	–
Solid Waste Licenses		–	–	–	–	–	–	–	–	–
Computer Software and Applications		859	1 227	1 227	7	603	307	297	97%	1 227
Load Settlement Software Applications		–	–	–	–	–	–	–	–	–
Unspecified		–	–	–	–	–	–	–	–	–
Computer Equipment		**1 086**	**1 315**	**1 315**	**63**	**375**	**329**	**47**	14%	**1 315**
Computer Equipment		1 086	1 315	1 315	63	375	329	47	14%	1 315
Furniture and Office Equipment		**1 181**	**1 463**	**1 463**	**74**	**453**	**366**	**87**	24%	**1 463**
Furniture and Office Equipment		1 181	1 463	1 463	74	453	366	87	24%	1 463
Machinery and Equipment		**1 767**	**2 610**	**2 610**	**139**	**429**	**652**	**(223)**	-34%	**2 610**
Machinery and Equipment		1 767	2 610	2 610	139	429	652	(223)	-34%	2 610
Transport Assets		**6 067**	**6 394**	**6 394**	**452**	**1 409**	**1 599**	**(190)**	-12%	**6 394**
Transport Assets		6 067	6 394	6 394	452	1 409	1 599	(190)	-12%	6 394
Land		–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
R thousands	1								%	
Living resources		–	–	–	–	–	–	–	–	–
Mature		–	–	–	–	–	–	–	–	–
Policing and Protection		–	–	–	–	–	–	–	–	–
Zoological plants and animals		–	–	–	–	–	–	–	–	–
Immature		–	–	–	–	–	–	–	–	–
Policing and Protection		–	–	–	–	–	–	–	–	–
Zoological plants and animals		–	–	–	–	–	–	–	–	–
Total Depreciation	1	**55 351**	**55 038**	**55 038**	**3 526**	**14 368**	**13 759**	**(609)**	**-4%**	**55 038**

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC13e Monthly Budget Statement - capital expenditure on upgrading of existing assets by asset class -

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Capital expenditure on upgrading of existing assets by Asset Class/Sub										
Infrastructure		–	**9 052**	**9 052**	**29**	**29**	**2 263**	(2 234)	**-99%**	**9 052**
Roads Infrastructure		–	9 052	9 052	29	29	2 263	(2 234)	**-99%**	9 052
Roads		–	9 052	9 052	29	29	2 263	(2 234)	**-99%**	9 052
Road Structures		–	–	–	–	–	–	–	–	–
Road Furniture		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–
Power Plants		–	–	–	–	–	–	–	–	–
HV Substations		–	–	–	–	–	–	–	–	–
HV Switching Station		–	–	–	–	–	–	–	–	–
HV Transmission Conductors		–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–
MV Switching Stations		–	–	–	–	–	–	–	–	–
MV Networks		–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–
Dams and Weirs		–	–	–	–	–	–	–	–	–
Boreholes		–	–	–	–	–	–	–	–	–
Reservoirs		–	–	–	–	–	–	–	–	–
Pump Stations		–	–	–	–	–	–	–	–	–
Water Treatment Works		–	–	–	–	–	–	–	–	–
Bulk Mains		–	–	–	–	–	–	–	–	–
Distribution		–	–	–	–	–	–	–	–	–
Distribution Points		–	–	–	–	–	–	–	–	–
PRV Stations		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–
Pump Station		–	–	–	–	–	–	–	–	–
Reticulation		–	–	–	–	–	–	–	–	–
Waste Water Treatment Works		–	–	–	–	–	–	–	–	–
Outfall Sewers		–	–	–	–	–	–	–	–	–
Toilet Facilities		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–
Landfill Sites		–	–	–	–	–	–	–	–	–
Waste Transfer Stations		–	–	–	–	–	–	–	–	–
Waste Processing Facilities		–	–	–	–	–	–	–	–	–
Waste Drop-off Points		–	–	–	–	–	–	–	–	–
Waste Separation Facilities		–	–	–	–	–	–	–	–	–
Electricity Generation Facilities		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–
Rail Lines		–	–	–	–	–	–	–	–	–
Rail Structures		–	–	–	–	–	–	–	–	–
Rail Furniture		–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–
Sand Pumps		–	–	–	–	–	–	–	–	–
Piers		–	–	–	–	–	–	–	–	–
Revetments		–	–	–	–	–	–	–	–	–
Promenades		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–
Data Centres		–	–	–	–	–	–	–	–	–
Core Layers		–	–	–	–	–	–	–	–	–
Distribution Layers		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Community Assets		**46 921**	**3 893**	**3 893**	**1 163**	**1 823**	**973**	**850**	**87%**	**3 893**
Community Facilities		–	820	820	–	–	205	(205)	–	820
Halls		–	–	–	–	–	–	–	–	–
Centres		–	–	–	–	–	–	–	–	–
Crèches		–	–	–	–	–	–	–	–	–
Clinics/Care Centres		–	–	–	–	–	–	–	–	–
Fire/Ambulance Stations		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Testing Stations		–	–	–	–	–	–	–	–	–
Museums		–	–	–	–	–	–	–	–	–
Galleries		–	–	–	–	–	–	–	–	–
Theatres		–	–	–	–	–	–	–	–	–
Libraries		–	450	450	–	–	113	(113)	–	450
Cemeteries/Crematoria		–	170	170	–	–	43	(43)	–	170
Police		–	–	–	–	–	–	–	–	–
Parks		–	–	–	–	–	–	–	–	–
Public Open Space		–	200	200	–	–	50	(50)	–	200
Nature Reserves		–	–	–	–	–	–	–	–	–
Public Ablution Facilities		–	–	–	–	–	–	–	–	–
Markets		–	–	–	–	–	–	–	–	–
Stalls		–	–	–	–	–	–	–	–	–
Abattoirs		–	–	–	–	–	–	–	–	–
Airports		–	–	–	–	–	–	–	–	–
Taxi Ranks/Bus Terminals		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Sport and Recreation Facilities		46 921	3 073	3 073	1 163	1 823	768	1 055	**137%**	3 073
Indoor Facilities		–	–	–	–	–	–	–	–	–
Outdoor Facilities		46 921	3 073	3 073	1 163	1 823	768	1 055	137%	3 073
Capital Spares		–	–	–	–	–	–	–	–	–
Heritage assets		–	–	–	–	–	–	–	–	–
Monuments		–	–	–	–	–	–	–	–	–
Historic Buildings		–	–	–	–	–	–	–	–	–
Works of Art		–	–	–	–	–	–	–	–	–
Conservation Areas		–	–	–	–	–	–	–	–	–
Other Heritage		–	–	–	–	–	–	–	–	–
Investment properties		–	–	–	–	–	–	–	–	–
Revenue Generating		–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–
Non-revenue Generating		–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–
Other assets		–	**500**	**500**	–	–	**125**	**(125)**	–	**500**
Operational Buildings		–	500	500	–	–	125	(125)	–	500
Municipal Offices		–	500	500	–	–	125	(125)	–	500
Pay/Enquiry Points		–	–	–	–	–	–	–	–	–
Building Plan Offices		–	–	–	–	–	–	–	–	–
Workshops		–	–	–	–	–	–	–	–	–
Yards		–	–	–	–	–	–	–	–	–
Stores		–	–	–	–	–	–	–	–	–
Laboratories		–	–	–	–	–	–	–	–	–
Training Centres		–	–	–	–	–	–	–	–	–
Manufacturing Plant		–	–	–	–	–	–	–	–	–
Depots		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Staff Housing		–	–	–	–	–	–	–	–	–
Social Housing		–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–
Servitudes		–	–	–	–	–	–	–	–	–
Licences and Rights		–	–	–	–	–	–	–	–	–
Water Rights		–	–	–	–	–	–	–	–	–
Effluent Licenses		–	–	–	–	–	–	–	–	–
Solid Waste Licenses		–	–	–	–	–	–	–	–	–
Computer Software and Applications		–	–	–	–	–	–	–	–	–
Load Settlement Software Applications		–	–	–	–	–	–	–	–	–
Unspecified		–	–	–	–	–	–	–	–	–
Computer Equipment		–	–	–	–	–	–	–	–	–
Computer Equipment		–	–	–	–	–	–	–	–	–
Furniture and Office Equipment		**256**	–	–	–	–	–	–	–	–
Furniture and Office Equipment		256	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–
Transport Assets		–	**100**	**100**	–	–	**25**	**(25)**	–	**100**
Transport Assets		–	100	100	–	–	25	(25)	–	100
Land		–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–

Description	Ref	2025/26	Budget Year 2026/27							
R thousands	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Living resources		–	–	–	–	–	–	–	–	–
Mature		–	–	–	–	–	–	–	–	–
Policing and Protection		–	–	–	–	–	–	–	–	–
Zoological plants and animals		–	–	–	–	–	–	–	–	–
Immature		–	–	–	–	–	–	–	–	–
Policing and Protection		–	–	–	–	–	–	–	–	–
Zoological plants and animals		–	–	–	–	–	–	–	–	–
Total Capital Expenditure on upgrading of existing assets	1	**47 176**	**13 544**	**13 544**	**1 192**	**1 853**	**3 386**	**1 533**	**45%**	**13 544**

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Description	Ref	2026/27	Budget Year 2026/27							
R thousand		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
RECEIPTS	1, 2									
Operating										
National Government										
Monetary Allocations										
Operational Revenue:General Revenue:Equitable Share		170 119	166 587	166 587	–	69 411	41 647	27 764	**67%**	166 587
Operational:Revenue:General Revenue:Fuel Levy		–	–	–	–	–	–	–	–	–
2014 African Nations Championship Host City Operating Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Agriculture Research and Technology		–	–	–	–	–	–	–	–	–
Agriculture, Conservation and Environmental		–	–	–	–	–	–	–	–	–
Arts and Culture Sustainable Resource Management		–	–	–	–	–	–	–	–	–
Community Library		–	–	–	–	–	–	–	–	–
Department of Environmental Affairs		–	–	–	–	–	–	–	–	–
Department of Tourism		–	–	–	–	–	–	–	–	–
Department of Water Affairs and Sanitation Masibambane		–	–	–	–	–	–	–	–	–
Emergency Medical Service		–	–	–	–	–	–	–	–	–
Energy Efficiency and Demand-side [Schedule 5B]		–	–	–	–	–	–	–	–	–
Expanded Public Works Programme Integrated Grant for Municipalities [Schedule 5B]		2 135	1 811	1 811	–	453	453	0	**0%**	1 811
HIV and Aids		–	–	–	–	–	–	–	–	–
Housing Accreditation		–	–	–	–	–	–	–	–	–
Housing Top structure		–	–	–	–	–	–	–	–	–
Infrastructure Skills Development Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Integrated City Development Grant		–	–	–	–	–	–	–	–	–
Khayelitsha Urban Renewal		–	–	–	–	–	–	–	–	–
Local Government Financial Management Grant [Schedule 5B]		1 739	2 100	2 100	–	2 100	525	1 575	**300%**	2 100
Mitchell's Plain Urban Renewal		–	–	–	–	–	–	–	–	–
Municipal Demarcation and Transition Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Disaster Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Human Settlement Capacity Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Systems Improvement Grant		–	–	–	–	–	–	–	–	–
Natural Resource Management Project		–	–	–	–	–	–	–	–	–
Neighbourhood Development Partnership Grant		–	–	–	–	–	–	–	–	–
Operation Clean Audit		–	–	–	–	–	–	–	–	–
Municipal Disaster Recovery Grant		–	–	–	–	–	–	–	–	–
Public Service Improvement Facility		–	–	–	–	–	–	–	–	–
Public Transport Network Operations Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Restructuring - Seed Funding		–	–	–	–	–	–	–	–	–
Revenue Enhancement Grant Debtors Book		–	–	–	–	–	–	–	–	–
Rural Road Asset Management Systems Grant		–	–	–	–	–	–	–	–	–
Sport and Recreation		–	–	–	–	–	–	–	–	–
Terrestrial Invasive Alien Plants		–	–	–	–	–	–	–	–	–
Water Services Operating Subsidy Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Health Hygiene in Informal Settlements		–	–	–	–	–	–	–	–	–
Municipal Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Water Services Infrastructure Grant		–	–	–	–	–	–	–	–	–
Public Transport Network Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Smart Connect Grant		–	–	–	–	–	–	–	–	–
Urban Settlement Development Grant		–	–	–	–	–	–	–	–	–
WiFi Grant [Department of Telecommunications and Postal Services		–	–	–	–	–	–	–	–	–
Street Lighting		–	–	–	–	–	–	–	–	–
Traditional Leaders - Imbizion		–	–	–	–	–	–	–	–	–
Department of Water and Sanitation Smart Living Handbook		–	–	–	–	–	–	–	–	–
Integrated National Electrification Programme Grant		–	1 880	1 880	–	–	470	(470)	–	1 880
Municipal Restructuring Grant		–	–	–	–	–	–	–	–	–
Regional Bulk Infrastructure Grant		–	–	–	–	–	–	–	–	–
Municipal Emergency Housing Grant		–	–	–	–	–	–	–	–	–
Metro Informal Settlements Partnership Grant		–	–	–	–	–	–	–	–	–
Integrated Urban Development Grant		–	–	–	–	–	–	–	–	–
Programme and Project Preparation Support Grant		–	–	–	–	–	–	–	–	–
Urban Development Financing Grant		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		**173 993**	**172 378**	**172 378**	**–**	**71 964**	**43 094**	**28 870**	**67%**	**172 378**
Allocations In-Kind										
Water Services Operating Subsidy Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
National Treasury		–	–	–	–	–	–	–	–	–
Total Allocations In-Kind		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Total Operating/National Government		**173 993**	**172 378**	**172 378**	**–**	**71 964**	**43 094**	**28 870**	**67%**	**172 378**
Provincial Government										
Monetary Allocations										
Capacity Building		–	–	–	–	–	–	–	–	–
Capacity Building and Other		5 384	5 722	5 722	–	–	1 430	(1 430)	–	5 722
Disaster and Emergency Services		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Libraries, Archives and Museums		–	–	–	–	–	–	–	–	–
Other		–	–	–	–	–	–	–	–	–
Public Transport		–	–	–	–	–	–	–	–	–
Road Infrastructure - Maintenance		–	–	–	–	–	–	–	–	–
Sports and Recreation		–	–	–	–	–	–	–	–	–
Waste Water Infrastructure - Maintenance		–	–	–	–	–	–	–	–	–

Description	Ref	2026/27	Budget Year 2026/27						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Water Supply Infrastructure - Maintenance		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		5 384	5 722	5 722	–	–	1 430	(1 430)	–	5 722
Allocations In-Kind										
Capacity Building		–	–	–	–	–	–	–	–	–
Capacity Building and Other		–	–	–	–	–	–	–	–	–
Disaster and Emergency Services		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Libraries, Archives and Museums		–	–	–	–	–	–	–	–	–
Other		–	–	–	–	–	–	–	–	–
Public Transport		–	–	–	–	–	–	–	–	–
Road Infrastructure - Maintenance		–	–	–	–	–	–	–	–	–
Sports and Recreation		–	–	–	–	–	–	–	–	–
Waste Water Infrastructure - Maintenance		–	–	–	–	–	–	–	–	–
Water Supply Infrastructure - Maintenance		–	–	–	–	–	–	–	–	–
Total Allocations In-Kind		–	–	–	–	–	–	–	–	–
Total Operating/Provincial Government		5 384	5 722	5 722	–	–	1 430	(1 430)	–	5 722
District Municipalities										
Monetary Allocations										
Capacity Building and Other		–	–	–	–	–	–	–	–	–
Community and Social Services		–	–	–	–	–	–	–	–	–
Environmental Protection		–	–	–	–	–	–	–	–	–
Executive and Council		–	–	–	–	–	–	–	–	–
Finance and Admin		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Planning and Development		–	–	–	–	–	–	–	–	–
Public Safety		–	–	–	–	–	–	–	–	–
Road Transport		–	–	–	–	–	–	–	–	–
Sport and Recreation		–	–	–	–	–	–	–	–	–
UGU		–	–	–	–	–	–	–	–	–
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		–	–	–	–	–	–	–	–	–
Allocations In-kind										
Capacity Building and Other		–	–	–	–	–	–	–	–	–
Community and Social Services		–	–	–	–	–	–	–	–	–
Environmental Protection		–	–	–	–	–	–	–	–	–
Executive and Council		–	–	–	–	–	–	–	–	–
Finance and Admin		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Planning and Development		–	–	–	–	–	–	–	–	–
Public Safety		–	–	–	–	–	–	–	–	–
Road Transport		–	–	–	–	–	–	–	–	–
Sport and Recreation		–	–	–	–	–	–	–	–	–
UGU		–	–	–	–	–	–	–	–	–
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Total Allocations In-kind		–	–	–	–	–	–	–	–	–
Total Operating/District Municipalities		–	–	–	–	–	–	–	–	–
Other Grant Providers										
Monetary Allocations										
Departmental Agencies and Accounts		–	–	–	–	–	–	–	–	–
Foreign Government and International Organisations		–	–	–	–	–	–	–	–	–
Higher Educational Institutions		–	–	–	–	–	–	–	–	–
Households		–	–	–	–	–	–	–	–	–
Local Authorities		–	–	–	–	–	–	–	–	–
Non-profit Institutions		–	–	–	–	–	–	–	–	–
Parent Municipality / Entity		–	–	–	–	–	–	–	–	–
Private Enterprises		–	–	–	–	–	–	–	–	–
Public Corporations		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		–	–	–	–	–	–	–	–	–
Allocations In-kind										
Departmental Agencies and Accounts		–	–	–	–	–	–	–	–	–
Foreign Government and International Organisations		–	–	–	–	–	–	–	–	–
Higher Educational Institutions		–	–	–	–	–	–	–	–	–
Households		–	–	–	–	–	–	–	–	–
Local Authorities		–	–	–	–	–	–	–	–	–
Non-profit Institutions		–	–	–	–	–	–	–	–	–
Parent Municipality / Entity		–	–	–	–	–	–	–	–	–
Private Enterprises		–	–	–	–	–	–	–	–	–
Public Corporations		–	–	–	–	–	–	–	–	–
Total Allocations In-kind		–	–	–	–	–	–	–	–	–
Total Operating/Other Grant Providers		–	–	–	–	–	–	–	–	–
Total Operating	5	179 377	178 100	178 100	–	71 964	44 525	27 439	62%	178 100

Description	Ref	2026/27	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Capital										
National Government										
Monetary Allocations										
Integrated National Electrification Programme (Municipal Grant) [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Infrastructure Grant [Schedule 5B]		28 000	33 242	33 242	9 073	17 500	8 310	9 190	111%	33 242
Municipal Water Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Neighbourhood Development Partnership Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Public Transport Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Rural Household Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Rural Road Asset Management Systems Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Urban Settlement Development Grant [Schedule 4B]		–	–	–	–	–	–	–	–	–
Municipal Human Settlement		–	–	–	–	–	–	–	–	–
Community Library		–	–	–	–	–	–	–	–	–
Integrated City Development Grant [Schedule 4B]		–	–	–	–	–	–	–	–	–
Municipal Disaster Recovery Grant [Schedule 4B]		–	–	–	–	–	–	–	–	–
Energy Efficiency and Demand Side Management Grant		–	–	–	–	–	–	–	–	–
Khayelitsha Urban Renewal		–	–	–	–	–	–	–	–	–
Local Government Financial Management Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Systems Improvement Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Public Transport Network Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Public Transport Network Operations Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Regional Bulk Infrastructure Grant (Schedule 5B)		–	–	–	–	–	–	–	–	–
Water Services Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
WIFI Connectivity		–	–	–	–	–	–	–	–	–
Expanded Public Works Programme Integrated Grant for Municipalities [Schedule 5B]		–	–	–	–	–	–	–	–	–
Aquaponic Project		–	–	–	–	–	–	–	–	–
Restition Settlement		–	–	–	–	–	–	–	–	–
Infrastructure Skills Development Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Restructuring Seed Funding		–	–	–	–	–	–	–	–	–
Municipal Disaster Relief Grant		–	–	–	–	–	–	–	–	–
Municipal Emergency Housing Grant		–	–	–	–	–	–	–	–	–
Metro Informal Settlements Partnership Grant		–	–	–	–	–	–	–	–	–
Integrated Urban Development Grant		–	–	–	–	–	–	–	–	–
Urban Development Financing Grant		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		**28 000**	**33 242**	**33 242**	**9 073**	**17 500**	**8 310**	**9 190**	**111%**	**33 242**
Allocations In-Kind										
Integrated National Electrification Programme (Municipal Grant) [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Water Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Neighbourhood Development Partnership Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Public Transport Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Rural Household Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Rural Road Asset Management Systems Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Urban Settlement Development Grant [Schedule 4B]		–	–	–	–	–	–	–	–	–
Municipal Human Settlement		–	–	–	–	–	–	–	–	–
Community Library		–	–	–	–	–	–	–	–	–
Integrated City Development Grant [Schedule 4B]		–	–	–	–	–	–	–	–	–
Municipal Disaster Recovery Grant [Schedule 4B]		–	–	–	–	–	–	–	–	–
Energy Efficiency and Demand Side Management Grant		–	–	–	–	–	–	–	–	–
Khayelitsha Urban Renewal		–	–	–	–	–	–	–	–	–
Local Government Financial Management Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Systems Improvement Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Public Transport Network Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Public Transport Network Operations Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Regional Bulk Infrastructure Grant (Schedule 5B)		–	–	–	–	–	–	–	–	–
Water Services Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
WIFI Connectivity		–	–	–	–	–	–	–	–	–
Expanded Public Works Programme Integrated Grant for Municipalities [Schedule 5B]		–	–	–	–	–	–	–	–	–
Aquaponic Project		–	–	–	–	–	–	–	–	–
Restition Settlement		–	–	–	–	–	–	–	–	–
Infrastructure Skills Development Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Restructuring Seed Funding		–	–	–	–	–	–	–	–	–
Municipal Disaster Relief Grant		–	–	–	–	–	–	–	–	–
Municipal Emergency Housing Grant		–	–	–	–	–	–	–	–	–
Metro Informal Settlements Partnership Grant		–	–	–	–	–	–	–	–	–
Integrated Urban Development Grant		–	–	–	–	–	–	–	–	–
Urban Development Financing Grant		–	–	–	–	–	–	–	–	–
Bucket Eradication Programme Grant [Schedule 6B]		–	–	–	–	–	–	–	–	–
Department of Mineral Resources and Energy		–	–	–	–	–	–	–	–	–
Department of Water and Sanitation		–	–	–	–	–	–	–	–	–
Department of Cooperative and Governance		–	–	–	–	–	–	–	–	–
National Treasury		–	–	–	–	–	–	–	–	–
Total Allocations In-kind		–	–	–	–	–	–	–	–	–
Total Capital/National Government		**28 000**	**33 242**	**33 242**	**9 073**	**17 500**	**8 310**	**9 190**	**111%**	**33 242**
Provincial Government										
Monetary Allocations										
Capacity Building		–	–	–	–	–	–	–	–	–
Capacity Building and Other		–	–	–	–	–	–	–	–	–
Disaster and Emergency Services		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–

Description	Ref	2026/27	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Infrastructure		–	–	–	–	–	–	–	–	–
Libraries, Archives and Museums		–	–	–	–	–	–	–	–	–
Other		–	–	–	–	–	–	–	–	–
Public Transport		–	–	–	–	–	–	–	–	–
Road Infrastructure		–	–	–	–	–	–	–	–	–
Sports and Recreation		–	–	–	–	–	–	–	–	–
Waste Water Infrastructure		–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		–	–	–	–	–	–	–	–	–
Allocations In-kind										
Capacity Building		–	–	–	–	–	–	–	–	–
Capacity Building and Other		–	–	–	–	–	–	–	–	–
Disaster and Emergency Services		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Libraries, Archives and Museums		–	–	–	–	–	–	–	–	–
Other		–	–	–	–	–	–	–	–	–
Public Transport		–	–	–	–	–	–	–	–	–
Road Infrastructure		–	–	–	–	–	–	–	–	–
Sports and Recreation		–	–	–	–	–	–	–	–	–
Waste Water Infrastructure		–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–
Total Allocations In-kind		–	–	–	–	–	–	–	–	–
Total Capital/Provincial Government		–	–	–	–	–	–	–	–	–
District Municipalities										
Monetary Allocations										
Capacity Building and Other		–	–	–	–	–	–	–	–	–
Community and Social Services		–	–	–	–	–	–	–	–	–
Environmental Protection		–	–	–	–	–	–	–	–	–
Executive and Council		–	–	–	–	–	–	–	–	–
Finance and Admin		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Planning and Development		–	–	–	–	–	–	–	–	–
Public Safety		–	–	–	–	–	–	–	–	–
Road Transport		–	–	–	–	–	–	–	–	–
Sport and Recreation		–	–	–	–	–	–	–	–	–
UGU		–	–	–	–	–	–	–	–	–
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		–	–	–	–	–	–	–	–	–
Allocations In-kind										
Capacity Building and Other		–	–	–	–	–	–	–	–	–
Community and Social Services		–	–	–	–	–	–	–	–	–
Environmental Protection		–	–	–	–	–	–	–	–	–
Executive and Council		–	–	–	–	–	–	–	–	–
Finance and Admin		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Planning and Development		–	–	–	–	–	–	–	–	–
Public Safety		–	–	–	–	–	–	–	–	–
Road Transport		–	–	–	–	–	–	–	–	–
Sport and Recreation		–	–	–	–	–	–	–	–	–
UGU		–	–	–	–	–	–	–	–	–
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Total Allocations In-kind		–	–	–	–	–	–	–	–	–
Total Capital/District Municipalities		–	–	–	–	–	–	–	–	–
Other Grant Providers										
Monetary Allocations										
Departmental Agencies and Accounts		–	–	–	–	–	–	–	–	–
Foreign Government and International Organisations		–	–	–	–	–	–	–	–	–
Higher Educational Institutions		–	–	–	–	–	–	–	–	–
Households		–	–	–	–	–	–	–	–	–
Local Authorities		–	–	–	–	–	–	–	–	–
Non-profit Institutions		–	–	–	–	–	–	–	–	–
Parent Municipality / Entity		–	–	–	–	–	–	–	–	–
Private Enterprises		–	–	–	–	–	–	–	–	–
Public Corporations		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		–	–	–	–	–	–	–	–	–
Allocations In-kind										
Departmental Agencies and Accounts		–	–	–	–	–	–	–	–	–
Foreign Government and International Organisations		–	–	–	–	–	–	–	–	–
Higher Educational Institutions		–	–	–	–	–	–	–	–	–
Households		–	–	–	–	–	–	–	–	–
Local Authorities		–	–	–	–	–	–	–	–	–
Non-profit Institutions		–	–	–	–	–	–	–	–	–

Description	Ref	2026/27	Budget Year 2026/27						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Parent Municipality / Entity		–	–	–	–	–	–	–	–	–
Private Enterprises		–	–	–	–	–	–	–	–	–
Public Corporations		–	–	–	–	–	–	–	–	–
Total Allocations In-kind		–	–	–	–	–	–	–	–	–
Total Capital/Other Grant Providers		–	–	–	–	–	–	–	–	–
Total Capital	5	**28 000**	**33 242**	**33 242**	**9 073**	**17 500**	**8 310**	**9 190**	**111%**	**33 242**
TOTAL RECEIPTS OF TRANSFERS AND GRANTS		**207 377**	**211 342**	**211 342**	**9 073**	**89 464**	**52 835**	**36 629**	**69%**	**211 342**

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Description	Ref	2026/27	Budget Year 2026/27							
R thousand		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
EXPENDITURE	1, 2									
Operating										
National Government										
Monetary Allocations										
Operational Revenue:General Revenue:Equitable Share		172 389	178 463	178 463	14 080	41 777	44 616	(2 839)	-6%	178 463
Operational:Revenue:General Revenue:Fuel Levy		–	–	–	–	–	–	–	–	–
2014 African Nations Championship Host City Operating Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Agriculture Research and Technology		–	–	–	–	–	–	–	–	–
Agriculture, Conservation and Environmental		–	–	–	–	–	–	–	–	–
Arts and Culture Sustainable Resource Management		–	–	–	–	–	–	–	–	–
Community Library		–	–	–	–	–	–	–	–	–
Department of Environmental Affairs		–	–	–	–	–	–	–	–	–
Department of Tourism		–	–	–	–	–	–	–	–	–
Department of Water Affairs and Sanitation Masibambane		–	–	–	–	–	–	–	–	–
Emergency Medical Service		–	–	–	–	–	–	–	–	–
Energy Efficiency and Demand-side [Schedule 5B]		–	–	–	–	–	–	–	–	–
Expanded Public Works Programme Integrated Grant for Municipalities [Schedule 5B]		2 135	1 811	1 811	663	663	453	210	46%	1 811
HIV and Aids		–	–	–	–	–	–	–	–	–
Housing Accreditation		–	–	–	–	–	–	–	–	–
Housing Top structure		–	–	–	–	–	–	–	–	–
Infrastructure Skills Development Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Integrated City Development Grant		–	–	–	–	–	–	–	–	–
Khayelitsha Urban Renewal		–	–	–	–	–	–	–	–	–
Local Government Financial Management Grant [Schedule 5B]		2 020	2 100	2 100	1 220	1 309	525	784	149%	2 100
Mitchell's Plain Urban Renewal		–	–	–	–	–	–	–	–	–
Municipal Demarcation and Transition Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Disaster Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Human Settlement Capacity Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Systems Improvement Grant		–	–	–	–	–	–	–	–	–
Natural Resource Management Project		–	–	–	–	–	–	–	–	–
Neighbourhood Development Partnership Grant		–	–	–	–	–	–	–	–	–
Operation Clean Audit		–	–	–	–	–	–	–	–	–
Municipal Disaster Recovery Grant		–	–	–	–	–	–	–	–	–
Public Service Improvement Facility		–	–	–	–	–	–	–	–	–
Public Transport Network Operations Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Restructuring - Seed Funding		–	–	–	–	–	–	–	–	–
Revenue Enhancement Grant Debtors Book		–	–	–	–	–	–	–	–	–
Rural Road Asset Management Systems Grant		–	–	–	–	–	–	–	–	–
Sport and Recreation		–	–	–	–	–	–	–	–	–
Terrestrial Invasive Alien Plants		–	–	–	–	–	–	–	–	–
Water Services Operating Subsidy Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Health Hygiene in Informal Settlements		–	–	–	–	–	–	–	–	–
Municipal Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Water Services Infrastructure Grant		–	–	–	–	–	–	–	–	–
Public Transport Network Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Smart Connect Grant		–	–	–	–	–	–	–	–	–
Urban Settlement Development Grant		–	–	–	–	–	–	–	–	–
WiFi Grant [Department of Telecommunications and Postal Services		–	–	–	–	–	–	–	–	–
Street Lighting		–	–	–	–	–	–	–	–	–
Traditional Leaders - Imbizion		–	–	–	–	–	–	–	–	–
Department of Water and Sanitation Smart Living Handbook		–	–	–	–	–	–	–	–	–
Integrated National Electrification Programme Grant		–	1 635	1 635	–	–	409	(409)	–	1 635
Municipal Restructuring Grant		–	–	–	–	–	–	–	–	–
Regional Bulk Infrastructure Grant		–	–	–	–	–	–	–	–	–
Municipal Emergency Housing Grant		–	–	–	–	–	–	–	–	–
Metro Informal Settlements Partnership Grant		–	–	–	–	–	–	–	–	–
Integrated Urban Development Grant		–	–	–	–	–	–	–	–	–
Programme and Project Preparation Support Grant		–	–	–	–	–	–	–	–	–
Urban Development Financing Grant		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		**176 544**	**184 009**	**184 009**	**15 962**	**43 749**	**46 002**	**(2 253)**	**-5%**	**184 009**
Allocations In-Kind										
Water Services Operating Subsidy Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
National Treasury		–	–	–	–	–	–	–	–	–
Total Allocations In-Kind		–	–	–	–	–	–	–	–	–
Total Operating/National Government		**176 544**	**184 009**	**184 009**	**15 962**	**43 749**	**46 002**	**(2 253)**	**-5%**	**184 009**
Provincial Government										
Monetary Allocations										
Capacity Building		–	–	–	–	–	–	–	–	–
Capacity Building and Other		5 458	5 682	5 682	467	1 400	1 420	(21)	-1%	5 682
Disaster and Emergency Services		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Libraries, Archives and Museums		–	–	–	–	–	–	–	–	–
Other		–	–	–	–	–	–	–	–	–
Public Transport		–	–	–	–	–	–	–	–	–
Road Infrastructure - Maintenance		–	–	–	–	–	–	–	–	–
Sports and Recreation		–	–	–	–	–	–	–	–	–

Description	Ref	2026/27	Budget Year 2026/27						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Waste Water Infrastructure - Maintenance		–	–	–	–	–	–	–	–	–
Water Supply Infrastructure - Maintenance		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		5 458	5 682	5 682	467	1 400	1 420	(21)	-1%	5 682
Allocations In-Kind										
Capacity Building		–	–	–	–	–	–	–	–	–
Capacity Building and Other		–	40	40	–	–	10	(10)	–	40
Disaster and Emergency Services		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Libraries, Archives and Museums		–	–	–	–	–	–	–	–	–
Other		–	–	–	–	–	–	–	–	–
Public Transport		–	–	–	–	–	–	–	–	–
Road Infrastructure - Maintenance		–	–	–	–	–	–	–	–	–
Sports and Recreation		–	–	–	–	–	–	–	–	–
Waste Water Infrastructure - Maintenance		–	–	–	–	–	–	–	–	–
Water Supply Infrastructure - Maintenance		–	–	–	–	–	–	–	–	–
Total Allocations In-Kind		–	40	40	–	–	10	(10)	–	40
Total Operating/Provincial Government		5 458	5 722	5 722	467	1 400	1 430	(31)	-2%	5 722
District Municipalities										
Monetary Allocations										
Capacity Building and Other		–	–	–	–	–	–	–	–	–
Community and Social Services		–	–	–	–	–	–	–	–	–
Environmental Protection		–	–	–	–	–	–	–	–	–
Executive and Council		–	–	–	–	–	–	–	–	–
Finance and Admin		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Planning and Development		–	–	–	–	–	–	–	–	–
Public Safety		–	–	–	–	–	–	–	–	–
Road Transport		–	–	–	–	–	–	–	–	–
Sport and Recreation		–	–	–	–	–	–	–	–	–
UGU		–	–	–	–	–	–	–	–	–
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		–	–	–	–	–	–	–	–	–
Allocations In-kind										
Capacity Building and Other		–	–	–	–	–	–	–	–	–
Community and Social Services		–	–	–	–	–	–	–	–	–
Environmental Protection		–	–	–	–	–	–	–	–	–
Executive and Council		–	–	–	–	–	–	–	–	–
Finance and Admin		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Planning and Development		–	–	–	–	–	–	–	–	–
Public Safety		–	–	–	–	–	–	–	–	–
Road Transport		–	–	–	–	–	–	–	–	–
Sport and Recreation		–	–	–	–	–	–	–	–	–
UGU		–	–	–	–	–	–	–	–	–
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Total Allocations In-kind		–	–	–	–	–	–	–	–	–
Total Operating/District Municipalities		–	–	–	–	–	–	–	–	–
Other Grant Providers										
Monetary Allocations										
Departmental Agencies and Accounts		–	–	–	–	–	–	–	–	–
Foreign Government and International Organisations		–	–	–	–	–	–	–	–	–
Higher Educational Institutions		–	–	–	–	–	–	–	–	–
Households		–	–	–	–	–	–	–	–	–
Local Authorities		–	–	–	–	–	–	–	–	–
Non-profit Institutions		–	–	–	–	–	–	–	–	–
Parent Municipality / Entity		–	–	–	–	–	–	–	–	–
Private Enterprises		–	–	–	–	–	–	–	–	–
Public Corporations		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		–	–	–	–	–	–	–	–	–
Allocations In-kind										
Departmental Agencies and Accounts		–	–	–	–	–	–	–	–	–
Foreign Government and International Organisations		–	–	–	–	–	–	–	–	–
Higher Educational Institutions		–	–	–	–	–	–	–	–	–
Households		–	–	–	–	–	–	–	–	–
Local Authorities		–	–	–	–	–	–	–	–	–
Non-profit Institutions		–	–	–	–	–	–	–	–	–
Parent Municipality / Entity		–	–	–	–	–	–	–	–	–
Private Enterprises		–	–	–	–	–	–	–	–	–
Public Corporations		–	–	–	–	–	–	–	–	–
Total Allocations In-kind		–	–	–	–	–	–	–	–	–
Total Operating/Other Grant Providers		–	–	–	–	–	–	–	–	–

Description	Ref	2026/27	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Total Operating	5	182 002	189 731	189 731	16 429	45 149	47 433	(2 284)	-5%	189 731
Capital										
National Government										
Monetary Allocations										
Integrated National Electrification Programme (Municipal Grant) [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Infrastructure Grant [Schedule 5B]		–	28 906	28 906	4 827	5 533	7 227	(1 693)	-23%	28 906
Municipal Water Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Neighbourhood Development Partnership Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Public Transport Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Rural Household Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Rural Road Asset Management Systems Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Urban Settlement Development Grant [Schedule 4B]		–	–	–	–	–	–	–	–	–
Municipal Human Settlement		–	–	–	–	–	–	–	–	–
Community Library		–	–	–	–	–	–	–	–	–
Integrated City Development Grant [Schedule 4B]		–	–	–	–	–	–	–	–	–
Municipal Disaster Recovery Grant [Schedule 4B]		–	–	–	–	–	–	–	–	–
Energy Efficiency and Demand Side Management Grant		–	–	–	–	–	–	–	–	–
Khayelitsha Urban Renewal		–	–	–	–	–	–	–	–	–
Local Government Financial Management Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Systems Improvement Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Public Transport Network Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Public Transport Network Operations Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Regional Bulk Infrastructure Grant (Schedule 5B)		–	–	–	–	–	–	–	–	–
Water Services Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
WIFI Connectivity		–	–	–	–	–	–	–	–	–
Expanded Public Works Programme Integrated Grant for Municipalities [Schedule 5B]		–	–	–	–	–	–	–	–	–
Aquaponic Project		–	–	–	–	–	–	–	–	–
Restition Settlement		–	–	–	–	–	–	–	–	–
Infrastructure Skills Development Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Restructuring Seed Funding		–	–	–	–	–	–	–	–	–
Municipal Disaster Relief Grant		–	–	–	–	–	–	–	–	–
Municipal Emergency Housing Grant		–	–	–	–	–	–	–	–	–
Metro Informal Settlements Partnership Grant		–	–	–	–	–	–	–	–	–
Integrated Urban Development Grant		–	–	–	–	–	–	–	–	–
Urban Development Financing Grant		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		–	28 906	28 906	4 827	5 533	7 227	(1 693)	-23%	28 906
Allocations In-Kind										
Integrated National Electrification Programme (Municipal Grant) [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Water Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Neighbourhood Development Partnership Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Public Transport Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Rural Household Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Rural Road Asset Management Systems Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Urban Settlement Development Grant [Schedule 4B]		–	–	–	–	–	–	–	–	–
Municipal Human Settlement		–	–	–	–	–	–	–	–	–
Community Library		–	–	–	–	–	–	–	–	–
Integrated City Development Grant [Schedule 4B]		–	–	–	–	–	–	–	–	–
Municipal Disaster Recovery Grant [Schedule 4B]		–	–	–	–	–	–	–	–	–
Energy Efficiency and Demand Side Management Grant		–	–	–	–	–	–	–	–	–
Khayelitsha Urban Renewal		–	–	–	–	–	–	–	–	–
Local Government Financial Management Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Municipal Systems Improvement Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Public Transport Network Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Public Transport Network Operations Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Regional Bulk Infrastructure Grant (Schedule 5B)		–	–	–	–	–	–	–	–	–
Water Services Infrastructure Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
WIFI Connectivity		–	–	–	–	–	–	–	–	–
Expanded Public Works Programme Integrated Grant for Municipalities [Schedule 5B]		–	–	–	–	–	–	–	–	–
Aquaponic Project		–	–	–	–	–	–	–	–	–
Restition Settlement		–	–	–	–	–	–	–	–	–
Infrastructure Skills Development Grant [Schedule 5B]		–	–	–	–	–	–	–	–	–
Restructuring Seed Funding		–	–	–	–	–	–	–	–	–
Municipal Disaster Relief Grant		–	–	–	–	–	–	–	–	–
Municipal Emergency Housing Grant		–	–	–	–	–	–	–	–	–
Metro Informal Settlements Partnership Grant		–	–	–	–	–	–	–	–	–
Integrated Urban Development Grant		–	–	–	–	–	–	–	–	–
Urban Development Financing Grant		–	–	–	–	–	–	–	–	–
Bucket Eradication Programme Grant [Schedule 6B]		–	–	–	–	–	–	–	–	–
Department of Mineral Resources and Energy		–	–	–	–	–	–	–	–	–
Department of Water and Sanitation		–	–	–	–	–	–	–	–	–
Department of Cooperative and Governance		–	–	–	–	–	–	–	–	–
National Treasury		–	–	–	–	–	–	–	–	–
Total Allocations In-kind		–	–	–	–	–	–	–	–	–
Total Capital/National Government		–	28 906	28 906	4 827	5 533	7 227	(1 693)	-23%	28 906
Provincial Government										
Monetary Allocations										
Capacity Building		–	–	–	–	–	–	–	–	–
Capacity Building and Other		–	–	–	–	–	–	–	–	–

Description	Ref	2026/27	Budget Year 2026/27						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Disaster and Emergency Services		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Libraries, Archives and Museums		–	–	–	–	–	–	–	–	–
Other		–	–	–	–	–	–	–	–	–
Public Transport		–	–	–	–	–	–	–	–	–
Road Infrastructure		–	–	–	–	–	–	–	–	–
Sports and Recreation		–	–	–	–	–	–	–	–	–
Waste Water Infrastructure		–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		–	–	–	–	–	–	–	–	–
Allocations In-kind										
Capacity Building		–	–	–	–	–	–	–	–	–
Capacity Building and Other		–	–	–	–	–	–	–	–	–
Disaster and Emergency Services		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		400	–	–	–	–	–	–	–	–
Libraries, Archives and Museums		–	–	–	–	–	–	–	–	–
Other		–	–	–	–	–	–	–	–	–
Public Transport		–	–	–	–	–	–	–	–	–
Road Infrastructure		–	–	–	–	–	–	–	–	–
Sports and Recreation		–	–	–	–	–	–	–	–	–
Waste Water Infrastructure		–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–
Total Allocations In-kind		400	–	–	–	–	–	–	–	–
Total Capital/Provincial Government		400	–	–	–	–	–	–	–	–
District Municipalities										
Monetary Allocations										
Capacity Building and Other		–	–	–	–	–	–	–	–	–
Community and Social Services		–	–	–	–	–	–	–	–	–
Environmental Protection		–	–	–	–	–	–	–	–	–
Executive and Council		–	–	–	–	–	–	–	–	–
Finance and Admin		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Planning and Development		–	–	–	–	–	–	–	–	–
Public Safety		–	–	–	–	–	–	–	–	–
Road Transport		–	–	–	–	–	–	–	–	–
Sport and Recreation		–	–	–	–	–	–	–	–	–
UGU		–	–	–	–	–	–	–	–	–
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		–	–	–	–	–	–	–	–	–
Allocations In-kind										
Capacity Building and Other		–	–	–	–	–	–	–	–	–
Community and Social Services		–	–	–	–	–	–	–	–	–
Environmental Protection		–	–	–	–	–	–	–	–	–
Executive and Council		–	–	–	–	–	–	–	–	–
Finance and Admin		–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–
Planning and Development		–	–	–	–	–	–	–	–	–
Public Safety		–	–	–	–	–	–	–	–	–
Road Transport		–	–	–	–	–	–	–	–	–
Sport and Recreation		–	–	–	–	–	–	–	–	–
UGU		–	–	–	–	–	–	–	–	–
Waste Water Management		–	–	–	–	–	–	–	–	–
Water		–	–	–	–	–	–	–	–	–
Total Allocations In-kind		–	–	–	–	–	–	–	–	–
Total Capital/District Municipalities		–	–	–	–	–	–	–	–	–
Other Grant Providers										
Monetary Allocations										
Departmental Agencies and Accounts		–	–	–	–	–	–	–	–	–
Foreign Government and International Organisations		–	–	–	–	–	–	–	–	–
Higher Educational Institutions		–	–	–	–	–	–	–	–	–
Households		–	–	–	–	–	–	–	–	–
Local Authorities		–	–	–	–	–	–	–	–	–
Non-profit Institutions		–	–	–	–	–	–	–	–	–
Parent Municipality / Entity		–	–	–	–	–	–	–	–	–
Private Enterprises		–	–	–	–	–	–	–	–	–
Public Corporations		–	–	–	–	–	–	–	–	–
Total Monetary Allocations		–	–	–	–	–	–	–	–	–
Allocations In-kind										
Departmental Agencies and Accounts		–	–	–	–	–	–	–	–	–
Foreign Government and International Organisations		–	–	–	–	–	–	–	–	–

Description	Ref	2026/27	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Higher Educational Institutions		–	–	–	–	–	–	–	–	–
Households		–	–	–	–	–	–	–	–	–
Local Authorities		–	–	–	–	–	–	–	–	–
Non-profit Institutions		–	–	–	–	–	–	–	–	–
Parent Municipality / Entity		–	–	–	–	–	–	–	–	–
Private Enterprises		–	–	–	–	–	–	–	–	–
Public Corporations		–	–	–	–	–	–	–	–	–
Total Allocations In-kind		–	–	–	–	–	–	–	–	–
Total Capital/Other Grant Providers		–	–	–	–	–	–	–	–	–
Total Capital	5	400	28 906	28 906	4 827	5 533	7 227	(1 693)	-23%	28 906
TOTAL EXPENDITURE OF TRANSFERS AND GRANTS		182 402	218 637	218 637	21 256	50 682	54 659	(3 977)	-7%	218 637

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC20 Monthly Budget Statement - Reconciliation of transfers, grant receipts and unspent funds - M03 September

Description	Ref	2026/27	Budget Year 2026/27							
R thousand		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Operating transfers and grants:	1,3									
National Government										
Balance unspent at beginning of the year		(6 900)	–	–	0	(6 900)	–	(6 900)		–
Current year receipts		(4 135)	(5 791)	(5 791)	–	(2 553)	(1 448)	(1 105)	76%	(5 791)
Repayment of grants		–	–	–	–	–	–	–	–	–
Conditions met - transferred to revenue		4 135	5 791	5 791	1 431	1 936	–	1 936		–
Conditions still to be met - transferred to liabilities		(6 900)	–	–	1 431	(7 517)	(1 448)	(6 070)	419%	(5 791)
Provincial Government:										
Balance unspent at beginning of the year		(2 200)	–	–	–	(2 200)	–	(2 200)		–
Current year receipts		(5 458)	(5 722)	(5 722)	–	–	(1 430)	1 430	–	(5 722)
Repayment of grants		–	–	–	–	–	–	–	–	–
Conditions met - transferred to revenue		5 458	5 722	5 722	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities		(2 200)	–	–	–	(2 200)	(1 430)	(770)	54%	(5 722)
District Municipality:										
Balance unspent at beginning of the year		–	–	–	–	–	–	–	–	–
Current year receipts		–	–	–	–	–	–	–	–	–
Repayment of grants		–	–	–	–	–	–	–	–	–
Conditions met - transferred to revenue		–	–	–	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities		–	–	–	–	–	–	–	–	–
Other grant providers:										
Balance unspent at beginning of the year		–	–	–	–	–	–	–	–	–
Current year receipts		–	–	–	–	–	–	–	–	–
Repayment of grants		–	–	–	–	–	–	–	–	–
Conditions met - transferred to revenue		–	–	–	–	–	997	(997)	–	3 987
Conditions still to be met - transferred to liabilities		–	–	–	–	–	997	(997)	–	3 987
Total operating transfers and grants revenue		**9 593**	**11 513**	**11 513**	**1 431**	**1 936**	**997**	**939**	**94%**	**3 987**
Total operating transfers and grants - CTBM	2	**(9 100)**	**–**	**–**	**1 431**	**(9 717)**	**(1 882)**	**(7 836)**	**416%**	**(7 526)**
Capital transfers and grants:	1,3									
National Government										
Balance unspent at beginning of the year		6 367	–	–	–	6 767	–	6 767		–
Current year receipts		(38 868)	(33 242)	(33 242)	(9 073)	(17 500)	(8 310)	(9 190)	111%	(33 242)
Repayment of grants		–	–	–	–	–	–	–	–	–
Conditions met - transferred to revenue		6 367	–	–	–	6 767	–	6 767		–
Conditions still to be met - transferred to liabilities		(26 134)	(33 242)	(33 242)	(9 073)	(3 966)	(8 310)	4 345	-52%	(33 242)
Provincial Government:										
Balance unspent at beginning of the year		2 200	–	–	–	2 333	–	2 333		–
Current year receipts		–	–	–	–	–	–	–	–	–
Repayment of grants		–	–	–	–	–	–	–	–	–
Conditions met - transferred to revenue		133	–	–	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities		2 333	–	–	–	2 333	–	2 333		–
District Municipality:										
Balance unspent at beginning of the year		–	–	–	–	–	–	–	–	–
Current year receipts		–	–	–	–	–	–	–	–	–
Repayment of grants		–	–	–	–	–	–	–	–	–
Conditions met - transferred to revenue		–	–	–	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities		–	–	–	–	–	–	–	–	–
Other grant providers:										
Balance unspent at beginning of the year		–	–	–	–	–	–	–	–	–
Current year receipts		–	–	–	–	–	–	–	–	–
Repayment of grants		–	–	–	–	–	–	–	–	–
Conditions met - transferred to revenue		–	–	–	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities		–	–	–	–	–	–	–	–	–
Total capital transfers and grants revenue		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Total capital transfers and grants - CTBM	2	**(23 801)**	**(33 242)**	**(33 242)**	**(9 073)**	**(1 633)**	**(8 310)**	**6 678**	**-80%**	**(33 242)**
TOTAL TRANSFERS AND GRANTS REVENUE		**9 593**	**11 513**	**11 513**	**1 431**	**1 936**	**997**	**939**	**94%**	**3 987**
TOTAL TRANSFERS AND GRANTS - CTBM		**(32 901)**	**(33 242)**	**(33 242)**	**(7 643)**	**(11 350)**	**(10 192)**	**(1 158)**	**11%**	**(40 768)**

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC21 Monthly Budget Statement - Transfers and grants made by the municipality - M03 September

Description	Ref	2026/27	Budget Year 2026/27							
R thousand		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
Monetary Transfers to other municipalities	1									
District Municipalities										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Total Monetary Transfers To Municipalities:		–	–	–	–	–	–	–	–	–
Monetary Transfers to Entities/Other External Mechanisms	2									
Municipal Entities										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Total Monetary Transfers To Entities/Ems'		–	–	–	–	–	–	–	–	–
Monetary Transfers to other Organs of State	3									
Departmental Agencies and Accounts										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Provincial Government										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Total Monetary Transfers To Other Organs Of State:		–	–	–	–	–	–	–	–	–
Monetary Transfers to Organisations	4									
Foreign Government and International Organisations										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Higher Educational Institutions										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Non-Profit Institutions										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Private Enterprises										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Public Corporations										
Operational		889	750	750	81	248	188	60	32%	750
Capital		–	–	–	–	–	–	–	–	–
Total Monetary Transfers To Organisations		**889**	**750**	**750**	**81**	**248**	**188**	**60**	**32%**	**750**
Monetary Transfers to Groups of Individuals	5									
Households										
Operational		1 184	3 237	3 237	–	70	809	(739)	-91%	3 237
Capital		–	–	–	–	–	–	–	–	–
Total Monetary Transfers To Groups Of Individuals:		**1 184**	**3 237**	**3 237**	**–**	**70**	**809**	**(739)**	**-91%**	**3 237**
TOTAL Monetary TRANSFERS AND GRANTS	6	**2 072**	**3 987**	**3 987**	**81**	**318**	**997**	**(679)**	**-68%**	**3 987**
In-Kind Transfers to other municipalities	1									
District Municipalities										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Total In-Kind Transfers To Municipalities:		–	–	–	–	–	–	–	–	–
In-Kind Transfers to Entities/Other External Mechanisms	2									
Municipal Entities										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Total In-Kind Transfers To Entities/Ems'		–	–	–	–	–	–	–	–	–
In-Kind Transfers to other Organs of State	3									
Departmental Agencies and Accounts										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Provincial Government										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–

Description	Ref	2026/27	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Total In-Kind Transfers To Other Organs Of State:		–	–	–	–	–	–	–	–	–
In-Kind Grants to Organisations	4									
Foreign Government and International Organisations										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Higher Educational Institutions										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Non-Profit Institutions										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Private Enterprises										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Public Corporations										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Total In-Kind Grants To Organisations		–	–	–	–	–	–	–	–	–
In-Kind Grants to Groups of Individuals	5									
Households										
Operational		–	–	–	–	–	–	–	–	–
Capital		–	–	–	–	–	–	–	–	–
Total In-Kind Grants To Groups Of Individuals:		–	–	–	–	–	–	–	–	–
TOTAL In-Kind TRANSFERS AND GRANTS		–	–	–	–	–	–	–	–	–
TOTAL TRANSFERS AND GRANTS	6	**2 072**	**3 987**	**3 987**	**81**	**318**	**997**	**(679)**	**-68%**	**3 987**

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC22 Monthly Budget Statement - Summary councillor and staff benefits - M03 September

Summary of Employee and Councillor remuneration	Ref	2026/27	Budget Year 2026/27							
R thousand		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance %	Full Year Forecast
	1	A	B	C	D	E	F	G	H	I
Councillors (Political Office Bearers plus Other)										
Allowances and Service Related Benefits										
Basic Salary		10 273	10 539	10 539	815	2 445	2 635	(190)	-7%	10 539
Cell phone Allowance		1 307	1 487	1 487	114	341	372	(31)	-8%	1 487
Housing Allowance		–	–	–	–	–	–	–	–	–
In-kind Benefits		–	–	–	–	–	–	–	–	–
Market Related Non-pensionable Allowance		–	–	–	–	–	–	–	–	–
Motor Vehicle Allowance		–	–	–	–	–	–	–	–	–
Office-bearer Allowance		–	–	–	–	–	–	–	–	–
Out of pocket Expenses		–	–	–	–	–	–	–	–	–
Travelling Allowance		795	991	991	66	199	248	(49)	-20%	991
Use of Personal Facilities		–	–	–	–	–	–	–	–	–
Total Allowances and Service Related Benefits		**12 375**	**13 017**	**13 017**	**995**	**2 984**	**3 254**	**(270)**	**-8%**	**13 017**
Social Contributions										
Medical Aid Benefits		–	–	–	–	–	–	–	–	–
Pension Fund Contributions		1 286	1 321	1 321	109	327	330	(3)	-1%	1 321
Total Social Contributions		**1 286**	**1 321**	**1 321**	**109**	**327**	**330**	**(3)**	**-1%**	**1 321**
Total Councillors		**13 661**	**14 339**	**14 339**	**1 104**	**3 311**	**3 585**	**(273)**	**-8%**	**14 339**
% increase	4		**5,0%**	**–**						**–**
Senior Managers of the Municipality	2									
Salaries and Allowances										
Basic Salary		9 958	6 172	6 172	600	1 799	1 543	256	17%	6 172
Bonuses		58	606	606	–	–	152	(152)	–	606
Allowance										
Accommodation, Travel and Incidental		60	110	110	0	9	27	(19)	-68%	110
Cellular and Telephone	3	–	–	–	–	–	–	–	–	–
Housing Benefits	3	22	–	–	–	4	–	4		–
Non-pensionable		–	–	–	–	–	–	–	–	–
Travel or Motor Vehicle	3	557	645	645	46	139	161	(22)	-14%	645
Voluntary Work		–	–	–	–	–	–	–	–	–
Total Allowance		**639**	**755**	**755**	**47**	**152**	**189**	**(37)**	**-20%**	**755**
Service Related Benefits										
Acting	3	–	–	–	–	–	–	–	–	–
Bonus	3	–	–	–	–	–	–	–	–	–
Danger Allowance	3	–	–	–	–	–	–	–	–	–
Entertainment	3	–	–	–	–	–	–	–	–	–
Fire Brigade		–	–	–	–	–	–	–	–	–
In-kind Benefits	3	–	–	–	–	–	–	–	–	–
Leave Pay	3	–	–	–	–	–	–	–	–	–
Lifeguard/Duty Squads		–	–	–	–	–	–	–	–	–
Long Service Award		–	–	–	–	–	–	–	–	–
Overtime		–	–	–	–	–	–	–	–	–
Scarcity	3	–	–	–	–	–	–	–	–	–
Standby Allowance	3	–	–	–	–	–	–	–	–	–
Tools Allowance	3	–	–	–	–	–	–	–	–	–
Uniform/Special/Protective Clothing	3	–	–	–	–	–	–	–	–	–
Leave gratuity		–	–	–	–	–	–	–	–	–
Long Term Service Award		–	–	–	–	–	–	–	–	–
Total Service Related Benefits		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Total Salaries and Allowances		**10 655**	**7 533**	**7 533**	**646**	**1 951**	**1 883**	**68**	**4%**	**7 533**
Social Contributions										
Bargaining Council		3	1	1	0	1	0	1	254%	1
Group Life Insurance		–	–	–	–	–	–	–	–	–
Medical		32	100	100	3	13	25	(12)	-49%	100
Pension		271	197	197	24	75	49	25	51%	197
Unemployment Insurance		9	15	15	1	2	4	(2)	-45%	15
Total Social Contributions		**315**	**314**	**314**	**28**	**91**	**78**	**12**	**15%**	**314**
Post-retirement Benefit	6									
Medical		–	–	–	–	–	–	–	–	–
Other Benefits		–	–	–	–	–	–	–	–	–
Pension		–	–	–	–	–	–	–	–	–
Total Post-retirement Benefit		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Costs Capitalised to PPE		–	–	–	–	–	–	–	–	–
Sub Total - Senior Managers of Municipality		**10 970**	**7 847**	**7 847**	**674**	**2 041**	**1 962**	**80**	**4%**	**7 847**
% increase	4		**(28,5%)**	**–**						**–**

Summary of Employee and Councillor remuneration	Ref	2026/27	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Other Municipal Staff										
Salaries and Allowances										
Basic Salary		59 714	66 765	66 765	5 399	15 752	16 691	(939)	-6%	66 765
Bonuses		1 827	2 053	2 053	–	–	513	(513)	–	2 053
Allowance										
Accommodation, Travel and Incidental		567	555	555	35	152	139	13	10%	555
Cellular and Telephone	3	–	–	–	–	–	–	–	–	–
Housing Benefits	3	214	543	543	17	54	136	(82)	-61%	543
Non-pensionable		–	–	–	–	–	–	–	–	–
Travel or Motor Vehicle	3	–	–	–	–	–	–	–	–	–
Voluntary Work		–	–	–	–	–	–	–	–	–
Total Allowance		**780**	**1 098**	**1 098**	**52**	**206**	**275**	**(69)**	**-25%**	**1 098**
Service Related Benefits										
Acting	3	–	–	–	–	–	–	–	–	–
Bonus	3	3 100	3 923	3 923	–	19	981	(961)	-98%	3 923
Danger Allowance	3	–	–	–	–	–	–	–	–	–
Entertainment	3	–	–	–	–	–	–	–	–	–
Fire Brigade		–	–	–	–	–	–	–	–	–
In-kind Benefits	3	–	–	–	–	–	–	–	–	–
Leave Pay	3	–	–	–	–	–	–	–	–	–
Lifeguard/Duty Squads		–	–	–	–	–	–	–	–	–
Long Service Award		1 766	523	523	48	702	131	571	437%	523
Overtime		2 069	2 623	2 623	163	689	656	33	5%	2 623
Scarcity	3	–	–	–	–	–	–	–	–	–
Standby Allowance	3	1 158	2 515	2 515	78	284	629	(344)	-55%	2 515
Tools Allowance	3	–	–	–	–	–	–	–	–	–
Uniform/Special/Protective Clothing	3	–	–	–	–	–	–	–	–	–
Leave gratuity		–	885	885	5	51	221	(171)	-77%	885
Long Term Service Award		–	–	–	–	–	–	–	–	–
Total Service Related Benefits		**8 094**	**10 468**	**10 468**	**294**	**1 745**	**2 617**	**(871)**	**-33%**	**10 468**
Total Salaries and Allowances		**70 415**	**80 383**	**80 383**	**5 745**	**17 703**	**20 096**	**(2 393)**	**-12%**	**80 383**
Social Contributions										
Bargaining Council		31	42	42	3	8	11	(2)	-22%	42
Group Life Insurance		–	–	–	–	–	–	–	–	–
Medical		5 878	4 766	4 766	364	1 074	1 192	(117)	-10%	4 766
Pension		9 611	11 738	11 738	860	2 577	2 935	(357)	-12%	11 738
Unemployment Insurance		521	654	654	45	135	163	(28)	-17%	654
Total Social Contributions		**16 042**	**17 200**	**17 200**	**1 271**	**3 795**	**4 300**	**(505)**	**-12%**	**17 200**
Post-retirement Benefit	6									
Medical		1 843	904	904	–	–	226	(226)	–	904
Other Benefits		1 298	–	–	–	–	–	–	–	–
Pension		–	–	–	–	–	–	–	–	–
Total Post-retirement Benefit		**3 141**	**904**	**904**	**–**	**–**	**226**	**(226)**	**–**	**904**
Costs Capitalised to PPE		–	–	–	–	–	–	–	–	–
Sub Total - Other Municipal Staff		**89 598**	**98 488**	**98 488**	**7 016**	**21 498**	**24 622**	**(3 124)**	**-13%**	**98 488**
% increase	4		**9,9%**	**–**						**–**
Total Parent Municipality		**114 229**	**120 673**	**120 673**	**8 794**	**26 851**	**30 168**	**(3 318)**	**-11%**	**120 673**
Board Members of Entities										
Salaries and Allowances										
Basic Salary		–	–	–	–	–	–	–	–	–
Bonuses		–	–	–	–	–	–	–	–	–
Allowance									–	
Accommodation, Travel and Incidental		–	–	–	–	–	–	–	–	–
Cellular and Telephone	3	–	–	–	–	–	–	–	–	–
Housing Benefits	3	–	–	–	–	–	–	–	–	–
Non-pensionable		–	–	–	–	–	–	–	–	–
Travel or Motor Vehicle	3	–	–	–	–	–	–	–	–	–
Voluntary Work		–	–	–	–	–	–	–	–	–
Total Allowance		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Service Related Benefits										
Acting	3	–	–	–	–	–	–	–	–	–
Bonus	3	–	–	–	–	–	–	–	–	–
Danger Allowance	3	–	–	–	–	–	–	–	–	–
Entertainment	3	–	–	–	–	–	–	–	–	–
Fire Brigade		–	–	–	–	–	–	–	–	–
In-kind Benefits	3	–	–	–	–	–	–	–	–	–
Leave Pay	3	–	–	–	–	–	–	–	–	–
Lifeguard/Duty Squads		–	–	–	–	–	–	–	–	–

Summary of Employee and Councillor remuneration	Ref	2026/27	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Long Service Award		–	–	–	–	–	–	–	–	–
Overtime		–	–	–	–	–	–	–	–	–
Scarcity	3	–	–	–	–	–	–	–	–	–
Standby Allowance	3	–	–	–	–	–	–	–	–	–
Tools Allowance	3	–	–	–	–	–	–	–	–	–
Uniform/Special/Protective Clothing	3	–	–	–	–	–	–	–	–	–
Leave gratuity		–	–	–	–	–	–	–	–	–
Long Term Service Award		–	–	–	–	–	–	–	–	–
Total Service Related Benefits		–	–	–	–	–	–	–	–	–
Total Salaries and Allowances		–	–	–	–	–	–	–	–	–
Social Contributions										
Bargaining Council		–	–	–	–	–	–	–	–	–
Group Life Insurance		–	–	–	–	–	–	–	–	–
Medical		–	–	–	–	–	–	–	–	–
Pension		–	–	–	–	–	–	–	–	–
Unemployment Insurance		–	–	–	–	–	–	–	–	–
Total Social Contributions		–	–	–	–	–	–	–	–	–
Post-retirement Benefit	6									
Medical		–	–	–	–	–	–	–	–	–
Other Benefits		–	–	–	–	–	–	–	–	–
Pension		–	–	–	–	–	–	–	–	–
Total Post-retirement Benefit		–	–	–	–	–	–	–	–	–
Costs Capitalised to PPE		–	–	–	–	–	–	–	–	–
Sub Total - Board Members of Entities		–	–	–	–	–	–	–	–	–
% increase	4		–	–						
Senior Managers of Entities										
Salaries and Allowances										
Basic Salary		–	–	–	–	–	–	–	–	–
Bonuses		–	–	–	–	–	–	–	–	–
Allowance									–	
Accommodation, Travel and Incidental		–	–	–	–	–	–	–	–	–
Cellular and Telephone	3	–	–	–	–	–	–	–	–	–
Housing Benefits	3	–	–	–	–	–	–	–	–	–
Non-pensionable		–	–	–	–	–	–	–	–	–
Travel or Motor Vehicle	3	–	–	–	–	–	–	–	–	–
Voluntary Work		–	–	–	–	–	–	–	–	–
Total Allowance		–	–	–	–	–	–	–	–	–
Service Related Benefits										
Acting	3	–	–	–	–	–	–	–	–	–
Bonus	3	–	–	–	–	–	–	–	–	–
Danger Allowance	3	–	–	–	–	–	–	–	–	–
Entertainment	3	–	–	–	–	–	–	–	–	–
Fire Brigade		–	–	–	–	–	–	–	–	–
In-kind Benefits	3	–	–	–	–	–	–	–	–	–
Leave Pay	3	–	–	–	–	–	–	–	–	–
Lifeguard/Duty Squads		–	–	–	–	–	–	–	–	–
Long Service Award		–	–	–	–	–	–	–	–	–
Overtime		–	–	–	–	–	–	–	–	–
Scarcity	3	–	–	–	–	–	–	–	–	–
Standby Allowance	3	–	–	–	–	–	–	–	–	–
Tools Allowance	3	–	–	–	–	–	–	–	–	–
Uniform/Special/Protective Clothing	3	–	–	–	–	–	–	–	–	–
Leave gratuity		–	–	–	–	–	–	–	–	–
Long Term Service Award		–	–	–	–	–	–	–	–	–
Total Service Related Benefits		–	–	–	–	–	–	–	–	–
Total Salaries and Allowances		–	–	–	–	–	–	–	–	–
Social Contributions									–	
Bargaining Council		–	–	–	–	–	–	–	–	–
Group Life Insurance		–	–	–	–	–	–	–	–	–
Medical		–	–	–	–	–	–	–	–	–
Pension		–	–	–	–	–	–	–	–	–
Unemployment Insurance		–	–	–	–	–	–	–	–	–
Total Social Contributions		–	–	–	–	–	–	–	–	–
Post-retirement Benefit	6									
Medical		–	–	–	–	–	–	–	–	–
Other Benefits		–	–	–	–	–	–	–	–	–
Pension		–	–	–	–	–	–	–	–	–
Total Post-retirement Benefit		–	–	–	–	–	–	–	–	–

Summary of Employee and Councillor remuneration	Ref	2026/27	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly Actual	YearTD Actual	YearTD Budget	YTD Variance	YTD Variance	Full Year Forecast
Costs Capitalised to PPE		–	–	–	–	–	–	–	–	–
Sub Total - Senior Managers of Entities		–	–	–	–	–	–	–	–	–
% increase	4		–	–						
Other Staff of Entities										
Salaries and Allowances										
Basic Salary		–	–	–	–	–	–	–	–	–
Bonuses		–	–	–	–	–	–	–	–	–
Allowance									–	
Accommodation, Travel and Incidental		–	–	–	–	–	–	–	–	–
Cellular and Telephone	3	–	–	–	–	–	–	–	–	–
Housing Benefits	3	–	–	–	–	–	–	–	–	–
Non-pensionable		–	–	–	–	–	–	–	–	–
Travel or Motor Vehicle	3	–	–	–	–	–	–	–	–	–
Voluntary Work		–	–	–	–	–	–	–	–	–
Total Allowance		–	–	–	–	–	–	–	–	–
Service Related Benefits										
Acting	3	–	–	–	–	–	–	–	–	–
Bonus	3	–	–	–	–	–	–	–	–	–
Danger Allowance	3	–	–	–	–	–	–	–	–	–
Entertainment	3	–	–	–	–	–	–	–	–	–
Fire Brigade		–	–	–	–	–	–	–	–	–
In-kind Benefits	3	–	–	–	–	–	–	–	–	–
Leave Pay	3	–	–	–	–	–	–	–	–	–
Lifeguard/Duty Squads		–	–	–	–	–	–	–	–	–
Long Service Award		–	–	–	–	–	–	–	–	–
Overtime		–	–	–	–	–	–	–	–	–
Scarcity	3	–	–	–	–	–	–	–	–	–
Standby Allowance	3	–	–	–	–	–	–	–	–	–
Tools Allowance	3	–	–	–	–	–	–	–	–	–
Uniform/Special/Protective Clothing	3	–	–	–	–	–	–	–	–	–
Leave gratuity		–	–	–	–	–	–	–	–	–
Long Term Service Award		–	–	–	–	–	–	–	–	–
Total Service Related Benefits		–	–	–	–	–	–	–	–	–
Total Salaries and Allowances		–	–	–	–	–	–	–	–	–
Social Contributions										
Bargaining Council		–	–	–	–	–	–	–	–	–
Group Life Insurance		–	–	–	–	–	–	–	–	–
Medical		–	–	–	–	–	–	–	–	–
Pension		–	–	–	–	–	–	–	–	–
Unemployment Insurance		–	–	–	–	–	–	–	–	–
Total Social Contributions		–	–	–	–	–	–	–	–	–
Post-retirement Benefit	6									
Medical		–	–	–	–	–	–	–	–	–
Other Benefits		–	–	–	–	–	–	–	–	–
Pension		–	–	–	–	–	–	–	–	–
Total Post-retirement Benefit		–	–	–	–	–	–	–	–	–
Costs Capitalised to PPE		–	–	–	–	–	–	–	–	–
Sub Total - Other Staff of Entities		-	-	-	-	-	-	-	–	-
% increase	4		–	–	–	–	–	–	–	–
Total Municipal Entities		–	–	–	–	–	–	–	–	–
TOTAL SALARY, ALLOWANCES & BENEFITS		114 229	120 673	120 673	8 794	26 851	30 168	(3 318)	-11%	120 673
% increase	4		5,6%	–						–
TOTAL MANAGERS AND STAFF	5,7	100 568	106 335	106 335	7 691	23 539	26 584	(3 044)	-11%	106 335

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC23 Monthly Budget Statement - Salaries, allowances & benefits (political office

Disclosure of Salaries, Allowances & Benefits 1. Rand per annum	Ref	No.	Salary	Contributions 1.	Allowances	Service Related Benefits	Bonuses	Total Package 2.
Councillors	3							
Speaker	4	1	46 466	6 970	3 917	–	–	57 352
Chief Whip		–	–	–	–	–	–	–
Executive Mayor		1	57 647	8 647	3 917	–	–	70 211
Deputy Executive Mayor		1	67 435	–	3 917	–	–	71 352
Executive Committee		–	–	–	–	–	–	–
Total for all other councillors		–	643 339	93 410	168 092	–	–	904 841
Section 79 Committee Chairperson		–	–	–	–	–	–	–
Total Councillors	8	**3**	**814 887**	**109 027**	**179 843**	**–**	**–**	**1 103 757**
Senior Managers of the Municipality	5							
Municipal Manager (MM)		1	127 514	27 206	15 000	–	–	169 720
Chief Finance Officer		1	120 542	190	10 000	–	–	130 732
		1	118 406	401	10 500	–	–	129 306
		1	115 504	190	10 901	–	–	126 596
		1	117 712	13	338	–	–	118 064
		–	–	–	–	–	–	–
List of each official with packages >= senior manager								
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
Total Senior Managers of the Municipality	8,10	**5**	**599 678**	**28 001**	**46 739**	**–**	**–**	**674 418**
A Heading for Each Entity	6,7							
List each member of board by designation								
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
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		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
Total for municipal entities	8,10	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Senior Managers of Entities	5							
Chief Executive Officer (CEO)		–	–	–	–	–	–	–

Disclosure of Salaries, Allowances & Benefits 1.	Ref	No.	Salary	Contributions 1.	Allowances	Service Related Benefits	Bonuses	Total Package 2.
Chief Finance Officer (CFO)		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
List of each official with packages >= senior manager								
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
		–	–	–	–	–	–	–
Total Senior Managers of Entities	8,10	**–**	**–**	**–**	**–**	**–**	**–**	**–**
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10	**8**	**1 414 565**	**137 027**	**226 582**	**–**	**–**	**1 778 174**

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC30 Monthly Budget Statement - Budgeted monthly cash flow - M03 September

Description	Budget Year 2026/27												Medium Term Revenue and Expenditure Framework		
R thousand	July Outcome	August Outcome	Sept. Outcome	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29
Cash Receipts By Source															
Property rates	4 016	3 841	5 683	3 250	3 250	3 250	3 250	3 250	3 250	3 250	3 250	(538)	39 004	40 291	41 581
Service charges - Electricity revenue	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Service charges - Water revenue	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Service charges - Waste Water Management	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Service charges - Waste Mangement	1 535	290	373	472	472	472	472	472	472	472	472	(309)	5 668	5 809	5 954
Rental of facilities and equipment	32	29	14	172	172	172	172	172	172	172	172	612	2 059	2 127	2 195
Interest earned - external investments	–	–	–	1 202	1 202	1 202	1 202	1 202	1 202	1 202	1 202	4 808	14 424	14 914	15 154
Interest earned - outstanding debtors	–	–	–	659	659	659	659	659	659	659	659	2 635	7 905	8 166	8 427
Dividends received	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Fines, penalties and forfeits	2	3	6	100	100	100	100	100	100	100	100	388	1 198	1 234	1 271
Licences and permits	82	92	130	115	115	115	115	115	115	115	115	156	1 382	1 429	1 452
Agency services	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Transfers and Subsidies - Operational	69 411	4 510	–	14 842	14 842	14 842	14 842	14 842	14 842	14 842	14 842	(14 554)	178 100	178 354	190 709
Other revenue	22	42	29	165	165	165	165	165	165	165	165	568	1 983	2 048	2 108
Cash Receipts by Source	**75 101**	**8 808**	**6 234**	**20 977**	**20 977**	**20 977**	**20 977**	**20 977**	**20 977**	**20 977**	**20 977**	**(6 235)**	**251 723**	**254 373**	**268 852**
Other Cash Flows by Source															
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	7 826	–	8 500	2 770	2 770	2 770	2 770	2 770	2 770	2 770	2 770	(5 245)	33 242	36 587	37 650
Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educ Institutions)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Proceeds on Disposal of Fixed and Intangible Assets	–	–	–	125	125	125	125	125	125	125	125	500	1 500	1 550	1 599
Short term loans	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Borrowing long term/refinancing	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Increase (decrease) in consumer deposits	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
VAT Control (receipts)	1 941	1 941	1 941	1 941	1 941	1 941	1 941	1 941	1 941	1 941	1 941	1 941	23 290	24 016	24 790
Decrease (increase) in non-current receivables															
Decrease (increase) in non-current investments															
Insurance Refund - Capital	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Interest on Short Term Investment (Greater then 90 days) and Long Term Investments	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total Cash Receipts by Source	**84 867**	**10 749**	**16 675**	**25 813**	**25 813**	**25 813**	**25 813**	**25 813**	**25 813**	**25 813**	**25 813**	**(9 039)**	**309 755**	**316 526**	**332 891**
Cash Payments by Type															
Employee related costs	–	–	–	(8 691)	(8 691)	(8 691)	(8 691)	(8 691)	(8 691)	(8 691)	(8 691)	(34 763)	(104 290)	(106 898)	(109 600)
Remuneration of councillors	–	–	–	(1 195)	(1 195)	(1 195)	(1 195)	(1 195)	(1 195)	(1 195)	(1 195)	(4 780)	(14 339)	(14 697)	(15 065)
Finance Charges	–	–	–	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(34)	(101)	(103)	(106)
Bulk purchases - Electricity	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Acquisitions - water & other inventory	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Acquisitions - water & other inventory	–	–	–	(732)	(732)	(732)	(732)	(732)	(732)	(732)	(732)	(2 927)	(8 781)	(9 071)	(9 372)
Contracted services	(2 141)	(23)	(2 008)	(5 544)	(5 544)	(5 544)	(5 544)	(5 544)	(5 544)	(5 544)	(5 544)	(18 005)	(66 529)	(67 604)	(70 027)
Transfers and subsidies - other municipalities	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies - other	–	–	–	(332)	(332)	(332)	(332)	(332)	(332)	(332)	(332)	(1 329)	(3 987)	(4 115)	(4 248)
Other expenditure	(2 630)	(7 856)	(7 652)	(4 402)	(4 402)	(4 402)	(4 402)	(4 402)	(4 402)	(4 402)	(4 402)	530	(52 824)	(54 488)	(56 163)

Description	Budget Year 2026/27												Medium Term Revenue and Expenditure Framework		
	July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29
Cash Payments by Type	**(4 770)**	**(7 879)**	**(9 660)**	**(20 904)**	**(20 904)**	**(20 904)**	**(20 904)**	**(20 904)**	**(20 904)**	**(20 904)**	**(20 904)**	**(61 307)**	**(250 851)**	**(256 976)**	**(264 581)**
Other Cash Flows/Payments by Type															
Capital assets	–	–	–	(5 403)	(5 403)	(5 403)	(5 403)	(5 403)	(5 403)	(5 403)	(5 403)	108 065	(64 839)	(67 368)	(69 467)
Retention (Capital)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Repayment of borrowing	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Other Cash Flows/Payments	–	–	–	(114)	(114)	(114)	(114)	(114)	(114)	(114)	(114)	(454)	(1 362)	(1 381)	(1 438)
Total Cash Payments by Type	**(4 770)**	**(7 879)**	**(9 660)**	**(26 421)**	**(26 421)**	**(26 421)**	**(26 421)**	**(26 421)**	**(26 421)**	**(26 421)**	**(26 421)**	**46 303**	**(317 052)**	**(325 725)**	**(335 485)**
NET INCREASE/(DECREASE) IN CASH HELD	**80 097**	**2 869**	**7 015**	**(608)**	**(608)**	**(608)**	**(608)**	**(608)**	**(608)**	**(608)**	**(608)**	**37 264**	**(7 297)**	**(9 199)**	**(2 595)**
Cash/cash equivalents at the month/year beginning:	–	80 097	82 966	89 981	89 373	88 765	88 157	87 549	86 941	86 333	85 725	85 117	122 381	115 084	105 885
Cash/cash equivalents at the month/year end:	80 097	82 966	89 981	89 373	88 765	88 157	87 549	86 941	86 333	85 725	85 117	122 381	115 084	105 885	103 290

Quality Certificate

I, N.C Vezi Municipal Manager of Dr Nkosazana Dlamini Zuma Local Municipality hereby certify that the Monthly preliminary report on the implementation of budget and the financial state affairs of the municipality for the month of September 2026 and First Quarter of 2026/2027 financial year has been prepared in accordance with the Municipal Finance Management Act and regulations made under this act.

Print Name: N.C Vezi

Municipal Manager of Dr Nkosazana Dlamini Zuma Municipality, KZN436

Signature: _____

Date: 08/10/2026

BANK ACCOUNT WITHDRAWALS NOT IN TERMS OF AN APPROVED BUDGET

Municipal Finance Management Act, section 11(4)

Consolidated Quarterly Report for period 01/07/2026 to 30/09/2026

D

NAME OF MUNICIPALITY: DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY

Date	Payee	Amount in R'000	Description and Purpose	Authorised by (name)
1. Section 11(b) - Expenditure authorised by the MEC for finance in terms of section 26 (4) when a municipality has failed to approve a budget by 30 June;				
			N/A	
2. Section 11(c) - Unforeseeable and unavoidable expenditure authorised by the mayor in terms of section 29 (1);				
			N/A	
3. Section 11(d) -Payments from a trust, charitable or relief fund without budget appropriation in terms of section 12(4);				
			N/A	
4. Section 11(e) - Payments to a person or organ of state of money received by the municipality on behalf of that person or organ of state, including (i) money collected by the municipality on behalf of that person or organ of state by agreement; or (ii) any insurance or other payments received by the municipality for that person or organ of state;				
			N/A	
5. Section 11(f) - Refund money incorrectly paid into a bank account;				
			N/A	
6. Section 11(g) - Refund guarantees, sureties and security deposits;				
			N/A	
7. Section 11(h) - Payments for cash management and investment purposes in accordance with section 13;				
08/07/2026	FNB	105 000 000,00	Transfer from FNB Primary Account to Money Market	Mr. P.M Mtungwa & Mr. N.I Wela
17/07/2026	FNB	20 000 000,00	Transfer from FNB Primary Account to ABSA Bank	Mr. P.M Mtungwa & Mr. N.I Wela
20/07/2026	FNB	35 000 000,00	Transfer from FNB Primary Account to STANDARD Bank	Mr. P.M Mtungwa & Mr. N.I Wela
20/07/2026	FNB	35 000 000,00	Transfer from FNB Primary Account to ABSA Bank	Mr. P.M Mtungwa & Mr. N.I Wela
17/09/2026	FNB	15 000 000,00	Transfer from FNB Primary Account to STANDARD Bank	Mr. P.M Mtungwa & Mr. N.I Wela
29/09/2026	FNB	30 000 000,00	Transfer from FNB Primary Account to Money Market	Mr. P.M Mtungwa & Mr. N.I Wela
8. Section 11(i) - To defray increased expenditure on a multi-year capital project in terms of section 31;				
			N/A	
9. Section 11(j) - Payments for such other purposes as may be prescribed from time-to-time.				
			N/A	

DISTRIBUTION	
1. Did the Accounting Officer table in Council a consolidated report of all withdrawals within 30 days after the end of the quarter;	Yes / No
2. Date the consolidated report was tabled; and	Date :
3. Was the copy of the consolidated report of all withdrawals submitted to the Auditor General	Yes / No

CHIEF FINANCIAL OFFICER

MUNICIPAL MANAGER

Instructions for completing this report:

The Accounting Officer must include information motivating the non-budgetted withdrawals, action taken to rectify the breach and identify how funding will be sourced through an Adjustments Budget. This motivation can be an additional report to council or incorporated into the table above by inserting additional space.
This report must be tabled in Council within 30 days after the end of each quarter where a withdrawal occurs.

Withdrawals that must be reported each quarter:

Distribution:

1 Table this report in a full council meeting, including additional motivation on action taken to rectify,within 30 days after the end of each quarter (section 11(4))
2 Submit a copy to the relevant National Treasury, Provincial Treasury and the Auditor-General

BBST4161 003319
*DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
P O BOX 62
CREIGHTON
3263
MTUNGWAP@NDZ.GOV.ZA

P O Box 219
Underberg 3257
Street Address Underberg
Main Street
Universal Branch Code 250655
fnb.co.za
Lost Cards 087-575-9406
Account Enquiries 087-736-2247
Fraud 087-575-9444
Relationship Manager Mlungiseleli Mnyani (031) 581 9765
(031) 581-9765

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Public Sector Cheque Account : 62026224999
Tax Invoice/Statement Number : 4161
Statement Period : 7 July 2026 to 8 July 2026
Statement Date : 8 July 2026

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	39,318,089.78 Cr	Service Fees	0.00	Credit Rate**	2.65%
Closing Balance	3,744,142.74 Cr	Cash Deposit Fees	2.42 Dr	Debit Rate (Non-NCA)	13.50%
# Inclusive of VAT @ 15.00%	68.78 Dr	Cash Handling Fees	0.00		
Total VAT (ZAR)	68.78 Dr	Other Fees	524.88 Dr		

Transactions in RAND (ZAR)

Date	Description		Amount	Balance	Accrued Bank Charges
08 Jul	Scheduled Pymt From Ndzlm 7265		2,000.00Cr	39,320,089.78Cr	
08 Jul	FNB App Payment From Kwas254785		500.00Cr	39,320,589.78Cr	
08 Jul	General Credit - Domestic Trea 2382618900002462	2618801954632014	69,411,000.00Cr	108,731,589.78Cr	
08 Jul	FNB OB Pmt 71685 Pienaar		1,500.00Cr	108,733,089.78Cr	
08 Jul	FNB OB Pmt 173375 Pienaar		2,722.26Cr	108,735,812.04Cr	
08 Jul	ADT Cash Deposit Undberg	52997	600.00Cr	108,736,412.04Cr	
08 Jul	FNB OB Pmt Hamstead Bus Licenc		228.00Cr	108,736,640.04Cr	
08 Jul	FNB OB Pmt 56575		1,330.00Cr	108,737,970.04Cr	
08 Jul	FNB App Payment From Ndzlm 30065404		3,500.00Cr	108,741,470.04Cr	
08 Jul	FNB App Payment From Kwas 263845		2,100.00Cr	108,743,570.04Cr	
08 Jul	Sbx Deposit Sbx33710293849863		600.00Cr	108,744,170.04Cr	
08 Jul	#Sbx Deposit Fee #Sbx Depsit Fee	Sbx33710293849863	2.42	108,744,167.62Cr	
08 Jul	FNB OB Trf FNB OB Trf 000023600 Trans To M. Market		105,000,000.00	3,744,167.62Cr	
08 Jul	Magtape Credit Choc Childchoc-Inv254070612		500.00Cr	3,744,667.62Cr	
08 Jul	#Audit Report Fee Audit Report & Cert		524.88	3,744,142.74Cr	
	Closing Balance			**3,744,142.74Cr**	

Turnover for Statement Period

No. Credit Transactions 12	69,426,580.26Cr
No. Debit Transactions 3	105,000,527.30Dr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

For more information on your Pricing Option, please contact us or visit our website.
**For the latest Credit Rates on product, please go to fnb.co.za

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06. An Authorised Financial Services and Credit Provider (NCRCP20).

On 29 May 2026, the Prime Lending Rate changed to 10.50%. This may impact the rate on any of your credit facilities.

BBST4169 003226
*DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
P O BOX 62
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P O Box 219
Underberg 3257
Street Address Underberg
Main Street
Universal Branch Code 250655
fnb.co.za
Lost Cards 087-575-9406
Account Enquiries 087-736-2247
Fraud 087-575-9444
Relationship Manager Mlungiseleli Mnyani (031) 581 9765
(031) 581-9765

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Public Sector Cheque Account : 62026224999

Tax Invoice/Statement Number : 4169
Statement Period : 16 July 2026 to 17 July 2026
Statement Date : 17 July 2026

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	2,041,533.70 Cr	Service Fees	0.00	Credit Rate**	2.65%
Closing Balance	73,703,747.02 Cr	Cash Deposit Fees	0.00	Debit Rate (Non-NCA)	13.50%
# Inclusive of VAT @ 15.00%	0.00	Cash Handling Fees	0.00		
Total VAT (ZAR)	0.00	Other Fees	0.00		

Transactions in RAND (ZAR)

Date	Description		Amount	Balance	Accrued Bank Charges
17 Jul	Scheduled Pymt From Ndzlm 30066735		555.50Cr	2,042,089.20Cr	
17 Jul	Payment To Keybullet Trad		46,200.00	1,995,889.20Cr	
17 Jul	Payment To Sombizi Holdin		6,157.01	1,989,732.19Cr	
17 Jul	Payment To Earlyworks 266		40,917.70	1,948,814.49Cr	
17 Jul	Payment To The Perks Fami		7,905.20	1,940,909.29Cr	
17 Jul	FNB App Payment From Ndzlm 316		1,200.00Cr	1,942,109.29Cr	
17 Jul	Cash Deposit Undberg	Dltc	4,791.00Cr	1,946,900.29Cr	
17 Jul	Payment Cr Sappi Forests		86,807.25Cr	2,033,707.54Cr	
17 Jul	Payoff Cr Transfer	63060516756	0.02Cr	2,033,707.56Cr	
17 Jul	FNB OB Trf FNB OB Trf Business Money Marke		37,000,000.00Cr	39,033,707.56Cr	
17 Jul	FNB OB Trf FNB OB Trf Business Money Marke		55,000,000.00Cr	94,033,707.56Cr	
17 Jul	Opening Transfer To Transfer To 7621301476213014849		20,000,000.00	74,033,707.56Cr	
17 Jul	FNB OB Pmt Ndzlm 30065813		706.57Cr	74,034,414.13Cr	
17 Jul	FNB OB Pmt FNB OB 000023663 Bg	Bg Mazongolo Contruc	349,992.21	73,684,421.92Cr	
17 Jul	Magtape Credit Ndzlm 30069659		238.30Cr	73,684,660.22Cr	
17 Jul	Magtape Credit Ndzlm 30065480		350.00Cr	73,685,010.22Cr	
17 Jul	Magtape Credit Ndzlm 30069714		470.00Cr	73,685,480.22Cr	
17 Jul	Magtape Credit Ndzlm 30069594		1,447.75Cr	73,686,927.97Cr	
17 Jul	Magtape Credit Salt Sprin65786		1,939.58Cr	73,688,867.55Cr	
17 Jul	Magtape Credit Salt Sprin65786		1,939.58Cr	73,690,807.13Cr	
17 Jul	Magtape Credit ABSA Bank Ndzlm 30070446		2,050.50Cr	73,692,857.63Cr	
17 Jul	Magtape Credit Salt Sprin30062047		2,632.30Cr	73,695,489.93Cr	
17 Jul	Magtape Credit Ndzlm 266121		3,685.21Cr	73,699,175.14Cr	
17 Jul	Magtape Credit Ndzlm 30063127		4,571.88Cr	73,703,747.02Cr	
	Closing Balance			**73,703,747.02Cr**	

Turnover for Statement Period	
No. Credit Transactions 18	92,113,385.44 Cr
No. Debit Transactions 6	20,451,172.12 Dr

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P O Box 219
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Street Address Underberg
Main Street
Universal Branch Code 250655
fnb.co.za
Lost Cards 087-575-9406
Account Enquiries 087-736-2247
Fraud 087-575-9444
Relationship Manager Mlungiseleli Mnyani (031) 581 9765
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BBST4171 003536
*DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
P O BOX 62
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3263
MTUNGWAP@NDZ.GOV.ZA

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Public Sector Cheque Account : 62026224999
Tax Invoice/Statement Number : 4171
Statement Period : 18 July 2026 to 20 July 2026
Statement Date : 20 July 2026

Statement Balances		Bank Charges		Interest Rate	
Opening Balance	73,714,690.75 Cr	Service Fees	0.00	Credit Rate**	2.65%
Closing Balance	3,831,253.65 Cr	Cash Deposit Fees	14.09 Dr	Debit Rate (Non-NCA)	13.50%
# Inclusive of VAT @ 15.00%	1.84 Dr	Cash Handling Fees	0.00		
Total VAT (ZAR)	1.84 Dr	Other Fees	0.00		

Transactions in RAND (ZAR)

Date	Description		Amount	Balance	Accrued Bank Charges
20 Jul	FNB OB Pmt Ndzlm 30056042		400.00Cr	73,715,090.75Cr	
20 Jul	Scheduled Pymt From 259155		2,276.92Cr	73,717,367.67Cr	
20 Jul	Scheduled Pymt From 13835		50.00Cr	73,717,417.67Cr	
20 Jul	Payshap Credit Ndzlm 30067970		1,491.74Cr	73,718,909.41Cr	
20 Jul	FNB App Payment From Ndzlm 30068373		6,882.75Cr	73,725,792.16Cr	
20 Jul	Rtc Credit 30058006 Ms Rp Langa	161Ad76B55	6,000.00Cr	73,731,792.16Cr	
20 Jul	FNB OB Pmt FNB OB 000023664 Sta	Standard Bank 1972	35,000,000.00	38,731,792.16Cr	
20 Jul	FNB App Payment From Ndzlm 30062023 Erf03		1,842.50Cr	38,733,634.66Cr	
20 Jul	FNB App Payment From Ndzlm 30062023 Erf03		2,225.20Cr	38,735,859.86Cr	
20 Jul	FNB App Payment From Ndzlm 30060289		2,166.60Cr	38,738,026.46Cr	
20 Jul	FNB OB Pmt FNB OB 000023665 Abs	ABSA	35,000,000.00	3,738,026.46Cr	
20 Jul	FNB OB Pmt 30064692 Ndzlm		775.81Cr	3,738,802.27Cr	
20 Jul	FNB OB Pmt Ndzlm 30059344		9,981.35Cr	3,748,783.62Cr	
20 Jul	FNB OB Pmt 178855 Tt Collins		13,562.50Cr	3,762,346.12Cr	
20 Jul	Sbx Deposit Sbx33710295570802		3,420.00Cr	3,765,766.12Cr	
20 Jul	#Sbx Deposit Fee #Sbx Depsit Fee	Sbx33710295570802	14.09	3,765,752.03Cr	
20 Jul	FNB OB Pmt 30061754		2,161.25Cr	3,767,913.28Cr	
20 Jul	FNB OB Pmt Ndzlm 30060045		2,606.80Cr	3,770,520.08Cr	
20 Jul	Payment Cr Speedpoint67229245Fn		1,000.00Cr	3,771,520.08Cr	
20 Jul	Magtape Credit ABSA Bank Ndzlm 110175		401.77Cr	3,771,921.85Cr	
20 Jul	Magtape Credit ABSA Bank Ndzlm 30070491		405.10Cr	3,772,326.95Cr	
20 Jul	Magtape Credit Capitec 60736		500.00Cr	3,772,826.95Cr	
20 Jul	Magtape Credit Ndzlm49658		518.15Cr	3,773,345.10Cr	
20 Jul	Magtape Credit 30066333		1,491.00Cr	3,774,836.10Cr	
20 Jul	Magtape Credit Investecpb30069628		1,641.50Cr	3,776,477.60Cr	

Transactions in RAND (ZAR) : 62026224999

Date	Description	Amount	Balance	Accrued Bank Charges
20 Jul	Magtape Credit Ndzlm 30069257	1,761.45Cr	3,778,239.05Cr	
20 Jul	Magtape Credit Ndzlm 30068971	1,808.30Cr	3,780,047.35Cr	
20 Jul	Magtape Credit Ndzlm 30068782	1,999.15Cr	3,782,046.50Cr	
20 Jul	Magtape Credit Ndzlm 266183 (947 Meadows	2,401.10Cr	3,784,447.60Cr	
20 Jul	Magtape Credit 30064221 - Ndzlm	3,500.00Cr	3,787,947.60Cr	
20 Jul	Magtape Credit 30057531	4,511.00Cr	3,792,458.60Cr	
20 Jul	Magtape Credit Ndzlm56472	5,000.00Cr	3,797,458.60Cr	
20 Jul	Magtape Credit Ndzlm30068878	13,795.05Cr	3,811,253.65Cr	
20 Jul	Magtape Credit 30056190	20,000.00Cr	3,831,253.65Cr	

Closing Balance **3,831,253.65Cr**

Turnover for Statement Period

No. Credit Transactions 31	116,576.99Cr
No. Debit Transactions 3	70,000,014.09Dr

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On 29 May 2026, the Prime Lending Rate changed to 10.50%. This may impact the rate on any of your credit facilities.



BBST4221 003198 Computer Generated Copy Tax Invoice

*DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
P O BOX 62
CREIGHTON
3263
MTUNGWAP@NDZ.GOV.ZA

✉ P O Box 219
Underberg 3257
Street Address Underberg
Main Street
Universal Branch Code 250655
fnb.co.za
Lost Cards 087-575-9406
Account Enquiries 087-736-2247
Fraud 087-575-9444
Relationship Manager Mlungiseleli Mnyani (031) 581 9765
☎ (031) 581-9765

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Public Sector Cheque Account : 62026224999

Tax Invoice/Statement Number : 4221
Statement Period : 16 September 2026 to 17 September 2026
Statement Date : 17 September 2026

Statement Balances

Opening Balance	23,042,919.20 Cr
Closing Balance	6,929,884.57 Cr
# Inclusive of VAT @ 15.00%	0.00
Total VAT (ZAR)	0.00

Bank Charges

Service Fees	0.00
Cash Deposit Fees	0.00
Cash Handling Fees	0.00
Other Fees	0.00

Interest Rate

Credit Rate**	2.65%
Debit Rate (Non-NCA)	13.50%

Transactions in RAND (ZAR)

Date	Description		Amount	Balance	Accrued Bank Charges
17 Sep	FNB App Payment From 30070350		1,121.65Cr	23,044,040.85Cr	
17 Sep	Scheduled Pymt From Ndzlm 30066735		555.50Cr	23,044,596.35Cr	
17 Sep	Payment Cr Speedpoint67247770Fn		490.00Cr	23,045,086.35Cr	
17 Sep	FNB OB Pmt Ndzlm 30070257		779.15Cr	23,045,865.50Cr	
17 Sep	Payment To Chartered Inst		14,200.00	23,031,665.50Cr	
17 Sep	Payment To Lisakhanyisa P		12,500.00	23,019,165.50Cr	
17 Sep	Payment To Mnlambo Financ		198,375.00	22,820,790.50Cr	
17 Sep	Payment To Sawuti Trading		70,336.00	22,750,454.50Cr	
17 Sep	Payment To Inkathazo Grou		9,000.00	22,741,454.50Cr	
17 Sep	Payment To South African		2,362.00	22,739,092.50Cr	
17 Sep	Payment To Stedone Develo		671,220.00	22,067,872.50Cr	
17 Sep	Cash Deposit Ixopo	00225-00233	3,122.00Cr	22,070,994.50Cr	
17 Sep	FNB OB Pmt FNB OB 000023957 Sta	Standard Bank	15,000,000.00	7,070,994.50Cr	
17 Sep	Payment To Baithaupi Exec		37,194.67	7,033,799.83Cr	
17 Sep	Payment To Somncane Gener		189,000.00	6,844,799.83Cr	
17 Sep	FNB App Payment From Ndzlm 30063660		2,000.00Cr	6,846,799.83Cr	
17 Sep	Payment To Risenathi Trad		7,500.00	6,839,299.83Cr	
17 Sep	FNB OB Pmt 131835 Ndzlm		2,316.40Cr	6,841,616.23Cr	
17 Sep	Magtape Credit Investecpbgreen Door		219.00Cr	6,841,835.23Cr	
17 Sep	Magtape Credit 30062494		250.71Cr	6,842,085.94Cr	
17 Sep	Magtape Credit Capitec B Bruynse		294.75Cr	6,842,380.69Cr	
17 Sep	Magtape Credit Bprelax227Hv		507.00Cr	6,842,887.69Cr	
17 Sep	Magtape Credit 11969		587.57Cr	6,843,475.26Cr	
17 Sep	Magtape Credit 11811		697.30Cr	6,844,172.56Cr	
17 Sep	Magtape Credit 11419		721.68Cr	6,844,894.24Cr	
17 Sep	Magtape Credit 11763		746.06Cr	6,845,640.30Cr	

Delivery Method E1 R05
EN/DA/WV/DDA DB

XST2/MNO 62026224999

Transactions in RAND (ZAR) : 62026224999

Date	Description	Amount	Balance	Accrued Bank Charges
17 Sep	Magtape Credit 9360	770.45Cr	6,846,410.75Cr	
17 Sep	Magtape Credit Braecroft Timbers (Pty) L	927.91Cr	6,847,338.66Cr	
17 Sep	Magtape Credit 34465 Erf 128 Underberg	1,000.00Cr	6,848,338.66Cr	
17 Sep	Magtape Credit 30062614	1,070.76Cr	6,849,409.42Cr	
17 Sep	Magtape Credit 30055632	1,412.03Cr	6,850,821.45Cr	
17 Sep	Magtape Credit 30055687	1,700.18Cr	6,852,521.63Cr	
17 Sep	Magtape Credit 30062580	1,930.73Cr	6,854,452.36Cr	
17 Sep	Magtape Credit ABSA Bank Ndzlm 30064087	2,000.00Cr	6,856,452.36Cr	
17 Sep	Magtape Credit 30062683	2,161.25Cr	6,858,613.61Cr	
17 Sep	Magtape Credit 30055481	2,161.25Cr	6,860,774.86Cr	
17 Sep	Magtape Credit ABSA Bank Ndzlm 246075	2,221.00Cr	6,862,995.86Cr	
17 Sep	Magtape Credit 30062456	2,391.78Cr	6,865,387.64Cr	
17 Sep	Magtape Credit 46909	2,449.43Cr	6,867,837.07Cr	
17 Sep	Magtape Credit 30062425	3,083.38Cr	6,870,920.45Cr	
17 Sep	Magtape Credit Capitec M Madiba	4,000.00Cr	6,874,920.45Cr	
17 Sep	Magtape Credit 62680	4,264.88Cr	6,879,185.33Cr	
17 Sep	Magtape Credit 30062597	4,754.75Cr	6,883,940.08Cr	
17 Sep	Magtape Credit 30062690	5,734.53Cr	6,889,674.61Cr	
17 Sep	Magtape Credit 30062621	6,829.55Cr	6,896,504.16Cr	
17 Sep	Magtape Credit 46899	7,665.23Cr	6,904,169.39Cr	
17 Sep	Magtape Credit Eskom Beft2600107798Heskom Hol	7,747.92Cr	6,911,917.31Cr	
17 Sep	Magtape Credit Kwas 217435	11,576.26Cr	6,923,493.57Cr	
17 Sep	Magtape Credit Lah Cont 0003253129-295810262	6,391.00Cr	6,929,884.57Cr	
	Closing Balance		**6,929,884.57 Cr**	

Turnover for Statement Period

No. Credit Transactions 38	98,653.04 Cr
No. Debit Transactions 11	16,211,687.67 Dr

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BBST4230 003009

*DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
P O BOX 62
CREIGHTON
3263
MTUNGWAP@NDZ.GOV.ZA

P O Box 219
Underberg 3257
Street Address Underberg
Main Street
Universal Branch Code 250655
fnb.co.za
Lost Cards 087-575-9406
Account Enquiries 087-736-2247
Fraud 087-575-9444
Relationship Manager Mlungiseleli Mnyani (031) 581 9765
(031) 581-9765

Customer VAT Registration Number Not Provided
Bank VAT Registration Number 4210102051

Public Sector Cheque Account : 62026224999
Tax Invoice/Statement Number : 4230
Statement Period : 28 September 2026 to 29 September 2026
Statement Date : 29 September 2026

Statement Balances	
Opening Balance	44,315,469.36 Cr
Closing Balance	10,497,710.96 Cr
# Inclusive of VAT @ 15.00%	0.00
Total VAT (ZAR)	0.00

Bank Charges	
Service Fees	0.00
Cash Deposit Fees	0.00
Cash Handling Fees	0.00
Other Fees	0.00

Interest Rate	
Credit Rate**	2.90%
Debit Rate (Non-NCA)	13.75%

Transactions in RAND (ZAR)

Date	Description		Amount	Balance	Accrued Bank Charges
29 Sep	Payment Cr Speedpoint67247770Fn		340.00Cr	44,315,809.36Cr	
29 Sep	Payment Cr Speedpoint67234468Fn		31,000.00Cr	44,346,809.36Cr	
29 Sep	FNB OB Pmt Ndzlm 47261		1,642.55Cr	44,348,451.91Cr	
29 Sep	FNB OB Pmt Ndzlm 47278		1,786.65Cr	44,350,238.56Cr	
29 Sep	Scheduled Pymt From Ute Ndzlm 30066728		766.33Cr	44,351,004.89Cr	
29 Sep	General Credit - Domestic Trea Property Management	2626802957121023	64,790.01Cr	44,415,794.90Cr	
29 Sep	FNB OB Pmt 238595		2,001.90Cr	44,417,796.80Cr	
29 Sep	FNB App Payment From 265935 B.Green		913.00Cr	44,418,709.80Cr	
29 Sep	FNB OB Pmt Ndzlm 217615		1,795.23Cr	44,420,505.03Cr	
29 Sep	FNB OB Pmt Ndzlm 128355		1,331.94Cr	44,421,836.97Cr	
29 Sep	FNB OB Pmt Ndzlm 128885		27,403.83Cr	44,449,240.80Cr	
29 Sep	FNB OB Pmt 30058831		592.41Cr	44,449,833.21Cr	
29 Sep	FNB OB Pmt Ndzm 30056358		1,952.24Cr	44,451,785.45Cr	
29 Sep	FNB OB Pmt Kwas21495		1,342.65Cr	44,453,128.10Cr	
29 Sep	Int-Banking Pmt Frm Consent Use		1,977.00Cr	44,455,105.10Cr	
29 Sep	FNB App Payment From Kwas 254825-J Little		2,229.70Cr	44,457,334.80Cr	
29 Sep	FNB OB Pmt Ndzlm 30066687		731.50Cr	44,458,066.30Cr	
29 Sep	FNB App Payment From Ndzlm 30068933		325.65Cr	44,458,391.95Cr	
29 Sep	FNB App Payment From Ndzlm 30067767		216.15Cr	44,458,608.10Cr	
29 Sep	FNB App Payment From Ndzlm 30067815		2,708.80Cr	44,461,316.90Cr	
29 Sep	ATM Acc Payment Acc No 1867, Lot 41		877.80Cr	44,462,194.70Cr	
29 Sep	FNB OB Pmt 262255		1,844.25Cr	44,464,038.95Cr	
29 Sep	FNB OB Pmt 262275		4,437.75Cr	44,468,476.70Cr	
29 Sep	FNB OB Pmt 67733		17.30Cr	44,468,494.00Cr	
29 Sep	FNB OB Pmt 67685		2,259.20Cr	44,470,753.20Cr	

Transactions in RAND (ZAR) : 62026224999

Date	Description		Amount	Balance	Accrued Bank Charges
29 Sep	FNB OB Pmt 67788		2,362.95Cr	44,473,116.15Cr	
29 Sep	FNB OB Pmt 67630		167.15Cr	44,473,283.30Cr	
29 Sep	FNB OB Pmt 262185		605.15Cr	44,473,888.45Cr	
29 Sep	FNB OB Pmt 262225		8,011.05Cr	44,481,899.50Cr	
29 Sep	FNB OB Pmt 49964		2,011.45Cr	44,483,910.95Cr	
29 Sep	FNB OB Pmt 49971		109.55Cr	44,484,020.50Cr	
29 Sep	FNB OB Pmt 30057799		6,512.55Cr	44,490,533.05Cr	
29 Sep	FNB OB Pmt 30057816		2,624.05Cr	44,493,157.10Cr	
29 Sep	FNB OB Pmt 30057830		3,861.45Cr	44,497,018.55Cr	
29 Sep	FNB OB Pmt Ndzim 67331		4,865.90Cr	44,501,884.45Cr	
29 Sep	Payshap Credit 39315		1,513.35Cr	44,503,397.80Cr	
29 Sep	FNB OB Trf FNB OB Trf 000023978 Business Money Marke		30,000,000.00	14,503,397.80Cr	
29 Sep	FNB OB Pmt FNB OB 000023979 Avb	Avbob Mutual As	38,887.12	14,464,510.68Cr	
29 Sep	FNB OB Pmt FNB OB 000023980 Ass	Assupol Life Li	34,356.19	14,430,154.49Cr	
29 Sep	FNB OB Pmt FNB OB 000023981 Met	Metropolitan Li	45,801.08	14,384,353.41Cr	
29 Sep	FNB OB Pmt FNB OB 000023982 Lib	Liberty Group L	5,298.45	14,379,054.96Cr	
29 Sep	FNB OB Pmt FNB OB 000023983 Njm	Njmpf Funeral A	6,500.00	14,372,554.96Cr	
29 Sep	FNB OB Pmt FNB OB 000023984 San	Sanlam Sky	152,905.70	14,219,649.26Cr	
29 Sep	FNB OB Pmt FNB OB 000023985 Nsf	Nsfas (National	506.67	14,219,142.59Cr	
29 Sep	FNB OB Pmt FNB OB 000023986 D &	D & R Incorpora	500.00	14,218,642.59Cr	
29 Sep	FNB OB Pmt FNB OB 000023987 D&R	D&R Incorporate	850.00	14,217,792.59Cr	
29 Sep	FNB OB Pmt FNB OB 000023988 C M	C Molefe	600.00	14,217,192.59Cr	
29 Sep	FNB OB Pmt FNB OB 000023989 Anc	Anc Harry Gwala	25,910.66	14,191,281.93Cr	
29 Sep	FNB OB Pmt FNB OB 000023990 Dem	Democratic All	485.00	14,190,796.93Cr	
29 Sep	FNB OB Pmt FNB OB 000023991 Ink	Inkatha Freedom	8,800.31	14,181,996.62Cr	
29 Sep	FNB OB Pmt FNB OB 000023992 Anc	Anc Levy	3,950.00	14,178,046.62Cr	
29 Sep	FNB OB Pmt FNB OB 000023993 Dem	Democratic All	485.00	14,177,561.62Cr	
29 Sep	FNB OB Pmt FNB OB 000023994 Eco	Economic Freedo	14,664.76	14,162,896.86Cr	
29 Sep	FNB OB Pmt FNB OB 000023995 Sal	Salgbc	6,101.60	14,156,795.26Cr	
29 Sep	FNB OB Pmt FNB OB 000023996 Sou	South African M	12,720.00	14,144,075.26Cr	
29 Sep	FNB OB Pmt FNB OB 000023997 Sou	South African L	3,245.16	14,140,830.10Cr	
29 Sep	FNB OB Pmt FNB OB 000023998 Ima	Imatu Union	4,975.00	14,135,855.10Cr	
29 Sep	FNB OB Pmt FNB OB 000023999 Mun	Municipal Emplo	32,515.98	14,103,339.12Cr	
29 Sep	FNB OB Pmt FNB OB 000024000 Mun	Municipal Counc	219,083.21	13,884,255.91Cr	
29 Sep	FNB OB Pmt FNB OB 000024001 Sam	Samwumed	39,408.00	13,844,847.91Cr	
29 Sep	FNB OB Pmt FNB OB 000024002 Mom	Momentum	5,149.00	13,839,698.91Cr	
29 Sep	FNB OB Pmt FNB OB 000024003 Nat	Natal Joint Muni	1,252,303.93	12,587,394.98Cr	
29 Sep	FNB OB Pmt FNB OB 000024004 Nat	Natal Joint Muni	34,382.27	12,553,012.71Cr	
29 Sep	FNB OB Pmt FNB OB 000024005 Nat	Natal Joint Muni	12,677.82	12,540,334.89Cr	
29 Sep	FNB OB Pmt FNB OB 000024006 La	La Health	468,740.00	12,071,594.89Cr	
29 Sep	FNB OB Pmt FNB OB 000024007 Bon	Bonitas	61,990.50	12,009,604.39Cr	
29 Sep	FNB OB Pmt FNB OB 000024008 Key	Key Health	70,151.00	11,939,453.39Cr	
29 Sep	FNB OB Pmt FNB OB 000024009 Rec	Receiver Of Revenue	1,272,894.51	10,666,558.88Cr	
29 Sep	FNB OB Pmt FNB OB 000024010 Nsf	Nsfas	500.00	10,666,058.88Cr	
29 Sep	FNB OB Pmt FNB OB 000024011 Ita	Ita88	2,875.00	10,663,183.88Cr	
29 Sep	FNB OB Pmt FNB OB 000024012 Ita	Ita-88	246.17	10,662,937.71Cr	
29 Sep	FNB OB Pmt FNB OB 000024013 Ita	Ita-88	1,181.81	10,661,755.90Cr	
29 Sep	FNB OB Pmt FNB OB 000024014 Ixo	Ixopo Magistrates/ M	600.00	10,661,155.90Cr	
29 Sep	FNB OB Pmt FNB OB 000024015 Ixo	Ixopo Magistrate/Bhe	400.00	10,660,755.90Cr	
29 Sep	FNB OB Pmt FNB OB 000024016 Hle	Hlengiwe Peggy Molfe	1,500.00	10,659,255.90Cr	
29 Sep	FNB OB Pmt FNB OB 000024017 Lis	Lister & Lister	850.00	10,658,405.90Cr	
29 Sep	FNB OB Pmt FNB OB 000024018 Imp	Impendle Magistrate	350.00	10,658,055.90Cr	
29 Sep	FNB OB Pmt FNB OB 000024019 Mag	Magistrate Pmb(Mngun	400.00	10,657,655.90Cr	
29 Sep	FNB OB Pmt FNB OB 000024020 Om	Om Mkhize	400.00	10,657,255.90Cr	
29 Sep	FNB OB Pmt FNB OB 000024021 Med	Medshield Medical Sc	6,009.00	10,651,246.90Cr	
29 Sep	FNB OB Pmt FNB OB 000024022 Man	Mandisa Goodness Had	1,000.00	10,650,246.90Cr	
29 Sep	FNB OB Pmt FNB OB 000024023 Nsf	Nsfas Lc Mtolo	300.00	10,649,946.90Cr	
29 Sep	FNB OB Pmt FNB OB 000024024 Hle	Hlengiwe T Dludla	1,000.00	10,648,946.90Cr	
29 Sep	FNB OB Pmt FNB OB 000024025 Non	Nonhlanhla F Mngni	750.00	10,648,196.90Cr	
29 Sep	FNB OB Pmt FNB OB 000024026 Zk	Zk Manci	1,600.00	10,646,596.90Cr	

Transactions in RAND (ZAR) : 62026224999

Date	Description	Amount	Balance	Accrued Bank Charges
29 Sep	Magtape Credit 67582 Burnview Trading Trus	662.80Cr	10,734,407.84Cr	
29 Sep	Magtape Credit 49562	703.10Cr	10,735,110.94Cr	
29 Sep	Magtape Credit Investecpbkwas 238525 Jamieson	731.94Cr	10,735,842.88Cr	
29 Sep	Magtape Credit Ndzlm30065507	865.00Cr	10,736,707.88Cr	
29 Sep	Magtape Credit 30060801	880.00Cr	10,737,587.88Cr	
29 Sep	Magtape Credit 9762	1,002.00Cr	10,738,589.88Cr	
29 Sep	Magtape Credit 30068847 Burnview Trading Trus	1,054.70Cr	10,739,644.58Cr	
29 Sep	Magtape Credit Ndzlm30069305 Creighton Dairie	1,280.36Cr	10,740,924.94Cr	
29 Sep	Magtape Credit 30070367	1,324.25Cr	10,742,249.19Cr	
29 Sep	Magtape Credit Gallimaufry 259135	1,391.40Cr	10,743,640.59Cr	
29 Sep	Magtape Credit ABSA Bank Ndzlm 110175	1,400.00Cr	10,745,040.59Cr	
29 Sep	Magtape Credit Gallimaufry 254735	1,440.15Cr	10,746,480.74Cr	
29 Sep	Magtape Credit 115965	1,440.86Cr	10,747,921.60Cr	
29 Sep	Magtape Credit Ndzlm 21045 Todd	1,500.00Cr	10,749,421.60Cr	
29 Sep	Magtape Credit Ndzlm 66031	1,527.30Cr	10,750,948.90Cr	
29 Sep	Magtape Credit 20462	1,528.00Cr	10,752,476.90Cr	
29 Sep	Magtape Credit Kwas 107325	1,556.10Cr	10,754,033.00Cr	
29 Sep	Magtape Credit Ndzlm 265485	1,671.10Cr	10,755,704.10Cr	
29 Sep	Magtape Credit Ndzlm 173455	1,700.20Cr	10,757,404.30Cr	
29 Sep	Magtape Credit Ndzlm 30068940	1,732.79Cr	10,759,137.09Cr	
29 Sep	Magtape Credit Ndzlm-50074	1,942.25Cr	10,761,079.34Cr	
29 Sep	Magtape Credit Kwas 107395	1,959.55Cr	10,763,038.89Cr	
29 Sep	Magtape Credit ABSA Bank Ndzlm 30066364	2,000.00Cr	10,765,038.89Cr	
29 Sep	Magtape Credit Ndzlm 30063770	2,000.00Cr	10,767,038.89Cr	
29 Sep	Magtape Credit Investecpbndzlm 30057517	2,032.25Cr	10,769,071.14Cr	
29 Sep	Magtape Credit Investecpbndzlm30063952	2,220.45Cr	10,771,291.59Cr	
29 Sep	Magtape Credit Ndzlm102155 Sewbuckus	2,250.00Cr	10,773,541.59Cr	
29 Sep	Magtape Credit Ndzlm 30065260	2,276.23Cr	10,775,817.82Cr	
29 Sep	Magtape Credit 30059911/Quanomat CC	2,318.00Cr	10,778,135.82Cr	
29 Sep	Magtape Credit Ndzlm30057768	2,490.58Cr	10,780,626.40Cr	
29 Sep	Magtape Credit 30070817	2,584.50Cr	10,783,210.90Cr	
29 Sep	Magtape Credit 49610	2,593.50Cr	10,785,804.40Cr	
29 Sep	Magtape Credit Propsynserndzlm 123395	3,340.55Cr	10,789,144.95Cr	
29 Sep	Magtape Credit 65638 Burnview Trading Trus	3,515.65Cr	10,792,660.60Cr	
29 Sep	Magtape Credit Ndzlm259685	4,000.00Cr	10,796,660.60Cr	
29 Sep	Magtape Credit 30065806 Burnview Trading Trus	4,059.85Cr	10,800,720.45Cr	
29 Sep	Magtape Credit 30068830 Burnview Trading Trus	4,697.10Cr	10,805,417.55Cr	
29 Sep	Magtape Credit Anc827 Bulwer	6,929.28Cr	10,812,346.83Cr	
29 Sep	Magtape Credit 64132 Burnview Trading Trust	8,846.75Cr	10,821,193.58Cr	
29 Sep	Magtape Credit Ndzlm 107845	31,059.39Cr	10,852,252.97Cr	
29 Sep	Internal Debit Order First Autopaym 80408 Com00001	354,542.01	10,497,710.96Cr	
	Closing Balance		**10,497,710.96Cr**	

Turnover for Statement Period

No. Credit Transactions 99	593,860.49Cr
No. Debit Transactions 77	34,411,618.89Dr

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On 25 September 2026, the Prime Lending Rate changed to 10.75%. This may impact the rate on any of your credit facilities.

Delivery Method E1 R05
EN/DA/WV/DDA DB
887

Branch Number	Account Number	Date	DDA DB/YW/AV/ZZ/ZZ/RK/BB/SP/WB/N	FN
887	62026224999	2026/09/29	PUBLIC SECTOR CHEQUE ACCOUNT	

KZN436 DR Nkosazana Dlamini Zuma Municipality _Q1_2026/2027

Annexure D: Total Cost Savings Disclosure in the In-Year and Annual Report Cost Containment

	Cost Containment In-Year Report Measures						
Measures	**Budget**	**Amended**	**Q1**	**Q2**	**Q3**	**Q4**	**Savings**
	R'000	**R'000**	**R'000**	**R'000**	**R'000**	**R'000**	**R'000**
Use of consultants	3 131 419,75	3 131 419,75	40 362,36	-	-	-	40 362,36
Vehicles used for political office -bearers	-	-	-	-	-	-	-
Travel and subsistence	166 293,00	166 293,00	5 423,00	-	-	-	5 423,00
Domestic accommodation	1 008 725,00	1 008 725,00	12 600,00	-	-	-	12 600,00
Sponsorships, events and catering	1 142 564,50	1 142 564,50	50 304,30	-	-	-	50 304,30
Communication	730 910,00	730 910,00	37 527,72	-	-	-	37 527,72
Other related expenditure items	936 312,50	936 312,50	41 906,50	-	-	-	41 906,50
Total	**7 116 224,75**	**7 116 224,75**	**188 123,88**	**-**	**-**	**-**	**188 123,88**

Cost Containment Annual Report				
Cost Containment Measures	**Budget**	**Amended**	**Total Expenditure**	**Savings**
	R'000		**R'000**	**R'000**
Use of consultants	3 131 419,75	3 131 419,75	3 091 057,39	40 362,36
Vehicles used for political office -bearers	-	-	-	-
Travel and subsistence	166 293,00	166 293,00	160 870,00	5 423,00
Domestic accommodation	1 008 725,00	1 008 725,00	996 125,00	12 600,00
Sponsorships, events and catering	1 142 564,50	1 142 564,50	1 092 260,20	50 304,30
Communication	730 910,00	730 910,00	693 382,28	37 527,72
Other expenditure items	936 312,50	936 312,50	894 406,00	41 906,50
Total	**7 116 224,75**	**7 116 224,75**	**6 928 100,87**	**188 123,88**

REPORT ON MUNICIPAL STANDARD CHART OF ACCOUNTS FOR THE PERIOD ENDED SEPTEMBER 2026

AUTHOR : mSCOA Project Manager

Levels : 1st Level – mSCOA Committee

: 2NDLevel- MANCO

: 3RD Level-FINCO

: 4TH Level-EXCO

: 5TH Level-Council

1. PURPOSE

To report the progress on mSCOA implementation to the committees and council

2. LEGAL REQUIREMENTS BACKGROUND

The minister of finance promulgated Government Gazette N. 37577, Municipal Regulations on standard Chart of Accounts (mSCOA), on 22 April 2014.

The objective of the regulations is to provide a national standard for uniform recording and classification of municipal budget and financial information at a transaction level by providing a standard chart of accounts. Enable uniform information set across the whole of government to better inform national policy coordination and reporting, benchmarking and performance measurements. In accordance with regulations all municipalities and municipal entities are required to be mSCOA compliance with effect from the by 01 July 2017.

Section 62(1) reads in conjunction with Section 63(2)(a) of the Municipal Financial Management Act, Act No. 56 of 2003 (MFMA) , task the accounting officer of the municipality, herewith referred to as the Municipal Manager (MM), with managing of the financial administration of the municipality as well as with maintaining a management, accounting and information system that accounts for the assets and liabilities. Therefore, the MM has the overall responsibility to manage the successful implementation of the MSCOA project within the municipality, to ensure compliance. However, the MM can, acting within the ambit of the law and prescripts, delegate some of the responsibilities.

Change Management

- On-going awareness to all Municipal officials to ensure that mSCOA is a Municipal wide reform and relates not only to the Budget and Treasury Office, but everyone, including Council and even External Stakeholders such as Service Providers.
- We have tried to ensure that the entire Municipality begins to appreciate and see the benefits of mSCOA since the start of the project.

Identification and nomination of the mSCOA Steering Committee Team

- Mr Wela has been the mSCOA Project Manager as the official who was the Project Manager has been appointed as the CFO.
- Signed appointment letters for all mSCOA Steering Committee members
- Appointment of system vendor to assist with implementation
- Terms of Reference for mSCOA Steering Committee were approved.
- The mSCOA Steering Committee Team consists of several officials from different departments and different units.

Functionality of the mSCOA Steering Committees

- Items on the agenda were covered as per the Treasury expectations,
  – increasing mSCOA awareness at the municipality,
  – Progress update.
- It was agreed that the ICT and mSCOA Steering Committee should sit on the same day as items discussed in these meetings are interrelated. `
- MSCOA remains a standing line item in all management meetings, portfolio committees and departmental meetings.
- It was also resolved that members from these committees should be allowed to send representatives from their departments/units if they would not be able to attend the meeting.

Milestones for the period ended 30 September 2026

The following are the milestones that have been achieved by the municipality:

- Registration of Budget staff and IDP staff on the SAMRAS Web for capturing of Budget and IDP
- Submission of 2026/27 MSCOA Budget to National Treasury LG Portal
- Submission of 2026/27 IDP to National Treasury LG Portal
- Review of MSCOA Implementation Plan
- SCM Web module implemented and working (procurement up to R 300 000).
- Establishment of mSCOA project steering committee and appointment of project implementation team.
- Appointment of Project Manager
- Appointment of system vendor to assist with implementation
- Capturing of budget to seven mSCOA segments using the latest version
- Registering on LG-portal in order to submit mSCOA budget & log queries
- Evaluating the current financial management system
- Approval of the TOR
- Submission of monthly, quarterly and annual reports directly extracted from the system in line with mSCOA prescripts
- Monthly meetings with SAMRAS to discuss progress on implementation of SCM Module.
- The municipality had a meeting with finance system service provider to discuss progress on implementation of outstanding modules and presentations with demos were done by the service provider.

- ICT officials attended SAMRAS training for Administrators to reduce reliance on the service providers, be able to provide on-time administrative support and able to clear and prevent common errors on the system.

3. LABOUR IMPLICATIONS

There is no additional labour implication

4. FINANCIAL IMPLICATIONS

Budget provisions were made in the 2026/27 and 2027/2028 financial year for the MSCOA project.

5. Challenges

- No challenges noted during the period.

7. RECOMMENDATIONS

That the report be noted by the committees and council.

Monthly Salaries Report

1. Purpose

To inform the Executive Council of the salaries and wages expenditure for the month of September 2026 terms of Section 66 of the Municipal Finance Management Act Guidance

2. OVERVIEW OF SEPTEMBER 2026 SALARIES AND WAGES

2.1 Salaries and Wages for the month of September 2026

DESCRIPTION	ORIGINAL BUDGET	YTD BUDGET	MONTH ACTUAL	YTD ACTUAL	YTD % SPEND
SALARIES	72 936 510,00	72 936 510,00	6 076 567,60	*R 18 191 574,18*	25%
EPWP	2 014 780,00	2 014 780,00	288041,82	*R 902 685,06*	45%
LONG SERVICE AWARD	522 880,00	522 880,00	48042,15	*232 972,35*	45%
TRAVEL ALLOWANCES 57	644 825,00	644 825,00	46401,47	139 204,41	22%
LEAVE PAY	1 124 118,00	1 124 118,00		45 483,77	4%
OVERTIME	2 622 853,00	2 622 853,00	162523,49	689 183,71	26%
PENSION FUND CONTRIBUTION	11 935 612,00	11 935 612,00	883502,25	2 651 834,40	22%
BONUS	6 582 077,00	6 582 077,00		19 306,48	0%
HOUSING SUBSIDY	543 010,00	543 010,00	17430,18	57 403,91	11%
SUBSISTANCE AND TRAVEL	665 172,00	665 172,00	40186,7	165 981,94	25%
COUNCILLOR'S SALARY ALLOWANCE	10 539 194,00	10 539 194,00	814887,23	R 3 259 548,92	31%
COUNCILLOR'S TRAVEL ALLOWANCE	991 106,00	991 106,00	66249,82	R 198 749,46	20%
COUNCILLOR'S CELL PHONE ALLOWANCE	1 486 984,00	1 486 984,00	113593	R 340 779,00	23%
CONCILLOR'S PENSION	1 321 437,00	1 321 437,00	109026,55	R 327 079,65	25%
UIF	669 249,00	669 249,00	45474,34	R 91 218,61	14%
SDL	1 467 471,00	1 467 471,00	72311,48	220 686,23	15%
MEDICAL AID CONTRIBUTION	4 865 829,00	4 865 829,00	367438,3	1 087 326,14	22%
BARGAIN COUNCIL LEVIES	1 307 514,00	1 307 514,00	3050,8	9 139,25	1%
TOTAL	**122 240 621,00**	**122 240 621,00**	**R 9 154 727,18**	**R 28 630 157,47**	23%

Prepared By:.....

Reviewed By:.....

Payroll Reconcilliation for September 2026

Vote Number	Description	Payroll Module	General Ledger	Variance	Journal Processed
	Employee Salary	5 998 471,51	5 998 471,51	R 0,00	
	Sitting Allowance			R 0,00	
	Standby	78096,09	78096,09	R 0,00	
	EPWP Stipend	288041,82	288041,82	R 0,00	
	Overtime	R 162 523,49	R 162 523,49	R 0,00	
	Leave Paid			R 0,00	
	Annual Bonus			R 0,00	
	Long Service Bonus	R 48 042,15	R 48 042,15	R 0,00	
	Subsistance And Travel	R 40 186,70	R 40 186,70	R 0,00	
	Travel Allowance Section 57	R 46 401,47	R 46 401,47	R 0,00	
	Housing Allowance	R 17 430,18	R 17 430,18	R 0,00	
	Bargaining Council levies	R 3 050,80	R 3 050,80	R 0,00	
	UIF	R 45 474,34	R 45 474,34	R 0,00	
	Skills Levy	R 72 311,48	R 72 311,48	R 0,00	
	Provident Pension Fund	R 883 502,25	R 883 502,25	R 0,00	
	Medical Aid	R 367 438,30	R 367 438,30	R 0,00	
	Remunaration for Councellors			R 0,00	
	Council Allowance	R 814 887,23	R 814 887,23	R 0,00	
	Travel Allowance Cllrs	R 66 249,82	R 66 249,82	R 0,00	
	Cellphone Allowance	R 113 593,00	R 113 593,00	R 0,00	
	Pension Cllrs	R 109 026,55	R 109 026,55	R 0,00	
		R 9 154 727,18	**R 9 154 727,18**		
Difference			-		

Prepared by

Verified by

Payroll Reconcilliation for July-September 2026

Vote Number	Description	Payroll Module	General Ledger	Variance	Journal Processed
	Employee Salary	17 907 262,67	17 907 262,67	R 0,00	
	Sitting Allowance				
	Standby	284311,51	284311,51	R 0,00	
	EPWP Stipend	902685,06	902685,06	R 0,00	
	Overtime	R 689 183,71	R 689 183,71	R 0,00	
	Leave Paid	R 45 483,77	R 45 483,77	R 0,00	
	Annual Bonus	R 19 306,48	R 19 306,48	R 0,00	
	Long Service Bonus	R 232 972,35	R 232 972,35	R 0,00	
	Subsistance And Travel	R 165 981,94	R 165 981,94	R 0,00	
	Travel Allowance Section 57	R 139 204,41	R 139 204,41	R 0,00	
	Housing Allowance	R 57 403,91	R 57 403,91	R 0,00	
	Bargaining Council levies	R 9 139,25	R 9 139,25	R 0,00	
	UIF	R 91 218,61	R 91 218,61	R 0,00	
	Skills Levy	R 220 686,23	R 220 686,23	R 0,00	
	Provident Pension Fund	R 2 651 834,40	R 2 651 834,40	R 0,00	
	Medical Aid	R 1 087 326,14	R 1 087 326,14	R 0,00	
	Remunaration for Councellors				
	Council Allowance	R 3 259 548,92	R 3 259 548,92	R 0,00	
	Travel Allowance Cllrs	R 198 749,46	R 198 749,46	R 0,00	
	Cellphone Allowance	R 340 779,00	R 340 779,00	R 0,00	
	Pension Cllrs	R 327 079,65	R 327 079,65	R 0,00	
		R 28 630 157,47	**R 28 630 157,47**		
Difference			-		

Prepared by

Verified by

Disclosures Concerning Councillors, Directors and Senior Officials 2025/2026

Sept-26

	Mayor 619	*Deputy Mayor 3930*	*Speaker 636*	*MTHEMBU Whip 3927*	*Section 79 comittee Chairperson,631 ,621*	*Executive councillors 3937,628,629*	*Councillors*	*Municipal Manager 169*	*Chief Financial Officer 1099*	*Community Manager 2991*	*Manager Corporate Services 166*	*PWBS Manager 5023*	
Salaries and Wages R'000													
Normal	57647,02	67 435,33	46465,5	23 692,68	R 59 537,66	R 109 336,44	450772,77	127 513,67	110 541,70	117 712,36	115 905,71	115 504,24	
ACTING ALLOWANCE													
GRATUITY													
BONUSES													
BACK PAY													
LONG SERVICE BONUS													
LEAVE PAID OUT													
PERFORMANCE BONUS													
Contributions R'000													
Pensions	8 647,05		6 969,82	3 553,90	R 8 930,64	R 16 400,45	R 64 524,69	22 952,46					
Medical Aid								6 655,80					
SALGBC													
UIF								177,12	177,12	177,12	177,12	177,12	
SKILLS LEVY													
Allowances R'000													
Travel and Mortor Car	R 18 000,00		R 14 000,00	R 8 022,85		R 8 022,85	R 18 204,12	15 000,00	10 000,00		10 500,00	10 901,47	
DATA CARD	R 317,00	R 317,00	R 317,00	R 317,00	R 634,00	R 951,00	R 6 340,00						
CELLPHONE	R 3 600,00	R 3 600,00	R 3 600,00	R 3 600,00	R 7 200,00	R 10 800,00	R 68 400,00	R 2 500,00	R 2 500,00	R 2 500,00	R 2 500,00	R 2 500,00	
Housing Benefits and Allowances R'000													
Loans and Advances R'000													
Other Benefits and Allowances R'000													
Arrears Owed to Municipality													
	R 88 211,07	R 71 352,33	R 71 352,32	R 39 186,43	R 76 302,30	R 145 510,74	R 608 241,58	R 174 799,05	R 123 218,82	R 120 389,48	R 129 082,83	R 129 082,83	Grand Total
TOTAL	R 88 211,07	R 71 352,33	R 71 352,32	R 39 186,43	R 76 302,30	R 145 510,74	R 608 241,58	R 174 799,05	R 123 218,82	R 120 389,48	R 129 082,83	R 129 082,83	R 1 776 729,78

PREPARED BY .....

REVIEWED BY .....

Disclosures Concerning Councillors, Directors and Senior Officials 2025/2026								JULY-SEPTEMBER					
	Mayor 619	*Deputy Mayor 3930*	*Speaker 636*	*MTHEMBU Whip 3927*	*Section 79 comittee Chairperson,631 ,621*	*Executive councillors 3937,628,629*	*Councillors*	*Municipal Manager 169*	*Chief Financial Officer 1099*	*Community Manager 2991*	*Manager Corporate Services 166*	*PWBS Manager 5023*	
Salaries and Wages R'000													
Normal	172941,06	202 305,99	139396,5	71 078,04	R 178 612,98	R 669 445,65	1352318,31	382 628,03	331 625,10	353 137,08	347 717,13	346 512,72	
ACTING ALLOWANCE													
GRATUITY													
BONUSES													
BACK PAY													
LONG SERVICE BONUS													
LEAVE PAID OUT													
PERFORMANCE BONUS													
Contributions R'000													
Pensions	25 941,15		20 909,46	10 661,70	R 82 385,97	R 97 325,59	R 193 574,07	68 873,04					
Medical Aid								12 834,60					
SALGBC													
UIF								531,36	531,36	531,36	531,36	531,36	
SKILLS LEVY													
Allowances R'000													
Travel and Mortor Car	R 54 000,00		R 42 000,00	R 24 068,55		R 24 068,55	R 54 612,36	45 000,00	30 000,00		31 500,00	32 704,41	
DATA CARD	R 951,00	R 951,00	R 951,00	R 951,00	R 1 585,00	R 2 219,00	R 12 997,00						
CELLPHONE	R 10 800,00	R 10 800,00	R 10 800,00	R 10 800,00	R 21 600,00	R 32 400,00	R 205 200,00	R 7 500,00	R 7 500,00	R 7 500,00	R 7 500,00	R 7 500,00	
Housing Benefits and Allowances R'000									R 3 887,56				
Loans and Advances R'000													
Other Benefits and Allowances R'000													
Arrears Owed to Municipality													
	R 264 633,21	R 214 056,99	R 214 056,96	R 117 559,29	R 284 183,95	R 825 458,79	R 1 818 701,74	R 517 367,03	R 373 544,02	R 361 168,44	R 387 248,49	R 387 248,49	Grand Total
TOTAL	R 264 633,21	R 214 056,99	R 214 056,96	R 117 559,29	R 284 183,95	R 825 458,79	R 1 818 701,74	R 517 367,03	R 373 544,02	R 361 168,44	R 387 248,49	R 387 248,49	R 5 765 227,40

PREPARED BY .....

REVIEWED BY .....

SEPTEMBER EXPENDITURE MANAGEMENT REPORT

FIRST QUARTER JULY TO SEPTEMBER 2026

EXPENDITURE MANAGEMENT REPORT FOR THE PERIOD OF AUGUST 2026

AUTHOR : Chief Financial Officer (MP)

Levels : 1st Level –MANCO

: 2NDLevel- Committee

: 3RD Level-Exco

: 4th Level-Council

2. PURPOSE

To report to the committee on the payments made during the month of August 2026

3. LEGAL REQUIREMENTS

- MFMA Act NO .56 of 2003

4. BACKGROUND AND REASONING

The accounting officer of a municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorisation, withdrawal and payments of funds

The accounting officer must also make sure that the municipality has and maintains a system of internal control in respect of creditors and payments, that payments by the municipality are made directly to the person to whom it is due unless agreed otherwise for reasons as may be prescribed, and that all money owing by the municipality be paid within 30 days of receiving the relevant invoice or statement, unless prescribed otherwise for certain categories of expenditure.

5. FINANCIAL IMPLICATIONS

No financial implications

6. STAFF IMPLICATIONS

No staff implications

7. Annexures

- Payment listing DR Nkosazana Dlamini Zuma Municipality
- Top ten creditors
- Free basic electricity

8. RECOMMENDATIONS

That this report noted by the committee

		DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY					
	LIST OF PAYMENTS MADE IN THE MONTH OF AUGUST 2026						
NO		DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	COMPLIANCE	COMMENTS
1	City Waldorf Hotel	Accommodation for Khumalo Sabelo who is one of top ten leaner sponsored by Ndz Municipality with student no:225175114	26 000,00	2026/07/24	2026/08/04	Yes	
2	Mathutha Trading Enterprise	Supply and delivery of uniform for Disaster department, invoice no:67	93 794,00	2026/07/21	2026/08/04	Yes	
3	Eskom Creighton Rural	Eskom July Statement	3 240,95	2026/07/31	2026/08/04	Yes	
4	Eskom Creighton Agricultural Hall	Eskom July Statement	12 386,04	2026/07/31	2026/08/04	Yes	
5	Eskom Creighton Local Authority	Eskom July Statement	18 758,37	2026/07/31	2026/08/04	Yes	
6	Eskom Old Post Office	Eskom July Statement	1 942,72	2026/07/31	2026/08/04	Yes	
7	Eskom Health Committee	Eskom July Statement	19 847,47	2026/07/31	2026/08/04	Yes	
8	Eskom Himeville Streetlights	Eskom July Statement	15 844,94	2026/07/31	2026/08/04	Yes	
9	Eskom Creighton Streetlight	Eskom July Statement	2 470,69	2026/07/31	2026/08/04	Yes	
10	Eskom Creighton Near Animal Pound	Eskom July Statement	8 246,93	2026/07/31	2026/08/04	Yes	
11	Manganga Trading	Kitchen and office equipment for community and disaster	16 000,00	2026/07/16	2026/08/05	Yes	
12	Sombizi Holdings	Request to publish an advert in newspaper, provision of Microsoft 365 business standard licenses, supply installation, configuration & commissioning of active directory auditing solution, appointment of service provider to conduct a POPIA compliance assessment and develop POPI policy	26 866,94	2026/07/23	2026/08/05	Yes	
13	Liasa	Annual conference registration for Gadede Thandeka Madlala Slindile A and Ndimbovu Andile P	24 300,00	2026/07/29	2026/08/05	Yes	
14	Mathutha Trading Enterprise	Protective clothing for office staff-PWBS invoice no:66	138 280,60	2026/07/21	2026/08/05	Yes	
15	Earlyworks 266 (Pty) Ltd	Rental 2026/08 and July voice calls	45 791,15	2026/07/13	2026/08/05	Yes	
16	Starten Projects	Accommodation for Khumalo Sabelo who is one of top ten leaner sponsored by Ndz Municipality with student no:223029480	20 000,00	2026/07/13	2026/08/05	Yes	
17	Managed Integrity Evaluation	Qualification-National qualification register, tertiary course-South Africa and Additional documentation-invoice no:8079	78,09	2026/07/17	2026/08/06	Yes	
18	Mathutha Trading Enterprise	Supply and delivery of stationery-100 DTPS trip and 70 stores books. invoice 61	44 965,00	2026/07/17	2026/08/06	Yes	
19	Mhlongo Security Services (Pty) Ltd	Provision of security services-August 2026 invoice	2 140 534,81	2026/08/13	2026/08/14	Yes	
20	Chartered Institute Of Government Finance, Audit & Risk Of	Branch activities 2026/2027-Kzn AFS 30 And 31 July 2026 invoice number 27980-BTO officials (Managers & officers)	20 970,00	2026/07/29	2026/08/18	Yes	
21	Njaja	Laptop and laptop backpack for Mkhize Zamile.	38 744,42	2026/08/07	2026/08/18	Yes	
22	Key Bullet Trading	Catering of 15 panel members (assessment and shortlisting) for 2 days at Bulwer facility room 27-28 July 2026	4 600,05	2026/07/31	2026/08/18	Yes	
23	JXSA SHOBA HOL	Funeral support voucher-coffin, Grocery & Transport for Buthelezi family ward 14, Cele Family ward 09, Dlamini Family ward 11, Mnguni Family ward 5, Thango Family and	23 625,00	2026/07/31	2026/08/18	Yes	
24	Xaba M.A	Tyre repair of Municipal Vehicles	400,00	2026/08/12	2026/08/18	Yes	
25	Sombizi Holdings	Requested to place an advertisement for the following position on one provincial newspaper Contract Management Officer	22 762,27	2026/07/23	2026/08/18	Yes	
26	Sibiya Vumani	Apac virtual meeting and preparation time-17 July 2026	9 927,15	2026/07/23	2026/08/18	Yes	
27	Mhlanga Consulting	Legal opinions and investigation-July invoice.	576 618,50	2026/07/23	2026/08/18	Yes	
28	KC And SC Sons	Supply and delivery of 2 laptop for Mr Mkhize Xolani and Tanya Piper.	63 900,00	2026/07/23	2026/08/18	Yes	
29	Ashley Gonzalves	Virtual meeting of the audit committee-17 July 2026	12 913,33	2026/08/04	2026/08/18	Yes	
30	Xtech Kzn (Pty) Ltd	Supply and maintenance of printing/photocopying machines-July invoices.	103 380,13	2026/08/07	2026/08/18	Yes	
31	Bulwer & Donnybrook Taxi Association	1x22 seater and 2x22 searter Transported Usunga Home boys and Zashuke home boys who attended Isicathamiya Competition in Pietermaritzburg 02 August 2026 and returned them on the same day. From Lubomvana Hall and Fikesuthi primary School and 3X22 seater transported community members who attended Men's Imbizo at Sonyongwana Community hall on the 30 July 2026 and returned them on the same day from Bazini, Mkhazini Bhobhoyi and Hlane.	27 500,00	2026/08/21	2026/08/18	Yes	
32	Today's Hope Trading & Projects	Requested SCM to procure SMME support (Beef Cattle) for Macala Gwala located at Ward 10 of the Municipal area, Nkwezela.	28 000,00	2026/08/11	2026/08/18	Yes	
33	Masakhe Kulunge Projects	Creighton regional sport centre phase 3 certificate 5 ward 14	100 050,00	2026/08/11	2026/08/18	Yes	
34	JXSA Shoba Holdings	Funeral support voucher-coffin, Grocery & Transport for Khumalo Family ward 12	4 725,00	2026/07/31	2026/08/18	Yes	
35	Baithaupi Executive Travel CC	Requested accommodation for mayor PS Msomi who attended council of the Mayors in Gauteng. Check in : 30 June 2026 Check out: 03 July 2026	6 273,95	2026/08/01	2026/08/18	Yes	

36	Baithaupi Executive Travel CC	Request accommodation for mayor PS Msomi attending council of the Mayors in Gauteng Check in : 30 June 2026 Check out: 03 July 2026	6 695,00	2026/08/02	2026/08/18	Yes	
37	Baithaupi Executive Travel CC	Request for accommodation for miss Nelisa Holiwe and Xoliswa Memela attending bac meeting in Underberg. Check in : 13 July 2026 Check out: 16 July 2026	13 390,00	2026/08/03	2026/08/18	Yes	
38	Waltons	Stationery for Ngubane Anele who is one of top ten leaner sponsored by Ndz Municipality with student no: 224056517	5 270,59	2026/07/29	2026/08/19	Yes	
39	Amanda Funerals	Funeral support of Magoo ZN from ward 15 coffin and grocery	2 000,00	2026/07/29	2026/08/19	Yes	
40	TV Licences	Payment for Business TV Licence	530,00	2026/08/12	2026/08/20	Yes	
41	Phohlophohlo Trading	Creighton storage/Archives certificate 13	312,17	2026/08/07	2026/08/21	Yes	
42	Sibetha Muziwendoda E	Refund for hall hire	500,00	2026/08/03	2026/08/21	Yes	
43	Solvem Consulting (Pty) Ltd	Budget support and reconciliations	26 587,70	2026/08/12	2026/08/21	Yes	
44	Qwabe Delani	Refund for hall hire	494,00	2026/08/03	2026/08/21	Yes	
45	Ndz Chess Academy	Mayors Cup Tournament-ward 10	3 000,00	2026/08/03	2026/08/21	Yes	
46	University of KwaZulu Natal	Academic payment for Ngubane Anele who is doing BSC in Computer Science student no: 224056517	18 973,00	2026/08/03	2026/08/21	Yes	
47	Cab Holdings (Pty) Ltd	Emailing and printing of statements-July 2026	42 684,29	2026/08/20	2026/08/24	Yes	
48	Mathutha Trading Enterprise	Protective clothing for office staff-PWBS invoice 71 and Supply & delivery of storm water pipes-PWBS	97 060,00	2026/08/20	2026/08/24	Yes	
49	Regent Business School	Academic fees for Mr Mdladla who is spored by Ndz Municipality doing advanced diploma in financial management and Academic fees for Khuboni N who is sponsored by Ndz Municipality doing post graduate Diploma in -Business Intelligence.	86 100,00	2026/08/20	2026/08/28	Yes	
50	Dlamini V.E	Apac virtual meeting and preparation time-17 July 2026	7 450,00	2026/08/18	2026/08/28	Yes	
51	Environmental Assessment Practioners Association of Sout	SADC Regional conference- 19 to 23 October 2026-Ndelu Lindiwe .	6 127,50	2026/08/23	2026/08/28	Yes	
52	Xaba M.A	Tyre repair of Municipal Vehicles	360,00	2026/08/04	2026/08/28	Yes	
53	Harry Gwala District Municipality	Ndz water statements-August	51 081,80	2026/08/18	2026/08/28	Yes	
54	Bulwer & Donnybrook Taxi Association	Transported grade 12 tourism leaners from Sonyongwana High School to Golden Castle Nature reserve on the 18 August 2026 by 15 seater minibus and returned them on the same day.	22 000,00	2026/08/21	2026/08/28	Yes	
55	Kembal Trading	Supply and installation of down light with fittings at Himeville main offices-PWBS	72 075,55	2026/08/19	2026/08/28	Yes	
56	Mathutha Trading Enterprise	Requested SCM to seek quotation for the hiring of three pole tent and sound system with generator for the Dr Nkosazana Dlamini Zuma Rural Horse Racing 2006 Date : 15 August 2026 (Ssturday Venue: Esidindini (ward 5)Time 10h00 am . 69 PWBS protective clothing (safety boots) invoice 90 and Cleaning material for stores management invoice no:68	186 711,70	2026/08/20	2026/08/28	Yes	
57	Baithaupi Executive Travel CC	Accommodation for Ms Msomi PS, Zondi S and Mr Ngubo M who attended meeting with Municipal Appointed attorneys in Durban 7 July to 8 July 2026	4 900,00	2026/08/28	2026/08/19	Yes	
58	Baithaupi Executive Travel CC	Accommodation for Radebe SA who attended meeting with the Municipal appointed attorney in Durban 2 July to 3 July 2026	1 930,00	2026/07/31	2026/08/19	Yes	
59	Baithaupi Executive Travel CC	Request for Accommodation for Mr S.J Sondezi & Mr T Shabalala to attend a meeting with the Municipal Appointed Attorneys I Durban . check in-02 July 2026 Check out-03 July 2026	3 860,00	2026/07/31	2026/08/19	Yes	
60	Baithaupi Executive Travel CC	Accommodation for Mr Radebe SA who attended a meeting with the Municipal Appointed Attorneys I Durban . check in-07 July 2026 Check out-08 July 2026	2 125,00	2026/07/31	2026/08/19	Yes	
61	Baithaupi Executive Travel CC	Request for accommodation for Mr J Sondezi & Mr Tshabalala(body guard) who attended the BAC 13-16 July 2026	14 710,00	2026/07/31	2026/08/19	Yes	
62	Baithaupi Executive Travel CC	Request for accommodation for Mr Tshabalala(body guard for Mr Sondezi who attended BAC 07-08 July 2026	4 250,00	2026/07/31	2026/08/19	Yes	
63	Baithaupi Executive Travel CC	Accommodation for Khoza N who attended who attended Dundee17-19 July 2026	7 200,00	2026/07/31	2026/08/19	Yes	
64	Baithaupi Executive Travel CC	Accommodation for Makhanya FM Creighton foreman who attended Dundee16-19 July 2026	3 600,00	2026/07/31	2026/08/19	Yes	

65	Baithaupi Executive Travel CC	Hotel Accommodation for three officials attended/ participating in the Dundee July Horse Racing 2026 on Saturday the 18th July 2026 at Dundee 1) Mduduzi Mbhele 2) Zama Chule 3) Lungelo Memela	10 800,00	2026/07/31	2026/08/19	Yes	
66	Baithaupi Executive Travel CC	Requested accommodation for Cllr Skhumbuzo Mlibeni and Mthobisi Dlamini who attended Dundee July and body guards-17-19 July 2026	12 040,00	2026/07/31	2026/08/19	Yes	
67	Baithaupi Executive Travel CC	Accommodation for Molefe L who attended who attended Dundee16-19 July 2026	4 820,00	2026/07/31	2026/08/19	Yes	
68	Baithaupi Executive Travel CC	Accommodation for Khoza N who attended who attended Dundee16 July 2026	10 570,00	2026/07/31	2026/08/19	Yes	
69	Baithaupi Executive Travel CC	Accommodation for Mr Mngadi SV who attended PWBS-adjudication meeting-13 to 16 July 2026	14 710,00	2026/07/31	2026/08/19	Yes	
70	Baithaupi Executive Travel CC	Requested accommodation, Dinner, Bed and Breakfast for the Dr NDZ officials attended Dundee July horse racing 2026 date of Main event: 18 July 2026 venue: Dundee (Endumeni Municipality) check in: 16 July 2026 check out: 19 July 2026	5 285,00	2026/07/31	2026/08/19	Yes	
71	Baithaupi Executive Travel CC	Accommodation for PWBS officials who attended working session HGD 13-15 July 2026	10 890,00	2026/07/31	2026/08/19	Yes	
72	Baithaupi Executive Travel CC	Request Accommodation for Cllr PS Msomi and Bodyguards attended the meeting with the Lawyers in DBN 3-4 July 2026	4 900,00	2026/07/31	2026/08/19	Yes	
73	Baithaupi Executive Travel CC	Ndz delegates who attended SCM & bid committee training at Ixopo 9 &10 July 2026	68 975,00	2026/08/21	2026/08/28	Yes	
74	Baithaupi Executive Travel CC	Request for accommodation for Mr. N Wela, Mr. H Taylor, Mr. N Mkhize, Mr, M Ngcobo, Mr T Khumalo, Miss N Holiwe, Miss N Xaba and Miss N Khubone attended AFS readiness training draft programme in Durban. Check in : 30 July 2026 Check out: 31 July 2026	13 510,00	2026/08/21	2026/08/28	Yes	
75	Baithaupi Executive Travel CC	Request for accommodation for Mr Phillip Mtungwa who attended BAC meeting in Underberg. Check in : 13 July 2026 Check out: 16 July 2026	6 695,00	2026/08/21	2026/08/28	Yes	
76	Baithaupi Executive Travel CC	Accommodation for Mr Phoswa S who attended joint sitting for council of Mayors and council of speakers 30 June 2026 to 03 July 2026 in Gauteng	6 273,95	2026/08/21	2026/08/28	Yes	
77	Baithaupi Executive Travel CC	Car hire for Phoswa S who attended Joint Council of the Speakers and Mayors in Gauteng 30 June 2026 to 03 July 2026	3 181,57	2026/08/21	2026/08/28	Yes	
78	The Perks Family Trust	Rent and levy for September 2026	8 695,72	2026/08/12	2026/08/28	Yes	
79	Ndlelezinhle Trading	Supply and delivery of 3 Science Kit to be awarded at High Schools for Grade 10 - 12.	150 000,00	2026/08/21	2026/08/28	Yes	
80	Mhrb Trading and Projects (Pty) Ltd	Debt recovery services-July invoice	63 265,08	2026/08/20	2026/08/28	Yes	
81	Nontuli Trading (Pty) Ltd	Request for the procurement of hiking permits for 70 learners from Sonyongwana High School. Details:71x hiking permits Venue: Garden Castle Nature Reserve Dates: 18 August 2026	7 810,00	2026/08/21	2026/08/28	Yes	
82	Ndwangu Trading Enterprise (Pty) Ltd	Request for the provision of a 1 professional tour guiding services as part of our school programme. Learners from Sonyongwana High School attended excursion to Garden Castle Nature Reserve on the 18 of August 2026	7 020,00	2026/08/21	2026/08/28	Yes	
83	Splenda JV Nkonyeni	Bulwer Solar Streetlight certificate 3	86 713,01	2026/08/18	2026/08/28	Yes	
84	Splenda JV Nkonyeni	Bulwer streetlight certificate 8	121 194,79	2026/08/18	2026/08/28	Yes	
85	Eskom Streetlights Creighton	Eskom August Statement	9 479,99	2026/08/20	2026/08/28	Yes	
86	Eskom Animal Pound	Eskom August Statement	10 984,13	2026/08/20	2026/08/28	Yes	

87	Eskom Streetlights Bulwer Pholela	Eskom August Statement	6 592,29	2026/08/20	2026/08/28	Yes	
88	Eskom Streetlights Bulwer	Eskom August Statement	29 455,81	2026/08/20	2026/08/28	Yes	
89	Eskom 354 Bulwer	Eskom August Statement	3 574,72	2026/08/20	2026/08/28	Yes	
90	Eskom Free Basic Electricity	Eskom August Statement	106 520,25	2026/08/20	2026/08/28	Yes	
91	Eskom Himeville Travel Agency Lot 139	Eskom August Statement	14 599,09	2026/08/20	2026/08/28	Yes	
92	Eskom Bulwer Library and Hall	Eskom August Statement	21 452,45	2026/08/20	2026/08/28	Yes	
93	Eskom Underberg Taxi Rank	Eskom August Statement	15 288,32	2026/08/20	2026/08/28	Yes	
94	Eskom Himeville Pound	Eskom August Statement	2 636,43	2026/08/20	2026/08/28	Yes	
95	Eskom Himeville Area	Eskom August Statement	4 678,88	2026/08/20	2026/08/28	Yes	
96	Eskom Streetlights Bulwer	Eskom August Statement	4 263,33	2026/08/20	2026/08/28	Yes	
97	Eskom Bulwer Taxi Rank	Eskom August Statement	7 739,62	2026/08/20	2026/08/28	Yes	
98	Eskom Himeville Post Office	Eskom August Statement	43 184,54	2026/08/20	2026/08/28	Yes	
99	Eskom Shopping Complex Opposite Sports Ground Himeville	Eskom August Statement	5 709,99	2026/08/20	2026/08/28	Yes	
100	Eskom Mackenzie Streetlight	Eskom August Statement	9 077,69	2026/08/20	2026/08/28	Yes	
101	Eskom Kilmun Horse Racing	Eskom August Statement	1 962,54	2026/08/20	2026/08/28	Yes	
102	Eskom Bulwer Public Toilets	Eskom August Statement	589,36	2026/08/20	2026/08/28	Yes	
103	Eskom Rural Dumpsite	Eskom August Statement	3 981,16	2026/08/20	2026/08/28	Yes	
104	Eskom Creighton Streetlight	Eskom August Statement	5 042,08	2026/08/20	2026/08/28	Yes	
105	Eskom Nkwezela Sportfield	Eskom August Statement	2 306,24	2026/08/20	2026/08/28	Yes	
106	Eskom Health Committee	Eskom August Statement	28 293,19	2026/08/20	2026/08/28	Yes	
107	Eskom Creighton Local Authority	Eskom August Statement	23 738,38	2026/08/20	2026/08/28	Yes	
108	Eskom Old Post Office	Eskom August Statement	2 382,36	2026/08/20	2026/08/28	Yes	
109	Eskom Creighton Agricultural Hall	Eskom August Statement	13 882,93	2026/08/20	2026/08/28	Yes	
110	Eskom Capital Building	Eskom August Statement	94 661,47	2026/08/20	2026/08/28	Yes	
111	Eskom Creighton Offices near Animal Pound	Eskom August Statement	12 737,87	2026/08/20	2026/08/28	Yes	
112	Wessa	Sponsorship for Echo Champion Grade 7 school essay Competition at Umngeni Valley (Wessa) for 10 leaners in environmental course	23 200,00	2026/08/18	2026/08/28	Yes	
113	Eskom Himeville Streetlights	Eskom August Statement	16 744,03	2026/08/20	2026/08/28	Yes	
114	Eskom Underberg Streetlights	Eskom August Statement	19 108,84	2026/08/20	2026/08/28	Yes	
115	Shardesh Sewtal Engineers	Bazini Sportfield certificate 2	136 394,01	2026/08/04	2026/08/31	Yes	
	Total Amount		**5 693 327,91**				
	Prepared By : MR Dlamini			Reviewed by : MP Mtungwa			
Signature:			Signature:				

		DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY	
	HIGHEST PAID CREDITORS FOR AUGUST 2026		
	SUPPLIER	**DESCRIPTION**	AMOUNT
1	Mhlongo Security Services (Pty) Ltd	Provision of security services-August 2026 invoice	2 140 534,81
2	Mhlanga Consulting	Legal opinions and investigation-July invoice.	576 618,50
3	Mathutha Trading Enterprise	Supply and delivery of uniform for Disaster department, invoice no:67, Protective clothing for office staff-PWBS invoice no:66, Supply and delivery of stationery-100 DTPS trip and 70 stores books. invoice 61, Protective clothing for office staff-PWBS invoice 71 and Supply & delivery of storm water pipes-PWBS, Requested SCM to seek quotation for the hiring of three pole tent and sound system with generator for the Dr Nkosazana Dlamini Zuma Rural Horse Racing 2006 Date : 15 August 2026 (SsturdayVenue: Esidindini (ward 5)Time 10h00 am, 69 PWBS protective clothing (safety boots) invoice 90 and Cleaning material for stores management invoice no:68	560 811,30
4	Baithaupi Executive Travel CC	Request accommodation for mayor PS Msomi attending council of the Mayors in Gauteng Check in : 30 June 2026, Accommodation for Khoza N who attended who attended Dundee17-19 July 2026 Check out: 03 July 2026, accommodation for miss Nelisa Holiwe and Xoliswa Memela attending bac meeting in Underberg.Check in : 13 July 2026 Check out: 16 July 2026, Accommodation for Ms Msomi PS, Zondi S and Mr Ngubo M who attended meeting with Municipal Appointed attorneys in Durban 7 July to 8 July 2026, Radebe SA who attended meeting with the Municipal appointed attorney in Durban 2 July to 3 July 2026, Accommodation for Mr S.J Sondezi & Mr T Shabalala to attend a meeting with the Municipal Appointed Attorneys i Durban . Check in-02 July 2026 Check out-03 July 2026, Mr Radebe SA who attended a meeting with the Municipal Appointed Attorneys i Durban . Check in-07 July 2026 Check out-08 July 2026, Accommodation for Mr J Sondezi & Mr Tshabalala(body guard) who attended the BAC 13-16 July 2026, Accommodation for Mr Tshabalala(body guard for Mr Sondezi who attended BAC 07-08 July 2026, Accommodation for Makhanya FM Creighton foreman who attended Dundee16-19 July 2026, Hotel Accommodation for three officials attended/ particiating in the Dundee July Horse Racing 2026 on Saturday the 18th July 2026 at Dundee 1) Mduduzi Mbhele 2) Zama Chule 3) Lungelo Memela, accommodation for Cllr Skhumbuzo Mlibeni and Mthobisi Dlamini who attended Dundee July and body guards-17-19 July 2026, Accommodation for Molefe L who attended who attended Dundee16-19 July 2026, Accommodation for Khoza N who attended who attended Dundee16 July 2026, Accommodation for Mr Mngadi SV who attended PWBS-adjudication meeting-13 to 16 July 2026	241 584,47
5	Splenda JV Nkonyeni	Bulwer Solar Streetlight certificate 3 and Bulwer streetlight certificate 8	207 907,80
6	Ndlelezinhle Trading	Supply and delivery of 3 Science Kit to be awarded at High Schools for Grade 10 - 12.	150 000,00
7	Shardesh Sewlal Engineers	Bazini Sportfield certificate 2	136 394,01
8	Xtech Kzn (Pty) Ltd	Supply and maintenance of printing/photocopying machines-July invoices.	103 380,13
9	Masakhe Kulunge Projects	Creighton regional sport centre phase 3 certificate 5 ward 14	100 050,00
10	Kembal Trading	Supply and installation of down light with fittings at Himeville main offices-PWBS	72 075,55
	Total Amount		**4 289 356,57**
	Prepared :NR Dlamini	Reviewed by: MP Mtungwa	
	Signature:	Signature:	

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY					
REPORT FOR CREDITORS PAID WITHIN 30 DAYS					
Months	Number	COMPLIED	NOT COMPLIED	PERCENTAGE	
August	115	115	0	**100%**	
Prepared by: NR Dlamini			Review by: MP Mtungwa		
Signature:			Signature:		

No:	MUNICIPALITY	SA_ID	NAME	ADDRESS2	VAT_RATE	CLAIMED_	CLAIMED_	CLAIM_TO	LEVY_RAT
1	Dr Nkosazana Zuma Municipality	5012143415	MBANJWA ZIBALELE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
2	Dr Nkosazana Zuma Municipality	5044765394	NDLOVU MTHABISENI	STEPMORE	15	119,3	17,895	137,195	0
3	Dr Nkosazana Zuma Municipality	5077117859	MGOZA LULU LILIAN	KWATHUNZI NKOTHWENI UNDERBERG KZN	15	119,3	17,895	137,195	0
4	Dr Nkosazana Zuma Municipality	5088942418	STHOLE NOMUSA	SOKHELA S1 IXOPO KZN OU	15	119,3	17,895	137,195	0
5	Dr Nkosazana Zuma Municipality	5114138635	ZUMA AGNES	SOKHELA S1 IXOPO KZN OU	15	119,3	17,895	137,195	0
6	Dr Nkosazana Zuma Municipality	5114923117	DLAMINI LUNGISANI MLUNGISI	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
7	Dr Nkosazana Zuma Municipality	5115198340	PHUNGULA ANNACLETA BUSISWE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
8	Dr Nkosazana Zuma Municipality	5128347431	DLAMINI NOMPUMELELO	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
9	Dr Nkosazana Zuma Municipality	5134235281	MADIBA BONAKELE	SOKHELA S1 IXOPO KZN OU	15	119,3	17,895	137,195	0
10	Dr Nkosazana Zuma Municipality	5151069816	MOLEFE MAVIS MAKATSHENG	STEPMORE UNDERBERG KZN	15	119,3	17,895	137,195	0
11	Dr Nkosazana Zuma Municipality	5153872731	NTULI SBONGILE MARY JANE	MQATSHENI S1 UNDERBERG KZN	15	119,3	17,895	137,195	0
12	Dr Nkosazana Zuma Municipality	5164764778	DUMA ESTHER BALISWA		15	119,3	17,895	137,195	0
13	Dr Nkosazana Zuma Municipality	5188835020	JILI BHEKOKWAKHE	SOKHELA S1 IXOPO KZN OU	15	119,3	17,895	137,195	0
14	Dr Nkosazana Zuma Municipality	5196723286	CHAGWE NONHLANHLA	EMAKHUZENI AREA NEAR MASHAYILANGA SCHOOL	15	119,3	17,895	137,195	0
15	Dr Nkosazana Zuma Municipality	5203938206	SOSIBO ZIBANGILE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
16	Dr Nkosazana Zuma Municipality	5204212809	SHOBA MFANO	XOSHEYAKHE ENKELEBANTWANA PMB KZN	15	119,3	17,895	137,195	0
17	Dr Nkosazana Zuma Municipality	5208804195	DLAMINI BONISIWE ERONICA	XOSHEYAKHE ENKELEBANTWANA PMB KZN	15	119,3	17,895	137,195	0
18	Dr Nkosazana Zuma Municipality	5221376500	SHEZI SIPHO CORNELIUS PHUNGULA THEMBISILE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
19	Dr Nkosazana Zuma Municipality	5234316557	SIBUNTULU	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
20	Dr Nkosazana Zuma Municipality	5247957885	PAKISI THANDIWE ANTONIA	HLANGANANI S1 IXOPO KZN OU	15	119,3	17,895	137,195	0
21	Dr Nkosazana Zuma Municipality	5250379300	MNGUNI MAKHOSANKE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
22	Dr Nkosazana Zuma Municipality	5281396510	DUMA ZIPHATHELE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
23	Dr Nkosazana Zuma Municipality	5286089597	MTHEMBU BAJABULILE GLADYS		15	119,3	17,895	137,195	0
24	Dr Nkosazana Zuma Municipality	5287739909	TSHAPHA HONEY SELLY	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
25	Dr Nkosazana Zuma Municipality	5291650509	SITHOLE THOLAKELE THEODORA		15	119,3	17,895	137,195	0
26	Dr Nkosazana Zuma Municipality	5310795208	GAMBU ANNATORIA	JUNCTION ELECTRIFICATION S1 SOKHELA UNDERBERG KZN OU	15	119,3	17,895	137,195	0
27	Dr Nkosazana Zuma Municipality	5316522234	DLAMINI DUDUZILE	JUNCTION ELECTRIFICATION S1 SOKHELA UNDERBERG KZN OU	15	119,3	17,895	137,195	0
28	Dr Nkosazana Zuma Municipality	5333874720	MDLADLA BINONO	JUNCTION ELECTRIFICATION S1 SOKHELA UNDERBERG KZN OU	15	119,3	17,895	137,195	0
29	Dr Nkosazana Zuma Municipality	5346291384	MOSEYA GORDON	STEPMORE S1 UNDERBERG KZN	15	119,3	17,895	137,195	0
30	Dr Nkosazana Zuma Municipality	5362967371	HLOPHE ZANDILE	NKWEZELA S1 UNDERBERG KZN	15	119,3	17,895	137,195	0
31	Dr Nkosazana Zuma Municipality	5385622054	MLITWA ISREAL	XOSHEYAKHE ENKELEBANTWANA PMB KZN	15	119,3	17,895	137,195	0
32	Dr Nkosazana Zuma Municipality	5385622054	MLITWA ISREAL	XOSHEYAKHE ENKELEBANTWANA PMB KZN	15	119,3	17,895	137,195	0
33	Dr Nkosazana Zuma Municipality	5394601852	MNCWABE TOEKILE	STEPMORE	15	119,3	17,895	137,195	0
34	Dr Nkosazana Zuma Municipality	5438986250	MEMELA ZITHEMBANI	JUNCTION ELECTRIFICATION S1 SOKHELA UNDERBERG KZN OU	15	119,3	17,895	137,195	0
35	Dr Nkosazana Zuma Municipality	5446862817	NXELE PHILANI	NKUMBA	15	119,3	17,895	137,195	0
36	Dr Nkosazana Zuma Municipality	5447424007	NDLOVU NTSEPISENG	STEPMORE	15	119,3	17,895	137,195	0
37	Dr Nkosazana Zuma Municipality	5462332422	SABELA DUMALILE	KILMUN S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
38	Dr Nkosazana Zuma Municipality	5467290857	JAMA NOKULUNGA	DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY WARD4	15	119,3	17,895	137,195	0
39	Dr Nkosazana Zuma Municipality	5495250303	SOSIBO NOMAGCINO	DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY WARD4	15	119,3	17,895	137,195	0
40	Dr Nkosazana Zuma Municipality	5506944350	DLAMINI KHOHLWANGEZAKHE	ENKELABANTWANA	15	119,3	17,895	137,195	0
41	Dr Nkosazana Zuma Municipality	5522958064	DLAMINI NOMAZULU	Brick House	15	119,3	17,895	137,195	0
42	Dr Nkosazana Zuma Municipality	5549528501	MBANJWA ZISHU	Brick House	15	119,3	17,895	137,195	0
43	Dr Nkosazana Zuma Municipality	5575029206	DLAMINI ANAASTASIA	STOFFELTON IMPENDLE KZN	15	119,3	17,895	137,195	0
44	Dr Nkosazana Zuma Municipality	5592708996	MTOLO MBANANI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
45	Dr Nkosazana Zuma Municipality	5594500743	DLAMINI MFUNDISI KAIZER	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
46	Dr Nkosazana Zuma Municipality	5594935784	LANGA LUNGELENI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
47	Dr Nkosazana Zuma Municipality	5595597445	SHEZI ROBERT	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
48	Dr Nkosazana Zuma Municipality	5595830295	LANGA CYNTHIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
49	Dr Nkosazana Zuma Municipality	5596194077	LANGA THANDIWE ALBERTINA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
50	Dr Nkosazana Zuma Municipality	5599444776	MTHEMBU ANDILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
51	Dr Nkosazana Zuma Municipality	5599763416	NZIMANDE SIPHO	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
52	Dr Nkosazana Zuma Municipality	5600191899	MBANJWA BHULABHULA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
53	Dr Nkosazana Zuma Municipality	5615488349	MIYA BUSISIWE	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
54	Dr Nkosazana Zuma Municipality	5629963203	MADIYA NOKWANDA RITTA		15	119,3	17,895	137,195	0
55	Dr Nkosazana Zuma Municipality	5646897785	DLAMINI G	NKUMBA	15	119,3	17,895	137,195	0
56	Dr Nkosazana Zuma Municipality	5680918498	XOLO PHINDILE MAUREEN	AMAKHUZA S1 UNDERBERG KZN	15	119,3	17,895	137,195	0
57	Dr Nkosazana Zuma Municipality	5704310857	MOLEFE MAKHESHE TRYIZA	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
58	Dr Nkosazana Zuma Municipality	5729574252	DLAMINI T	HOUSE	15	119,3	17,895	137,195	0
59	Dr Nkosazana Zuma Municipality	5738626008	BEKWA NOMAHELA	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0
60	Dr Nkosazana Zuma Municipality	5755213815	DLADLA MHLABUNZIMA	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0
61	Dr Nkosazana Zuma Municipality	5778884045	BELE THEMBILE MAURREN	NKELABANTWANA BULWER KZN	15	119,3	17,895	137,195	0
62	Dr Nkosazana Zuma Municipality	5830472725	DLAMINI SKHUMBUZO	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
63	Dr Nkosazana Zuma Municipality	5837595317	SIKHAKHANE MBONGISENI	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0
64	Dr Nkosazana Zuma Municipality	5849119869	MKHIZE MBUTU	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0

65	Dr Nkosazana Zuma Municipality	5860188992	DLAMINI NOMZAMO	BULWER UNDERBURG PMB KZN	15	119,3	17,895	137,195	0
66	Dr Nkosazana Zuma Municipality	5878530423	GOALEKA DAVID	DONNYBROOK UNDERBERG KZN	15	119,3	17,895	137,195	0
67	Dr Nkosazana Zuma Municipality	5883600948	MKHIZE THUTHURANI	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
68	Dr Nkosazana Zuma Municipality	5888506855	ZONDI VUYISILE	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
69	Dr Nkosazana Zuma Municipality	5919493147	NKOSI BONGINKOSI	BULWER UNDERBURG PMB KZN	15	119,3	17,895	137,195	0
70	Dr Nkosazana Zuma Municipality	5926565166	ZONDI PHEWANA	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
71	Dr Nkosazana Zuma Municipality	5936031605	DUMA MHAWUKELWA EDMUND	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
72	Dr Nkosazana Zuma Municipality	5938510858	MIYA LIZI	DONNYBROOK	15	119,3	17,895	137,195	0
73	Dr Nkosazana Zuma Municipality	5954342636	MIYA NOMUSA CONSTANCE	HLANGANANI S1 IXOPO KZN OU	15	119,3	17,895	137,195	0
74	Dr Nkosazana Zuma Municipality	6016805705	JAMA BHOSIKI LEONARD	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
75	Dr Nkosazana Zuma Municipality	6046220297	NDLANGISA NOMUSA	Traditional	15	119,3	17,895	137,195	0
76	Dr Nkosazana Zuma Municipality	6069362470	ZONDI MAVIS QONDEKILE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
77	Dr Nkosazana Zuma Municipality	6074641737	SHEZI SYDNEY MHLENGI		15	119,3	17,895	137,195	0
78	Dr Nkosazana Zuma Municipality	6079039131	ZACA KHONZENI	EHLABENI BULWER KZN	15	119,3	17,895	137,195	0
79	Dr Nkosazana Zuma Municipality	6132525185	SHEZI SIDUDLA EMMERENCIA	Traditional	15	119,3	17,895	137,195	0
80	Dr Nkosazana Zuma Municipality	6149441748	MTAKA DUMAZILE ELIZABETH	NKWEZELA	15	119,3	17,895	137,195	0
81	Dr Nkosazana Zuma Municipality	6151037112	SHEZI ANNASTASIA NCAMISILE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
82	Dr Nkosazana Zuma Municipality	6154931966	DLADLA C	HOUSE	15	119,3	17,895	137,195	0
83	Dr Nkosazana Zuma Municipality	6162947814	MAJOZI BUSISIWE	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
84	Dr Nkosazana Zuma Municipality	6184452768	NDLOVU BONISIWE	MHLANGENI	15	119,3	17,895	137,195	0
85	Dr Nkosazana Zuma Municipality	6231850871	MIYA BUSISIWE	EHLABENI BULWER KZN	15	119,3	17,895	137,195	0
86	Dr Nkosazana Zuma Municipality	6256053761	NALA MQOYI F	HLABENI UNDERBERG KZN	15	119,3	17,895	137,195	0
87	Dr Nkosazana Zuma Municipality	6283705288	PHUNGULA BALUNGILE ELSIE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
88	Dr Nkosazana Zuma Municipality	6291138060	NGCOBO ESLLINA	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
89	Dr Nkosazana Zuma Municipality	6297687441	DLAMINI BANDILE ANGELDA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
90	Dr Nkosazana Zuma Municipality	6317663966	MCHUNU NOMAKHISIMUSI	BULWER UNDERBURG PMB KZN	15	119,3	17,895	137,195	0
91	Dr Nkosazana Zuma Municipality	6324234852	MKHIZE PATRICK SIZWE		15	119,3	17,895	137,195	0
92	Dr Nkosazana Zuma Municipality	6329866252	MBAMBO SINDISIWE GETRUDE		15	119,3	17,895	137,195	0
93	Dr Nkosazana Zuma Municipality	6332135202	MVUNDLA NOMPUMELELO	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
94	Dr Nkosazana Zuma Municipality	6334132934	MAJOZI EUNICE DOLLY	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
95	Dr Nkosazana Zuma Municipality	6335130505	HLANGU THOLAKELE	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
96	Dr Nkosazana Zuma Municipality	6340335066	BHENGU BASOLILE	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
97	Dr Nkosazana Zuma Municipality	6342482768	MTHEMBU SINIKI	KILMUN S1 UNDERBURG CNC KZN OU	15	119,3	17,895	137,195	0
98	Dr Nkosazana Zuma Municipality	6354429074	MIYA NOLWAZI	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
99	Dr Nkosazana Zuma Municipality	6362762817	NZIMANDE SITHEMBISO	KILMUN S1 UNDERBURG CNC KZN OU	15	119,3	17,895	137,195	0
100	Dr Nkosazana Zuma Municipality	6370282480	MKHIZE THUTHUKILE	KILMUN S1 UNDERBURG CNC KZN OU	15	119,3	17,895	137,195	0
101	Dr Nkosazana Zuma Municipality	6385664364	LUSWAZI THIBILE	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
102	Dr Nkosazana Zuma Municipality	6385998260	NTSINDANE KWEI	KILMUN S1 UNDERBURG CNC KZN OU	15	119,3	17,895	137,195	0
103	Dr Nkosazana Zuma Municipality	6388506319	SHEZI MZIMBILI	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
104	Dr Nkosazana Zuma Municipality	6389024696	SHEZI NTOMBIZONKE	KILMUN S1 UNDERBURG CNC KZN OU	15	119,3	17,895	137,195	0
105	Dr Nkosazana Zuma Municipality	6390110503	MIYA THOLWAPHI	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
106	Dr Nkosazana Zuma Municipality	6394910170	KHUBONI B	HOUSE	15	119,3	17,895	137,195	0
107	Dr Nkosazana Zuma Municipality	6395670114	SABELA NOKWENZANI	KILMUN S1 UNDERBURG CNC KZN OU	15	119,3	17,895	137,195	0
108	Dr Nkosazana Zuma Municipality	6397478474	SABELA ZONDEKILE	KILMUN S1 UNDERBURG CNC KZN OU	15	119,3	17,895	137,195	0
109	Dr Nkosazana Zuma Municipality	6411706334	MNYOSI NGENZENI GENEROSA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
110	Dr Nkosazana Zuma Municipality	6413237881	MBANJWA BASOLILE	KILMUN S1 UNDERBURG CNC KZN OU	15	119,3	17,895	137,195	0
111	Dr Nkosazana Zuma Municipality	6426168611	MBATHA BONGANI	EHLABENI BULWER KZN	15	119,3	17,895	137,195	0
112	Dr Nkosazana Zuma Municipality	6433075761	SINDANE MHLANGANYELWA	KILMUN S1 UNDERBURG CNC KZN OU	15	119,3	17,895	137,195	0
113	Dr Nkosazana Zuma Municipality	6459863038	MKWENA MBALEKELWA PHILLIP	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
114	Dr Nkosazana Zuma Municipality	6479611109	DUMA LUCKY	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
115	Dr Nkosazana Zuma Municipality	6487388979	KHENISA ZIBUYILE ANNATORIA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
116	Dr Nkosazana Zuma Municipality	6499877956	MIYA SEBENZANI	ESIBOMBIVINI EMDUBINI	15	119,3	17,895	137,195	0
117	Dr Nkosazana Zuma Municipality	6501474134	FUNDA PATRIC BERTAN	MHLANGENI UNDERBERG KZN	15	119,3	17,895	137,195	0
118	Dr Nkosazana Zuma Municipality	6505412969	KHANISA BAJABISE GIRLIE	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
119	Dr Nkosazana Zuma Municipality	6510135407	KHENISA RICHARD MTHOKOZISI	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
120	Dr Nkosazana Zuma Municipality	6532012123	CHIYA MDUDUZI	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0
121	Dr Nkosazana Zuma Municipality	6544287213	MEMELA SYLVIA	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0
122	Dr Nkosazana Zuma Municipality	6557657056	MBONGWA DELI	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
123	Dr Nkosazana Zuma Municipality	6624557944	MOTLOUNG SEKUTU	STEPMORE	15	119,3	17,895	137,195	0
124	Dr Nkosazana Zuma Municipality	6636295067	SHELEMBE NONHLANHLA	BULWER UNDERBURG PMB KZN	15	119,3	17,895	137,195	0
125	Dr Nkosazana Zuma Municipality	6653097180	NDLOVU JOHNSON	Brick House	15	119,3	17,895	137,195	0
126	Dr Nkosazana Zuma Municipality	6658230113	MBANJWA NOZAMANI MARIA	HLANGANANI	15	119,3	17,895	137,195	0
127	Dr Nkosazana Zuma Municipality	6669662119	MJWARA NOTHANDO PRUDENCE	ND2	15	119,3	17,895	137,195	0
128	Dr Nkosazana Zuma Municipality	6666892427	DLAMINI NONHLANHLA NTOMBI	DONNYBROOK	15	119,3	17,895	137,195	0
129	Dr Nkosazana Zuma Municipality	6692620026	DLAMINI NOKWAZI VERONICA	ND2	15	119,3	17,895	137,195	0
130	Dr Nkosazana Zuma Municipality	6710267198	DLANGISA NOMDAGASANE	KWAPITELA UNDERBURG KZN	15	119,3	17,895	137,195	0
131	Dr Nkosazana Zuma Municipality	6715212750	MAJOZI EVANGEL	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
132	Dr Nkosazana Zuma Municipality	6734185809	MAJOZI VIRGINIA	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
133	Dr Nkosazana Zuma Municipality	6745483544	LANGA SINDY PROTASIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
134	Dr Nkosazana Zuma Municipality	6745985095	DLUNGWANE TIBHI DESOLERIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
135	Dr Nkosazana Zuma Municipality	6747536871	ZIQUBU NTOMBIKHONA	MQATSHENI UNDERBERG KZN	15	119,3	17,895	137,195	0
136	Dr Nkosazana Zuma Municipality	6754241616	NDLELA SHILO	STEPMORE	15	119,3	17,895	137,195	0
137	Dr Nkosazana Zuma Municipality	6767389045	DLAMINI MICHEAL	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
138	Dr Nkosazana Zuma Municipality	6775050556	MNCABE THEMBINKOSI	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
139	Dr Nkosazana Zuma Municipality	6775387694	NGCOBO DUDUZILE	Brick House	15	119,3	17,895	137,195	0
140	Dr Nkosazana Zuma Municipality	6779610647	MADUNA VENANTIA SIMANGELE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
141	Dr Nkosazana Zuma Municipality	6780753136	MADIKIZELA VUMANI	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
142	Dr Nkosazana Zuma Municipality	6790152751	DLAMINI ELIZABETH NTOMBI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0

			DLUNGWANE MTHANDENI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN						
143	Dr Nkosazana Zuma Municipality	6790362920	SKHANYISO	OU	15	119,3	17,895	137,195	0	
144	Dr Nkosazana Zuma Municipality	6807995312	MAJOZI THENJIWE	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0	
145	Dr Nkosazana Zuma Municipality	6816742250	ZONDI BENGAZI HOMISTAH	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
146	Dr Nkosazana Zuma Municipality	6819434194	NZIMANDE FISIWE GRACIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
147	Dr Nkosazana Zuma Municipality	6824167624	GAMEDE KHETHIWE EUNICE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
148	Dr Nkosazana Zuma Municipality	6834822221	NGUBO MBOKODO	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0	
149	Dr Nkosazana Zuma Municipality	6835676032	MAKATINI THEMBINKOSI	MQATSHENI UNDERBERG KZN	15	119,3	17,895	137,195	0	
150	Dr Nkosazana Zuma Municipality	6837558854	LINDA XOLANI	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0	
151	Dr Nkosazana Zuma Municipality	6847776998	BENGU SIPHESIHLE COSMOS	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0	
152	Dr Nkosazana Zuma Municipality	6850234305	MBANJWA BENZELENI THEMBENI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
153	Dr Nkosazana Zuma Municipality	6859345756	MAJOZI JONHSON SIBUSISO	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0	
154	Dr Nkosazana Zuma Municipality	6859482846	GCABA THOLAKELE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
155	Dr Nkosazana Zuma Municipality	6859688789	MBANJWA PATRICIA VANACIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
156	Dr Nkosazana Zuma Municipality	6870770802	NZIMANDE BONGINKOSI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
157	Dr Nkosazana Zuma Municipality	6871284161	CELE J	HLANGANANI	15	119,3	17,895	137,195	0	
158	Dr Nkosazana Zuma Municipality	6874466407	SHEZI BUKANI	Brick House	15	119,3	17,895	137,195	0	
159	Dr Nkosazana Zuma Municipality	6880756526	SOSIBO ZIBUYILI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
160	Dr Nkosazana Zuma Municipality	6881848808	MEMELA GLAYS	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0	
161	Dr Nkosazana Zuma Municipality	6883884645	NTOMBIFIKILE MTHEMBU	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	15	119,3	17,895	137,195	0	
162	Dr Nkosazana Zuma Municipality	6886208949	THENGANE HADEBE	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	15	119,3	17,895	137,195	0	
163	Dr Nkosazana Zuma Municipality	6887289738	BUYISIWE DLAMINI	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	15	119,3	17,895	137,195	0	
164	Dr Nkosazana Zuma Municipality	6888298912	BONGIWE JILI	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	15	119,3	17,895	137,195	0	
165	Dr Nkosazana Zuma Municipality	6889010230	GQINU MAZEDALA	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	15	119,3	17,895	137,195	0	
166	Dr Nkosazana Zuma Municipality	6889334082	KHOLISILE SHOBA	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	15	119,3	17,895	137,195	0	
167	Dr Nkosazana Zuma Municipality	6890637195	NGCOBO NOMASANI	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0	
168	Dr Nkosazana Zuma Municipality	6894610299	NDLOVU THOLAKELE FRIEDAH		15	119,3	17,895	137,195	0	
169	Dr Nkosazana Zuma Municipality	6904376829	NGCOBO SITHEMBISO	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0	
170	Dr Nkosazana Zuma Municipality	6905784929	MAZEKA CELANI OCTIVIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
171	Dr Nkosazana Zuma Municipality	6908244581	CEKWANA CYNTHESIA BUKIWE	NKWEZELA	15	119,3	17,895	137,195	0	
172	Dr Nkosazana Zuma Municipality	6908385582	ZONDO THOLWENI FLORENCIA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0	
173	Dr Nkosazana Zuma Municipality	6910277665	LUSWAZI THOBEKA	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0	
174	Dr Nkosazana Zuma Municipality	6916552377	NZIMANDE BHEKA MOSES	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
175	Dr Nkosazana Zuma Municipality	6916628788	NDLOVU THANDI	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0	
176	Dr Nkosazana Zuma Municipality	6920434579	ZONDI SITEMBISO GRACE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
177	Dr Nkosazana Zuma Municipality	6927026751	XABA MATHOBI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
178	Dr Nkosazana Zuma Municipality	6927240077	KHUBONE MELISWE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
179	Dr Nkosazana Zuma Municipality	6929730662	DLAMINI ZANELE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
180	Dr Nkosazana Zuma Municipality	6933289276	NAKALIBI MAKATSO	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0	
181	Dr Nkosazana Zuma Municipality	6934365293	KHUBONE ZANDILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
182	Dr Nkosazana Zuma Municipality	6942400527	MKHULISI ZILINDILE MARTHA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0	
183	Dr Nkosazana Zuma Municipality	6950894726	SCHALKWYK JOHN CORNELIUS		15	119,3	17,895	137,195	0	
184	Dr Nkosazana Zuma Municipality	6955888345	BHENGU MDUNAYENZANU	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
185	Dr Nkosazana Zuma Municipality	6974222647	CHAGWE THULELENI	Brick House	15	119,3	17,895	137,195	0	
186	Dr Nkosazana Zuma Municipality	6982590362	MAJOZI ZAKITHI	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0	
187	Dr Nkosazana Zuma Municipality	6987498294	NZIMANDE PATRIC PHUNGULA CRESENTINA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
188	Dr Nkosazana Zuma Municipality	6988274761	SALELANI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
189	Dr Nkosazana Zuma Municipality	6989236536	ZULU THENGANI	PEVENSY	15	119,3	17,895	137,195	0	
190	Dr Nkosazana Zuma Municipality	6989667915	DLAMINI MANDLA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
191	Dr Nkosazana Zuma Municipality	6990796213	DUMAKUDE SANOLA ANDREAS	SUN CITY BULWER PMB KZN	15	119,3	17,895	137,195	0	
192	Dr Nkosazana Zuma Municipality	7004044735	NGCOBO LINDENI MBANJWA MZIBENI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN	15	119,3	17,895	137,195	0	
193	Dr Nkosazana Zuma Municipality	7005419533	MZWEWENKOSI	OU	15	119,3	17,895	137,195	0	
194	Dr Nkosazana Zuma Municipality	7011075819	DUMA CYRIL THULANI	MAHAQWA UNDERBERG KZN	15	119,3	17,895	137,195	0	
195	Dr Nkosazana Zuma Municipality	7015089438	NGUBO JEFFERY	MAHAQWA UNDERBERG KZN	15	119,3	17,895	137,195	0	
196	Dr Nkosazana Zuma Municipality	7016234457	MIYA PIANCIA NOBULELO MAGOSO MLUNGISI	MAHAQWA UNDERBERG KZN	15	119,3	17,895	137,195	0	
197	Dr Nkosazana Zuma Municipality	7020400365	CHRISTOPHER	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
198	Dr Nkosazana Zuma Municipality	7021301473	MNCWABE THULANI	HOUSE	15	119,3	17,895	137,195	0	
199	Dr Nkosazana Zuma Municipality	7030163901	CHIYA EUNICE NTOMBIZODWA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0	
200	Dr Nkosazana Zuma Municipality	7036873053	SHEZI ALBERTINA	Brick House	15	119,3	17,895	137,195	0	

201	Dr Nkosazana Zuma Municipality	7047424207	DLAMINI NZOBO	AMAKUZA UNDERBURG KZN OU	15	119,3	17,895	137,195	0
202	Dr Nkosazana Zuma Municipality	7063511291	MBANJWA NCAMSILE FLORENCE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
203	Dr Nkosazana Zuma Municipality	7074254081	MOFOKENG TESSA	MGWABABEBI ENKELEBANTWANA BULWER UNDERBERG KZN OU	15	119,3	17,895	137,195	0
204	Dr Nkosazana Zuma Municipality	7078148899	MBANJWA NOMATATIELI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
205	Dr Nkosazana Zuma Municipality	7079160579	MNGUNI HLENGIWE PRINCESS	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
206	Dr Nkosazana Zuma Municipality	7083492353	NGCOBO M	HOUSE	15	119,3	17,895	137,195	0
207	Dr Nkosazana Zuma Municipality	7096299370	MBANJWA SPHUMILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
208	Dr Nkosazana Zuma Municipality	7099541872	DLAMINI MADELENI PAULUS MBANJWA FUNOKWAKHE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
209	Dr Nkosazana Zuma Municipality	7102497326	WELCOME	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
210	Dr Nkosazana Zuma Municipality	7114450678	HLANGEPHI BONANI	HIMEVILLE	15	119,3	17,895	137,195	0
211	Dr Nkosazana Zuma Municipality	7133179763	MBANJWA ZUMEKILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
212	Dr Nkosazana Zuma Municipality	7143385192	NDWALANE LANDIWE PROTASIA		15	119,3	17,895	137,195	0
213	Dr Nkosazana Zuma Municipality	7146786806	ZUMA LANDIWE ANNATORIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
214	Dr Nkosazana Zuma Municipality	7168071400	NOHLAOLI DOLLY	HOUSE AT KWAPITELA NEAR KWAPITELA SPORT GROUND	15	119,3	17,895	137,195	0
215	Dr Nkosazana Zuma Municipality	7174614624	NDWALANE PRISCA BONGEKILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
216	Dr Nkosazana Zuma Municipality	7177042565	SHELEMBE BAKHETHILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
217	Dr Nkosazana Zuma Municipality	7184668810	NGCOBO PHAMBUKILE MHLONGO THULISILE	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0
218	Dr Nkosazana Zuma Municipality	7197163256	ANNATORIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
219	Dr Nkosazana Zuma Municipality	7197902936	SOWELA NOSIPHO A SHOBA SINDISWA LETHIWE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
220	Dr Nkosazana Zuma Municipality	7200768709	NOKUTHU	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
221	Dr Nkosazana Zuma Municipality	7205260333	SOSIBO HEMRIETTA SINDISIWE MOKUBUNA BUSISIWE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
222	Dr Nkosazana Zuma Municipality	7210124087	NONORATTA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
223	Dr Nkosazana Zuma Municipality	7212892696	ZULU BHEKIMPI DANIEL	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
224	Dr Nkosazana Zuma Municipality	7214824477	LANGA KHONZEPHI MARTHA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
225	Dr Nkosazana Zuma Municipality	7215419649	ZUMA PHATHEKILE PELAGRINA MSHENGU THULELENI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
226	Dr Nkosazana Zuma Municipality	7217543889	MARGARET	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
227	Dr Nkosazana Zuma Municipality	7218602616	DLAMINI THOKO MARIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
228	Dr Nkosazana Zuma Municipality	7222193810	DLAMINI THOKAZANI ASRERIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	15	119,3	17,895	137,195	0
229	Dr Nkosazana Zuma Municipality	7223306066	MKIZE KWENZEKILE	BHATINI	15	119,3	17,895	137,195	0
230	Dr Nkosazana Zuma Municipality	7222268524	SHEZI KHULUMILE PAULINA	BHATINI	15	119,3	17,895	137,195	0
231	Dr Nkosazana Zuma Municipality	7230465010	MBATHA NGAKHEPHI	BHATINI	15	119,3	17,895	137,195	0
232	Dr Nkosazana Zuma Municipality	7241517001	JAMA THOLANI	BHATINI	15	119,3	17,895	137,195	0
233	Dr Nkosazana Zuma Municipality	7260635375	RADEBE SDE NINIZILE	BHATINI	15	119,3	17,895	137,195	0
234	Dr Nkosazana Zuma Municipality	7273945210	MAJILA SANELE	BHATINI	15	119,3	17,895	137,195	0
235	Dr Nkosazana Zuma Municipality	7272686070	JAMA QUILTY ANNASTASIA	BHATINI	15	119,3	17,895	137,195	0
236	Dr Nkosazana Zuma Municipality	7272686070	JAMA QUILTY ANNASTASIA	BHATINI	15	119,3	17,895	137,195	0
237	Dr Nkosazana Zuma Municipality	7281436206	DLAMINI BONGEKILE	NSIMBINI	15	119,3	17,895	137,195	0
238	Dr Nkosazana Zuma Municipality	7289972592	BASI NONHLANHLA SYLVIA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
239	Dr Nkosazana Zuma Municipality	7302621677	JILI BAZUKILE	SANDANEZWE RICHMOND KZN	15	119,3	17,895	137,195	0
240	Dr Nkosazana Zuma Municipality	7333674486	MEMELA DUMISANE GEORGE		15	119,3	17,895	137,195	0
241	Dr Nkosazana Zuma Municipality	7336932121	DAWE MUTO SYLVINA	SANDANEZWE RICHMOND KZN	15	119,3	17,895	137,195	0
242	Dr Nkosazana Zuma Municipality	7347923874	MNDAWENI FIKELEPHI ELIZABETH	SANDANEZWE RICHMOND KZN	15	119,3	17,895	137,195	0
243	Dr Nkosazana Zuma Municipality	7365689031	DLUDLU MKHASHWA PHILLIP	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
244	Dr Nkosazana Zuma Municipality	7369740550	MKHULISI NOMATHEMBU PHILPA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
245	Dr Nkosazana Zuma Municipality	7382815103	NJILO MATHILI MAZIBUKO GLADNESS	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0
246	Dr Nkosazana Zuma Municipality	7441176824	NOMATHAMSANQA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
247	Dr Nkosazana Zuma Municipality	7441344073	MEMELA BONISILE CLEMENTINE	MQATSHENI	15	119,3	17,895	137,195	0
248	Dr Nkosazana Zuma Municipality	7442231434	MADLALA HADIO IRENE	MQATSHENI	15	119,3	17,895	137,195	0
249	Dr Nkosazana Zuma Municipality	7443914837	DUMA MANDLENKOSI LINDA	MQATSHENI	15	119,3	17,895	137,195	0
250	Dr Nkosazana Zuma Municipality	7454045930	DLAMINI BHEKI MKHULISE NONYAMEZELO	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0
251	Dr Nkosazana Zuma Municipality	7478565223	EVELYN	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
252	Dr Nkosazana Zuma Municipality	7488290205	MTHEMBU SWELENI DUMAZILE		15	119,3	17,895	137,195	0
253	Dr Nkosazana Zuma Municipality	7490702284	DAWE NOMATHEMBA REGINA	SANDANEZWE RICHMOND KZN	15	119,3	17,895	137,195	0
254	Dr Nkosazana Zuma Municipality	7490909668	XABA FUNANI	TARS VALLEY CREIGHTON KZN	15	119,3	17,895	137,195	0
255	Dr Nkosazana Zuma Municipality	7519013913	NTSHIZA MOZO LENA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
256	Dr Nkosazana Zuma Municipality	7536183744	SHOBA BALO BATHULISE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
257	Dr Nkosazana Zuma Municipality	7570364041	DLAMINI CRESENTIA BUZANI	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
258	Dr Nkosazana Zuma Municipality	7584206976	SONDEZI ESTHER		15	119,3	17,895	137,195	0

259	Dr Nkosazana Zuma Municipality	7592362750	CHAGWE BHUNGU ALFOS	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
260	Dr Nkosazana Zuma Municipality	7593356594	MAGUBANE FIKILE ROSEMARY	SANDANEZWE RICHMOND KZN	15	119,3	17,895	137,195	0
261	Dr Nkosazana Zuma Municipality	7597951740	XABA THOKOZANI	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
262	Dr Nkosazana Zuma Municipality	7600073109	DLAMINI PHOZA THOLAKELE	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
263	Dr Nkosazana Zuma Municipality	7622694226	MUTHWA NOKUZOLA PRUDENCE SITHOLE NONTSIKELELO	QULASHE S1 UNDERBERG CNCKZN OU	15	119,3	17,895	137,195	0
264	Dr Nkosazana Zuma Municipality	7627815774	LWANDIWE	STEPMORE	15	119,3	17,895	137,195	0
265	Dr Nkosazana Zuma Municipality	7626999154	PHUNGULA PAULUS	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
266	Dr Nkosazana Zuma Municipality	7657281994	KHANYILE GLORIA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
267	Dr Nkosazana Zuma Municipality	7664958123	SHOBA DELANI		15	119,3	17,895	137,195	0
268	Dr Nkosazana Zuma Municipality	7665062100	SHOBA MKHUZENI AARON	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
269	Dr Nkosazana Zuma Municipality	7687813217	NOBTSHELA MBULELO	KILMUN	15	119,3	17,895	137,195	0
270	Dr Nkosazana Zuma Municipality	7688747804	MTOLO MZAMANI	KILMUN NEAR MADWALENI HALL	15	119,3	17,895	137,195	0
271	Dr Nkosazana Zuma Municipality	7691608418	DLAMINI BONGEKILE	KILMUN	15	119,3	17,895	137,195	0
272	Dr Nkosazana Zuma Municipality	7697101834	MAGOSO BABHEKILE CORNELIA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
273	Dr Nkosazana Zuma Municipality	7702365556	BAZIMILE ZIKODE	AMAKUZA KILMUN S1 UNDERBURG CNC KZN OU	15	119,3	17,895	137,195	0
274	Dr Nkosazana Zuma Municipality	7703137647	NDABAKHE MADELA ZIKODE	AMAKUZA KILMUN S1 UNDERBURG CNC KZN OU	15	119,3	17,895	137,195	0
275	Dr Nkosazana Zuma Municipality	7705486902	MARY THULELENI MBANJWA	AMAKUZA KILMUN S1 UNDERBURG CNC KZN OU	15	119,3	17,895	137,195	0
276	Dr Nkosazana Zuma Municipality	7710033444	TSHEZI ANGELICUS	PEVENSY	15	119,3	17,895	137,195	0
277	Dr Nkosazana Zuma Municipality	7711720507	HLENGIWE ZIKODE	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	15	119,3	17,895	137,195	0
278	Dr Nkosazana Zuma Municipality	7719127787	GAMEDE ESTHER	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0
279	Dr Nkosazana Zuma Municipality	7719479950	NOZIZWE NZIMANDE	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	15	119,3	17,895	137,195	0
280	Dr Nkosazana Zuma Municipality	7719872480	SHOBA PHINDILE	KILMUN	15	119,3	17,895	137,195	0
281	Dr Nkosazana Zuma Municipality	7719872480	SHOBA PHINDILE	KILMUN	15	119,3	17,895	137,195	0
282	Dr Nkosazana Zuma Municipality	7720237944	BADANILE CHRISTINA NZIMANDE	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	15	119,3	17,895	137,195	0
283	Dr Nkosazana Zuma Municipality	7722398031	MATABANE ISAYA ZIKODE	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	15	119,3	17,895	137,195	0
284	Dr Nkosazana Zuma Municipality	7723310385	NOMATHEMBA MNDALI	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	15	119,3	17,895	137,195	0
285	Dr Nkosazana Zuma Municipality	7725623459	NTOMBIZODWA BEATA SOSIBO	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	15	119,3	17,895	137,195	0
286	Dr Nkosazana Zuma Municipality	7726142237	THANDEKA SABELA	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	15	119,3	17,895	137,195	0
287	Dr Nkosazana Zuma Municipality	7727907557	BHEKILIFA MKHIZE	KZN OU	15	119,3	17,895	137,195	0
288	Dr Nkosazana Zuma Municipality	7736693698	ZIKODE THEMBENI	KILMUN	15	119,3	17,895	137,195	0
289	Dr Nkosazana Zuma Municipality	7755989633	SHOBA BACUPHILE	KILMUN	15	119,3	17,895	137,195	0
290	Dr Nkosazana Zuma Municipality	7757952064	SHOBA BAHLEKILE	KILMUN	15	119,3	17,895	137,195	0
291	Dr Nkosazana Zuma Municipality	7758858908	JAMA MDUDUZI	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
292	Dr Nkosazana Zuma Municipality	7770475572	MIWARA NOSANDE	KILMUN	15	119,3	17,895	137,195	0
293	Dr Nkosazana Zuma Municipality	7773229235	ZUMA NOMZAMO	KILMUN	15	119,3	17,895	137,195	0
294	Dr Nkosazana Zuma Municipality	7779580266	SABELA BUSISIWE SILVESTA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
295	Dr Nkosazana Zuma Municipality	7783113935	MKIZE HLUPHEKILE MARTHA	AMAQADI NCWADI DEEPDALE S1 HOWICK KZN OU	15	119,3	17,895	137,195	0
296	Dr Nkosazana Zuma Municipality	7783366266	NTSHIZA NONHLANHLA KHAMBULE KHUPHIKANI	KILMUN	15	119,3	17,895	137,195	0
297	Dr Nkosazana Zuma Municipality	7785169038	WILLISON	NKELEBANTWANA UNDERBERG KZN	15	119,3	17,895	137,195	0
298	Dr Nkosazana Zuma Municipality	7784666304	KHANYILE THOKOZILE	MADWALENI UNDERBERG KZN	15	119,3	17,895	137,195	0
299	Dr Nkosazana Zuma Municipality	7787912065	MNGUNI NANA	NOMHOJANA UNDERBERG KZN	15	119,3	17,895	137,195	0
300	Dr Nkosazana Zuma Municipality	7794420354	XABA ROBERT	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0
301	Dr Nkosazana Zuma Municipality	7799556698	NZIMANDE NOMATHEMBA	KILMUN	15	119,3	17,895	137,195	0
302	Dr Nkosazana Zuma Municipality	7814453733	NTSHIZA HEZEKIA	KILMUN	15	119,3	17,895	137,195	0
303	Dr Nkosazana Zuma Municipality	7816155981	KHOZI NOBUHLE MILDRED	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
304	Dr Nkosazana Zuma Municipality	7821768019	DLAMINI MANINGI	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
305	Dr Nkosazana Zuma Municipality	7827919933	NTSHANGASE SANDILE	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
306	Dr Nkosazana Zuma Municipality	7827919933	NTSHANGASE SANDILE	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
307	Dr Nkosazana Zuma Municipality	7830132565	DLAMINI RAPHEAL SIBONGISENI	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
308	Dr Nkosazana Zuma Municipality	7830840342	MADUNA PHUMOWAKHE	Traditional house	15	119,3	17,895	137,195	0
309	Dr Nkosazana Zuma Municipality	7833930826	MNDALA NONKUMBANE	KILMUN	15	119,3	17,895	137,195	0
310	Dr Nkosazana Zuma Municipality	7837637906	MAJOZI MIRRIAM PHILISIWE	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
311	Dr Nkosazana Zuma Municipality	7839796584	DLAMINI THOLAKELE	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
312	Dr Nkosazana Zuma Municipality	7840388473	DLAMINI DELISILE FLORENCE	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
313	Dr Nkosazana Zuma Municipality	7841429131	MNCWABE BAZAMILE AGNES	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
314	Dr Nkosazana Zuma Municipality	7844033577	SHOBA BASUKILE	KILMUN	15	119,3	17,895	137,195	0
315	Dr Nkosazana Zuma Municipality	7844106705	DLAMINI EMMERENCIA XOLISILE	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
316	Dr Nkosazana Zuma Municipality	7844960149	DLAMINI KHUMBULANI JIMSON	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
317	Dr Nkosazana Zuma Municipality	7845075538	DLAMINI BUSISIWE DOLLY	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
318	Dr Nkosazana Zuma Municipality	7845159880	MBANIWA ESTHER MANUNU	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
319	Dr Nkosazana Zuma Municipality	7845569563	DLAMINI NTSHIDANE HOWARD	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
320	Dr Nkosazana Zuma Municipality	7846451868	NYIDE MZANDI BUYELEPHI	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
321	Dr Nkosazana Zuma Municipality	7847302578	DLAMINI GALUNA DLAMINI BAKHIPHILE	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
322	Dr Nkosazana Zuma Municipality	7848860335	CLEMENTINA	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
323	Dr Nkosazana Zuma Municipality	7849066612	GAZU MZONDENI FANA	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
324	Dr Nkosazana Zuma Municipality	7850747068	MNGUNI BAWINILE WINNIFRIEDA	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
325	Dr Nkosazana Zuma Municipality	7852285121	DLAMINI GEZIZWE MZIKAYISE	HLANGANANI 4 UNDERBERG KZN	15	119,3	17,895	137,195	0
326	Dr Nkosazana Zuma Municipality	7856156186	MBELU ANTO M	STOFFELTON IMPENDLE KZN	15	119,3	17,895	137,195	0
327	Dr Nkosazana Zuma Municipality	7858863706	SHOBA ZAMILE	KILMUN	15	119,3	17,895	137,195	0
328	Dr Nkosazana Zuma Municipality	7863705927	ZONDI MZONJANA	KILMUN	15	119,3	17,895	137,195	0
329	Dr Nkosazana Zuma Municipality	7863898484	MTOLO BUYISIWE	KILMUN	15	119,3	17,895	137,195	0

330	Dr Nkosazana Zuma Municipality	7877230415	SHOBA CABANGILE	KILMUN	15	119,3	17,895	137,195	0
331	Dr Nkosazana Zuma Municipality	7877332748	RADEBE ZISAKHE	KILMUN	15	119,3	17,895	137,195	0
332	Dr Nkosazana Zuma Municipality	7878573658	MTOLO ROSINA	KILMUN	15	119,3	17,895	137,195	0
333	Dr Nkosazana Zuma Municipality	7884574008	DLAMINI PRINCESS ZITHELILE	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
334	Dr Nkosazana Zuma Municipality	7888144603	LINDA SHONISILE THANDEKILE	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
335	Dr Nkosazana Zuma Municipality	7906175923	MADUNA VITUS SIPHELELE	HLANGANANI S1 IXOPO KZN OU	15	119,3	17,895	137,195	0
336	Dr Nkosazana Zuma Municipality	7909742964	DLAMINI NICHOLAS MABHUBHE	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
337	Dr Nkosazana Zuma Municipality	7910585048	MTHEMBU NTOMBIKHONA	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
338	Dr Nkosazana Zuma Municipality	7914031365	MKHIZE SHUMISILE	KILMUN	15	119,3	17,895	137,195	0
339	Dr Nkosazana Zuma Municipality	7915004826	DLAMINI XOLILE NZIMANDE MAPHAKATHI	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
340	Dr Nkosazana Zuma Municipality	7916078841	ANDREAS		15	119,3	17,895	137,195	0
341	Dr Nkosazana Zuma Municipality	7921387033	MNGUNI FIKEPHI	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
342	Dr Nkosazana Zuma Municipality	7939076752	ZIKODE DUDUZILE		15	119,3	17,895	137,195	0
343	Dr Nkosazana Zuma Municipality	7945230086	BHENGU NONHLANHLA	KILMUN	15	119,3	17,895	137,195	0
344	Dr Nkosazana Zuma Municipality	7954744755	MNGUNI IDA	KILMUN	15	119,3	17,895	137,195	0
345	Dr Nkosazana Zuma Municipality	7955156880	MNGUNI BADELISILE	KILMUN	15	119,3	17,895	137,195	0
346	Dr Nkosazana Zuma Municipality	7955866656	ZONDI NOMQANELO	QULASHE UNDERBURG KZN	15	119,3	17,895	137,195	0
347	Dr Nkosazana Zuma Municipality	7959170290	OLANI PATRICIA	KILMUN	15	119,3	17,895	137,195	0
348	Dr Nkosazana Zuma Municipality	7959324212	MNGUNI SIZABANI	KILMUN	15	119,3	17,895	137,195	0
349	Dr Nkosazana Zuma Municipality	7974998318	MTHEMBU MSHIYENI SHELEMBE MANDLENKOSI	KILMUN SHARP LOCATION NEXT TO DLANGANI H	15	119,3	17,895	137,195	0
350	Dr Nkosazana Zuma Municipality	7978029944	ROBENSON	SCHOOL	15	119,3	17,895	137,195	0
351	Dr Nkosazana Zuma Municipality	7984813511	XABA NJABULO MOSES	CORINTH S1 IXOPO KZN OU	15	119,3	17,895	137,195	0
352	Dr Nkosazana Zuma Municipality	8015582845	MKHIZE THEMBANI MEMELA MUSAWENKOSI	Brick House	15	119,3	17,895	137,195	0
353	Dr Nkosazana Zuma Municipality	8047515524	GOODMAN	NKWEZELA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
354	Dr Nkosazana Zuma Municipality	8049738980	DLAMINI MTHEKU MEDRINA	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
355	Dr Nkosazana Zuma Municipality	8052137205	MEMELA MZOMUNYE	NKWEZELA	15	119,3	17,895	137,195	0
356	Dr Nkosazana Zuma Municipality	8060740428	NZIMANE N	Brick House	15	119,3	17,895	137,195	0
357	Dr Nkosazana Zuma Municipality	8063818899	CHULE THANDI BETREACE	SUN CITY BULWER PMB KZN	15	119,3	17,895	137,195	0
358	Dr Nkosazana Zuma Municipality	8066280852	LUKHOZI NOKUZOLA MTHEMBU MUSAWENKOSI	Traditional house	15	119,3	17,895	137,195	0
359	Dr Nkosazana Zuma Municipality	8068632048	DISMAS	NKWEZELA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
360	Dr Nkosazana Zuma Municipality	8078687286	MEMELA PHILISIWE MATHOTHO	SUN CITY BULWER PMB KZN	15	119,3	17,895	137,195	0
361	Dr Nkosazana Zuma Municipality	8088273227	DUMAKUDE KINKI PHYLLIS	SUN CITY BULWER PMB KZN	15	119,3	17,895	137,195	0
362	Dr Nkosazana Zuma Municipality	8088649232	XULU ANNACLETIA LINDIWE	SINKONKONKO UNDERBERG KZN OU	15	119,3	17,895	137,195	0
363	Dr Nkosazana Zuma Municipality	8089093744	MEMELA MZAMANI MZOMUNI	NKWEZELA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
364	Dr Nkosazana Zuma Municipality	8089856638	DUMA DUMAZILE	SUN CITY BULWER PMB KZN	15	119,3	17,895	137,195	0
365	Dr Nkosazana Zuma Municipality	8099557421	KUBONE NTOMBIZA ANNETTA	SUN CITY BULWER PMB KZN	15	119,3	17,895	137,195	0
366	Dr Nkosazana Zuma Municipality	8107248338	KHATHI DWANA FLORENTINA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
367	Dr Nkosazana Zuma Municipality	8108068976	NZIMANDE THOKA ELIZABETH	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
368	Dr Nkosazana Zuma Municipality	8108412996	MAKHANYA IRENE	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0
369	Dr Nkosazana Zuma Municipality	8108741316	ZIKODE MZWELENIPHAKAMANI	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
370	Dr Nkosazana Zuma Municipality	8110824814	JAMA NELISIWE	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
371	Dr Nkosazana Zuma Municipality	8111016654	MBANJWA THOBILE	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
372	Dr Nkosazana Zuma Municipality	8112299528	DLAMINI NTOMBIFUTHI PRISCA	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
373	Dr Nkosazana Zuma Municipality	8112313655	DUMA MFANELO	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
374	Dr Nkosazana Zuma Municipality	8112475027	MKHIZE LUCTRETIA ZEKELENI	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
375	Dr Nkosazana Zuma Municipality	8112742362	MNGUNI QINELENI PAULINA	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
376	Dr Nkosazana Zuma Municipality	8113150989	DLAMINI NOKWANDA PROTASIA	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
377	Dr Nkosazana Zuma Municipality	8113308186	MKHIZE MABHUJE	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
378	Dr Nkosazana Zuma Municipality	8114010290	NZIMANDE ZANELE	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
379	Dr Nkosazana Zuma Municipality	8114034684	MNGUNI FULASHILE BUSISIWE	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
380	Dr Nkosazana Zuma Municipality	8114566035	NZIMANDE VELAZEKE	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
381	Dr Nkosazana Zuma Municipality	8115836442	MNGUNI NONTOKOZO PROMISE	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
382	Dr Nkosazana Zuma Municipality	8116068306	MNGUNI SABANI NOBUHLE	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
383	Dr Nkosazana Zuma Municipality	8118274651	MNGUNI NONDUMISO	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
384	Dr Nkosazana Zuma Municipality	8122775533	NOLOVU PHUMZILE ANNASTASIA MQANJELWA MUSAWENTOM	SINKONKONKO UNDERBERG KZN OU	15	119,3	17,895	137,195	0
385	Dr Nkosazana Zuma Municipality	8124135117	MNCWABE	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
386	Dr Nkosazana Zuma Municipality	8124496628	PHUNGULA NELISIWE QUEENET	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
387	Dr Nkosazana Zuma Municipality	8125054849	ELIZABETH NQOLWANE SHOBA	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
388	Dr Nkosazana Zuma Municipality	8125415829	MYENDE NKOSINATHI	SINKONKONKO UNDERBERG KZN OU	15	119,3	17,895	137,195	0
389	Dr Nkosazana Zuma Municipality	8129356721	PHUNGULA HLULISILE ROSALIA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
390	Dr Nkosazana Zuma Municipality	8130652536	LINDIWE SNQO SHOBA	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
391	Dr Nkosazana Zuma Municipality	8131579315	SHOBA BADUBILE CATHRINA	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
392	Dr Nkosazana Zuma Municipality	8131754956	DLAMINI THOBEKILE VENENCIA	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
393	Dr Nkosazana Zuma Municipality	8132381457	KHANYEZI THULISILE SIBONGILE	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
394	Dr Nkosazana Zuma Municipality	8132634372	MTOLO HLEZIPHI HAPPINESS DLAMINI NTOMBI	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
395	Dr Nkosazana Zuma Municipality	8133711195	NOMPUMELELO	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
396	Dr Nkosazana Zuma Municipality	8134302412	SHOBA ZIBONELE LOYI	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
397	Dr Nkosazana Zuma Municipality	8134675768	NZIMANDE ZANELE	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
398	Dr Nkosazana Zuma Municipality	8134962297	DLAMINI SIBONGILE CONSTANCE	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
399	Dr Nkosazana Zuma Municipality	8135914642	MBELU LEONARD THISHELA	PEVENSY UNERBERG KZN	15	119,3	17,895	137,195	0
400	Dr Nkosazana Zuma Municipality	8136185707	SHOBA SIBONGISENI	AMAKHUZE UNDERBERG KZN OU	15	119,3	17,895	137,195	0
401	Dr Nkosazana Zuma Municipality	8138860573	PHUNGULA THEMBISILE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
402	Dr Nkosazana Zuma Municipality	8142288769	DLAMINI BADINGILE THUSHUZA	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
403	Dr Nkosazana Zuma Municipality	8144531818	SHOBA MGOBO	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
404	Dr Nkosazana Zuma Municipality	8148358091	MOLEFE SOBHOLENYONI D	STOFFELTON IMPENDLE KZN	15	119,3	17,895	137,195	0
405	Dr Nkosazana Zuma Municipality	8148867564	SHOBA BHEKISISA PAULUS	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
406	Dr Nkosazana Zuma Municipality	8167992611	SHOBA BHOYI GEDION	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0

407	Dr Nkosazana Zuma Municipality	8172354341	SOSIBO SIBONGILE PERCIFIC	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
408	Dr Nkosazana Zuma Municipality	8184927847	LANGA BUYISILE PAULINE	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
409	Dr Nkosazana Zuma Municipality	8186139708	DLAMINI BONISIWE	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
410	Dr Nkosazana Zuma Municipality	8187848747	SABELA PHIKISILE BADUMISE		15	119,3	17,895	137,195	0
411	Dr Nkosazana Zuma Municipality	8191834882	TSHOBA DOTI RICHARD	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
412	Dr Nkosazana Zuma Municipality	8197836807	KHUMALO NTOMBIYONKE	Traditional	15	119,3	17,895	137,195	0
413	Dr Nkosazana Zuma Municipality	8202564613	MBANJWA THULISILE ANNACLETA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
414	Dr Nkosazana Zuma Municipality	8205926893	DLAMINI BALUNGILE	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
415	Dr Nkosazana Zuma Municipality	8221023709	KHWELA EUGENIA NONTOKOZO	TRANSOFRMER ZONE PBT25	15	119,3	17,895	137,195	0
416	Dr Nkosazana Zuma Municipality	8228240060	MNCWABE FRANCIS MBONGENI	Traditional	15	119,3	17,895	137,195	0
417	Dr Nkosazana Zuma Municipality	8252445537	SHEZI PIKOLANA FIKELEPHI NZIMANDE TSHENGISILE	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
418	Dr Nkosazana Zuma Municipality	8260273097	CATHRYNE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
419	Dr Nkosazana Zuma Municipality	8261947033	KHANYILE SIZAKELE CHRISTINA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
420	Dr Nkosazana Zuma Municipality	8280721492	MNGUNI LUNGISILE	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
421	Dr Nkosazana Zuma Municipality	8296444478	DLAMINI MLUNGISENI PETROS	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
422	Dr Nkosazana Zuma Municipality	8296444478	DLAMINI MLUNGISENI PETROS	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
423	Dr Nkosazana Zuma Municipality	8297321390	MNGUNI MANAKAZI VENENCIA	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
424	Dr Nkosazana Zuma Municipality	8303398468	MNGUNI NPHOSI NTOMBIFUTHI	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
425	Dr Nkosazana Zuma Municipality	8304572902	LINDA TSHAYAZANE	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
426	Dr Nkosazana Zuma Municipality	8312438481	ZUMA KHUMBUZILE	Brick House	15	119,3	17,895	137,195	0
427	Dr Nkosazana Zuma Municipality	8315119559	LINDA LINDILENI EVELYN	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
428	Dr Nkosazana Zuma Municipality	8316994252	MTOLO DELISILE ANNOTORIA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
429	Dr Nkosazana Zuma Municipality	8326726237	ZUMA NOMATHEMBA HOMISTA	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
430	Dr Nkosazana Zuma Municipality	8328766618	MBATHA SIZENI MAGAGRET	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
431	Dr Nkosazana Zuma Municipality	8329618648	CEBEKHULU THENJIWE SLYVIA	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
432	Dr Nkosazana Zuma Municipality	8333551156	KHATI NOMAYE	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0
433	Dr Nkosazana Zuma Municipality	8340315789	DLAMINI BUSELAPHI	UNDERBERG CNC	15	119,3	17,895	137,195	0
434	Dr Nkosazana Zuma Municipality	8340440664	SHEZI NOMABULAZI CATHRINE	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
435	Dr Nkosazana Zuma Municipality	8342504310	JILI NOKUFIKA JESTER	ENKELEBANTWANA UNDERBERG KZN OU	15	119,3	17,895	137,195	0
436	Dr Nkosazana Zuma Municipality	8343631399	LINDA RITA GABISILE MBANJWA KHONZEPHI	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
437	Dr Nkosazana Zuma Municipality	8346532620	THANDIWE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
438	Dr Nkosazana Zuma Municipality	8346551153	LINDA GEZEKILE ANNACLETTA	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
439	Dr Nkosazana Zuma Municipality	8354640573	DLAMINI NOMASEKISI LUCRACIA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
440	Dr Nkosazana Zuma Municipality	8354675956	DLAMINI LINDELENI CECELIA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
441	Dr Nkosazana Zuma Municipality	8363356325	NGCOBO THOKOZILE	Traditional	15	119,3	17,895	137,195	0
442	Dr Nkosazana Zuma Municipality	8364603602	DLAMINI MANGALISILE NOZUKA	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
443	Dr Nkosazana Zuma Municipality	8370666703	MJWARA AB	QUEMENI	15	119,3	17,895	137,195	0
444	Dr Nkosazana Zuma Municipality	8371615079	MTHEMBU DELANI KHAYALAKE	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
445	Dr Nkosazana Zuma Municipality	8374485985	NGCOBO FIKELEPHI TERRESA	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	15	119,3	17,895	137,195	0
446	Dr Nkosazana Zuma Municipality	8374485985	NGCOBO FIKELEPHI TERRESA	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	15	119,3	17,895	137,195	0
447	Dr Nkosazana Zuma Municipality	8374492106	LINDA NHLAKANIPHO	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
448	Dr Nkosazana Zuma Municipality	8375759156	SOSIBO SIBUSISO	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	15	119,3	17,895	137,195	0
449	Dr Nkosazana Zuma Municipality	8377005737	MADONDA NOMSA THOBISILE	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	15	119,3	17,895	137,195	0
450	Dr Nkosazana Zuma Municipality	8379461431	MBANJWA ERNEST LANGELIHLE	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
451	Dr Nkosazana Zuma Municipality	8384251300	NZIMANDE BEZANI	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	15	119,3	17,895	137,195	0
452	Dr Nkosazana Zuma Municipality	8385869441	KUNENE NONHLANHLA ETHEL	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
453	Dr Nkosazana Zuma Municipality	8389530948	MBANJWA NONKULULEKO	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
454	Dr Nkosazana Zuma Municipality	8394199758	BHENGU NOMUSA MHLONGO MBONGENI	UNDERBERG	15	119,3	17,895	137,195	0
455	Dr Nkosazana Zuma Municipality	8396552232	INNOCENT	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
456	Dr Nkosazana Zuma Municipality	8398108083	MNGUNI LINDENI NORA MBANJWA NTOMBIZINI	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
457	Dr Nkosazana Zuma Municipality	8408905007	DUDUZILE	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
458	Dr Nkosazana Zuma Municipality	8409926990	PHUNGULA ZAKHELE	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
459	Dr Nkosazana Zuma Municipality	8412572849	NTSHIZA MAKHOSI	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
460	Dr Nkosazana Zuma Municipality	8412842167	DLAMINI VUMILE	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
461	Dr Nkosazana Zuma Municipality	8413431192	KUNENE BABONGILE MONICA	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
462	Dr Nkosazana Zuma Municipality	8413472846	KUNENE WINILE PROTASIA MAJOLA KHUMBULEPHI	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
463	Dr Nkosazana Zuma Municipality	8414047429	THEODARA	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
464	Dr Nkosazana Zuma Municipality	8414729561	MNCWABE VOVO ERIC	SUN CITY BULWER PMB KZN	15	119,3	17,895	137,195	0
465	Dr Nkosazana Zuma Municipality	8414733689	ZONDI MSIZI SALANUS	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
466	Dr Nkosazana Zuma Municipality	8415512512	LINDA THABISA	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
467	Dr Nkosazana Zuma Municipality	8415815331	MLOTSHWA CATHERINE	Brick House	15	119,3	17,895	137,195	0
468	Dr Nkosazana Zuma Municipality	8422149309	NGCOBO SEBENZILE	SUN CITY BULWER PMB KZN	15	119,3	17,895	137,195	0
469	Dr Nkosazana Zuma Municipality	8427299444	KHUBONE MZONGANI	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
470	Dr Nkosazana Zuma Municipality	8429621817	NTOMBELA KHETHEKILE IREN	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	15	119,3	17,895	137,195	0
471	Dr Nkosazana Zuma Municipality	8434310338	ZONDI FANIBANI	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
472	Dr Nkosazana Zuma Municipality	8442105683	NKOMO ZOLEKA	Brick House	15	119,3	17,895	137,195	0
473	Dr Nkosazana Zuma Municipality	8453966108	BUTHELEZI NOMPUMELELO	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
474	Dr Nkosazana Zuma Municipality	8464843808	MNDALI HLEBEKILE KATHRINA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
475	Dr Nkosazana Zuma Municipality	8464848272	DLAMINI BONGANI MNTUNGWA BHEKINDODA	BRICK HOUSE	15	119,3	17,895	137,195	0
476	Dr Nkosazana Zuma Municipality	8470402355	PHILIP	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
477	Dr Nkosazana Zuma Municipality	8472155329	MNTUNGWA NQOBILE LONDEKA	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0

478	Dr Nkosazana Zuma Municipality	8474216849	DLAMINI DEZI FREDRICA	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
479	Dr Nkosazana Zuma Municipality	8476298875	DLAMINI NICHODEM DUMISANI	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
480	Dr Nkosazana Zuma Municipality	8477022604	ZONDI ESLINA SALAWENZANI	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
481	Dr Nkosazana Zuma Municipality	8479926171	DUMA GRINETH	SINKONKONKO UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
482	Dr Nkosazana Zuma Municipality	8481055680	KHUBONE HLELIPHI OCTAVIA	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
483	Dr Nkosazana Zuma Municipality	8487715252	ZONDI VAMSILE ELAZEBETH	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
484	Dr Nkosazana Zuma Municipality	8489012417	SHEZI MANDLAKAYISE THEOBALD	AMAKUZA UNDERBURG KZN	1S	119,3	17,895	137,195	0
485	Dr Nkosazana Zuma Municipality	8497759896	MBANJWA ESTER	PHAYINDANE	1S	119,3	17,895	137,195	0
486	Dr Nkosazana Zuma Municipality	8499250443	MBANJWA DELISIWE	PHAYINDANE	1S	119,3	17,895	137,195	0
487	Dr Nkosazana Zuma Municipality	8498569977	DLAMINI SOLEKILE	PHAYINDANE	1S	119,3	17,895	137,195	0
488	Dr Nkosazana Zuma Municipality	8502207106	DLAMINI NTOMBI ETHELDRETHA	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
489	Dr Nkosazana Zuma Municipality	8503134506	DLAMINI LIZZIE PETRONELLA	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
490	Dr Nkosazana Zuma Municipality	8502441203	DLAMINI BUHLE MJWARA NOMBIKO	PHAYINDANE	1S	119,3	17,895	137,195	0
491	Dr Nkosazana Zuma Municipality	8502917001	NTOMBIYEMVELO	PHAYINDANE	1S	119,3	17,895	137,195	0
492	Dr Nkosazana Zuma Municipality	8502559461	MBANJWA BAWEZILE	PHAYINDANE	1S	119,3	17,895	137,195	0
493	Dr Nkosazana Zuma Municipality	8515664727	ZONDI THEMBENI	PHAYINDANE	1S	119,3	17,895	137,195	0
494	Dr Nkosazana Zuma Municipality	8519867350	SHEZI BALUNGILE	PHAYINDANE	1S	119,3	17,895	137,195	0
495	Dr Nkosazana Zuma Municipality	8514053815	ZONDI SIZAKELE	BHATINI	1S	119,3	17,895	137,195	0
496	Dr Nkosazana Zuma Municipality	8519568133	KHUMALO R	HOUSE	1S	119,3	17,895	137,195	0
497	Dr Nkosazana Zuma Municipality	8523308027	SHEZI QONDENI	PHAYINDANE	1S	119,3	17,895	137,195	0
498	Dr Nkosazana Zuma Municipality	8524135889	NZIMANDE RICHARD	HOUSE	1S	119,3	17,895	137,195	0
499	Dr Nkosazana Zuma Municipality	8535731756	KHUMALO DINGENI	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
500	Dr Nkosazana Zuma Municipality	8538332109	MSHENGU RAPHEAL MBHEKISENI	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
501	Dr Nkosazana Zuma Municipality	8540057707	DLAMINI PHUMZILE INNOCENSAI	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
502	Dr Nkosazana Zuma Municipality	8543396102	DLAMINI GODLIZWI ZAKHELE	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
503	Dr Nkosazana Zuma Municipality	8544516866	KHUMALO MKOTOSI JANEROSA	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
504	Dr Nkosazana Zuma Municipality	8546983043	ZONDI MABONA PETRUS	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
505	Dr Nkosazana Zuma Municipality	8549172341	ZIKODE ELSIE		1S	119,3	17,895	137,195	0
506	Dr Nkosazana Zuma Municipality	8551727018	DLAMINI THABISILE MAUREEN		1S	119,3	17,895	137,195	0
507	Dr Nkosazana Zuma Municipality	8552117115	DUMA PHILISIWE THEODORAH	HOUSE	1S	119,3	17,895	137,195	0
508	Dr Nkosazana Zuma Municipality	8560499855	DLAMINI NELISIWE SYLVASIA	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
509	Dr Nkosazana Zuma Municipality	8566951352	ZONDI BEATOR FANISILE	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
510	Dr Nkosazana Zuma Municipality	8572147763	LINDA THANDEKA	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
511	Dr Nkosazana Zuma Municipality	8573608372	DLAMINI CEEM	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
512	Dr Nkosazana Zuma Municipality	8574772271	ZONDI SWELEKILE MAYVIS	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
513	Dr Nkosazana Zuma Municipality	8576062677	KHUMALO NOKUZOTHA IRENE	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
514	Dr Nkosazana Zuma Municipality	8585544436	KUNENE DUMILE CYNTHIA	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
515	Dr Nkosazana Zuma Municipality	8585619061	MIYA GETRUDE BATHABILE	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
516	Dr Nkosazana Zuma Municipality	8599802009	DLAMINI FIKILE PRISCA	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
517	Dr Nkosazana Zuma Municipality	8610923114	XABA BALINDILE ROBINAH	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
518	Dr Nkosazana Zuma Municipality	8612126816	NDLANGISA MABLE JABULILE	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
519	Dr Nkosazana Zuma Municipality	8614173328	MOLEFE MAJUBA P	STOFFELTON IMPENDLE KZN	1S	119,3	17,895	137,195	0
520	Dr Nkosazana Zuma Municipality	8625597134	SHEZI NGONENI CHUGUZA	AMAKUZA UNDERBURG KZN	1S	119,3	17,895	137,195	0
521	Dr Nkosazana Zuma Municipality	8625799170	ZUMA PROTASIA QUEEN	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
522	Dr Nkosazana Zuma Municipality	8626362231	KHUBONI THEMBEKILE SYLIVASIA	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
523	Dr Nkosazana Zuma Municipality	8628500118	DLAMINI SISENI OCTAVIA	AMAKUZA S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
524	Dr Nkosazana Zuma Municipality	8629475780	CHIYA THANDIWE ANNACLETA	TRADITIONAL HOUSE	1S	119,3	17,895	137,195	0
525	Dr Nkosazana Zuma Municipality	8633881639	PHUNGULA MABONGI THELEKILE	AMAKUZA UNDERBURG KZN	1S	119,3	17,895	137,195	0
526	Dr Nkosazana Zuma Municipality	8644812995	NGUBO IDAH MNCWABE NOKWENZIWA	HOUSE	1S	119,3	17,895	137,195	0
527	Dr Nkosazana Zuma Municipality	8660020343	THERESA	AMAKUZA UNDERBURG KZN	1S	119,3	17,895	137,195	0
528	Dr Nkosazana Zuma Municipality	8669164157	NDLOVU THANDEKILE ALPHINA	AMAKUZA UNDERBURG KZN	1S	119,3	17,895	137,195	0
529	Dr Nkosazana Zuma Municipality	8670598155	MIYA MANAZI EUGENIA	ENKELEBANTWANA IXOPO KZN	1S	119,3	17,895	137,195	0
530	Dr Nkosazana Zuma Municipality	8682047494	DIDI KHULEKANI	KWATHUNZI NKOTHWENI UNDERBERG KZN	1S	119,3	17,895	137,195	0
531	Dr Nkosazana Zuma Municipality	8699002936	NGUBANE JOSEPH MAZENZE	AMAKUZA UNDERBURG KZN	1S	119,3	17,895	137,195	0
532	Dr Nkosazana Zuma Municipality	8703467610	KAMBULA NELISIWE	NOMANDLOVU DONNYBROOK IXOPO KZN	1S	119,3	17,895	137,195	0
533	Dr Nkosazana Zuma Municipality	8703850122	MAGUBANE SIFISO	AMAKUZA UNDERBURG KZN	1S	119,3	17,895	137,195	0
534	Dr Nkosazana Zuma Municipality	8713856813	KHAMBULE NOKUTHULA	NOMANDLOVU DONNYBROOK IXOPO KZN	1S	119,3	17,895	137,195	0
535	Dr Nkosazana Zuma Municipality	8715152867	MTOLO BUSISIWE VICTORIA	AMAKUZA UNDERBURG KZN	1S	119,3	17,895	137,195	0
536	Dr Nkosazana Zuma Municipality	8716512657	NTSHIZA PHILISIWE	MQATSHENI UNDERBURG KZN	1S	119,3	17,895	137,195	0
537	Dr Nkosazana Zuma Municipality	8723383365	TENZA NOPHOSISA	NOMANDLOVU DONNYBROOK IXOPO KZN	1S	119,3	17,895	137,195	0
538	Dr Nkosazana Zuma Municipality	8724962714	GAGU ELIZABETH ZITHOBILE	AMAKUZA UNDERBURG KZN	1S	119,3	17,895	137,195	0
539	Dr Nkosazana Zuma Municipality	8726109011	SHEZI HOMSTA THANDEKILE	AMAKUZA UNDERBURG KZN	1S	119,3	17,895	137,195	0
540	Dr Nkosazana Zuma Municipality	8736264167	NDLOVU NTOKOZO	MQATSHENI UNDERBURG KZN	1S	119,3	17,895	137,195	0
541	Dr Nkosazana Zuma Municipality	8747753972	MAJOLA BUSISIWE	MQATSHENI UNDERBURG KZN	1S	119,3	17,895	137,195	0
542	Dr Nkosazana Zuma Municipality	8764177723	MBANJWA FIKILE	QULASHE UNDERBURG KZN	1S	119,3	17,895	137,195	0
543	Dr Nkosazana Zuma Municipality	8768179403	MSWARA WINILE	QULASHE UNDERBURG KZN	1S	119,3	17,895	137,195	0
544	Dr Nkosazana Zuma Municipality	8777712685	NGCOBO VELAPHI	STOFFELTON IMPENDLE KZN	1S	119,3	17,895	137,195	0
545	Dr Nkosazana Zuma Municipality	8780861845	MAYEZA SOLOMON ZWELINZIMA	AMAKUZA UNDERBURG KZN	1S	119,3	17,895	137,195	0
546	Dr Nkosazana Zuma Municipality	8795683367	PHUNGULA ESTER	AMAKUZA UNDERBURG KZN	1S	119,3	17,895	137,195	0
547	Dr Nkosazana Zuma Municipality	8808732074	MAGOSO BUYISIWE		1S	119,3	17,895	137,195	0
548	Dr Nkosazana Zuma Municipality	8816995007	MEMELA THEMBILE	NOMANDLOVU DONNYBROOK IXOPO KZN	1S	119,3	17,895	137,195	0
549	Dr Nkosazana Zuma Municipality	8820682154	NCOBENI DUMISILE FRANCISCA	HLANGANANI S1 IXOPO CNC KZN OU	1S	119,3	17,895	137,195	0
550	Dr Nkosazana Zuma Municipality	8832863479	RADEBE LUCY	STEPMORE	1S	119,3	17,895	137,195	0
551	Dr Nkosazana Zuma Municipality	8839617602	MOKOENA THOBELA ANDREAS	EHLABENI BULWER KZN	1S	119,3	17,895	137,195	0
552	Dr Nkosazana Zuma Municipality	8842464742	MBANJWA MAQOSHI	TRADITIONAL HOUSE	1S	119,3	17,895	137,195	0
553	Dr Nkosazana Zuma Municipality	9087810867	MBANJWA MDOBI	KILMUN S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
554	Dr Nkosazana Zuma Municipality	9092487521	MAJWARA THANDIWE	KILMUN S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
555	Dr Nkosazana Zuma Municipality	9102165460	MBANJWA GLORIA	KILMUN S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0
556	Dr Nkosazana Zuma Municipality	9106084424	MBANJWA LINDELENI	KILMUN S1 UNDERBERG KZN OU	1S	119,3	17,895	137,195	0

557	Dr Nkosazana Zuma Municipality	9112986705	DLAMINI NOBEKEZELO MTHEMBU NOZITHEMBISO	AMAKHUZE UNDERBERG KZN	15	119,3	17,895	137,195	0
558	Dr Nkosazana Zuma Municipality	9115256532	PEARL	AMAKHUZE UNDERBERG KZN	15	119,3	17,895	137,195	0
559	Dr Nkosazana Zuma Municipality	9116136929	HLONGWANE GOODNESS	TARS VALLEY CREIGHTON KZN	15	119,3	17,895	137,195	0
560	Dr Nkosazana Zuma Municipality	9123271964	MBANJWA NOMZABALAZO	KILMUN S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
561	Dr Nkosazana Zuma Municipality	9126196247	MBANJWA LUNGILE	KILMUN S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
562	Dr Nkosazana Zuma Municipality	9136935949	MBANJWA LUNGELENI	KILMUN S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
563	Dr Nkosazana Zuma Municipality	9137446166	NTSHIZA SHONISILE	KILMUN S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
564	Dr Nkosazana Zuma Municipality	9140388547	MBANJWA SEBENZANI ZATHA	NSIMBINI	15	119,3	17,895	137,195	0
565	Dr Nkosazana Zuma Municipality	9151304247	SABELA ZANELE	KILMUN S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
566	Dr Nkosazana Zuma Municipality	9151678652	SOSIBO HILDA THULISILE	NSIMBINI	15	119,3	17,895	137,195	0
567	Dr Nkosazana Zuma Municipality	9156846863	NTSHIZA HAWULENGWE	KILMUN S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
568	Dr Nkosazana Zuma Municipality	9158084856	MCHUNU NOMAGUGU	KILMUN S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
569	Dr Nkosazana Zuma Municipality	9158437717	DLAMINI VUMILE	KILMUN S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
570	Dr Nkosazana Zuma Municipality	9154622391	KHANYILE NELISIWE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
571	Dr Nkosazana Zuma Municipality	9162450446	MBANJWA VUYISILE	KILMUN S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
572	Dr Nkosazana Zuma Municipality	9164106640	DLAMINI CELIWE		15	119,3	17,895	137,195	0
573	Dr Nkosazana Zuma Municipality	9165485804	DLAMINI REGINALD SAMUKELO	PHAYINDANE	15	119,3	17,895	137,195	0
574	Dr Nkosazana Zuma Municipality	9168639141	MCWABE LUNGILE	KILMUN S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
575	Dr Nkosazana Zuma Municipality	9160435032	ZONDI THEMBINKOSI JOSEPH	PHAYINDANE	15	119,3	17,895	137,195	0
576	Dr Nkosazana Zuma Municipality	9163608982	DLAMINI THENJIWE ANNATOLIA	PHAYINDANE	15	119,3	17,895	137,195	0
577	Dr Nkosazana Zuma Municipality	9172275791	NTSHIZA MATHWANA	KILMUN S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
578	Dr Nkosazana Zuma Municipality	9171209677	DLAMINI HAPPINESSS PHUMGULA NONTSIKELELO	UNDERBERG CNC	15	119,3	17,895	137,195	0
579	Dr Nkosazana Zuma Municipality	9175178572	DOMONGA MBANJWA PHILPINA	PHAYINDANE	15	119,3	17,895	137,195	0
580	Dr Nkosazana Zuma Municipality	9186181545	NTOMBIFIKILE	PHAYINDANE	15	119,3	17,895	137,195	0
581	Dr Nkosazana Zuma Municipality	9181237579	MBANJWA BATHINI	PHAYINDANE	15	119,3	17,895	137,195	0
582	Dr Nkosazana Zuma Municipality	9189771329	NTSHIZA ZIBUNILE	KILMUN S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
583	Dr Nkosazana Zuma Municipality	9189795347	MAJOZI BHEKI PROTAS	EMAKHUZENI	15	119,3	17,895	137,195	0
584	Dr Nkosazana Zuma Municipality	9198886452	JAMA THENJIWE IVY	NSIMBINI	15	119,3	17,895	137,195	0
585	Dr Nkosazana Zuma Municipality	9208074256	NZIMANDE BONGINKOSI	AMAKUZA S1 UNDERBERG KZN OU	15	119,3	17,895	137,195	0
586	Dr Nkosazana Zuma Municipality	9216218584	SOSIBO LUNGILE CHRISTOPHERAH	PHAYINDANE	15	119,3	17,895	137,195	0
587	Dr Nkosazana Zuma Municipality	9213692308	MEMELA NOMUSA	EHLABENI BULWER KZN	15	119,3	17,895	137,195	0
588	Dr Nkosazana Zuma Municipality	9212048887	MVELASE FUNEKILE SEPHRONIA	PHAYINDANE	15	119,3	17,895	137,195	0
589	Dr Nkosazana Zuma Municipality	9216578948	JILI ERIC SIGWILI	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0
590	Dr Nkosazana Zuma Municipality	9217669202	ZUMA MPHENDULELI VITALIS	EMANGWANENI BULWER UNDERBURG KZN	15	119,3	17,895	137,195	0
591	Dr Nkosazana Zuma Municipality	9217590103	MHLONGO TIKILE ELEANORAH	PHAYINDANE	15	119,3	17,895	137,195	0
592	Dr Nkosazana Zuma Municipality	9234276877	DLAMINI KWAZIKWAKHE	KILLIMON	15	119,3	17,895	137,195	0
593	Dr Nkosazana Zuma Municipality	9262077649	NZIMANDE THULANI	MASHAYILANGA UNDERBERG KZN	15	119,3	17,895	137,195	0
594	Dr Nkosazana Zuma Municipality	9272898604	DLAMINI ZWELAKHE	Brick House	15	119,3	17,895	137,195	0
595	Dr Nkosazana Zuma Municipality	9283732368	MTHEMBU THEMBISILE PRINCESS	SUN CITY BULWER PMB KZN SOKHELA LOCATION NEAR SOKHELA	15	119,3	17,895	137,195	0
596	Dr Nkosazana Zuma Municipality	9285578390	SOKHELA SHADELENI	PRIMARY	15	119,3	17,895	137,195	0
597	Dr Nkosazana Zuma Municipality	9298907131	EUNICE BUSELAPHI	HOUSE	15	119,3	17,895	137,195	0
598	Dr Nkosazana Zuma Municipality	9311420789	SOSIBO NOSIPHO GLORIA	AMAKHUZA S1 UNDERBERG KZN	15	119,3	17,895	137,195	0
599	Dr Nkosazana Zuma Municipality	9312162656	DLAMINI MBHEKISENI ZIPI	AMAKHUZA S1 UNDERBERG KZN	15	119,3	17,895	137,195	0
600	Dr Nkosazana Zuma Municipality	9322231503	JACA NOKUPHIWA	AMAKHUZA S1 UNDERBERG KZN	15	119,3	17,895	137,195	0
601	Dr Nkosazana Zuma Municipality	9325260410	SOSIBO TUTU MAVIS		15	119,3	17,895	137,195	0
602	Dr Nkosazana Zuma Municipality	9332606642	DLANGISA PRISCILLA PHAKAMILE	AMAKHUZA S1 UNDERBERG KZN	15	119,3	17,895	137,195	0
603	Dr Nkosazana Zuma Municipality	9336278916	MBANJWA ZIWELILE YEKELENI	MASHAYILANGA UNDERBERG KZN	15	119,3	17,895	137,195	0
604	Dr Nkosazana Zuma Municipality	9338002659	MTHEMBU NOMUDHLA	MASHAYINYANGA UNDERBERG KZN	15	119,3	17,895	137,195	0
605	Dr Nkosazana Zuma Municipality	9349726234	PHUNGULA ADRIEAS MBANJWA WINEFRIEDA	QULASHE UNDERBURG KZN	15	119,3	17,895	137,195	0
606	Dr Nkosazana Zuma Municipality	9367496985	THOBEKA	EHLABENI BULWER KZN	15	119,3	17,895	137,195	0
607	Dr Nkosazana Zuma Municipality	9391731475	BUTHELEZI ELIZABETH NOBUHLE MTHEMBU THEMBEKILE	AMAKHUZA S1 UNDERBERG KZN	15	119,3	17,895	137,195	0
608	Dr Nkosazana Zuma Municipality	9410347620	PHILLIPINA MTHEMBU THEMBEKILE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
609	Dr Nkosazana Zuma Municipality	9410347620	PHILLIPINA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
610	Dr Nkosazana Zuma Municipality	9418772468	SOSIBO ZINHLE	AMAKHUZA S1 UNDERBERG KZN	15	119,3	17,895	137,195	0
611	Dr Nkosazana Zuma Municipality	9435375554	GAMEDE ESTHER		15	119,3	17,895	137,195	0
612	Dr Nkosazana Zuma Municipality	9447888093	MBANJWA MVEZENI MOSES	EHLABENI BULWER KZN	15	119,3	17,895	137,195	0
613	Dr Nkosazana Zuma Municipality	9477898515	SIBETHA BAQHELILE GLORIA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
614	Dr Nkosazana Zuma Municipality	9502687928	DHLAMINI NOKUTHULA DOREEN	HOUSE	15	119,3	17,895	137,195	0
615	Dr Nkosazana Zuma Municipality	9531605262	NGCOBO THEMBEKILE VIRGINIA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
616	Dr Nkosazana Zuma Municipality	9586197858	MNGUNI HLELINGANI	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
617	Dr Nkosazana Zuma Municipality	9604487966	NGCEBELE MANELISI NELSON	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
618	Dr Nkosazana Zuma Municipality	9607144355	MBATHA SLINDILE	QULASHE UNDERBURG KZN	15	119,3	17,895	137,195	0
619	Dr Nkosazana Zuma Municipality	9605611247	SITHOLE MAUREEN JABULILE	MQATSHENI UNDERBERG KZN	15	119,3	17,895	137,195	0
620	Dr Nkosazana Zuma Municipality	9628251732	MAPHANGA JABU	XOSHEYAKHE ENKELEBANTWANA PMB KZN	15	119,3	17,895	137,195	0
621	Dr Nkosazana Zuma Municipality	9664366213	MTOLO THEMBISILE ELIZABETH	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
622	Dr Nkosazana Zuma Municipality	9682724795	ZULU CURIL	HLANGANANI S1 IXOPO KZN	15	119,3	17,895	137,195	0
623	Dr Nkosazana Zuma Municipality	9690766303	DLAMINI MELTA BALUNGILE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
624	Dr Nkosazana Zuma Municipality	9704497228	JAMA ANACLETA NTOMBIFIKILE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
625	Dr Nkosazana Zuma Municipality	9704754877	MNGUNI PHUMULILE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
626	Dr Nkosazana Zuma Municipality	9705595303	LUSWAZI NKOSIBONILE MAMPELE NTOMBEKHAYA	HIMILVILLE AREA NEAR POST OFFICE	15	119,3	17,895	137,195	0
627	Dr Nkosazana Zuma Municipality	9708353716	MARIET	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
628	Dr Nkosazana Zuma Municipality	9714161396	HLOPHE JONGOSI	SOKHELA S1 IXOPO KZN OU	15	119,3	17,895	137,195	0
629	Dr Nkosazana Zuma Municipality	9713641562	NDABA QUKHU VITALIS	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0

630	Dr Nkosazana Zuma Municipality	9721333836	MABI HLAZILE HILDA	SUN CITY BULWER PMB KZN	15	119,3	17,895	137,195	0
631	Dr Nkosazana Zuma Municipality	9753322154	DLAMINI SIFISO	EHLABENI BULWER KZN	15	119,3	17,895	137,195	0
632	Dr Nkosazana Zuma Municipality	9754605464	PHUNGULA NKOSAZANA	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
633	Dr Nkosazana Zuma Municipality	9754928639	SOSIBO BUSELAPHI FLORENCE MAKHANYA PHUMLANI	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
634	Dr Nkosazana Zuma Municipality	9762165989	ANGELICUS	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
635	Dr Nkosazana Zuma Municipality	9764812785	BENGU BUSELAPHI AGNES	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
636	Dr Nkosazana Zuma Municipality	9768619336	MNDALI BUKISILE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
637	Dr Nkosazana Zuma Municipality	9769989761	DUMA JOSEPH	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
638	Dr Nkosazana Zuma Municipality	9780896533	NDLANGISA XOLILE IVY	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
639	Dr Nkosazana Zuma Municipality	9785625711	DLAMINI ELIZABETH HLENGIWE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
640	Dr Nkosazana Zuma Municipality	9788048820	DLAMINI MHLAKAZA PATRICK	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
641	Dr Nkosazana Zuma Municipality	9790075394	PHUNGULA VALELENI	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
642	Dr Nkosazana Zuma Municipality	9792198729	MNGUNI BANCAMILE OCTAVIA	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
643	Dr Nkosazana Zuma Municipality	9792814283	PHUNGULA BUZELENI	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
644	Dr Nkosazana Zuma Municipality	9794956064	LANGA LETHANI BAKHOMBISE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
645	Dr Nkosazana Zuma Municipality	9801121495	DLAMINI SNENHLANHLA	NOMANDLOVU DONNYBROOK IXOPO KZN	15	119,3	17,895	137,195	0
646	Dr Nkosazana Zuma Municipality	9816202741	MJWAHA THOKO ADELINE	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
647	Dr Nkosazana Zuma Municipality	9821930497	NDLOVU NOMAGUGU UNICE		15	119,3	17,895	137,195	0
648	Dr Nkosazana Zuma Municipality	9831241588	MNGUNI THOBILE PRINCESS	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
649	Dr Nkosazana Zuma Municipality	9831960635	MNGUNI MYALELWA PATRICK	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
650	Dr Nkosazana Zuma Municipality	9832874162	JILI FARAI	DAYISABULWERKZN	15	119,3	17,895	137,195	0
651	Dr Nkosazana Zuma Municipality	9833515726	MBANJWA NOLWAZI	DAYISABULWERKZN	15	119,3	17,895	137,195	0
652	Dr Nkosazana Zuma Municipality	9837574714	MBOKAZI SABISILE	STEPMORE	15	119,3	17,895	137,195	0
653	Dr Nkosazana Zuma Municipality	9846068298	MNGUNI VICTORIA PHILISIWE	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
654	Dr Nkosazana Zuma Municipality	9848224189	MDLADLA BAJAHENI	NOMANDLOVU DONNYBROOK IXOPO KZN	15	119,3	17,895	137,195	0
655	Dr Nkosazana Zuma Municipality	9855520283	MNGUNI DELISANI MNGUNI MNCANE	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
656	Dr Nkosazana Zuma Municipality	9859023620	MAZITHATHELE	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
657	Dr Nkosazana Zuma Municipality	9868417866	MNGUNI THOMAS ZWENGANI	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
658	Dr Nkosazana Zuma Municipality	9904986757	NGCEMU GETRUDE	MQATSHENI UNDERBURG KZN	15	119,3	17,895	137,195	0
659	Dr Nkosazana Zuma Municipality	9913052772	JAMA MCUPHENI MTHEMBENI	AMAKUZA UNDERBURG KZN	15	119,3	17,895	137,195	0
660	Dr Nkosazana Zuma Municipality	9913381657	MEMELA MUZIWANELE DENNIS	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
661	Dr Nkosazana Zuma Municipality	9925775105	VEZI ZANDILE CYNTHIA	NOMANDLOVU DONNYBROOK IXOPO KZN	15	119,3	17,895	137,195	0
662	Dr Nkosazana Zuma Municipality	9943761494	NZIMANDE THOMAS SIYABONGA	AMAKHUZE UNDERBURG KZN	15	119,3	17,895	137,195	0
663	Dr Nkosazana Zuma Municipality	9956656529	CHANGWE SABANI	NOMHOJANA UNDERBERG KZN	15	119,3	17,895	137,195	0
664	Dr Nkosazana Zuma Municipality	9959943774	LINDENI THULISILE	NOMHOJANA UNDERBERG KZN	15	119,3	17,895	137,195	0
665	Dr Nkosazana Zuma Municipality	9966476316	NSINDANE QHAMUKILE	NOMHOJANA UNDERBERG KZN	15	119,3	17,895	137,195	0
666	Dr Nkosazana Zuma Municipality	9965354777	NZIMANDE GONONDO	NOMHOJANA UNDERBERG KZN	15	119,3	17,895	137,195	0
667	Dr Nkosazana Zuma Municipality	9968922508	DLAMINI LILINALE	BHIDLA BULWER KZN	15	119,3	17,895	137,195	0
668	Dr Nkosazana Zuma Municipality	9969184966	LUSWAZI NONHLANHLA JOYCE	Brick House	15	119,3	17,895	137,195	0
669	Dr Nkosazana Zuma Municipality	9976351662	DLANGISA NTOMBIFUTHI	KWAPITELA UNDERBURG KZN	15	119,3	17,895	137,195	0
670	Dr Nkosazana Zuma Municipality	9984023317	KHUBONE VEZUMUSA	TRADITIONAL HOUSE	15	119,3	17,895	137,195	0
671	Dr Nkosazana Zuma Municipality	9992441192	ZONDI THELELENI	MAFOHLA	15	119,3	17,895	137,195	0
672	Dr Nkosazana Zuma Municipality	9993377496	MOLEFE J	HOUSE	15	119,3	17,895	137,195	0

EXPENDITURE MANAGEMENT REPORT FOR THE PERIOD OF JULY 2026

AUTHOR	:	Chief Financial Officer(MP)
Levels	:	1st Level –MANCO
	:	2NDLevel- Committee
	:	3RD Level-Exco
	:	4th Level-Council

2. PURPOSE

To report to the committee on the payments made during the month of July 2026

3. LEGAL REQUIREMENTS

- MFMA Act NO .56 of 2003

4. BACKGROUND AND REASONING

The accounting officer of a municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorisation, withdrawal and payments of funds

The accounting officer must also make sure that the municipality has and maintains a system of internal control in respect of creditors and payments, that payments by the municipality are made directly to the person to whom it is due unless agreed otherwise for reasons as may be prescribed, and that all money owing by the municipality be paid within 30 days of receiving the relevant invoice or statement, unless prescribed otherwise for certain categories of expenditure.

5. FINANCIAL IMPLICATIONS

No financial implications

6. STAFF IMPLICATIONS

No staff implications

7. Annexures

- Payment listing DR Nkosazana Dlamini Zuma Municipality
- Top ten creditors
- Free basic electricity

8. RECOMMENDATIONS

That this report noted by the committee

		DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY					
	LIST OF PAYMENTS MADE IN THE MONTH OF JULY 2026						
NO	SUPPLIER NAME	DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	COMPLIANCE	COMMENTS
1	The Perks Family Trust	Rent and Levy-July invoice	7 905,20	2026/07/01	2026/07/01		Yes
2	Man TK IT Solutions (Pty) Ltd	Fortigate 120G, Domain hosting, email hosting,Server maintenance, support and professional services.	610 945,80	2026/06/30	2026/07/01		Yes
3	Mathutha Trading Enterprise (Pty) Ltd	Supply, delivery and installation of parkhome for Underberg fire station and delivery	149 500,00	2026/06/26	2026/07/01		Yes
4	Mathutha Trading Enterprise (Pty) Ltd	Supply and delivery of fire fighting equipment-Community Services	428 547,50	2026/06/24	2026/07/01		Yes
5	Mathutha Trading Enterprise (Pty) Ltd	32 Disaster uniform (safety boots) and asset & fleet protective clothing	167 555,00	2026/06/24	2026/07/01		Yes
6	Mathutha Trading Enterprise (Pty) Ltd	Supply and delivery of 130 PWBS protective clothing (sunhats) and 69 winter jackets	185 380,00	2026/06/24	2026/07/01		Yes
7	Baithaupi Executive Travel CC	Accommodation for Makhanya Thembelihle who attended Final Budget strategic plan in Durban on 20 May to 22 May 2026	3 630,00	2026/06/30	2026/07/10		Yes
8	Baithaupi Executive Travel CC	Accommodation for Xaba Nompemelelo who attended Final Budget strategic plan in Durban on 20 May to 22 May 2026	3 630,00	2026/06/30	2026/07/10		Yes
9	Baithaupi Executive Travel CC	Requisition for provision of accommodation for Mr Phelelani Bhengu who transported 10 candidate trained by the Municipality for PSIRA verification. Check in : 04 June 2026 Check out: 05 June 2026	1 930,00	2026/06/30	2026/07/10		Yes
10	Baithaupi Executive Travel CC	Requested accommodation for Samkelisiwe Sikhakhne and Andisiwe Gamede who attended Mayoral Ward Committee Awards in Durban-04 June 2026 to 05 June 2026	3 860,00	2026/06/30	2026/07/10		Yes
11	Baithaupi Executive Travel CC	Requested for accommodation for Mr. S.J Sondezi and Mr. T Shabalala (Bodyguard) who attended a meeting with the Municipal Appointed Attorneys in Durban Check- In 19 June 2026 Check- Out 20 June 2026	3 860,00	2026/06/30	2026/07/10		Yes
12	Baithaupi Executive Travel CC	Requested accommodation booking for Ms Lindie Zuma (CPO) attended 9th South African TB conference 2026 at Birchwood Hotel & OR Tambo Conference Centre. Check in: 07th June 2026 Check out: 11th June 2026	7 270,00	2026/06/30	2026/07/10		Yes
13	Baithaupi Executive Travel CC	Requested of shuttle for Ms Lindie Zuma attended 9th South African TB conference at Birchwood Hotel / OR Tambo Conference Centre. Shuttle from Airport to the Birchwood Hotel on the 07 June 26 and from the hotel to the Airport on the 11 June 2026	1 696,65	2026/06/30	2026/07/10		Yes
14	Baithaupi Executive Travel CC	Requested accommodation booking for Ms Lindie Zuma (CPO) attended capacity building workshop in Durban. Check in: 17 June 2026 Check out: 19 June 2026	3 630,00	2026/06/30	2026/07/10		Yes
15	Baithaupi Executive Travel CC	Requested for a conference venue for 63 people attended a strategic planning session in Durban scheduled to convene as follows 20-22 May 2026	89 100,00	2026/06/30	2026/07/10		Yes
16	Baithaupi Executive Travel CC	Requested accommodation for 15 Cllr's attended strateging planning in Durban 20-22 May 2026	19 920,00	2026/06/30	2026/07/10		Yes
17	Baithaupi Executive Travel CC	Requested for accommodation for Mr S Mnyandu assistant driver for PWBS Senior Manager attended ward committee and Mayor awards in Durban In: 04-05 June 2026	1 930,00	2026/06/30	2026/07/10		Yes
18	Baithaupi Executive Travel CC	Requested accommodation for the Dr NDZ LM officials who attended comrade marathon 2026.	5 445,00	2026/06/30	2026/07/10		Yes
19	Baithaupi Executive Travel CC	Requisition for the provision of accommodation for Mrs. GK. Mtolo, attended the BAC sitting scheduled as follows; Check in - 24th June 2026 Check Out - 26th June 2026	3 390,00	2026/06/30	2026/07/10		Yes
20	Baithaupi Executive Travel CC	Accommodation for Magaqa TT who attended Bid adjudication committee meeting at Ixopo 24 - 25 June 2026	1 810,00	2026/06/30	2026/07/10		Yes
21	Baithaupi Executive Travel CC	Requested for accommodation for Xoliswa Memela attended bac meeting in Ixopo. Check in : 24 June 2026 Check out: 26 June 2026	3 390,00	2026/06/30	2026/07/10		Yes
22	Baithaupi Executive Travel CC	Requested for accommodation for Mrs t.t Magaqa attended bac meeting in Ixopo. Check in : 25 June 2026 Check out: 26 June 2026	1 810,00	2026/06/30	2026/07/10		Yes

23	Baithaupi Executive Travel CC	The Bid Adjudication committee kindly Requested conference room for (Mr P Mtungwa, Mrs T Magaqa, Mr S Mngadi, Mrs K Mtolo, Miss N Holiwe and Miss X Memela) attended BAC meeting in Ixopo. Check in : 24 June 2026 Check out : 26 June 2026.	15 635,00	2026/06/30	2026/07/10		Yes
24	Baithaupi Executive Travel CC	Accommodation for Radebe N, Sosibo J and Dlamini M who attended Municipal Finance programme in Durban from 21-24 June 2026	15 990,00	2026/06/30	2026/07/10		Yes
25	Baithaupi Executive Travel CC	Requested for accommodation for Ms P Zaca, N Kati, N Vakalisa & M Mnyembe attended ward committee training. Check in: 23.11.25 Check out: 28.11.25.	23 355,00	2026/06/30	2026/07/10		Yes
26	Baithaupi Executive Travel CC	Requested for accommodation for Ms P Zaca, N Kati, N Vakalisa & M Mnyembe attended ward committee training 31 May to 05 June July 2026	7 785,00	2026/06/30	2026/07/10		Yes
27	Baithaupi Executive Travel CC	Requested accommodation for Cllrs and bodyguards attended Ward Committee Training in Durban 31 May to 05 June July 2026	158 755,00				Yes
28	Baithaupi Executive Travel CC	Accommodation for PWBS Senior Manager-Mr SV Mngadi and Assistant driver Mr S Mnyandu attended adjudication committee, Check in 24-26 June 2026	6 780,00	2026/06/30	2026/07/10		Yes
29	Baithaupi Executive Travel CC	Accommodation for ward committees who attended ward committee meeting on 01 June to 05 June 2026	787 125,00	2026/06/30	2026/07/10		Yes
30	Baithaupi Executive Travel CC	Requested booking flight for Ms Lindiwe Zuma attended South African TB Conference 2026, at Birchwood Hotel & OR Tambo Conference Centre. Departure: 07 June 2026-16h00 Return: 11 June 2026- 15h00	7 505,61	2026/06/30	2026/07/10		Yes
31	Baithaupi Executive Travel CC	Requested for accommodation for Mr Wela N and miss Ms N.N Mtintso attended mfma audit indaba in Durban ICC. Check in : 10 June 2026 Check out: 11 June 2026	1 930,00	2026/06/30			Yes
32	Baithaupi Executive Travel CC	Conference for Ndz delegated who attended ward committee meeting on 01 June to 05 June 2026	385 005,00	2026/06/30	2026/07/10		Yes
33	Baithaupi Executive Travel CC	Requested for accommodation for Philiswa Dlamini to evaluate 21 projects in Underberg. Check in : 16 June 2026 Check out: 19 June 2026.	5 330,00	2026/06/30	2026/07/10		Yes
34	Baithaupi Executive Travel CC	Requested for accommodation for Jabu Sosibo to evaluate 21 projects in Underberg. Check in : 16 June 2026 Check out: 19 June 2026.	5 330,00	2026/06/30	2026/07/10		Yes
35	Baithaupi Executive Travel CC	Requested accommodation for mayor PS Msomi and bodyguards attended meeting With the lawyers in dbn 19-20 June 2026	4 850,00	2026/06/30	2026/07/10		Yes
36	MSTS Holding PTY(LTD)	Bulwer solar streetlight and kilmun floodlights Certificate 3	283 591,11	2026/06/22	2026/07/10		Yes
37	Ashley Gonzalves	Virtual meeting of audit committee-30 June 2026	10 430,00	2026/06/30	2026/07/10		Yes
38	VE Dlamini	Travel and attended council meeting-24 June 2026	10 143,40	2026/06/24	2026/07/10		Yes
39	Somncane General Trading	Supply and delivery OP tools for PWPS	119 435,00	2026/06/24	2026/07/10		Yes
40	Njaja (Pty) Ltd	Supply and delivery of 2 laptops and 2 laptop bags for Ms Xabisa Nzimande internal audit intern and DTPS Building inspector.	59 088,84	2026/06/30	2026/07/10		Yes
41	Njaja (Pty) Ltd	Supply and delivery of 2 laptops (for Tshezi Zoleka and Sosibo Jabu) and 3 backpacks (Sosibo Jabu, Zoleka Tshezi and Khumalo Ntokozo)	76 098,26	2026/06/29	2026/07/10		Yes
42	Njaja (Pty) Ltd	Supply and delivery of 3 laptops (Mr Njabulo Dlamini, Ngcobo ZF and Bulwer CSC intern) and 2 laptop backpacks	101 523,84	2026/06/29	2026/07/10		Yes
43	Xaba MA	Tyre repair of Municipal vehicles	1 040,00	2026/06/25	2026/07/10		Yes
44	ML Industries (Pty) Ltd	Review of Municipal Spatial development framework for Ndz Municipality-Phase 7 Final SDF	82 500,00	2026/06/30	2026/07/10		Yes
45	Yayoh Trading	Requested for service provider for design, layout and printing for newsletter: 2500 copies and 12 pages	259 900,00	2026/06/30	2026/07/10		Yes
46	Abongile Amajobe (Pty) Ltd	Requested for delivery and Lunch: Pieces of Chicken, Bread Rolls, Juice, Apples & Banana for Bulwer CSC awareness campaign in ward 2	6 850,00	2026/06/30	2026/07/10		Yes
47	Risenathi Trading (Pty) Ltd	Procurement of 5 Municipal stamps with dates and delivery	6 500,00	2026/06/29	2026/07/10		Yes
48	Ngidi Simiso	Sitting and preparation allowances-30 June 2026	8 015,00	2026/06/30	2026/07/10		Yes
49	IT Careers SA (Pty) Ltd	80 of the project-Microsoft excel training, 30 delegates on 5 to 7 May 2026	82 800,00	2026/06/25	2026/07/10		Yes
50	T Man II Trading and Projects (Pty) Ltd	Facilitator youth dialogue for 3 days 27-29 June 2026	27 000,00	2026/06/30	2026/07/10		Yes
51	Gemase business Trading	Cater for 150 people for disability games at Creighton sportfield-30 May 2026	23 800,00	2026/06/30	2026/07/10		Yes
52	Government Printing Works	Publication of 2026/2027 final budget on the Government Gazette and and final categories of rateable property on the provincial Gazette	45 394,78	2026/06/29	2026/07/10		Yes
53	Man TK IT Solutions (Pty) Ltd	Support for help-desk system	79 993,33	2026/06/30	2026/07/10		Yes

54	Nciza Construction	Catering for 20 people and delivery, councillors, Onomehlo and Crafters who attended achievements and awards on the 05 June 2026	4 200,00	2026/06/30	2026/07/10		Yes
55	Truvelo Africa Electronics Division (Pty) Ltd	Provision of software and license for traffic contravention management system	64 000,00	2026/06/30	2026/07/10		Yes
56	Mobile Telephone Network	Internet Services-June invoice	77 613,18	2026/06/30	2026/07/10		Yes
57	Sawuti Trading & Projects	1 breeding Bull (beef master) DTPS	35 000,00	2026/06/24	2026/07/10		Yes
58	Nduna Organisation (Pty) Ltd	Supply and delivery of poultry and feed-DTPS	200 000,00	2026/06/24	2026/07/10		Yes
59	Crouch Ruth Elizabeth Mary	Prizes for Tidy Towns (Town beatification Underberg & Himeville) dunng Sukuma Sakhe war room awards ceremony 11 June 2026	15 000,00	2026/06/30	2026/07/10		Yes
60	Mrs Leigh Jane Strokes	Prizes for Tidy Towns (Town beatification Underberg & Himeville) during Sukuma Sakhe war room awards ceremony 11 June 2026	15 000,00	2026/06/30	2026/07/10		Yes
61	Managed Integrity Evaluation	Qualification-National qualification-Umalusi- register-South Africa and Umalusi National Secondary fees	212,38	2026/06/30	2026/07/10		Yes
62	Institute of Municipal People Practioners of Southern Africa (	Membership fee 2026 for Mr Mncabe BJ and Radebe SA	900,00	2026/06/30	2026/07/10		Yes
63	Bulwer and Donnybrook Taxi Association	3x22 seater Transported chess teams to Creighton sportfield on 6 June 2026 and returned them on the same day from Masameni, Gleinmaize, Bethlehem, Nkelabantwana, Nkwezela, Pholela and Donnybrook.	15 500,00	2026/06/08	2026/07/10		Yes
64	Bulwer and Donnybrook Taxi Association	1x22 seater transported people to Durban, attended the provincial event Ingoma Kazwelonke 2026 on the 27 June 2026 and returned them on the same day. Pick up point was Sandanezwe	21 500,00	2026/06/30	2026/07/10		Yes
65	Lanrec (Pty) Ltd	Supply and delivery of laundry equipment's for LED	85 000,00	2026/06/30	2026/07/10		Yes
66	Mangoba Mthethwa	AC Meeting preparation-30 June 2026	8 015,00	2026/06/30	2026/07/10		Yes
67	Ongangqangula Trading	Provision of 20 Trophies for ward committee awards	28 400,00	2026/06/30	2026/07/10		Yes
68	Mhlongo Security Services (Pty) Ltd	Provision of security services- July invoices	2 140 507,81	2026/06/30	2026/07/16		Yes
69	BG Mazongolo Construction CC	Maintenance of 7 community assets certificate 7	216 892,33	2026/06/30	2026/07/16		Yes
70	Keybullet Trading (Pty) Ltd	Supply and delivery of office equipment for LED	54 600,00	2026/06/30	2026/07/16		Yes
71	Risenathi Trading (Pty) Ltd	5 Herbicides for alien species eradication & delivery for PWBS	15 000,00	2026/06/24	2026/07/16		Yes
72	Ukwazi Home Development Projects CC	Bulwer town upgrade phase 2 certificate 4	1 451 113,16	2026/06/22	2026/07/16		Yes
73	Patads Signs & Designs	Plaques for Siyathuthuka, Khubeni and Zwelisha creche	1 440,00	2026/06/30	2026/07/16		Yes

74	MpliloEnhle Suppliers (Pty) Ltd	Animal pond uniform	28 517,00	2026/06/30	2026/07/16		Yes
75	Harry Gwala District Municipality	140 loads of sewage disposal	96 778,71	2026/06/30	2026/07/16		Yes
76	Mobile Telephone Network	Cellphones bill-April	287 979,73	2026/06/30	2026/07/16		Yes
77	Synergy Business Events	Exhibition stand for African travel Indaba at Inkosi Albert Luthuli international convention centre-11 to 14 May 2026	335 051,04	2026/06/30	2026/07/16		Yes
78	SL Debt Recovery (Pty) Ltd	Debt recovery services-30 June 2026	2 963,75	2026/06/30	2026/07/16		Yes
79	Mathutha Trading Enterprise (Pty) Ltd	Stationery for stores management	9 803,75	2026/06/30	2026/07/16		Yes
80	University of KwaZuluNatal	Academic fees for Ndimbomvu Andile P who is doing Doctorate Theses: Library & info Sciences (3dr year)	20 910,00	2026/06/30	2026/07/16		Yes
81	Masakhekulunge Project Managers	Kilmun Horse Racing Certificate 1	62 554,15	2026/06/30	2026/07/16		Yes
82	Harry Gwala District Municipality	June water invoices	82 855,35	2026/06/30	2026/07/16		Yes
83	Cab Holdings (Pty) Ltd	Printing and emailing of statements	76 232,59	2026/06/30	2026/07/16		Yes
84	Malitinne (Pty) Ltd	Training for ward committee and ward councillors	158 403,36	2026/06/30	2026/07/16		Yes
85	University of Johannesburg	Academic fees for Sandile Sibiya who is doing BCom in Economic and Econometrics (3dr year)	78 305,00	2026/06/30	2026/07/16		Yes
86	Early Works 266 (Pty) Ltd	Voice calls-June 2026	4 481,99	2026/06/30	2026/07/16		Yes
87	Baithaupi Executive Travel CC	Requested for accommodation for Mr Phillip Mtungwa attended bac meeting in Ixopo. Check in : 24 June 2026 Check out: 25 June 2026	3 390,00	2026/06/29	2026/07/16		Yes
88	Baithaupi Executive Travel CC	Requested for conference room for Jabu Sosibo and Philiswa Dlamini to evaluate 21 projects Check in : 16 june 2026. Check out : 17 june 2026.	4 975,00	2026/06/29	2026/07/16		Yes
89	Baithaupi Executive Travel CC	Requested accommodation for Velani Ngcobo attended Ward committee training 31 May to 05 June July 2026	7 785,00	2026/06/29	2026/07/16		Yes
90	Baithaupi Executive Travel CC	Requested accommodation For Mrs B Nkandi and Mr T Khawula attended Municipal Strategic planning from 20-22 May 2026. Check in: 20 May 2026 Check out: 22 May 2026	7 260,00	2026/06/29	2026/07/16		Yes
91	Impande Access Solutions	Branded tables on Mayoral cup Tournament on 6 June 2026	22 500,00	2026/06/30	2026/07/16		Yes
92	X Tech	Supply and maintenance of printing machines-June invoices	78 388,06	2026/06/30	2026/07/16		Yes
93	Sombizi Holdings	Advertisement-Final budget notices	222 152,15	2026/06/30	2026/07/16		Yes
94	Aumsoft Technology	Laptop and hardrive for Mr Wela N	33 215,22	2026/06/29	2026/07/16		Yes
95	Keybullet Trading (Pty) Ltd	Supply and delivery of office equipment for DTPS	46 200,00	2026/06/30	2026/07/17		Yes
96	Sombizi Holdings	Advertisement erratum for may 2026 bid notices included functionality on the adverts-east Griqualand's. invoice SH0106NDZ	6 157,01	2026/06/30	2026/07/17		Yes
97	Early Works 266 (Pty) Ltd	Rental for 2026/2027 and service charge	40 917,70	2026/07/03	2026/07/17		Yes
98	The Perks Family Trust	Rent and Levy-August invoice	7 905,20	2026/07/15	2026/07/17		Yes
99	BG Mazongolo Construction CC	Creighton Storage certificate 13 retention	349 992,21	2026/06/30	2026/07/17		Yes
100	Sombizi Holdings	Advertisement erratum for may 2026 bid notices included functionality on the adverts-east Griqualand's. invoice SH0106NDZ	7 233,41	2026/07/21	2026/07/23		Yes
101	Nsimbi Family (Bonkinkosi Petrus Nsimbi)	Settlement amount to fix quantum (for Nsimbi Family) that was involved with a municipal vehicle.	168 907,89	2026/07/16	2026/07/23		Yes
102	Mathutha Trading Enterprise (Pty) Ltd	Supply and delivery of 300 toilet papers (48s)	72 450,00	2026/07/14	2026/07/23		Yes
103	Jirehel ICT And Engineering Services (Pty) Ltd	Supply and delivery of laptop for Mr Sondezi J	29 854,00	2026/07/13	2026/07/23		Yes
104	University of South Africa	Academic fees for Mr Dlamini Njabulo who is Doing Bachelor of Accounting Sciences in Management Accounting (First year)	11 250,00	2026/07/20	2026/07/23		Yes
105	Sombizi Holdings	Advert for maintenance of 7 Municipal assets and other projects on newspaper-July 2026 bid notices-East Griqualand	28 359,55	2026/07/21	2026/07/27		Yes
106	Anti Quitters	Prizes for Mayoral cup Tournament	2 500,00	2026/06/30	2026/07/27		Yes
107	Barcelona Ladies soccer	Mayors cup held at Creighton 5th to 15th position female soccer	1 000,00	2026/06/30	2026/07/27		Yes
108	Berg protection	Mayors cup held at Creighton 1st position male soccer	10 000,00	2026/06/30	2026/07/27		Yes
109	Black diamond netball	Mayors cup held at Creighton 5th position netball	1 000,00	2026/06/30	2026/07/27		Yes
110	Centocow Junior	Mayors cup held at Creighton 5th to 15th position male soccer	1 000,00	2026/06/30	2026/07/27		Yes

111	Chess ward 1	Mayors Cup Tournament 2026	1 000,00	2026/06/30	2026/07/27		Yes
112	Ndz Chess Artibus	Mayors Cup Tournament 2027	8 000,00	2026/06/30	2026/07/27		Yes
113	Ward 14 chess team	Mayors cup held at Creighton 3rd position chess	2 000,00	2026/06/30	2026/07/27		Yes
114	Crystal fc	Mayors cup held at Creighton 1st position female soccer	10 000,00	2026/06/30	2026/07/27		Yes
115	Double success	Mayors cup held at Creighton 3rd position male soccer	2 500,00	2026/06/30	2026/07/27		Yes
116	Drakensberg FC	Mayors cup held at Creighton 3rd position Soccer male	2 500,00	2026/06/30	2026/07/27		Yes
117	Fire Eaters	Mayors cup held at Creighton 2nd position netball	7 500,00	2026/06/30	2026/07/27		Yes
118	Friends of Soweto	Mayors cup held at Creighton 5th to 15th position female soccer	1 000,00	2026/06/30	2026/07/27		Yes
119	Gidasibhekane FC	Mayors cup held at Creighton 5th to 15th position male soccer	1 000,00	2026/06/30	2026/07/27		Yes
120	Killers	Mayors cup held at Creighton 5th to 15th position male soccer	1 000,00	2026/06/30	2026/07/27		Yes
121	Ladies stars	Mayors cup held at Creighton 5th to 15th position female soccer	1 000,00	2026/06/30	2026/07/27		Yes
122	Legend Netball	Mayors cup held at Creighton 5th to 15th position netball	1 000,00	2026/06/30	2026/07/27		Yes
123	Netball empires	Mayors cup netball empires	20 000,00	2026/06/30	2026/07/27		Yes
124	Nkwezela Ladies	Mayors cup held at Creighton 2nd position female soccer	5 000,00	2026/06/30	2026/07/27		Yes
125	Nkwezela chess club	Mayors cup chess position 1	7 500,00	2026/06/30	2026/07/27		Yes
126	Real hope FC	Mayors cup held at Creighton 3rd position female soccer	2 500,00	2026/06/30	2026/07/27		Yes
127	Real Touch	Mayors cup held at Creighton 5th to 15th position male soccer	1 000,00	2026/06/30	2026/07/27		Yes
128	Soccer referees	Mayors cup soccer referees	20 000,00	2026/06/30	2026/07/27		Yes
129	Rising stars	Mayors cup held at Creighton 4th position female soccer	2 500,00	2026/06/30	2026/07/27		Yes
130	Sharp Chess Club	Mayors cup chess position 5th to 10th	1 000,00	2026/06/30	2026/07/27		Yes
131	United stars	Mayors cup held at Creighton 2nd position male soccer	7 500,00	2026/06/30	2026/07/27		Yes
132	Young Italy	Mayors cup held at Creighton 5th to 15th position female soccer	1 000,00	2026/06/30	2026/07/27		Yes
133	Young stars	Mayors cup held at Creighton 3rd position netball	2 500,00	2026/06/30	2026/07/27		Yes
134	Jitaz United	Mayors cup held at Creighton 5th to 15th position female soccer	1 000,00	2026/06/30	2026/07/27		Yes
135	Tiger Girls	Youth game Tournament 2026	1 500,00	2026/06/30	2026/07/27		Yes
136	Try Again	Youth game Tournament 2026	3 000,00	2026/06/30	2026/07/27		Yes
137	Ziqandu FC	Youth game Tournament 2026	1 500,00	2026/06/30	2026/07/27		Yes
138	Uvavi Olumhlophe	Prize for Artist who performed during festival splashy fen 2026	6 000,00	2026/06/30	2026/07/27		Yes
139	Young Italy	Prizes for Youth Games Tournament 2026	3 000,00	2026/06/21	2026/07/27		Yes
140	Amaqhawe	Cultural Competition Ingoma yensizwa	2 000,00	2026/06/30	2026/07/27		Yes
141	Ezikaphathizwe	Cultural Competition maskandi	3 000,00	2026/06/30	2026/07/27		Yes
142	Izintombi zomzabalazo	Cultural Competition Ingoma yezintombi	2 000,00	2026/06/30	2026/07/27		Yes
143	Simiso	Cultural Competition poetry	1 000,00	2026/06/30	2026/07/27		Yes
144	Tech Mob	Cultural Competition-Hip Pop Zone 1	2 000,00	2026/06/30	2026/07/27		Yes
145	Iziwishiwishi	Prize for Artist who performed During the Sukuma Sakhe war room awards ceremony at Bulwer Library 11 June 2026	5 000,00	2026/06/30	2026/07/27		Yes
146	Ward 7 chess	Mayors cup held at Creighton 4th position chess	1 000,00	2026/06/30	2026/07/27		Yes
147	KwaZulu Natal Transport	Licensing and registration of Municipal Vehicles	198 984,00	2026/07/14	2026/07/28		Yes
148	South African Local Government Association (SALGA)	Membership levy for 2026/2027 @1% prior year final budget-based on treasury budget plus annual average CPI@3,2%	1 226 914,00	2026/07/10	2026/07/28		Yes
149	Eskom Animal Pound	Eskom July Statements	8 972,75	2026/06/30	2026/07/28		Yes
150	Eskom Streetlight Bulwer Area	Eskom July Statements	2 142,99	2026/06/30	2026/07/28		Yes
151	Eskom Disaster Centre	Eskom July Statements	15 252,17	2026/06/30	2026/07/28		Yes
152	Eskom 131 Streetlight Bulwer	Eskom July Statements	5 975,10	2026/06/30	2026/07/28		Yes
153	Eskom Himeville Pound	Eskom July Statements	2 199,98	2026/06/30	2026/07/28		Yes
154	Eskom 354 Bulwer	Eskom July Statements	3 313,85	2026/06/30	2026/07/28		Yes
155	Eskom 187 Mackenzie Street	Eskom July Statements	7 381,67	2026/06/30	2026/07/28		Yes
156	Eskom Public Toilets	Eskom July Statements	517,93	2026/06/30	2026/07/28		Yes
157	Eskom Himeville Area	Eskom July Statements	8 594,31	2026/06/30	2026/07/28		Yes
158	Eskom Underberg Taxi Rank	Eskom July Statements	12 931,95	2026/06/30	2026/07/28		Yes
159	Eskom Kilmun Horse Racing	Eskom July Statements	1 839,89	2026/06/30	2026/07/28		Yes
160	Eskom Himeville Post Office	Eskom July Statements	35 361,98	2026/06/30	2026/07/28		Yes
161	Eskom Shopping Complex Opposite Sportsground Himeville	Eskom July Statements	4 772,98	2026/06/30	2026/07/28		Yes
162	Eskom Bulwer Taxi Rank	Eskom July Statements	5 665,77	2026/06/30	2026/07/28		Yes
163	Eskom Capital Building	Eskom July Statements	70 369,98	2026/06/30	2026/07/28		Yes
164	Eskom Streetlight Creighton	Eskom July Statements	7 354,63	2026/06/30	2026/07/28		Yes
165	Eskom Free Basic Electricity	Eskom July Statements	85 746,67	2026/06/30	2026/07/28		Yes
166	Eskom Himeville Travel Agency	Eskom July Statements	13 675,73	2026/06/30	2026/07/28		Yes
167	Eskom Bulwer CSC	Eskom July Statements	48 094,82	2026/06/30	2026/07/28		Yes
168	Eskom Bulwer Hall & Library	Eskom July Statements	20 381,86	2026/06/30	2026/07/28		Yes
169	Eskom Streetlight Bulwer & Pholela	Eskom July Statements	6 238,82	2026/06/30	2026/07/28		Yes

170	Eskom Underberg 174 streetlight	Eskom July Statements	18 081,92	2026/06/30	2026/07/28		Yes
171	Msingawoti Projects (Pty) Ltd	Lunch for Athletes who attended Comrade marathon on `14 June 2026	4 300,00	2026/06/30	2026/07/29		Yes
172	Baithaupi Executive Travel CC	Accommodation for Ms Msomi PS who attended annual exhibition and advisory summit in Durban-31 May to 03 June 2026	13 320,00	2026/06/29	2026/07/29		Yes
173	Baithaupi Executive Travel CC	Requested a flight for Ms PS Msomi who attended council of the mayors and speakers in Gauteng	5 951,12	2026/06/29	2026/07/29		Yes
174	Baithaupi Executive Travel CC	Requested for accommodation for Mr M.W Dlamini attended strategic planning session in Durban. Check in on the 20/05/2026 and check out on the 22/05/2026	3 630,00	2026/06/29	2026/07/29		Yes
175	Baithaupi Executive Travel CC	Requested for accommodation for S Zondi and Mr S Sethuntsa attended Local Government Forum in Mayeville. Check in: 09.06.2026, Check out: 10.06.2026.	3 860,00	2026/06/29	2026/07/29		Yes
176	Baithaupi Executive Travel CC	Requested for accommodation for one crafter attended Tourism Indaba Exhibition 2026 Booking Accommodation, Dinner, Lunch, Bed Breakfast Check-in 11-05-2026 Check-Out 15-05-2026	6 286,00	2026/06/29	2026/07/29		Yes
177	Baithaupi Executive Travel CC	Accommodation for KA Hadebe and guards attended Mayoral ward committee awards ceremony in DBN Check -in (04 June 2026) Check out (05 June 2026)	4 900,00	2026/06/29	2026/07/29		Yes
178	Baithaupi Executive Travel CC	Requested for accommodation for SS Mbatha attended ward committee and Mayoral awards. Check in: 04.06.2026. Check out: 05.06.2026. Please provide dinner, bed, breakfast & parking	1 930,00	2026/06/29	2026/07/29		Yes
179	Baithaupi Executive Travel CC	Requested for Accommodation for Mr J Sondezi and Mr T Shabalala (Bodyguard) to attend the Ward Committee Awards in Durban. Check -in (04 June 2026) Check out (05 June 2026)	3 860,00	2026/06/29	2026/07/29		Yes
180	Baithaupi Executive Travel CC	Requisition for the provision of accommodation for Mrs. GK. Mtolo, attended the Ward Committee Awards scheduled as follows; Check In: 04/06/2026 Check Out: 05/06/2026	1 930,00	2026/06/29	2026/07/29		Yes
181	Baithaupi Executive Travel CC	Requested for accommodation for Mr Mtungwa P who attended ward committees' awards in Durban. check in : 04 June 2026. check out: 05 June 2026.	1 930,00	2026/06/29	2026/07/29		Yes
182	Baithaupi Executive Travel CC	Requested accommodation for mayor PS Msomi and bodyguards who attended mayoral Ward committee meeting in dbn	4 900,00	2026/06/29	2026/07/29		Yes
183	Baithaupi Executive Travel CC	Requested for accommodation for Mr SV Mngadi PWBS Senior manager attended Ward committee and Mayoral awards in Durban In: 04-05 June 2026.	1 930,00	2026/06/29	2026/07/29		Yes
184	Baithaupi Executive Travel CC	Requested for accommodation for Mr Phillip Mtungwa who attended financial viability and MPRA masterclass in Durban. Check in : 22 June 2026 check out: 23 June 2026 kindly provide: bed, breakfast, dinner and parking.	1 930,00	2026/06/29	2026/07/29		Yes
185	Baithaupi Executive Travel CC	Requested for Accommodation for Mr J Sondezi and Mr T Shabalala (Bodyguard) to attend a meeting with the Municipal Appointed Attorneys and Arbitration for Mr W Dlamini on the 23 June 2026 in Durban. Check-in 22 June 2026 Check-out 23 June 2026	3 860,00	2026/06/29	2026/07/29		Yes
186	Baithaupi Executive Travel CC	Requested for Accommodation for Mr S.A Radebe who attended meeting with the Municipal Appointed Attorneys and Arbitration for Mr W Dlamini on the 23 June 2026 in Durban. Check in- 22 June 2026 Check out 23 June 2026	1 930,00	2026/06/29	2026/07/29		Yes

187	Baithaupi Executive Travel CC	Requested for accommodation for Mr n wela, Miss T Piper and Miss N Xaba who attended financial viability and mpra masterclass in Durban check in : 22 June 2026 check out: 23 June 2026	5 790,00	2026/06/29	2026/07/29		Yes
188	Nkosinathi Mthalane	Programme director on on OSS awards ceremony at Bulwer Library 11 June 2026	1 500,00	2026/06/29	2026/07/29		Yes
189	Sibiya Vumani	Apac special meeting-30 June 2026	5 725,00	2026/06/29	2026/07/29		Yes
190	Sibiya Vumani	Attended council meeting -30 June 2026	29 605,21	2026/06/29	2026/07/29		Yes
191	Fighters Netball	Mayors Cup Tournament position 3 ward 6	1 000,00	2026/06/30	2026/07/29		Yes
192	Scorpion Ladies	Mayors Cup Tournament position 1 ward 11	10 000,00	2026/06/29	2026/07/29		Yes
193	Mhlanga Attorneys	Legal opinion on legal investigation	538 338,45	2026/06/29	2026/07/29		Yes
194	MHRB Trading And Projects	Collection for June 2026 @ 12% commission	6 559,39	2026/06/29	2026/07/29		Yes
195	Mobile Telephone Network	Cellphones bill- May and June	585 458,14	2026/06/30	2026/07/29		Yes
196	Health KwaZulu Natal	Provision of ambulance-Training run on 10 May 2026 at Nkelabantwana	1 357,00	2026/06/30	2026/07/29		Yes
197	Ukwazi Home Development Projects CC	Repairs and maintenance of Gravel access roads certificate 2	200 330,00	2026/06/30	2026/07/29		Yes
198	Isibusiso Gospel	Prize for Artist who performed during ward committee awards on 4 June 2026 at Durban	10 000,00	2026/06/30	2026/07/29		Yes
199	Ndlangisa Mdumiseni	Refund for Hall Hire	500,00	2026/07/16	2026/07/31		Yes
200	Ukwazi Home Development Projects CC	Creighton Regional sport centre Phase 3 certificate 7	593 281,56	2026/07/23	2026/07/31		Yes
201	Regent Business School	Academic fees for Bhengu Minenhle who is sponsored by Ndz Municipality doing Higher certificate in Project management student no:260720725 and Academic fees for Mbanjwa Nobukhosi who is sponsored by Ndz Municipality doing Bachelor of Public Administration first year with student no: 260720276	52 650,00	2026/07/23	2026/07/31		Yes
202	Umhlaba Consulting Group	Software license: OVVIO Building plan module (Annual fees) and Hosting fees	39 790,00	2026/07/23	2026/07/31		Yes
203	ML Industries (Pty) Ltd	Review of the Municipal spatial development framework for the Ndz Municipality. Phase 8 close out and retention.	165 000,00	2026/07/23	2026/07/31		Yes
	Total Amount		15 539 834,62				
	Prepared By :NR Dlamini			Reviewed by : MP Mtungwa			
Signature:			Signature:				

		DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY	
	HIGHEST PAID CREDITORS FOR JULY 2026		
	SUPPLIER	**DESCRIPTION**	AMOUNT
1	Ukwazi Home Development Projects CC	Bulwer town upgrade phase 2 certificate 4, Repairs and maintenance of Gravel access roads certificate 2 and Creighton Regional sport centre Phase 3 certificate 7	2 244 724,72
2	Mhlongo Security Services (Pty) Ltd	Provision of security services- July invoices	2 140 507,81
3	Baithaupi Executive Travel CC	Accommodation for Makhanya Thembelihle who attended Final Budget strategic plan in Durban on 20 May to 22 May 2026, Accommodation for Xaba Nompemelelo who attended Final Budget strategic plan in Durban on 20 May to 22 May 2026, Requisition for provision of accommodation for Mr Phelelani Bhengu who transported 10 candidate trained by the Municipality for PSIRA verification. Check in : 04 June 2026 Check out: 05 June 2026, Requested accommodation for Samkelisiwe Sikhakhne and Andisiwe Gamede who attended Mayoral Ward Committee Awards in Durban-04 June 2026 to 05 June 2026, Requested for accommodation for Mr. S.J Sondezi and Mr. T Shabalala (Bodyguard) who attended a meeting with the Municipal Appointed Attorneys in Durban Check- In 19 June 2026 Check- Out 20 June 2026, Requested accommodation booking for Ms Lindie Zuma (CPO) attended 9th South African TB conference 2026 at Birchwood Hotel & OR Tambo Conference Centre. Check in: 07th June 2026 Check out: 11th June 2026, Requested of shuttle for Ms Lindie Zuma attended 9th South African TB conference at Birchwood Hotel / OR Tambo Conference Centre. Shuttle from Airport to the Birchwood Hotel on the 07 June 26 and from the hotel to the Airport on the 11 June 2026, Requested accommodation booking for Ms Lindie Zuma (CPO) attended capacity building workshop in Durban. Check in: 17 June 2026 Check out: 19 June 2026, Requested for a conference venue for 63 people attended a strategic planning session in Durban scheduled to convene as follows 20-22 May 2026, Requested accommodation for 15 Cllr's attended strateging planning in Durban 20-22 May 2026	1 673 024,38
4	South African Local Government Associatio	Membership levy for 2026/2027 @1% prior year final budget-based on treasury budget plus annual average CPI@3,2%	1 226 914,00
5	Mathutha Trading Enterprise (Pty) Ltd	Supply, delivery and installation of parkhome for Underberg fire station and delivery, Supply and delivery of fire fighting equipment-Community Services, 32 Disaster uniform (safety boots) and asset & fleet protective clothing, Supply and delivery of 130 PWBS protective clothing (sunhats) and 69 winter jackets, Stationery for stores management and Supply and delivery of 300 toilet papers (48s)	1 013 236,25
6	Mobile Telephone Network	Internet Services-June invoice, Cellphones-April and Cellphones- May and June invoices	951 051,05
7	Man TK IT Solutions (Pty) Ltd	Fortigate 120G, Domain hosting, email hosting,Server maintenance, support and professional services and Support for help-desk system	690 939,13
8	BG Mazongolo Construction CC	Maintenance of 7 community assets certificate 7 and Creighton Storage certificate 13 retention	566 884,54
9	Mhlanga Attorneys	Legal opinion on legal investigation	538 338,45
10	Synergy Business Events	Exhibition stand for African travel Indaba at Inkosi Albert Luthuli international convention centre-11 to 14 May 2026	335 051,04
	Total Amount		**11 380 671,37**
	Prepared :NR Dlamini	Reviewed by MP Mtungwa	
	Signature:	Signature:	

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY

REPORT FOR CREDITORS PAID WITHIN 30 DAYS

Months	Number	COMPLIED	NOT COMPLIED	PERCENTAGE
July	203	203	0	**100%**

Prepared by: NR Dlamini

Review by: MP Mtungwa

Signature:

Signature:

No:	MUNICIPALITY	SA_ID	NAME	ADDRESS2	CLAIM_RAT	VAT_RA	CLAIMED_I	CLAIMED_VAT	CLAIM_TOTAL
1	Dr Nkosazana Zuma Municipality	5012143415	MBANJWA ZIBALELE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
2	Dr Nkosazana Zuma Municipality	5044765394	NDLOVU MTHABISENI	STEPMORE	2,386	15	119,3	17,895	137,195
3	Dr Nkosazana Zuma Municipality	5070064036	NGOBESE JABULANI	PEVENSY	2,386	15	119,3	17,895	137,195
4	Dr Nkosazana Zuma Municipality	5077117859	MGOZA LULU LILIAN	KWATHUNZI NKOTHWENI UNDERBERG KZN	2,386	15	119,3	17,895	137,195
5	Dr Nkosazana Zuma Municipality	5088942418	STHOLE NOMUSA	SOKHELA S1 IXOPO KZN OU	2,386	15	119,3	17,895	137,195
6	Dr Nkosazana Zuma Municipality	5114138635	ZUMA AGNES	SOKHELA S1 IXOPO KZN OU	2,386	15	119,3	17,895	137,195
7	Dr Nkosazana Zuma Municipality	5114460347	DLAMINI LINGEKILE SITHEMBILE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
8	Dr Nkosazana Zuma Municipality	5114923117	DLAMINI LUNGISANI MLUNGISI	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
9	Dr Nkosazana Zuma Municipality	5115198340	PHUNGULA ANNACLETA BUSISWE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
10	Dr Nkosazana Zuma Municipality	5128347431	DLAMINI NOMPUMELELO	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
11	Dr Nkosazana Zuma Municipality	5134235281	MADIBA BONAKELE	SOKHELA S1 IXOPO KZN OU	2,386	15	119,3	17,895	137,195
12	Dr Nkosazana Zuma Municipality	5137797213	DZANIBE THANDI	SOKHELA S1 IXOPO KZN OU	2,386	15	119,3	17,895	137,195
13	Dr Nkosazana Zuma Municipality	5151069816	MOLEFE MAVIS MAKATSHENG	STEPMORE UNDERBERG KZN	2,386	15	119,3	17,895	137,195
14	Dr Nkosazana Zuma Municipality	5153872731	NTULI SBONGILE MARY JANE	MQATSHENI S1 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
15	Dr Nkosazana Zuma Municipality	5164764778	DUMA ESTHER BALISWA		2,386	15	119,3	17,895	137,195
16	Dr Nkosazana Zuma Municipality	5188835020	JILI BHEKOKWAKHE	SOKHELA S1 IXOPO KZN OU	2,386	15	119,3	17,895	137,195
17	Dr Nkosazana Zuma Municipality	5196723286	CHAGWE NONHLANHLA	EMAKHUZENI AREA NEAR MASHAYILANGA SCHOOL	2,386	15	119,3	17,895	137,195
18	Dr Nkosazana Zuma Municipality	5203938206	SOSIBO ZIBANGILE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
19	Dr Nkosazana Zuma Municipality	5204212809	SHOBA MFANO	XOSHEYAKHE ENKELEBANTWANA PMB KZN	2,386	15	119,3	17,895	137,195
20	Dr Nkosazana Zuma Municipality	5208804195	DLAMINI BONISIWE ERONICA	XOSHEYAKHE ENKELEBANTWANA PMB KZN	2,386	15	119,3	17,895	137,195
21	Dr Nkosazana Zuma Municipality	5221376500	SHEZI SIPHO CORNELIUS	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
22	Dr Nkosazana Zuma Municipality	5234316557	PHUNGULA THEMBISILE SIBUNTULU	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
23	Dr Nkosazana Zuma Municipality	5247957885	PAKISI THANDIWE ANTONIA	HLANGANANI S1 IXOPO KZN OU	2,386	15	119,3	17,895	137,195
24	Dr Nkosazana Zuma Municipality	5250379300	MNGUNI MAKHOSANKE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
25	Dr Nkosazana Zuma Municipality	5281396510	DUMA ZIPHATHELE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
26	Dr Nkosazana Zuma Municipality	5286089597	MTHEMBU BAJABULILE GLADYS		2,386	15	119,3	17,895	137,195
27	Dr Nkosazana Zuma Municipality	5287739909	TSHAPHA HONEY SELLY	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
28	Dr Nkosazana Zuma Municipality	5289104401	SIBETHA JALISILE DORIS	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
29	Dr Nkosazana Zuma Municipality	5291650509	SITHOLE THOLAKELE THEODORA		2,386	15	119,3	17,895	137,195
30	Dr Nkosazana Zuma Municipality	5310795208	GAMBU ANNATORIA	JUNCTION ELECTRIFICATION S1 SOKHELA UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
31	Dr Nkosazana Zuma Municipality	5316522234	DLAMINI DUDUZILE	JUNCTION ELECTRIFICATION S1 SOKHELA UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
32	Dr Nkosazana Zuma Municipality	5333874720	MDLADLA BINONO	JUNCTION ELECTRIFICATION S1 SOKHELA UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
33	Dr Nkosazana Zuma Municipality	5338764396	MBHATHA BENGAZI	SOKHELA S1 IXOPO KZN OU	2,386	15	119,3	17,895	137,195
34	Dr Nkosazana Zuma Municipality	5362967371	HLOPHE ZANDILE	NKWEZELA S1 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
35	Dr Nkosazana Zuma Municipality	5394601852	MNCWABE TOEKILE	STEPMORE	2,386	15	119,3	17,895	137,195
36	Dr Nkosazana Zuma Municipality	5438986250	MEMELA ZITHEMBANI	JUNCTION ELECTRIFICATION S1 SOKHELA UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
37	Dr Nkosazana Zuma Municipality	5446862817	NXELE PHILANI	NKUMBA	2,386	15	119,3	17,895	137,195
38	Dr Nkosazana Zuma Municipality	5459767185	SABELA THENJIWE	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
39	Dr Nkosazana Zuma Municipality	5495250303	SOSIBO NOMAGCINO	DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY WARD4	2,386	15	119,3	17,895	137,195
40	Dr Nkosazana Zuma Municipality	5506944350	DLAMINI KHOHLWANGEZAKHE	ENKELABANTWANA	2,386	15	119,3	17,895	137,195
41	Dr Nkosazana Zuma Municipality	5518769261	MOLOI THEMBINKOSI	ENKELABANTWANA	2,386	15	119,3	17,895	137,195
42	Dr Nkosazana Zuma Municipality	5522958064	DLAMINI NOMAZULU	Brick House	2,386	15	119,3	17,895	137,195
43	Dr Nkosazana Zuma Municipality	5524036527	NZIMANDE HLAZIKAHLE	Traditional House	2,386	15	119,3	17,895	137,195
44	Dr Nkosazana Zuma Municipality	5549528501	MBANJWA ZISHU	Brick House	2,386	15	119,3	17,895	137,195
45	Dr Nkosazana Zuma Municipality	5575029206	DLAMINI ANAASTASIA	STOFFELTON IMPENDLE KZN	2,386	15	119,3	17,895	137,195
46	Dr Nkosazana Zuma Municipality	5591677710	PHUNGULA NOSIPHO	DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY WARD4	2,386	15	119,3	17,895	137,195
47	Dr Nkosazana Zuma Municipality	5592708996	MTOLO MBANANI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
48	Dr Nkosazana Zuma Municipality	5592816930	DLAMINI SINDISWA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
49	Dr Nkosazana Zuma Municipality	5594500743	DLAMINI MFUNDISI KAIZER	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
50	Dr Nkosazana Zuma Municipality	5594935784	LANGA LUNGELENI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
51	Dr Nkosazana Zuma Municipality	5595597445	SHEZI ROBERT	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
52	Dr Nkosazana Zuma Municipality	5595830295	LANGA CYNTHIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
53	Dr Nkosazana Zuma Municipality	5596194077	LANGA THANDIWE ALBERTINA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
54	Dr Nkosazana Zuma Municipality	5597538792	MBANJWA CATHERINA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
55	Dr Nkosazana Zuma Municipality	5599444776	MTHEMBU ANDILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
56	Dr Nkosazana Zuma Municipality	5599763416	NZIMANDE SIPHO	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
57	Dr Nkosazana Zuma Municipality	5599763416	NZIMANDE SIPHO	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
58	Dr Nkosazana Zuma Municipality	5600191899	MBANJWA BHULABHULA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
59	Dr Nkosazana Zuma Municipality	5611573227	SOSIBO BAQIPHILE	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
60	Dr Nkosazana Zuma Municipality	5615488349	MIYA BUSISIWE	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
61	Dr Nkosazana Zuma Municipality	5629963203	MADIYA NOKWANDA RITTA		2,386	15	119,3	17,895	137,195
62	Dr Nkosazana Zuma Municipality	5646897785	DLAMINI G	NKUMBA	2,386	15	119,3	17,895	137,195
63	Dr Nkosazana Zuma Municipality	5680918498	XOLO PHINDILE MAUREEN	AMAKHUZA S1 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
64	Dr Nkosazana Zuma Municipality	5729574252	DLAMINI T	HOUSE	2,386	15	119,3	17,895	137,195
65	Dr Nkosazana Zuma Municipality	5735347458	DLAMINI ZAMANI	NDZ	2,386	15	119,3	17,895	137,195
66	Dr Nkosazana Zuma Municipality	5738626008	BEKWA NOMAHELA	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
67	Dr Nkosazana Zuma Municipality	5741347435	KHUMALO BONGINKOSI NKULULEKO	NDZ	2,386	15	119,3	17,895	137,195
68	Dr Nkosazana Zuma Municipality	5751851370	MTOLO ETHEL DUDUZILE	Brick house	2,386	15	119,3	17,895	137,195
69	Dr Nkosazana Zuma Municipality	5755213815	DLADLA MHLABUNZIMA	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
70	Dr Nkosazana Zuma Municipality	5776548109	MOKOENA NTOMBI	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
71	Dr Nkosazana Zuma Municipality	5778884045	BELE THEMBILE MAURREN	NKELABANTWANA BULWER KZN	2,386	15	119,3	17,895	137,195
72	Dr Nkosazana Zuma Municipality	5830472725	DLAMINI SKHUMBUZO	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195

73	Dr Nkosazana Zuma Municipality	5837595317	SIKHAKHANE MBONGISENI	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
74	Dr Nkosazana Zuma Municipality	5849119869	MKHIZE MBUTU	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
75	Dr Nkosazana Zuma Municipality	5860188992	DLAMINI NOMZAMO	BULWER UNDERBURG PMB KZN	2,386	15	119,3	17,895	137,195
76	Dr Nkosazana Zuma Municipality	5883600948	MKHIZE THUTHURANI	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
77	Dr Nkosazana Zuma Municipality	5886726259	MKHIZE BONGIWE	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
78	Dr Nkosazana Zuma Municipality	5888506855	ZONDI VUYISILE	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
79	Dr Nkosazana Zuma Municipality	5919493147	NKOSI BONGINKOSI	BULWER UNDERBURG PMB KZN	2,386	15	119,3	17,895	137,195
80	Dr Nkosazana Zuma Municipality	5926565166	ZONDI PHEWANA	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
81	Dr Nkosazana Zuma Municipality	5936031605	DUMA MHAWUKELWA EDMUND	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
82	Dr Nkosazana Zuma Municipality	5938510858	MIYA LIZI	DONNYBROOK	2,386	15	119,3	17,895	137,195
83	Dr Nkosazana Zuma Municipality	5954342636	MIYA NOMUSA CONSTANCE	HLANGANANI S1 IXOPO KZN OU	2,386	15	119,3	17,895	137,195
84	Dr Nkosazana Zuma Municipality	6016805705	JAMA BHOSIKI LEONARD	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
85	Dr Nkosazana Zuma Municipality	6018065780	MEMELA LINDENI	NOMANDLOVU DONNYBROOK IXOPO KZN	2,386	15	119,3	17,895	137,195
86	Dr Nkosazana Zuma Municipality	6026262541	MLITWA BEAUTY THOKOZILE	HLABENI UNDERBERG KZN	2,386	15	119,3	17,895	137,195
87	Dr Nkosazana Zuma Municipality	6046220297	NDLANGISA NOMUSA	Traditional	2,386	15	119,3	17,895	137,195
88	Dr Nkosazana Zuma Municipality	6069362470	ZONDI MAVIS QONDEKILE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
89	Dr Nkosazana Zuma Municipality	6074641737	SHEZI SYDNEY MHLENGI		2,386	15	119,3	17,895	137,195
90	Dr Nkosazana Zuma Municipality	6079039131	ZACA KHONZENI	EHLABENI BULWER KZN	2,386	15	119,3	17,895	137,195
91	Dr Nkosazana Zuma Municipality	6081897057	MSOMI NHLANHLA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
92	Dr Nkosazana Zuma Municipality	6132525185	SHEZI SIDUDLA EMMERENCIA	Traditional	2,386	15	119,3	17,895	137,195
93	Dr Nkosazana Zuma Municipality	6132683816	MNGUNI SAZIZO BERNARD	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
94	Dr Nkosazana Zuma Municipality	6142280695	MNGUNI LINDOKUHLE PRINCE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
95	Dr Nkosazana Zuma Municipality	6149441748	MTAKA DUMAZILE ELIZABETH	NKWEZELA	2,386	15	119,3	17,895	137,195
96	Dr Nkosazana Zuma Municipality	6151037112	SHEZI ANNASTASIA NCAMISILE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
97	Dr Nkosazana Zuma Municipality	6154931966	DLADLA C	HOUSE	2,386	15	119,3	17,895	137,195
98	Dr Nkosazana Zuma Municipality	6184452768	NDLOVU BONISIWE	MHLANGENI	2,386	15	119,3	17,895	137,195
99	Dr Nkosazana Zuma Municipality	6206605358	DLAMINI HLENGIWE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
100	Dr Nkosazana Zuma Municipality	6231850871	MIYA BUSISIWE	EHLABENI BULWER KZN	2,386	15	119,3	17,895	137,195
101	Dr Nkosazana Zuma Municipality	6256053761	NALA MQOYI F	HLABENI UNDERBERG KZN	2,386	15	119,3	17,895	137,195
102	Dr Nkosazana Zuma Municipality	6289796422	GCOBO DUMISANI	DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY WARD4	2,386	15	119,3	17,895	137,195
103	Dr Nkosazana Zuma Municipality	6289327766	DUMA KHUPHUKILE	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
104	Dr Nkosazana Zuma Municipality	6291138060	NGCOBO ESLLINA	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
105	Dr Nkosazana Zuma Municipality	6297687441	DLAMINI BANDILE ANGELDA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
106	Dr Nkosazana Zuma Municipality	6308644638	DUMA MTHEMBENI	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
107	Dr Nkosazana Zuma Municipality	6317663966	MCHUNU NOMAKHISIMUSI	BULWER UNDERBURG PMB KZN	2,386	15	119,3	17,895	137,195
108	Dr Nkosazana Zuma Municipality	6324234852	MKHIZE PATRICK SIZWE		2,386	15	119,3	17,895	137,195
109	Dr Nkosazana Zuma Municipality	6332135202	MVUNDLA NOMPUMELELO	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
110	Dr Nkosazana Zuma Municipality	6334132934	MAJOZI EUNICE DOLLY	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
111	Dr Nkosazana Zuma Municipality	6335130505	HLANGU THOLAKELE	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
112	Dr Nkosazana Zuma Municipality	6340335066	BHENGU BASOLILE	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
113	Dr Nkosazana Zuma Municipality	6342482768	MTHEMBU SINIKI	KILMUN S1 UNDERBURG CNC KZN OU	2,386	15	119,3	17,895	137,195
114	Dr Nkosazana Zuma Municipality	6354429074	MIYA NOLWAZI	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
115	Dr Nkosazana Zuma Municipality	6360450421	NZIMANDE JABULILE	KILMUN S1 UNDERBURG CNC KZN OU	2,386	15	119,3	17,895	137,195
116	Dr Nkosazana Zuma Municipality	6361746154	DUMA OCTAVIA	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
117	Dr Nkosazana Zuma Municipality	6362762817	NZIMANDE SITHEMBISO	KILMUN S1 UNDERBURG CNC KZN OU	2,386	15	119,3	17,895	137,195
118	Dr Nkosazana Zuma Municipality	6370282480	MKHIZE THUTHUKILE	KILMUN S1 UNDERBURG CNC KZN OU	2,386	15	119,3	17,895	137,195
119	Dr Nkosazana Zuma Municipality	6385664364	LUSWAZI THIBILE	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
120	Dr Nkosazana Zuma Municipality	6385998260	NTSINDANE KWEI	KILMUN S1 UNDERBURG CNC KZN OU	2,386	15	119,3	17,895	137,195
121	Dr Nkosazana Zuma Municipality	6387079370	HADEBE MILDRED	Brick house	2,386	15	119,3	17,895	137,195
122	Dr Nkosazana Zuma Municipality	6387199688	SHEZI TULE	KILMUN S1 UNDERBURG CNC KZN OU	2,386	15	119,3	17,895	137,195
123	Dr Nkosazana Zuma Municipality	6388506319	SHEZI MZIMBILI	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
124	Dr Nkosazana Zuma Municipality	6389024696	SHEZI NTOMBIZONKE	KILMUN S1 UNDERBURG CNC KZN OU	2,386	15	119,3	17,895	137,195
125	Dr Nkosazana Zuma Municipality	6390110503	MIYA THOLWAPHI	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
126	Dr Nkosazana Zuma Municipality	6394910170	KHUBONI B	HOUSE	2,386	15	119,3	17,895	137,195
127	Dr Nkosazana Zuma Municipality	6402037496	GAMBU ZENZILE	HLANGANI	2,386	15	119,3	17,895	137,195
128	Dr Nkosazana Zuma Municipality	6411706334	MNYOSI NGENZENI GENEROSA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
129	Dr Nkosazana Zuma Municipality	6411873097	KWASABELA BAWINILE	KILMUN S1 UNDERBURG CNC KZN OU	2,386	15	119,3	17,895	137,195
130	Dr Nkosazana Zuma Municipality	6413237881	MBANJWA BASOLILE	KILMUN S1 UNDERBURG CNC KZN OU	2,386	15	119,3	17,895	137,195
131	Dr Nkosazana Zuma Municipality	6422855386	SABELA NELIWE	KILMUN S1 UNDERBURG CNC KZN OU	2,386	15	119,3	17,895	137,195
132	Dr Nkosazana Zuma Municipality	6426168611	MBATHA BONGANI	EHLABENI BULWER KZN	2,386	15	119,3	17,895	137,195
133	Dr Nkosazana Zuma Municipality	6442776191	CHAQWE AUDREW	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
134	Dr Nkosazana Zuma Municipality	6459863038	MKWENA MBALEKELWA PHILLIP	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
135	Dr Nkosazana Zuma Municipality	6479611109	DUMA LUCKY	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
136	Dr Nkosazana Zuma Municipality	6487388979	KHENISA ZIBUYILE ANNATORIA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
137	Dr Nkosazana Zuma Municipality	6492699451	MJWARA BONGANI	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
138	Dr Nkosazana Zuma Municipality	6499877956	MIYA SEBENZANI	ESIBOMBIVINI EMDUBINI	2,386	15	119,3	17,895	137,195
139	Dr Nkosazana Zuma Municipality	6501474134	FUNDA PATRIC BERTAN	MHLANGENI UNDERBERG KZN	2,386	15	119,3	17,895	137,195
140	Dr Nkosazana Zuma Municipality	6507946404	MOLEFE JOYCE	MHLANGENI UNDERBERG KZN	2,386	15	119,3	17,895	137,195
141	Dr Nkosazana Zuma Municipality	6505412969	KHANISA BAJABISE GIRLIE	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
142	Dr Nkosazana Zuma Municipality	6510135407	KHENISA RICHARD MTHOKOZISI	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
143	Dr Nkosazana Zuma Municipality	6532012123	CHIYA MDUDUZI	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
144	Dr Nkosazana Zuma Municipality	6555184475	MBINGWA BONAKELE	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
145	Dr Nkosazana Zuma Municipality	6557657056	MBONGWA DELI	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
146	Dr Nkosazana Zuma Municipality	6624557944	MOTLOUNG SEKUTU	STEPMORE	2,386	15	119,3	17,895	137,195
147	Dr Nkosazana Zuma Municipality	6636295067	SHELEMBE NONHLANHLA	BULWER UNDERBURG PMB KZN	2,386	15	119,3	17,895	137,195
148	Dr Nkosazana Zuma Municipality	6653097180	NDLOVU JOHNSON	Brick House	2,386	15	119,3	17,895	137,195
149	Dr Nkosazana Zuma Municipality	6658230113	MBANJWA NOZAMANI MARIA	HLANGANANI	2,386	15	119,3	17,895	137,195
150	Dr Nkosazana Zuma Municipality	6669662119	MJWARA NOTHANDO PRUDENCE	NDZ	2,386	15	119,3	17,895	137,195
151	Dr Nkosazana Zuma Municipality	6666892427	DLAMINI NONHLANHLA NTOMBI	DONNYBROOK	2,386	15	119,3	17,895	137,195
152	Dr Nkosazana Zuma Municipality	6669888320	NGCOBO SELBY THANDAZA	ENKELEBANTWANA UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
153	Dr Nkosazana Zuma Municipality	6692620026	DLAMINI NOKWAZI VERONICA	NDZ	2,386	15	119,3	17,895	137,195
154	Dr Nkosazana Zuma Municipality	6710069428	DUMA ABCOL	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
155	Dr Nkosazana Zuma Municipality	6710267198	DLANGISA NOMDAGASANE	KWAPITELA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
156	Dr Nkosazana Zuma Municipality	6734185809	MAJOZI VIRGINIA	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
157	Dr Nkosazana Zuma Municipality	6738528015	NZIMANDE LINDELEZI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
158	Dr Nkosazana Zuma Municipality	6742448318	NZIMANDE FRANCIS	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
159	Dr Nkosazana Zuma Municipality	6745483544	LANGA SINDY PROTASIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195

160	Dr Nkosazana Zuma Municipality	6745985095	DLUNGWANE TIBHI DESOLERIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
161	Dr Nkosazana Zuma Municipality	6747373300	DLUNGWANA NOMPUMELELO	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
162	Dr Nkosazana Zuma Municipality	6747536871	ZIQUBU NTOMBIKHONA	MQATSHENI UNDERBERG KZN	2,386	15	119,3	17,895	137,195
163	Dr Nkosazana Zuma Municipality	6754241616	NDLELA SHILO	STEPMORE	2,386	15	119,3	17,895	137,195
164	Dr Nkosazana Zuma Municipality	6767389045	DLAMINI MICHEAL	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
165	Dr Nkosazana Zuma Municipality	6775050556	MNCABE THEMBINKOSI	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
166	Dr Nkosazana Zuma Municipality	6775387694	NGCOBO DUDUZILE	Brick House	2,386	15	119,3	17,895	137,195
167	Dr Nkosazana Zuma Municipality	6780753136	MADIKIZELA VUMANI	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
168	Dr Nkosazana Zuma Municipality	6780753136	MADIKIZELA VUMANI	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
169	Dr Nkosazana Zuma Municipality	6790152751	DLAMINI ELIZABETH NTOMBI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
170	Dr Nkosazana Zuma Municipality	6794108934	LANGA FISANI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
171	Dr Nkosazana Zuma Municipality	6795074397	MTHEMBU JABULANI ERICK	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
172	Dr Nkosazana Zuma Municipality	6802190617	SOSIBO BABYI ALEX	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
173	Dr Nkosazana Zuma Municipality	6807995312	MAJOZI THENJIWE	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
174	Dr Nkosazana Zuma Municipality	6816742250	ZONDI BENGAZI HOMISTAH	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
175	Dr Nkosazana Zuma Municipality	6819434194	NZIMANDE FISIWE GRACIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
176	Dr Nkosazana Zuma Municipality	6824167624	GAMEDE KHETHIWE EUNICE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
177	Dr Nkosazana Zuma Municipality	6834822221	NGUBO MBOKODO	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
178	Dr Nkosazana Zuma Municipality	6835676032	MAKATINI THEMBINKOSI	MQATSHENI UNDERBERG KZN	2,386	15	119,3	17,895	137,195
179	Dr Nkosazana Zuma Municipality	6850234305	MBANJWA BENZELENI THEMBENI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
180	Dr Nkosazana Zuma Municipality	6859345756	MAJOZI JONHSON SIBUSISO	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
181	Dr Nkosazana Zuma Municipality	6859482846	GCABA THOLAKELE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
182	Dr Nkosazana Zuma Municipality	6859688789	MBANJWA PATRICIA VANACIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
183	Dr Nkosazana Zuma Municipality	6869423211	NGWANE TERESSA BAFIKILE	IXOPO CNC	2,386	15	119,3	17,895	137,195
184	Dr Nkosazana Zuma Municipality	6870770802	NZIMANDE BONGINKOSI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
185	Dr Nkosazana Zuma Municipality	6871284161	CELE J	HLANGANANI	2,386	15	119,3	17,895	137,195
186	Dr Nkosazana Zuma Municipality	6874466407	SHEZI BUKANI	Brick House	2,386	15	119,3	17,895	137,195
187	Dr Nkosazana Zuma Municipality	6880756526	SOSIBO ZIBUYILI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
188	Dr Nkosazana Zuma Municipality	6881848808	MEMELA GLAYS	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
189	Dr Nkosazana Zuma Municipality	6883884645	NTOMBIFIKILE MTHEMBU	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
190	Dr Nkosazana Zuma Municipality	6886208949	THENGANE HADEBE	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
191	Dr Nkosazana Zuma Municipality	6887289738	BUYISIWE DLAMINI	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
192	Dr Nkosazana Zuma Municipality	6888298912	BONGIWE JILI	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
193	Dr Nkosazana Zuma Municipality	6889010230	GQINU MAZEDALA	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
194	Dr Nkosazana Zuma Municipality	6889334082	KHOLISILE SHOBA	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
195	Dr Nkosazana Zuma Municipality	6890637195	NGCOBO NOMASANI	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
196	Dr Nkosazana Zuma Municipality	6894610299	NDLOVU THOLAKELE FRIEDAH		2,386	15	119,3	17,895	137,195
197	Dr Nkosazana Zuma Municipality	6897080987	NZIMANDE ZINCANYANA PETRONELLA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
198	Dr Nkosazana Zuma Municipality	6904376829	NGCOBO SITHEMBISO	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
199	Dr Nkosazana Zuma Municipality	6905784929	MAZEKA CELANI OCTIVIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
200	Dr Nkosazana Zuma Municipality	6908244581	CEKWANA CYNTHESIA BUKIWE	NKWEZELA	2,386	15	119,3	17,895	137,195
201	Dr Nkosazana Zuma Municipality	6908385582	ZONDO THOLWENI FLORENCIA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
202	Dr Nkosazana Zuma Municipality	6910277665	LUSWAZI THOBEKA	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
203	Dr Nkosazana Zuma Municipality	6916552377	NZIMANDE BHEKA MOSES	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
204	Dr Nkosazana Zuma Municipality	6916628788	NDLOVU THANDI	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
205	Dr Nkosazana Zuma Municipality	6918215967	DLAMINI CONSTANCE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
206	Dr Nkosazana Zuma Municipality	6920434579	ZONDI SITEMBISO GRACE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
207	Dr Nkosazana Zuma Municipality	6922556903	DLAMININI FNMELLA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
208	Dr Nkosazana Zuma Municipality	6927026751	XABA MATHOBI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
209	Dr Nkosazana Zuma Municipality	6927240077	KHUBONE MELISWE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
210	Dr Nkosazana Zuma Municipality	6933289276	NAKALIBI MAKATSO	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
211	Dr Nkosazana Zuma Municipality	6934365293	KHUBONE ZANDILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
212	Dr Nkosazana Zuma Municipality	6942400527	MKHULISI ZILINDILE MARTHA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
213	Dr Nkosazana Zuma Municipality	6945447799	MJANJWA NOMAVIYO	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
214	Dr Nkosazana Zuma Municipality	6950894726	SCHALKWYK JOHN CORNELIUS		2,386	15	119,3	17,895	137,195
215	Dr Nkosazana Zuma Municipality	6962085391	DLAMINI MZUNGEZWA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
216	Dr Nkosazana Zuma Municipality	6969240586	GEBASHE FUNEYAKHE PHILLIOS	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
217	Dr Nkosazana Zuma Municipality	6974222647	CHAGWE THULELENI	Brick House	2,386	15	119,3	17,895	137,195
218	Dr Nkosazana Zuma Municipality	6982590362	MAJOZI ZAKITHI	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195

219	Dr Nkosazana Zuma Municipality	6986882972	NZIMANDE NELLIE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
220	Dr Nkosazana Zuma Municipality	6989236536	ZULU THENGANI	PEVENSY	2,386	15	119,3	17,895	137,195
221	Dr Nkosazana Zuma Municipality	6989667915	DLAMINI MANDLA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
222	Dr Nkosazana Zuma Municipality	6990796213	DUMAKUDE SANOLA ANDREAS	SUN CITY BULWER PMB KZN	2,386	15	119,3	17,895	137,195
223	Dr Nkosazana Zuma Municipality	7004044735	NGCOBO LINDENI		2,386	15	119,3	17,895	137,195
224	Dr Nkosazana Zuma Municipality	7004634111	MVELASE NOKUTHULA CYNTHIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
225	Dr Nkosazana Zuma Municipality	7005419533	MBANJWA MZIBENI MZWEWENKOSI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
226	Dr Nkosazana Zuma Municipality	7006987783	MBANJWA ZAMEKILE BUZEKILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
227	Dr Nkosazana Zuma Municipality	7011[illegible]75819	DUMA CYRIL THULANI	MAHAQWA UNDERBERG KZN	2,386	15	119,3	17,895	137,195
228	Dr Nkosazana Zuma Municipality	7015089438	NGUBO JEFFERY	MAHAQWA UNDERBERG KZN	2,386	15	119,3	17,895	137,195
229	Dr Nkosazana Zuma Municipality	7016234457	MIYA PIANCIA NOBULELO	MAHAQWA UNDERBERG KZN	2,386	15	119,3	17,895	137,195
230	Dr Nkosazana Zuma Municipality	7020400365	MAGOSO MLUNGISI CHRISTOPHER	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
231	Dr Nkosazana Zuma Municipality	7021301473	MNCWABE THULANI	HOUSE	2,386	15	119,3	17,895	137,195
232	Dr Nkosazana Zuma Municipality	7026259806	DLAMINI NTOMBI	EHLABENI BULWER KZN	2,386	15	119,3	17,895	137,195
233	Dr Nkosazana Zuma Municipality	7030163901	CHIYA EUNICE NTOMBIZODWA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
234	Dr Nkosazana Zuma Municipality	7036873053	SHEZI ALBERTINA	Brick House	2,386	15	119,3	17,895	137,195
235	Dr Nkosazana Zuma Municipality	7047505269	SOSIBO PATRICIA BAZAMILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
236	Dr Nkosazana Zuma Municipality	7047424207	DLAMINI NZOBO	AMAKUZA UNDERBURG KZN OU	2,386	15	119,3	17,895	137,195
237	Dr Nkosazana Zuma Municipality	7063511291	MBANJWA NCAMSILE FLORENCE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
238	Dr Nkosazana Zuma Municipality	7074254081	MOFOKENG TESSA	MGWABABEBI ENKELEBANTWANA BULWER UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
239	Dr Nkosazana Zuma Municipality	7079160579	MNGUNI HLENGIWE PRINCESS	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
240	Dr Nkosazana Zuma Municipality	7083492353	NGCOBO M	HOUSE	2,386	15	119,3	17,895	137,195
241	Dr Nkosazana Zuma Municipality	7085187415	MBANJWA NOMBO ANNACLETA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
242	Dr Nkosazana Zuma Municipality	7093965818	MBANJWA SIZENI ALEXIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
243	Dr Nkosazana Zuma Municipality	7099541872	DLAMINI MADELENI PAULUS	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
244	Dr Nkosazana Zuma Municipality	7102497328	MBANJWA FUNOKWAKHE WELCOME	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
245	Dr Nkosazana Zuma Municipality	7114450678	HLANGEPHI BONANI	HIMEVILLE	2,386	15	119,3	17,895	137,195
246	Dr Nkosazana Zuma Municipality	7117136721	MBANJWA XOLISILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
247	Dr Nkosazana Zuma Municipality	7122325528	MBANJWA NANA THEODORE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
248	Dr Nkosazana Zuma Municipality	7130338716	MBANJWA VELILE ZIBONGILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
249	Dr Nkosazana Zuma Municipality	7133179763	MBANJWA ZUMEKILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
250	Dr Nkosazana Zuma Municipality	7143385192	NDWALANE LANDIWE PROTASIA		2,386	15	119,3	17,895	137,195
251	Dr Nkosazana Zuma Municipality	7146786806	ZUMA LANDIWE ANNATORIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
252	Dr Nkosazana Zuma Municipality	7147339274	ZUMA PRESILLA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
253	Dr Nkosazana Zuma Municipality	7162511397	MLITWA MDUDUZI	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
254	Dr Nkosazana Zuma Municipality	7168071400	NOHLAOLI DOLLY	HOUSE AT KWAPITELA NEAR KWAPITELA SPORT GROUND	2,386	15	119,3	17,895	137,195
255	Dr Nkosazana Zuma Municipality	7174614624	NDWALANE PRISCA BONGEKILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
256	Dr Nkosazana Zuma Municipality	7175281908	ZONDI NOMCWANE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
257	Dr Nkosazana Zuma Municipality	7177042565	SHELEMBE BAKHETHILE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
258	Dr Nkosazana Zuma Municipality	7184668810	NGCOBO PHAMBUKILE	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
259	Dr Nkosazana Zuma Municipality	7197163256	MHLONGO THULISILE ANNATORIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
260	Dr Nkosazana Zuma Municipality	7197902936	SOWELA NOSIPHO A	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
261	Dr Nkosazana Zuma Municipality	7200768709	SHOBA SINDISWA LETHIWE NOKUTHU	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
262	Dr Nkosazana Zuma Municipality	7205260333	SOSIBO HEMRIETTA SINDISIWE	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
263	Dr Nkosazana Zuma Municipality	7210124087	MOKUBUNA BUSISIWE NONORATTA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
264	Dr Nkosazana Zuma Municipality	7214824477	LANGA KHONZEPHI MARTHA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
265	Dr Nkosazana Zuma Municipality	7215419649	ZUMA PHATHEKILE PELAGRINA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
266	Dr Nkosazana Zuma Municipality	7217543889	MSHENGU THULELENI MARGARET	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
267	Dr Nkosazana Zuma Municipality	7218602616	DLAMINI THOKO MARIA	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
268	Dr Nkosazana Zuma Municipality	7222193810	DLAMINI THOKAZANI ASRERIA	KZN OU	2,386	15	119,3	17,895	137,195
269	Dr Nkosazana Zuma Municipality	7222324040	ZONDI PHUMZILE	BHATINI	2,386	15	119,3	17,895	137,195
270	Dr Nkosazana Zuma Municipality	7223306066	MKIZE KWENZEKILE	BHATINI	2,386	15	119,3	17,895	137,195
271	Dr Nkosazana Zuma Municipality	7222268524	SHEZI KHULUMILE PAULINA	BHATINI	2,386	15	119,3	17,895	137,195
272	Dr Nkosazana Zuma Municipality	7236709657	NENE VEZI	BHATINI	2,386	15	119,3	17,895	137,195
273	Dr Nkosazana Zuma Municipality	7242978414	MAZIBUKO ZIKHETHILE SARAPHINA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
274	Dr Nkosazana Zuma Municipality	7241517001	JAMA THOLANI	BHATINI	2,386	15	119,3	17,895	137,195
275	Dr Nkosazana Zuma Municipality	7260635375	RADEBE SDE NINIZILE	BHATINI	2,386	15	119,3	17,895	137,195
276	Dr Nkosazana Zuma Municipality	7273945210	MAJILA SANELE	BHATINI	2,386	15	119,3	17,895	137,195
277	Dr Nkosazana Zuma Municipality	7271374446	JAMA KHATHAZILE	BHATINI	2,386	15	119,3	17,895	137,195

278	Dr Nkosazana Zuma Municipality	7279556900	SHEZI SIYABONGA MZWANDILE	BHATINI	2,386	15	119,3	17,895	137,195
279	Dr Nkosazana Zuma Municipality	7281436206	DLAMINI BONGEKILE	NSIMBINI	2,386	15	119,3	17,895	137,195
280	Dr Nkosazana Zuma Municipality	7283637463	MBANJWA NTOMBIZONKE PROFIDENC	NSIMBINI	2,386	15	119,3	17,895	137,195
281	Dr Nkosazana Zuma Municipality	7283526946	MEMELA DUMISILE PROTASIA	NSIMBINI	2,386	15	119,3	17,895	137,195
282	Dr Nkosazana Zuma Municipality	7289972592	BASI NONHLANHLA SYLVIA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
283	Dr Nkosazana Zuma Municipality	7292683586	DIDI NONCEBA	HLANGANANI	2,386	15	119,3	17,895	137,195
284	Dr Nkosazana Zuma Municipality	7291682412	MADONDA KHOLISILE	HLANGANANI	2,386	15	119,3	17,895	137,195
285	Dr Nkosazana Zuma Municipality	7302621677	JILI BAZUKILE	SANDANEZWE RICHMOND KZN	2,386	15	119,3	17,895	137,195
286	Dr Nkosazana Zuma Municipality	7307117663	DLAMINI LINDANI	HLANGANANI	2,386	15	119,3	17,895	137,195
287	Dr Nkosazana Zuma Municipality	7333674486	MEMELA DUMISANE GEORGE		2,386	15	119,3	17,895	137,195
288	Dr Nkosazana Zuma Municipality	7345239828	MBANJWA LINDENI	Brick House	2,386	15	119,3	17,895	137,195
289	Dr Nkosazana Zuma Municipality	7347923874	MNDAWENI FIKELEPHI ELIZABETH	SANDANEZWE RICHMOND KZN	2,386	15	119,3	17,895	137,195
290	Dr Nkosazana Zuma Municipality	7365689031	DLUDLU MKHASHWA PHILLIP	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
291	Dr Nkosazana Zuma Municipality	7369740550	MKHULISI NOMATHEMBU PHILPA	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
292	Dr Nkosazana Zuma Municipality	7441176824	MAZIBUKO GLADNESS NOMATHAMSAI	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
293	Dr Nkosazana Zuma Municipality	7441176824	MAZIBUKO GLADNESS NOMATHAMSAI	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
294	Dr Nkosazana Zuma Municipality	7441274785	MAZIBUKO SLINDILE WENDY	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
295	Dr Nkosazana Zuma Municipality	7441344073	MEMELA BONISILE CLEMENTINE	MQATSHENI	2,386	15	119,3	17,895	137,195
296	Dr Nkosazana Zuma Municipality	7442231434	MADLALA HADIO IRENE	MQATSHENI	2,386	15	119,3	17,895	137,195
297	Dr Nkosazana Zuma Municipality	7443914837	DUMA MANDLENKOSI LINDA	MQATSHENI	2,386	15	119,3	17,895	137,195
298	Dr Nkosazana Zuma Municipality	7454045930	DLAMINI BHEKI	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
299	Dr Nkosazana Zuma Municipality	7458059454	MIYA NTANTI	MHLANGENI UNDERBERG KZN	2,386	15	119,3	17,895	137,195
300	Dr Nkosazana Zuma Municipality	7461447304	JILI KHANYISILE FLORENCE	HOUSE	2,386	15	119,3	17,895	137,195
301	Dr Nkosazana Zuma Municipality	7478565223	MKHULISE NONYAMEZELO EVELYN	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
302	Dr Nkosazana Zuma Municipality	7488290205	MTHEMBU SWELENI DUMAZILE		2,386	15	119,3	17,895	137,195
303	Dr Nkosazana Zuma Municipality	7490702284	DAWE NOMATHEMBA REGINA	SANDANEZWE RICHMOND KZN	2,386	15	119,3	17,895	137,195
304	Dr Nkosazana Zuma Municipality	7490909658	XABA FUNANI	TARS VALLEY CREIGHTON KZN	2,386	15	119,3	17,895	137,195
305	Dr Nkosazana Zuma Municipality	7519013913	NTSHIZA MOZO LENA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
306	Dr Nkosazana Zuma Municipality	7528705480	MAY BUSISIWE BEAUTY	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
307	Dr Nkosazana Zuma Municipality	7542110668	KHUMALO ZIBUYILE		2,386	15	119,3	17,895	137,195
308	Dr Nkosazana Zuma Municipality	7551768778	VICTOR ZONDI	AMAKUZA S1 KZN OU	2,386	15	119,3	17,895	137,195
309	Dr Nkosazana Zuma Municipality	7570364041	DLAMINI CRESENTIA BUZANI	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
310	Dr Nkosazana Zuma Municipality	7584206976	SONDEZI ESTHER		2,386	15	119,3	17,895	137,195
311	Dr Nkosazana Zuma Municipality	7597951740	XABA THOKOZANI	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
312	Dr Nkosazana Zuma Municipality	7599139624	DIDI MBONGENI QINISIKHAYE	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
313	Dr Nkosazana Zuma Municipality	7622694226	MUTHWA NOKUZOLA PRUDENCE	QULASHE S1 UNDERBERG CNCKZN OU	2,386	15	119,3	17,895	137,195
314	Dr Nkosazana Zuma Municipality	7627815774	SITHOLE NONTSIKELELO LWANDIWE	STEPMORE	2,386	15	119,3	17,895	137,195
315	Dr Nkosazana Zuma Municipality	7657281994	KHANYILE GLORIA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
316	Dr Nkosazana Zuma Municipality	7664958123	SHOBA DELANI		2,386	15	119,3	17,895	137,195
317	Dr Nkosazana Zuma Municipality	7665062100	SHOBA MKHUZENI AARON	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
318	Dr Nkosazana Zuma Municipality	7687813217	NOBTSHELA MBULELO	KILMUN	2,386	15	119,3	17,895	137,195
319	Dr Nkosazana Zuma Municipality	7688747804	MTOLO MZAMANI	KILMUN NEAR MADWALENI HALL	2,386	15	119,3	17,895	137,195
320	Dr Nkosazana Zuma Municipality	7691608418	DLAMINI BONGEKILE	KILMUN	2,386	15	119,3	17,895	137,195
321	Dr Nkosazana Zuma Municipality	7697101834	MAGOSO BABHEKILE CORNELIA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
322	Dr Nkosazana Zuma Municipality	7702103454	BAWINILE MAGUBANE	AMAKUZA KILMUN S1 UNDERBURG CNC KZN OU	2,386	15	119,3	17,895	137,195
323	Dr Nkosazana Zuma Municipality	7702365556	BAZIMILE ZIKODE	AMAKUZA KILMUN S1 UNDERBURG CNC KZN OU	2,386	15	119,3	17,895	137,195
324	Dr Nkosazana Zuma Municipality	7703137647	NDABAKHE MADELA ZIKODE	AMAKUZA KILMUN S1 UNDERBURG CNC KZN OU	2,386	15	119,3	17,895	137,195
325	Dr Nkosazana Zuma Municipality	7706042878	BUKISILE ZIKODE	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
326	Dr Nkosazana Zuma Municipality	7707379186	MAKHOSI SHOBA	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
327	Dr Nkosazana Zuma Municipality	7709194796	FIKILE SHEZI	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
328	Dr Nkosazana Zuma Municipality	7710033444	TSHEZI ANGELICUS	PEVENSY	2,386	15	119,3	17,895	137,195
329	Dr Nkosazana Zuma Municipality	7710234078	THEMBELANI MBANJWA	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
330	Dr Nkosazana Zuma Municipality	7710538308	ZANDILE MBANJWA	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
331	Dr Nkosazana Zuma Municipality	7711720507	HLENGIWE ZIKODE	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
332	Dr Nkosazana Zuma Municipality	7719127787	GAMEDE ESTHER	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
333	Dr Nkosazana Zuma Municipality	7719479950	NOZIZWE NZIMANDE	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
334	Dr Nkosazana Zuma Municipality	7719985122	ZININGI NZIMANDE	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
335	Dr Nkosazana Zuma Municipality	7720237944	BADANILE CHRISTINA NZIMANDE	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
336	Dr Nkosazana Zuma Municipality	7722398031	MATABANE ISAYA ZIKODE	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
337	Dr Nkosazana Zuma Municipality	7723310385	NOMATHEMBA MNDALI	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
338	Dr Nkosazana Zuma Municipality	7723484017	NOKUBONGA MNDALI	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
339	Dr Nkosazana Zuma Municipality	7723944341	BALUNGILE NOXOLO MNDALI	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
340	Dr Nkosazana Zuma Municipality	7725623459	NTOMBIZODWA BEATA SOSIBO	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	2,386	15	119,3	17,895	137,195
341	Dr Nkosazana Zuma Municipality	7727907557	BHEKILIFA MKHIZE	KZN OU	2,386	15	119,3	17,895	137,195
342	Dr Nkosazana Zuma Municipality	7736693698	ZIKODE THEMBENI	KILMUN	2,386	15	119,3	17,895	137,195
343	Dr Nkosazana Zuma Municipality	7755616707	SHOBA SENZENI	KILMUN	2,386	15	119,3	17,895	137,195
344	Dr Nkosazana Zuma Municipality	7756625178	MLITHWA BONGUMUSA	KILMUN	2,386	15	119,3	17,895	137,195
345	Dr Nkosazana Zuma Municipality	7758858908	JAMA MDUDUZI	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
346	Dr Nkosazana Zuma Municipality	7765602811	YAMA CONRAD BEKANI	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
347	Dr Nkosazana Zuma Municipality	7770475572	MIWARA NOSANDE	KILMUN	2,386	15	119,3	17,895	137,195

348	Dr Nkosazana Zuma Municipality	7773229235	ZUMA NOMZAMO	KILMUN	2,386	15	119,3	17,895	137,195
349	Dr Nkosazana Zuma Municipality	7779580266	SABELA BUSISIWE SILVESTA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
350	Dr Nkosazana Zuma Municipality	7783113935	MKIZE HLUPHEKILE MARTHA	AMAQADI NCWADI DEEPDALE S1 HOWICK KZN OU	2,386	15	119,3	17,895	137,195
351	Dr Nkosazana Zuma Municipality	7783366266	NTSHIZA NONHLANHLA	KILMUN	2,386	15	119,3	17,895	137,195
352	Dr Nkosazana Zuma Municipality	7783404806	DLAMINI JABULILE JACQUELINE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
353	Dr Nkosazana Zuma Municipality	7785008111	DLAMINI SBONGILE AGNES	STOFFELTON UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
354	Dr Nkosazana Zuma Municipality	7785169038	KHAMBULE KHUPHIKANI WILLISON	NKELEBANTWANA UNDERBERG KZN	2,386	15	119,3	17,895	137,195
355	Dr Nkosazana Zuma Municipality	7784666304	KHANYILE THOKOZILE	MADWALENI UNDERBERG KZN	2,386	15	119,3	17,895	137,195
356	Dr Nkosazana Zuma Municipality	7787912065	MNGUNI NANA	NOMHOJANA UNDERBERG KZN	2,386	15	119,3	17,895	137,195
357	Dr Nkosazana Zuma Municipality	7794420354	XABA ROBERT	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
358	Dr Nkosazana Zuma Municipality	7799556698	NZIMANDE NOMATHEMBA	KILMUN	2,386	15	119,3	17,895	137,195
359	Dr Nkosazana Zuma Municipality	7800455583	MAJOZI BUSISIWE AUDREY	AMAQADI NCWADI DEEPDALE S1 HOWICK KZN OU	2,386	15	119,3	17,895	137,195
360	Dr Nkosazana Zuma Municipality	7810437020	KHOZI NTOMBIKHONA MKULU	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
361	Dr Nkosazana Zuma Municipality	7810587881	NZIMANDE NOZIPHO CATHRINE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
362	Dr Nkosazana Zuma Municipality	7814453733	NTSHIZA HEZEKIA	KILMUN	2,386	15	119,3	17,895	137,195
363	Dr Nkosazana Zuma Municipality	7816155981	KHOZI NOBUHLE MILDRED	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
364	Dr Nkosazana Zuma Municipality	7830132565	DLAMINI RAPHEAL SIBONGISENI	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
365	Dr Nkosazana Zuma Municipality	7830840342	MADUNA PHUMOWAKHE	Traditional house	2,386	15	119,3	17,895	137,195
366	Dr Nkosazana Zuma Municipality	7833930826	MNDALA NONKUMBANE	KILMUN	2,386	15	119,3	17,895	137,195
367	Dr Nkosazana Zuma Municipality	7837637906	MAJOZI MIRRIAM PHILISIWE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
368	Dr Nkosazana Zuma Municipality	7839796584	DLAMINI THOLAKELE	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
369	Dr Nkosazana Zuma Municipality	7840388473	DLAMINI DELISILE FLORENCE	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
370	Dr Nkosazana Zuma Municipality	7841429131	MNCWABE BAZAMILE AGNES	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
371	Dr Nkosazana Zuma Municipality	7844033577	SHOBA BASUKILE	KILMUN	2,386	15	119,3	17,895	137,195
372	Dr Nkosazana Zuma Municipality	7844106705	DLAMINI EMMERENCIA XOLISILE	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
373	Dr Nkosazana Zuma Municipality	7844960149	DLAMINI KHUMBULANI JIMSON	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
374	Dr Nkosazana Zuma Municipality	7845075535	DLAMINI BUSISIWE DOLLY	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
375	Dr Nkosazana Zuma Municipality	7845159880	MBANJWA ESTHER MANUNU	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
376	Dr Nkosazana Zuma Municipality	7845569563	DLAMINI NTSHIDANE HOWARD	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
377	Dr Nkosazana Zuma Municipality	7847302578	DLAMINI GALUNA	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
378	Dr Nkosazana Zuma Municipality	7848860335	DLAMINI BAKHIPHILE CLEMENTINA	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
379	Dr Nkosazana Zuma Municipality	7849066612	GAZU MZONDENI FANA	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
380	Dr Nkosazana Zuma Municipality	7850747068	MNGUNI BAWINILE WINNIFRIEDA	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
381	Dr Nkosazana Zuma Municipality	7852285121	DLAMINI GEZIZWE MZIKAYISE	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
382	Dr Nkosazana Zuma Municipality	7856156186	MBELU ANTO M	STOFFELTON IMPENDLE KZN	2,386	15	119,3	17,895	137,195
383	Dr Nkosazana Zuma Municipality	7858136411	MBAMBO LO	HLANGANANI 4 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
384	Dr Nkosazana Zuma Municipality	7858863706	SHOBA ZAMILE	KILMUN	2,386	15	119,3	17,895	137,195
385	Dr Nkosazana Zuma Municipality	7863705927	ZONDI MZONJANA	KILMUN	2,386	15	119,3	17,895	137,195
386	Dr Nkosazana Zuma Municipality	7863898484	MTOLO BUYISIWE	KILMUN	2,386	15	119,3	17,895	137,195
387	Dr Nkosazana Zuma Municipality	7868622206	NGCOBO KHOMBISILE	KILMUN	2,386	15	119,3	17,895	137,195
388	Dr Nkosazana Zuma Municipality	7877230415	SHOBA CABANGILE	KILMUN	2,386	15	119,3	17,895	137,195
389	Dr Nkosazana Zuma Municipality	7878573658	MTOLO ROSINA	KILMUN	2,386	15	119,3	17,895	137,195
390	Dr Nkosazana Zuma Municipality	7884574008	DLAMINI PRINCESS ZITHELILE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
391	Dr Nkosazana Zuma Municipality	7885912762	JAMA BHIZA	KILMUN	2,386	15	119,3	17,895	137,195
392	Dr Nkosazana Zuma Municipality	7888144603	LINDA SHONISILE THANDEKILE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
393	Dr Nkosazana Zuma Municipality	7897523217	KHANYILE CORNELIA	KILMUN	2,386	15	119,3	17,895	137,195
394	Dr Nkosazana Zuma Municipality	7901765136	MTOLO NANA	KILMUN	2,386	15	119,3	17,895	137,195
395	Dr Nkosazana Zuma Municipality	7903459407	NTSHIZA DUDUZILE	KILMUN	2,386	15	119,3	17,895	137,195
396	Dr Nkosazana Zuma Municipality	7906175923	MADUNA VITUS SIPHELELE	HLANGANANI S1 IXOPO KZN OU	2,386	15	119,3	17,895	137,195
397	Dr Nkosazana Zuma Municipality	7909742964	DLAMINI NICHOLAS MABHUBHE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
398	Dr Nkosazana Zuma Municipality	7910585048	MTHEMBU NTOMBIKHONA	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
399	Dr Nkosazana Zuma Municipality	7914031365	MKHIZE SHUMISILE	KILMUN	2,386	15	119,3	17,895	137,195
400	Dr Nkosazana Zuma Municipality	7915004826	DLAMINI XOLILE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
401	Dr Nkosazana Zuma Municipality	7921387033	MNGUNI FIKEPHI	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
402	Dr Nkosazana Zuma Municipality	7921434558	NZIMANDE THITHI REMEGIA	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
403	Dr Nkosazana Zuma Municipality	7939076752	ZIKODE DUDUZILE		2,386	15	119,3	17,895	137,195
404	Dr Nkosazana Zuma Municipality	7954744755	MNGUNI IDA	KILMUN	2,386	15	119,3	17,895	137,195
405	Dr Nkosazana Zuma Municipality	7955156880	MNGUNI BADELISILE	KILMUN	2,386	15	119,3	17,895	137,195
406	Dr Nkosazana Zuma Municipality	7955866656	ZONDI NOMQANELO	QULASHE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
407	Dr Nkosazana Zuma Municipality	7959170290	DLANI PATRICIA	KILMUN	2,386	15	119,3	17,895	137,195
408	Dr Nkosazana Zuma Municipality	7959324212	MNGUNI SIZABANI	KILMUN	2,386	15	119,3	17,895	137,195
409	Dr Nkosazana Zuma Municipality	7978029944	SHELEMBE MANDLENKOSI ROBENSON	SHARP LOCATION NEXT TO DLANGANI H SCHOOL	2,386	15	119,3	17,895	137,195
410	Dr Nkosazana Zuma Municipality	7984813511	XABA NJABULO MOSES	CORINTH S1 IXOPO KZN OU	2,386	15	119,3	17,895	137,195
411	Dr Nkosazana Zuma Municipality	7989141374	DLAMINI HLEZIPHI GEORINA	SUN CITY BULWER PMB KZN	2,386	15	119,3	17,895	137,195
412	Dr Nkosazana Zuma Municipality	8015582845	MKHIZE THEMBANI	Brick House	2,386	15	119,3	17,895	137,195
413	Dr Nkosazana Zuma Municipality	8047515524	MEMELA MUSAWENKOSI GOODMAN	NKWEZELA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
414	Dr Nkosazana Zuma Municipality	8049738980	DLAMINI MTHEKU MEDRINA	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
415	Dr Nkosazana Zuma Municipality	8051423788	TENZA DUDUZILE	NOMANDLOVU DONNYBROOK IXOPO KZN	2,386	15	119,3	17,895	137,195
416	Dr Nkosazana Zuma Municipality	8052137205	MEMELA MZOMUNYE	NKWEZELA	2,386	15	119,3	17,895	137,195
417	Dr Nkosazana Zuma Municipality	8060740428	NZIMANE N	Brick House	2,386	15	119,3	17,895	137,195
418	Dr Nkosazana Zuma Municipality	8063818899	CHULE THANDI BETREACE	SUN CITY BULWER PMB KZN	2,386	15	119,3	17,895	137,195
419	Dr Nkosazana Zuma Municipality	8066280862	LUKHOZI NOKUZOLA	Traditional house	2,386	15	119,3	17,895	137,195
420	Dr Nkosazana Zuma Municipality	8068632048	MTHEMBU MUSAWENKOSI DISMAS	NKWEZELA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
421	Dr Nkosazana Zuma Municipality	8070077274	RADEBE BAZINI CONSTANCE	NKWEZELA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
422	Dr Nkosazana Zuma Municipality	8078687286	MEMELA PHILISIWE MATHOTHO	SUN CITY BULWER PMB KZN	2,386	15	119,3	17,895	137,195
423	Dr Nkosazana Zuma Municipality	8088649232	XULU ANNACLETIA LINDIWE	SINKONKONKO UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
424	Dr Nkosazana Zuma Municipality	8089093744	MEMELA MZAMANI MZOMUNI	NKWEZELA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
425	Dr Nkosazana Zuma Municipality	8089856638	DUMA DUMAZILE	SUN CITY BULWER PMB KZN	2,386	15	119,3	17,895	137,195
426	Dr Nkosazana Zuma Municipality	8096816515	MTOLO GCINIZIZWE PHILIPH	SUN CITY BULWER PMB KZN	2,386	15	119,3	17,895	137,195
427	Dr Nkosazana Zuma Municipality	8099557421	KUBONE NTOMBIZA ANNETTA	SUN CITY BULWER PMB KZN	2,386	15	119,3	17,895	137,195
428	Dr Nkosazana Zuma Municipality	8107248338	KHATHI OWANA FLORENTINA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
429	Dr Nkosazana Zuma Municipality	8108068976	NZIMANDE THOKA ELIZABETH	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
430	Dr Nkosazana Zuma Municipality	8108104005	MBANJWA SILVESIA	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
431	Dr Nkosazana Zuma Municipality	8108222823	MNGUNI MANDLENKOSI PETROS	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
432	Dr Nkosazana Zuma Municipality	8108317397	MBANJWA PHUMELELE MARIA	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
433	Dr Nkosazana Zuma Municipality	8108412996	MAKHANYA IRENE	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
434	Dr Nkosazana Zuma Municipality	8108741316	ZIKODE MZWELENIPHAKAMANI	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
435	Dr Nkosazana Zuma Municipality	8112313655	DUMA MFANELO	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
436	Dr Nkosazana Zuma Municipality	8112475027	MKHIZE LUCTRETIA ZEKELENI	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
437	Dr Nkosazana Zuma Municipality	8112742362	MNGUNI QINELENI PAULINA	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
438	Dr Nkosazana Zuma Municipality	8113120446	MNGUNI NONKULULEKO ELIZABETH	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
439	Dr Nkosazana Zuma Municipality	8113150989	DLAMINI NOKWANDA PROTASIA	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195

440	Dr Nkosazana Zuma Municipality	8113272781	SIBISI NGENZENI DORIS	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
441	Dr Nkosazana Zuma Municipality	8114010290	NZIMANDE ZANELE	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
442	Dr Nkosazana Zuma Municipality	8114034684	MNGUNI FULASHILE BUSISIWE	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
443	Dr Nkosazana Zuma Municipality	8114447835	MAJOZI BUSISIWE	SINKONKONKO UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
444	Dr Nkosazana Zuma Municipality	8115836442	MNGUNI NONTOKOZO PROMISE	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
445	Dr Nkosazana Zuma Municipality	8115974108	SHOBA KHOLISILE	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
446	Dr Nkosazana Zuma Municipality	8116068306	MNGUNI SABANI NOBUHLE	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
447	Dr Nkosazana Zuma Municipality	8117324902	MBANJWA THABISILE VERONICA	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
448	Dr Nkosazana Zuma Municipality	8118274651	MNGUNI NONDUMISO	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
449	Dr Nkosazana Zuma Municipality	8121596315	ZWELIBI TOBIAS SHOBA	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
450	Dr Nkosazana Zuma Municipality	8122775533	NDLOVU PHUMZILE ANNASTASIA	SINKONKONKO UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
451	Dr Nkosazana Zuma Municipality	8124496628	PHUNGULA NELISIWE QUEENET	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
452	Dr Nkosazana Zuma Municipality	8125054849	ELIZABETH NQOLWANE SHOBA	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
453	Dr Nkosazana Zuma Municipality	8125415829	MYENDE NKOSINATHI	SINKONKONKO UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
454	Dr Nkosazana Zuma Municipality	8129356721	PHUNGULA HLULISILE ROSALIA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
455	Dr Nkosazana Zuma Municipality	8129356721	PHUNGULA HLULISILE ROSALIA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
456	Dr Nkosazana Zuma Municipality	8130652536	LINDIWE SNQO SHOBA	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
457	Dr Nkosazana Zuma Municipality	8131579315	SHOBA BADUBILE CATHRINA	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
458	Dr Nkosazana Zuma Municipality	8131754956	DLAMINI THOBEKILE VENENCIA	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
459	Dr Nkosazana Zuma Municipality	8132381457	KHANYEZI THULISILE SIBONGILE	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
460	Dr Nkosazana Zuma Municipality	8132634372	MTOLO HLEZIPHI HAPPINESS	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
461	Dr Nkosazana Zuma Municipality	8132764732	SHOBA DOTOMBA MASHU	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
462	Dr Nkosazana Zuma Municipality	8133711195	DLAMINI NTOMBI NOMPUMELELO	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
463	Dr Nkosazana Zuma Municipality	8134302412	SHOBA ZIBONELE LOYI	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
464	Dr Nkosazana Zuma Municipality	8134651657	SHOBA PHAKAMANI	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
465	Dr Nkosazana Zuma Municipality	8134675768	NZIMANDE ZANELE	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
466	Dr Nkosazana Zuma Municipality	8134962297	DLAMINI SIBONGILE CONSTANCE	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
467	Dr Nkosazana Zuma Municipality	8135172706	SHOBA OCTAVIA ZETHU	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
468	Dr Nkosazana Zuma Municipality	8135717973	DLAMINI NONDUMISO	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
469	Dr Nkosazana Zuma Municipality	8135914642	MBELU LEONARD THISHELA	PEVENSY UNERBERG KZN	2,386	15	119,3	17,895	137,195
470	Dr Nkosazana Zuma Municipality	8136185707	SHOBA SIBONGISENI	AMAKHUZE UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
471	Dr Nkosazana Zuma Municipality	8138860573	PHUNGULA THEMBISILE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
472	Dr Nkosazana Zuma Municipality	8142288769	DLAMINI BADINGILE THUSHUZA	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
473	Dr Nkosazana Zuma Municipality	8144531818	SHOBA MGOBO	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
474	Dr Nkosazana Zuma Municipality	8148358091	MOLEFE SOBHOLENYONI D	STOFFELTON IMPENDLE KZN	2,386	15	119,3	17,895	137,195
475	Dr Nkosazana Zuma Municipality	8156696335	SHOBA MFANISENI THERUS	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
476	Dr Nkosazana Zuma Municipality	8167992611	SHOBA BHOYI GEDION	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
477	Dr Nkosazana Zuma Municipality	8167992611	SHOBA BHOYI GEDION	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
478	Dr Nkosazana Zuma Municipality	8172354341	SOSIBO SIBONGILE PERCIFIC	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
479	Dr Nkosazana Zuma Municipality	8184927847	LANGA BUYISILE PAULINE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
480	Dr Nkosazana Zuma Municipality	8186139708	DLAMINI BONISIWE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
481	Dr Nkosazana Zuma Municipality	8187848747	SABELA PHIKISILE BADUMISE		2,386	15	119,3	17,895	137,195
482	Dr Nkosazana Zuma Municipality	8191834882	TSHOBA DOTI RICHARD	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
483	Dr Nkosazana Zuma Municipality	8197836807	KHUMALO NTOMBIYONKE	Traditional	2,386	15	119,3	17,895	137,195
484	Dr Nkosazana Zuma Municipality	8202564613	MBANJWA THULISILE ANNACLETA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
485	Dr Nkosazana Zuma Municipality	8205926893	DLAMINI BALUNGILE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
486	Dr Nkosazana Zuma Municipality	8208209818	MTHEMBU SANELISIWE CORNELIA	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
487	Dr Nkosazana Zuma Municipality	8221023709	KHWELA EUGENIA NONTOKOZO	TRANSOFRMER ZONE PBT25	2,386	15	119,3	17,895	137,195
488	Dr Nkosazana Zuma Municipality	8228240060	MNCWABE FRANCIS MBONGENI	Traditional	2,386	15	119,3	17,895	137,195
489	Dr Nkosazana Zuma Municipality	8228432253	MVUMBU SNANAZANA CLEMENTINE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
490	Dr Nkosazana Zuma Municipality	8235428608	NXELE THOBILE EUNICE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
491	Dr Nkosazana Zuma Municipality	8252445537	SHEZI PIKOLANA FIKELEPHI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
492	Dr Nkosazana Zuma Municipality	8252559157	MNGUNI BATHINI QIKI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
493	Dr Nkosazana Zuma Municipality	8258427433	SHOBA ZONGILE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
494	Dr Nkosazana Zuma Municipality	8260273097	NZIMANDE TSHENGISILE CATHRYNE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
495	Dr Nkosazana Zuma Municipality	8261947033	KHANYILE SIZAKELE CHRISTINIA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
496	Dr Nkosazana Zuma Municipality	8280721492	MNGUNI LUNGISILE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
497	Dr Nkosazana Zuma Municipality	8294301571	JAMA KHULEKANI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
498	Dr Nkosazana Zuma Municipality	8297321390	MNGUNI MANAKAZI VENENCIA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
499	Dr Nkosazana Zuma Municipality	8298772243	JAMA ZAMEKILE MARIA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
500	Dr Nkosazana Zuma Municipality	8303398468	MNGUNI NPHOSI NTOMBIFUTHI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
501	Dr Nkosazana Zuma Municipality	8304572902	LINDA TSHAYAZANE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
502	Dr Nkosazana Zuma Municipality	8309189648	LINDA SBONGISENI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
503	Dr Nkosazana Zuma Municipality	8312438481	ZUMA KHUMBUZILE	Brick House	2,386	15	119,3	17,895	137,195
504	Dr Nkosazana Zuma Municipality	8315000102	DLAMINI NOKUTHULA ZANDILE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
505	Dr Nkosazana Zuma Municipality	8316994252	MTOLO DELISILE ANNOTORIA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
506	Dr Nkosazana Zuma Municipality	8326168526	ZUMA PRINCES BONISILE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
507	Dr Nkosazana Zuma Municipality	8326726237	ZUMA NOMATHEMBA HOMISTA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
508	Dr Nkosazana Zuma Municipality	8329618648	CEBEKHULU THENJIWE SLYVIA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
509	Dr Nkosazana Zuma Municipality	8333385336	KUBONE NELISWE SYLVIA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
510	Dr Nkosazana Zuma Municipality	8333551156	KHATI NOMAYE	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
511	Dr Nkosazana Zuma Municipality	8340315789	DLAMINI BUSELAPHI	UNDERBERG CNC	2,386	15	119,3	17,895	137,195
512	Dr Nkosazana Zuma Municipality	8340440664	SHEZI NOMABULAZI CATHRINE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
513	Dr Nkosazana Zuma Municipality	8342504310	JILI NOKUFIKA JESTER	ENKELEBANTWANA UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
514	Dr Nkosazana Zuma Municipality	8343631399	LINDA RITA GABISILE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
515	Dr Nkosazana Zuma Municipality	8346532620	MBANJWA KHONZEPHI THANDIWE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
516	Dr Nkosazana Zuma Municipality	8346551153	LINDA GEZEKILE ANNACLETTA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
517	Dr Nkosazana Zuma Municipality	8354640573	DLAMINI NOMASEKISI LUCRACIA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
518	Dr Nkosazana Zuma Municipality	8354675956	DLAMINI LINDELENI CECELIA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
519	Dr Nkosazana Zuma Municipality	8359689041	PHUNGULA SOKWEPHULA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
520	Dr Nkosazana Zuma Municipality	8362082415	MBANJWA FLORENCE NOKUTHULA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
521	Dr Nkosazana Zuma Municipality	8363356325	NGCOBO THOKOZILE	Traditional	2,386	15	119,3	17,895	137,195
522	Dr Nkosazana Zuma Municipality	8364603602	DLAMINI MANGALISILE NOZUKA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
523	Dr Nkosazana Zuma Municipality	8370666703	MJWARA AB	QUEMENI	2,386	15	119,3	17,895	137,195
524	Dr Nkosazana Zuma Municipality	8371615079	MTHEMBU DELANI KHAYALAKE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
525	Dr Nkosazana Zuma Municipality	8374492106	LINDA NHLAKANIPHO	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
526	Dr Nkosazana Zuma Municipality	8375759156	SOSIBO SIBUSISO	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
527	Dr Nkosazana Zuma Municipality	8377005737	MADONDA NOMSA THOBISILE	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
528	Dr Nkosazana Zuma Municipality	8379461431	MBANJWA ERNEST LANGELIHLE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
529	Dr Nkosazana Zuma Municipality	8384251300	NZIMANDE BEZANI	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
530	Dr Nkosazana Zuma Municipality	8385869441	KUNENE NONHLANHLA ETHEL	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
531	Dr Nkosazana Zuma Municipality	8387852073	LINDA NOMSEBENZI WINNIFRED	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195

532	Dr Nkosazana Zuma Municipality	8389530948	MBANJWA NONKULULEKO	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
533	Dr Nkosazana Zuma Municipality	8394199758	BHENGU NOMUSA	UNDERBERG	2,386	15	119,3	17,895	137,195
534	Dr Nkosazana Zuma Municipality	8396552232	MHLONGO MBONGENI INNOCENT	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
535	Dr Nkosazana Zuma Municipality	8398108083	MNGUNI LINDENI NORA	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
536	Dr Nkosazana Zuma Municipality	8402828696	DLAMINI NKOSINATHI COSMOS	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
537	Dr Nkosazana Zuma Municipality	8408905007	MBANJWA NTOMBIZINI DUDUZILE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
538	Dr Nkosazana Zuma Municipality	8409926990	PHUNGULA ZAKHELE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
539	Dr Nkosazana Zuma Municipality	8409926990	PHUNGULA ZAKHELE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
540	Dr Nkosazana Zuma Municipality	8412572849	NTSHIZA MAKHOSI	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
541	Dr Nkosazana Zuma Municipality	8413431192	KUNENE BABONGILE MONICA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
542	Dr Nkosazana Zuma Municipality	8413472846	KUNENE WINILE PROTASIA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
543	Dr Nkosazana Zuma Municipality	8414047429	MAJOLA KHUMBULEPHI THEODARA	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
544	Dr Nkosazana Zuma Municipality	8414729561	MNCWABE VOVO ERIC	SUN CITY BULWER PMB KZN	2,386	15	119,3	17,895	137,195
545	Dr Nkosazana Zuma Municipality	8414733689	ZONDI MSIZI SALANUS	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
546	Dr Nkosazana Zuma Municipality	8415512512	LINDA THABISA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
547	Dr Nkosazana Zuma Municipality	8415815331	MLOTSHWA CATHERINE	Brick House	2,386	15	119,3	17,895	137,195
548	Dr Nkosazana Zuma Municipality	8419466307	NGCOBO THANDEKI ISAIH	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
549	Dr Nkosazana Zuma Municipality	8422149309	NGCOBO SEBENZILE	SUN CITY BULWER PMB KZN	2,386	15	119,3	17,895	137,195
550	Dr Nkosazana Zuma Municipality	8422893683	KHUBONE GOODNESS THANDEKA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
551	Dr Nkosazana Zuma Municipality	8427299444	KHUBONE MZONGANI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
552	Dr Nkosazana Zuma Municipality	8429621817	NTOMBELA KHETHEKILE IREN	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
553	Dr Nkosazana Zuma Municipality	8434310338	ZONDI FANIBANI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
554	Dr Nkosazana Zuma Municipality	8434473892	MHLUNGU FIKILE PATRICIA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
555	Dr Nkosazana Zuma Municipality	8436267148	ZUMA MLAMULI ALFRED	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
556	Dr Nkosazana Zuma Municipality	8439160212	MKELWANI MKELWANI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
557	Dr Nkosazana Zuma Municipality	8442105683	NKOMO ZOLEKA	Brick House	2,386	15	119,3	17,895	137,195
558	Dr Nkosazana Zuma Municipality	8453966108	BUTHELEZI NOMPUMELELO	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
559	Dr Nkosazana Zuma Municipality	8454065370	DLAMINI BHAZINI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
560	Dr Nkosazana Zuma Municipality	8463711877	NCOBENI M	HOUSE	2,386	15	119,3	17,895	137,195
561	Dr Nkosazana Zuma Municipality	8464843808	MNDALI HLEBEKILE KATHRINA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
562	Dr Nkosazana Zuma Municipality	8466555629	KHUMALO PHUMZILE GETRUDE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
563	Dr Nkosazana Zuma Municipality	8464848272	DLAMINI BONGANI	BRICK HOUSE	2,386	15	119,3	17,895	137,195
564	Dr Nkosazana Zuma Municipality	8472155329	MNTUNGWA NQOBILE LONDEKA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
565	Dr Nkosazana Zuma Municipality	8472155329	MNTUNGWA NQOBILE LONDEKA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
566	Dr Nkosazana Zuma Municipality	8474216849	DLAMINI DEZI FREDRICA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
567	Dr Nkosazana Zuma Municipality	8476298875	DLAMINI NICHODEM DUMISANI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
568	Dr Nkosazana Zuma Municipality	8476517726	NDLOVU NCAMSILE	SINKONKONKO UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
569	Dr Nkosazana Zuma Municipality	8477022604	ZONDI ESLINA SALAWENZANI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
570	Dr Nkosazana Zuma Municipality	8481055680	KHUBONE HLELIPHI OCTAVIA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
571	Dr Nkosazana Zuma Municipality	8482635345	WESSELS DONATOUS	SINKONKONKO UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
572	Dr Nkosazana Zuma Municipality	8487715252	ZONDI VAMSILE ELAZEBETH	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
573	Dr Nkosazana Zuma Municipality	8489012417	SHEZI MANDLAKAYISE THEOBALD	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
574	Dr Nkosazana Zuma Municipality	8497759896	MBANJWA ESTER	PHAYINDANE	2,386	15	119,3	17,895	137,195
575	Dr Nkosazana Zuma Municipality	8499250443	MBANJWA DELISIWE	PHAYINDANE	2,386	15	119,3	17,895	137,195
576	Dr Nkosazana Zuma Municipality	8498569977	DLAMINI SOLEKILE	PHAYINDANE	2,386	15	119,3	17,895	137,195
577	Dr Nkosazana Zuma Municipality	8502567812	ZONDI BADUBILE	PHAYINDANE	2,386	15	119,3	17,895	137,195
578	Dr Nkosazana Zuma Municipality	8502207106	DLAMINI NTOMBI ETHELDRETHA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
579	Dr Nkosazana Zuma Municipality	8503134506	DLAMINI LIZZIE PETRONELLA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
580	Dr Nkosazana Zuma Municipality	8502441203	DLAMINI BUHLE	PHAYINDANE	2,386	15	119,3	17,895	137,195
581	Dr Nkosazana Zuma Municipality	8502917001	MJWARA NOMBIKO NTOMBIYEMVELO	PHAYINDANE	2,386	15	119,3	17,895	137,195
582	Dr Nkosazana Zuma Municipality	8502559461	MBANJWA BAWEZILE	PHAYINDANE	2,386	15	119,3	17,895	137,195
583	Dr Nkosazana Zuma Municipality	8500549579	MJWARA SENZO	PHAYINDANE	2,386	15	119,3	17,895	137,195
584	Dr Nkosazana Zuma Municipality	8515664727	ZONDI THEMBENI	PHAYINDANE	2,386	15	119,3	17,895	137,195
585	Dr Nkosazana Zuma Municipality	8519867350	SHEZI BALUNGILE	PHAYINDANE	2,386	15	119,3	17,895	137,195
586	Dr Nkosazana Zuma Municipality	8514053815	ZONDI SIZAKELE	BHATINI	2,386	15	119,3	17,895	137,195
587	Dr Nkosazana Zuma Municipality	8517987988	ZONDI NELISWE LUCIA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
588	Dr Nkosazana Zuma Municipality	8519568133	KHUMALO R	HOUSE	2,386	15	119,3	17,895	137,195
589	Dr Nkosazana Zuma Municipality	8523308027	SHEZI QONDENI	PHAYINDANE	2,386	15	119,3	17,895	137,195
590	Dr Nkosazana Zuma Municipality	8527383540	ZONDI ANNATOLIA	BHATINI	2,386	15	119,3	17,895	137,195
591	Dr Nkosazana Zuma Municipality	8535731756	KHUMALO DINGENI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
592	Dr Nkosazana Zuma Municipality	8538332109	MSHENGU RAPHEAL MBHEKISENI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
593	Dr Nkosazana Zuma Municipality	8540057707	DLAMINI PHUMZILE INNOCENSAI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
594	Dr Nkosazana Zuma Municipality	8543396102	DLAMINI GODLIZWI ZAKHELE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
595	Dr Nkosazana Zuma Municipality	8544516866	KHUMALO MKOTOSI JANEROSA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
596	Dr Nkosazana Zuma Municipality	8546983043	ZONDI MABONA PETRUS	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
597	Dr Nkosazana Zuma Municipality	8549172341	ZIKODE ELSIE		2,386	15	119,3	17,895	137,195
598	Dr Nkosazana Zuma Municipality	8551727018	DLAMINI THABISILE MAUREEN		2,386	15	119,3	17,895	137,195
599	Dr Nkosazana Zuma Municipality	8552117115	DUMA PHILISIWE THEODORAH	HOUSE	2,386	15	119,3	17,895	137,195
600	Dr Nkosazana Zuma Municipality	8558728574	DLAMINI ZAMAKILE GRACIA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
601	Dr Nkosazana Zuma Municipality	8559886847	MBANJWA CYNTHIA THABISILE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
602	Dr Nkosazana Zuma Municipality	8559886847	MBANJWA CYNTHIA THABISILE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
603	Dr Nkosazana Zuma Municipality	8560499855	DLAMINI NELISIWE SYLVASIA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
604	Dr Nkosazana Zuma Municipality	8566951352	ZONDI BEATOR FANISILE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
605	Dr Nkosazana Zuma Municipality	8572147763	LINDA THANDEKA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
606	Dr Nkosazana Zuma Municipality	8574772271	ZONDI SWELEKILE MAYVIS	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
607	Dr Nkosazana Zuma Municipality	8576062677	KHUMALO NOKUZOTHA IRENE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
608	Dr Nkosazana Zuma Municipality	8585544436	KUNENE DUMILE CYNTHIA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
609	Dr Nkosazana Zuma Municipality	8585619061	MIYA GETRUDE BATHABILE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
610	Dr Nkosazana Zuma Municipality	8594605420	ZUMA KWANELE	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
611	Dr Nkosazana Zuma Municipality	8599802009	DLAMINI FIKILE PRISCA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
612	Dr Nkosazana Zuma Municipality	8610923114	XABA BALINDILE ROBINAH	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
613	Dr Nkosazana Zuma Municipality	8614173328	MOLEFE MAJUBA P	STOFFELTON IMPENDLE KZN	2,386	15	119,3	17,895	137,195
614	Dr Nkosazana Zuma Municipality	8617761930	MAKHAYE MUZIWANDILA REGINALD	BETHLEHEM BULWER UNDERBERG KZN	2,386	15	119,3	17,895	137,195
615	Dr Nkosazana Zuma Municipality	8625597134	SHEZI NGONENI CHUGUZA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
616	Dr Nkosazana Zuma Municipality	8625799170	ZUMA PROTASIA QUEEN	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
617	Dr Nkosazana Zuma Municipality	8626362231	KHUBONI THEMBEKILE SYLVASIA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
618	Dr Nkosazana Zuma Municipality	8628500118	DLAMINI SISENI OCTAVIA	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
619	Dr Nkosazana Zuma Municipality	8629217201	DLAMINI ZAMAZULU	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
620	Dr Nkosazana Zuma Municipality	8629475780	CHIYA THANDIWE ANNACLETA	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
621	Dr Nkosazana Zuma Municipality	8631776652	PHOSWA PHUMLILE MAVIS	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
622	Dr Nkosazana Zuma Municipality	8633881639	PHUNGULA MABONGI THELEKILE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
623	Dr Nkosazana Zuma Municipality	8644812995	NGUBO IDAH	HOUSE	2,386	15	119,3	17,895	137,195

624	Dr Nkosazana Zuma Municipality	8660020343	MNCWABE NOKWENZIWA THERESA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
625	Dr Nkosazana Zuma Municipality	8669164157	NDLOVU THANDEKILE ALPHINA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
626	Dr Nkosazana Zuma Municipality	8670598155	MIYA MANAZI EUGENIA	ENKELEBANTWANA IXOPO KZN	2,386	15	119,3	17,895	137,195
627	Dr Nkosazana Zuma Municipality	8682047494	DIDI KHULEKANI	KWATHUNZI NKOTHWENI UNDERBERG KZN	2,386	15	119,3	17,895	137,195
628	Dr Nkosazana Zuma Municipality	8703467610	KAMBULA NELISIWE	NOMANDLOVU DONNYBROOK IXOPO KZN	2,386	15	119,3	17,895	137,195
629	Dr Nkosazana Zuma Municipality	8703850122	MAGUBANE SIFISO	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
630	Dr Nkosazana Zuma Municipality	8713856813	KHAMBULE NOKUTHULA	NOMANDLOVU DONNYBROOK IXOPO KZN	2,386	15	119,3	17,895	137,195
631	Dr Nkosazana Zuma Municipality	8716512657	NTSHIZA PHILISIWE	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
632	Dr Nkosazana Zuma Municipality	8723383365	TENZA NOPHOSISA	NOMANDLOVU DONNYBROOK IXOPO KZN	2,386	15	119,3	17,895	137,195
633	Dr Nkosazana Zuma Municipality	8724962714	GAGU ELIZABETH ZITHOBILE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
634	Dr Nkosazana Zuma Municipality	8736264167	NDLOVU NTOKOZO	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
635	Dr Nkosazana Zuma Municipality	8764177723	MBANJWA FIKILE	QULASHE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
636	Dr Nkosazana Zuma Municipality	8768179403	MSWARA WINILE	QULASHE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
637	Dr Nkosazana Zuma Municipality	8777712685	NGCOBO VELAPHI	STOFFELTON IMPENDLE KZN	2,386	15	119,3	17,895	137,195
638	Dr Nkosazana Zuma Municipality	8795683367	PHUNGULA ESTER	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
639	Dr Nkosazana Zuma Municipality	8808732074	MAGOSO BUYISIWE		2,386	15	119,3	17,895	137,195
640	Dr Nkosazana Zuma Municipality	8816995007	MEMELA THEMBILE	NOMANDLOVU DONNYBROOK IXOPO KZN	2,386	15	119,3	17,895	137,195
641	Dr Nkosazana Zuma Municipality	8820682154	NCOBENI DUMISILE FRANCISCA	HLANGANANI S1 IXOPO CNC KZN OU	2,386	15	119,3	17,895	137,195
642	Dr Nkosazana Zuma Municipality	8832863479	RADEBE LUCY	STEPMORE	2,386	15	119,3	17,895	137,195
643	Dr Nkosazana Zuma Municipality	8839617602	MOKOENA THOBELA ANDREAS	EHLABENI BULWER KZN	2,386	15	119,3	17,895	137,195
644	Dr Nkosazana Zuma Municipality	8842464742	MBANJWA MAQOSHI	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
645	Dr Nkosazana Zuma Municipality	8929585731	NDUMO ALSON	Traditional House	2,386	15	119,3	17,895	137,195
646	Dr Nkosazana Zuma Municipality	9022430010	NDLOVU SIBONGILE MOLLY	XOSHEYAKHE ENKELEBANTWANA PMB KZN	2,386	15	119,3	17,895	137,195
647	Dr Nkosazana Zuma Municipality	9052905386	DUMA IDAH THANDIWE		2,386	15	119,3	17,895	137,195
648	Dr Nkosazana Zuma Municipality	9081412203	SABELA MALIN	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
649	Dr Nkosazana Zuma Municipality	9087810867	MBANJWA MDOBI	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
650	Dr Nkosazana Zuma Municipality	9092487521	MAJWARA THANDIWE	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
651	Dr Nkosazana Zuma Municipality	9102165460	MBANJWA GLORIA	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
652	Dr Nkosazana Zuma Municipality	9112986705	DLAMINI NOBEKEZELO	AMAKHUZE UNDERBERG KZN	2,386	15	119,3	17,895	137,195
653	Dr Nkosazana Zuma Municipality	9113309410	ZONDI PHUMELELE	STOFFELTON IMPENDLE KZN	2,386	15	119,3	17,895	137,195
654	Dr Nkosazana Zuma Municipality	9115256532	MTHEMBU NOZITHEMBISO PEARL	AMAKHUZE UNDERBERG KZN	2,386	15	119,3	17,895	137,195
655	Dr Nkosazana Zuma Municipality	9116136929	HLONGWANE GOODNESS	TARS VALLEY CREIGHTON KZN	2,386	15	119,3	17,895	137,195
656	Dr Nkosazana Zuma Municipality	9123271964	MBANJWA NOMZABALAZO	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
657	Dr Nkosazana Zuma Municipality	9124772420	TSHIZA ZILONDILE	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
658	Dr Nkosazana Zuma Municipality	9136935949	MBANJWA LUNGELENI	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
659	Dr Nkosazana Zuma Municipality	9137446166	NTSHIZA SHONISILE	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
660	Dr Nkosazana Zuma Municipality	9140388547	MBANJWA SEBENZANI ZATHA	NSIMBINI	2,386	15	119,3	17,895	137,195
661	Dr Nkosazana Zuma Municipality	9151304247	SABELA ZANELE	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
662	Dr Nkosazana Zuma Municipality	9151304247	SABELA ZANELE	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
663	Dr Nkosazana Zuma Municipality	9151678652	SOSIBO HILDA THULISILE	NSIMBINI	2,386	15	119,3	17,895	137,195
664	Dr Nkosazana Zuma Municipality	9158084856	MCHUNU NOMAGUGU	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
665	Dr Nkosazana Zuma Municipality	9158437717	DLAMINI VUMILE	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
666	Dr Nkosazana Zuma Municipality	9154622391	KHANYILE NELISIWE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
667	Dr Nkosazana Zuma Municipality	9159056955	CHULE NONTSHIZI NOMUSA	HOUSE	2,386	15	119,3	17,895	137,195
668	Dr Nkosazana Zuma Municipality	9162450446	MBANJWA VUYISILE	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
669	Dr Nkosazana Zuma Municipality	9164106640	DLAMINI CELIWE		2,386	15	119,3	17,895	137,195
670	Dr Nkosazana Zuma Municipality	9165485804	DLAMINI REGINALD SAMUKELO	PHAYINDANE	2,386	15	119,3	17,895	137,195
671	Dr Nkosazana Zuma Municipality	9168639141	MCWABE LUNGILE	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
672	Dr Nkosazana Zuma Municipality	9160435032	ZONDI THEMBINKOSI JOSEPH	PHAYINDANE	2,386	15	119,3	17,895	137,195
673	Dr Nkosazana Zuma Municipality	9172275791	NTSHIZA MATHWANA	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
674	Dr Nkosazana Zuma Municipality	9175178572	PHUMGULA NONTSIKELELO DOMONIC	PHAYINDANE	2,386	15	119,3	17,895	137,195
675	Dr Nkosazana Zuma Municipality	9186181545	MBANJWA PHILPINA NTOMBIFIKILE	PHAYINDANE	2,386	15	119,3	17,895	137,195
676	Dr Nkosazana Zuma Municipality	9181682896	MBANJWA SISTELA	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
677	Dr Nkosazana Zuma Municipality	9182928196	SABELA ZIMISE	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
678	Dr Nkosazana Zuma Municipality	9181237579	MBANJWA BATHINI	PHAYINDANE	2,386	15	119,3	17,895	137,195
679	Dr Nkosazana Zuma Municipality	9187345264	SABELA STAFF MZOFAYO	KILMUN S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
680	Dr Nkosazana Zuma Municipality	9189795347	MAJOZI BHEKI PROTAS	EMAKHUZENI	2,386	15	119,3	17,895	137,195
681	Dr Nkosazana Zuma Municipality	9208074256	NZIMANDE BONGINKOSI	AMAKUZA S1 UNDERBERG KZN OU	2,386	15	119,3	17,895	137,195
682	Dr Nkosazana Zuma Municipality	9216218584	SOSIBO LUNGILE CHRISTOPHERAH	PHAYINDANE	2,386	15	119,3	17,895	137,195
683	Dr Nkosazana Zuma Municipality	9213692308	MEMELA NOMUSA	EHLABENI BULWER KZN	2,386	15	119,3	17,895	137,195
684	Dr Nkosazana Zuma Municipality	9212048887	MVELASE FUNEKILE SEPHRONIA	PHAYINDANE	2,386	15	119,3	17,895	137,195
685	Dr Nkosazana Zuma Municipality	9216578948	JILI ERIC SIGWILI	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
686	Dr Nkosazana Zuma Municipality	9217669202	ZUMA MPHENDULELI VITALIS	EMANGWANENI BULWER UNDERBURG KZN	2,386	15	119,3	17,895	137,195
687	Dr Nkosazana Zuma Municipality	9217590103	MHLONGO TIKILE ELEANORAH	PHAYINDANE	2,386	15	119,3	17,895	137,195
688	Dr Nkosazana Zuma Municipality	9220839019	MTOLO GLORIA ZWAKALILE	PHAYINDANE	2,386	15	119,3	17,895	137,195
689	Dr Nkosazana Zuma Municipality	9234276877	DLAMINI KWAZIKWAKHE	KILLIMON	2,386	15	119,3	17,895	137,195
690	Dr Nkosazana Zuma Municipality	9268303091	DLAMINI KHOKAMANI	NOMHOJANA UNDERBERG KZN	2,386	15	119,3	17,895	137,195
691	Dr Nkosazana Zuma Municipality	9262077649	NZIMANDE THULANI	MASHAYILANGA UNDERBERG KZN	2,386	15	119,3	17,895	137,195
692	Dr Nkosazana Zuma Municipality	9272898604	DLAMINI ZWELAKHE	Brick House	2,386	15	119,3	17,895	137,195
693	Dr Nkosazana Zuma Municipality	9283732368	MTHEMBU THEMBISILE PRINCESS	SUN CITY BULWER PMB KZN	2,386	15	119,3	17,895	137,195
694	Dr Nkosazana Zuma Municipality	9285578390	SOKHELA SHADELENI	SOKHELA LOCATION NEAR SOKHELA PRIMARY	2,386	15	119,3	17,895	137,195
695	Dr Nkosazana Zuma Municipality	9298907131	EUNICE BUSELAPHI	HOUSE	2,386	15	119,3	17,895	137,195
696	Dr Nkosazana Zuma Municipality	9305977615	DLAMINI MANDLENKOSI	Brick	2,386	15	119,3	17,895	137,195
697	Dr Nkosazana Zuma Municipality	9311420789	SOSIBO NOSIPHO GLORIA	AMAKHUZA S1 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
698	Dr Nkosazana Zuma Municipality	9312162656	DLAMINI MBHEKISENI ZIPI	AMAKHUZA S1 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
699	Dr Nkosazana Zuma Municipality	9325260410	SOSIBO TUTU MAVIS		2,386	15	119,3	17,895	137,195
700	Dr Nkosazana Zuma Municipality	9332606642	DLANGISA PRISCILLA PHAKAMILE	AMAKHUZA S1 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
701	Dr Nkosazana Zuma Municipality	9336278916	MBANJWA ZIWELILE YEKELENI	MASHAYILANGA UNDERBERG KZN	2,386	15	119,3	17,895	137,195
702	Dr Nkosazana Zuma Municipality	9338002659	MTHEMBU NOMUDHLA	MASHAYINYANGA UNDERBERG KZN	2,386	15	119,3	17,895	137,195
703	Dr Nkosazana Zuma Municipality	9334528194	MNGUNI SIKHUMBUZO	NOMHOJANA UNDERBERG KZN	2,386	15	119,3	17,895	137,195
704	Dr Nkosazana Zuma Municipality	9349726234	PHUNGULA ADRIEAS	QULASHE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
705	Dr Nkosazana Zuma Municipality	9367496985	MBANJWA WINEFRIEDA THOBEKA	EHLABENI BULWER KZN	2,386	15	119,3	17,895	137,195
706	Dr Nkosazana Zuma Municipality	9391731475	BUTHELEZI ELIZABETH NOBUHLE	AMAKHUZA S1 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
707	Dr Nkosazana Zuma Municipality	9418772468	SOSIBO ZINHLE	AMAKHUZA S1 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
708	Dr Nkosazana Zuma Municipality	9435375554	GAMEDE ESTHER		2,386	15	119,3	17,895	137,195
709	Dr Nkosazana Zuma Municipality	9447888093	MBANJWA MVEZENI MOSES	EHLABENI BULWER KZN	2,386	15	119,3	17,895	137,195
710	Dr Nkosazana Zuma Municipality	9451253665	MNGUNI ZIBUYILE	AMAKHUZA S1 UNDERBERG KZN	2,386	15	119,3	17,895	137,195
711	Dr Nkosazana Zuma Municipality	9477898515	SIBETHA BAQHELILE GLORIA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
712	Dr Nkosazana Zuma Municipality	9502687928	DHLAMINI NOKUTHULA DOREEN	HOUSE	2,386	15	119,3	17,895	137,195
713	Dr Nkosazana Zuma Municipality	9531605262	NGCOBO THEMBEKILE VIRGINIA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
714	Dr Nkosazana Zuma Municipality	9556293801	DLAMINI SIYABONGA E	EHLABENI BULWER KZN	2,386	15	119,3	17,895	137,195

715	Dr Nkosazana Zuma Municipality	9562660452	DUMA BAWINILE EUSTINE	MQATSHENI AREA NEAR MQATSHENI CLINIC	2,386	15	119,3	17,895	137,195
716	Dr Nkosazana Zuma Municipality	9586197858	MNGUNI HLELINGANI	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
717	Dr Nkosazana Zuma Municipality	9604487966	NGCEBELE MANELISI NELSON	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
718	Dr Nkosazana Zuma Municipality	9606851274	NZIMANDE LINDIWE PRECIOUS	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
719	Dr Nkosazana Zuma Municipality	9607144355	MBATHA SLINDILE	QULASHE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
720	Dr Nkosazana Zuma Municipality	9607287762	DLAMINI MVUMELENI	Traditional	2,386	15	119,3	17,895	137,195
721	Dr Nkosazana Zuma Municipality	9605611247	SITHOLE MAUREEN JABULILE	MQATSHENI UNDERBERG KZN	2,386	15	119,3	17,895	137,195
722	Dr Nkosazana Zuma Municipality	9628251732	MAPHANGA JABU	XOSHEYAKHE ENKELEBANTWANA PMB KZN	2,386	15	119,3	17,895	137,195
723	Dr Nkosazana Zuma Municipality	9664366213	MTOLO THEMBISILE ELIZABETH	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
724	Dr Nkosazana Zuma Municipality	9682724795	ZULU CURIL	HLANGANANI S1 IXOPO KZN	2,386	15	119,3	17,895	137,195
725	Dr Nkosazana Zuma Municipality	9690766303	DLAMINI MELTA BALUNGILE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
726	Dr Nkosazana Zuma Municipality	9704497228	JAMA ANACLETA NTOMBIFIKILE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
727	Dr Nkosazana Zuma Municipality	9704754877	MNGUNI PHUMULILE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
728	Dr Nkosazana Zuma Municipality	9705595303	LUSWAZI NKOSIBONILE	HIMILVILLE AREA NEAR POST OFFICE	2,386	15	119,3	17,895	137,195
729	Dr Nkosazana Zuma Municipality	9708353716	MAMPELE NTOMBEKHAYA MARIET	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
730	Dr Nkosazana Zuma Municipality	9714161396	HLOPHE JONGOSI	SOKHELA S1 IXOPO KZN OU	2,386	15	119,3	17,895	137,195
731	Dr Nkosazana Zuma Municipality	9713641562	NDABA QUKHU VITALIS	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
732	Dr Nkosazana Zuma Municipality	9753757098	PHUNGULA DUDUMO THOKOZILE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
733	Dr Nkosazana Zuma Municipality	9754605464	PHUNGULA NKOSAZANA	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
734	Dr Nkosazana Zuma Municipality	9754928639	SOSIBO BUSELAPHI FLORENCE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
735	Dr Nkosazana Zuma Municipality	9762165989	MAKHANYA PHUMLANI ANGELICUS	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
736	Dr Nkosazana Zuma Municipality	9764812785	BENGU BUSELAPHI AGNES	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
737	Dr Nkosazana Zuma Municipality	9768619336	MNDALI BUKISILE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
738	Dr Nkosazana Zuma Municipality	9769989761	DUMA JOSEPH	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
739	Dr Nkosazana Zuma Municipality	9785625711	DLAMINI ELIZABETH HLENGIWE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
740	Dr Nkosazana Zuma Municipality	9788048820	DLAMINI MHLAKAZA PATRICK	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
741	Dr Nkosazana Zuma Municipality	9790075394	PHUNGULA VALELENI	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
742	Dr Nkosazana Zuma Municipality	9792198729	MNGUNI BANCAMILE OCTAVIA	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
743	Dr Nkosazana Zuma Municipality	9792814283	PHUNGULA BUZELENI	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
744	Dr Nkosazana Zuma Municipality	9794956064	LANGA LETHANI BAKHOMBISE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
745	Dr Nkosazana Zuma Municipality	9801121495	DLAMINI SNENHLANHLA	NOMANDLOVU DONNYBROOK IXOPO KZN	2,386	15	119,3	17,895	137,195
746	Dr Nkosazana Zuma Municipality	9816202741	MJWAHA THOKO ADELINE	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
747	Dr Nkosazana Zuma Municipality	9831241588	MNGUNI THOBILE PRINCESS	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
748	Dr Nkosazana Zuma Municipality	9831960635	MNGUNI MYALELWA PATRICK	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
749	Dr Nkosazana Zuma Municipality	9831960635	MNGUNI MYALELWA PATRICK	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
750	Dr Nkosazana Zuma Municipality	9832874162	JILI FARAI	DAYISABULWERKZN	2,386	15	119,3	17,895	137,195
751	Dr Nkosazana Zuma Municipality	9833515726	MBANJWA NOLWAZI	DAYISABULWERKZN	2,386	15	119,3	17,895	137,195
752	Dr Nkosazana Zuma Municipality	9846068298	MNGUNI VICTORIA PHILISIWE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
753	Dr Nkosazana Zuma Municipality	9848224189	MDLADLA BAJAHENI	NOMANDLOVU DONNYBROOK IXOPO KZN	2,386	15	119,3	17,895	137,195
754	Dr Nkosazana Zuma Municipality	9848478875	MJWARA SANAH	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
755	Dr Nkosazana Zuma Municipality	9855520283	MNGUNI DELISANI	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
756	Dr Nkosazana Zuma Municipality	9859023620	MNGUNI MNCANE MAZITHATHELE	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
757	Dr Nkosazana Zuma Municipality	9868417866	MNGUNI THOMAS ZWENGANI	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
758	Dr Nkosazana Zuma Municipality	9875756538	MJWARA NELISILE	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
759	Dr Nkosazana Zuma Municipality	9894571419	NDHLOVU REGINAH BOTSI	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
760	Dr Nkosazana Zuma Municipality	9904986757	NGCEMU GETRUDE	MQATSHENI UNDERBURG KZN	2,386	15	119,3	17,895	137,195
761	Dr Nkosazana Zuma Municipality	9913052772	JAMA MCUPHENI MTHEMBENI	AMAKUZA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
762	Dr Nkosazana Zuma Municipality	9913381657	MEMELA MUZIWANELE DENNIS	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
763	Dr Nkosazana Zuma Municipality	9925775105	VEZI ZANDILE CYNTHIA	NOMANDLOVU DONNYBROOK IXOPO KZN	2,386	15	119,3	17,895	137,195
764	Dr Nkosazana Zuma Municipality	9943761494	NZIMANDE THOMAS SIYABONGA	AMAKHUZE UNDERBURG KZN	2,386	15	119,3	17,895	137,195
765	Dr Nkosazana Zuma Municipality	9956656529	CHANGWE SABANI	NOMHOJANA UNDERBERG KZN	2,386	15	119,3	17,895	137,195
766	Dr Nkosazana Zuma Municipality	9959943774	LINDENI THULISILE	NOMHOJANA UNDERBERG KZN	2,386	15	119,3	17,895	137,195
767	Dr Nkosazana Zuma Municipality	9961982094	NGWANE MANDLAKAYISE	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
768	Dr Nkosazana Zuma Municipality	9966476316	NSINDANE QHAMUKILE	NOMHOJANA UNDERBERG KZN	2,386	15	119,3	17,895	137,195
769	Dr Nkosazana Zuma Municipality	9965354777	NZIMANDE GONONDO	NOMHOJANA UNDERBERG KZN	2,386	15	119,3	17,895	137,195
770	Dr Nkosazana Zuma Municipality	9968922508	DLAMINI LILINALE	BHIDLA BULWER KZN	2,386	15	119,3	17,895	137,195
771	Dr Nkosazana Zuma Municipality	9969184966	LUSWAZI NONHLANHLA JOYCE	Brick House	2,386	15	119,3	17,895	137,195
772	Dr Nkosazana Zuma Municipality	9976351662	DLANGISA NTOMBIFUTHI	KWAPITELA UNDERBURG KZN	2,386	15	119,3	17,895	137,195
773	Dr Nkosazana Zuma Municipality	9984023317	KHUBONE VEZUMUSA	TRADITIONAL HOUSE	2,386	15	119,3	17,895	137,195
774	Dr Nkosazana Zuma Municipality	9992441192	ZONDI THELELENI	MAFOHLA	2,386	15	119,3	17,895	137,195
775	Dr Nkosazana Zuma Municipality	9993377496	MOLEFE J	HOUSE	2,386	15	119,3	17,895	137,195

EXPENDITURE MANAGEMENT REPORT FOR THE PERIOD OF SEPTEMBER 2026

AUTHOR	:	Chief Financial Officer(MP)
Levels	:	1st Level –MANCO
	:	2NDLevel- Committee
	:	3RD Level-Exco
	:	4th Level-Council

2. PURPOSE

To report to the committee on the payments made during the month of September 2026

3. LEGAL REQUIREMENTS

- MFMA Act NO .56 of 2003

4. BACKGROUND AND REASONING

The accounting officer of a municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorisation, withdrawal and payments of funds

The accounting officer must also make sure that the municipality has and maintains a system of internal control in respect of creditors and payments, that payments by the municipality are made directly to the person to whom it is due unless agreed otherwise for reasons as may be prescribed, and that all money owing by the municipality be paid within 30 days of receiving the relevant invoice or statement, unless prescribed otherwise for certain categories of expenditure.

5. FINANCIAL IMPLICATIONS

No financial implications

6. STAFF IMPLICATIONS

No staff implications

7. Annexures

- Payment listing DR Nkosazana Dlamini Zuma Municipality
- Top ten creditors
- Free basic electricity

8. RECOMMENDATIONS

That this report noted by the committee

		DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY				
	LIST OF PAYMENTS MADE IN THE MONTH OF SEPTEMBER 2026					
NO		DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	ANCE
1	Eskom Bulwer CSC	Eskom August Statement	62,613.80	8/30/2026	9/1/2026	Yes
2	Eskom Disaster Centre	Eskom August Statement	28,851.29	8/30/2026	9/1/2026	Yes
3	Dube C Nokwanda	Refund for hall hire	931.00	8/30/2026	9/2/2026	Yes
4	Ms Mngoma Zilungile	Refund for hall hire	1,000.00	8/30/2026	9/2/2026	Yes
5	Engineering Council of South Africa	2026-Annual fees for Mr Ntshiza	6,011.00	8/29/2026	9/2/2026	Yes
6	Vilakazi and Associates	Dr Nkosazana Dlamini Zuma Local Municipality & others case no 2026-148340	458,906.87	20/08/2026	9/2/2026	Yes
7	Solvem Consulting	Samras web interface unlimited users ,samras mschoa IDP/Budgeting /schedules	1,300,273.29	8/29/2026	9/2/2026	Yes
8	Gcwabe Construction and Developers	2x VIP toilets (07-08 Friday Kwa Nkosi) 2x ordinary toilets	16,000.00	8/21/2026	9/2/2026	Yes
9	SI Debt Recovery (Pty) Ltd	Debt recovery services for August 2026	25,664.74	9/2/2026	9/2/2026	Yes
10	Mangoba Mthethwa	AC Meeting preparation and meeting 27 August 2026	9,927.15	8/30/2026	9/2/2026	Yes
11	Mzungezwa SC Trading MST	500ml spring water at Nomandlovu hall 22-09-26	3,476.00	8/21/2026	9/2/2026	Yes
12	JXSA Shoba Holdings	Funeral support of be Mkhulise ward 15, EL Dlamini ward 08 provide coffin -Groceries and transport, M. Malihlwa from ward 02 and L. Khubone from ward 14.	18,900.00	8/20/2026	9/2/2026	Yes
13	Xaba MA	Tyre repair of Municipal vehicles	2,960.00	8/20/2026	9/2/2026	Yes
14	SA Sheq Consultant	Gobhogobho pedestrian bridge certificate 5	52,895.40	8/20/2026	9/2/2026	Yes
15	Mkhize Siyamthanda	Prize for the programme director of Umkhosi Wezintombi Zase Harry Gwala 08 august 2026	1,500.00	8/20/2026	9/2/2026	Yes
16	Bulwer & Donnybrook Taxi Association	3x22 seater transported community members who attended men's imbizo at Sonyongwana community hall and 3x15 seater transported community members who attended mayoral Izimbizo programme at zone 3: Nomandlovu from Ngwagwane, Creighton, Glenmaize, Junction, Khethokuhle and Sandanezwe-01 September 2026	27,800.00	8/21/2026	9/2/2026	Yes
17	Aumsoft Technology	Supply, deliver, installation and configuration for 120 users in Microsoft 365 volume licence.	462,404.52	8/21/2026	9/2/2026	Yes
18	Mathutha Trading Enterprise (Pty) Ltd	Request for lunch packs for 80 people/stakeholders attended women day on the 14 august 2026.	12,999.60	8/21/2026	9/2/2026	Yes
19	Baithaupi Executive Travel CC	Conference for Ndz delegates who attended bid adjudication committee meeting. Drakesburg 13-16 July	13,775.00	8/21/2026	9/2/2026	Yes
20	Baithaupi Executive Travel CC	Request for accommodation for Dlamini Malibongwe, Jabu Sosibo and Nkule Radebe who attended cpmd in Durban.	16,010.70	8/21/2026	9/2/2026	Yes
21	Baithaupi Executive Travel CC	Accommodation for Zenzo,Ndu,Andiswa, Nkule and other SCM officials who attended mini indaba in Durban 05-august 2026.	15,983.00	8/21/2026	9/2/2026	Yes
22	Baithaupi Executive Travel CC	Accommodation for Mr. T. Majola who attended Bec meeting. Check in: 03/08/16.check out 07/08/26.	6,813.50	8/21/2026	9/2/2026	Yes
23	Baithaupi Executive Travel CC	Accommodation request for Mr Mbhele, attended her market trade. Check in: 31/07/26. checkout: 02/08/26	3,630.00	8/21/2026	9/2/2026	Yes
24	Baithaupi Executive Travel CC	Request for accommodation for 03 bto officials attending bec meeting in Underberg	20,440.50	8/21/2026	9/2/2026	Yes
25	Baithaupi Executive Travel CC	Request for a conference venue for 6 officials attending bec meeting in Underberg.	13,775.00	8/21/2026	9/2/2026	Yes
26	Baithaupi Executive Travel CC	Accommodation for Ms Indie Zuma attending provincial disability rights machinery from 08- 10 July 2026	4,055.00	8/21/2026	9/2/2026	Yes
27	Baithaupi Executive Travel CC	BOOKING ACCOMMODATION,DINNER,BED & BREAKFAST FOR MRS B NKANDI ON 03/08/2026 TO 05/08/2026 IN ULUNDI	3,490.00	8/21/2026	9/2/2026	Yes
28	Baithaupi Executive Travel CC	BOOKING ACCOMMODATION, DINNER, BED & BREAKFAST FOR MR XABA ON 03/08/2026 TO 05/08/2026 IN ULUNDI	3,490.00	8/21/2026	9/2/2026	Yes
29	Baithaupi Executive Travel CC	ACC FOR MRS N VAKALISA & MR P PHOSWA IN DBN ATTENDING AUDIT & FINANCE TRAINING. IN: 30.07.26, OUT 31	3,860.00	8/21/2026	9/2/2026	Yes
30	Baithaupi Executive Travel CC	REQUEST FOR ACCOMMODATION FOR MALIBONGWE DLAMINI, JABU SOSIBO AND NKULE RADEBE ATTENDING CPMD IN DBN	18,060.00	8/21/2026	9/2/2026	Yes
31	Mhlabane Trading	Frame tent for 100. With floor carpet. 20x chairs. 2x tables. 2x outdoor heater. 2x 8-seater couch REQUEST 17456	28,700.00	8/21/2026	9/2/2026	Yes
32	EarlyWorks 266 (Pty) Ltd	Provision of telephones-August invoices and September rental	52,776.02	8/21/2026	9/2/2026	Yes

33	Big D'S Trading & Sound	Requested Sound system and generator for Golden Games on the 05th August 2026 at Mqatsheni sportfield -ward 01	4,000.00	9/2/2026	9/12/2026	Yes
34	Real Travel (Pty) Ltd	Accommodation for amakhosi check in 07-09-26 out 09-09-06 at donnybrook	30,912.00	8/20/2026	9/2/2026	Yes
35	Real Travel (Pty) Ltd	Accommodation for Mr s Chiliza & Mr s Mkhize escorting the municipal manager to attend pma's in Pietermaritzburg 13-14 August 2026	5,002.50	8/20/2026	9/2/2026	Yes
36	JXSA Shoba Holdings	Funeral support of SG Mshubi from ward 13	4,725.00	8/20/2026	9/2/2026	Yes
37	Nciza Construction And Projects	Request 100 medals and trophies for Golden Games on the 05th August 2026 at Mqatsheni sportfield -ward 01	16,100.00	8/19/2026	9/2/2026	Yes
38	Baithaupi Executive Travel CC	Conference venue for 25 people who attended top management committee in Ixopo from the 23-24 July.	42,575.00	8/21/2026	9/2/2026	Yes
39	Tm and Z Trading and Projects (Pty) Ltd	Catering for 30th July 26 at Sonyongwana ward 8	27,750.00	8/20/2026	9/2/2026	Yes
40	Ngidi Simiso	Audit and performance audit committee-sitting allowance-17 July 2026 and preparation allowance.	9,927.15	8/4/2026	9/3/2026	Yes
41	Man TK IT Soution	Provision of ICT offsite back up invoice 0274,Domain hosting of emails invoice 0273 and server maintenance and support invoice 0272	514,107.50	8/19/2026	9/3/2026	Yes
42	Mathutha Trading Enterprise (Pty) Ltd	Emergency services uniformDLTC invoice no:87	94,093.00	8/12/2026	9/3/2026	Yes
43	Real Travel (Pty) Ltd	Requested accommodation for mayor PS Msomi and guards attended PMA in Pietermaritzburg 13-14 August 2026	5,002.50	8/21/2026	9/4/2026	Yes
44	Ukwazi Home Development Projects CC	Repairs and maintanance of Gravel Access Roads certificate 3	2,822,330.00	8/21/2026	9/4/2026	Yes
45	Nduna Organisation (Pty) Ltd	Supply and delivery of Bulwer CSC tools (Industrial brush, lawn mower, chain saw, Hedge Trimer)-community	115,000.00	8/21/2026	9/7/2026	Yes
46	EnviroServe Waste Management	Removal of waste from Himeville transfer station certificate 32	302,839.65	8/21/2026	9/7/2026	Yes
47	Bulwer & Donnybrook Taxi Association	5x22 seater and 7x15 seater transported people who attended golden games at Mqatsheni on the 05 August 2026 and retuned them on the same day.	76,000.00	8/21/2026	9/7/2026	Yes
48	Chartered Institute of Government Finance, Audit & Risk Officers (NPC)	Member-2026/2027 public sector technician member-Mtolo L invoice 27979	1,370.00	9/7/2026	9/10/2026	Yes
49	Regent Business School	Academic fees for Ngcobo M who is sponsored by Ndz Municipality doing BCom in Supply Chain Management. inv280526	28,650.00	9/1/2026	9/10/2026	Yes
50	Mancosa	Academic fees for Memela Angeline who is sponsored by Ndz Municipality doing Post Graduate Diploma in Risk Management.	54,945.00	8/20/2026	9/10/2026	Yes
51	Ngidi Simiso	Audit and performance audit committee-29 August 2026 invoice 2612	9,022.60	9/4/2026	9/10/2026	Yes
52	Nduna Organisation (Pty) Ltd	Supply and delivery of 2 pull up banners for Gender base violence. invoice 31	8,000.00	8/21/2026	9/10/2026	Yes
53	Sibiya Vumani	Audit and performance audit committee-25 August 2026 and special APAC meeting-29 August 2026	19,327.60	8/27/2026	9/10/2026	Yes
54	The Institute of Internal Auditors South Africa	2026 associate member renewal fee-Zuma Zinhle invoice 5983 and 2026 -Blose N invoice 300085992	7,762.50	8/27/2026	9/10/2026	Yes
55	Tununu J Trading (Pty) Ltd	Pwbs requested an air conditioners, maintenance and installation in Creighton main offices, licensing, Creighton Base offices, Himeville Pound, Underberg Library, Creighton Library, Bulwer CSC, Bulwer Library and Bulwer Disaster.	529,621.60	9/7/2026	9/10/2026	Yes
56	Zaqen Actuaries (Pty) Ltd	Grap 19-Landfill valuation invoice 2496	85,100.00	9/7/2026	9/10/2026	Yes
57	The Institute of Risk Management South Africa	2026 annual conference 30 September -2October 2026-N Mtintsho invoice003995	13,032.95	9/4/2026	9/10/2026	Yes
58	Bulwer & Donnybrook Taxi Association	Games in Ixopo on the 18 August 2026 from Nkwezela,Mkhohlwa, Pholela clinic, Shabhu, Mangwaneni, Nkumba and Shalisi and returned them on the same day and 2x22 seater and 1x15 seater transported community members who attended women's day campaign at Mjila Community Hall ON 26 August 2026 and returned them on the same day. Pick up point were as follows: Glemmaize,Nomandlovu and Junction invoice 044	40,000.00	8/30/2026	9/10/2026	Yes
59	Mathutha Trading Enterprise (Pty) Ltd	Supply, delivery and installation of Parkhome for Underberg fire station-invoice 98 Community Department	103,500.00	9/7/2026	9/10/2026	Yes
60	The Perks Family Trust	Rent and levy for October 2026	8,695.72	9/4/2026	9/10/2026	Yes
61	Dlamini VE	Preparation for the meeting and APC Virtual meeting-29 August 2026 invoice 10/2026 and 09/2026	14,900.00	9/1/2026	9/11/2026	Yes
62	Ngidi Simiso	Audit and performance audit committee-25 August 2026-Ngidi Simiso	10,305.00	8/27/2026	9/11/2026	Yes

63	Manqoba Mthethwa	AC Meeting preparation and meeting-25 August 2026 invoice 1005	10,305.00	8/27/2026	9/11/2026	Yes
64	Igoda Projects (Pty) Ltd	Greater Nkumba/Mangwaneni PH7 Certificate 3	13,050.00	8/21/2026	9/11/2026	Yes
65	Igoda Projects (Pty) Ltd	Greater Nkwezela PH7 Certificate 3	15,660.00	8/21/2026	9/11/2026	Yes
66	Igoda Projects (Pty) Ltd	Greater Bhidla/Sizananjana PH6 Certificate 3	37,470.56	8/21/2026	9/11/2026	Yes
67	Igoda Projects (Pty) Ltd	Greater Nhlanhleni /Goxhill PH6 certificate 3	48,779.93	8/21/2026	9/11/2026	Yes
68	Igoda Projects (Pty) Ltd	MV Lines upgrade Certificate 4	184,298.41	8/21/2026	9/11/2026	Yes
69	Igoda Projects (Pty) Ltd	Greater Stepmore ridge PH6 Certificate 3	286,687.46	8/21/2026	9/11/2026	Yes
70	Sombizi Holdings	Request to advertise Debtors, Actuarial, Leasing and other projects on the local news paper	26,866.94	9/14/2026	9/14/2026	Yes
71	Siqondile Trading Enterprise	Requested catering for 100 people including for Women's day celebration at Mjila community Hall ward 14 on the 26 August 2026	14,900.00	9/7/2026	9/14/2026	Yes
72	Big D'S Trading & Sound	Requested catering for 150 people for handover programme in Bulwer on the 01-09-26 and Request for 200 streetwise two, 200 rolls, 2x %5L Oros, 16x 1005 juice, 100x tumbles for reading competition	36,275.00	9/7/2026	9/14/2026	Yes
73	Real Travel (Pty) Ltd	Accommodation for Ms J Radebe-PMU attended EPWP-Capacity Building training checking in: 18-20 August 2026 and accommodation for Miss SS Mbatha attended ILGM Conference in Underberg. Check in: 27.08.26, Check out: 28.08.26.	6,526.25	9/7/2026	9/14/2026	Yes
74	Phembindlela Trading Enterprise	Requested catering for handover programme of Ekupholeni creche ward11 on the 02-09-26. 150 people.	20,100.00	9/7/2026	9/14/2026	Yes
75	Ukphumelela Trading (Pty) Ltd	Requested Fruits & lunch packs for 90 people who attended District golden Games on the 12 August 2026 at Ixopo.	16,500.00	9/7/2026	9/14/2026	Yes
76	ClearResult 77 (Pty) Ltd	Verification of indigent account	109.25	9/8/2026	9/14/2026	Yes
77	KwaZulu-Natal Transport	Licensing and registration of 19 Municipal Vehicles	51,906.00	9/11/2026	9/14/2026	Yes
78	Gemase Business Trading	60 sponges for Umhlanga-Maidens who attended Umkhosi wezintombi Zase Harry Gwala 31 July to 02 August 2026 Kwankosi Macala Gwala	27,300.00	9/7/2026	9/14/2026	Yes
79	Manqoba Mthethwa	AC Meeting preparation and meeting 29 August 2026	9,022.60	9/4/2026	9/14/2026	Yes
80	Government Printing Works	Provincial gazetting of Ndz Municipality Business licensing and registration byLaw	42,368.44	9/21/2026	9/14/2026	Yes
81	JXSA Shoba Holdings	Funeral support of Miya Xolani Vusimuzi from ward 02 under Cllr B Ntshiza	4,725.00	9/7/2026	9/14/2026	Yes
82	The Institute of Internal Auditors South Africa	2026 Ordinary member renewal fee-Mtintso N invoice 59835981	3,881.25	8/27/2026	9/14/2026	Yes
83	Ashley Gonzalves Registered Professional Accountant (SA) And Certified Internal Auditors (SA)	Virtual meeting of the audit committee on the 25 August 2026	13,410.00	8/27/2026	9/14/2026	Yes
84	Bulwer & Donnybrook Taxi Association	4x15 seater transported maidens and matrons who attended Umkhosi Wezintombi Zase Harry Gwala, held at Inkosi Gwala from 07 August 2026 to 09 August 2026 from Bhidla, Amangwane, Amakhuze and Mkhulisi.	35,200.00	8/30/2026	9/14/2026	Yes
85	University of South Africa	Academic fees for Nsindane Thabile who is sponsored by Ndz Municipality doing LLB student no: 55235298 and Academic fees for Sikhakhane Mbalenhle who is sponsored by Ndz Municipality doing LLB. Student no:66539536	27,280.00	9/1/2026	9/14/2026	Yes
86	MHRB Trading and Projects (Pty) Ltd	Debt recovery services for August 2026	12,769.20	9/8/2026	9/14/2026	Yes
87	Gemase Business Trading	120 people x2 pieces of chicken+2 rolls+drinks for Golden games at Mqatsheni sportfield ward 1 on 5 August 2026	15,100.00	9/7/2026	9/14/2026	Yes
88	Real Travel (Pty) Ltd	Requisition for the shuttle services to transport Ms Masuku attended the SAYC conference to and from the venue. 28/08/26 - pickup at the OR Tambo to Venue (ANEW Hotel) 30/08/26 - pickup at the ANEW Hotel to the OR Tambo and Requisition for the provision of flight tickets for Ms Mayenziwe Masuku, Youth Officer, attended a South African Youth Conference scheduled as follows; Departure Flight Durban to Johannesburg - 28th August 2026. Departure Flight from Johannesburg to Durban - 30th August 2026.	4,602.30	9/7/2026	9/15/2026	Yes
89	Mobile Telephone Network (Pty) Ltd	Provision of internet services-August invoice	77,613.18	9/7/2026	9/15/2026	Yes
90	Baithaupi Executive Travel CC	Request for accommodation for Mr J Sondezi to attend the BAC in Sani Pass Check in- 17 August 2026 Check out- 19 August 2026.	4,226.90	9/7/2026	9/15/2026	Yes
91	Baithaupi Executive Travel CC	Request for accommodation for Mr T Shabalala who attended the BAC in Sani Pass check in- 17 August 2026 check out- 19 August 2026	4,886.90	9/7/2026	9/15/2026	Yes
92	Real Travel (Pty) Ltd	Accommodation for 16 Home Affairs Officials for one day on the 24th August 2026	24,380.00	9/7/2026	9/15/2026	Yes

93	Ndwangu Enterprise (Pty) Ltd	Requested catering Services for the Local Tourism Forum Meeting. The meeting was scheduled as follows: Date : 26 August 2026 Time : 09h00 Venue : Boardroom (Himeville office)	3,000.00	9/7/2026	9/15/2026	Yes
94	Mhlongo Security Services (Pty) Ltd	Provision of security services for a period of 3 years-September invoice	2,140,534.81	9/11/2026	9/15/2026	Yes
95	Gcwabe Construction and Developers	Requested groceries to support umkhosi wezintombi in ward 01 kwaThunzi location	24,266.00	9/7/2026	9/15/2026	Yes
96	Khalimeshe Maintenance and Construction (Pty) Ltd	Requested catering for sod turning programme in ward 01 on the 13-08-2025 for 150 people	15,000.00	9/7/2026	9/15/2026	Yes
97	Sombizi Holdings	Request for an advert for the draft IDP/Budget/PMS/SDF 2027/28 Framework and Process Plan-East Griqualand.	9,041.76	9/7/2026	9/15/2026	Yes
98	Nciza Construction And Projects	Request the Lunch for Usinga Home Boys and Zashuke Home Boys for iscathamiya competition, total number of people is 44. The details are as follows: Dates: 02/08/2026 Venue: Pietermaritzburg (Jambo centre) and request for lunch for the EXCO meeting held on the 20 August 2026.	12,300.00	9/7/2026	9/15/2026	Yes
99	Ashley Gonzalves Registered Professional Accountant (SA) And Certified Internal Auditors (SA)	Council meeting on the 30 July 2026	10,441.34	8/7/2026	9/15/2026	Yes

100	Mathutha Trading Enterprise (Pty) Ltd	Requested lunch for a council meeting held on Thursday, the 27 August 2026. lunch is requested because the council discussed EXCO, 40 people	9,849.75	9/7/2026	9/15/2026	Yes
101	Mathutha Trading Enterprise (Pty) Ltd	Grocery vouchers for ward 6 Women's day-250 women 09 August 2026 and Supply and delivery of protective clothing (120 safety boots for PWBS) invoice 96	146,031.77	9/15/2026	9/25/2026	Yes
102	Baithaupi Executive Travel CC	Request for accommodation for Ms. N. Basi and Ms. L. Ndelu who attended evaluation committee meeting on 3-6 August 2026	13,627.00	9/7/2026	9/15/2026	Yes
103	Baithaupi Executive Travel CC	Requested accommodation for Mayor PS Msomi who attended council of the Mayors in Empangeni 09-10 August 2026	4,300.70	9/7/2026	9/15/2026	Yes
104	Baithaupi Executive Travel CC	Request for accommodation for Mr Phillip Mtungwa who attended bac meeting in Underberg. Check in : 17 August 2026 Check out: 19 August 2026	4,226.90	9/7/2026	9/15/2026	Yes
105	Baithaupi Executive Travel CC	Request for accommodation for Miss Nelisa Holiwe and Miss Xoliswa Memela who attended bac meeting in Underberg. Check in: 17 august 2026 check out: 19 august 2026	8,453.80	9/7/2026	9/15/2026	Yes
106	Baithaupi Executive Travel CC	Requisition for the provision of accommodation for Mrs. GK. Mtolo, attended a Bid Adjudication sitting, scheduled as follows; Check In: 17th August - Check Out: 19th August 2026.	4,226.90	9/7/2026	9/15/2026	Yes
107	Ndwangu Enterprise (Pty) Ltd	Requested lunch/refreshments arrangements for the tourism officials, learners, drivers and tour guide who attended the school excursions at Garden Castle Nature Reserve. Date: 18 August 2026 Time: 10h00	6,320.00	9/7/2026	9/15/2026	Yes
108	Onganggangula Trading & Projects (Pty) Ltd	Cater for SOD Turning in ward 12	19,500.00	9/7/2026	9/15/2026	Yes
109	Ukwazi Home Development Projects	Construction of Ndlangisa Pedestrian Bridge Certificate 5	930,842.17	9/10/2026	9/15/2026	Yes
110	Majiki Construction And Plant Hire	Construction of Gobhogobho Pedestrian Bridge Certificate 5	784,495.22	9/11/2026	9/15/2026	Yes
111	Puff Emergency Services (Pty) Ltd	Construction of Halfmyright certificate 1	751,223.70	9/10/2026	9/15/2026	Yes
112	Majiki Construction And Plant Hire	Construction of Ntwasahlobo Pedestrian Bridge Certificate 1	758,908.00	9/10/2026	9/15/2026	Yes
113	BPG Mass Appraisals (Pty) Ltd	Request for suitable qualified and experienced service provider to provide the valuation services on municipal investment property as at 30 June 2026	25,300.00	9/7/2026	9/15/2026	Yes
114	Tununu J Trading (Pty) Ltd	PWBS requests an Air-conditional service provider to supply and install Air-conditioners in the Municipal offices. Creighton finance office, Bulwer security room, Creighton library, Himeville leaners centre and Himeville server room.	149,718.00	9/7/2026	9/16/2026	Yes
115	Gugube Holdings (Pty) Ltd	120 people x2 pieces of chicken+2 rolls+drinks for Golden games at Mqatsheni sportfield ward 1 on 5 August 2026	24,000.00	9/7/2026	9/16/2026	Yes
116	Real Travel (Pty) Ltd	Accommodation for PS Msomi and guards S. Zondi and B. Ndimande check in 13-08-26 out 14-08-26 in Pietermaritzburg.	5,002.50	9/7/2026	9/16/2026	Yes
117	Go South Africa Solution	Supply and Deliver Adobe Acrobat licenses for a period of 3 Months	105,000.00	9/7/2026	9/16/2026	Yes
118	Beet by Beet	Requested catering for 160 people who attended womens day celebration at Mjila Community Hall Ward 14 on the 26th August 2026	29,000.00	9/7/2026	9/16/2026	Yes
119	Nciza Construction And Projects	Supply & delivery of stationery for SCM stores (50 boxes of rim papers & delivery)	26,500.00	9/7/2026	9/16/2026	Yes
120	Mzungezwa SC Trading MST	Requested catering for 150 people for handover programme of Glenmaize community hall in ward 14 on the 02 September 2026	17,700.00	9/7/2026	9/16/2026	Yes
121	Chartered Institute of Government Finance, Audit & Risk Officers (NPC)	Scm training 2026-Kzn 04-05 August 2026- Dlamini PP (Non member) Gumede S(Member) and Holiwe N(member) reference 24390	14,200.00	9/8/2026	9/16/2026	Yes
122	Lisakhanyisa Projects (Pty) Ltd	Full draping of stage, front and stage-decoration at an open Council meeting held at Khukhulela Hall ward 5 on Thursday 28 May 2026	12,500.00	9/20/2026	9/17/2026	Yes
123	Mntambo Financial Consulting CC	Internal audit consultant for supply chain audit 300@ R575	198,375.00	9/17/2026	9/17/2026	Yes
124	Sawuti Trading & Projects	Supply and delivery of early childhood development materials and equipment-Community	70,336.00	9/7/2026	9/17/2026	Yes
125	Inkathazo Group	2 Pole tent,2 mobile toilets and delivery for Golden games on the 05 August 2026 at Mqatsheni ward 1	9,000.00	9/7/2026	9/17/2026	Yes
126	South African Council for Planners	Annual fees-technical planner reference B/8293/2015 and Annual fees-technical planner reference A/3208/2022	2,362.00		9/17/2026	Yes
127	Stedone Development	Ngcobo's Farm Housing Project (Planning) certificate 6	671,220.00	9/21/2026	9/17/2026	Yes
128	Baithaupi Executive Travel CC	Accommodation for Miss P Dlamini, Miss N Holiwe and Mr Gumede attended Cigfaro training in Durban 04-05 Aug26	10,890.00	9/7/2026	9/17/2026	Yes

129	Baithaupi Executive Travel CC	Request for a conference room for Mr P Mtungwa, Mr S Mngadi, Mr J Sondezi Mrs K Mtolo, Miss N Holiwe and miss X Memela attended bac meeting in Underberg Check in : 17 August 2026 Check out : 19 August 2026	10,492.25	9/7/2026	9/17/2026	Yes
130	Baithaupi Executive Travel CC	Accommodation for Mr SV Mngadi PWBS Senior Manager and Mr S Mnyandu assistant driver attended BAC meeting 17 -19 August 2026	9,113.80	9/7/2026	9/17/2026	Yes
131	Baithaupi Executive Travel CC	Flight for Mr Phoswa S who attended joint sitting for council of Mayors and Council of Speakers on 01 July 2026	6,698.62	9/7/2026	9/17/2026	Yes
132	Somncane General Trading (Pty) Ltd	Request for the supply and delivery of refuse bags to Creighton main office x 100 000units	189,000.00	9/8/2026	9/17/2026	Yes
133	SAS2025 Trading (Pty) Ltd	Request catering for hand over programme in ward 12 Phosane community hall 03 September 2026	22,800.00	9/9/2026	9/17/2026	Yes
134	Puff Emergency Services (Pty) Ltd	Construction of Halfmyright certificate 2	529,655.50	9/15/2026	9/23/2026	Yes
135	Harry Gwala District Municiplaity	Ndz August water invoices	53,982.23	9/20/2026	9/23/2026	Yes

136	Majiki Construction And Plant Hire	Construction of Ntwasahlobo Pedestrian Bridge Certificate 2	519,846.00	9/15/2026	9/23/2026	Yes
137	South African Association of Public Admistration and Manag	Conference fee:Non member-Mr Sondezi J invoice 8897	9,000.00	9/11/2026	9/25/2026	Yes
138	Mathutha Trading Enterprise (Pty) Ltd	Grocery vouchers for 500 maidens who attended Umkhosi Wezintombi zase Harry Gwala 07-09 August 2026 invoice no:73	28,750.00	9/7/2026	9/25/2026	Yes
139	Eskom Himeville Post Office	Eskom September Statement	14,489.66	9/21/2026	9/28/2026	Yes
140	Eskom Streetlight Bulwer and Pholela	Eskom September Statement	6,592.29	9/21/2026	9/28/2026	Yes
141	Eskom Shopping Complex Opposite Sports Ground Himevi	Eskom September Statement	11,439.53	9/21/2026	9/28/2026	Yes
142	Eskom Himeville Travel Agency	Eskom September Statement	10,787.35	9/21/2026	9/28/2026	Yes
143	Eskom Streetlight Creighton	Eskom September Statement	6,847.17	9/21/2026	9/28/2026	Yes
144	Eskom Main Street	Eskom September Statement	3,104.99	9/21/2026	9/28/2026	Yes
145	Eskom Creighton Rural Dumpsite	Eskom September Statement	3,278.60	9/21/2026	9/28/2026	Yes
146	Eskom Streetlight Bulwer Area	Eskom September Statement	11,023.54	9/21/2026	9/28/2026	Yes
147	Eskom Capital Building	Eskom September Statement	70,846.13	9/21/2026	9/28/2026	Yes
148	Eskom Animal Pound	Eskom September Statement	12,562.29	9/21/2026	9/28/2026	Yes
149	Eskom Sportfield Nkwezela	Eskom September Statement	3,278.60	9/21/2026	9/28/2026	Yes
150	Eskom Centocow Art Gallery/Agricultural Hall	Eskom September Statement	12,003.22	9/21/2026	9/28/2026	Yes
151	Eskom Free Basic Electricity	Eskom September Statement	92,598.39	9/21/2026	9/28/2026	Yes
152	Eskom Creighton Local Authority	Eskom September Statement	18,940.30	9/21/2026	9/28/2026	Yes
153	Eskom Streetlight Underberg	Eskom September Statement	19,108.84	9/21/2026	9/28/2026	Yes
154	Eskom Streetlight Himevillle	Eskom September Statement	16,744.03	9/21/2026	9/28/2026	Yes
155	EarlyWorks 266 (Pty) Ltd	Provision of telephone for a period of 3 years-September invoices and October rental	51,135.50	9/21/2026	9/29/2026	Yes
156	South African Association of Public Admistration and Manag	Membership fee for the South African Association of Public Administration and Management for Mr Sondezi SJ	2,000.00	9/22/2026	9/29/2026	Yes
157	Dzivi Trading	Supply and delivery of catering services for youth camp at Himeville Glancain farm-community 07-9 September 2026	70,000.00	9/21/2026	9/29/2026	Yes
158	Ashley Gonzalves Registered Professional Accountant (SA) And Certified Internal Auditors (SA)	Virtual meeting with the AGSA on the 21/09/2026 to discuss the audit engagement letter	2,980.00	9/21/2026	9/29/2026	Yes
159	Bulwer & Donnybrook Taxi Association	1x15 seater and 2x22 seater transported youth from different high schools (Hlanganani & Pholela circuit) who attended boys camp held on 07,8 & 9 of September 2026 at Glencairn	19,000.00	9/21/2026	9/29/2026	Yes
160	CHARTERED INST	Annual conference 2026-Non member Ms Ndzimande X, Blose N, Ngcobo S, Mtolo L, Phoswa P and Member 2026/2027 Public sector Professional member.	51,930.00	9/8/2026	9/30/2026	Yes
161	JXSA Shoba Holdings	Funeral support of b Khoza ward 13 . Provide coffin, groceries and transport and BT Madonda ward 15. Provide coffin, groceries and transport	9,450.00	9/20/2026	9/30/2026	Yes
162	Sombizi Holdings	Request for advertising of the incentive scheme for the financial year 2026/ 2027, Request for adverting telephone in a local newspaper and Advert placed in the newspaper for final draft IDP/budget/SDF 2027/28 framework & process plan	47,390.30	9/21/2026	9/30/2026	Yes
163	EnviroServe Waste Management	Removal of waste from Himeville transfer station certificate 33	348,055.67	9/21/2026	9/30/2026	Yes
164	Ashley Gonzalves Registered Professional Accountant (SA) And Certified Internal Auditors (SA)	Virtual meeting of the audit committee on the 29 August 2026 invoice 065	11,875.30	9/21/2026	9/30/2026	Yes
165	Mobile Telephone Network (Pty) Ltd	Cellphones-July and August invoices	498,986.21	9/21/2026	9/30/2026	Yes
166	Underberg and Himeville Taxi Owners Association	2x15 seater transported people from ward 5 and 6 to Nomandlovu hall on the 15 November 2026 and returned them on the same day-Mayoral Imbizo	8,000.00	9/21/2026	9/30/2026	Yes
167	Aumsoft Technology	Repair of out of warranty repair of laptop, One Laptop LCD, one Laptop LCD hinge and	16,539.37		9/30/2026	Yes
168	Sawuti Trading & Projects	Supply and delivery of 350 blankets on 09 September 2026	69,300.00	9/16/2026	9/30/2026	Yes
169	Gugube Holdings (Pty) Ltd	Request for honey sucker to suck sewer for Underberg Taxi Rank 6loads and for honey sucker to suck sewer for Donnybrook parkhome 3loads	27,000.00	9/21/2026	9/30/2026	Yes
170	Nashua/Early Works	DIG voice recorder vm541pc for Corporate department	4,594.25	9/16/2026	9/30/2026	Yes
171	Okwethu All Services	Catering for 65 people for grade 4 level two reading competition on the 08 September 2026 at Bulwer Library.	6,400.00	9/16/2026	9/30/2026	Yes
172	Real Travel (Pty) Ltd	accomodation for16 officials of home affairs with their services for 5days at NDZ	104,788.00	9/16/2026	9/30/2026	Yes
173	Tm and Z Trading and Projects (Pty) Ltd	Request 2 pieces chicken meat for maidens attending Umkhosi Womhlanga 11-9-2026 at Bulwer art centre-200 people	30,000.00	9/21/2026	9/30/2026	Yes
174	Inzuzo Consulting	DTPS-Review of the land use scheme-Phase 3 scheme map and clauses (updates)	86,250.00	9/21/2026	9/30/2026	Yes
175	Impande Access Solution	Supply and delivery for Umkhosi Wezintombi, 1 steel eamer, 3 pots, 300 enamel plates and 300 enamel mugs	29,900.00	9/16/2026	9/30/2026	Yes

176	Ukwazi Home Development Projects	Bulwer Asphalt Surfacing phase 8-Ntokozweni S3 Certificate 10	240,070.84	21/09/2026	9/30/2026	Yes
177	MMTP Sports (Pty) Ltd	Creighton regional sport centre phase 3 certificate 8	1,203,705.00	15/09/2026	9/30/2026	Yes
178	Mathutha Trading Enterprise (Pty) Ltd	Procurement of cleaning chemicals for the fire station	89,412.50	9/16/2026	9/30/2026	Yes
179	Risenathi Trading (Pty) Ltd	Requisition to buy and deliver fruits (4 boxes of apples & 4 boxes of Bananas) for Operation Mbo and Women's Day delivered on the 25th of August, 2026, at Creighton Offices.	7,500.00	9/7/2026	9/17/2026	Yes
	Total Amount					
			20,535,710.81			

Prepared By :NR Dlamini

Reviewed by : MP Mtungwa

Signature:

Signature:

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY

REPORT FOR CREDITORS PAID WITHIN 30 DAYS IN SEPTEMBER 2026

Number of Payments	COMPLIED	NOT COMPLIED	PERCENTAGE
179	179		100%

Prepared :NR Dlamini

Signature:

Reviewed by: MP Mtungwa

Signature:

		DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY	
	HIGHEST PAID CREDITORS FOR SEPTEMBER 2026		
	SUPPLIER	**DESCRIPTION**	AMOUNT
1	Ukwazi Home Development Projects CC	Repairs and maintanance of Gravel Access Roads certificate 3,Ndlangisa pdestrian bridge certificate5 and Bulwer alsphats road certificate 5	3,993,243.01
2	Mhlongo Security Services (Pty) Ltd	Provision of security services for a period of 3 years-September invoice	2,140,534.81
3	Majiki Construction And Plant Hire	Construction of Ntwasahlobo Pedestrian Bridge Certificate 1 &2 and Gobhogobho pedestrian bridge certificate 5	2,063,249.22
4	Solvem Consulting	Samras web interface unlimited users ,samras mschoa IDP/Budgeting /schedules	1,300,273.29
5	Puff Emergency Services (Pty) Ltd	Construction of Halfmyright certificate 1&2	1,280,279.20
6	MMTP Sports (Pty) Ltd	Creighton regional sport centre phase 3 certificate 8	1,203,705.00
7	Stedone Development	Ngcobo's Farm Housing Project (Planning) certificate 6	671,220.00
8	Tununu J Trading (Pty) Ltd	Pwbs requested an air conditioners, maintenance and installation in Creighton main offices, licensing, Creighton Base offices, Himeville Pound, Underberg Library, Creighton Library, Bulwer CSC, Bulwer Library and Bulwer Disaster.	529,621.60
9	Man TK IT Soution	Provision of ICT offsite back up invoice 0274,Domain hosting of emails invoice 0273 and server maintenance and support invoice 0272	514,107.50
10	Man TK IT Soution	Provision of ICT offsite back up invoice 0274,Domain hosting of emails invoice 0273 and server maintenance and support invoice 0272	514,107.50
	Total Amount		**14,210,341.13**
	Prepared :NR Dlamini	Reviewed by: MP Mtungwa	
	Signature:	Signature:	

FREE BASIC ELECTRICITY

FOR

SEPTEMBER 2026

No:	MUNICIPALITY	SA_ID	ADDRESS2	KWH_UN	CLAIM_R	VAT_RA	CLAIMED	CLAIMED	CLAIM_T
1	Dr Nkosazana Zuma Municipa	5012143415	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
2	Dr Nkosazana Zuma Municipa	5044765394	STEPMORE	50	2.386	15	119.3	17.895	137.195
3	Dr Nkosazana Zuma Municipa	5077117859	KWATHUNZI NKOTHWENI UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
4	Dr Nkosazana Zuma Municipa	5088942418	SOKHELA S1 IXOPO KZN OU	50	2.386	15	119.3	17.895	137.195
5	Dr Nkosazana Zuma Municipa	5114138635	SOKHELA S1 IXOPO KZN OU	50	2.386	15	119.3	17.895	137.195
6	Dr Nkosazana Zuma Municipa	5114460347	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
7	Dr Nkosazana Zuma Municipa	5114923117	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
8	Dr Nkosazana Zuma Municipa	5115198340	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
9	Dr Nkosazana Zuma Municipa	5128347431	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
10	Dr Nkosazana Zuma Municipa	5134235281	SOKHELA S1 IXOPO KZN OU	50	2.386	15	119.3	17.895	137.195
11	Dr Nkosazana Zuma Municipa	5137797213	SOKHELA S1 IXOPO KZN OU	50	2.386	15	119.3	17.895	137.195
12	Dr Nkosazana Zuma Municipa	5151069816	STEPMORE UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
13	Dr Nkosazana Zuma Municipa	5153872731	MQATSHENI S1 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
14	Dr Nkosazana Zuma Municipa	5164764778		50	2.386	15	119.3	17.895	137.195
15	Dr Nkosazana Zuma Municipa	5188835020	SOKHELA S1 IXOPO KZN OU	50	2.386	15	119.3	17.895	137.195
16	Dr Nkosazana Zuma Municipa	5196723286	EMAKHUZENI AREA NEAR MASHAYILANGA SCHOOL	50	2.386	15	119.3	17.895	137.195
17	Dr Nkosazana Zuma Municipa	5204212809	XOSHEYAKHE ENKELEBANTWANA PMB KZN	50	2.386	15	119.3	17.895	137.195
18	Dr Nkosazana Zuma Municipa	5208804195	XOSHEYAKHE ENKELEBANTWANA PMB KZN	50	2.386	15	119.3	17.895	137.195
19	Dr Nkosazana Zuma Municipa	5221376500	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
20	Dr Nkosazana Zuma Municipa	5234316557	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
21	Dr Nkosazana Zuma Municipa	5247957885	HLANGANANI S1 IXOPO KZN OU	50	2.386	15	119.3	17.895	137.195
22	Dr Nkosazana Zuma Municipa	5250379300	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
23	Dr Nkosazana Zuma Municipa	5281396510	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
24	Dr Nkosazana Zuma Municipa	5286089597		50	2.386	15	119.3	17.895	137.195
25	Dr Nkosazana Zuma Municipa	5287739909	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
26	Dr Nkosazana Zuma Municipa	5289104401	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
27	Dr Nkosazana Zuma Municipa	5291650509		50	2.386	15	119.3	17.895	137.195
28	Dr Nkosazana Zuma Municipa	5310795208	JUNCTION ELECTRIFICATION S1 SOKHELA UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
29	Dr Nkosazana Zuma Municipa	5316522234	JUNCTION ELECTRIFICATION S1 SOKHELA UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
30	Dr Nkosazana Zuma Municipa	5333874720	JUNCTION ELECTRIFICATION S1 SOKHELA UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
31	Dr Nkosazana Zuma Municipa	5385622054	XOSHEYAKHE ENKELEBANTWANA PMB KZN	50	2.386	15	119.3	17.895	137.195

32	Dr Nkosazana Zuma Municipa	5394601852	STEPMORE	50	2.386	15	119.3	17.895	137.195
33	Dr Nkosazana Zuma Municipa	5438986250	JUNCTION ELECTRIFICATION S1 SOKHELA UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
34	Dr Nkosazana Zuma Municipa	5446862817	NKUMBA	50	2.386	15	119.3	17.895	137.195
35	Dr Nkosazana Zuma Municipa	5464561589	HLANGANANI	50	2.386	15	119.3	17.895	137.195
36	Dr Nkosazana Zuma Municipa	5467290857	DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY WARD4	50	2.386	15	119.3	17.895	137.195
37	Dr Nkosazana Zuma Municipa	5495250303	DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY WARD4	50	2.386	15	119.3	17.895	137.195
38	Dr Nkosazana Zuma Municipa	5518769261	ENKELABANTWANA	50	2.386	15	119.3	17.895	137.195
39	Dr Nkosazana Zuma Municipa	5522958064	Brick House	50	2.386	15	119.3	17.895	137.195
40	Dr Nkosazana Zuma Municipa	5524036527	Traditional House	50	2.386	15	119.3	17.895	137.195
41	Dr Nkosazana Zuma Municipa	5549528501	Brick House	50	2.386	15	119.3	17.895	137.195
42	Dr Nkosazana Zuma Municipa	5575029206	STOFFELTON IMPENDLE KZN	50	2.386	15	119.3	17.895	137.195
43	Dr Nkosazana Zuma Municipa	5591677710	DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY WARD4	50	2.386	15	119.3	17.895	137.195
44	Dr Nkosazana Zuma Municipa	5592708996	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
45	Dr Nkosazana Zuma Municipa	5592816930	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
46	Dr Nkosazana Zuma Municipa	5594500743	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
47	Dr Nkosazana Zuma Municipa	5594935784	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
48	Dr Nkosazana Zuma Municipa	5595830295	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
49	Dr Nkosazana Zuma Municipa	5596194077	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
50	Dr Nkosazana Zuma Municipa	5597538792	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
51	Dr Nkosazana Zuma Municipa	5599444776	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
52	Dr Nkosazana Zuma Municipa	5599763416	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
53	Dr Nkosazana Zuma Municipa	5600191899	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
54	Dr Nkosazana Zuma Municipa	5615488349	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
55	Dr Nkosazana Zuma Municipa	5629963203		50	2.386	15	119.3	17.895	137.195
56	Dr Nkosazana Zuma Municipa	5646897785	NKUMBA	50	2.386	15	119.3	17.895	137.195
57	Dr Nkosazana Zuma Municipa	5680918498	AMAKHUZA S1 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
58	Dr Nkosazana Zuma Municipa	5729574252	HOUSE	50	2.386	15	119.3	17.895	137.195
59	Dr Nkosazana Zuma Municipa	5751851370	Brick house	50	2.386	15	119.3	17.895	137.195
60	Dr Nkosazana Zuma Municipa	5755213815	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195
61	Dr Nkosazana Zuma Municipa	5778884045	NKELABANTWANA BULWER KZN	50	2.386	15	119.3	17.895	137.195
62	Dr Nkosazana Zuma Municipa	5830472725	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
63	Dr Nkosazana Zuma Municipa	5837595317	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195
64	Dr Nkosazana Zuma Municipa	5849119869	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
65	Dr Nkosazana Zuma Municipa	5883600948	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195

66	Dr Nkosazana Zuma Municipa	5888506855	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
67	Dr Nkosazana Zuma Municipa	5919493147	BULWER UNDERBURG PMB KZN	50	2.386	15	119.3	17.895	137.195
68	Dr Nkosazana Zuma Municipa	5926565166	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
69	Dr Nkosazana Zuma Municipa	5936031605	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
70	Dr Nkosazana Zuma Municipa	5938510858	DONNYBROOK	50	2.386	15	119.3	17.895	137.195
71	Dr Nkosazana Zuma Municipa	5954342636	HLANGANANI S1 IXOPO KZN OU	50	2.386	15	119.3	17.895	137.195
72	Dr Nkosazana Zuma Municipa	6016805705	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
73	Dr Nkosazana Zuma Municipa	6046220297	Traditional	50	2.386	15	119.3	17.895	137.195
74	Dr Nkosazana Zuma Municipa	6069362470	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
75	Dr Nkosazana Zuma Municipa	6074641737		50	2.386	15	119.3	17.895	137.195
76	Dr Nkosazana Zuma Municipa	6132525185	Traditional	50	2.386	15	119.3	17.895	137.195
77	Dr Nkosazana Zuma Municipa	6134857912	EHLABENI BULWER KZN	50	2.386	15	119.3	17.895	137.195
78	Dr Nkosazana Zuma Municipa	6142280695	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
79	Dr Nkosazana Zuma Municipa	6149441748	NKWEZELA	50	2.386	15	119.3	17.895	137.195
80	Dr Nkosazana Zuma Municipa	6151037112	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
81	Dr Nkosazana Zuma Municipa	6154931966	HOUSE	50	2.386	15	119.3	17.895	137.195
82	Dr Nkosazana Zuma Municipa	6184452768	MHLANGENI	50	2.386	15	119.3	17.895	137.195
83	Dr Nkosazana Zuma Municipa	6231850871	EHLABENI BULWER KZN	50	2.386	15	119.3	17.895	137.195
84	Dr Nkosazana Zuma Municipa	6256053761	HLABENI UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
85	Dr Nkosazana Zuma Municipa	6289796422	DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY WARD4	50	2.386	15	119.3	17.895	137.195
86	Dr Nkosazana Zuma Municipa	6291138060	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
87	Dr Nkosazana Zuma Municipa	6297687441	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
88	Dr Nkosazana Zuma Municipa	6324234852		50	2.386	15	119.3	17.895	137.195
89	Dr Nkosazana Zuma Municipa	6332135202	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
90	Dr Nkosazana Zuma Municipa	6334132934	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
91	Dr Nkosazana Zuma Municipa	6335130505	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
92	Dr Nkosazana Zuma Municipa	6340335066	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
93	Dr Nkosazana Zuma Municipa	6342482768	KILMUN S1 UNDERBURG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
94	Dr Nkosazana Zuma Municipa	6354429074	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
95	Dr Nkosazana Zuma Municipa	6360450421	KILMUN S1 UNDERBURG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
96	Dr Nkosazana Zuma Municipa	6362762817	KILMUN S1 UNDERBURG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
97	Dr Nkosazana Zuma Municipa	6370282480	KILMUN S1 UNDERBURG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
98	Dr Nkosazana Zuma Municipa	6385998260	KILMUN S1 UNDERBURG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
99	Dr Nkosazana Zuma Municipa	6390110503	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
100	Dr Nkosazana Zuma Municipa	6394910170	HOUSE	50	2.386	15	119.3	17.895	137.195
101	Dr Nkosazana Zuma Municipa	6402037496	HLANGANI	50	2.386	15	119.3	17.895	137.195
102	Dr Nkosazana Zuma Municipa	6411706334	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195

103	Dr Nkosazana Zuma Municipa	6417217719	KILMON S1 UNDERBURG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
104	Dr Nkosazana Zuma Municipa	6426168611	EHLABENI BULWER KZN	50	2.386	15	119.3	17.895	137.195
105	Dr Nkosazana Zuma Municipa	6459863038	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
106	Dr Nkosazana Zuma Municipa	6479611109	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
107	Dr Nkosazana Zuma Municipa	6487388979	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
108	Dr Nkosazana Zuma Municipa	6499877956	ESIBOMBIVINI EMDUBINI	50	2.386	15	119.3	17.895	137.195
109	Dr Nkosazana Zuma Municipa	6501474134	MHLANGENI UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
110	Dr Nkosazana Zuma Municipa	6505412969	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
111	Dr Nkosazana Zuma Municipa	6510135407	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
112	Dr Nkosazana Zuma Municipa	6532012123	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195
113	Dr Nkosazana Zuma Municipa	6544287213	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195
114	Dr Nkosazana Zuma Municipa	6555184475	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
115	Dr Nkosazana Zuma Municipa	6624557944	STEPMORE	50	2.386	15	119.3	17.895	137.195
116	Dr Nkosazana Zuma Municipa	6636295067	BULWER UNDERBURG PMB KZN	50	2.386	15	119.3	17.895	137.195
117	Dr Nkosazana Zuma Municipa	6653097180	Brick House	50	2.386	15	119.3	17.895	137.195
118	Dr Nkosazana Zuma Municipa	6658230113	HLANGANANI	50	2.386	15	119.3	17.895	137.195
119	Dr Nkosazana Zuma Municipa	6669662119	NDZ	50	2.386	15	119.3	17.895	137.195
120	Dr Nkosazana Zuma Municipa	6666892427	DONNYBROOK	50	2.386	15	119.3	17.895	137.195
121	Dr Nkosazana Zuma Municipa	6692620026	NDZ	50	2.386	15	119.3	17.895	137.195
122	Dr Nkosazana Zuma Municipa	6710267198	KWAPITELA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
123	Dr Nkosazana Zuma Municipa	6734185809	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
124	Dr Nkosazana Zuma Municipa	6738528015	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
125	Dr Nkosazana Zuma Municipa	6745483544	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
126	Dr Nkosazana Zuma Municipa	6745985095	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
127	Dr Nkosazana Zuma Municipa	6747373300	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
128	Dr Nkosazana Zuma Municipa	6754241616	STEPMORE	50	2.386	15	119.3	17.895	137.195
129	Dr Nkosazana Zuma Municipa	6767389045	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
130	Dr Nkosazana Zuma Municipa	6775050556	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
131	Dr Nkosazana Zuma Municipa	6775387694	Brick House	50	2.386	15	119.3	17.895	137.195
132	Dr Nkosazana Zuma Municipa	6779610647	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
133	Dr Nkosazana Zuma Municipa	6780753136	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
134	Dr Nkosazana Zuma Municipa	6790152751	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
135	Dr Nkosazana Zuma Municipa	6807995312	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
136	Dr Nkosazana Zuma Municipa	6819434194	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
137	Dr Nkosazana Zuma Municipa	6834822221	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195

138	Dr Nkosazana Zuma Municipa	6835676032	MQATSHENI UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
139	Dr Nkosazana Zuma Municipa	6850234305	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
140	Dr Nkosazana Zuma Municipa	6859345756	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
141	Dr Nkosazana Zuma Municipa	6859482846	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
142	Dr Nkosazana Zuma Municipa	6870770802	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
143	Dr Nkosazana Zuma Municipa	6871284161	HLANGANANI	50	2.386	15	119.3	17.895	137.195
144	Dr Nkosazana Zuma Municipa	6880756526	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
145	Dr Nkosazana Zuma Municipa	6881848808	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
146	Dr Nkosazana Zuma Municipa	6883884645	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
147	Dr Nkosazana Zuma Municipa	6886208949	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
148	Dr Nkosazana Zuma Municipa	6887289738	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
149	Dr Nkosazana Zuma Municipa	6888298912	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
150	Dr Nkosazana Zuma Municipa	6889010230	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
151	Dr Nkosazana Zuma Municipa	6889334082	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
152	Dr Nkosazana Zuma Municipa	6890637195	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
153	Dr Nkosazana Zuma Municipa	6894610299		50	2.386	15	119.3	17.895	137.195
154	Dr Nkosazana Zuma Municipa	6897080987	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
155	Dr Nkosazana Zuma Municipa	6903747340	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
156	Dr Nkosazana Zuma Municipa	6905784929	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
157	Dr Nkosazana Zuma Municipa	6908244581	NKWEZELA	50	2.386	15	119.3	17.895	137.195
158	Dr Nkosazana Zuma Municipa	6908385582	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
159	Dr Nkosazana Zuma Municipa	6910277665	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
160	Dr Nkosazana Zuma Municipa	6916552377	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
161	Dr Nkosazana Zuma Municipa	6916628788	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
162	Dr Nkosazana Zuma Municipa	6918215967	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
163	Dr Nkosazana Zuma Municipa	6920434579	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
164	Dr Nkosazana Zuma Municipa	6927026751	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195

165	Dr Nkosazana Zuma Municipa	6927240077	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
166	Dr Nkosazana Zuma Municipa	6929730662	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
167	Dr Nkosazana Zuma Municipa	6933289276	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
168	Dr Nkosazana Zuma Municipa	6934365293	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
169	Dr Nkosazana Zuma Municipa	6942400527	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
170	Dr Nkosazana Zuma Municipa	6950894726		50	2.386	15	119.3	17.895	137.195
171	Dr Nkosazana Zuma Municipa	6955888345	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
172	Dr Nkosazana Zuma Municipa	6974222647	Brick House	50	2.386	15	119.3	17.895	137.195
173	Dr Nkosazana Zuma Municipa	6982590362	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
174	Dr Nkosazana Zuma Municipa	6987498294	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
175	Dr Nkosazana Zuma Municipa	6988274761	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
176	Dr Nkosazana Zuma Municipa	6989236536	PEVENSY	50	2.386	15	119.3	17.895	137.195
177	Dr Nkosazana Zuma Municipa	6989667915	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
178	Dr Nkosazana Zuma Municipa	6990796213	SUN CITY BULWER PMB KZN	50	2.386	15	119.3	17.895	137.195
179	Dr Nkosazana Zuma Municipa	7004044735		50	2.386	15	119.3	17.895	137.195
180	Dr Nkosazana Zuma Municipa	7005419533	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
181	Dr Nkosazana Zuma Municipa	7011075819	MAHAQWA UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
182	Dr Nkosazana Zuma Municipa	7015089438	MAHAQWA UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
183	Dr Nkosazana Zuma Municipa	7016234457	MAHAQWA UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
184	Dr Nkosazana Zuma Municipa	7020400365	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
185	Dr Nkosazana Zuma Municipa	7021301473	HOUSE	50	2.386	15	119.3	17.895	137.195
186	Dr Nkosazana Zuma Municipa	7036873053	Brick House	50	2.386	15	119.3	17.895	137.195
187	Dr Nkosazana Zuma Municipa	7047505269	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
188	Dr Nkosazana Zuma Municipa	7047424207	AMAKUZA UNDERBURG KZN OU	50	2.386	15	119.3	17.895	137.195
189	Dr Nkosazana Zuma Municipa	7063511291	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
190	Dr Nkosazana Zuma Municipa	7074254081	MGWABABEBI ENKELEBANTWANA BULWER UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
191	Dr Nkosazana Zuma Municipa	7079160579	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
192	Dr Nkosazana Zuma Municipa	7085187415	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
193	Dr Nkosazana Zuma Municipa	7096299370	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195

194	Dr Nkosazana Zuma Municipa	7102497326	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
195	Dr Nkosazana Zuma Municipa	7114450678	HIMEVILLE	50	2.386	15	119.3	17.895	137.195
196	Dr Nkosazana Zuma Municipa	7117136721	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
197	Dr Nkosazana Zuma Municipa	7133179763	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
198	Dr Nkosazana Zuma Municipa	7143385192		50	2.386	15	119.3	17.895	137.195
199	Dr Nkosazana Zuma Municipa	7146786806	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
200	Dr Nkosazana Zuma Municipa	7168071400	HOUSE AT KWAPITELA NEAR KWAPITELA SPORT GROUND	50	2.386	15	119.3	17.895	137.195
201	Dr Nkosazana Zuma Municipa	7174614624	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
202	Dr Nkosazana Zuma Municipa	7175281908	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
203	Dr Nkosazana Zuma Municipa	7175281908	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
204	Dr Nkosazana Zuma Municipa	7177042565	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
205	Dr Nkosazana Zuma Municipa	7184668810	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195
206	Dr Nkosazana Zuma Municipa	7197163256	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
207	Dr Nkosazana Zuma Municipa	7197902936	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
208	Dr Nkosazana Zuma Municipa	7200768709	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
209	Dr Nkosazana Zuma Municipa	7205260333	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
210	Dr Nkosazana Zuma Municipa	7210124087	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
211	Dr Nkosazana Zuma Municipa	7214824477	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
212	Dr Nkosazana Zuma Municipa	7215419649	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
213	Dr Nkosazana Zuma Municipa	7216445498	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
214	Dr Nkosazana Zuma Municipa	7217543889	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
215	Dr Nkosazana Zuma Municipa	7218602616	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
216	Dr Nkosazana Zuma Municipa	7224981172	BHATINI	50	2.386	15	119.3	17.895	137.195
217	Dr Nkosazana Zuma Municipa	7223306066	BHATINI	50	2.386	15	119.3	17.895	137.195
218	Dr Nkosazana Zuma Municipa	7222268524	BHATINI	50	2.386	15	119.3	17.895	137.195
219	Dr Nkosazana Zuma Municipa	7230465010	BHATINI	50	2.386	15	119.3	17.895	137.195
220	Dr Nkosazana Zuma Municipa	7272686070	BHATINI	50	2.386	15	119.3	17.895	137.195
221	Dr Nkosazana Zuma Municipa	7281436206	NSIMBINI	50	2.386	15	119.3	17.895	137.195
222	Dr Nkosazana Zuma Municipa	7283637463	NSIMBINI	50	2.386	15	119.3	17.895	137.195
223	Dr Nkosazana Zuma Municipa	7289972592	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
224	Dr Nkosazana Zuma Municipa	7291682412	HLANGANANI	50	2.386	15	119.3	17.895	137.195

225	Dr Nkosazana Zuma Municipa	7302621677	SANDANEZWE RICHMOND KZN	50	2.386	15	119.3	17.895	137.195
226	Dr Nkosazana Zuma Municipa	7307117663	HLANGANANI	50	2.386	15	119.3	17.895	137.195
227	Dr Nkosazana Zuma Municipa	7333674486		50	2.386	15	119.3	17.895	137.195
228	Dr Nkosazana Zuma Municipa	7347923874	SANDANEZWE RICHMOND KZN	50	2.386	15	119.3	17.895	137.195
229	Dr Nkosazana Zuma Municipa	7365689031	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
230	Dr Nkosazana Zuma Municipa	7369740550	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
231	Dr Nkosazana Zuma Municipa	7382815103	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195
232	Dr Nkosazana Zuma Municipa	7441176824	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
233	Dr Nkosazana Zuma Municipa	7441344073	MQATSHENI	50	2.386	15	119.3	17.895	137.195
234	Dr Nkosazana Zuma Municipa	7442231434	MQATSHENI	50	2.386	15	119.3	17.895	137.195
235	Dr Nkosazana Zuma Municipa	7443914837	MQATSHENI	50	2.386	15	119.3	17.895	137.195
236	Dr Nkosazana Zuma Municipa	7454045930	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195
237	Dr Nkosazana Zuma Municipa	7458059454	MHLANGENI UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
238	Dr Nkosazana Zuma Municipa	7478565223	SIZANENJANA KWABUTHO S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
239	Dr Nkosazana Zuma Municipa	7488290205		50	2.386	15	119.3	17.895	137.195
240	Dr Nkosazana Zuma Municipa	7490702284	SANDANEZWE RICHMOND KZN	50	2.386	15	119.3	17.895	137.195
241	Dr Nkosazana Zuma Municipa	7518881750	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
242	Dr Nkosazana Zuma Municipa	7519013913	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
243	Dr Nkosazana Zuma Municipa	7536183744	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
244	Dr Nkosazana Zuma Municipa	7570364041	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
245	Dr Nkosazana Zuma Municipa	7584206976		50	2.386	15	119.3	17.895	137.195
246	Dr Nkosazana Zuma Municipa	7592362750	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
247	Dr Nkosazana Zuma Municipa	7593356594	SANDANEZWE RICHMOND KZN	50	2.386	15	119.3	17.895	137.195
248	Dr Nkosazana Zuma Municipa	7600073109	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
249	Dr Nkosazana Zuma Municipa	7622694226	QULASHE S1 UNDERBERG CNCKZN OU	50	2.386	15	119.3	17.895	137.195
250	Dr Nkosazana Zuma Municipa	7627815774	STEPMORE	50	2.386	15	119.3	17.895	137.195
251	Dr Nkosazana Zuma Municipa	7626999154	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
252	Dr Nkosazana Zuma Municipa	7657281994	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
253	Dr Nkosazana Zuma Municipa	7664958123		50	2.386	15	119.3	17.895	137.195
254	Dr Nkosazana Zuma Municipa	7665062100	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
255	Dr Nkosazana Zuma Municipa	7687813217	KILMUN	50	2.386	15	119.3	17.895	137.195
256	Dr Nkosazana Zuma Municipa	7688747804	KILMUN NEAR MADWALENI HALL	50	2.386	15	119.3	17.895	137.195
257	Dr Nkosazana Zuma Municipa	7691608418	KILMUN	50	2.386	15	119.3	17.895	137.195
258	Dr Nkosazana Zuma Municipa	7697101834	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
259	Dr Nkosazana Zuma Municipa	7702365556	AMAKUZA KILMUN S1 UNDERBURG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
260	Dr Nkosazana Zuma Municipa	7703137647	AMAKUZA KILMUN S1 UNDERBURG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
261	Dr Nkosazana Zuma Municipa	7710033444	PEVENSY	50	2.386	15	119.3	17.895	137.195
262	Dr Nkosazana Zuma Municipa	7719127787	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195

263	Dr Nkosazana Zuma Municipa	7719479950	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
264	Dr Nkosazana Zuma Municipa	7719872480	KILMUN	50	2.386	15	119.3	17.895	137.195
265	Dr Nkosazana Zuma Municipa	7723944341	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
266	Dr Nkosazana Zuma Municipa	7725623459	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
267	Dr Nkosazana Zuma Municipa	7727907557	AMAKUZA KILMUN S1 UNDERBERG CNC KZN OU	50	2.386	15	119.3	17.895	137.195
268	Dr Nkosazana Zuma Municipa	7736693698	KILMUN	50	2.386	15	119.3	17.895	137.195
269	Dr Nkosazana Zuma Municipa	7755989633	KILMUN	50	2.386	15	119.3	17.895	137.195
270	Dr Nkosazana Zuma Municipa	7757952064	KILMUN	50	2.386	15	119.3	17.895	137.195
271	Dr Nkosazana Zuma Municipa	7758858908	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
272	Dr Nkosazana Zuma Municipa	7770475572	KILMUN	50	2.386	15	119.3	17.895	137.195
273	Dr Nkosazana Zuma Municipa	7773229235	KILMUN	50	2.386	15	119.3	17.895	137.195
274	Dr Nkosazana Zuma Municipa	7773886305	AMAQADI NCWADI DEEPDALE S1 HOWICK KZN OU	50	2.386	15	119.3	17.895	137.195
275	Dr Nkosazana Zuma Municipa	7783113935	AMAQADI NCWADI DEEPDALE S1 HOWICK KZN OU	50	2.386	15	119.3	17.895	137.195
276	Dr Nkosazana Zuma Municipa	7785169038	NKELEBANTWANA UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
277	Dr Nkosazana Zuma Municipa	7784666304	MADWALENI UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
278	Dr Nkosazana Zuma Municipa	7787912065	NOMHOJANA UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
279	Dr Nkosazana Zuma Municipa	7794420354	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195
280	Dr Nkosazana Zuma Municipa	7799556698	KILMUN	50	2.386	15	119.3	17.895	137.195
281	Dr Nkosazana Zuma Municipa	7810437020	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
282	Dr Nkosazana Zuma Municipa	7811386918	PITELE UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
283	Dr Nkosazana Zuma Municipa	7814453733	KILMUN	50	2.386	15	119.3	17.895	137.195
284	Dr Nkosazana Zuma Municipa	7816155981	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
285	Dr Nkosazana Zuma Municipa	7827919933	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
286	Dr Nkosazana Zuma Municipa	7830132565	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
287	Dr Nkosazana Zuma Municipa	7830840342	Traditional house	50	2.386	15	119.3	17.895	137.195
288	Dr Nkosazana Zuma Municipa	7833930826	KILMUN	50	2.386	15	119.3	17.895	137.195
289	Dr Nkosazana Zuma Municipa	7837637906	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
290	Dr Nkosazana Zuma Municipa	7839796584	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
291	Dr Nkosazana Zuma Municipa	7840305831	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
292	Dr Nkosazana Zuma Municipa	7840388473	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
293	Dr Nkosazana Zuma Municipa	7841429131	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
294	Dr Nkosazana Zuma Municipa	7844033577	KILMUN	50	2.386	15	119.3	17.895	137.195
295	Dr Nkosazana Zuma Municipa	7844106705	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
296	Dr Nkosazana Zuma Municipa	7844960149	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
297	Dr Nkosazana Zuma Municipa	7845075538	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
298	Dr Nkosazana Zuma Municipa	7845569563	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
299	Dr Nkosazana Zuma Municipa	7846451868	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
300	Dr Nkosazana Zuma Municipa	7847302578	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195

301	Dr Nkosazana Zuma Municipa	7848860335	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
302	Dr Nkosazana Zuma Municipa	7849066612	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
303	Dr Nkosazana Zuma Municipa	7850747068	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
304	Dr Nkosazana Zuma Municipa	7852285121	HLANGANANI 4 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
305	Dr Nkosazana Zuma Municipa	7858863706	KILMUN	50	2.386	15	119.3	17.895	137.195
306	Dr Nkosazana Zuma Municipa	7862051561	AMAQADI NCWADI DEEPDALE S1 HOWICK KZN OU	50	2.386	15	119.3	17.895	137.195
307	Dr Nkosazana Zuma Municipa	7863705927	KILMUN	50	2.386	15	119.3	17.895	137.195
308	Dr Nkosazana Zuma Municipa	7863898484	KILMUN	50	2.386	15	119.3	17.895	137.195
309	Dr Nkosazana Zuma Municipa	7878573658	KILMUN	50	2.386	15	119.3	17.895	137.195
310	Dr Nkosazana Zuma Municipa	7884574008	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
311	Dr Nkosazana Zuma Municipa	7888144603	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
312	Dr Nkosazana Zuma Municipa	7901765136	KILMUN	50	2.386	15	119.3	17.895	137.195
313	Dr Nkosazana Zuma Municipa	7903459407	KILMUN	50	2.386	15	119.3	17.895	137.195
314	Dr Nkosazana Zuma Municipa	7906175923	HLANGANANI S1 IXOPO KZN OU	50	2.386	15	119.3	17.895	137.195
315	Dr Nkosazana Zuma Municipa	7909742964	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
316	Dr Nkosazana Zuma Municipa	7910585048	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
317	Dr Nkosazana Zuma Municipa	7914031365	KILMUN	50	2.386	15	119.3	17.895	137.195
318	Dr Nkosazana Zuma Municipa	7916078841		50	2.386	15	119.3	17.895	137.195
319	Dr Nkosazana Zuma Municipa	7921387033	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
320	Dr Nkosazana Zuma Municipa	7939076752		50	2.386	15	119.3	17.895	137.195
321	Dr Nkosazana Zuma Municipa	7945230086	KILMUN	50	2.386	15	119.3	17.895	137.195
322	Dr Nkosazana Zuma Municipa	7954744755	KILMUN	50	2.386	15	119.3	17.895	137.195
323	Dr Nkosazana Zuma Municipa	7955866656	QULASHE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
324	Dr Nkosazana Zuma Municipa	7974998318	KILMUN	50	2.386	15	119.3	17.895	137.195
325	Dr Nkosazana Zuma Municipa	7978029944	SHARP LOCATION NEXT TO DLANGANI H SCHOOL	50	2.386	15	119.3	17.895	137.195
326	Dr Nkosazana Zuma Municipa	7984813511	CORINTH S1 IXOPO KZN OU	50	2.386	15	119.3	17.895	137.195
327	Dr Nkosazana Zuma Municipa	8015582845	Brick House	50	2.386	15	119.3	17.895	137.195
328	Dr Nkosazana Zuma Municipa	8039318063	SUN CITY BULWER PMB KZN	50	2.386	15	119.3	17.895	137.195
329	Dr Nkosazana Zuma Municipa	8039318063	SUN CITY BULWER PMB KZN	50	2.386	15	119.3	17.895	137.195
330	Dr Nkosazana Zuma Municipa	8047515524	NKWEZELA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
331	Dr Nkosazana Zuma Municipa	8049738980	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
332	Dr Nkosazana Zuma Municipa	8052137205	NKWEZELA	50	2.386	15	119.3	17.895	137.195
333	Dr Nkosazana Zuma Municipa	8060740428	Brick House	50	2.386	15	119.3	17.895	137.195
334	Dr Nkosazana Zuma Municipa	8063818899	SUN CITY BULWER PMB KZN	50	2.386	15	119.3	17.895	137.195
335	Dr Nkosazana Zuma Municipa	8066280862	Traditional house	50	2.386	15	119.3	17.895	137.195
336	Dr Nkosazana Zuma Municipa	8068632048	NKWEZELA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
337	Dr Nkosazana Zuma Municipa	8070077274	NKWEZELA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
338	Dr Nkosazana Zuma Municipa	8078687286	SUN CITY BULWER PMB KZN	50	2.386	15	119.3	17.895	137.195
339	Dr Nkosazana Zuma Municipa	8088273227	SUN CITY BULWER PMB KZN	50	2.386	15	119.3	17.895	137.195
340	Dr Nkosazana Zuma Municipa	8088649232	SINKONKONKO UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
341	Dr Nkosazana Zuma Municipa	8089093744	NKWEZELA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
342	Dr Nkosazana Zuma Municipa	8089856638	SUN CITY BULWER PMB KZN	50	2.386	15	119.3	17.895	137.195

343	Dr Nkosazana Zuma Municipa	8099557421	SUN CITY BULWER PMB KZN	50	2.386	15	119.3	17.895	137.195
344	Dr Nkosazana Zuma Municipa	8108068976	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
345	Dr Nkosazana Zuma Municipa	8108222823	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
346	Dr Nkosazana Zuma Municipa	8108317397	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
347	Dr Nkosazana Zuma Municipa	8108412996	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195
348	Dr Nkosazana Zuma Municipa	8108741316	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
349	Dr Nkosazana Zuma Municipa	8110475542	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
350	Dr Nkosazana Zuma Municipa	8110824814	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
351	Dr Nkosazana Zuma Municipa	8110824814	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
352	Dr Nkosazana Zuma Municipa	8111016654	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
353	Dr Nkosazana Zuma Municipa	8112299528	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
354	Dr Nkosazana Zuma Municipa	8112299528	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
355	Dr Nkosazana Zuma Municipa	8112313655	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
356	Dr Nkosazana Zuma Municipa	8112475027	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
357	Dr Nkosazana Zuma Municipa	8112742362	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
358	Dr Nkosazana Zuma Municipa	8113120446	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
359	Dr Nkosazana Zuma Municipa	8113120446	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
360	Dr Nkosazana Zuma Municipa	8113150989	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
361	Dr Nkosazana Zuma Municipa	8113272781	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
362	Dr Nkosazana Zuma Municipa	8114010290	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
363	Dr Nkosazana Zuma Municipa	8114034684	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
364	Dr Nkosazana Zuma Municipa	8114447835	SINKONKONKO UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
365	Dr Nkosazana Zuma Municipa	8115836442	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
366	Dr Nkosazana Zuma Municipa	8116068306	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
367	Dr Nkosazana Zuma Municipa	8117324902	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
368	Dr Nkosazana Zuma Municipa	8118274651	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
369	Dr Nkosazana Zuma Municipa	8122775533	SINKONKONKO UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
370	Dr Nkosazana Zuma Municipa	8124496628	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
371	Dr Nkosazana Zuma Municipa	8129356721	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
372	Dr Nkosazana Zuma Municipa	8130652536	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
373	Dr Nkosazana Zuma Municipa	8131579315	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
374	Dr Nkosazana Zuma Municipa	8131754956	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
375	Dr Nkosazana Zuma Municipa	8132381457	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
376	Dr Nkosazana Zuma Municipa	8132634372	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
377	Dr Nkosazana Zuma Municipa	8133789601	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195

378	Dr Nkosazana Zuma Municipa	8134302412	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
379	Dr Nkosazana Zuma Municipa	8134651657	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
380	Dr Nkosazana Zuma Municipa	8134675768	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
381	Dr Nkosazana Zuma Municipa	8134962297	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
382	Dr Nkosazana Zuma Municipa	8135172706	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
383	Dr Nkosazana Zuma Municipa	8135172706	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
384	Dr Nkosazana Zuma Municipa	8135914642	PEVENSY UNERBERG KZN	50	2.386	15	119.3	17.895	137.195
385	Dr Nkosazana Zuma Municipa	8136185707	AMAKHUZE UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
386	Dr Nkosazana Zuma Municipa	8138860573	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
387	Dr Nkosazana Zuma Municipa	8144531818	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
388	Dr Nkosazana Zuma Municipa	8148358091	STOFFELTON IMPENDLE KZN	50	2.386	15	119.3	17.895	137.195
389	Dr Nkosazana Zuma Municipa	8148867564	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
390	Dr Nkosazana Zuma Municipa	8167992611	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
391	Dr Nkosazana Zuma Municipa	8172354341	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
392	Dr Nkosazana Zuma Municipa	8186139708	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
393	Dr Nkosazana Zuma Municipa	8187848747		50	2.386	15	119.3	17.895	137.195
394	Dr Nkosazana Zuma Municipa	8191834882	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
395	Dr Nkosazana Zuma Municipa	8197836807	Traditional	50	2.386	15	119.3	17.895	137.195
396	Dr Nkosazana Zuma Municipa	8202564613	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
397	Dr Nkosazana Zuma Municipa	8205926893	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
398	Dr Nkosazana Zuma Municipa	8208209818	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
399	Dr Nkosazana Zuma Municipa	8221023709	TRANSOFRMER ZONE PBT25	50	2.386	15	119.3	17.895	137.195
400	Dr Nkosazana Zuma Municipa	8228240060	Traditional	50	2.386	15	119.3	17.895	137.195
401	Dr Nkosazana Zuma Municipa	8228432253	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
402	Dr Nkosazana Zuma Municipa	8252445537	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
403	Dr Nkosazana Zuma Municipa	8252559157	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
404	Dr Nkosazana Zuma Municipa	8258427433	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
405	Dr Nkosazana Zuma Municipa	8260273097	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
406	Dr Nkosazana Zuma Municipa	8261947033	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
407	Dr Nkosazana Zuma Municipa	8280721492	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
408	Dr Nkosazana Zuma Municipa	8297321390	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
409	Dr Nkosazana Zuma Municipa	8303398468	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
410	Dr Nkosazana Zuma Municipa	8312438481	Brick House	50	2.386	15	119.3	17.895	137.195
411	Dr Nkosazana Zuma Municipa	8316994252	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
412	Dr Nkosazana Zuma Municipa	8326168526	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
413	Dr Nkosazana Zuma Municipa	8326726237	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
414	Dr Nkosazana Zuma Municipa	8328766618	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195

415	Dr Nkosazana Zuma Municipa	8329618648	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
416	Dr Nkosazana Zuma Municipa	8333551156	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195
417	Dr Nkosazana Zuma Municipa	8340315789	UNDERBERG CNC	50	2.386	15	119.3	17.895	137.195
418	Dr Nkosazana Zuma Municipa	8340440664	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
419	Dr Nkosazana Zuma Municipa	8342504310	ENKELEBANTWANA UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
420	Dr Nkosazana Zuma Municipa	8343631399	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
421	Dr Nkosazana Zuma Municipa	8346532620	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
422	Dr Nkosazana Zuma Municipa	8346551153	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
423	Dr Nkosazana Zuma Municipa	8354640573	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
424	Dr Nkosazana Zuma Municipa	8354675956	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
425	Dr Nkosazana Zuma Municipa	8362082415	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
426	Dr Nkosazana Zuma Municipa	8362269408	HLANGANANI	50	2.386	15	119.3	17.895	137.195
427	Dr Nkosazana Zuma Municipa	8363356325	Traditional	50	2.386	15	119.3	17.895	137.195
428	Dr Nkosazana Zuma Municipa	8364603602	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
429	Dr Nkosazana Zuma Municipa	8370666703	QUEMENI	50	2.386	15	119.3	17.895	137.195
430	Dr Nkosazana Zuma Municipa	8371615079	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
431	Dr Nkosazana Zuma Municipa	8374485985	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
432	Dr Nkosazana Zuma Municipa	8374492106	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
433	Dr Nkosazana Zuma Municipa	8375759156	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
434	Dr Nkosazana Zuma Municipa	8377005737	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
435	Dr Nkosazana Zuma Municipa	8379461431	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
436	Dr Nkosazana Zuma Municipa	8384251300	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
437	Dr Nkosazana Zuma Municipa	8385869441	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
438	Dr Nkosazana Zuma Municipa	8389530948	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
439	Dr Nkosazana Zuma Municipa	8394199758	UNDERBERG	50	2.386	15	119.3	17.895	137.195
440	Dr Nkosazana Zuma Municipa	8396552232	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
441	Dr Nkosazana Zuma Municipa	8398108083	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
442	Dr Nkosazana Zuma Municipa	8402828696	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
443	Dr Nkosazana Zuma Municipa	8402828696	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
444	Dr Nkosazana Zuma Municipa	8408905007	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
445	Dr Nkosazana Zuma Municipa	8412407471	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
446	Dr Nkosazana Zuma Municipa	8412572849	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195

447	Dr Nkosazana Zuma Municipa	8413431192	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
448	Dr Nkosazana Zuma Municipa	8413472846	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
449	Dr Nkosazana Zuma Municipa	8414047429	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
450	Dr Nkosazana Zuma Municipa	8414729561	SUN CITY BULWER PMB KZN	50	2.386	15	119.3	17.895	137.195
451	Dr Nkosazana Zuma Municipa	8414733689	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
452	Dr Nkosazana Zuma Municipa	8415512512	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
453	Dr Nkosazana Zuma Municipa	8415815331	Brick House	50	2.386	15	119.3	17.895	137.195
454	Dr Nkosazana Zuma Municipa	8422149309	SUN CITY BULWER PMB KZN	50	2.386	15	119.3	17.895	137.195
455	Dr Nkosazana Zuma Municipa	8422893683	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
456	Dr Nkosazana Zuma Municipa	8422893683	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
457	Dr Nkosazana Zuma Municipa	8427299444	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
458	Dr Nkosazana Zuma Municipa	8429621817	STOFFELTON BROTHENI S1 SOLOKOHLO UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
459	Dr Nkosazana Zuma Municipa	8434473892	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
460	Dr Nkosazana Zuma Municipa	8436267148	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
461	Dr Nkosazana Zuma Municipa	8436267148	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
462	Dr Nkosazana Zuma Municipa	8442105683	Brick House	50	2.386	15	119.3	17.895	137.195
463	Dr Nkosazana Zuma Municipa	8453966108	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
464	Dr Nkosazana Zuma Municipa	8454065370	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
465	Dr Nkosazana Zuma Municipa	8464843808	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
466	Dr Nkosazana Zuma Municipa	8464848272	BRICK HOUSE	50	2.386	15	119.3	17.895	137.195
467	Dr Nkosazana Zuma Municipa	8470402355	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
468	Dr Nkosazana Zuma Municipa	8474216849	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
469	Dr Nkosazana Zuma Municipa	8476298875	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
470	Dr Nkosazana Zuma Municipa	8476517726	SINKONKONKO UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
471	Dr Nkosazana Zuma Municipa	8479926171	SINKONKONKO UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
472	Dr Nkosazana Zuma Municipa	8481055680	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
473	Dr Nkosazana Zuma Municipa	8482635345	SINKONKONKO UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
474	Dr Nkosazana Zuma Municipa	8489012417	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
475	Dr Nkosazana Zuma Municipa	8498569977	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
476	Dr Nkosazana Zuma Municipa	8502567812	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
477	Dr Nkosazana Zuma Municipa	8502207106	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
478	Dr Nkosazana Zuma Municipa	8502325950	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
479	Dr Nkosazana Zuma Municipa	8503134506	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
480	Dr Nkosazana Zuma Municipa	8502441203	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
481	Dr Nkosazana Zuma Municipa	8502917001	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
482	Dr Nkosazana Zuma Municipa	8502559461	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
483	Dr Nkosazana Zuma Municipa	8500549579	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
484	Dr Nkosazana Zuma Municipa	8500549579	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
485	Dr Nkosazana Zuma Municipa	8515664727	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
486	Dr Nkosazana Zuma Municipa	8519867350	PHAYINDANE	50	2.386	15	119.3	17.895	137.195

487	Dr Nkosazana Zuma Municipa	8514053815	BHATINI	50	2.386	15	119.3	17.895	137.195
488	Dr Nkosazana Zuma Municipa	8517987988	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
489	Dr Nkosazana Zuma Municipa	8517987988	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
490	Dr Nkosazana Zuma Municipa	8519568133	HOUSE	50	2.386	15	119.3	17.895	137.195
491	Dr Nkosazana Zuma Municipa	8523308027	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
492	Dr Nkosazana Zuma Municipa	8524135889	HOUSE	50	2.386	15	119.3	17.895	137.195
493	Dr Nkosazana Zuma Municipa	8535731756	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
494	Dr Nkosazana Zuma Municipa	8538332109	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
495	Dr Nkosazana Zuma Municipa	8540057707	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
496	Dr Nkosazana Zuma Municipa	8543396102	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
497	Dr Nkosazana Zuma Municipa	8544516866	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
498	Dr Nkosazana Zuma Municipa	8546983043	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
499	Dr Nkosazana Zuma Municipa	8549172341		50	2.386	15	119.3	17.895	137.195
500	Dr Nkosazana Zuma Municipa	8551727018		50	2.386	15	119.3	17.895	137.195
501	Dr Nkosazana Zuma Municipa	8552117115	HOUSE	50	2.386	15	119.3	17.895	137.195
502	Dr Nkosazana Zuma Municipa	8560499855	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
503	Dr Nkosazana Zuma Municipa	8566951352	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
504	Dr Nkosazana Zuma Municipa	8572147763	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
505	Dr Nkosazana Zuma Municipa	8573608372	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
506	Dr Nkosazana Zuma Municipa	8574772271	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
507	Dr Nkosazana Zuma Municipa	8576062677	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
508	Dr Nkosazana Zuma Municipa	8578696664	HLANGANANI 3 CREIGHTON IXOPO	50	2.386	15	119.3	17.895	137.195
509	Dr Nkosazana Zuma Municipa	8585544436	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
510	Dr Nkosazana Zuma Municipa	8585619061	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
511	Dr Nkosazana Zuma Municipa	8594605420	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
512	Dr Nkosazana Zuma Municipa	8594605420	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
513	Dr Nkosazana Zuma Municipa	8599802009	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
514	Dr Nkosazana Zuma Municipa	8610923114	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
515	Dr Nkosazana Zuma Municipa	8612126816	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
516	Dr Nkosazana Zuma Municipa	8614173328	STOFFELTON IMPENDLE KZN	50	2.386	15	119.3	17.895	137.195
517	Dr Nkosazana Zuma Municipa	8625597134	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
518	Dr Nkosazana Zuma Municipa	8625799170	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
519	Dr Nkosazana Zuma Municipa	8626362231	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
520	Dr Nkosazana Zuma Municipa	8628500118	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
521	Dr Nkosazana Zuma Municipa	8629217201	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
522	Dr Nkosazana Zuma Municipa	8629217201	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
523	Dr Nkosazana Zuma Municipa	8629475780	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195
524	Dr Nkosazana Zuma Municipa	8631776652	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
525	Dr Nkosazana Zuma Municipa	8633881639	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195

526	Dr Nkosazana Zuma Municipa	8644812995	HOUSE	50	2.386	15	119.3	17.895	137.195
527	Dr Nkosazana Zuma Municipa	8660020343	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
528	Dr Nkosazana Zuma Municipa	8669164157	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
529	Dr Nkosazana Zuma Municipa	8699002936	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
530	Dr Nkosazana Zuma Municipa	8703467610	NOMANDLOVU DONNYBROOK IXOPO KZN	50	2.386	15	119.3	17.895	137.195
531	Dr Nkosazana Zuma Municipa	8703850122	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
532	Dr Nkosazana Zuma Municipa	8713856813	NOMANDLOVU DONNYBROOK IXOPO KZN	50	2.386	15	119.3	17.895	137.195
533	Dr Nkosazana Zuma Municipa	8716512657	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
534	Dr Nkosazana Zuma Municipa	8723383365	NOMANDLOVU DONNYBROOK IXOPO KZN	50	2.386	15	119.3	17.895	137.195
535	Dr Nkosazana Zuma Municipa	8724962714	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
536	Dr Nkosazana Zuma Municipa	8726109011	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
537	Dr Nkosazana Zuma Municipa	8747753972	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
538	Dr Nkosazana Zuma Municipa	8764177723	QULASHE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
539	Dr Nkosazana Zuma Municipa	8777712685	STOFFELTON IMPENDLE KZN	50	2.386	15	119.3	17.895	137.195
540	Dr Nkosazana Zuma Municipa	8780861845	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
541	Dr Nkosazana Zuma Municipa	8795683367	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
542	Dr Nkosazana Zuma Municipa	8808732074		50	2.386	15	119.3	17.895	137.195
543	Dr Nkosazana Zuma Municipa	8816995007	NOMANDLOVU DONNYBROOK IXOPO KZN	50	2.386	15	119.3	17.895	137.195
544	Dr Nkosazana Zuma Municipa	8820682154	HLANGANANI S1 IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
545	Dr Nkosazana Zuma Municipa	8832863479	STEPMORE	50	2.386	15	119.3	17.895	137.195
546	Dr Nkosazana Zuma Municipa	8839617602	EHLABENI BULWER KZN	50	2.386	15	119.3	17.895	137.195
547	Dr Nkosazana Zuma Municipa	8842464742	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195
548	Dr Nkosazana Zuma Municipa	9052905386		50	2.386	15	119.3	17.895	137.195
549	Dr Nkosazana Zuma Municipa	9087810867	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
550	Dr Nkosazana Zuma Municipa	9092487521	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
551	Dr Nkosazana Zuma Municipa	9102165460	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
552	Dr Nkosazana Zuma Municipa	9106271583	HLANGANANI 3 CREIGHTON IXOPO CNC KZN OU	50	2.386	15	119.3	17.895	137.195
553	Dr Nkosazana Zuma Municipa	9112986705	AMAKHUZE UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
554	Dr Nkosazana Zuma Municipa	9115256532	AMAKHUZE UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
555	Dr Nkosazana Zuma Municipa	9116136929	TARS VALLEY CREIGHTON KZN	50	2.386	15	119.3	17.895	137.195
556	Dr Nkosazana Zuma Municipa	9123271964	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
557	Dr Nkosazana Zuma Municipa	9126196247	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
558	Dr Nkosazana Zuma Municipa	9126425427	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
559	Dr Nkosazana Zuma Municipa	9136935949	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
560	Dr Nkosazana Zuma Municipa	9140388547	NSIMBINI	50	2.386	15	119.3	17.895	137.195
561	Dr Nkosazana Zuma Municipa	9151678652	NSIMBINI	50	2.386	15	119.3	17.895	137.195

562	Dr Nkosazana Zuma Municipa	9156846863	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
563	Dr Nkosazana Zuma Municipa	9158084856	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
564	Dr Nkosazana Zuma Municipa	9158437717	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
565	Dr Nkosazana Zuma Municipa	9154622391	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
566	Dr Nkosazana Zuma Municipa	9162450446	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
567	Dr Nkosazana Zuma Municipa	9164106640		50	2.386	15	119.3	17.895	137.195
568	Dr Nkosazana Zuma Municipa	9165485804	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
569	Dr Nkosazana Zuma Municipa	9168639141	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
570	Dr Nkosazana Zuma Municipa	9160435032	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
571	Dr Nkosazana Zuma Municipa	9163608982	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
572	Dr Nkosazana Zuma Municipa	9175178572	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
573	Dr Nkosazana Zuma Municipa	9186181545	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
574	Dr Nkosazana Zuma Municipa	9182928196	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
575	Dr Nkosazana Zuma Municipa	9181237579	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
576	Dr Nkosazana Zuma Municipa	9187345264	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
577	Dr Nkosazana Zuma Municipa	9189771329	KILMUN S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
578	Dr Nkosazana Zuma Municipa	9189795347	EMAKHUZENI	50	2.386	15	119.3	17.895	137.195
579	Dr Nkosazana Zuma Municipa	9208074256	AMAKUZA S1 UNDERBERG KZN OU	50	2.386	15	119.3	17.895	137.195
580	Dr Nkosazana Zuma Municipa	9216218584	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
581	Dr Nkosazana Zuma Municipa	9213692308	EHLABENI BULWER KZN	50	2.386	15	119.3	17.895	137.195
582	Dr Nkosazana Zuma Municipa	9216578948	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195
583	Dr Nkosazana Zuma Municipa	9217669202	EMANGWANENI BULWER UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
584	Dr Nkosazana Zuma Municipa	9217590103	PHAYINDANE	50	2.386	15	119.3	17.895	137.195
585	Dr Nkosazana Zuma Municipa	9234276877	KILLIMON	50	2.386	15	119.3	17.895	137.195
586	Dr Nkosazana Zuma Municipa	9272898604	Brick House	50	2.386	15	119.3	17.895	137.195
587	Dr Nkosazana Zuma Municipa	9283732366	SUN CITY BULWER PMB KZN	50	2.386	15	119.3	17.895	137.195
588	Dr Nkosazana Zuma Municipa	9285578390	SOKHELA LOCATION NEAR SOKHELA PRIMARY	50	2.386	15	119.3	17.895	137.195
589	Dr Nkosazana Zuma Municipa	9298907131	HOUSE	50	2.386	15	119.3	17.895	137.195
590	Dr Nkosazana Zuma Municipa	9311420789	AMAKHUZA S1 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
591	Dr Nkosazana Zuma Municipa	9312162656	AMAKHUZA S1 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
592	Dr Nkosazana Zuma Municipa	9322231503	AMAKHUZA S1 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
593	Dr Nkosazana Zuma Municipa	9325260410		50	2.386	15	119.3	17.895	137.195
594	Dr Nkosazana Zuma Municipa	9332606642	AMAKHUZA S1 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
595	Dr Nkosazana Zuma Municipa	9338002659	MASHAYINYANGA UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
596	Dr Nkosazana Zuma Municipa	9367496985	EHLABENI BULWER KZN	50	2.386	15	119.3	17.895	137.195
597	Dr Nkosazana Zuma Municipa	9391731475	AMAKHUZA S1 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
598	Dr Nkosazana Zuma Municipa	9410347620	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
599	Dr Nkosazana Zuma Municipa	9418772468	AMAKHUZA S1 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
600	Dr Nkosazana Zuma Municipa	9435375554		50	2.386	15	119.3	17.895	137.195
601	Dr Nkosazana Zuma Municipa	9447888093	EHLABENI BULWER KZN	50	2.386	15	119.3	17.895	137.195
602	Dr Nkosazana Zuma Municipa	9451253665	AMAKHUZA S1 UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
603	Dr Nkosazana Zuma Municipa	9477898515	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195

604	Dr Nkosazana Zuma Municipa	9502687928	HOUSE	50	2.386	15	119.3	17.895	137.195
605	Dr Nkosazana Zuma Municipa	9531605262	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
606	Dr Nkosazana Zuma Municipa	9586197858	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
607	Dr Nkosazana Zuma Municipa	9604487966	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
608	Dr Nkosazana Zuma Municipa	9606851274	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
609	Dr Nkosazana Zuma Municipa	9607144355	QULASHE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
610	Dr Nkosazana Zuma Municipa	9607287762	Traditional	50	2.386	15	119.3	17.895	137.195
611	Dr Nkosazana Zuma Municipa	9605611247	MQATSHENI UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
612	Dr Nkosazana Zuma Municipa	9628251732	XOSHEYAKHE ENKELEBANTWANA PMB KZN	50	2.386	15	119.3	17.895	137.195
613	Dr Nkosazana Zuma Municipa	9664366213	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
614	Dr Nkosazana Zuma Municipa	9682724795	HLANGANANI S1 IXOPO KZN	50	2.386	15	119.3	17.895	137.195
615	Dr Nkosazana Zuma Municipa	9690766303	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
616	Dr Nkosazana Zuma Municipa	9704497228	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
617	Dr Nkosazana Zuma Municipa	9704754877	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
618	Dr Nkosazana Zuma Municipa	9705595303	HIMILVILLE AREA NEAR POST OFFICE	50	2.386	15	119.3	17.895	137.195
619	Dr Nkosazana Zuma Municipa	9708353716	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
620	Dr Nkosazana Zuma Municipa	9714161396	SOKHELA S1 IXOPO KZN OU	50	2.386	15	119.3	17.895	137.195
621	Dr Nkosazana Zuma Municipa	9713641562	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
622	Dr Nkosazana Zuma Municipa	9721333836	SUN CITY BULWER PMB KZN	50	2.386	15	119.3	17.895	137.195
623	Dr Nkosazana Zuma Municipa	9724473231	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
624	Dr Nkosazana Zuma Municipa	9754605464	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
625	Dr Nkosazana Zuma Municipa	9754928639	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
626	Dr Nkosazana Zuma Municipa	9762165989	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
627	Dr Nkosazana Zuma Municipa	9764812785	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
628	Dr Nkosazana Zuma Municipa	9768619336	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
629	Dr Nkosazana Zuma Municipa	9769989761	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
630	Dr Nkosazana Zuma Municipa	9785625711	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
631	Dr Nkosazana Zuma Municipa	9788048820	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
632	Dr Nkosazana Zuma Municipa	9792814283	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
633	Dr Nkosazana Zuma Municipa	9794956064	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
634	Dr Nkosazana Zuma Municipa	9801121495	NOMANDLOVU DONNYBROOK IXOPO KZN	50	2.386	15	119.3	17.895	137.195
635	Dr Nkosazana Zuma Municipa	9816202741	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
636	Dr Nkosazana Zuma Municipa	9831241588	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
637	Dr Nkosazana Zuma Municipa	9831960635	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
638	Dr Nkosazana Zuma Municipa	9832874162	DAYISABULWERKZN	50	2.386	15	119.3	17.895	137.195
639	Dr Nkosazana Zuma Municipa	9833515726	DAYISABULWERKZN	50	2.386	15	119.3	17.895	137.195

640	Dr Nkosazana Zuma Municipa	9837574714	STEPMORE	50	2.386	15	119.3	17.895	137.195
641	Dr Nkosazana Zuma Municipa	9848224189	NOMANDLOVU DONNYBROOK IXOPO KZN	50	2.386	15	119.3	17.895	137.195
642	Dr Nkosazana Zuma Municipa	9848478875	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
643	Dr Nkosazana Zuma Municipa	9855520283	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
644	Dr Nkosazana Zuma Municipa	9904986757	MQATSHENI UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
645	Dr Nkosazana Zuma Municipa	9913052772	AMAKUZA UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
646	Dr Nkosazana Zuma Municipa	9913381657	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
647	Dr Nkosazana Zuma Municipa	9925775105	NOMANDLOVU DONNYBROOK IXOPO KZN	50	2.386	15	119.3	17.895	137.195
648	Dr Nkosazana Zuma Municipa	9943761494	AMAKHUZE UNDERBURG KZN	50	2.386	15	119.3	17.895	137.195
649	Dr Nkosazana Zuma Municipa	9956656529	NOMHOJANA UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
650	Dr Nkosazana Zuma Municipa	9959943774	NOMHOJANA UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
651	Dr Nkosazana Zuma Municipa	9966476316	NOMHOJANA UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
652	Dr Nkosazana Zuma Municipa	9965354777	NOMHOJANA UNDERBERG KZN	50	2.386	15	119.3	17.895	137.195
653	Dr Nkosazana Zuma Municipa	9968922508	BHIDLA BULWER KZN	50	2.386	15	119.3	17.895	137.195
654	Dr Nkosazana Zuma Municipa	9969184966	Brick House	50	2.386	15	119.3	17.895	137.195
655	Dr Nkosazana Zuma Municipa	9984023317	TRADITIONAL HOUSE	50	2.386	15	119.3	17.895	137.195
656	Dr Nkosazana Zuma Municipa	9986330806	SUN CITY BULWER PMB KZN	50	2.386	15	119.3	17.895	137.195
657	Dr Nkosazana Zuma Municipa	9992441192	MAFOHLA	50	2.386	15	119.3	17.895	137.195
658	Dr Nkosazana Zuma Municipa	9993377496	HOUSE	50	2.386	15	119.3	17.895	137.195

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY

REPORT FOR CREDITORS PAID WITHIN 30 DAYS IN THE 1St QUARTER

Months	Number of Payments	COMPLIED	NOT COMPLIED	PERCENTAGE
July	203	203	0	**100%**
August	115	115	0	**100%**
September	179	179	0	**100%**

Prepared by: NR Dlamini

Signature:

Review by: MP Mtungwa

Signature:

ASSET MANAGEMENT REPORT AS AT 30 SEPTEMBER 2026

AUTHOR : Chief Financial Officer
1ST LEVEL : MANCO
2ND LEVEL : FINANCE COMMITTE
3RD LEVEL : EXCO
4TH LEVEL : COUNCIL

1. PURPOSE

To report to the Committee and Council on the Asset management status and activities

2. LEGAL/STATUTORY REQUIREMENTS

- MFMA Act No.56 of 2003
- Asset management and disposal policy

3. BACKGROUND AND REASONING

Dr Nkosazana Dlamini-Zuma Local Municipality is required to ensure the effective and efficient control, utilization, safeguarding and management of Dr Nkosazana Dlamini Zuma Local Municipality's movable and immovable assets and to ensure proper recording of assets from authorisation to acquisition and subsequent disposal.

4. FINANCIAL IMPLICATIONS

This report outlines the financial performance and impact for Dr Nkosazana Dlamini-Zuma Local Municipality for the 2026/27 financial year, for the period ending 30 September 2026, as well as the financial position as at 30 September 2026. No additional financial implications for the municipality are expected.

DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
FIXED ASSET REGISTER LEAD-SCHEDULE
ANALYSIS OF PROPERTY PLANT AND EQUIPMENT, INTANGIBLE ASSETS AND INVESTMENT PROPERTY
AS AT 30 SEPTEMBER 2026

		Cost						Accumulated depreciation and impairment losses									
Asset category	Class segment	Opening Balances	Correction of Prior year error	Additions	WIP Impairment	Disposal/transfers/ Adjustment	Closing Balance	Opening Balance Accumulated depreciation	Adjustment	Depreciation for the year	Closing Balance Accumulated depreciation	Opening Balance Accumulated Impairment	Impairment	Closing Balance Acc Impairment	Written Off/sold	Closing Balance	Carrying Value
		R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R
Infrastacture		**342 607 100**	-	-	-	-	**328 553 537**	**187 837 094**	-	**6 889 448**	**165 580 502**	-	-	-	-	**165 580 502**	**162 973 034**
	Trading Services	1 620 929	-	-	-	-	1 620 929	706 837	-	39 122	588 152	-	-	-	-	**588 152**	**1 032 777**
	Economic and environmental services	340 986 171	-	-	-	-	326 932 607	187 130 257	-	6 850 326	164 992 350	-	-	-		**164 992 350**	**161 940 257**
Community Assets		**366 870 531**	-	-	-	-	**366 870 531**	**90 599 047**	-	**3 727 640**	**94 326 686**	**3 313 422**	-	**3 313 422**	-	**97 640 109**	**269 230 422**
	Community and public safety	349 824 855	-	-	-	-	349 824 855	77 007 738	-	3 146 048	80 153 787	1 074 885	-	1 074 885	-	81 228 672	268 596 183
	Trading Services	8 762 850	-	-	-	-	8 762 850	8 089 205	-	137 472	8 226 677	2 230 760	-	2 230 760	-	10 457 436	-1 694 586
	Governance and administration	8 282 826	-	-	-	-	8 282 826	5 502 103	-	444 120	5 946 223	7 778	-	7 778	-	5 954 001	2 328 825
							17 253 901										
Machinery and equipment		**17 138 901**	-	**115 000,00**	-	-	**17 253 901**	**9 074 649**	-	**428 982**	**9 503 631**	**18 594**	-	**18 594**	-	**9 522 226**	**7 731 675,41**
	Community and public safety	4 037 902	-	115 000,00	-	-	4 152 902	1 638 604		74 139	**1 712 743**	0	-	**0**		1 712 743	2 440 158
	Economic and environmental services	11 420 835	-	-	-	-	11 420 835	6 648 996		316 455	**6 965 451**	18 573	-	**18 573**		6 984 024	4 436 811
	Governance and administration	1 680 165	-	-	-	-	1 680 165	787 049		38 388	**825 437**	21	-	**21**		825 458	854 706
Transport		**66 488 010**	-	-	-	-	**66 488 010**	**31 025 759**	-	**1 408 804**	**32 434 563**	**485 111**	**376 415**	**861 525**	-	**33 296 088**	**33 191 922**
	Community and public safety	33 619 685	-	-	-	-	33 619 685	15 876 384	-	577 687	16 454 071	475 734	-	475 734		16 929 805	16 689 881
	Economic and environmental services	21 601 412	-	-	-	-	21 601 412	10 301 249	-	614 560	10 915 809	-	-	-		10 915 809	10 685 604
	Governance and administration	9 142 618	-	-	-	-	9 142 618	3 451 370	-	186 099	3 637 468	9 377	376 415	385 792		4 023 260	5 119 358
	Trading Services	2 124 295	-	-	-	-	2 124 295	1 396 756	-	30 458	1 427 215	-	-	-		1 427 215	697 080
Furniture and Office Equipment		**11 579 716**	-	**163 318,00**	-		**11 743 034**	**6 687 865**	-	**226 542**	**6 914 407**	**16 464**	-	**16 464**	-	**6 930 871**	**4 812 163**
	Community and public safety	5 789 602	-	13 600,00	-	-	5 803 202	2 948 368	-	101 209	3 049 578	-	-	-		3 049 578	2 753 624
	Economic and environmental services	801 725	-	149 718,00	-	-	951 443	381 335	-	17 813	399 148	39	-	39		399 187	552 256
	Governance and administration	4 988 389	-	-	-	-	4 988 389	3 356 582	-	107 519	3 464 101	14 845	-	14 845		3 478 946	1 509 444
Leased Assets		**1 892 452**	-	-	-	-	**1 892 452**	**963 314**	-	**226 254**	**1 189 568**	-	-	-	-	**1 189 568**	**702 884**
	Community and public safety	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
	Economic and environmental services	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
	Governance and administration	1 892 452	-	-		-	1 892 452	963 314	-	226 254	1 189 568	-	-	-	-	1 189 568	702 884
Computer equipment		**9 081 231**	-	**114 425,22**	-	-	**9 195 656**	**4 859 516**	-	**375 408**	**5 234 925**	**55 983**	-	**55 983**	-	**5 290 907**	**3 904 749**
	Community and public safety	2 482 335	-	88 465,22	-	-	2 570 801	1 221 409	-	113 686	1 335 095	-	-	-		1 335 095	1 235 705
	Economic and environmental services	793 646	-	25 960,00	-	-	819 606	399 878	-	35 619	435 497	-	-	-		435 497	384 109
	Governance and administration	5 805 249	-	-	-	-	5 805 249	3 238 229	-	226 102	3 464 332	55 983	-	55 983		3 520 315	2 284 934
Buildings (Other)		**59 927 271**	-	-	-	-	**59 927 271**	**14 339 818**	-	**481 823**	**14 821 641**	-	-	-	-	**14 821 641**	**45 105 630**
	Economic and environmental services	21 163 278	-	-	-	-	21 163 278	1 921 433		22 628	1 944 060	-	-	-	-	**1 944 060**	**19 219 217**
	Community and public safety	2 634 936	-	-	-	-	2 634 936	1 769 924	-	205 530	1 975 454	-	-	-	-	**1 975 454**	**659 482**
	Governance and administration	36 129 057	-	-	-	-	36 129 057	10 648 460		253 666	10 902 127	-	-	-	-	**10 902 127**	**25 226 931**
Land (Other)	**Governance and administration**	**13 538 101**	-	-	-	-	**13 538 101**	-	-	-	-	-	-	-		-	**13 538 101**
Work in progess		**18 193 146**	-	**6 808 881,51**	-	-	**25 002 028**	-	-	-	-	-	-	-	-	-	**25 002 028**
Infrastructure Assets	Economic and environmental services	12 013 196	-	4 777 059,12	-	-	**16 790 255**	-	-	-	-	-	-	-	-	-	**16 790 255**
Community Assets	Community and public safety	5 068 820	-	1 941 822,39	-	-	**7 010 642**	-	-	-	-	-	-	-	-	-	**7 010 642**
Buildings (Other)	Community and public safety	1 111 130	-	90 000,00	-	-	**1 201 130**	-	-	-	-	-	-	-	-	-	**1 201 130**
											-						
		907 316 458	-	**7 201 624,73**	-	-	**900 464 520**	**345 387 062**	-	**13 764 901**	**330 005 923**	**3 889 574**	**376 415**	**4 265 989**	-	**334 271 912**	**566 192 607**
Intangible assets		**3 242 991**	-	**507 090,89**	-	-	**3 750 082**	**2 467 777**	-	**603 258**	**3 071 035**	-	-	-	-	**3 071 035**	**679 047**
	Community and public safety	33 033	-		-	-	33 033	19 166		-	19 166	-	-	-		19 166	13 867
	Economic and environmental services	-	-		-	-	-	-		-	-	-	-	-		-	-
	Governance and administration	3 209 958	-	507 090,89	-	-	3 717 049	2 448 610		603 258	3 051 868	-	-	-		3 051 868	665 181
Intangible assets		**3 242 991**		**507 090,89**	-	-	**3 750 082**	**2 467 777**		**603 258**	**3 071 035**	-	-	-	-	**3 071 035**	**679 047**
Investment Assets	**Governance and administration**	**32 329 500**	-	-	-	-	32 329 500	-		-		-	-	-	-	-	32 329 500
Investment Assets		**32 329 500**	-	-	-	-	**32 329 500**	-		-		-	-	-	-	-	**32 329 500**
GRAND TOTAL NCV		**942 888 949**	-	**7 708 715,62**	-	-	**936 544 101**	**347 854 839**	-	**14 368 159**	**333 076 958**	**3 889 574**	**376 415**	**4 265 989**	-	**337 342 947**	**599 201 155**

5. TAKE AWAY ON PLANNED AND ONGOING ACTIVITIES

The municipality has non-current assets to the value of R 599 201 155 as at 30 September 2026 with the split presented in the table above, this indicated the level of long term investment in the municipality's assets.

The municipality acquired assets for the period 1 July 2026 to date amounting to R 7 708 715,62. These amounts are classified as per the generally recognised accounting practise and municipal asset management and disposal policy as adopted by council.

With the inclusion of non-current assets acquired during this current year depreciation is calculated at R 14 368 159. This reflects how much of the asset's value has been used up over the ordinarily course of business for the year.

A complete asset verification is being conducted evolving all municipal departments

and end-users in line with the verification plan, with results to be factored into the year-end reporting, annual financial statement preparation and basis for future budgeting.

The table reflects expenditure by asset class of repairs and maintenance. The table is compiled after reviewing transactions that occurred during the period to ensure that the information presented is accurate, valid and complete.

Expenditure line item	Classification	R
Repairs and Maintenance	Community assets	529 621,60
Repairs and Maintenance	Office Buildings	62 674,39
Repairs and Maintenance	Plant and Equipment	-
Repairs and Maintenance	Roads	2 938 242,67
Repairs and Maintenance	Vehicles	1 127 744,08
Repairs and Maintenance	Computer Equipment	14 382,06 -
Total		**4 724 249,85**

6. RECOMMENDATION

That this report be noted by the Committees and Council.

Report To Council For Asset Management – Land Lease To Mast Services Proprietary Limited Of Portion Of Erf40 In Himeville

Financial Services

Author: CFO

(File Ref): Financial Services

Council Committees

Purpose

To request the approval of the Council for the Leasing out of Land, of a portion of erf 40 in Himeville to MAST Services Proprietary Limited.

Legal requirements

Municipal Finance Management Act, No. 56 of 2003

Unsolicited bids

Section 113

(1) A municipality or municipal entity is not obliged to consider an unsolicited bid received outside its normal bidding process.
(2) If a municipality or municipal entity decides to consider an unsolicited bid it may do so only in accordance with a received outside a normal bidding process, prescribed framework.
(3) The framework must strictly regulate and limit the power of municipalities and municipal entities to approve unsolicited bids received outside their normal tendering or other bidding processes.

Dr Nkosazana Dlamini Zuma Municipality Supply Chain Management Policy

37.Unsolicited bids

(1) In accordance with section 113 of the Act there is no obligation to consider unsolicited bids received outside a normal bidding process.
(2) The Accounting Officer may decide in terms of section 113(2) of the Act to consider an unsolicited bid, only if –
(a) the product or service offered in terms of the bid is a demonstrably or proven unique innovative concept;
(b) the product or service will be exceptionally beneficial to, or have exceptional cost advantages;
(c) the person who made the bid is the sole provider of the product or service; and
(d) the reasons for not going through the normal bidding processes are found to be sound by the Accounting Officer.
(3) If the Accounting Officer decides to consider an unsolicited bid that complies with paragraph 37(2) of this policy, the decision must be made public in accordance with section 21A of the Municipal Systems Act, together with –
(a) reasons as to why the bid should not be open to other competitors;
(b) an explanation of the potential benefits if the unsolicited bid were accepted; and

(c) an invitation to the public or other potential suppliers to submit their comments within 30 days of the notice.
(4) The Accounting Officer must submit written comments received pursuant to paragraph 37(3), including any responses from the unsolicited bidder to the National Treasury and the relevant provincial treasury for comment.
(5) The adjudication committee must consider the unsolicited bid and may award the bid or make a recommendation to the Accounting Officer, depending on its delegations.
(6) A meeting of the adjudication committee to consider an unsolicited bid must be open to the public.
(7) When considering the matter, the adjudication committee must take into account –
(a) any comments submitted by the public; and
(b) any written comments and recommendations of the National Treasury or the relevant provincial treasury.
(8) If any recommendations of the National Treasury or provincial treasury are rejected or not followed, the Accounting Officer must submit to the Auditor General, the relevant provincial treasury and the National Treasury the reasons for rejecting or not following those recommendations.
(9) Such submission must be made within seven days after the decision on the award of the unsolicited bid is taken, but no contract committing the municipality to the bid may be entered into or signed within 30 days of the submission.

Background And Reasons

The telecommunication infrastructure was previously owned and managed by VODACOM. MAST Services Proprietary Limited has acquired the telecommunication infrastructure from VODACOM. MAST Services Proprietary Limited is an independent tower company that constructs, owns, operates, and leases passive telecommunication infrastructure/facility to the mobile network operators and/or internet service providers.

As a licensee under section 22 of the Electronic Communications Act 36 of 2005, MAST Services Proprietary Limited will maintain the existing communication network facility (mast/tower and/or associated structures) on the property. Within this context, MAST Services Proprietary Limited intends to enter into an Occupational Agreement for its existing communication network facility on the property for continuous business operations with the Municipality.

The primary objective of the Occupational Agreement is to formalize and reinforce MAST Services Proprietary Limited's relationship with the Municipality, thereby facilitating continuous access to, operation of, and maintenance of MAST Services Proprietary Limited's existing communication network facility at all times. In exchange, MAST Services Proprietary Limited shall compensate the Municipality for operating the communication network facility on the Municipality's property.

Recommendation

It is therefore recommended that the Council notes and approves the Lease of the above-mentioned assets.

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Further together

By e-mail

2024-02-28

Dear Sir/Madam,

MAST'S AUTHORITY TO ACT ON BEHALF OF VODACOM

1. We refer to the above matter.

2. We hereby confirm that:

2.1 MAST Services Proprietary Limited registration number 2022/620785/07 ("**MAST**"), previously known as Vodacom Tower Company Proprietary Limited, is a wholly owned subsidiary of Vodacom Proprietary Limited ("**Vodacom**"); and

2.2 Vodacom and MAST entered into an agreement ("**Agreement**") in terms of which Vodacom would transfer and cede its telecommunications-related assets ("**Towers**") to MAST.

3. As a result of the aforementioned Agreement, Vodacom's rights and obligations in terms of Tower agreements were transferred and ceded to MAST.

4. We attach the Special Power of Attorney signed by the Chief Executive Officer of Vodacom South Africa, Mr Sitholizwe Mdlalose and MAST's Managing Director, Mr Michael Magambo, confirming MAST's authority to act on behalf of Vodacom.

Yours faithfully,

DocuSigned by:
Gerard Naidoo
D968DBAF1A71423...

For and on behalf of: **Vodacom Proprietary Limited**

GERARD NAIDOOO

Report to Council Committees from Asset Management Unit – To Lease or Sell Municipal Land to Siviwe Sibetha

Financial Services

Author: CFO

(File Ref): Financial Services

Council Committees

Purpose

The purpose of this report is to request the Council Committees to consider and recommend that the proposal submitted by Mr Siviwe Sibetha for the acquisition and development of municipal-owned land in Bulwer for the establishment of a filling station and shopping centre be considered.

Legal Requirements

Municipal Finance Management Act, No. 56 of 2003

Unsolicited Bids

Section 113

(1) A municipality or municipal entity is not obliged to consider an unsolicited bid received outside its normal bidding process.
(2) If a municipality or municipal entity decides to consider an unsolicited bid it may do so only in accordance with a received outside a normal bidding process, prescribed framework.
(3) The framework must strictly regulate and limit the power of municipalities and municipal entities to approve unsolicited bids received outside their normal tendering or other bidding processes.

37.Unsolicited bids

(1) In accordance with section 113 of the Act there is no obligation to consider unsolicited bids received outside a normal bidding process.
(2) The Accounting Officer may decide in terms of section 113(2) of the Act to consider an unsolicited bid, only if –
(a) the product or service offered in terms of the bid is a demonstrably or proven unique innovative concept;
(b) the product or service will be exceptionally beneficial to, or have exceptional cost advantages;
(c) the person who made the bid is the sole provider of the product or service; and
(d) the reasons for not going through the normal bidding processes are found to be sound by the Accounting Officer.
(3) If the Accounting Officer decides to consider an unsolicited bid that complies with paragraph 37(2) of this policy, the decision must be made public in accordance with section 21A of the Municipal Systems Act, together with –
(a) reasons as to why the bid should not be open to other competitors;
(b) an explanation of the potential benefits if the unsolicited bid were accepted; and
(c) an invitation to the public or other potential suppliers to submit their comments within 30 days of the notice.
(4) The Accounting Officer must submit written comments received pursuant to paragraph 37(3), including any responses from the unsolicited bidder, to the National Treasury and the relevant provincial treasury for comment.
(5) The adjudication committee must consider the unsolicited bid and may award the bid or make a recommendation to the Accounting Officer, depending on its delegations.
(6) A meeting of the adjudication committee to consider an unsolicited bid must be open to the public.
(7) When considering the matter, the adjudication committee must take into account –
(a) any comments submitted by the public; and
(b) any written comments and recommendations of the National Treasury or the relevant provincial treasury.
(8) If any recommendations of the National Treasury or provincial treasury are rejected or not followed, the Accounting Officer must submit to the Auditor General, the

relevant provincial treasury and the National Treasury the reasons for rejecting or not following those recommendations.
(9) Such submission must be made within seven days after the decision on the award of the unsolicited bid is taken, but no contract committing the municipality to the bid may be entered into or signed within 30 days of the submission.

Background And Reasons

The Dr Nkosazana Dlamini Zuma Local Municipality received a development proposal from Mr Siviwe Sibetha, dated 4 September 2026, requesting the Municipality to consider making municipal-owned land available in Bulwer for the development of a modern filling station and shopping centre.

The proponent specifically requests the Municipality to consider the possible sale or leasing of municipal land, subject to all applicable municipal processes, legislation, approvals and conditions of sale or lease.

The proposed development is intended to contribute towards economic growth and development in Bulwer and the surrounding communities through the creation of employment opportunities, attraction of investment and improved access to fuel, retail, commercial and essential services.

For purposes of assessing the proposal, municipal land situated near the Bulwer Art Centre has been identified for consideration as a potential site for the proposed development.

Details Of The Proposed Development

According to the proposal submitted by the proponent, the proposed development would consist of a modern filling station together with a shopping and retail centre.

The development could potentially include:

- A fully equipped petrol and diesel filling station;
- Convenience retail facilities;
- A car wash and related automotive services;
- Retail shops;
- Food outlets and restaurants;
- ATM and banking-related services;
- Small business and service outlets; and
- Other suitable commercial facilities based on the needs of the local community.

The proposal further provides that the final design and composition of the development will be determined following detailed feasibility studies, consultation with the Municipality and relevant authorities, as well as the necessary town-planning, environmental, engineering and other statutory assessments.

The Proposal Introduces Potential Private-Sector Investment

The proposed development represents a potential private-sector investment in the Bulwer area.

The proponent intends, subject to the necessary feasibility studies and approvals, to undertake the required planning and development processes and develop the property into a commercially viable development that is appropriate for Bulwer and beneficial to the surrounding community.

The consideration of the proposal therefore provides Council with an opportunity to assess a development concept that may bring private investment into the municipal area.

Importantly, the proposed investment may contribute towards economic development without the Municipality being required to undertake the commercial development itself.

Potential Contribution to Local Economic Development

The proposal specifically identifies local economic development as one of the potential benefits of the proposed development.

According to the proposal, the project could contribute towards local economic development by introducing private-sector investment into Bulwer and creating opportunities for local businesses and entrepreneurs.

The proposal therefore provides an opportunity for the Municipality to assess whether the development could contribute towards:

- Increased commercial activity;
- Opportunities for local businesses;
- Participation by local suppliers;
- Opportunities for local entrepreneurs; and
- Broader economic development within Bulwer.

The development concept is therefore aligned with the principle of encouraging investment and economic activity within the municipal area.

Recommendation

It is therefore recommended that Council approve the proposal for further consideration

PROPOSAL FOR THE ACQUISITION AND DEVELOPMENT OF MUNICIPAL LAND IN BULWER, KWAZULU-NATAL

To:
The Municipal Manager
Dr Nkosazana Dlamini Zuma Local Municipality
KwaZulu-Natal

Subject: Proposal for the Acquisition of Municipal Land for the Development of a Filling Station and Shopping Centre in Bulwer

1. INTRODUCTION

I hereby wish to formally submit a proposal to the Dr Nkosazana Dlamini Zuma Local Municipality (NDZ Municipality) regarding the possible acquisition of suitable municipal-owned land in Bulwer, KwaZulu-Natal, for the development of a modern filling station and shopping centre.

The purpose of this proposal is to request that the Municipality consider selling or otherwise making available suitable municipal land to me, subject to all applicable municipal processes, legislation, approvals and conditions of sale.

The proposed development is intended to contribute towards the economic growth and development of Bulwer and the surrounding communities by creating employment opportunities, attracting investment and providing residents with improved access to fuel, retail, commercial and essential services.

2. PROPOSED DEVELOPMENT

The proposed project would consist of the development of a modern filling station accompanied by a shopping and retail centre.

The development could potentially include:
• A fully equipped petrol and diesel filling station;
• Convenience retail facilities;
• A car wash and related automotive services;
• Retail shops;
• Food outlets and restaurants;
• ATM and banking-related services;
• Small business and service outlets; and
• Other suitable commercial facilities based on the needs of the local community.

The final design and composition of the development would be determined following a detailed feasibility study, consultation with the Municipality and relevant authorities, as well as the necessary town-planning, environmental, engineering and other statutory assessments.

3. MOTIVATION FOR THE PROJECT

Bulwer serves as an important centre for surrounding rural communities and is strategically positioned to provide commercial and essential services to residents and people travelling through the area.

I believe that the proposed development could address a need for additional commercial infrastructure while creating a catalyst for further economic activity in the area.

The project would seek to provide a convenient and professionally developed commercial destination where residents and visitors can access fuel, retail products, food and other essential services in one location.

4. BENEFITS TO THE MUNICIPALITY AND COMMUNITY

The proposed investment could provide several important benefits to the Municipality and the local community, including:

Employment Creation
The construction phase would create opportunities for local contractors, construction workers, suppliers and service providers. Once operational, the filling station and shopping centre would create permanent employment opportunities in areas such as retail, administration, security, cleaning, fuel sales, management, maintenance and hospitality. Where possible, preference would be given to suitably qualified local residents.

Local Economic Development
The project would contribute towards the Municipality's Local Economic Development objectives by introducing private-sector investment into Bulwer and creating opportunities for local businesses and entrepreneurs.

Improved Services
The proposed filling station would provide residents and motorists with improved access to fuel and convenience services. The shopping centre would provide additional retail and commercial facilities, reducing the need for residents to travel longer distances for certain goods and services.

Increased Economic Activity
The development has the potential to attract additional visitors and customers to Bulwer, supporting surrounding businesses and contributing to a stronger local economy.

Municipal Revenue
The development could contribute to municipal revenue through applicable property rates, service charges, development-related contributions and other lawful municipal revenues associated with the development.

5. REQUEST FOR MUNICIPAL LAND

I respectfully request that the Municipality identify and consider making available suitable municipal-owned land in or around Bulwer that could accommodate the proposed development.

I am willing to engage with the Municipality regarding:
• The identification of suitable land;
• The size and location of the property;
• The property's zoning and development potential;
• The market-related value of the property;
• The applicable municipal land disposal process;
• Town-planning requirements;
• Environmental requirements;
• Traffic and access requirements;
• Engineering and infrastructure requirements; and
• Any other conditions that the Municipality may deem necessary.

I understand that the disposal of municipal land is subject to applicable legislation, municipal policies, public participation and prescribed procurement/disposal procedures. I am therefore willing to comply fully with all requirements prescribed by the Municipality.

6. INVESTMENT AND DEVELOPMENT APPROACH

Should the Municipality be willing to consider the proposal, I would be prepared to undertake the necessary feasibility and due-diligence investigations and, subject to the outcome of those investigations, proceed with the relevant planning and development processes.

The intention would be to develop the property into a high-quality, sustainable and commercially viable development that is appropriate for Bulwer and beneficial to the surrounding community.

I would also be open to engaging with the Municipality regarding opportunities to maximise local participation in the project, including the involvement of local contractors, suppliers, businesses and potential employees.

Nothing in this clause prevents the Municipality from carrying out its statutory functions or complying with any legal obligation. Equally, submission of this proposal does not constitute a waiver by the Proponent of any rights or remedies that may arise if Confidential Information is unlawfully used or disclosed.

To the extent permitted by law, the Municipality is requested to notify the Proponent before disclosing material Confidential Information and, where reasonably practicable, to identify the information proposed to be disclosed. The Proponent reserves all rights in respect of its original business and development concept, confidential commercial information, and intellectual property, subject to applicable law.

The Municipality is requested to treat the Confidential Information as confidential and not disclose, reproduce, circulate, use, or permit the use of the Confidential Information for any purpose other than evaluating, considering, processing, or lawfully administering this proposal, except where disclosure is required by applicable law, regulation, court order, public-participation requirements, procurement or municipal land-disposal processes, or a lawful request under applicable access-to-information legislation.

The information contained in this proposal, including the proposed development concept, business model, commercial approach, development strategy, site considerations, potential investment structure, and any supporting information or materials supplied by the Proponent (collectively, the “Confidential Information”), is submitted in confidence for the purpose of enabling the Municipality to evaluate this proposal.

6A. CONFIDENTIALITY AND NON-DISCLOSURE

7. REQUEST FOR A MEETING

I respectfully request an opportunity to meet with the Municipal Manager and relevant municipal officials to present the proposal in greater detail and discuss the availability of suitable municipal land.

During such a meeting, I would welcome the opportunity to discuss the proposed location, development concept, potential investment, employment opportunities and the process that would need to be followed to acquire and develop the property.

8. CONCLUSION

I believe that the proposed filling station and shopping centre could become a valuable addition to Bulwer and contribute meaningfully to the Municipality's economic development objectives.

The project would seek to combine private investment with meaningful community benefits through employment creation, local business opportunities, improved services and increased economic activity.

I therefore respectfully request that the Dr Nkosazana Dlamini Zuma Local Municipality consider this proposal and engage with me regarding the identification and potential acquisition of suitable municipal land for the proposed development.

I look forward to the opportunity to discuss this proposal with the Municipality and to explore how the project can be developed in a manner that is commercially sustainable while delivering meaningful benefits to the people of Bulwer and the broader municipal area.

Yours faithfully,

Siviwe Sibetha
Proponent / Prospective Developer

Contact Number: 075 152 84 39
Email Address: Bravado Siviwe@gmail.com
Date: 4 September 2026

Report to Council Committees from Asset Management Unit – land lease to Be Your Own Hero South Africa

Financial services

Author: CFO

(File Ref): Financial Services

Council Committees

Purpose

The purpose of this report is to request the Municipal Council of the Dr Nkosazana Dlamini Zuma Local Municipality to consider and approve the leasing of Erf 411 in Himeville to Be Your Own Hero South Africa NPC for the development of the Imbizo Rise Centre.

The proposed Imbizo Rise Centre is a purpose-built education, skills and innovation centre intended to serve young people between the ages of 14 and 26. The organisation has proposed a long-term lease of municipal land, with a minimum period of 50 years and a preference for a 99-year lease.

The report further seeks Council's consideration of the proposal as an unsolicited proposal, based on the unique nature of the proposed programme and the fact that the proposal seeks to establish a specialised facility of this nature within the municipal area.

Legal requirements

Municipal Finance Management Act, No. 56 of 2003

Unsolicited bids

Section 113

(1) A municipality or municipal entity is not obliged to consider an unsolicited bid received outside its normal bidding process.
(2) If a municipality or municipal entity decides to consider an unsolicited bid it may do so only in accordance with a received outside a normal bidding process, prescribed framework.
(3) The framework must strictly regulate and limit the power of municipalities and municipal entities to approve unsolicited

bids received outside their normal tendering or other bidding processes.

Dr Nkosazana Dlamini Zuma Municipality Supply Chain Management Policy

37.Unsolicited bids

(1) In accordance with section 113 of the Act there is no obligation to consider unsolicited bids received outside a normal bidding process.
(2) The Accounting Officer may decide in terms of section 113(2) of the Act to consider an unsolicited bid, only if –
(a) the product or service offered in terms of the bid is a demonstrably or proven unique innovative concept;
(b) the product or service will be exceptionally beneficial to, or have exceptional cost advantages;
(c) the person who made the bid is the sole provider of the product or service; and
(d) the reasons for not going through the normal bidding processes are found to be sound by the Accounting Officer.
(3) If the Accounting Officer decides to consider an unsolicited bid that complies with paragraph 37(2) of this policy, the decision must be made public in accordance with section 21A of the Municipal Systems Act, together with –
(a) reasons as to why the bid should not be open to other competitors;
(b) an explanation of the potential benefits if the unsolicited bid were accepted; and
(c) an invitation to the public or other potential suppliers to submit their comments within 30 days of the notice.
(4) The Accounting Officer must submit written comments received pursuant to paragraph 37(3), including any responses from the unsolicited bidder, to the National Treasury and the relevant provincial treasury for comment.
(5) The adjudication committee must consider the unsolicited bid and may award the bid or make a recommendation to the Accounting Officer, depending on its delegations.
(6) A meeting of the adjudication committee to consider an unsolicited bid must be open to the public.
(7) When considering the matter, the adjudication committee must take into account –
(a) any comments submitted by the public; and
(b) any written comments and recommendations of the National Treasury or the relevant provincial treasury.

(8) If any recommendations of the National Treasury or provincial treasury are rejected or not followed, the Accounting Officer must submit to the Auditor General, the relevant provincial treasury and the National Treasury the reasons for rejecting or not following those recommendations.
(9) Such submission must be made within seven days after the decision on the award of the unsolicited bid is taken, but no contract committing the municipality to the bid may be entered into or signed within 30 days of the submission.

Background and reasons

Be Your Own Hero South Africa NPC has submitted an application requesting a long-term lease of municipal land for a minimum period of 50 years, preferably 99 years, in Himeville or Underberg. The proposed development is the Imbizo Rise Centre, a purpose-built education, skills development and innovation Centre targeting young people between the ages of 14 and 26 years.

The applicant is a partner organization of Be Your Own Hero South Africa e.V., a German charitable association. The organization’s objective is to address challenges faced by young people transitioning from school into employment by providing educational support, skills development and career pathway opportunities.

Summary of the proposal

According to the application, the Imbizo Rise Centre will provide the following services:

Matric upgrade support.
Bridging tuition in English, Mathematics and Information Technology.
Career guidance and work-readiness programmes.
Entrepreneurship support initiatives.
A TalentLab providing practical workshops and skills development opportunities.
Structured pathways into TVET colleges, universities, apprenticeships and self-employment opportunities.

The applicant indicates that the project is intended to address the gap between leaving school and entering the labour market, particularly for young people in the region.

Potential benefits to the municipality

The proposed development has the potential to contribute to the Municipality's developmental objectives through:

Enhancement of youth education and skills development.
Promotion of youth employment and entrepreneurship.
Support for local economic development initiatives.
Increased access to career guidance and vocational opportunities.
Long-term investment in community development infrastructure.

The project may further support municipal efforts aimed at reducing youth unemployment and improving socioeconomic conditions within the municipality.

Motivation

The proposed Imbizo Rise Centre is a specialised facility combining education, skills development and innovation within a single centre.

The organisation is not merely proposing the use of municipal land for an ordinary commercial activity. The proposal is specifically directed at creating a centre for young people aged 14 to 26 and bringing together academic support, practical skills, career guidance, work readiness, entrepreneurship and pathways to further education and employment.

The combination of these programmes makes the proposed facility distinctive within the context of the Municipality.

The proposal therefore presents Council with an opportunity to facilitate the establishment of a facility with a specific youth-development focus and a programme that, based on the proposal submitted, is not currently available in the Municipality in the same integrated form.

This unique characteristic is considered an important factor for Council to take into account when considering the request for municipal land.

Recommendation

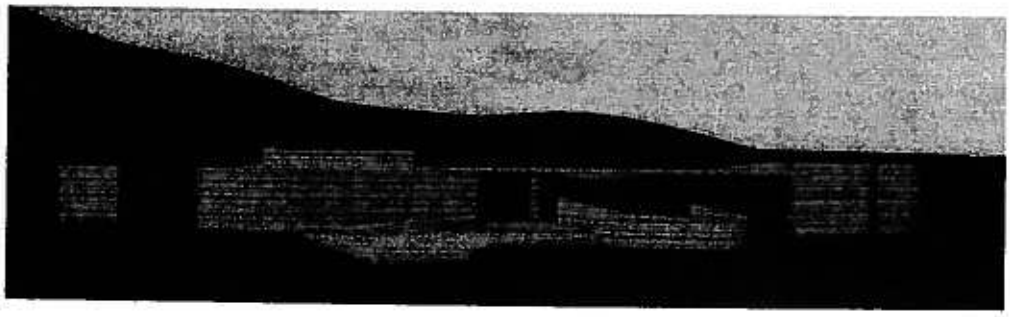
It is therefore recommended that the Council notes and approves the lease of the above-mentioned request

PROPOSAL TO LEASE MUNICIPAL LAND

Submitted in terms of the municipal
"Guidelines to Creating a Proposal to Lease"

IMBIZO RISE CENTRE

A Skills, Education and Innovation Centre for Young People in Underberg / Himeville



Applicant	Be Your Own Hero South Africa NPC NPC Reg. No. 2016/267849/08 | NPO Reg. No. 294-892 NPO Shop No. 5, Clock Tower Centre, Underberg, KwaZulu-Natal, 3257
Partner organisation	BE YOUR OWN HERO e.V., Wolfsburg, Germany Registered charitable association, VR 200 088, Amtsgericht Braunschweig
Submitted to	The Municipal Manager Dr Nkosazana Dlamini Zuma Local Municipality Harry Gwala District, KwaZulu-Natal
Application	Long-term lease of municipal land of at least 5 000 m² in Underberg or Himeville, minimum 50 years (99 years preferred), on a private treaty basis
Date	19 August 2026

Executive Summary

Be Your Own Hero South Africa NPC ("BYOH SA") hereby applies to the Dr Nkosazana Dlamini Zuma Local Municipality for a long-term lease of municipal land in Underberg or Himeville for the development of the IMBIZO RISE CENTRE — a purpose-built education, skills and innovation centre for young people between the ages of 14 and 26.

BYOH SA is the South African partner organisation of BE YOUR OWN HERO e.V., a German charitable association. The two organisations work as equal partners. Work in and around Underberg began in 2003 and has been carried out through the registered German association since 2006. Over more than twenty years the partnership has invested substantially in the region: Reichenau Primary School, the construction and continued operation of the Halfway House for young adults, the Future Compass Sport & Skills Centre, homework clubs in Underberg and Himeville, the Safe House in Himeville, and long-term support for the operation of the Clouds of Hope Children's Village.

The IMBIZO RISE CENTRE is the next step in that programme. It responds directly to the single most pressing problem facing young people in South Africa: the gap between leaving school and entering work. The centre will offer matric upgrade support and bridging tuition in English, Mathematics and IT, career guidance and work readiness, entrepreneurship support, a TalentLab of practical workshops, and structured pathways into TVET colleges, universities, apprenticeships and self-employment.

What is applied for	A long-term lease of at least 50 years (99 years preferred) over municipal land of not less than 5 000 m² in Underberg or Himeville, on a private treaty basis.
What is built	A single-storey, largely barrier-free building of approximately 900 m² (approx. 1 000 m² under cover), plus enclosed parking, perimeter security, landscaping, a solar installation and rainwater harvesting.
At whose cost	Entirely at the applicant's cost. Estimated capital investment of approximately €800 000 (approx. R15.2 million) between 2027 and 2029. No municipal contribution to the building is requested.
Who benefits	In full operation, up to approximately 200 young people per day together with trainers, course leaders and co-workers, over approximately 280 operating days a year, drawn from a radius of some 50 km around Underberg and Himeville. The multi-purpose hall is additionally available for community events.
Municipal benefit	Permanent and temporary local employment, local procurement, on-site skills transfer, service consumption on a currently non-revenue-generating property, and a flagship youth facility at no cost to the municipal fiscus.
Why it is urgent	Funding of €200 000 from the German Federal Ministry for Economic Cooperation and Development (BMZ) has been registered for the 2027–2031 period. The formal grant application is due by March 2027 and can only be lodged if secure, written tenure over a suitable site of at least 5 000 m² is in place by early 2027.

The applicant respectfully asks the Municipality to consider this application on a private treaty basis, and undertakes to co-operate fully with any process the Municipality is required to follow in terms of section 14 of the Municipal Finance Management Act, 2003 and the Municipal Asset Transfer Regulations, 2008, including any public participation process.

How this proposal meets the Guidelines

Guideline requirement	Addressed in	Status
The organisation's details	Section 1	Complete
Company track record	Section 2	Complete
The proposal — actual use	Section 3.2	Complete
The proposal — improvements at own cost	Sections 3.3 and 3.4	Complete
The proposal — security	Section 3.6	Complete
Ablution and kitchen facilities for staff and security	Section 3.7	Complete
Motivation for private treaty	Section 3.10	Complete
Funding	Section 4	Complete
Letter from the ward councillor	Section 5	Attached
Zoning	Section 6	Reliant on outcome of the proposal
Conclusion and motivation	Section 7	Complete
Supporting documents	Section 8, Annexures	Attached

1. The Organisation's Details

1.1 Profile of the applicant

Be Your Own Hero South Africa NPC ("BYOH SA") is a registered South African non-profit company and registered non-profit organisation with its seat in Underberg, KwaZulu-Natal. It was established on 5 July 2016 by, among others, former residents of the Clouds of Hope Children's Village, together with local community members and the German association BE YOUR OWN HERO e.V. ("BYOH Germany").

The purpose of BYOH SA is to secure local, self-directed and long-term commitment to the children and young people of the region — to ensure that the work carried out in and around Underberg is owned, staffed and led locally rather than administered from abroad. The two organisations work as equal partners: BYOH SA leads and implements the project work on the ground, while BYOH Germany contributes fundraising as well as technical and planning capacity. Both organisations work throughout a radius of approximately 50 km around Underberg and Himeville.

1.2 Legal status and registration

Registered name	Be Your Own Hero South Africa NPC
Legal form	Non-Profit Company (NPC), incorporated under the Companies Act, 2008
Company registration	2016/267849/08
NPO registration	294-892 NPO (Department of Social Development)
Date of registration	5 July 2016
Address	Shop No. 5, Clock Tower Centre, Underberg, KwaZulu-Natal, 3257
Previous address	12 Old Main Road, Underberg — may still appear on earlier registration documents
Active in the region since	2003 through the German partner; locally registered since 2016
SARS	Proof of registration with SARS — see Annexure A5

1.3 Governance — Directors, Board and Committee members

The following persons constitute the board and committee of BYOH SA. Certified copies of identity documents and proof of qualifications for each person are attached as Annexure A6.

Name	Area of responsibility	Contact number	E-mail address
Tsepo Jama	Director — Board and Committee Member	073 157 6197	tsepojama@beyourownhero-za.net
Khwezi Ngcobo	Director — Board and Committee Member (Finance)	073 381 3957	finance@beyourownhero-za.net
Michelle Stevens	Director — Board and Committee Member	062 949 2046	agencyhertz@gmail.com
Philile Sosibo	Board Member and Committee Member	079 393 7775	psosibo@yahoo.co.uk
Siyabulela Dukada	Board Member and Committee Member	0832256553	Sdkd2764@gmail.com

Contact person for this application

Name	Tsepo Jama
Position	Director, Be Your Own Hero South Africa NPC
Telephone	073 157 6197
E-mail	tsepojama@beyourownhero-za.net
Address	Shop No. 5, Clock Tower Centre, Underberg, KwaZulu-Natal, 3257

1.4 The partner organisation — BE YOUR OWN HERO e.V., Germany

BYOH Germany is a volunteer-led charitable association with its office in Wolfsburg, Lower Saxony. Its work in Underberg began in 2003; the association itself was founded and registered as a charitable association in Germany in 2006 (register of associations VR 200 088, Amtsgericht Braunschweig). From the outset, Underberg in KwaZulu-Natal has been the central focus of its work. It has co-operated with the Clouds of Hope Children's Village since 2003 and, since 2016, equally closely with BYOH SA.

Over the years the two organisations have developed a comprehensive concept: an interlocking "ecosystem" for disadvantaged children built on safe housing and upbringing, schooling and vocational training, supported by cross-cutting themes of sport, culture, health, environment and mobility. The IMBIZO RISE CENTRE falls under the "education and further training" building block of that ecosystem.

BYOH Germany will fund the capital cost of the IMBIZO RISE CENTRE and will remain a long-term partner in its operation. It is not an applicant for the lease; the land is applied for by, and would be held by, the locally registered South African entity.

1.5 Supporting documents attached

The following supporting documents are attached to this proposal (see Section 8, Annexures):

- Certificate of incorporation as a Non-Profit Company (NPC Reg. No. 2016/267849/08)
- Non-Profit Organisation registration certificate (NPO Reg. No. 294-892 NPO)
- Memorandum of Incorporation and/or the Constitution
- Proof of registration with SARS
- Certified copies of identity documents of all directors, board and committee members
- Proof of qualifications of all directors, board and committee members
- Registration documents of BE YOUR OWN HERO e.V., Germany, and confirmation of its charitable status
- Resolution of the board of BYOH SA authorising this application and its signatories

2. Company Track Record

Be Your Own Hero South Africa operates locally as the South African partner of BE YOUR OWN HERO e.V. What began with numerous smaller support initiatives has developed over more than two decades into a long-term partnership that creates sustainable and measurable impact for children, young people and particularly vulnerable members of the community in this region.

Over more than twenty years, the organisation has established a substantial track record of completed and ongoing projects in Underberg, Himeville and the surrounding region. These projects cover education, child and family support, skills development, infrastructure and the sustainable strengthening of local communities.

2.1 Clouds of Hope Children's Village — supported since 2003

Beginning with numerous smaller fundraising and donation projects, Clouds of Hope developed into one of the organisation's most significant long-term projects. Since then, continuous investment has been made in the safety, infrastructure and development opportunities of the children and young people living there. Measures already completed or currently under way include:

- the expansion of the residential cottages and the construction of the Sport & Skills Centre;
- the installation of solar energy systems and a new electric security fence;
- comprehensive support for the mobility required to operate the facility through the provision of vehicles;
- extensive repair and refurbishment work, including the current complete renovation of all residential units and the replacement of the roof of the main house;
- the construction of a playground, paving work and further improvements to the infrastructure;
- the construction of a plant tunnel and the expansion of the woodwork workshop and library.

Of particular importance is the organisation's long-term financial reliability. Over the years it has progressively taken over the funding of the children's village and today carries the greater part of its running costs.

2.2 Reichenau Primary School — major investment in educational infrastructure

The organisation has implemented numerous major construction, restoration and development measures at Reichenau Primary School. These include:

- the construction of an ablution block;
- the development and renovation of the administration building;
- the restoration and refurbishment of the northern and southern wings of the school buildings, with particular attention being paid to preserving the historic character of the site;
- the joint development and financing of a school and teaching kitchen, together with an adjoining dining hall, in partnership with Rotary International.

In total, approximately R10 million has been invested in the school. During implementation, the employment of local workers was deliberately prioritised, ensuring that regional companies and employees benefited directly from the construction work.

Today, more than 400 learners attend the school in a significantly improved learning environment. Every child receives one warm meal per day. In addition, the programme funds two kitchen staff members, a school garden and a dedicated computer teacher. Learning conditions for Grades 1 to 7 have been sustainably improved, and at the same time access to schooling has been made free of charge for the children.

2.3 Homework clubs and feeding programmes

In Himeville, the organisation invested in the expansion and security of Nosipho's Homework Club, as well as in a dedicated building for the project. A second homework club is also operated from the local community hall in Underberg. A further long-term concept is currently being developed, as the present funding will expire at the end of September and the continued operation of the programme needs to be secured.
The feeding programmes are supported in partnership with Rotary International on the basis of documented participant numbers.

2.4 Safe House Himeville — support for children and women

Modernisation and renovation work at Safe House Himeville began in 2012. This was followed by further improvements to the kitchen, structural extensions and support for the feeding programme.

2.5 Halfway House — transitional home for young adults

The Halfway House was established as an extension of the Clouds of Hope Children's Village. It was fully financed by the organisation and opened in 2012, and since then the organisation has also covered the ongoing operating costs of the house.

The facility provides up to twelve young people over the age of 18 with a safe and supportive environment as they move towards independent living, vocational training or further study. It was recently comprehensively renovated and re-equipped. The residents are supported by a dedicated housemother.

The Halfway House was established because young people are required to leave the children's village when they turn 18, after which no regular care or support is available to them. It is precisely this transition — from school into employment, vocational training, university study or self-employment — that the IMBIZO RISE CENTRE is intended to complement and complete systematically in the future.

2.6 Bengo Programme — development of structures and skills

As part of a programme supported by German federal development funding, the organisation invested in measures to develop local structures and skills. These included:

- the establishment of a local office;
- training for housemothers;
- parenting courses;
- fire safety and first-aid training;

- the Music for Change programme;
- the establishment of a new library for the children.

The programme demonstrates that the organisation has already successfully secured German federal development funding, administered it properly and accounted for it in accordance with the relevant funding conditions. This is the same category of funding on which the planned financing of the IMBIZO RISE CENTRE is also intended to be based.

2.7 Mobility — the foundation for the operation of all projects

Through a long-standing partnership with Volkswagen South Africa, several vehicles have been acquired over the years. These vehicles provide reliable and safe transport and therefore form an essential foundation for logistics, care, education and support services across all project sites. Particularly in a rural region, mobility is a fundamental requirement for enabling children and young people to access schools, educational programmes, medical facilities, sporting activities and other support services.

2.8 Additional established facilities and programmes

Further permanently established initiatives and programmes include:

- IT equipment and laptops for home-based learning, as well as an expanded homeschooling programme during the COVID-19 pandemic;
- "A place to be your own hero" — the organisation's office in Underberg;
- a sport and skills centre in which sewing courses and other practical educational programmes are offered;
- support for the crèche in Underberg through the provision of facilities and other forms of assistance;
- scholarships and financial support grants each year through the Ready4Work programme;
- the payment of school fees;
- the financing of teachers at the homework clubs.

2.9 Experience of the members and responsible persons

The organisation operates on the basis of an equal partnership between its South African and German stakeholders. Since 2011, supporter groups have travelled to Underberg at least once a year at their own expense to work alongside local staff, institutions and communities in developing and implementing the projects.

The projects are implemented in partnership with established organisations such as Rotary International and Volkswagen South Africa, and in close coordination with local schools, care facilities and community structures. Collectively, the board, committee and management team have extensive experience in the following areas:

- project management;
- construction and infrastructure development;
- education and skills development;
- child and social care;
- finance and administration;
- community and regional development.

3. The Proposal

3.1 The land applied for

The applicant requires a single, consolidated site of not less than 5 000 m² within or immediately adjacent to Underberg or Himeville. The site must have road access and should as far as possible be served by the municipal water, sewerage and electricity networks.

Property description	To be identified by the Municipality
Extent	Minimum 5 000 m²; a larger extent would allow for the phased development described in 3.3
Current zoning	Not yet known, as the property has not yet been identified
Ward	Not yet known, as the property has not yet been identified
Tenure applied for	Long-term lease, minimum 50 years (99 years preferred), on a private treaty basis

The applicant is willing to consider any suitable municipal property and requests the Municipality's guidance on the land available. Its essential requirements of the site are:

- a minimum extent of 5 000 m² in one contiguous piece;
- a location within or immediately adjacent to Underberg or Himeville, reachable by learners using existing public transport routes;
- suitability for a single-storey, largely barrier-free building of approximately 900 m² together with parking and enclosed outdoor areas;
- road access, and access to municipal water, sewerage and electricity or the ability to be connected at reasonable cost;
- a zoning that permits, or can be amended to permit, educational, training and community use.

3.2 Actual use of the property

IMBIZO is the isiZulu word for a gathering or coming together. RISE describes exactly what is intended at such a place: growth. Together, IMBIZO RISE stands for new beginnings, development and hope.
The IMBIZO RISE CENTRE will prepare young people between the ages of 14 and 26 for working life at the end of their school careers. In co-operation with education and training institutions in South Africa and Germany, it will enable innovation, discover talent, promote entrepreneurship and address the high level of youth unemployment.

The centre is a place of education, training and skills development. It is not a retail, wholesale or manufacturing business, and no part of the property will be used for private commercial gain. Any income generated on the site is applied to the running costs of the centre.

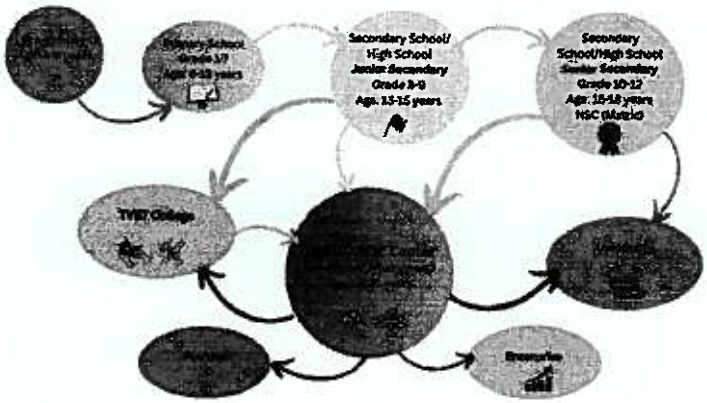


Figure 1. Where the IMBIZO RISE CENTRE fits in the education and work pathway — the centre addresses the point at which young people leave school and ask "what next?"

The two programme areas

The IMBIZO RISE CENTRE is organised into two programme areas — READY4WORK and INNOVATION — with the option of a later extension by a workshop wing. Both areas share the same multi-functional rooms and are designed to generate synergies between them.

READY4WORK	INNOVATION
Career orientation and guidance School support — matric upgrade, English and Mathematics courses CSR co-operations — e.g. Textile Co-operation, Digital Empowerment Life-skills area — health modules, computer training, environmental education Service-sector training — e.g. introductory care training Apprenticeships, traineeships, co-operations and placements	Start-up culture, mentoring and networking Entrepreneurship — advice, mentoring, university co-operations TalentLab — aptitude and skills in a range of creative fields Distance learning — offerings and advice Scholarships, assessment and an alumni network

Careers advice and orientation for young people is the specific focus of READY4WORK. A start has already been made through the organisation's existing Ready4Work stipend programme; this will now be systematically expanded. Alongside sound information and support in the transition to work, the development of the person is essential. This will also require gathering data on the circumstances in which young people find themselves, how they experience the transition to independence, training or employment, and what support young adults need at this stage of life.

The preconditions for successfully attending a TVET college or a university are in most cases not met. Studies show deficits above all in English and Mathematics, together with a lack of IT skills. The centre is designed to close precisely this educational gap.

In the TalentLab young people can try things out — in a sewing, ceramics, woodwork or metalwork workshop, in a painting studio, in IT or robotics rooms, in a cookery course or at a 3D printer. The question of one's own strengths and talents, the discovery of new possibilities, courage and motivation are what matter here.

In the innovation area, co-operation comes first. Universities such as the Mangosuthu University of Technology in Durban have already developed bridging programmes which are intended to be applied here. A co-operation between Ostfalia University of Applied Sciences in Wolfsburg, Germany, and MUT has already been concluded, and discussions with other institutions are under way. A first entrepreneurship workshop is planned for February 2027.

Scale of use in full operation

Operating days per year	approx. 280
Operating days per week	5–6
Young people per day	up to approximately 200, together with trainers, course leaders, office users and co-workers
Multi-purpose hall	additionally available for events such as career fairs, choir rehearsals, exhibitions and community gatherings
Primary age group	14–26 years
Catchment area	approx. 50 km radius around Underberg and Himeville

3.3 Proposed improvements to be undertaken at the applicant's expense

All improvements will be designed, funded, built and maintained by the applicant. No municipal contribution to the construction of the building is requested.

Element	Description
Main building	Single-storey, largely barrier-free building of approximately 900 m² net floor area (approximately 1 000 m² under cover), containing a central multi-purpose hall, teaching kitchen and cafeteria, seminar and group rooms, an innovation lab, an IT/digital laboratory, a shared office, co-working space, library, art studio and workshop.
Sanitary facilities	Central ablution facilities for all users, staff and security personnel, meeting all applicable health and labour-law requirements.
Parking	An enclosed on-site parking area, since mobility is a decisive factor in this rural district.
Perimeter and access control	Full perimeter enclosure of the site, with a single controlled main entrance and reception (see 3.6).
Landscaping and outdoor areas	Covered outdoor areas and a sheltered courtyard which allow rooms to open outwards depending on the weather; planted outdoor space.
Solar installation	A large-area photovoltaic installation to secure reliable power for the digital infrastructure and to reduce operating costs and grid load.
Rainwater harvesting	A cistern system collecting and re-using rainwater, reducing demand on the municipal water supply.
Phased development	The concept allows for a later workshop wing and, if required, phased construction of the remaining elements.

3.4 The architectural concept

A first preliminary design visualises the spatial idea of the IMBIZO RISE CENTRE. The different uses are gathered under one large roof. The elevation towards the street concentrates access on a single central main entrance. Covered outdoor areas allow the rooms to be opened into the sheltered inner courtyard depending on the weather. The preliminary design is complete and the further planning steps up to building permission are prepared, so that work can continue at short notice once a site has been secured.

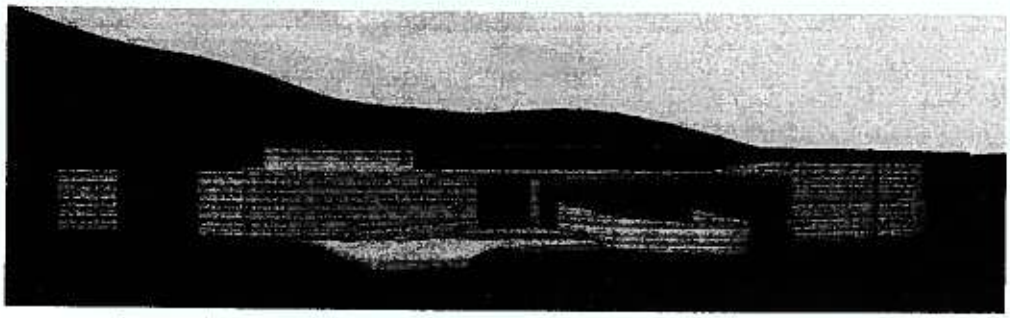


Figure 2: View of the main entrance with the higher multi-purpose hall (preliminary design).



Figure 3: View from the garden side (preliminary design).

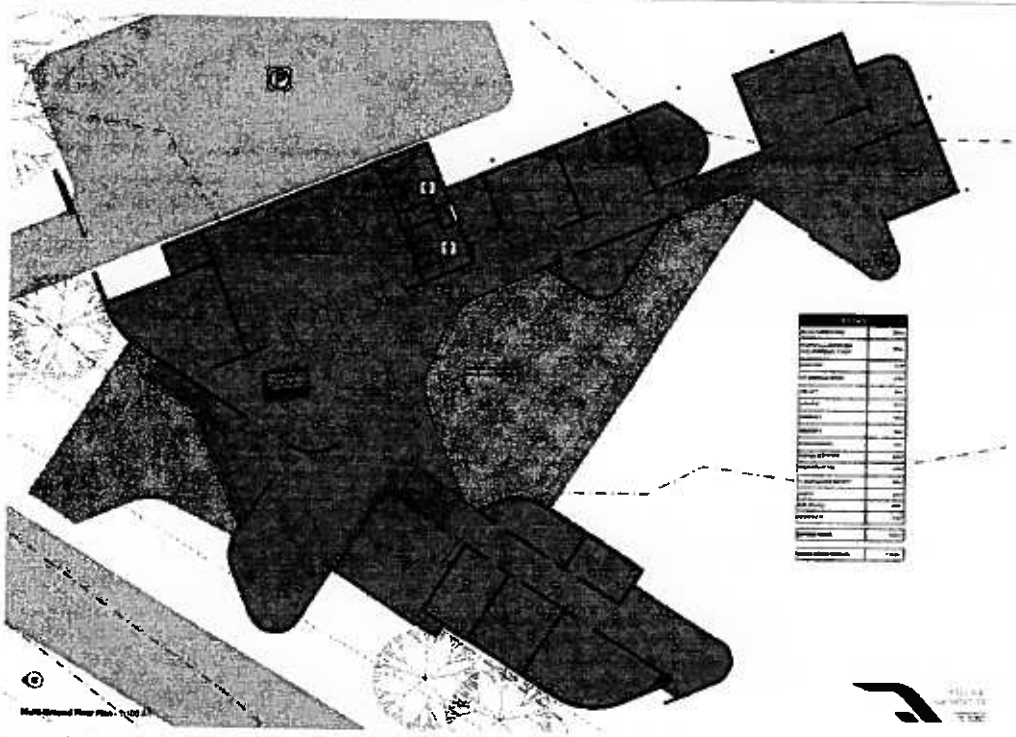


Figure 4: Ground floor plan with schedule of areas — approximately 900 m² net, approximately 1 000 m² under cover (preliminary design, Ateljee Architects).

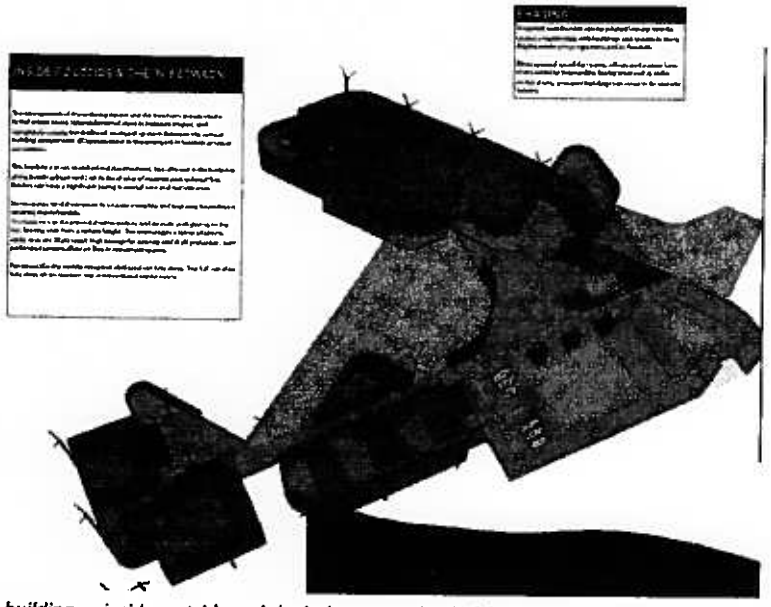


Figure 5: Structure of the building — inside, outside and the in-between; the design allows for phased construction if required (preliminary design).

3.5 Services and infrastructure

The building is deliberately planned with a low level of technical installation, relying on natural lighting and natural ventilation. In addition to a connection to the public supply, a solar installation will secure a reliable electricity supply for the digital infrastructure and for operations, and will substantially reduce running costs and the load placed on the municipal network. Rainwater will be collected in a cistern and made usable.

3.6 Security

The grounds of the IMBIZO RISE CENTRE are a protected environment for young people and will be fully enclosed. A security concept is provided for which records all access to the building at the main entrance, where the reception is situated. Visitors enter the building only after registering.

The public-facing functions — the library and the co-working area, in which the digital infrastructure is available — adjoin the entrance hall directly, so that they remain openly visible and can be supervised from reception. Security personnel will be on site; whether they are directly employed or appointed through a contracted service provider will be decided before opening. The applicant will comply with all applicable requirements of the Private Security Industry Regulation Act, 2001 in respect of any contracted security services.

3.7 Ablution and kitchen facilities for staff and security personnel

Yes. Staff and security personnel will have full access to ablution and kitchen facilities.

The building contains central sanitary facilities and both a teaching kitchen and a cafeteria kitchen. These are accessible to all employees, including security, cleaning and grounds staff, and to contracted service personnel. Separate provision is made for staff facilities so that they are available during all hours in which staff or security are on duty, including outside programme hours.

All labour-law and hygiene requirements will be complied with in full — in particular the Occupational Health and Safety Act, 1993 and the Facilities Regulations made under it, the Basic Conditions of Employment Act, 1997, and the Regulations Governing General Hygiene Requirements for Food Premises under the National Health Act, 2003 in respect of the kitchens. The premises will be open to inspection by the relevant municipal and provincial authorities at any time.

3.8 Mobility

Working within a network across the project region means that a radius of 50 km around Underberg and Himeville must be reached. The development of a mobility concept is therefore part of the IMBIZO RISE CENTRE concept, and an enclosed parking area forms part of the built proposal. The Harry Gwala District is largely rural. The great majority of its learners attend public schools, many of which are remote and modestly equipped, and distance is one of the main barriers between a young person and any form of further training.

The IMBIZO RISE CENTRE aims to close educational gaps and to support learners from the beginning of Grade 7 onwards on their path into the labour market. As a central point of contact for the rural southern Drakensberg area of the Harry Gwala District, the pilot project will evaluate, qualify, provide information and create connections to training institutions and education providers.

3.9 Programme and timeline

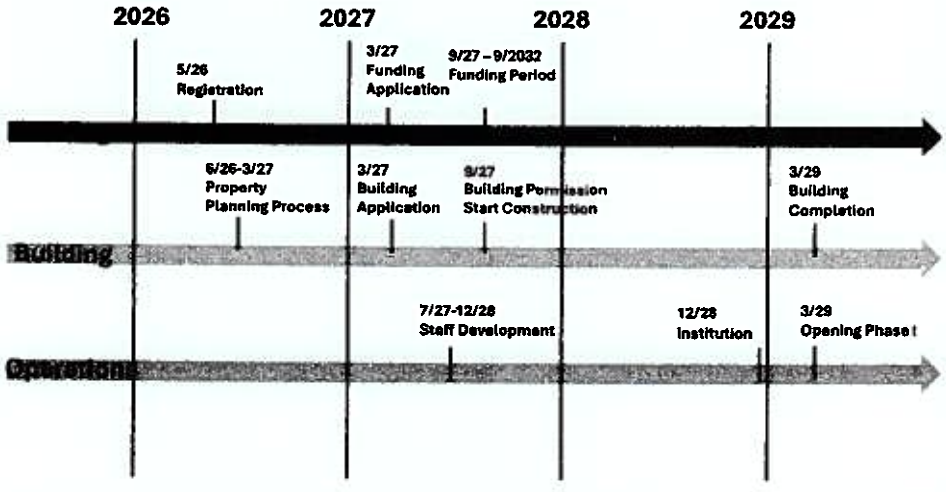


Figure 6: Milestones and timeline. Securing the site in 2026 / early 2027 is the precondition for the entire programme.

2026 – early 2027	Securing of the property; conclusion of the lease agreement; property planning process
March 2027	Submission of the German federal funding application; submission of the building plan application
September 2027	Building permission; start of construction; funding period begins
July 2027 – Dec 2028	Staff development and institutional set-up
March 2029	Completion of the building and opening of Phase I
2029 onwards	Progressive growth of operations; funding period runs to 2031/2032

3.10 Motivation for dealing with this application on a private treaty basis

The applicant respectfully submits that this application is appropriately dealt with by way of private treaty, for the following reasons:

- **A non-commercial, public-benefit use.** The land is not sought for profit. It is sought for a registered non-profit company in order to build a public-benefit facility whose entire output — education, training and employability for young people — accrues to the residents of this municipality. There is no commercial gain to be competed for.

- **The applicant is uniquely placed to deliver this project.** The proposal is not a generic development opportunity that could be offered to the market. It rests on twenty years of continuous work in Underberg, on existing relationships with Clouds of Hope, Reichenau Primary School, the homework clubs and the Halfway House, and on German funding registered for this specific applicant and this specific programme. No third party could deliver the same project on the same land.

- **The funding is applicant-specific and time-bound.** German federal funding has been registered for the 2027–2031 period in the name of this partnership. It is not transferable. A competitive disposal process running into 2027 would place the funding, and therefore the project, beyond reach.

- **The Municipality carries no cost and no financial risk.** The capital cost of the improvements is borne by the applicant. The Municipality retains ownership of the land and gains an improved property, a productive use of a currently unused asset, and a facility it is not itself required to fund, build, staff or operate.

- **Long-term security of use is a legal requirement of the funding.** The German federal grant carries a purpose-binding period of 35 years, during which the building may not be used for any other purpose. The applicant therefore requires a term of at least 50 years and is willing to have that restriction written into the lease agreement in favour of the Municipality.

- **The applicant will accept appropriate protective conditions.** The applicant is willing to accept a reversion clause, use restrictions, reporting obligations, milestone dates for commencement and completion of construction, and any other conditions the Municipality considers necessary to protect the public interest.

The applicant is aware that the granting of a long-term right to use municipal land is regulated by section 14 of the Local Government: Municipal Finance Management Act, 2003 and by the Municipal Asset Transfer Regulations, 2008, and that the Municipality may be required to invite public comment before Council takes a decision. The applicant undertakes to co-operate fully with, and to bear its own costs in respect of, any such process, including advertising, public meetings and the provision of any further information Council may require.

3.11 Proposed lease terms

Lessee	Be Your Own Hero South Africa NPC (NPC 2016/267849/08)
Term	Minimum 50 years; 99 years or the maximum permissible term preferred
Rental	A nominal or concessionary rental is requested, as is customary in respect of public-benefit organisations. The applicant is available to discuss the terms.
Rates and service charges	The applicant will pay all consumption charges in full and asks the Municipality to consider relief in respect of rates and service charges in view of the public-benefit use of the property.
Permitted use	Education, training, skills development, community and related uses only
Improvements	Erected and maintained entirely at the lessee's cost
Reversion	The applicant accepts that the improvements revert to the Municipality at the end of the lease term
Cession / subletting	Not without the prior written consent of the Municipality
Reporting	An annual report to the Municipality on the activities of the centre and the use of the property

4. Funding

Rand equivalents in this section are indicative only and are converted at €1.00 = R19.00 (July 2026). Actual amounts will vary with the exchange rate at the time of expenditure.

4.1 Capital requirement

Current planning for the IMBIZO RISE CENTRE assumes a total capital investment for the building, site works (parking, enclosure, landscaping) and fit-out of approximately €800 000 (approximately R15.2 million), to be spent over the period 2027 to 2029. No part of this amount is budgeted for the purchase or lease of land, which is why secure and affordable tenure from the Municipality is decisive for the project.

Item	Amount (EUR)	Indicative (ZAR)
Building, site works and fit-out, 2027–2029	€800 000	approx. R15 200 000
Preliminary design and further planning up to building permission	*funded from existing BYOH Germany reserves*	*already provided for*
Land acquisition / lease premium	nil	nil

4.2 Funds on hand and secured contributions

The preparatory planning work by the architects and structural engineers up to building permission can be met from existing funds of BYOH Germany, so that the planning can continue at short notice once a site has been secured.

Source	Status and amount
German Federal Ministry for Economic Cooperation and Development (BMZ) — "Private Träger in der Entwicklungszusammenarbeit" programme	€200 000 (approx. R3.8 million). Pre-discussed and formally registered on 11 May 2026 in the annual planning submission (Jahresplanungsabfrage) for the period 2027–2031. The detailed grant application must be submitted by March 2027. The programme funds 50% of eligible costs.
"Code4Change" fund — own contribution	Minimum €200 000 (approx. R3.8 million) required as the applicant's own share. Initiated by contractual agreement of 3 June 2026 establishing the fund. Several German companies, predominantly from the IT sector, have joined together and committed to a long-term annual financial contribution to the IMBIZO RISE CENTRE.

Source	Status and amount
CSR agreement "Digital Empowerment"	An existing corporate social responsibility contract with BYOH Germany which also pays annually and on a long-term basis into the construction and operation of the IMBIZO RISE CENTRE.
BYOH Germany own funds and fundraising	Covering the preparatory planning phase, and contributing to the balance of the capital requirement through the association's established twenty-year fundraising base.
Further grant applications	Applications to secure the personnel costs of the initial operating phase and the technical installations (solar, rainwater harvesting) are in preparation.

Letters from contributors confirming their willingness to fund the project are attached as Annexure B.

4.3 Costs relating to the lease

The applicant will meet, from the sources set out above, all costs relating to the lease of the property, including any deposit, the agreed rental, all costs of improvements and all set-up costs. The applicant will further pay all consumption charges for electricity, water and sewerage levied by the Municipality from the date on which the lease commences. In view of the public-benefit character of the use, the applicant would ask the Municipality to consider relief in respect of rates and service charges, as is customary for social and educational facilities, and is available to discuss this.

4.4 Projected annual running costs

Annual consumption for the areas described above (lighting, IT infrastructure, kitchen and teaching kitchen, workshop and electric heating in winter) is estimated at approximately 90 000 kWh. On a purely grid-supplied basis this represents an estimated annual electricity cost of approximately €10 000 (approximately R190 000). This is to be reduced substantially by the parallel commissioning of a large-area solar installation.

Water consumption is comparatively low, comprising sanitary facilities, building and outdoor cleaning, kitchen operations and irrigation of outdoor areas. Approximately 170 000 litres per year are budgeted, with annual water costs of approximately €250 (approximately R4 750) and sewerage costs of approximately €170 (approximately R3 230). For environmental reasons a cistern system and rainwater treatment are provided for.

Municipal service	Estimated annual consumption	Estimated annual cost
Electricity (grid only, before solar)	approx. 90 000 kWh	approx. R190 000
Water	approx. 170 000 litres	approx. R4 750
Sewerage	—	approx. R3 230

4.5 Phasing and financial prudence

The first grant funds for the construction and for the initial operating phase to autumn 2031 could be available at the earliest from autumn 2027. Until that point the building can and should be developed up to the stage of building permission. The architectural concept also permits, in principle, division into construction phases. At this stage, however, full realisation in one phase is preferred on economic grounds.

5. Letter from the Ward Councillor

The Guidelines require a letter from the ward councillor for the ward in which the organisation will operate.

Status: The applicant has requested a letter of support from the ward councillor for the ward in which the proposed site is situated. The letter has not yet been received and will be submitted to the Municipality as soon as it is available, as Annexure C.

The applicant respectfully requests that the processing of this proposal not be delayed pending receipt of that letter, and undertakes to submit it without delay. Since the property has not yet been identified, the applicant would be glad of the Municipality's assistance in confirming the correct ward and councillor for the site.

6. Zoning

The Guidelines require confirmation that the intended activity accords with the zoning of the property.

The intended use is educational, training and community use. As the property has not yet been identified, the applicant is not in a position to state its current zoning, and requests the Municipality's confirmation of the zoning and of the land use rights applicable to the property in terms of the Spatial Planning and Land Use Management Act, 2013 and the Municipality's land use scheme.

Should the zoning not permit the intended use, the applicant undertakes to lodge and to fund an application for rezoning, special consent or departure as the case may require, and to comply with all conditions imposed. The applicant's appointed architects and planners will prepare the necessary applications, and building plans will be submitted for approval in the ordinary course under the National Building Regulations and Building Standards Act, 1977. The timeline in Section 3.9 provides for a building plan application in March 2027 and building permission in September 2027.

7. Conclusion and Motivation

The Guidelines require the applicant to motivate its application by answering the following questions.

7.1 Are you a local investor or developer?

Yes. The applicant is a South African non-profit company based in Underberg. It is governed by a board comprising local members and has been active in the town and district since 2016, building on the work of its German partner, which has been active in Underberg since 2003.

The organisation is not a newcomer to the region. Among other things, it currently funds the ongoing operating costs and the complete maintenance of the Clouds of Hope Children's Village. It has invested in Reichenau Primary School, built the Halfway House and continues to fund it in full, and has established, developed and/or operated facilities such as the Sport & Skills Centre and the homework clubs in Underberg and Himeville.

All investment in the IMBIZO RISE CENTRE will be made within this district.

7.2 Will you make use of local labour and create jobs?

Yes, both during the construction phase and during the subsequent operation of the centre.

Construction phase

As with the construction work at Reichenau Primary School, where local employment was prioritised and regional companies benefited directly, the applicant will require its contractors to employ local labour. In addition, the construction contracts will include requirements relating to local value creation and the employment of people from the region.

Operating phase

Based on current planning, the IMBIZO RISE CENTRE will create the following jobs and employment opportunities:

- two full-time positions and one part-time position for the organisation and operation of the centre;
- contract and fee-based positions for the development and delivery of programme content, course concepts, teaching and educational activities, as well as marketing and communications;
- service positions for security personnel, cleaning staff, caretaking services, gardening and kitchen management, either through direct employment or through contracts with local service providers;
- several trainee and work-experience positions for young people who will support the operation of the centre for a period of three to twelve months, gain insight into the relevant occupational fields and acquire experience and references for future training or employment.

The majority of those employed are intended to come directly from the region and to become firmly established within the local network over the long term.

7.3 Will you make use of local material suppliers and companies?

Yes. Over the past twenty years, the organisation has consistently worked with local and regional companies and suppliers on its construction and infrastructure projects in the region, wherever this was possible and economically reasonable. This includes, among others:

- the construction work at Reichenau Primary School;
- the Halfway House;
- the Sport & Skills Centre building;
- the homework club in Himeville;
- the modernisation of the Safe House;
- the modernisation of the Clouds of Hope Children's Village;
- the procurement and installation of the solar power systems at Clouds of Hope and the Sport & Skills Centre.

This approach will also be continued for the IMBIZO RISE CENTRE. Local and regional providers will be given preference when construction contracts are awarded and equipment is procured.

7.4 Will there be a skills transfer programme?

Yes — and more than that: skills transfer is not a secondary benefit of this project, but its central purpose.

During construction, the applicant will ask its main contractor to provide structured on-site learning opportunities for young people from the area, in fields such as project management and construction technology.

During operation, the entire purpose of the IMBIZO RISE CENTRE will be the transfer of knowledge and skills — in bridging tuition and matric upgrade support, career orientation and work readiness, practical trades and creative skills in the TalentLab, entrepreneurship and business start-up support, and placements into apprenticeships, further study and employment.

7.5 Will the application provide a financial benefit to the Municipality?

Yes. The applicant will pay all charges for water, sewerage and electricity in full, together with the rates and service charges assessed on the property, subject to any relief the Municipality may consider appropriate in view of the public-benefit use. These revenues will be generated from a property that, in its current undeveloped state, does not produce comparable income.

At the same time, a permanent public-benefit facility will be created which the Municipality will not be required to fund, build, staff, maintain or operate. A substantial proportion of both the construction expenditure and the future operating budget will also be spent within the local economy, thereby generating additional turnover and economic benefits for regional businesses.

7.6 What will be the benefit to the local economy and the community?

The IMBIZO RISE CENTRE is proposed as a socially and economically relevant project. It will support the Municipality and the region in addressing high youth unemployment and reducing specific educational deficits. The main benefits are:

- **A direct response to youth unemployment.** According to the Quarterly Labour Force Survey published by Statistics South Africa for the first quarter of 2026, the unemployment rate among young people aged 15 to 24 stood at 60.9% and among those aged 25 to 34 at 40.6%, against a national rate of 32.7%. The centre will support young people between the ages of 14 and 26 in the transition from school into vocational training, university study, employment or self-employment. Every successful transition strengthens not only the young person concerned, but also their family and wider social environment.

- **Closing a documented educational gap.** The Harry Gwala District is largely rural, and the great majority of its learners attend public schools, many of which are remote and modestly equipped. The centre will provide services that these schools are often unable to offer, including support tuition in English, Mathematics and IT, as well as structured guidance into further education pathways.
- **A regional hub rather than only a local facility.** The centre will serve an area within a radius of approximately 50 kilometres around Underberg and Himeville. In doing so, it will strengthen the region as a central point of contact for youth skills development in the rural southern Drakensberg area of the Harry Gwala District.
- **A venue for the community.** Beyond the teaching week, the entrance hall, multi-purpose hall and cafeteria may be used for career fairs, concerts and events for the communities of Underberg and Himeville.
- **The promotion of entrepreneurship and economic development.** The area around the central entrance hall is intended to support small businesses and economic activities, so that additional income can be generated for the operation of the IMBIZO RISE CENTRE. The innovation area will offer mentoring for business start-ups and co-operation with universities.
- **Environmental benefits.** The use of solar energy and rainwater harvesting will reduce the demand placed on municipal electricity and water infrastructure, while also providing an example of sustainable construction in the region.
- **Institutional continuity.** The applicant has been active in this community for twenty years and is committed to a long-term perspective. The German grant funding is subject to a 35-year purpose-binding period, during which the building may not legally be used for any other purpose. This provides a degree of continuity and reliability that very few projects can offer.

7.7 Closing

The work of the IMBIZO RISE CENTRE is designed for the long term. BYOH South Africa and BYOH Germany have been established partners for many years. Among other things, they ensure the reliable operation of Clouds of Hope, the Halfway House and the Future Compass Sport & Skills Centre in Underberg. Through the successive construction phases at Reichenau Primary School between 2015 and 2021, a project of comparable scale has already been successfully implemented with grant funding, within the required timeframe and in accordance with the necessary standards.

The planned funding for the period from 2027 to 2031 is dependent on legally secured use of the property for a minimum period of 50 years, with 99 years preferred. This security of tenure must be in place by early 2027. Building approval must also be obtained during 2027 following completion of the necessary planning and approval procedures. Only under these conditions can the IMBIZO RISE CENTRE be implemented according to the proposed timeline, commence initial operations in 2029 and subsequently be developed in stages.

The applicant therefore respectfully requests that the Municipality:

- identify a suitable property of at least 5 000 m²; and
- grant a long-term lease over this property by way of private treaty, on the terms proposed in Section 3.11.

The applicant thanks the officials and representatives of the Municipality for the support and willingness to co-operate already demonstrated. It remains available at any time to present the proposal to Council in person, answer questions and provide any additional information required.

8. Annexures

Ref.	Document	Status
A1	Certificate of incorporation — Non-Profit Company (2016/267849/08)	Attached
A2	NPO registration certificate (294-892 NPO)	Attached
A3	Memorandum of Incorporation and/or the Constitution	Attached
A4	Resolution of the board authorising this application and its signatories	Attached
A5	Proof of registration with SARS	Attached
A6	Certified identity documents and proof of qualifications of all directors, board and committee members	Attached
A7	Registration and charitable-status documents of BE YOUR OWN HERO e.V., Germany	Attached
B	Letters from contributors confirming their willingness to fund the project	Attached
C	Letter of support from the ward councillor	Attached
D	Preliminary design drawings and schedule of areas (Ateljee Architects)	Attached

9. Declaration and Signature

The undersigned, duly authorised thereto by resolution of the board of Be Your Own Hero South Africa NPC, declares that the information contained in this proposal and in the annexures hereto is true and correct to the best of his or her knowledge and belief, and submits this proposal to the Dr Nkosazana Dlamini Zuma Local Municipality for consideration.

Signature Full name: Tsepo Jama Capacity: Director Date: 19 August 2026	Signature Full name: Khwezi Ngcobo Capacity: Director Date: 19 August 2026	Signature Full name: Michelle Stevens Capacity: Director Date: 19.08.2026.

For and on behalf of Be Your Own Hero South Africa

Contact for all correspondence on this application:

Name	Tsepo Jama, Director
Telephone	073 157 6197
E-mail	tsepojama@beyourownhero-za.net
Address	Shop No. 5, Clock Tower Centre, Underberg, KwaZulu-Natal, 3257

DEBTORS AND REVENUE MANAGEMENT REPORT AS AT 30 SEPTEMBER 2026

1. **AUTHOR** Chief Financial Officer

1ST LEVEL : MANCO
2ND LEVEL : FINANCE COMMITTEE
3RD LEVEL : EXCO
4TH LEVEL : COUNCIL

2. **PURPOSE:**

To report to the Committee and Council on the revenue and debtors' management.

3. **LEGAL/STATUTORY REQUIREMENTS:**

- MFMA Act No.56 of 2003
- Credit control and debt collection policy

4. **BACKGROUND AND REASONING:**

Dr Nkosazana Dlamini Zuma Municipality council must ensure that all money which is due and payable to the council is collected and for this purpose has adopted the credit control policy and debt collected policy consistent with its tariffs and complying with the provisions of the relevant legislation.

5. **ANNEXURES**

5.0 Report on revenue and collection rate as at 30 September 2026
5.1 Age Analysis as at 30 September 2026
5.2 Debt Collection and data cleansing as at 30 September 2026
5.3 Revenue Enhancement Strategy as at 30 September 2026

6. **FINANCIAL IMPLICATIONS:**

This report outlines the financial performance of the debtors and revenue management unit for the Dr Nkosazana Dlamini-Zuma Local Municipality for the 2026/27 financial year for the period ending 30 September 2026. The report is tabled in compliance with Section 71 of the MFMA and has no additional financial implications for the municipality.

7. **RECOMMENDATION:**

It is recommended that:

- The Committees and Council note the contents of this Debtors and Revenue Management Report for the period ending 30 September 2026, including the annexed documents on age analysis, collection rate, debt collection efforts, and the revenue enhancement strategy.
- The report be approved for distribution to internal and relevant external stakeholders to Strengthen collaborative efforts in debt collection and revenue enhancement and to encourage shared responsibility and accountability in the implementation of the municipal Credit Control and Debt Collection Policy with provincial and national departments.

REPORT ON DEBTORS AGE ANALYSIS
As at 30 September 2026

The total debtors' book for the municipality stood at R144 552 784.16 as at 30 September 2026. This reflects an increase of 0.01% compared to the previous month, indicating that while collection efforts are ongoing, new debt continues to accumulate.

Debtors' balance as at	Amount
Dr Nkosazana Dlamini Zuma Municipality - July 2026	R143 455 798.71
Dr Nkosazana Dlamini Zuma Municipality - August 2026	R144 700 213.54
Dr Nkosazana Dlamini Zuma Municipality – September 2026	R144 552 784.16

REPORT ON INDIGENT MANAGEMENT
As at 30 September 2026

For the month of September 2026, the municipality supported 658 registered indigent households, with an amount of R90 274.31 disbursed toward Free Basic Electricity (FBE). The effective implementation of the indigent support policy remains a key instrument in providing relief to the most vulnerable and ensuring equitable access to basic services.

Period	Number of Indigents beneficiaries for the period	Amount paid by municipality for the period
Dr NDZLM - July 2026	775 Beneficiaries	R106 160.78
Dr NDZLM - August 2026	672 Beneficiaries	R92 195.04
Dr NDZLM – September 2026	658 Beneficiaries	R90 274.31

REPORT ON TRAFFIC FINES

As at 30 September 2026

Traffic fine collections continue to present a challenge, although efforts to improve recovery rates are ongoing. For September 2026:

- The total value of notices issued remains significant, but the traffic fines collection rate has improved modestly, now standing at 13%, reflecting positive outcomes from the revised enforcement and collection strategies recently introduced.
- The phased in introduction of Administrative Adjudication of Road Traffic Offences Act(AARTO) presents threat to municipal traffic fine revenue line and impairs the collectability of existing traffics fines.

MONTHS	AMOUNT FOR NOTICES ISSUED	AMOUNT RECEIVED
Dr Nkosazana Dlamini Zuma Municipality July 2026	R81 200.00	R13 300.00
Dr Nkosazana Dlamini Zuma Municipality August 2026	R120 300.00	R12 950.00
Dr Nkosazana Dlamini Zuma Municipality September 2026	R79 900.00	R9 550.00
TOTAL	**R281 400.00**	**R35 800.00**

REPORT ON ANIMAL POUNDS

As at 30 September 2026

During the reporting period, the Municipality continued to operate animal pounds in both Himeville and Creighton. Captured and impounded livestock statistics were systematically recorded and monitored. These pound services play a critical role in managing stray livestock, promoting road and public safety, and supporting compliance with municipal by-laws.

The table below reflects the financial impact of pound operations over the period under review, highlighting revenue generated from impound fees and related activities.

MONTHS	HIMEVILLE ANIMAL POUND	CREIGHTON ANIMAL POUND	TOTAL
Dr NDZLM – July 2026	874.40	18 306.15	**R19 180.55**
Dr NDZLM – August 2026	14 292.04	9 528.02	**R23 820.06**
Dr NDZLM – September 2026	2 346.10	6 866.11	**R9 212.21**
TOTAL	**R17 512.50**	**R34 702.28**	**R52 212.82**

REPORT ON QUERIES (CUSTOMER CARE)

As at 30 September 2026

During the month of September 2026, the Customer Care Unit continued to enhance the efficient handling of rates clearance-related requests, which in turn supports revenue enhancement by accelerating the finalisation of property transactions and reducing outstanding balances on rates accounts. The following results will be presented below to demonstrate progress in this area:

MONTHS	NUMBER OF RCC RECEIVED	RCC FIGURES ISSUED	NUMBER OF RCC ISSUED
Dr Nkosazana Dlamini Zuma Municipality July 2026	8 RCC applications	2 RCC figures issued	16 RCC issued
Dr Nkosazana Dlamini Zuma Municipality August 2026	2 RCC applications	3 RCC figures issued	10 RCC issued
Dr Nkosazana Dlamini Zuma Municipality September 2026	17 RCC applications	1 RCC figures issued	7 RCC issued

REPORT ON DATA CLEANSING

As at 30 September 2026

The customer care and data integrity remains central to revenue management. Ongoing data cleansing efforts are included in the table below. These activities are crucial in ensuring that billing data is current and accurate, and they contribute to improved customer service and enhanced revenue assurance.

Activities	2026/07/31	2026/08/31	2026/09/30
Billing Journals processed	4	11	0
Transfer Journals processed	11	8	0
Account Transfer Transactions performed	21	19	0
queries via email and attended to	10	15	9
Copies of invoices emailed	0	0	0
Change of Ownerships processed	21	18	0
Manual receipts captured	0	0	0
General Valuation updates performed	1	2	0
General customer information updates	7	7	0
Pension rebate applications received	19	1	0
Public Benefit Organisation Rebate applications processed	0	4	0
Tourism rebate applications processed	1	1	0
Manually issued Rates Clearance Certificate	5	17	6

REPORT ON THE AGE ANALYSIS

Below is the age analysis of debtors as at 30 September 2026, indicating the municipality's exposure across revenue streams by source service charges, rental income, sundry accounts, rates, and traffic fines and by customer group.

Debtors aging analysis as at 30 September 2026						
by source type	**0-30 Days**	**30-60 Days**	**60-90 Days**	**90-120 Days**	**Older than 120 Days**	**Total**
Service charges - Refuse	459 532.12	314 137.38	261 957.64	228 036.96	14 197 814.55	15 461 478.65
Rent	104 194.50	103 187.99	92 525.14	418 106.90	4 140 805.35	4 858 819.88
Sundry debtors					21 900.59	21 900.59
Total	**563 726.62**	**417 325.37**	**354 482.78**	**646 143.86**	**18 360 520.49**	**20 342 199.12**
Debtors aging analysis as at 30 September 2026						
Aging per customer group	**0-30 Days**	**30-60 Days**	**60-90 Days**	**90-120 Days**	**Older than 120 Days**	**Total**
Government	101 683.14	99 817.77	88 724.12	157 723.44	3 928 804.81	4 376 753.28
Agriculture	1 357.98	905.32	905.32	437.43	875.80	4 481.85
Business	78 907.12	57 497.57	50 971.69	294 566.71	955 442.18	1 437 385.27
Households	376 826.17	256 916.21	212 145.82	191 738.72	13 408 470.03	14 446 096.95
Other	4 952.21	2 188.50	1 735.83	1 677.56	66 927.67	77 481.77
Total	**563 726.62**	**417 325.37**	**354 482.78**	**646 143.86**	**18 360 520.49**	**20 342 199.12**

Debtors aging analysis as at 30 September 2026						
by source type	**0-30 Days**	**30-60 Days**	**60-90 Days**	**90-120 Days**	**Older than 120 Days**	**Total**
Rates	3 707 647.88	2 455 916.29	2 202 633.21	2 231 761.98	118 990 176.98	129 588 136.34
Traffic Fines	79 900.00	107 350.00	68 800.00	39 500.00	2 050 250.00	2 345 800.00
Total	**3 787 547.88**	**2 563 266.29**	**2 271 433.21**	**2 271 261.98**	**121 040 426.98**	**131 933 936.34**

Debtors aging analysis as at 30 September 2026						
Aging per customer group	**0-30 Days**	**30-60 Days**	**60-90 Days**	**90-120 Days**	**Older than 120 Days**	**Total**
Government	822 834.24	809 171.83	802 821.77	575 687.42	43 294 142.80	46 304 658.06
Agriculture	880 608.04	421 289.06	380 713.74	357 586.63	20 733 024.41	22 773 221.88
Business	368 597.34	259 230.71	217 734.13	218 040.67	14 487 496.05	15 551 098.90
Households	1 681 656.55	1 048 612.22	845 203.98	1 095 971.67	38 614 725.39	43 286 169.81
Other	33 851.71	24 962.47	24 959.59	23 975.59	3 911 038.33	4 018 787.69
Total	**3 787 547.88**	**2 563 266.29**	**2 271 433.21**	**2 271 261.98**	**121 040 426.98**	**131 933 936.34**
Total	**4 351 274.50**	**2 980 591.66**	**2 625 915.99**	**2 917 405.84**	**139 400 947.47**	**152 276 135.46**

REPORT ON COLLECTION OF REVENUE

As at 30 September 2026, the municipality recorded a collection rate of 85.31% for the 2026/2027 financial year. A total of R5.5 million was billed, with R4.8 million received for the period. Rates income amounted to R4.8 million, of which R4.4 million was collected. The closing balance increased to R146 million from an opening of R145 million, reflecting ongoing billing and collection activity.

COLLECTION RATES 2026-2027

	2026/07/31		2026/08/31		2026/09/30	
Category	Raised	Received	Raised	Received	Raised	Received
RAT01: RESIDENTIAL PROPERTIES	1 135 360.20	437 401.99	1 065 046.40	- 1 010 086.04	1 076 330.68	- 1 055 396.25
RAT02: BUSINESS, COMMERCIAL, INDUSTRIAL PROPERTIES	957 361.78	- 848 386.38	959 059.80	- 669 213.47	955 473.89	- 721 855.28
RAT03: AGRICULTURAL PROPERTIES	1 346 203.36	- 1 230 522.49	1 324 944.63	- 897 019.81	1 343 235.74	- 1 064 777.69
RAT04: PUBLIC SERVICE PURPOSES	-	-	-	-	-	-
RAT05: PUBLIC SERVICE INFRASTRUCTURE	1 259 568.61	- 1 815 302.13	1 264 120.03	- 229 244.07	1 246 934.78	- 1 407 778.30
RAT06: PUBLIC BENEFIT ORGANISATION	3 350.82	- 2 248.99	2 397.61	- 585.00	2 397.61	- 1 398.51
RAT11: TOURISM URBAN						
RAT12: VACANT LAND	214 764.47	- 123 286.81	221 419.43	- 95 707.42	213 027.28	- 131 511.39
REFUSE	506 016.95	- 406 188.19	506 102.63	- 354 422.92	505 917.64	- 415 730.29
Value added tax(refuse)	*66 002.21*	- *52 981.07*	*66 013.39*	- *46 229.08*	*65 989.26*	- *54 225.69*
RENTAL	139 041.04	- 33 329.20	141 681.00	- 152 288.21	147 916.46	- 18 174.43
Value added tax(rental)	*18 135.79*	- *4 347.29*	*18 480.13*	- *19 863.68*	*19 293.45*	- *2 370.58*
SUNDRIES	-	-	-	-	-	-
Value added tax(sundries)	-	-	-	-	-	-
Total Incl	5 561 667.23	- 4 021 862.20	5 484 771.53	- 3 408 566.94	5 491 234.08	- 4 816 622.14
Total VAT	84 138.00	- 57 328.36	84 493.52	- 66 092.76	85 282.71	- 56 596.27
Total Excl	5 477 529.23	- 3 964 533.84	5 400 278.01	- 3 342 474.18	5 405 951.37	- 4 760 025.87
Total Rates	4 916 609.24	- 3 582 344.81	4 836 987.90	- 2 901 855.81	4 837 399.98	- 4 382 717.42

Total Services	645 057.99	- 439 517.39	647 783.63	- 506 711.13	653 834.10	- 433 904.72
Total Services Excl	560 919.99	- 382 189.03	563 290.11	- 440 618.37	568 551.39	- 377 308.45
Opening Balance	R142 122 971.21		R143 455 798.71		R145 532 003.30	
Closing Balance	R143 455 798.71		R145 532 003.30		R146 552 784.16	
Collection Rates	**76.04%**		**69.14%**		**85.31%**	

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30 September 2026

5.2 DEBT COLLECTION REPORT

Debtors Age Analysis by Customer Group	September 2026	August 2026
Government	50,681, 411.34	27,915,684.44
Business/ Agriculture	39,766,187.90	62,167,234.31
Households	57,732,266.76	57,327,722.51
Other	4,096,269.46	4,051,623.74
Total by Customer group	**152,276,135.46**	**151,462,265.00**

- **Activities to be done to collect overdue amounts per customer group (Business, Households and Agriculture).**
  - Data cleansing will be done to update customer contact information such as contact details, emails etc...
  - Calling customers with an outstanding balance of more than 60days, reminding them of the total due and when we can expect payment.
  - Site visits will be done to hand deliver, Letters of final demands and latest customer statements. Informing customers to settle the account in full or come in for payment arrangement within 7 days.
  - Once all internal collection processes have been exhausted, debtor will be handed over to municipal attorney.

Monthly payments arrangements report 30 September 2026

Account	Name	Balance	Payment	Comment
128975	John albert trust-trust	166,036.18	11,500.00	Up to date
123885	DM Watson	7,932.78	-	One Month behind
246795	Old inchagarth trust	56,382.16	-	One Month behind
123875	DM Watson	38,517.12	-	One Month behind
115315	Delabre Trust trustee	34,634.95	-	One Month behind
30061424	Ramcharan Tru	20,585.77	12,000.00	Up to date
173755	Mr Sikhakhane	176,754.60	-	One Month behind
34265	Earcam One Investemnt	160,313.27	5,000.00	One Month behind
263325	Malachite Manor	20,740.88	8500.00	Up to date
128775	Houston store	797.21	797.21	Up to date
115365	Tela mountain cc	106,157.31	1500.00	Up to date
7265	Zondi DP	60,983.86	2,000.00	Up to date
26705	Robfair investments	210,352.31	15,000.00	Up to date
30063165	Deborah Lee Atkinson	50,731.58	2430.14	Up to date
6965	KA Manci	120,058.24	-	Two month behind
31819	V Macutwana	53,262.62	2500.00	Up to date
21755	Mr E.J RAE	717.27	250.00	Up to date
30061479	JJ Grobler	80,956.96	4,654.04	Up to date
39915	Mr/Mrs M.G&N.A Dludla	117,797.15	-	To be handed over
125	Mrs SA A ldous	145,945.52	5,000.00	Up to date
30056327	Anne young and Malcom E.C Young	95,779.78	4,476.43	Up to date
Total		**R1,725 437.5**	**R75 607.82**	

- **Customer's currently negotiating payment arrangements.**

	Name	Balance	Payment
107035	Bank Trust-Trustees	323,229.11	-
Total		**323,229.11**	**-**

- **Activities to be done to collect outstanding amounts on Government accounts.**
  - Physical verification will be done for all unverified Ingonyama trust properties that are billing monthly, to verify land use and as to which department is liable for monthly rates
  - Department Provincial annual invoices have been submitted; a payment of R2,019,883.70 was received for the month of September 2026 and we still waiting for the remaining balance.
  - Department of National annual invoices for 2026/2027 were sent, currently waiting for payment.
  - Department Rural Development: annual invoices for 2026/2027 were sent, currently waiting for payment.

- **Other Debtors**
  - Letters of demand will be drafted and hand delivered for all other debtors, notifying them of the amount owed and to come forward to make necessary payment arrangement with the municipality.
  - Once all internal collection processes have been exhausted, debtor will be handed over to municipal attorney.

- **Returned post and customer with no contact information**
  - For the month of September 2026, 12 customer contact information such as contact number, email and postal were updated on Samras and their accounts also added to monthly emailing of statement.
  - 03 bounced statement emails were corrected from the monthly report.

Progress report on handed over accounts for the Month of September 2026
MHRB ATTORNEYS

Account Number	Full Names	Hand over amount	Capital amount paid	Outstanding Balance	File Status
262425	Ad&Dp Little	R128,802.66	R3,000.00	125802.66	ATTEMPTING PTP:- R3000 MONTHLY
66835	B.P Lukhozi	R68,431.96	R0.00		DECEASED :- Date of Birth 2021/08/13
107035	Banks Trust-Trustees	R327,945.28	R129,000.00	179945.28	PTP HOUNRED -: to check payment file for sep
173175	Bk Ekerold	R240,181.82	R0.00	240181.82	VOICE MAIL:- email lsms send
62587	Cj Mingay	R209,764.01		209764.01	NO ANSWER-: email send
254755	Colin Canham	R196,592.69	R0.00	196592.69	VOICEMAIL -: email sms send
30063110	Columbia Forestry Pty Ltd	R35,599.47	R10,000.00	25599.47	NO ANSWER
181575	D&Ge Majozi	R161,369.14	R0.00		NO ANSWER-: email send
26545	D&Ge Majozi	R148,977.81	R0.00		NO ANSWER-: email send
34265	Earcam One Investm	R117,422.57	R15,000.00	92422.57	PTP IN PLACE:- R5000.00 30/09
50036	Festoon Inv Pty Ltd	R172,345.68		172345.68	VOICE MAIL :- email sms send
30064609	FITCHET HM	R33,655.03		33655.03	AWAITING FOR POP :- email sms send
21365	G&A Adema	R641,555.75	R0.00	641555.75	Blacklist sms notifcation sent out
152115	Gp&Js Horn	R67,235.28		67235.28	VOICEMAIL -: email sms send
128545	GRANT FAMILY TRUST-TRUSTEES	R549,581.40		549581.4	VOICE MAIL :- email sms send
30056248	HAMILTON HW	R159,050.72		159050.72	PAID UP :- settlement hounered paid 30/09 R99 027.55
30069295	Highflat Hardware Proprietary Limited	R378,533.35		378533.35	NO ANSWER-: email send
57679	Jaca N	R82,443.61		82443.61	VOICE MAIL :- email sms send
30063103	Justin Boettiger	R75,468.69	R0.00	75468.69	NO ANSWER-: email send
262285	KRUTI SHIV SHAKTI PROPRIETARY LIMITED	R88,869.43		88869.43	REFUSE TO PAY :- settlement required
262295	KRUTI SHIV SHAKTI PROPRIETARY LIMITED	R87,222.68		87222.68	REFUSE TO PAY :- settlement required
220205	LITTLE SWEDEN INV CC	R351,738.47		351738.47	PTPIN PLACE :- R 10 000.00 20/10
11660	M Bezuidenhout	R74,993.92		74993.92	NO ANSWER-: email send
264685	Mh Fourie	R263,453.05	R84,500.00	170453.05	QUERY -:- awaititng for a feedback from the city
30911	Miss Zf Zondi	R131,570.05	R1,500.00	130070.05	NO ANSWER-: email send
266152	Mj Brender-A- Brandis	R86,667.28	R26,000.00	60667.28	BROKEN PTP
246235	Mr Ch Major	R353,571.77	R0.00	353571.77	DISPUTE-: Refuse to pay
30064283	MR DPS LITTLE	R161,171.92		161171.92	NO ANSWER :- email not wrking sms send
66732	Mr J.H Smith	R49,382.79	R914.38	47554.03	QUERY :- Billing
30065882	Mr Ja Denton	R99,591.45		99591.45	PENSIONER :- to apply for rebate
30056190	Mr Jmc Horn	R118,508.58	R60,000.00	58508.58	PTP HOURNED :- to check payment file for sep
30059849	Mr Km Mcdonagh	R252,215.30	R3,930.60	248284.7	Query with NDZ-SMS Sent
63739	Mr Kp Dlamini	R46,639.64		46639.64	Property in the process to be sold (Clearances)
115335	Mr Litch Lamb/Ted Bar Farms Pty Ltd	R93,690.90	R0.00	93690.9	NO ANSWER-: email send

26495	Mr M Matlakala	R130,125.72	R10,500.00	113625.72	PTP HOUNERED :-: to follow up on the payment file
30060870	Mr M Mchunu	R45,399.46	R0.00	45399.46	NO ANSWER-: email send
50195	Mr Mj Sosibo	R62,625.22	R0.00	62625.22	DECEASED :- 3rd party to send document
254175	Mr S E Acutts	R43,700.25		43700.25	TO TRACE :- email send
30059306	Mr S.J Stevens	R57,209.81	R30,000.00	27209.81	TO TRACE
233595	Mr S.M Visagie	R277,535.19	R0.00	277535.19	TO TRACE :- number does not exist
18935	MR ZA DLAMINI	R85,161.46		85161.46	VOICE MAIL :- email sms send
30055852	Mr/Mrs Aj &Sc & Dc Watson	R120,155.05	R12,000.00	108155.05	PTP HOUNERED :-: to follow up on the payment file
60932	Mr/Mrs E E Madiba	R105,569.55		105569.55	NO ANSWER-: email send
30063440	MR/MRS G.L & R GASKIN & IYAHOO	R102,463.45		102463.45	CALL BACK
84065	Mr/Mrs Mg&Bd Devine	R205,220.98		205220.98	NO ANSWER-: email send
259725	Mr/Mrs Pm &Rw Thorn	R84,010.85	R0.00	84010.85	NO ANSWER:- email sms send
97445	Mr/Mrs Tp&Mn Mlambo	R149,586.19	R0.00	149586.19	CALL BACK :- dispute
7265	Mrs Dp Zondi	R62,240.61	R4,000.00	58240.61	NO ANSWER-: email send
3113	Mrs Fp Fourie	R169,092.41		169092.41	NO ANSWER-: email send
39885	Mrs Me Van Der Westhuizen	R239,502.49	R170,880.22	0	STATEMENT TO REQUEST :-
30057964	Mrs Stutterheim Kate	R74,182.82	R9,000.00	56182.82	ATTEMPTING PTP
262195	Ms Grp Moor	R514,404.24	R0.00	514404.24	VOICE MAIL -: email sms send
30062786	Ms K Quin	R49,856.31	R0.00	49856.31	TO TRACE -:sms send
131135	N.S Mtolo	R1,101,339.39	R0.00		NO ANSWER-: email send
63887	Noblogging Proprietary Limited	R104,109.80		104109.8	NO ANSWER-: email send
30061998	Nsika Trust	R111,320.34	R0.00	111320.34	TO TRACE -:email sms send
97485	P&N Bateman & Prior	R232,325.63	R70,000.00	112325.63	PTP HOUNERED :-: to follow up on the payment file
65580	Pd&Ps Mbanjwa	R65,787.61	R14,000.00	51787.61	PTP IN PLACE:- R2000
262445	R.C Kenny	R171,085.46	R0.00		Promise to pay
107205	Rocky Mountain Loadge Cc	R473,840.51	R0.00	473840.51	BROKEN PTP :- no payment made
34055	Rs Barnes	R138,217.91	R0.00	0	PAID UP:- account closed
173375	Sw&A Pienaar	R21,722.66	R24,611.30	0	PAID UP:- account closed
115045	Swabkillcran	R76,809.53	R4,000.00	69809.53	WITHDRAWN RECALLED :- 26/06 as per client instruction
165825	T Mbelu	R194,452.92	R2,318.05	192134.87	NO ANSWER-: email send
30066357	The Perks Family Trust	R133,501.90	R9,171.76	124330.14	DISPUTE:- query in place
30058491	Thomas Neil/Shell Case 110 Proprietary Ltd	R263,941.61	R0.00	263941.61	VOICE MAIL :- email sms send
30062968	Tornostep Proprietary Ltd	R60,838.45	R20,000.00	33338.45	BROKEN PTP-: miss payment
1212121212	Tshepang	R5,000.00	R1,500.00	3500	Promise to pay
123345	Ukhalamba Dev Trust-Trustees	R338,220.35		338220.35	NO ANSWER-: email send
205	Underberg Bowling Club	R85,247.25		85247.25	TO TRACE
238105	Valley Lakes Trust Trustees	R40,199.22	R0.00	40199.22	DISPUTE :- statement request
		R12,250,246.75	**R715,826.31**	**R9,565,350.76**	

SL Recovery attorneys September 2026 Progress Report

Reference	Name	Hand Over Amount	Outstanding Balance	Total Amount Paid	Detailed Comments
102215	Neil Richard Prior & Michele Berenice Pitman	194,609.62	180,609.62	8,000.00	Promise to Pay
107205	Rocky Mountain Lodge Cc - 1985/001080/23	436,554.69	436,554.69	-	Sms reminder
107845	Bushman'S Nek Share	164,914.31	164,914.31	-	Email sent to debtor
115045	Swankillcran Cc - 1992/004751/23	79,826.99	76,826.99	11,500.00	Email sent to debtor
128955	Tayble Trust - 004261/1989	238,273.43	238,273.43	-	Email sent to debtor
136805	R J C Graig Family Trust-Trustees	363,331.87	299,238.26	-	Promise to pay monthly
173265	Serendipity Adventures Pty Ltd - 2004/030484/(	1,052,574.91	1,052,574.91	-	Sms reminder sent to debtor
173435	Karmichael Trust	144,768.59	16,494.12		Account paid
23269	Mrs N C Mayeza	149,163.39	149,163.39	-	Sms reminder sent to debtor
259115	Mr/Mrs Aj &Sc & Dc Watson	78,291.54	67,291.54	8,000.00	No answer
259685	Mr Cc Mynhardt	314,710.54	314,710.54	-	Debtor says his unemployed has no financial to pay account
266073	Mr/Mrs Aj &Sc & Dc Watson	154,218.64	133,218.64	8,000.00	No answer
30056327	Mr/Mrs Mec & Al Young	116,354.89	109,428.46	17,905.72	PTP Unpaid
30059643	Pg Greer	171,134.90	171,134.90	-	Sms reminder sent to debtor
30060502	Mountain Park Proper	334,741.72	334,741.72	-	Sms reminder sent to debtor
30060849	Mkhize Zp	104,923.13	104,923.13	-	Email sent to debtor
30063206	Mr J Le Roux	134,576.08	134,576.08	-	Debtor request balance breakdown
30063440	Mr/Mrs Gl & R Gaskin & Iyaloo	102,463.45	102,463.45	-	Sms reminder sent to debtor
30069934	Sikazi Family Trust	230,353.50	230,353.50	-	Email sent to debtor
34075	Port Ferry Properties 32 - 1990/002759/23	499,558.36	575,395.84	160,000.00	Promise to pay monthly
34145	M Mbanjwa	134,550.79	29,550.79	45,000.00	Promise to pay monthly
48121	Russel Glyn Leahy Family Trust	165,952.31	8,601.73	17,142.37	Account paid up
54322	Primeinvest 1103 Cc - 1993/016608/23	353,380.24	353,380.24	-	Property sold
60932	Mr/Mrs E E Madiba	109,122.37	109,122.37	-	Sms reminder sent to debtor
660	Mr N E M Magubane	140,733.80	140,733.80	-	Debtr deceased, the son will vist the municipal
67238	Mdumiseni Petros Sibiya	71,683.96	64,683.96	-	Promise to pay monthly
76035	Mr/Mrs J&Dc Ngcobo	42,298.80	42,298.80		debtor requested a meeting. Email sent to him.
		6,083,066.82	**5,641,259.21**	**275,548.09**	

Debtors aging analysis as at 30 September 2026						
by source type	**0-30 Days**	**30-60 Days**	**60-90 Days**	**90-120 Days**	**Older than 120 Days**	**Total**
Service charges - Refuse	459 532.12	314 137.38	261 957.64	228 036.96	14 197 814.55	15 461 478.65
Rent	104 194.50	103 187.99	92 525.14	418 106.90	4 140 805.35	4 858 819.88
Sundry debtors					21 900.59	21 900.59
Total	**563 726.62**	**417 325.37**	**354 482.78**	**646 143.86**	**18 360 520.49**	**20 342 199.12**
Debtors aging analysis as at 30 September 2026						
Aging per customer group	**0-30 Days**	**30-60 Days**	**60-90 Days**	**90-120 Days**	**Older than 120 Days**	**Total**
Government	101 683.14	99 817.77	88 724.12	157 723.44	3 928 804.81	4 376 753.28
Agriculture	1 357.98	905.32	905.32	437.43	875.80	4 481.85
Business	78 907.12	57 497.57	50 971.69	294 566.71	955 442.18	1 437 385.27
Households	376 826.17	256 916.21	212 145.82	191 738.72	13 408 470.03	14 446 096.95
Other	4 952.21	2 188.50	1 735.83	1 677.56	66 927.67	77 481.77
Total	**563 726.62**	**417 325.37**	**354 482.78**	**646 143.86**	**18 360 520.49**	**20 342 199.12**

Debtors aging analysis as at 30 September 2026						
by source type	**0-30 Days**	**30-60 Days**	**60-90 Days**	**90-120 Days**	**Older than 120 Days**	**Total**
Rates	3 707 647.88	2 455 916.29	2 202 633.21	2 231 761.98	118 990 176.98	129 588 136.34
Traffic Fines	79 900.00	107 350.00	68 800.00	39 500.00	2 050 250.00	2 345 800.00
Total	**3 787 547.88**	**2 563 266.29**	**2 271 433.21**	**2 271 261.98**	**121 040 426.98**	**131 933 936.34**

Debtors aging analysis as at 30 September 2026						
Aging per customer group	**0-30 Days**	**30-60 Days**	**60-90 Days**	**90-120 Days**	**Older than 120 Days**	**Total**
Government	822 834.24	809 171.83	802 821.77	575 687.42	43 294 142.80	46 304 658.06
Agriculture	880 608.04	421 289.06	380 713.74	357 586.63	20 733 024.41	22 773 221.88
Business	368 597.34	259 230.71	217 734.13	218 040.67	14 487 496.05	15 551 098.90
Households	1 681 656.55	1 048 612.22	845 203.98	1 095 971.67	38 614 725.39	43 286 169.81
Other	33 851.71	24 962.47	24 959.59	23 975.59	3 911 038.33	4 018 787.69
Total	**3 787 547.88**	**2 563 266.29**	**2 271 433.21**	**2 271 261.98**	**121 040 426.98**	**131 933 936.34**
Total	**4 351 274.50**	**2 980 591.66**	**2 625 915.99**	**2 917 405.84**	**139 400 947.47**	**152 276 135.46**

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30 September 2026

5.3: REVENUE ENHANCEMENT STRATEGY

REVENUE ENHANCEMENT STRATEGY									
No.	**FUNCTION**	**PROBLEM STATEMENT OR CHALLENGE**	**EXTENT OF THE PROBLEM OR REVENUE LOSS**	**STRATEGIES**	**ACTIVITIES OR INTERVENTION**	**REVENUE IMPACT**	**BUDGET OR FINANCIAL IMPLICATION**	**TIMEFRAME**	**RESPONSIBLE**
1	Human Settlements	Lack of development in identified land parcels such as Creighton, Bulwer, Underberg and Himmeville	Loss of revenue from stands or properties	Dispose the available unused municipal residential land not earmarked for any municipal development	Dispose the available unused municipal residential land not earmarked for any municipal development 8 municipal owned residential sites in Creighton were sold in a public auction which was held on the 27th April 2023.	More Revenue to be generated.	To be quantified before finalization of the budget.	30-Jun-27	Manager: Planning and Development
2	Land Use Management	Formalization of invalid areas next to Bulwer Township	Lack of collection of property rates and service charges in the areas	Dispose and transfer those already invaded stands to the house owners.	Subdivide and sale of land already occupied. The project to formalize the Khenana Area in Bulwer has commenced and the Final subdivision layout will be developed before the end of 2022/23 FY.	Additional property rates and service charges	Costs subdividing	30-Jun-27	Manager: Planning and Development
3	Real Estate	Owners of low cost houses not following municipal process when upgrading/extending their houses	Loss of revenue on upgraded components	Improve property rates revenue generation	Develop 3 different building plans to be used by low cost owners at no fee or lower fee The difficulty in developing standard building plans is that sites have unique characteristics from each other and residents have different preferences. An	Additional property rates and service charges, revenue to be generated due to the increase in the value of the property	Operational Costs	30-Jun-27	Manager: Planning and Development

					architect must be appointed for individual site.				
4	Property rates revenue	Loss of revenue due to properties registered in the name of municipality occupied/ owned by third parties	Properties are registered in the name of the municipality resulting in a possible loss of income	To enhance the property rates revenue generation	Identify and verify all properties registered in the municipality to be transferred to the rightful owners The municipal property used by the Department of Health for a Clinic has been paid, the property is now being transferred	Additional Property rates	Operational Costs	30 Jun 2027	Manager: Planning and Development
5	Property Development	Illegal occupants on Transnet houses in Donnybrook and unavailability of land in Donnybrook area	1. Unable to develop Donnybrooks since it privately owned. 2. The municipality is currently negotiating with Transnet to permit the municipality to acquire 36 houses in Donnybrook. These houses have been vandalized and occupied illegally by individual citizens. The municipality could potentially generate approximately R1.2 million Per annum on rental income.	Facilitate ownership of Transnet land/houses to the municipality	Follow ups with Transnet Asset Division Transnet has requested a new offer as the existing one was done in 2013, Our rates department together with our property valuers are working on a new offer that will be supported by the valuation certificates	Rental Income	Transfer Costs	30 Jun 2027	Office of the Municipal Manager
6	Business Licenses	Businesses operate without business licenses	All businesses at (former) Ingwe operate without business licenses and thus the Municipality must implement a policy for licensing businesses			License fees revenue will improve The Business Licensing Office has commenced with registration of businesses and there already	Operational Costs	30-June-27	Manager: Planning and Development

						income that is being generated for the municipality			
7	Land Use	Loss of Revenue on Unused Municipal Agricultural land	Opportunity Costs for all Unused Municipal Land	Identification of all Unused land for potential leasing or partnership	1. Assess and identify all the land belonging to the municipal land 2. Partnership with private small farmers or bele cutters etc. for revenue generation	Rental Income to improve There is already income that is being generated since there is an existing agreement with local farmers to cut grass on the municipal land for belling purposes and some of the produce is sold to the community.	Operational	31-June 2027	Manager: Planning and Development
8	Development and Planning	Lack of precinct development plan for all municipal towns discourages development	1. Town's expansion and Development is not properly guided. 2. Towns growth is discouraged and dejected	Development of municipal town's precincts plans.	All NDZ Towns do have precinct Plans, but some like Underberg and Donnybrook need to be updated.	1. Property Rates and waste income to improve 2. Economic growth of our towns.	Operational	30-Jun-27	Manager: Planning and Development

9	Private Public Partnerships			The Municipality should invite property developers and investors in the jurisdiction of the Municipality to develop productive and economic projects to generate municipal revenue and Increase employment.		An investor by the name of uKhahlamba Poultry Abattoir and Broiler Farms has shown interest in sourcing funding and developing the Poultry Processing Plant within the municipality. There are ongoing engagements to finalize an MOU with the municipality. The municipality has also partnered with SANRAL in order for emerging contractors to receive training and a possibility of receiving work from the entity.	Operational	Ongoing	LED Manager / Planning and Development
10	Real Estate	Government amenities or facilities built on properties owned by the municipality, e.g. Underberg Clinic.	Property rates revenue is not generated from these properties	Improve property rates revenue generation	Transfer the properties to relevant government departments and entities The municipal property used by the Department of Health for a Clinic has been paid, the property is now being transferred	Additional property rates and service charges, revenue to be generated due to the increase in the value of the property	Operational Costs	30-Jun-27	Office of the Municipal Manager

11	Economic Development	Lack of Infrastructure support for emerging enterprises	Loss of rental revenue from emerging enterprises	Development of incubation hubs	1. Funding is being sourced and have been received from COGTA to develop trading stalls and sidewalks in Bulwer & EDTEA has also funded an SMME programme referred to as MEI. 2. The municipality has also completed a Business Hive for emerging enterprises in Himeville and allocation will commence soon.	Rental revenue from the incubation hubs/ Vendor Permits	Costs of building incubation hubs	30-Jun-27	Senior Manager: DTPS
12	Real Estate	Non-Payment of taxi permits	Loss of revenue from taxi permits	Levying taxi permits to all taxi owners using serviced Taxi Ranks	1. Engaging all Taxi Associations using Municipal Taxi Ranks 2. Communicating tariffs for using municipal taxi ranks	Additional Taxi Permits revenue to be generated (Achieved)	Operational	31-Dec-26	Community Services Manager
13	Local Economic Development and Tourism	Lack and Failure to Attract potential investors	Investors not aware of potential opportunities available at NDZ	Investors conference	Management to request Office Bearers to lead negotiations of attracting potential investors	Revenue Growth An LED, Tourism & Investment Summit was held in March 2022 and investors were invited and some did attend. There is another session that is planned for February 2023 which will include site visits to towns with investors.	Planning costs	30-June-2027	DTPS Manager

14	Solid Waste Revenue	Solid Waste Revenue not optimized	Some households are not billed for refuse removal, resulting in a loss of revenue from end users	To enhance refuse removal revenue generation	1. Reconcile the billing database, refuse removal register and the property master register 2. Physical verification of all sites where refuse is collected	Additional revenue will be generated	Operational Costs	31-march 2027	DCFO
15	Financial Management	The cost of rendering services is not in line with the principals of financial management relating to effectiveness, efficiency and value for money	Trading services, refuse removal are not generating trading surpluses, cost incurred cannot be traced to the value chain of rendering services. Support services costs are not allocated to the primary service functions	Implement value chain analysis and cost remodeling strategy	1. Conduct cost remodeling on all primary service delivery functions 2. Develop new tariff structure for refuse 3.Develop new tariff structure for service and sundry charges	Additional revenue	Operational Costs	31-Jan-27	DCFO
16	Commercial/outdoor advertising	The municipality is not charging businesses when they advertising on municipal space	Loss of advertising revenue	1. Communicate outdoor tariffs with affected businesses 2. Enforce outdoor advertising bylaws	So far, the Municipality is collecting from one company that has approved Billboards in Underberg and Bulwer, the Department is in a process of outsourcing this function due to lack of internal capacity			31-Mar-27	DCFO
17	Waste Management	Lack of capacity to estimate private dumpers waste in the Transfer Station	Loss of revenue that could be generated/charged to private dumpers	Procure Resources to estimate private dumpers waste	Acquire Weigh bridge. Gather information of all private dumpers. Establish controls and bill all private dumber	Additional revenue is projected to be generated		28-March-27	Assistant Manager: Public Works and Basic Services
18	Maintenance of Municipal Towns	Investors and Ordinary citizens are discouraged to reside in NDZ	Residents leaving the area because of poor management of towns and Infrastructure	1. Keep out towns clean and safe 2. Improve Infrastructure in Towns	The relevant department should develop a plan to ensure that all towns are kept clean such as grass cutting and landscaping	Revenue protection	Operational Costs	On-going	Manager Public works and Basic Services.

19	Tariffs on refuse collection	Illegal dumping of garden and other refuse	To be determined by study	1. Private dumpers to be charged 2. Illegal dumpers to be fined	1. The department will conduct a study on how to enforce the bylaws for dumping illegally 2. Enforcement of all municipal bylaws	Refuse income to	Operational Costs	31-March 2027	Assistant Manager: Public Works and Basic Services

REPORT ON FLEET MANAGEMENT FOR MONTH ENDING SEPTEMBER 2026

AUTHOR: Chief financial officer
(File Ref :) Finance Department
1st Level Manco
2nd level: FINANCE
3rd level: EXCO
4th level: COUNCIL

PURPOSE

To inform the Committees and Council about fleet management of the municipality

LEGAL/STATUTORY REQUIREMENTS

Municipal Systems Act 32 of 2000, Municipal Fleet Management Policy & MFMA

BACKGROUND AND REASONING

Fleet management purpose is to oversee and coordinate the operation of a fleet of vehicles, ensuring they are used efficiently, safely and cost effectively.

FINANCIAL IMPLICATIONS:

Refer to annexures

Annexure

A. Tyres information
B. Excessive repairs information
C. Accident information
D. Cost analysis

RISKS

- Vehicle abuse, Accidents, Car theft

MANAGEMENT OF RISKS

- Trip Authorization forms
- Insurance
- Management Reports
- Trackers Reports

RECOMMENDATIONS

- That Council and Committees to note this report

ANNEXURE A

REPAIRS INFORMATION

REGISTRATION NUMBER	VEHICLE MAKE	DESCRIPTION	TOTAL AMOUNT
BD 37 SN ZN	CLAAS TRACTOR	MAJOR SERVICE AND HYDRAULICS REPAIR	R51,611.00
BD 37 TF ZN	MERCEDES BENZ TRUCK	NEW BATTERIES AND BRACKETS	R18,024.48

TOTAL: R69,635.48

COST ANALYSIS
ANNEXURE B

PUBLIC WORKS AND BASIC SERVICES

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	SERVICE & REPAIRS	TYRES	TOLL	OIL	FEES
BD 37 TB ZN	TRACTOR	-	-	-	-	-	-	-	179.55
BD 37 BR ZN	S/C TOYOTA	1222	4149.10	135.70	-	-	-	-	201.72
BD 37 BW ZN	S/C ISUZU	987	3423.40	106.26	-	-	-	-	199.81
BD 37 WW ZN	HYUNDAI TLB	-	-	-	2708.25	-	-	-	179.55
BD 37 YY ZN	ISUZU TRUCK TIPPER	1900	13691.81	424.41	-	-	60.00	-	243.88
BD 37 SN ZN	CLAAS TRACTOR	-	-	-	51,611.00	-	-	-	179.55
BD 37 TF ZN	MERCEDES BENZ TRUCK	1111	17144.72	537.91	18024.48	-	-	-	241.58
BD 37 YB ZN	D/C ISUZU	1445	4196.12	130.80	-	-	-	-	201.84
BD 37 NN ZN	S/C ISUZU	2692	8580.61	268.02	-	-	-	-	224.63
BD 37 PD ZN	S/C ISUZU	-	-	-	-	-	-	-	179.55
BD 37 NV ZN	D/C ISUZU	2143	6519.67	207.12	-	-	-	-	219.25
BD 37 YL ZN	D/C ISUZU	1895	6081.48	127.62	654.99	-	-	-	218.39
BD 37 YH ZN	D/C ISUZU	3367	8708.57	280.28	-	-	-	-	224.97
BF 22 VG ZN	ISUZU D/C TRUCK	1808	10314.68	331.72	-	-	-	-	229.20
BF 22 VN ZN	ISUZU D/C TRUCK	1397	7502.15	238.88	-	-	-	-	216.17
BH 05 HL ZN	D/C ISUZU	2393	7288.30	234.32	-	-	16.50	-	226.89
BF 85 HV ZN	ISUZU D/C TRUCK	1858	9430.96	300.97	-	-	30.00	-	232.57
BG 36 NC ZN	ISUZU D/C TRUCK	2502	12963.41	419.19	-	-	-	-	241.77
BG 89 XG ZN	ISUZU D/C TRUCK	4601	25871.95	821.50	-	-	30.00	-	309.61
BN 35 FB ZN	UD TIPPER TRUCK	-	-	-	-	-	-	-	179.55
BW 23 CK ZN	MAN TRUCK	-	-	-	-	-	-	-	179.55
BR 17 NV ZN	UD TIPPER TRUCK	-	-	-	-	-	-	-	179.55
BR 17 PN ZN	UD TRUCK WATER TANK	328	5196	161.29	-	-	-	-	198.86

BR 17 NL ZN	UD TRUCK LOWBED	583	9541.50	296.13	-	-	114.00	-	221.85
BR 17 XL ZN	CAT GRADER	-	-	-	-	-	-	-	179.55
BR 17 WZ ZN	BOMAG ROLLER	-	-	-	-	-	-	-	179.55
BR 17 HP ZN	UD SKIP TRUCK	2806	30147.40	957.56	-	-	-	-	287.07
BN 35 FH ZN	ISUZU TRUCK	1182	28153.70	880.72	-	-	74.00	-	282.01
BX 69 GM ZN	NEW HOLLAND TRACTOR	26 HRS	2606.25	87.86	-	-	-	-	198.18
BX 69 GK ZN	NEW HOLLAND TRACTOR	40 HRS	3611.15	115.04	-	-	-	-	200.30
BX 76 PN ZN	TLB	18 HRS	2917.50	93.24	-	-	-	-	198.16
CH 75 YW ZN	FUSO TRUCK	4570	36516.75	1139.75	-	-	30.00	65.00	230.19

COMMUNITY SERVICES DEPARTMENT

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	SERVICE & REPAIRS	TYRES	TOLL	OIL	FEES
BD 37 LH ZN	S/C TOYOTA	1605	4956.33	160.95	2246.93	-	-	-	209.47
BD 37 RG ZN	S/C ISUZU	-	-	-	-	-	-	-	179.55
BD 37 RL ZN	TOYOTA AVANZA	1844	4020.00	152.26	-	-	-	-	212.62
BD 37 PY ZN	TOYOTA COROLLA	5565	13862.55	527.30	1651.84	-	-	-	294.75
BD 37 XS ZN	UD TRUCK	3769	39470.25	1271.85	-	-	-	-	311.63
BD 37 YR ZN	ISUZU TRUCK	239	4258.85	132.18	11270.00	-	30.00	-	207.71
BH 05 JD ZN	D/C ISUZU	6452	21293.83	670.55	-	-	-	-	303.09
BJ 48 XP ZN	D/C ISUZU	-	-	-	-	-	-	-	179.55
BJ 48 WK ZN	E/C ISUZU	1700	6327.25	199.60	-	-	-	-	224.32
BM 10 SN ZN	S/C ISUZU	3863	10465.26	332.75	-	-	140.00	-	246.83
BM 10 XK ZN	D/C ISUZU	1461	6344.31	200.22	-	-	-	-	235.60
BM 10 NX ZN	D/C ISUZU	2279	10301.73	325.70	-	-	16.50	-	177.78
BR 17 VP ZN	S/C TOYOTA	849	5226.63	163.63	-	-	-	-	204.56
BR 17 MS ZN	S/C ISUZU	3114	8714.80	278.68	-	-	-	-	134.22

BR 17 KG ZN	D/C ISUZU	4543	15398.83	485.51	-	-	233.00	-	293.79
BR 17 LG ZN	D/C ISUZU	2488	11815.10	371.67	-	-	-	-	272.50
BR 17 JS ZN	D/C ISUZU	2291	7691.50	240.80	-	-	33.00	100.00	239.50
BR 17 LW ZN	S/C ISUZU	2277	6579.85	208.01	-	-	-	-	213.74
BS 48 MX ZN	D/C ISUZU	4769	17166.61	541.86	-	-	16.50	-	286.64
BT 82 KK ZN	D/C ISUZU	2773	8543.27	265.40	-	-	55.00	-	247.16
CK 07 TW ZN	D/C ISUZU	1172	3222.53	105.51	-	-	-	-	199.28
CK 07 PP ZN	D/C ISUZU	6711	22251.47	702.88	-	-	128.00	-	339.67
CK 07 GG ZN	D/C ISUZU	4243	12951.05	405.26	-	-	227.50	-	332.29
CK 07 KW ZN	D/C ISUZU	4220	11847.44	371.72	-	-	349.00	-	357.80
CK 07 XP ZN	D/C ISUZU	3976	13239.14	411.51	-	-	277.00	-	277.06
CS 88 VC ZN	UD TRUCK	591	6038.10	189.04	-	-	-	-	200.11
DJ 86 WM ZN	D/C TOYOTA	1184	4225.00	134.17	-	-	-	-	201.92
DM 30 SB ZN	FUSO TRUCK	181	7649.89	253.14	-	-	-	-	205.32

CORPORATE SERVICES DEPARTMENT

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	SERVICE & REPAIRS	TYRES	TOLL	OIL	FEES
BD 37 RY ZN	S/C ISUZU	3708	11330.27	357.59	-	-	-	-	237.50
BK 43 GX ZN	D/C TOYOTA	2689	8363.48	259.92	-	-	139.50	-	184.24
BR 17 WG ZN	TOYOTA COROLLA	2460	5073.40	192.60	-	-	49.50	-	238.01

EXECUTIVE AND COUNCIL

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	SERVICE & REPAIRS	TYRES	TOLL	OIL	FEES
BH 05 JT ZN	D/C ISUZU	3699	11823.80	379.77	-	-	82.50	-	272.74
BJ 48 WV ZN	VW BUS	5729	24105.95	752.61	9253.49	-	118.00	-	391.54

BUDGET AND TREASURY OFFICE

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	SERVICE & REPAIRS	TYRES	TOLL	OIL	FEES
BD 37 MZ ZN	TOYOTA AVANZA	1967	3986.78	151.01	-	-	-	-	212.53
BH 05 HC ZN	D/C ISUZU	2337	7945.56	255.95	-	-	66.00	-	251.24
BW 21 YC ZN	TOYOTA QUANTUM	5017	18347.05	569.50	-	-	309.50	-	380.44
BN 35 DV ZN	UD TRUCK ROLLBACK	-	-	-	-	-	-	-	179.55
DJ 89 RH ZN	D/C TOYOTA	4162	14374.72	449.87	-	-	99.50	-	301.98

PLANNING AND DEVELOPMENT SERVICES

VEHICLES	MAKE & MODEL	DISTANCE/KM	FUEL COSTS	FUEL IN LITRES	SERVICE & REPAIRS	TYRES	TOLL	OIL	FEES
BR 17 RB ZN	D/C NISSAN	-	-	-	-	-	-	-	179.55
BX 69 GN ZN	S/C NISSAN	1948	4764.22	154.34	-	-	-	-	209.06
BW 21 YN ZN	D/C ISUZU	3554	10098.95	312.42	-	-	16.50	-	239.92
BD 37 WM ZN	D/C NISSAN	2610	7525.66	236.26	-	-	41.50	-	238.82
BK 43 HS ZN	D/C TOYOTA	1433	4717.30	146.94	-	-	-	-	208.84
BK 43 KN ZN	S/C ISUZU	743	1765.30	61.04	-	-	-	-	189.82
BM 10 VF ZN	D/C ISUZU	2470	8374.68	255.12	-	-	153.00	-	275.08

POOL

VEHICLES	MAKE & MODEL	DISTANCE/KM	FUEL COSTS	FUEL IN LITRES	SERVICE & REPAIRS	TYRES	TOLL	OIL	FEES
DF 09 WH ZN	TOYOTA FORTUNER	3472	11693.26	376.91	-	-	223.00	-	323.34

TOTAL		**162947KM & 84 HRS**	**702,709.13**	**-**	**45,809.98**	**-**	**3,158.50**	**165.00**	**18,167.51**

REPORT ON SUPPLY CHAIN MANAGEMENT FOR THE MONTH ENDED 30 SEPTEMBER 2026-DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY

AUTHOR: CHIEF FINANCE OFFICER (File Ref: Budget and Treasury Office)

1st Level : MANCO
2nd Level : Finance Committee
3rd Level : EXCO
4th Level : Council

PURPOSE

To present the Implementation of the Supply chain management policy to the Committee and Council on purchases made by the municipality for the month ended 30 SEPTEMBER 2026.

BACK GROUND

The Municipal Finance Management Act No 56, 2003 Chapter 11, the municipal supply chain management Regulation, as published in the Government Gazette on 30 May 2005 and the Supply Chain Management Policy as adopted by Council state that a report must be submitted within ten (10) working days of the end of each month to committees and council, in order to create a transparent image to all processes in the Supply Chain Management Division. **LEGISTATIVE FRAMEWORK**

- Constitution of Republic of South Africa, Act No 108 of 1996 ○ Municipal Finance Management Act, No 56 of 2003 Section 71 ○ Board Based Black Economic Empowerment Amended Act,2013 (Act Non.46 of 2013)
- PPPFA Regulations 2000
- Supply Chain Management policy

RANGE OF PROCUMENT

- Direct purchase, up to the transaction value of R 2000,00
- formal written price quotations for procurements of a transaction value above R2 000.00 up to R300 000 (VAT included); ○ formal written price quotations for procurements of a transaction value above R30 000.01 up to R300 000 (VAT included); Competitive bidding procurements above a transaction value of R300 000,01 (VAT included)

STAFF IMPLICATIONS

- There is no staff implication

BID COMMITTEE SITTINGS

Bid Specification Committee	: 1
Bid Evaluation Committee	: 3
Bid Adjudication Committee	: 2

Note: The bid committees are expected to sit at least 4 times a month as per SCM calendar.

FINANCIAL IMPLICATION / EXPENDITURE

- DEVIATIONS : R 251 593,00
- IRREGULAR EXPENDITURE : R 0.00
- FRUITLESS AND WASTEFUL EXPENDITURE : R 0,00
- UNAUTHORISED EXPENDITURE : R 0.00
- ORDERS BELOW R 30 000,00 (ONCEOFF) : R 136 707,00
- ORDERS FOR CONTRACTED SERVICES : R 21 269,66
- AWARDS BETWEEN R 30 000.01 – 300 000,00 : R 415 537,50
- AWARDS MORE THAN R 300 000.01 : R681 000
- FUEL ORDERS : R 0,00
- FUNERAL : R 4 725,00
- TRANSVERSAL CONTRACT : R3 025 378,33
- PANELS/ CONTRACTED : R 413 645,91

ANNEXURES

- Annexure “A” – Deviation and Unauthorised, Fruitless and wasteful expenditure
- Annexure “B” – Orders below R 30 000,00 (once off)
- Annexure “C” – Orders for contracted services
- Annexure “D” – Between R 30 000,01 – R 300 000,00
- Annexure “E” – Awards more than R 300 000, 01
- Annexure “F” – Fuel orders
- Annexure “G” – Funeral orders
- Annexure “H” – Transversal Contract
- Annexure “I” - Panel

RECOMMENDATIONS

That Committee and Council note this report

SUMMARY OF ORDERS FOR THE PERIOD OF 30 September 2026 (see Annexure A)			
DESCRIPTION	**RANGE**	**AMOUNT**	
Direct Purchase belowe	R0.01-R2000	R	-
Written formal quotation	R 2 000,00 - R 30 000,00	R	136 707,00
TOTAL ONCEOFF ORDERS		**R**	**136 707,00**
Deviations		R	251 593,00
Irregular Expenditure		R	-
Fruitless and wasteful expenditure		R	-
Unauthorised expenditure		R	-
Contracted Services	Contracted	R	21 269,66
Quotation	R 30 000,01-R 300 000,00	R	415 537,50
Bids	Above R300 000,01	R	681 000,00
Petrol Orders		R	-
Funeral Assistance Orders		R	4 725,00
Transversal Contract		R	3 025 378,33
Panel service providers	panel	R	413 645,91
TOTAL ORDERS		**R**	**4 949 856,40**

DEVIATION FOR THE MONTH ENDED- 30 SEPTEMBER 2026 (ANNEXURE A)

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
04/09/2026	9841	Bulwer and Donnybrook taxi association	R19 000,00	2x222 and 1x15 Transport for youth from school boy attending Boys Camp Organised by by Dr NDZ Municiplity 07,08,and 09 September 2026	Impractical to follow the SCM process -Municipality has two taxi associations Donnybrook and Bulwer, Underberg and Himeville
14/09/2026	11654	Bulwer and Donnybrook taxi association	R14 000,00	3x22 seater community members attending Mayoral Imbizo programme at Nomandlovu Community hall on the 15/09/2026	Impractical to follow the SCM process -Municipality has two taxi associations Donnybrook and Bulwer, Underberg and Himeville
10/09/2026	9848	Bulwer and Donnybrook taxi association	R69 000,00	3x15 seater minibuses to transport maidens attending Umkhosi Womhlanga 2026 Pongolo on the 13/09/2026	Impractical to follow the SCM process -Municipality has two taxi associations Donnybrook and Bulwer, Underberg and Himeville
14/09/2026	11653	Underberg and Himeville taxi association	R8 000,00	2x22 transport community members attending Mayoral Imbizo at KwaNomandlovu Comm Hall on 15/09/2026	Impractical to follow the SCM process -Municipality has two taxi associations Donnybrook and Bulwer, Underberg and Himeville
22/09/2026	11659	Underberg and Himeville taxi association	R10 800,00	2x5 seater transport senior citizens to Nkumba Commuty Hall on the 23/09/2026	Impractical to follow the SCM process -Municipality has two taxi associations Donnybrook and Bulwer, Underberg and Himeville
30/09/2026	11662	Bulwer and Donnybrook taxi association	R30 000,00	6x22 seater taxi transport community members attaending Mayoral Imbizo Programme at Nkwezela Community Hall on the 01/10/2026	Impractical to follow the SCM process -Municipality has two taxi associations Donnybrook and Bulwer, Underberg and Himeville
04/09/2026	9843	DVIVI Trading	R100 793,00	Provision of catering services for 3 Days x 80 people (Breakfat,Lunch and Dinner)	Impractocal and impossible to follow the SCM Process Non - Complience with 7 days advert on Notice Board and website. The project was initilly advertised on the Municipal notice board and website for 7 days and all received quotations were non compliant with requirements during evaluation. the project was then re-advertised for shortened days of 5 days due to the deadline of the event.
TOTAL ORDERS			**R251 593,00**		

IRREGULAR EXPENDITURE FOR THE MONTH ENDED- 30 SEPTEMBER 2026 (ANNEXURE B)

DATE	ORDER NO	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
	TOTAL ORDERS		**R0,00**		

FRUITLESS AND WASTEFUL EXPENDITURE FOR THE MONTH ENDED- 30 SEPTEMBER 2026

DATE	ORDER NO	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
			R0,00		

UNAUTHORISED EXPENDITURE FOR THE MONTH ENDED- 30 SEPTEMBER 2026 (ANNEXURE G)

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
			R0,00		

MINOR BREACHES

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
			R0,00		

TRANSVERSAL ORDERS FOR 30 SEPTEMBER 2026 (Annexure A)			
ORDER NO.	**COMPANY NAME**	**SERVICE**	**AMOUNT**
9926	Isuzu Motor South Africa	2x Double cabs 4x4 for PWBS Department	R1 551 826,69
9927	Toyota Bidvest McCarthy	1x Double cab 4x4 for BTO	R730 738,32
	Toyota Bidvest McCarthy	1x Double cab 4x4 for Traffic unit	R742 813,32
TOTAL ORDERS			**R3 025 378,33**

BURIAL ASSISTANCE ORDERS THE PERIOD OF 30 SEPTEMBER 2026

Order Numbers	Family	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Ward 8	Ward 9	Ward 10	Ward 11	Ward 12	Ward 13	Ward 14	Ward 15	Total
000000900005856	request funeral support Memela Mhlengi from ward Cllr TE Mdladla	R -	R-	R-	R -	R -	R -	R -	R -	R -	R -	R -	R-	R-	R 4 725,00	R -	R4 725,00
		R -	R-	R-	R -	R -	R -	R -	R -	R -	R -	R -	R-	R-	R -	R -	R0,00
		R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R0,00
		R -	**R -**	**R -**	**R -**	**R -**	**R -**	**R -**	**R -**	**R -**	**R -**	**R -**	**R -**	**R -**	**R 4 725,00**	**R -**	R4 725,00

PETROL ORDERS FOR PERIOD OF 30 SEPTEMBER 2026			
ORDER NUMBERS	**COMPANY NAME**	**DESCRIPTION OF SERVICES RENDERED**	**AMOUNT**
Total			R0,00

DIRECT PURCHASE BETWEEN R0.01-R2000 FOR THE MONTH OF 30 SEPTEMBER 2026			
ORDER NUMBER	**COMPANY NAME**	**DESCRIPTION OF SERVICE/GOODS**	**AMOUNT**
TOTAL ORDERS			**R -**

WRITTEN QUOTATIONS BETWEEN R2000,01 TO R30 000,00 FOR 30 SEPTEMBER 2026 (Annexuer B)			
Order Numbers	**Company Name**	**DESCRIPTION OF SERVICE RENDERED**	**AMOUNT**
000000900005910	NONTULI TRADING	Request for catering for LED Forum:Date: 15 September 2026 Time: 10h00 Venue: Bulwer CSC 1. Rice and steam bread,2. Beed curry and roasted chicken 2 Salads 4. 100% Juice5. Still Water	R3 500,00
000000900005883	MATHUTHA TRADING ENTERPRISE	Requisition for Grocery Voucher for Amakhosi (THREE), cultural day, this voucher should be ready by the 22nd of September 2026, and the Amount is R20 000	R29 900,00
000000900005806	BIG DS TRADING AND SOUND	Request to provide finger lunch for Disaster Management Advisory Forum.	R7 810,00
000000900005929	GCWABES CONSTRUCTION AND DEVELOPERS	Request for lunch packs for Mayoral Imbizo, Zone 2 date 15.09.26 at Nkwezela Hall at 10:00	R16 550,00
000000900005864	MHLABANE TRADING	Request for lunch packs for Mayoral Imbizo, Zone 3 date 01.10.26 at Nomandlovu Hall at 10:00	R17 750,00
000000900005878	NCIZA CONSTRUCTION AND PROJECTS	REQUEST FOR 2 TROPHIES FOR WARD COMMITTE AND MAYORAL AWARDS	R5 000,00
000000900005909	ZUNGAWOTHI TRADING AND PROJECTS	Request for supply and delivery of Lunch for 70 People that would be attending Bulwer CSC Awareness Campaign, to be provided as follows:Hot Platters x 5 Meat Platters x 5 Sandwich Platters x 6 Fruits Platter x 6 Soft Drinks x 60	R12 920,00
000000900005885	MAKHAMAHLE TRADING	request catering for the councillors, officials and ward committees attending Build it Under 13 tournament.	R15 400,00
000000900005887	LUNGANI PROJECTS	REQUEST GROCERY FOR GROCERY FOR DISABILITY PROGRAMME IN WARD 06	R9 627,00
000000900005922	DZIVI TRADING	Request for refreshments for 50 people (Training for disaster incident assessment, date: 29 September 2026 at Disaster Centre Bulwer)5x hot platter, 5x cold platter, 100% juice 300ml and 50 paper plates and sarviettes.	R8 450,00
000000900005898	RISENATHI TRADING	Requisition for the provision of a visual artistry to draw and design picture of Dr. Nkosazana Dlamini-Zuma.	R9 800,00
			R136 707,00

FORMAL WRITTEN QUOTATIONS BETWEEN R30 000,01 - R 300 000,00 FOR 30 SEPTEMBER 2026		
Company Name	**DESCRIPTION OF SERVICE RENDERED**	**AMOUNT**
Sgqiki Trading (Pty) Ltd	Supply and delivery of Kitchen equipment	R131 050,00
Sawuti Trading	Supply and Delivery of towels and other accerssories for Mayoral Imbizo	R74 250,00
Makize Plumbing	Supply and delivery of SMME Computer	R26 277,50
Somncane General Trading	Supply and delivery of promotional material	R39 960,00
DVIVI Trading	Supply and delivery of promotional material and provide services 4 x 4 Midlands to Berg Experience	R100 000,00
Nduna Orginasation	Provision of adjudication service for Zonal Cultural competition	R44 000,00
TOTAL		**R415 537,50**

FORMAL WRITTEN QUOTATIONS FOR PANELS (CONTRACTS) FOR THE MONTH OF 30 SEPTEMBER 2026

Order Numbers	Company Name	DESCRIPTION OF SERVICE RENDERED	AMOUNT
000000900005842	BAITHAUPI EXECUTIVE TRAVEL	request accommodation booking for Mrs B Nkandi, Ms L Zuma, Mr P Bhengu attending Provincial Active Ageing Programme (Golden Games) scheduled as follows:Date: 16-18 September 2026 Venue: eThekwini Metro Check in: 16/09/2026 Check out: 18/09/2026	R 10 910,70
000000900005837	BAITHAUPI EXECUTIVE TRAVEL	Request SCM to book Hotel Accommodation for one official who will be participating in the uMkhosi womhlanga 2026 on Saturday the 12th September 2026 at Zululand District (Emashoberi). The officials is follows: 1) Mduduzi Mbhele Check in - Thursday the 10th September 2026 Check out - Sunday the 13th	R 5 036,90
000000900005838	REAL TRAVEL	Request accommodation for the Dr NDZLM officials who will be attending golden games for Harry Gwala District Municipality scheduled as follows:Date of main event: 17/09/2026 Venue: Durban check In: 16/09/2026 Check Out: 18/09/2026	R 8 280,00
000000900005863	BAITHAUPI EXECUTIVE TRAVEL	Request for a full day conference for conducting pre-election risk assessments on the 18.09.26 in Ixopo, from 09:00 to 16:00	R 28 392,25
000000900005854	BAITHAUPI EXECUTIVE TRAVEL	Request for accommodation for Miss Nelisa Holiwe and Miss Xoliswa Memela attending Bid Adjudication Committee. Check in : 14 September 2026 Check out: 16 September 2026 Please provide: Bed, Breakfast, Dinner, and Parking	R 8 453,80
000000900005866	BAITHAUPI EXECUTIVE TRAVEL	Accommodation for Mr M.W Dlamini to attend community safety session organized by SALGA (Durban). One night Check in 15 September 2026 Check out 16 September 2026 Include breakfast, dinner and Parking.	R 1 936,90
000000900005905	BAITHAUPI EXECUTIVE TRAVEL	This memo serves to request accommodation to attend the Govtech Dinner engagement in Durban for: Mr M Spengane, Check in: 22 September, Check out: 23 September 2026. Kindly provide Dinner, Bed, Breakfast & Parking. SEE MEMO ATTACHED	R 1 936,90
000000900005926	BAITHAUPI EXECUTIVE TRAVEL	Request for accommodation for Ms N Mtintso attending IRMSA Annual Confere nce in JHB. Check in: 29.09.2026, Check out: 03.10.2026. Please provide di nner, bed, breakfast & parking	R 8 216,90
000000900005928	BAITHAUPI EXECUTIVE TRAVEL	Request for flight for Ms N Mtintso attending IRMSA Annual Conference in JHB. Departure: 29.09.2026, Return: 03.10.2026	R 5 619,48
000000900005933	BAITHAUPI EXECUTIVE TRAVEL	Request for shuttle for Ms N Mtintso attending IRMSA Annual Conference in JHB from the 29.09.2026 to 03.10.2026	R 6 012,76
5821	Kembal Trading	Electrical maintenance for NDZ Municipal Officer	R 216 999,32
5849	Mathutha Trading	Suoply and delivery of disaster material (Blankets,Sponges and Plastic sheet)	R 42 550,00
	Sawuti Trading	2 Ply Balnkets x 350 for Mayoral Imbizo campian	R69 300,00
			R 413 645,91

WRITTEN QUOTATIONS FOR CONTRACTED SERVICES BETWEEN FOR 30 SEPTEMBER 2026			
Order Numbers	**Name of the service provider**	**DESCRIPTION OF SERVICES RENDERED**	**AMOUNT**
000000900005882	SOMBIZI HOLDINGS	Request for advert to be advertised for PWBS projects and other to be adve rtised in the local newspaper (as per attached) 6projects	R 21 269,66
TOTAL			**R21 269,66**

9.1 BID ABOVE 300 000,00 AWARDED IN THE PERIOD OF 30 SEPTEMBER 2026

COMPANY NAME	SERVICES RENDERED	AMOUNT	PROCUREMENT PLAN
Buhlebezwe Trading (Pty) Ltd	Supply,Delivery and Installation of animal pound equipment - Com B019/25/26	R221 000,00	Yes
Inzuzo Consulting (Pty) Ltd	Review of Bulwer precinct plan-B059/25/26	R460 000,00	Yes
Eken investments CC	Panel of Plant hire service providers for repair and Maintenance for a period of 3 years -PWBS-B064/25/26	Rate based	Yes
Amatshutsha Logistics	Panel of Plant hire service providers for repair and Maintenance for a period of 3 years -PWBS-B064/25/26	Rate based	Yes
Ukwazi Home development CC	Panel of Plant hire service providers for repair and Maintenance for a period of 3 years -PWBS-B064/25/26	Rate based	Yes
Magubane Plant and Construction	Panel of Plant hire service providers for repair and Maintenance for a period of 3 years -PWBS-B064/25/26	Rate based	Yes
Lanrec (Pty)Ltd	Supply and delivery of Stationery for a period of 3 years	Rate based	Yes
TOTAL		**R681 000,00**	

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Creighton, 3263

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Creighton 3263

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DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY

PROCUREMENT PLAN PROGRESS REPORT FOR SEPTEMBER 2026

September Progress Report Procurement Plan 2026-2027							
Name of Municipality	**Dr Nkosazana Dlamini Zuma Local Municipality**						
Municipal Manager	**Mr NC Vezi**						
Head of Department							
Telephone Number of the end-user							
Department							
Signature							
Description of goods / services / Infrastructure project	**Budget Amount**	**Date of Submission of Specification / requisition to Demanad Management**	**Contact Person**	**Contract Duration**	**Procurement Strategy**	**DATE RECEIVED**	**STATUS**
PWBS							
Bulwer Landfill Site Ward 10	R 3 000 000,00	Friday, 18 September 2026	Mr. S Chule		Tender		Request not received
Himeville Asphalt Roads Phase 3 (Extention of Thomas) Ward 2	R 4 590 099,00	Friday, 05 June 2026	Mr.PL Blose		Tender	Monday, 21 September 2026	RFQ ISSUED
Jama Concrete Road Ward 14	R 4 704 694,00	Friday, 05 June 2026	Mr PL Blose		Tender	Monday, 21 September 2026	RFQ ISSUED
Construction of Storm Water	R 1 200 000,00	Friday, 05 June 2026	Miss.P Malinga		Tender	Monday, 28 September 2026	Bid specification committee
High Mast Lights (Gqumeni, Nkwezela and Nkumba)	R 200 000,00	Friday, 22 May 2026	Mr. S Ntshiza		Tender		To be re-advertised
Procurement of Transport assets	R 1 200 000,00	Friday, 22 May 2026	Mr ZL Dlamini		Transversal		Awarded
Design of Mnywaneni Hall	R 170 000,00	Friday, 11 September 2026	Miss. J Radebe		Panel(Quotations)		Request not received
Bazini Sportfield	R 2 500 000,00	Friday, 29 May 2026	Mr PL Blose		Tender		Bid adjudication committee
Nomgidi Community Hall	R 2 500 000,00	Friday, 29 May 2026	Mr.PL Blose		Tender		Advertised
Storm Water Pipes and Culvets	R 200 000,00	Friday, 15 May 2026	Miss P Malinga		Quotations		Request not received
Bus Shelters	R 500 000,00	Friday, 29 May 2026	Mr.PL Blose		Tender	Monday, 14 September 2026	Bid specification committee
Procurement of Plant and Equipment(small plant and generator)	R 500 000,00	Friday, 05 June 2026	Miss.P Malinga & Mr S Ntshiza		Tender		Bid evaluation committee
Concrete Bins(skip bins)	R 100 000,00	Friday, 10 July 2026	Miss.L Ndelu		Quotations		CFO to review
Procurement of Furniture and Equipment	R 150 000,00	Friday, 10 July 2026	Mr .S Ntshiza		Quotations		Bid specification committee
Procurement of Computer Equipment	R 150 000,00	Friday, 10 July 2026	Miss.N Mbanjwa		Quotations		Request not received
Upgrade of 1km of Magoso Access Road (Phase 1 & 2)(Designs)	R 200 000,00	Friday, 10 July 2026	Miss P Malinga		Quotations	Monday, 21 September 2026	RFQ ISSUED
Refurbishment of Creighton Main Office and Nkelabantwana Community Hall	R 1 000 000,00	Friday, 22 May 2026	Mrs.N Basi		Tender		Request not received

Design of Upgrade of Valleyview Road	R	200 000,00	Friday, 11 September 2026	Miss. J Radebe		Panel(Quotations)		Request not received
Design of Upgrade of Lewis Road	R	200 000,00	Friday, 11 September 2026	Miss. J Radebe		Panel(Quotations)		Request not received
Design of Upgrade of Polo Way and Southdown Lane	R	200 000,00	Friday, 11 September 2026	Miss. J Radebe		Panel(Quotations)		Request not received
Design of Concrete Steephill (Ematendeni to Engudwini Primary School) Ward 9	R	100 000,00	Friday, 11 September 2026	Miss. J Radebe		Panel(Quotations)		Request not received
Design of Concrete Steephill (Mzayiwa Access Road) ward 13	R	100 000,00	Friday, 11 September 2026	Miss. J Radebe		Panel(Quotations)		Request not received
Renewal of Gravel Roads	R	3 720 000,00	Friday, 29 May 2026	Miss. P Malinga		Panel (quotations)		Bid adjudication committee
Maintenance of community Building (1.Himeville Transfer station 2. Mncane Sosibo Comm Hall 2.Sonyongwane Comm Hall 4.Nkwezela Comm Hall 5.Hlafuna Comm Hall 6.Mphithini Comm Hall)	R	3 700 000,00	Friday, 29 May 2026	Mrs. N Basi		Tender		Re-advertised
Roads Maintenance of Unspecified Assets	R	6 500 000,00	Friday, 29 May 2026	Miss. P Malinga		Tender		Request not received
Maintenance of Buildings and Facilities (Old Municipal Building)	R	200 000,00	Friday, 12 June 2026	Mrs.N Basi		Quotations		Request not received
Maintenance of Equipment	R	100 000,00	Friday, 10 July 2026	Miss.P Malinga		Quotations		Request not received
Electrical(maintenance of buildings)	R	1 200 000,00	Friday, 10 July 2026	Mr S Ntshiza		Panel(Quotations)		Request not received
Electrical(maintenance of streetlights)	R	630 000,00	Friday, 22 May 2026	Mr. S Ntshiza		Tender		Bid Evaluation committee
Geoinformatic Services (Intergrated Transport Plan)	R	750 000,00	Friday, 10 July 2026	Mr. SV Chule		Panel(Quotations)		Request not received
Standard Rated (cleaning material for public toilets, weed killer)	R	250 000,00	Friday, 17 July 2026	Mrs. C Dlamini		Quotations		Request not received
EPWP Training /national	R	36 220,00	Friday, 29 May 2026	Mr. S Nzimande		Quotations		Request not received
Uniform and Protective Clothing	R	1 200 000,00	Friday, 29 May 2026	Mrs. C Dlamini		Tender		Bid adjudication committee
Clearing and Grass Cutting Services (cutting of trees	R	50 000,00	Friday, 29 May 2026	Mrs.C Dlamini		Quotations		Request not received
Electrical new material	R	200 000,00	Friday, 10 July 2026	Mr. S Ntshiza		Panel(Quotations)		Quotation evaluation
INEP Electrification	R	1 634 783,00	Friday, 19 June 2026	Mr.S Ntshiza		Tender		Request not received
Materials and Supplies (handy man material)	R	350 000,00	Friday, 31 July 2026	Mrs. C Dlamini & Miss. N Bhengu		Tender	Tuesday, 15 September 2026	Bid specification committee
Air Pollution (External auditing waste facilities)	R	580 000,00	Friday, 11 September 2026	Miss. L Ndelu		Tender		Request not received
Geoinformatic Services(Bulwer waste disposal capping and rehabilitation)	R	400 000,00	Friday, 31 July 2026	Miss. L Ndelu		Tender		Request not received
Obtain title deeds for Bulwer low cost housing	R	200 000,00	Friday, 03 July 2026	Mrs.N Basi		Quotations		Evaluation on hold by Mrs Basi
Creighton & Donnybrook town establishment Register	R	285 610,00	Friday, 03 July 2026	Mrs.N Basi		Quotations		Request not received
Standard Rated(refuse bags)	R	400 000,00	Friday, 31 July 2026	Miss. L Ndelu		Tender		Awarded
CORPORATE SERVICES								
Human Resources (Organisational Analysis)	R	220 000,00	Friday, 31 July 2026	Mr SRadebe	Once off	Quotation		To be advertsed
First Aid Training	R	60 000,00	Wednesday, 01 July 2026	Miss X Khumalo	once off	Quotation	Thursday, 30 July 2026	Bid evaluation committee

Customer Care Training	R	150 000,00	Friday, 03 July 2026	Miss X Khumalo	once off	Quotation		Request not received
High Angle Rope Rescue	R	100 000,00	Friday, 03 July 2026	Miss X Khumalo	once off	Quotation		Request not received
Minute Taking and Report Writing	R	60 000,00	Friday, 03 July 2026	Miss X Khumalo	once off	Quotation		Request not received
Brush Cutter Training	R	140 000,00	Friday, 03 July 2026	Miss X Khumalo	once off	Quotation	Thursday, 30 July 2026	Bid evaluation committee
Staff Wellness - Programme 1	R	36 985,00	Friday, 03 July 2026	Miss X Khumalo	once off	Quotation		Request not received
OHS	R	115 995,00	Friday, 03 July 2026	Mr S. Radebe	On going	Quotation		Request not received
Occupational Health and Safety Committee (Personal Protective Clothing)	R	20 900,00	Friday, 31 July 2026	Mr S. Radebe	On going	Quotation		Request not received
Procurement of Furniture and Equipment	R	200 000,00	Friday, 03 July 2026	Mr S Ngcobo	Once off	Quotation		**Request not received**
Uniform and Protective Clothing	R	163 610,00	Friday, 03 July 2026	Mr S Ngcobo	Once off	Quotation		Bid adjudication committee
Installation of Security Cameras	R	100 000,00	Friday, 03 July 2026	Mr S Ngcobo	Once off	Quotation		Request not received
Security	R	19 829 779,00	Tuesday, 07 April 2026	Mr S Ngcobo	contract in place 3 Years	Tender		Bid adjudication committee
Signage and Evacuation Plans	R	89 000,00	Wednesday, 01 July 2026	Mr S Radebe	Once off	Quotation		Bid evaluation committee
Pest Control and Fumigatoion	R	75 000,00	Wednesday, 01 July 2026	Mr S Ngcobo	Ongoing	Quotation		Request not received
Off Site Backup	R	650 000,00	Friday, 09 October 2026	Mr M Spengane	Ongoing	Tender		Request not received
Cabling, UPS, Servers and Switches	R	200 000,00	Sunday, 30 August 2026	Mr M Spengane	Ongoing	Quotation	Monday, 24 August 2026	Quotation specification
Provision of Network Monitoring tool (ACTIVE DIRECTORY AUDITING SOLUTION)	R	300 000,00	Thursday, 30 July 2026	Mr M Spengane	#REF!	Quotation	Friday, 10 July 2026	Bid evaluation committee
Development of POPI Act	R	300 000,00	Thursday, 30 July 2026	Mr M Spengane		Quoation	Friday, 10 July 2026	Bid evaluation committee
Provision of Helpdesk System	R	300 000,00	Friday, 09 October 2026	Mr M Spengane		Quotation		Request not received
BTO								
High Pressure Cleaner X5		R250 000,00	Wednesday, 15 July 2026	Malibongwe Dlamini		Quotation.		Request not received
Supply and Installation of Jojo tank and water pumpfor car wash(Creighton)		R 100 000,00	Wednesday, 15 July 2026	Malibongwe Dlamini		Quotation		Request not received
Fleet Tools		R80 000,00	Wednesday, 15 July 2026	Malibongwe Dlamini		Quotation		Request not received
Protective Clothing		R 100 000,00	Wednesday, 15 July 2026	Malibongwe Dlamini		Quotation		Request not received
Branding of municipal Vehicles		R300 000,00	Wednesday, 15 July 2026	Malibongwe Dlamini		Quotation		Intention to award
Partition of storeroom		R 500 000.00	Wednesday, 15 July 2026	Mr M Ngcobo		Tender		Request not received
Heavy duty galvanised(100) steel shelves	R	200 000,00	Wednesday, 15 July 2026	Mr M Ngcobo		Quotation		Request not received
3x four way desks SCM		R 75 000.00	Wednesday, 15 July 2026	Mr. M Ngcobo		Quotation		Request not received
COMMUNITY SERVICES								
Procurement of Bulwer CSC cleaning materials	R	200 000,00	Wednesday, 15 July 2026	Mr S Zondi		Tender		Request not received
NUD/Creighton Cemetery toilets(Designs)	R	200 000,00	Wednesday, 15 July 2026	Ms P Maphanga		Tender		Request not received
Bulwer csc extension of fence	R	100 000,00	Wednesday, 15 July 2026	Mr S Zondi		Tender		Awarded
Bulwer CSC Parking	R	100 000,00	Wednesday, 15 July 2026	Mr S Zondi		Tender		Awarded
OSS HOUSES	R	600 000,00	Wednesday, 15 July 2026	MS M Chiya	Quatation (Panel)	Contract		Awarded
Procurement of brush cutters and lawn mowers	R	200 000,00	Wednesday, 15 July 2026	Mr S Zondi		Tender		Request not received
Procurement of accommodation ,conference venue , catering for youth camp	R	220 000,00	Wednesday, 15 July 2026	Ms B Nkandi		Quotation		Awarded
Drivers licence training	R	250 000,00	Wednesday, 15 July 2026	Ms B NKANDI	contract	Tender		To be re-advertised
training in security	R	250 000,00	Wednesday, 15 July 2026	Ms B Nkandi	contract	Quotation		Awarded
Arts and Culture adjudicators	R	60 000,00	Wednesday, 15 July 2026	Mr K Xaba		Quotation		Awarded
Procure sport equipment for Mayoral cup	R	400 000,00	Monday, 17 August 2026	Ms L Zuma		Tender	Wednesday, 02 September 2026	Bid evaluation committee
Procure ECD Materials	R	70 000,00	Monday, 17 August 2026	Ms B Ngcobo		Quotation		Awarded
Procurement of Salga regalia	R	150 000,00	Monday, 17 August 2026	Ms L Zuma		Quotations		Request not received
Procurement of Emergency Services Uniform	R	822 000,00	Friday, 03 July 2026	MW DLAMINI		Tender	Wednesday, 16 September 2026	Bid specification committee
Procurement of Disaster Relief	R	300 000,00	Wednesday, 15 July 2026	MW DLAMINI		PANEL		Awarded
Disaster Management Gift and Promotional Material	R	50 000,00	Wednesday, 15 July 2026	MW DLAMINI		Quotation		submitted to Acquisition
Fire Services Repairs and Maintenance Equipment	R	178 164,00	Friday, 14 August 2026	MW DLAMINI		Quotation		submitted to Acquisition
Disaster Supplies and Material	R	800 000,00	Wednesday, 15 July 2026	MW DLAMINI		Contract	Friday, 04 September 2026	Advertised
Library Gift and Promotional Material	R	150 000,00	Wednesday, 15 July 2026	MW DLAMINI		Quotation		Awarded
Landscaping and Beautification of NUD library	R	400 000,00	Friday, 03 July 2026	Z DLAMINI (PWBS)		Tender		Request not received

Libraries Buildings Repairs and Maintenance	R	571 000,00	Friday, 03 July 2026	Z DLAMINI (PWBS)		Tender		Request not received
Municipal Animal Pounds Suplly and Material	R	200 000,00	Friday, 03 July 2026	MW DLAMINI		Quotation		Bid evaluation committee
Creighton Library Circulation Counter	R	150 000,00	Friday, 03 July 2026	Z DLAMINI (PWBS)		Tender		Request not received
Procurement of Computer Equipment	R	100 000,00	Wednesday, 15 July 2026	MW DLAMINI		Tender		Request not received
Procurement of DM Fire Parkhome for Creighton	R	780 000,00	Friday, 03 July 2026	MW DLAMINI		Tender		Bid evaluation committee
Plant and Equipment Lightning Conductors	R	399 000,00	Friday, 03 July 2026	MW DLAMINI		PANEL		Bid evaluation committee
Furniture and Equipment	R	155 000,00	Friday, 03 July 2026	MW DLAMINI		Quotation		Bid evaluation committee
Chemicals and Absorbent	R	100 000,00	Friday, 03 July 2026	MW DLAMINI		PANEL		Awarded
Plant and Equipment Fire Services	R	101 000,00	Friday, 03 July 2026	MW DLAMINI		Quotation		Request not received
Procurement of Transport Asserts	R	800 000,00	Friday, 03 July 2026	PE Ndlovu		Transversal RT57		Awarded
Calibration of Speed Timing & Alco Machine	R	40 000,00	Tuesday, 04 August 2026	PE Ndlovu		Tender/Contract		Request not received
DTPS								
Business Mentorship & Coaching	R	100 000,00	Friday, 09 October 2026	Mr T Majola		Quotations		Request not received
Material and Equipment Support to Emerging Enterprises: Coops, Crafters, & SMMEs.	R	1 671 595,00	Friday, 25 September 2026	Mr T Majola		Tender		Request not received
Midlands 2 The Berg 4x4 Experience	R	100 000,00	Friday, 17 July 2026	Mr T Majola		Quotations	Wednesday, 09 September 2026	Awarded
Africa Travel Indaba	R	350 000,00	Monday, 17 August 2026	Mr T Majola		contract		Request not received
New Venture creation training	R	100 000,00	Friday, 17 July 2026	Mr T Majola		Quotations		Request not received
Spaza shop bulk buying training	R	100 000,00	Friday, 17 July 2026	Mr T Majola		Quotations		Request not received
Smal Agro-Processing training	R	100 000,00	Friday, 15 January 2027	Mr T Majola		Quotations		Request not received
Welding Training	R	200 000,00	Friday, 25 September 2026	Mr T Majola		MoA		Request not received
Upholstery Training	R	200 000,00	Friday, 25 September 2026	Mr T Majola		MoA		Request not received
Upgrade of Centocow Bed and Breakfast	R	100 000,00		Mr T Majola				Request not received
OMM								
Training Programme for Ward Committees		150 000.00	Monday, 07 September 2026	Nqobile N Vakalisa		Awarded		Request not received
Media Coordinator		900 000.00	Monday, 13 July 2026	Nqobile N Vakalisa		add panel		Request not received
Mayor's Achievements & Awards		R300 000.00	Monday, 08 February 2027	Nqobile N Vakalisa		Awarded	Monday, 24 August 2026	Awarded
Ward Committees Awards	R	260 000,00	Monday, 08 February 2027	Nqobile N Vakalisa		once off		Request not received
IA services (Review of AFS) and (Interim Financials)	R	600 000,00	Friday, 07 August 2026	N Mtintso		contract		Request not received
Procurement of Computer Equuipment	R	120 000,00	Tuesday, 02 March 2027	N Mtintso		once off		Request not received
Procurement of Diaries and Calendars	R	250 000,00	Friday, 07 August 2026	NN Vakalisa		once off		Request not received
Procurement of Furniture and Office Equipment	R	50 000,00	Friday, 03 July 2026	N Mtintso		Once off		Request not received

REPORT ON SUPPLY CHAIN MANAGEMENT FOR QUARTER ONE (JULY, AUGUST AND SEPTEMBER) 2026/2027 -DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY

AUTHOR: CHIEF FINANCE OFFICER
(File Ref: Budget and Treasury Office)
1st Level : MANCO
2nd Level : Finance Committee
3rd Level : EXCO
4th Level : COUNCIL

PURPOSE OF REPORT

To present the Implementation of the Supply chain management policy to the Committee and Council

BACK GROUND

The Municipal Finance Management Act No 56, 2003 Chapter 11, the municipal supply chain management Regulation, as published in the Government Gazette on 30 May 2005 and the Supply Chain Management Policy as adopted by Council state that a report must be submitted within ten (10) working days of the end of each quarter to committees and council, in order to create a transparent image to all processes in the Supply Chain Management Division

LEGISLATIVE FRAMEWORK

- Constitution of Republic of South Africa, Act No 108 of 1996
- Municipal Finance Management Act, No 56 of 2003
- Board Based Black Economic Empowerment Amended Act,2013 (Act Non.46 of 2013)
- Supply Chain Management policy

RANGE OF PROCUMENT

- Direct purchase, up to the transaction value of R 1 to R 2000,00
- Formal written price quotation for procurement of a transaction value above R 2 000,00 up to R 300 000,00 (Vat included).
- Formal written price quotation for procurement of a transaction value above R 30 000,01 up to R 300 000,00 (Vat included).
- Competitive bidding process for procurement above a transaction value of R 300 000,01 (Vat included)

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INTRODUCTION

Regulation 6(3)(4) of the Municipal SCM Regulation requires that on a quarterly basis the accounting officer must submit to the Mayor a report on the implementation of the SCM Policy no later than 10 days after end of each quarter. Subsection 4 further states that the report must be made public in accordance with section 21A of the Municipal System Act.

FUNCTIONS OF THE SCM UNIT

DECLATATION OF INTEREST BY SCM PERSONNEL

All members of Bid Committees had signed declaration of interest and code of conducts.

ADEQUACY OF PERSONNEL WITHIN SCM

All SCM personal are competent and capable of performing their duties

FUNCTIONING OF BID COMMITTEES

CONSTITUTION OF BID COMMITTEES

The 3 bid committees namely the Bid Specifications Committee, Bid Evaluation and The Bid Adjudication Committee have been constituted adequately in line with the SCM regulation requirements.

BID COMMITTEE MEMBERS DECLARATIONS

Bid Evaluation and Adjudication Committee members declared their interest at every sitting of the committees held during the 1st quarter and no conflicts of interest were recorded during discussions.

SECTION 114 APPROVAL OF TENDERS NOT RECOMMENDED

No awards were made to supplier other than the ones recommended.

REGULATION 32

Regulation 32(1) of the Municipal Supply Chain allows the accounting officer to procure goods or service for the Municipality or Municipal Entity under contract secured by another organ of state.

Date	Supplier	Details	Amount
No Regulation 32 in the third quarter	N/A	N/A	0,00

REGULATION 36 DEVIATIONS

DATE	ORDER NO.	COMPANY NAME	AMOUNT	DESCRIPTION OF SERVICE	REASON
22/07/2026	9881	Bulwer and Donnybrook Taxi association	R35 200,00	4 x15 seater transport for NDZ Maidens and matrons attending Umkhosi Wezintombi Zase Harry Gwala on the 7,8 and 9 /08/2026	Impractical to follow the SCM process -Municipality has two taxi association Donnybrook and Bulwer
27/07/2026	9883	Bulwer and Donnybrook Taxi association	R13 500,00	2 x 22 seater transport for community members attending men's imbizo at Sonygwana Community hall on the 30/07/2026	Impractical to follow the SCM process -Municipality has two taxi association Donnybrook and Bulwer
31/07/2026	9884	Bulwer and Donnybrook Taxi association	R14 000,00	2 x 22 seater transport for Usinga Home boys and Zashuke Home boys attending isichathamiya competition schedule on the 2/08/2026 at PMB Art Jamjo Center	Impractical to follow the SCM process -Municipality has two taxi association Donnybrook and Bulwer

31/07/2026	9887	Underberg and Himeville Taxi association	R10 800,00	2 x 15 seater transport maidens and merons attending Umkhosi wezintombi zase Harry Gwala on the 7/08/2026	Impractical to follow the SCM process -Municipality has two taxi association Underberg and Himeville
31/07/2026	9888	Bulwer and Donnybrook Taxi association	R76 000,00	7 x 15 seater transport for Golden Games on the 5/08/2026 at Mqatsheni Ward 01	Impractical to follow the SCM process -Municipality has two taxi association Donnybrook and Bulwer
14/08/2026	9891	Bulwer and Donnybrook Taxi association	R22 000,00	4X15 Seater for 70 grade 12 tourism learns at Sonyongwana high school at Garden Castle Nature reserve.	Impractical to follow the SCM process -Municipality has two taxi association Donnybrook and Bulwer
27/07/2026	9893	Bulwer and Donnybrook Taxi association	R25 000,00	2 x 15 and 2 x 22 seater transport for district Golden Games on the 18th August 2026 at Ixopo	Impractical to follow the SCM process -Municipality has two taxi association Donnybrook and Bulwer
25/08/2026	9900	Bulwer and Donnybrook Taxi association	R15 000,00	1 x 15 and 2 x 22 seater for transport for community members who will be attending women's days campaign at Mjila Community Hall ward 14 on the 26/08/2026 at Ixopo	Impractical to follow the SCM process -Municipality has two taxi association Donnybrook and Bulwer

04/09/2026	9841	Bulwer and Donnybrook taxi association	R19 000,00	2x222 and 1x15 Transport for youth from school boy attending Boys Camp Organised by by Dr NDZ Municipality 07,08,and 09 September 2026	Impractical to follow the SCM process -Municipality has two taxi associations Donnybrook and Bulwer, Underberg and Himeville
14/09/2026	11654	Bulwer and Donnybrook taxi association	R14 000,00	3x22 seater community members attending Mayoral Imbizo programme at Nomandlovu Community hall on the 15/09/2026	Impractical to follow the SCM process -Municipality has two taxi associations Donnybrook and Bulwer, Underberg and Himeville
10/09/2026	9848	Bulwer and Donnybrook taxi association	R69 000,00	3x15 seater minibuses to transport maidens attending Umkhosi Womhlanga 2026 Pongolo on the 13/09/2026	Impractical to follow the SCM process -Municipality has two taxi associations Donnybrook and Bulwer, Underberg and Himeville
14/09/2026	11653	Underberg and Himeville taxi association	R8 000,00	2x22 transport community members attending Mayoral Imbizo at KwaNomandlovu Comm Hall on 15/09/2026	Impractical to follow the SCM process -Municipality has two taxi associations Donnybrook and Bulwer, Underberg and Himeville
22/09/2026	11659	Underberg and Himeville taxi association	R10 800,00	2x5 seater transport senior citizens to Nkumba Commuty Hall on the 23/09/2026	Impractical to follow the SCM process -Municipality has two taxi associations Donnybrook and Bulwer, Underberg and Himeville

30/09/2026	11662	Bulwer and Donnybrook taxi association	R30 000,00	6x22 seater taxi transport community members attending Mayoral Imbizo Programme at Nkwezela Community Hall on the 01/10/2026	Impractical to follow the SCM process -Municipality has two taxi associations Donnybrook and Bulwer, Underberg and Himeville
		DZIVI Trading	R100 793,00	Provision of catering services for 3 Days x 80 people (Breakfast, Lunch and Dinner)	Impractical and impossible to follow the SCM Process Non - Compliance with 7 days advert on Notice Board and website. The project was initially advertised on the Municipal notice board and website for 7 days and all received quotations were non-compliant with requirements during evaluation. The project was then re-advertised for shortened days of 5 days due to the deadline of the event.
TOTAL			**R 463 093,00**		

QUOTATION AWARDED BETWEEN R 30 000, 01-R 300 000,00

Company Name	DESCRIPTION OF SERVICE RENDERED	AMOUNT
Go South Solution	Supply and delivery of Adobe Acrobat Licence for period of three Months	R105 000,00
Nduna Orginasation	Supply and delivery of Two pull up banners for gender base violenc	R8 000,00
Makize Plumbing	Hire of excavator for Creighton Disposal site and Himeville transfer station	R239 200,00
Ndub Trading	Supply, delivery and installation of concrete street names signs	R177 100,00
Sgqiki Trading (Pty) Ltd	Supply and delivery of Kitchen equipment	R131 050,00
Sawuti Trading	Supply and Delivery of towels and other accessories for Mayoral Imbizo	R74 250,00
Makize Plumbing	Supply and delivery of SMME Computer	R26 277,50
Somncane General Trading	Supply and delivery of promotional material	R39 960,00

DVIVI Trading	Supply and delivery of promotional material and provide services 4 x 4 Midlands to Berg Experience	R100 000,00
Nduna Organisation	Provision of adjudication service for Zonal Cultural competition	R44 000,00
Total		**R 944 873,50**

SPEND ANALYSIS

MONTH	July	August	September	Total for the Quarter	%Spend contribution
Direct purchase from R0,00 but below R 2000,00	R -	R -	R -	R -	0,00%
Formal written price quotation	R 125 750,00	R 330 915,00	R 136 707,00	R 593 372,00	2,41%
Deviations	R 149 500,00	R 62 000,00	R 251 593,00	R 463 093	1,88%
Irregular Expenditure	R -	R -	R -		R -
Fruitless & Wasteful Expenditure	R -	R -	R -		R -
Unauthorised Expenditure	R -	R -	R -		R -
Contracted Services (Once Off)	R 22 762,27	R 1 054 248,30	R 21 269,66	R 1 098 280,23	4,47%
Quotation Above 30k	R -	R 529 300,00	R 415 537,50	R 944 837,50	3,85%
Tender	R 8 077 031,33	R 8 760 276,21	R 681 000,00	R 17 518 307,54	71,4%
Petrol orders	R -	R -	R -	R -	0
Funeral Orders	R 4 725,00	R 9 450,00	R 4 725,00	R 18 900,00	0,07%
Transversal Contract	R -	R -	R 3 025 378,33	R 3 025 378,33	12,33%
Panel / Contracted	R 120 402,50	R 326 967,65	R 413 645,91	R 861 016,06	3,50%
Totals	**R 8 500 171,10**	**R 11 073 157,16**	**R 5 618 021,40**	**R 24 532 184,66**	**100%**

BIDS AWARDS ABOVE R 300 000,01

LENGTH OF TIME FOR TENDER	APPOINTMENT DATE	CLOSING DATE OF ADVERT	BIDDERS NAME	DESCRIPTION	AMOUNT	SPECIFIC GOALS CLAIMED
43 Days	24/07/2026	13/05/2026	Thabani Projects (Pty) Ltd	Panel of professional electrical engineering consultants for period of 3 years	Rate Base	2
89 Days	24/07/2026	24/02/2026	Majiki Construction and Plant hire	Construction of Ntwasahlobo pedestrian bridge	R8 077 031,33	15
59 Days	24/07/2026	31/04/2026	Somncane General Trading	Supply and delivery of refuse bags period of 3 years	Rate Base	9,5
73 Days	07/08/2026	24/04/2026	Puff Emergency service (Pty) Ltd	Construction of Half My Right Pedestrian Bridge	R4 296 824,78	7,5
39 Days	07/08/2026	15/06/2026	Mobile Telephone Networks (Pty) Ltd	Provision of Internet for period of three years	R4 194 797,63	0
62 Days	07/08/2026	13/05/2026	Champions Civils	Service to Calibrate and verify weibridge for Himeville transfer station for a period of 3 years	Rate Base	7
277 Days	07/08/2026	10/10/2025	Mzomtsha Projects	Supply and delivery of storm water piper	R268 653,80	10
107 Days	07/08/2026	02/03/2026	Sinohydro Consultants (Pty) Ltd	Environmental Consulting to Develop Environmental Studies	Rate Base	4,5
142 Days	09/09/2026	16/02/2026	Buhlebezwe Trading (Pty) Ltd	Supply, Delivery and Installation of animal pound equipment - Com B019/25/26	R221 000,00	10
98 Days	17/09/2026	28/04/2026	Inzuzo Consulting (Pty) Ltd	Review of Bulwer precinct plan-B059/25/26	R460 000,00	4,5

40 Days	17/09/2026	22/07/2026	Eken investments CC	Panel of Plant hire service providers for repair and Maintenance for a period of 3 years -PWBS-B064/25/26	Rate based	2
40 Days	17/09/2026	22/07/2026	Amatshutsha Logistics	Panel of Plant hire service providers for repair and Maintenance for a period of 3 years -PWBS-B064/25/26	Rate based	2,5
40 Days	17/09/2026	22/07/2026	Ukwazi Home development CC	Panel of Plant hire service providers for repair and Maintenance for a period of 3 years -PWBS-B064/25/26	Rate based	12,5
40 Days	17/09/2026	22/07/2026	Magubane Plant and Construction	Panel of Plant hire service providers for repair and Maintenance for a period of 3 years -PWBS-B064/25/26	Rate based	2,5
40 Days	17/09/2026	22/07/2026	Lanrec (Pty)Ltd	Supply and delivery of Stationery for a period of 3 years	Rate based	12,5
Total					**R 17 518 307,54**	

BURIAL ASSISTANCE ORDERS FOR THE PERIOD OF JULY, AUGUST AND SEPTEMBER 2026

Order No.	FAMILY	WD1	WD2	WD3	WD4	WD5	WD6	WD7	WD8	WD9	WD10	WD11	WD12	WD13	WD14	WD15
9885	Funeral support for Cele Family in Ward 9 under Cllr B Khathi	R-	R-	R-	R -	R -	R -	R -	R -	R4 725,00	R -	R -	R-	R -	R -	R -
0000009000005748	REQUEST FUNERAL SUPPORT OF MIYA XOLANI VUSIMUZI FROM WARD 02 UNDER CLLR B NTSHIZA	R -	R4 725,00	R-	R -	R- 0	R -	R -	R -	R -	R -	R -	R-	R -	R -	R -
0000009000005747	REQUEST FUNERAL SUPPORT OF KHOZA BONGANI FROM WARD 13 UNDER	R-	R-	R -	R- 0	R -	R -	R -	R -	R -	R -	R-	R -	R4 725,00	R -	R-

	CLLR BR MEMELA															
000000900005856	request funeral support Memela Mhlengi from ward Cllr TE Mdladla														R4 725,00	
TOTAL		**R 0,00**	**R4 725,00**	**R0,00**	**R 0,00**	**R0,00**	**R0,00**	**R0,00**	**R0,00**	**R4 725,00**	**R 0,00**	**R 0,00**	**R 0,00**	**R4 725,00**	**R4 725,00**	**R0,00**

CONTRACTS MANAGEMENT

New Contract in the 1st Quarter

Name of the service provider	Description	Duration of contract
Thabani Projects (Pty) Ltd	Panel of professional electrical engineering consultants for period of 3 years	3 Years
Somncane General Trading	Supply and delivery of refuse bags period of 3 years	3 Years
Mobile Telephone Networks (Pty) Ltd	Provision of Internet for period of three years	3 Years
Champions Civils	Service to Calibrate and verify weibridge for Himeville transfer station for a period of 3 years	3 Years
Eken investments CC	Panel of Plant hire service providers for repair and Maintenance for a period of 3 years -PWBS-B064/25/26	3 Years
Amatshutsha Logistics	Panel of Plant hire service providers for repair and Maintenance for a period of 3 years -PWBS-B064/25/26	3 Years
Ukwazi Home development CC	Panel of Plant hire service providers for repair and Maintenance for a period of 3 years -PWBS-B064/25/26	3 Years
Magubane Plant and Construction	Panel of Plant hire service providers for repair and Maintenance for a period of 3 years -PWBS-B064/25/26	3 Years
Lanrec (Pty)Ltd	Supply and delivery of Stationery for a period of 3 years	3 Years

IRREGULAR EXPENDITURE

No irregular expenditure on the 1st quarter

Service Provider	Name of project	Amount	Reason for Irregular
		R	

LEASE AGREEMENT

No lease agreement on the 1st quarter

FRUITLESS & WASTEFUL EXPENDITURE

Service Provider	Name of project	Amount	Reason
Total Amount		**R**	

UNAUTHORIZED EXPENDITURE

No unauthorised expenditure on the 1st quarter

Service Provider	Name of project	Amount	Reason
Total Amount		**R**	

TRANSVERSAL CONTRACT

Service Provider	Name of project	Amount
Isuzu Motor South Africa	2x Double cabs 4x4 for PWBS Department	R 1 551 826,69
Toyota Bidvest McCarthy	1x Double cab 4x4 for BTO	R 730 738,32
Toyota Bidvest McCarthy	1x Double cab 4x4 for Traffic unit	R 742 813,32
TOTAL		**R 3 025 378,33**

RECOMMENDATIONS

That this report to be noted by Committee and council.

SOFT PROJECTS CONTRACT MANAGEMENT REPORT AS AT 30 SEPTEMBER 2026

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE AS PER CONTRACT	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
BPG MASS APPRAISALS	GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR IMPLEMENTATION 1 JULY 2022	BUDGET & TREASURY OFFICE	R 1 802 959,00	R 1 692 314,20	26/05/2021	30/06/2027		N/A	
SINOHYDRO CONSULTANTS (PTY) LTD	ENVIRONMENTAL CONSULTANTS TO RENDER PROFESSIONAL ENVIRONMENTAL MANAGEMENT SERVICES FOR DR NDZ MUNICIPALITY	PWBS	IT IS BASED ON THE APPROVED RATE	R 3 649 963,61	21/09/2021	20/09/2024	22/09/2026	GOOD	Contract has been extended for a period of 6 months to finilise the ongoing project review of intergrated waste management plan from 21 /03/2025 to 21/09/2025, the contract has been extended for another 6 months from the 22/09/2025 to 22/03/2026, the contract has been extended for a period of 6 months starting from 23/03/2026 to 22/09/2026, Variation order of R47 972.25 was made for IWMP.
EARLYWORKS 266 T/A NASHUA	PROVISION OF TELEPHONES	CORPORATE SERVICES	R 1 849 969,12	R 1 769 579,52	01/12/2022	30/11/2025	30/11/2026	GOOD	the contract has been extended for a period of three months from 01/12/2025 to 27/02/2026 and the contract has been extende for onother 3 months from 28/02/2026 to 27/05/2026,and the third extention for the period of three months from 01/06/2026 to 28/08/2026.the fourth extension for month to month basis but not exeeding 3 months
MOBILE TELEPHONE NETWORK	PROVISION OF INTERNET SERVICES	CORPORATE SERVICES	R 3 123 191,90	R 2 844 803,68	16/02/2023	15/02/2026	14/11/2026	GOOD	Extended on month to month basis not exceeding 9 months
UNDERBERG FOREST AND GARDEN	REPAIRS AND MAINTENANCE OF SMALL PLANT AND EQUIPMENT	PWBS	IT IS BASED ON THE APPROVED RATE OF R3 392,50 INCLUDING ALL DIFFERANT ITEMS	R 462 078,08	25/05/2023	25/05/2026	25/11/2026	N/A	
ENVIROSERVE WASTE MANAGEMENT (PTY)LTD	REMOVAL OF WASTE FROM HIMEVILLE TRANSFER STATION	PWBS	IT IS BASE ON THE APPROVED RATE OF R37 504,62 FOR RENTAL AND TRANSPORTATION	R 7 523 292,48	16/10/2023	16/10/2026	17/04/2027	EXCEEDED EXPECTATION	contract has been extended for a period of 6 months from 17/10/2026 to 17/04/2027 to finalise scm processes.
AQUA TRANSPORT & PLANT HIRE	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	PWBS	IT IS BASED ON THE APPROVED REATE OF R22 300 FOR HONEY SUCKING AND JETTING CLEANING N480	R	17/10/2023	17/10/2026		N/A	
SHEMUNTU AND SONS	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	PWBS	IT IS BASED ON THE APPROVED REATE OF R11 879,50 FOR HONEY SUCKING AND JETTING CLEANING	R 1 219 287,50	17/10/2023	17/10/2026		N/A	
EKENE INVESTMENTS CC	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	PWBS	IT IS BASED ON THE APPROVED REATE OF R34 629 FOR HONEY SUCKING AND JETTING CLEANING	R -	17/10/2023	17/10/2026		N/A	
MHLONGO TRANSCOIN SECURITY	PROVISION OF SECURITY SERVICES AND VIP PROTECTION FOR A PERIOD OF 36 MONTHS	CORPORATE SERVICES	R 62 603 590,03	R 63 542 040,23	03/01/2024	03/01/2027		GOOD	Variation Order of R1 449 000 was made for VIP Protection for Council M Dlamini , There's another Variation order of R3 768 325,03 for Chief whip and semi-auto Rifle
LANREC (PTY } LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R211 000,00	R -	22/01/2024	22/01/2027		N/A	
ZWEZWE CONSTRUCTION AND PROJECTS	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R148 160,00	R -	22/01/2024	22/01/2027		N/A	
AMANZI AHLOBILE TRADING 73	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R357 420,00	R -	22/01/2024	22/01/2027		N/A	
SAWUTI TRADING AND PROJECT (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R158 000,00	R 387 750,00	22/01/2024	22/01/2027		N/A	
MHLABANE TRADING (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R200 000,00	R -	22/01/2024	22/01/2027		N/A	
MAZITHULELE 95 CONSTRUCTION	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R164 954,74	R -	22/01/2024	22/01/2027		N/A	
NDU B TRADING ENTERPRISE	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R192 280,00	R 434 898,33	22/01/2024	22/01/2027		N/A	
BUHLEBEZWE TRADING (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R173 085,00	R -	22/01/2024	22/01/2027		N/A	
TYCOON HOLDINGS TOWING AND RECOVERY	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R160 000,00	R -	22/01/2024	22/01/2027		N/A	

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE AS PER CONTRACT	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
KELONATHI PTY LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R223 740,00	R -	22/01/2024	22/01/2027		N/A	
MATHUTHA TRADING ENTERPRISE (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R167 106,50	R 691 944,13	22/01/2024	22/01/2027		N/A	
KEMBAL TRADING (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R330 330,00	R 158 751,00	22/01/2024	22/01/2027		N/A	
FANO 2016	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R173 434,00	R 158 751,00	22/01/2024	22/01/2027		N/A	
MANTK IT SOLUTION (PTY) LTD	DSUPPLY, IMPLEMENT, CONFIGURE AND SUPPORT ICT SERVICES MANAGEMENT/ HELPDESK SYSYTEM	CORPORATE SERVICES	R 624 023,35	R 624 023,35	01/04/2024	31/03/2027		GOOD	
MANTK IT SOLUTION (PTY) LTD	PROVISION OD ICT OFF-SITE BACKUP AND DISASTER RECOVERY SERVICES (BUSINESS CONTINUITY) AND SUPPORT	CORPORATE SERVICES	R 1 837 252,08	R 1 698 536,78	01/04/2024	31/03/2027		GOOD	
SOMBIZI HOLDINGS	PROVISION OF ADVERTISING SERVICES	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATE OF R7 615,13 INCLUDING ALL DIFFERENT ADVERTS	R 1 909 650,98	01/07/2024	30/06/2027		GOOD	
ONKAMALANGA TRADING	SUPPLY AND DELIVERY OF PRINTER CARTRIDGES	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATE OF R14 920 INCLUDING ALL TYPES OF CARTRIDGE		01/07/2024	30/06/2027		N/A	
NDLELEZINHLE TRADING	SUPPLY AND DELIVERY OF SCIENCE KITS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE APPROVED RATE OF R50 000 PER KIT	R 800 000,00	03/06/2024	03/06/2027		N/A	
SAWUTI TRADING AND PROJECT (PTY) LTD	PROVISION OF NATIONAL ROAD TRAFFIC ACTS	CORPORATE SERVICES	R 6 000,00	R 4 000,00	01/07/2024	30/06/2027		N/A	
AUMSOFT TECHNOLOGY PTY LTD	SUPPLY, DELIVERY,INSTALLATION AND CONFIGURATION FOR 120 USERS IN MICROSOFT 365 VOLUME LICENCE FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	R 1 330 348,28	R 1 330 348,28	16/09/2024	15/09/2027		GOOD	
CLEARRESULT 77 PTY LTD	PANEL OF SERVICE PROVIDERS FOR A VERIFICATION OF INDIGENTS LISTING 2300 FOR A PERIOD OF 3 YEARS	BUDGET & TREASURY	IT IS BASED ON APPROVED RATE PER ACCOUNT R109,25	R 124 654,25	02/09/2024	02/09/2027		N/A	
YAYOH TRADING	PANEL OF SERVICE PROVIDERS TO PROVIDE SERVICES OF MEDIA,CO-ORDINATION AND PRINTING OF THE MUNICIPAL NEWSLETTER FOR 3 YEARS	EXECUTIVE COUNCIL	IT IS BASED ON APPROVED RATE	R 1 914 520,00	28/10/2024	28/10/2027		N/A	
NDLELEZINHLE TRADING	SUPPLY AND DELIVERY OF ANIMAL FEED AND MEDICATION FOR A PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON APPROVED RATE	R 682 664,00	11/11/2024	10/11/2027		N/A	
SL DEBT RECOVERY SA PTY LTD	PANEL OF DEBT COLLECTION SERVICES FOR A PERIOD OF 3 YEARS	BUDGET & TREASURY	IT IS BASED ON A APROVED RATES OF 12%	R 186 901,10	01/02/2025	31/01/2028		N/A	
MHRB TRADING AND PROJECTS PTY LTD	PANEL OF DEBT COLLECTION SERVICES FOR A PERIOD OF 3 YEARS	BUDGET & TREASURY	IT IS BASED ON A APROVED RATES OF 12%	R 190 356,21	01/02/2025	31/01/2028		N/A	
KUHLEMCEBO ENGINEERS PTY LTD	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	PWBS	IT IS BASED ON RATE PER PRICING SCHEDULE	R 288 963,13	28/02/2025	28/02/2028		N/A	
ACCRA GROUP	PANEL OF TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES TO THE DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY	DTPS	IT IS BASED ON RATE PER PRICING SCHEDULE	R -	26/02/2025	24/02/2028		N/A	
ML INDUSTRIES	PANEL OF TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES TO THE DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY	DTPS	IT IS BASED ON RATE PER PRICING SCHEDULE	R 495 000,00	26/02/2025	24/02/2028		N/A	
BAITHAUPI EXECUTIVE	PANEL FOR PROVISION OF TRTAVEL AGENT SERVICES FOR PERIOD OF 3 YEARS	CORPORATE SERVICES	IT IS BASED ON THE APPROVED RATES	R 7 405 180,77	13/03/2025	12/02/2028		GOOD	
INGWEKAZI SS PTY LTD	PANEL TO SUPPLY AND DELIVERY OF DISTSTER RELIEF FOR A PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE	R -	07/05/2025	06/05/2028		N/A	
UNESU TRADING ENTEPRISE PTY LT	PANEL TO SUPPLY AND DELIVERY OF DISTSTER RELIEF FOR A PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE	R -	07/05/2025	06/05/2028		N/A	
SAWUTI TRADING AND PROJECT (PTY) LTD	PANEL TO SUPPLY AND DELIVERY OF DISTSTER RELIEF FOR A PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE	R 69 300,00	07/05/2025	06/05/2028		N/A	

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE AS PER CONTRACT	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
MATHUTHA TRADING AND ENTERPR	PANEL TO SUPPLY AND DELIVERY OF DISTSTER RELIEF FOR A PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE	R 57 500,00	07/05/2025	06/05/2028		N/A	
AMAPHEMBA TRADING AND ENTERP	PANEL TO SUPPLY AND DELIVERY OF DISTSTER RELIEF FOR A PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE	R -	07/05/2025	06/05/2028		N/A	
THE ZEEN BREEZE (PTY) LTDCNXL	PANEL TO SUPPLY AND DELIVERY OF DISTSTER RELIEF FOR A PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE	R -	07/05/2025	06/05/2028		N/A	
NDU B TRADING ENTERPRISE	PANEL TO SUPPLY AND DELIVERY OF DISTSTER RELIEF FOR A PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE	R 135 000,00	07/05/2025	06/05/2028		N/A	
MANTK IT SOLUTIONS	PROVISION OF HOSTING EMAILS, WEBSITE, SECURITY AND TECHNICAL SUPPORT FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE	R 1 640 828,30	01/09/2025	30/08/2028		GOOD	
KC AND SC SON TRADING ENTERPR	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVER LAPTOPS , DESKTOPS AND OTHER ICT ACCESSORIES INCLUDING REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE	R -	01/07/2025	30/06/2028		N/A	
NJAJA (PTY) LTD	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVER LAPTOPS , DESKTOPS AND OTHER ICT ACCESSORIES INCLUDING REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE	R 777 484,38	01/07/2025	30/06/2028		N/A	
AUMSOFT TECHNOLOGY PTY LTD	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVER LAPTOPS , DESKTOPS AND OTHER ICT ACCESSORIES INCLUDING REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE	R 162 927,01	01/07/2025	30/06/2028		N/A	
MHLANGA INC ATTORNEYS	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS	CORPORATE SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE	R 1 121 396,95	29/07/2025	28/07/2028		N/A	
APEXAS CONSULTING AGENCY	SERVICE PROVIDER TO VERIFY QUALIFICATIONS AND CONDUCT BACKGROUND SCREENINGS FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE					N/A	Waiting for inception meeting, Specification to be ammended to add qualifications in verifications
KEMBAL TRADING (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE		01/07/2025	30/06/2028		GOOD	
DOUBLE OPTION INVESTMENTS (PT	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE	R 244 018,86	01/07/2025	30/06/2028		N/A	
KHOLWANI ELECTRICAL JV IZWELONKE ELECTRICALS	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE		01/07/2025	30/06/2028		N/A	
REAL TRAVEL PTY LTD	PANEL FOR PROVISION OF TRAVEL AGENT SERVICES FOR PERIOD OF 3 YEARS	CORPORATE SERVICES	IT IS BASED ON APPROVED RATES	R 560 383,00	29/08/2025	28/08/2028		SATISFACTORY	

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE AS PER CONTRACT	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
XTEC KZN (PTY) LTD	SERVICE PROVIDER TO SUPPLY,INSTALLATION & MAINTANANCE OF PRINTING / PHOTOCOPYING MACHINES FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	R 1 544 634,00	R 300 345,50	01/12/2025	30/11/2028		GOOD	
TRUVELO AFRICA ELECTRONICS DIVISION (PTY) LTD	CALIBRATION OF SPEED CAMERAS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON RATE PER PRICING SCHEDULE		20/10/2025	20/10/2028		N/A	
TRUVELO AFRICA ELECTRONICS DIVISION (PTY) LTD	PROVISION OF SOFTWARE AND LICENCE FOR TRAFFIC CONTRAVENTION MANAGEMENT SYSTEM FOR A PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	R 192 000,00	R 64 000,00	20/10/2025	20/10/2028		N/A	
OKWENDALO CONSTRUCTION JV NOMAFU SECURITY SERVICES	CONDUCT SECURITY TRAINING FOR A PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R 74 475,00	06/11/2025	05/11/2028		N/A	
SOMNCANE GENERAL TRADING (PT	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	28/11/2025	27/11/2028		N/A	
LAE CONSTRUCTION	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	28/11/2025	27/11/2028		N/A	
SIMADRIC CONSTRUCTION AND PROJECT PTY LTD	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	28/11/2025	27/11/2028		N/A	
MSTS HOLDINGS PTY LTD	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	28/11/2025	27/11/2028		N/A	
A VILAKAZI AND ASSOCIATES	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS	CORPORATE SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R 458 906,87	14/01/2026	13/01/2029		N/A	
DNM ATTORNEYS	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS	CORPORATE SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	14/01/2026	13/01/2029		N/A	
LLM ATTORNEYS INC	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS	CORPORATE SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	14/01/2026	13/01/2029		N/A	
MATHUTHA TRADING ENTERPRISE (PTY) LTD	SUPPLY AND DELIVERY OF FIRE FIGHTING EQUIPMENT FOR PERIOD OF 3 YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R 777 572,50	06/02/2026	05/02/2029		N/A	
KWAMTATELA TRADING	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	23/03/2026	22/03/2029		N/A	
MHLABANE TRADING (PTY) LTD	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	23/03/2026	22/03/2029		N/A	
MHLABANE TRADING (PTY) LTD	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	23/03/2026	22/03/2029		N/A	
AMAPHEMBA TRADING ENTERPRISE	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	23/03/2026	22/03/2029		N/A	
GRASAM GROUP	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	23/03/2026	22/03/2029		N/A	
LAE CONSTRUCTION	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	23/03/2026	22/03/2029		N/A	
MABHAGHAN CONSTRUCTION AND PROJECTS	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R 70 980,00	23/03/2026	22/03/2029		N/A	
AFRICOM SOLUTIONS	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	23/03/2026	22/03/2029		N/A	
MZOMTSHA PROJECT AND COMPUTER SUPPLIERS	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	23/03/2026	22/03/2029		N/A	
SGQIKI TRADING (PTY) LTD	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	23/03/2026	22/03/2029		N/A	
THE ZEEN BREEZE PTY LTD	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	23/03/2026	22/03/2029		N/A	
SHIBILIKA TRADING AND PROJECTS (PTY) LTD	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS	COMMUNITY& SOCIAL SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	23/03/2026	22/03/2029		N/A	
AUMSOFT TECHNOLOGY PTY LTD	SUPPLY AND INSTALLATION OF ANTIVIRUS SOFTWARE FOR 200 USERS FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	R 372 103,80	R -	23/02/2026	23/02/2029		N/A	
NDLUBU CONTRACTORS AND PROJ	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	17/02/2026	16/02/2029		N/A	
MSTS HOLDINGS PTY LTD JV TEMBE ELECTRICAL CONTRACTORS	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	17/02/2026	16/02/2029		N/A	

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE AS PER CONTRACT	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
MATHUTHA TRADING AND ENTERPRISE	SUPPLY AND DELIVERY OF EMERGENCY SERVICES UNIFORM (DISASTER, FIRE,TRAFFIC AND ANIMAL POUND	COMMUNITY& SOCIAL SERVICES	R 715 058,50	R 475 801,00	23/02/2026	30/06/2026	30/03/2027	POOR	The contract has been extended for a period of 3 months from 01/07/2026 to 30/09/2026 due to a delay of the manufature.There is onother extension for a period of 6 months from 01/10/2026 to 31/03/2027
MAMADI AND COMPANY SA(PTY) LTD	ENVIROMENTAL CONSULTANT TO DEVELOP ENVIRONMENTAL STUDIES FOR MAGOSO REHABILITATION INTERMS OF KZN WATER STANDARDS	PUBLIC WORKS AND BASIC SERVICES	R 292 560,00	R 62 100,00	13/03/2026	13/11/2026		GOOD	

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE AS PER CONTRACT	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
MATHUTHA TRADING ENTERPRISE (PTY) LTD	SUPPLY AND DELIVERY OF MUNICIPAL PERSONAL PROTECTIVE CLOTHING	COMMUNITY& SOCIAL SERVICES	R 1 942 699,60	R 1 631 049,60	24/03/2026	23/06/2026	30/10/2026	GOOD	The contract has been extended for a period of 2 months from 24/06/2026 to 30/08/2026 due to a delay of the manufature.and there is onother extension for 1 month from 01/09/2026 to 30/10/2026
INZUZO CONSULTING PTY LTD	REVIEW THE DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY LAND USE SCHEME IN COURSE OF PREPARATION	TOWN PLANNING SERVICES	R 345 000,00	R 546 250,00	27/03/2026	30/06/2027		N/A	
BPG MASS APPRAISALS	GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR IMPLEMENTATION 1 JULY 2027 TO 30 JUNE 2032	BUDGET AND TREASURY OFFICE	R 1 969 236,00	R 401 544,50	01/07/2027	30/06/2032		N/A	
SOMNCANE GENERAL TRADING	SUPPLY AND DEDLIVERY OF REFUSE BAGS FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	IT IS BASED ON APPROVED RATES	R -	06/08/2026	05/08/2029		GOOD	
THABANI PROJECTS PTY LTD	PANEL OF ELETRICAL ENGINEERING CONSULTANTS TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -					waiting for inception meeting
FIRSTRAND BANK LIMITED	PROVISION OF BANKING SERVICES FOR A PERIOD OF FIVE YEARS	BUDGET AND TREASURY OFFICE	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE		01/09/2023	30/08/2028			
SINOHYDRO CONSULTANTS (PTY) LTD	ENVIROMENTAL CONSULTANT TO DEVELOP ENVIRONMENTAL STUDIES FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	14/08/2026	14/08/2029			
CHAMPION CIVILS	SERVICE PROVIDER TO CALIBRATE AND VERIFY WEIGHBRIDGE FOR HIMEVILLE TRANSFER STATION FOR A PERIOD OF 3 YEARS	PUBLIC WORKS AND BASIC SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	18/08/2026	17/08/2029			
MOBILE TELEPHONE NETWORKS PTY LTD	INTERNET PROVISION FOR A PERIOD OF THREE YEARS	CORPORATE SERVICES	R 4 194 797,64	R -	01/10/2026	30/09/2029			
INZUZO CONSULTING PTY LTD	SERIVICE PROVIDER TO REVIEW BULWER PRECINCT PLAN	TOWN PLANNING SERVICES	R 460 000,00	R -					waiting for inception meeting
JXSA SHOBA HOLDINGS	PROVISION OF FUNERAL SUPPORT VOUCHERS FOR A PERIOD OF 11 MONTHS	CORPORATE SERVICES		R 37 800,00	03/07/2026	02/06/2027			
LANREC (PTY) LTD	SUPPLY AND DELIVERY OF STATIONERY FOR A PERIOD OF 3 YEARS	CORPORATE SERVICES	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	R -	06/10/2026	06/10/2029			

HARD AND CAPITAL PROJECT CONTRACT MANAGEMENT REPORT AS AT 30 SEPTEMBER 2026

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE AS PER CONTRACT	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS
TUNUNU TRADING	MAINTENANCE AND NEW INTALLATION OF AIR CONDTIONERS	PWBS	IT IS BASED ON THE APPROVED RATE OF R857,00 INCLUDING ALL ITEMS	R 2 709 232,96	11/04/2024	11/04/2027		Good	
SHARDESH SEWLAL AND ASSOCIATES CC	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT BASED ON A ECSA GAZZETED RATES	R -	28/02/2025	28/02/2028		N/A	
BMK GROUP PTY LTD	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT BASED ON A ECSA GAZZETED RATES	R -	28/02/2025	28/02/2028		N/A	
DLAMINDLOVU CONSULTING ENGINEERS AND PROJECT MANAGERS	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT BASED ON A ECSA GAZZETED RATES	R -	28/02/2025	28/02/2028		N/A	
TPA CONSULTING CC	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS	PWBS	IT BASED ON A ECSA GAZZETED RATES	R -	28/02/2025	28/02/2028		N/A	
UKWAZI HOME DEVELOPMENT	CONSTRUCTION OF NDLANGISA PEDESTRIAN BRIDGE	PWBS	R 4 980 464,78	R 3 034 871,14	23/10/2025	23/05/2026	05/10/2026	Satisfactory	The project is practical complete
MATHUTHA TRADING	SUPPLY, DELIVERY AND INSTALLATION OF PARKHOME	COMM	R 925 750,00	R 759 000,00	28/11/2025	31/05/2026	31/09/2026	Satisfactory	The panel has been delivered and the roof and steel has been installed.There was a variation order of R120 750.00 for the slab/foundation for the Parkhome. The contract has been extended for a period of one month from 01/06/2026 to 30/06/2026 and there is onother extension for a period of one month from 01/07/2026 to 30/08/2026.there is onother extension for aperiod of 2 months from 01/09/2026 to 31/09/2026
UKWAZI HOME DEVELOPMENTS PROJECTS	CONSTRUCTION OF CREIGHTON REGIONAL SPORTS CENTRE PHASE 3 WARD 14	PWBS	R 8 901 360,45	R 5 320 088,08	18/02/2026	19/10/2026		Satisfactory	The physical overall Percentage is 95%
MABHAGHAN CONSTRUCTION AND PROJECTS	INSTALLATION OF STORMWATER PIPES AND CONSTRUCTION OF STORMWATER HEADWALLS	PWBS	R 831 817,50	.	11/03/2026	11/07/2026	30/10/2026	Good	The contract has been extended for a period of 2 Months from 12/07/2026 to 11/09/2026 due to delays in delivery of stormwater pipes.there is second extension for a period of 2 months from 11/09/2026 to 30/10/2026
MAJIKI CONSTRUCTION AND PLANT HIRE	CONSTRUCTION OF GOBHOGOBHO BRIDGE	PWBS	R 4 834 327,92	R 3 682 826,05	13/03/2026	30/09/2026		Good	The project is practical complete
MAJIKI CONSTRUCTION AND PLANT HIRE	CONSTRUCTION OF NTWASAHLOBO PEDESTRIAN BRIDGE	PWBS	R 8 077 031,33	R 1 278 754,00	05/08/2026	05/05/2027			
MZOMTSHA PROJECT AND COMPUTER SUPPLIERS	SUPPLY AND DELIVERY OF STORM WATER PIPES	PWBS	R 268 653,80	R -	18/08/2026	18/10/2026			
PUFF EMERGENCY SERVICES	CONSTRUCTION OF HALF-MY-RIGHT PEDESTRIAN BRIDGE	PWBS	R 4 296 824,78	R 1 280 879,20	14/08/2026	17/03/2027			
UKWAZI HOME DEVELOPMENTS PROJECT CC	PANEL OF PLANT HIRE SERVICE PROVIDERS FOR REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS	PWBS	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE		30/09/2026	30/09/2029			
MAGUBANE PLANT & CONSTRUCTORS	PANEL OF PLANT HIRE SERVICE PROVIDERS FOR REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS	PWBS	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE		30/09/2026	30/09/2029			
AMATSHUTSHA LOGISTICS	PANEL OF PLANT HIRE SERVICE PROVIDERS FOR REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS	PWBS	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE		30/09/2026	30/09/2029			
EKENE INVESTMENTS CC	PANEL OF PLANT HIRE SERVICE PROVIDERS FOR REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS	PWBS	IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE		30/09/2026	30/09/2029			

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE AS PER CONTRACT	PAYMENTS	START DATE	INITIAL END DATE	NEW END DATE	SERVICE PROVIDER PERFORMANCE	COMMENTS

CONTRACT REGISTER AS AT 30 SEPTEMBER2026

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY

CONTRACT REGISTER AS PER 30 SEPTEMBER 2026

DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY

	CONTRACT NUMBER	BID/ QUOTATION NUMBER	ORDER NO.	CONTRACT TYPE	APPOINTED BIDDER	CENTRAL SUPPLIER DATABASE REGISTRATION NO.	PARTY TYPE	MUNICIPALITY VOTE/DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/PROJECTS	MAIN LEDGER VOTE	CATEGORY	CONTRACT VALUE AS PER CONTRACT	CONTRACT AMOUNT PAID	BALANCE OF CONTRACT VALUE	PERCENTAGE ESCALATION	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS	CONTRACT STATUS	CONTRACT EXTENSION PERIOD IN MONTHS	CONTRACT EXTENSION VALUE	COMMENTS
307	8/1/3/4/306	BTO-8042/20/21	0	SERVICE LEVEL AGREEMENT	BPG MASS APPRAISALS	MAAA0005859	PRIVATE SECTOR INSTITUTION	BUDGET & TREASURY	GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR IMPLEMENTATION 1 JULY 2022	0	PROFESSIONAL SERVICES	R 1 802 959,00	1 729 739,39	R 73 219,61	-	26/05/2021	30/06/2027	73	CURRENT	0	R -	
332	8/1/3/4/331	PWBS-B015/20/21		SERVICE LEVEL AGREEMENT	SINOHYDRO CONSULTANTS (PTY) LTD	MAAA0219571	PRIVATE SECTOR INSTITUTION	TECHNICAL & INFRASTRUCTURE SERVICES	ENVIRONMENTAL CONSULTANTS TO RENDER PROFESSIONAL ENVIRONMENTAL MANAGEMENT SERVICES FOR DR NDZ MUNICIPALITY		CONSULTING FEES	IT IS BASED ON THE APPROVED RATE	R 3 551 057,86	R -		21/09/2021	22/09/2026	36	EXPIRED	6		Contract has been extended for a period of 6 months to finilise the ongoing project review of intergrated waste management plan from 21 /03/2025 to 21/09/2025, the contract has been extended for another 6 months from the 22/09/2025 to 22/03/2026, the contract has been extended for a period of 6 months starting from 23/03/2026 to 22/09/2026
389	8/1/3/4/388	CORP-B045/21/22		SERVICE LEVEL AGREEMENT	EARLYWORK 266 T/A NASHUA	MAAAA0011277	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PROVISION OF TELEPHONES FOR A PERIOD OF 3 YEARS	0	MUNICIPAL SERVICES	R 1 849 969,12	1 769 579,52	R 80 389,60	-	01/12/2022	30/11/2026	36	EXTENDED	6	R 318 000,00	Variation order of 3622.50 was made to extend the scope work for NASHUA to relocate phones at the Tourism offices to their new offices, the contract has been extended for a period of three months from 01/12/2025 to 27/02/2026 with estimated value of R53 000 per month, and second extension for a period of three months from 02/03/2026 to 29/05/2026 with an estimated monthly value of R53 000, and the third extention for the period of three months from 01/06/2026 to 28/08/2026.there is another variation order of 3451.47
427	8/1/3/4/422	CORP-B046/22/23		SERVICE LEVEL AGREEMENT	MOBILE TELEPHONE NETWORK	MAAA0034729	PRIVATE SECTOR INSTITUTION	CORPORATE SERVICES	PROVISION OF INTERNET SERVICE FOR A PERIOD OF 3 YEARS .	0	OTHER	R 3 123 191,90	2 844 803,68	R 278 388,22	0	16/02/2023	14/11/2026	36	EXTENDED	9 Months	R 312 736,50	VO of R312 736,50 was made to accommodate new buildings that were built after the tender was advertised. The contract has been extended for 9 months to give enough time to follow SCM tender processes.
441	8/1/3/4/438	PWBS-B032/22/23	0	SERVICE LEVEL AGREEMENT	LINDERBERG FOREST AND GARDEN	MAAA0835940	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	REPAIRS AND MAINTENANCE OF SMALL PLANT AND EQUIPMENT	0	EQUIPMENT MAINTENANCE	IT IS BASED ON THE APPROVED RATE OF R3 392,50 INCLUDING ALL DIFFERANT ITEMS	462 078,08	R -	0	25/05/2023	25/11/2026	36	EXTENDED	0	R -	Contract has been extended for a period of six (6) months from 26/05/2026 to 25/11/2026
470	8/1/3/4/467	PWBS-B057/22/23	0	SERVICE LEVEL AGREEMENT	ENVIROSERVE WASTE MANAGEMENT (PTY)LTD	MAAA0083474	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	REMOVAL OF WASTE FROM HIMEVILLE TRANSFER STATION	0	WASTE SERVICES	IT IS BASE ON THE APPROVED RATE OF R37 504,62 FOR RENTAL AND TRANSPORTATION	7 523 292,48	R -	0	16/10/2023	17/04/2027	36	EXTENDED	0	R -	contract has been extended for a period of 6 months from 17/10/2026 to 17/04/2027 to finalise scm processes.
471	8/1/3/4/468	PWBS-BO56/22/23	0	SERVICE LEVEL AGREEMENT	AQUA TRANSPORT & PLANT HIRE	MAAA0000492	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	0	WASTE SERVICES	IT IS BASED ON THE APPROVED REATE OF R22 300 FOR HONEY SUCKING AND JETTING CLEANING N480	R -	R -	0	17/10/2023	17/10/2026	36	CURRENT	0	R -	0
472	8/1/3/4/469	PWBS-BO56/22/23	0	SERVICE LEVEL AGREEMENT	SHEMUNTU AND SONS	MAAA0698728	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	0	WASTE SERVICES	IT IS BASED ON THE APPROVED REATE OF R11 879,50 FOR HONEY SUCKING AND JETTING CLEANING	1 219 287,50	R -	0	17/10/2023	17/10/2026	36	CURRENT	0	R -	0
473	8/1/3/4/470	PWBS-BO56/22/23	0	SERVICE LEVEL AGREEMENT	EKENE INVESTMENTS CC	MAAA0012316	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF 3 SERVICE PROVIDERS TO PROVIDE HONEY SUCKING AND HIGH WATER PRESSURE JETTING SERVICES	0	WASTE SERVICES	IT IS BASED ON THE APPROVED REATE OF R34 629 FOR HONEY SUCKING AND JETTING CLEANING	R -	R -	0	17/10/2023	17/10/2026	36	CURRENT	0	R -	0
484	8/1/3/4/481	CORP-B062/22/23	0	SERVICE LEVEL AGREEMENT	MHLONGO TRANSCOIN SECURITY SERVICES PTY LTD	MAAA1008328	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PROVISION OF SECURITY SERVICES AND VIP PROTECTION FOR A PERIOD OF 36 MONTHS	0	SECURITY SERVICES	R 65 461 395,03	63 542 040,23	R 1 919 354,80	0,0721	03/01/2024	03/01/2027	36	CURRENT	0	R 5 217 325,03	Variation Order of R1 449 000 was made for VIP Projection for Council M Dlamini , There's onother Variation order of 3768325,03 for Chief whip and semi-auto Rifle
485	8/1/3/4/482	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	LANREC (PTY) LTD	MAAA0600819	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R211 000,00	-	R 3,00	7,00%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
486	8/1/3/4/483	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	ZWEZWE CONSTRUCTION AND PROJECTS	MAAA0136756	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R148 160,00	-	R -	4% AND 4,5%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
487	8/1/3/4/484	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	AMANZI AHLOBILE TRADING 73	MAAA0132452	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R357 420,00	-	R -	3,3% AND 3%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
488	8/1/3/4/485	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	SAWUTI TRADING AND PROJECT (PTY) LTD	MAAA1274342	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R158 000,00	387 750,00	R -	0,06	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
489	8/1/3/4/486	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	MHLABANE TRADING (PTY) LTD	MAAA1130584	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R200 000,00	-	R -	5% AND 6%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
490	8/1/3/4/487	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	MAZITHULELE 95 CONSTRUCTION	MAAA1032340	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R164 954,74	-	R -	5,7% AND 7,5%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
491	8/1/3/4/488	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	NDU B TRADING ENTERPRISE	MAAA1296525	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R192 280,00	434 898,33	R -	0,1	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
492	8/1/3/4/489	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	BUHLEBEZWE TRADING (PTY) LTD	MAAA0121843	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R173 085,00	-	R -	0,079	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
493	8/1/3/4/490	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	TYCOON HOLDINGS TOWING AND RECOVERY	MAAA1284220	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R160 000,00	-	R -	5% AND 7,6%	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
494	8/1/3/4/491	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	KELONATHI PTY LTD	MAAA1363046	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R223 740,00	-	R -	0,06	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
495	8/1/3/4/492	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	MATHUTHA TRADING ENTERPRISE (PTY) LTD	MAAA0427485	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R167 106,50	691 944,13	R -	5,50% AND 4,5	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
496	8/1/3/4/493	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	KEMBAL TRADING (PTY) LTD	MAAA0394311	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R330 330,00	-	R -	0,079	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
497	8/1/3/4/494	COMM-B021/23/24	0	SERVICE LEVEL AGREEMENT	FANO 2016	MAAA0415044	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	PANEL OF SERVICE PROVIDERS FOR CONSTRUCTION OF OSS HOUSES	0	CONSTRUCTION	IT IS BASED ON THE APPROVED RATE OF R173 434,00	-	R -	0	22/01/2024	22/01/2027	36	CURRENT	0	R -	0
506	8/1/3/4/503	CORP-B040/23/24	0	SERVICE LEVEL AGREEMENT	MANTK IT SOLUTION (PTY) LTD	MAAA0146608	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SUPPLY, IMPLEMENT, CONFIGURE AND SUPPORT ICT SERVICES MANAGEMENT/ HELPDESK SYSYTEM	0	OTHER	R 624 023,35	R 624 023,35	R -	0	01/04/2024	31/03/2027	36	CURRENT		0	Variation order of R56 810 has been made due to additional Work.
507	8/1/3/4/504	CORP-B039/23/24	0	SERVICE LEVEL AGREEMENT	MANTK IT SOLUTION (PTY) LTD	MAAA0146608	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PROVISION OF ICT OFF-SITE BACKUP AND DISASTER RECOVERY SERVICES (BUSINESS CONTINUITY) AND SUPPORT	0	OTHER	R 1 837 252,08	R 1 698 536,78	R 138 715,30	0	01/04/2024	31/03/2027	36	CURRENT		0	
508	8/1/3/4/505	PWBS-B038/23/24	0	SERVICE LEVEL AGREEMENT	TUNUNU J TRADING	MAAA0629398	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	MAINTENANCE AND NEW INTALLATION OF AIR CONDTIONERS	0	OTHER	IT IS BASED ON THE APPROVED RATE OF R857,00 INCLUDING ALL ITEMS	R 2 709 232,96	R -	0	11/04/2024	11/04/2027	36	CURRENT	0	0	
512	8/1/3/4/509	CORP-B049/23/24	0	SERVICE LEVEL AGREEMENT	SOMBIZI HOLDINGS	MAAA0904708	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PROVISION OF ADVERTISING SERVICES	0	ADVERTISING	IT IS BASED ON THE APPROVED RATE OF R7 615,13 INCLUDING ALL DIFFERENT ADVERTS	1 909 650,98	-	0,1	01/07/2024	30/06/2027	36	CURRENT	0	0	0
513	8/1/3/4/510	CORP-B047/23/24	0	SERVICE LEVEL AGREEMENT	ONKAMALANGA TRADING	MAAA0340166	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SUPPLY AND DELIVERY OF PRINTER CARTRIDGES	0	OTHER	-	-		0	01/07/2024	30/06/2027	36	CURRENT	0	0	0
516	8/1/3/4/513	COMM-B035/23/24	0	SERVICE LEVEL AGREEMENT	NDLELEZINHLE TRADING	MAAA1318517	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	SUPPLY AND DELIVERY OF SCIENCE KITS	0	OTHER	IT IS BASED ON THE APPROVED RATE OF R50 000 PER KIT	R 800 000,00	R -	0	03/06/2024	03/06/2027	36	CURRENT	0	0	0
0	8/1/3/4/516	CORP-B052/23/24	0	SERVICE LEVEL AGREEMENT	SAWUTI TRADING AND PROJECT (PTY) LTD	MAAA1274342	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PROVISION OF NATIONAL ROAD TRAFFIC ACTS	0	OTHER	R 6 000,00	R 4 000,00	R 2 000,00	0	01/07/2024	30/06/2027	36	CURRENT	0	0	0
525	8/1/3/4/522	CORP-B054/23/24	0	SERVICE LEVEL AGREEMENT	AUMSOFT TECHNOLOGY PTY LTD	MAAA0064545	PRIVATE SECTOR INSTITUTES	CORPORATE SERVICES	SUPPLY,DELIVERY,INSTALLATION AND CONFIGURATION FOR 120 USERS IN MICROSOFT 365 VOLUME LICENCE FOR A PERIOD OF 3 YEARS		IT SERVICES	1 330 348,28	1 330 348,28	-	0	16/09/2024	15/09/2027	36	CURRENT	0	0	0
528	8/1/3/4/523	BTO-B046/23/24	0	SERVICE LEVEL AGREEMENT	CLEARESULT 77 PTY LTD	MAAA0556427	PRIVATE SECTOR INSTITUTES	BUDGET AND TREASURY OFFICE	PANEL OF SERVICE PROVIDERS FOR VERIFICATION OF INDIGENT LISTING 2300 FOR A PERIOD OF 3 YAERS		OTHER	IT IS BASED ON APPROVED RATE P	124 654,25	-	0	02/09/2024	02/09/2027	36	CURRENT	0	0	
530	8/1/3/4/525	MM-B051/23/24	0	SERVICE LEVEL AGREEMENT	YAYOH TRADING	MAAA0089887	PRIVATE SECTOR INSTITUTE	EXECUTIVE COUNCIL	PANEL OF SERVICE PROVIDERS TO PROVIDE SERVICES OF MEDIA,CO-ORDINATION AND PRINTING OF THE MUNICIPAL NEWSLETTER FOR 3 YEARS		OTHER	IT IS BASED ON APPROVED RATE	1 914 520,00	-	0	28/10/2024	28/10/2027	36	CURRENT		0	
532	8/1/3/4/526	COMM-B050/23/24	0	SERVICE LEVEL AGREEMENT	NDLEZINHLE TRADING	MAAA1318517	PRIVATE SECTOR INSTITUTE	COMMUNITY SERVICES	SUPPLY AND DELIVERY OF ANIMAL POUND FEED AND MEDICATION		OTHER	IT IS BASED ON ANA APROVED RATE	-			11/11/2024	10/11/2027	36	CURRENT			
534	8/1/3/4/529	BTO-B027/24/25	0	SERVICE LEVEL AGREEMENT	SL DEBT RECOVERY SA PTY LTD	MAAA0508165	PRIVATE SECTOR INSTITUTE	BUDGET AND TREASURY OFFICE	PANEL OF DEBT COLLECTION SERVICES FOR THE PERIOD OF 3 YEARS		OTHER	IT IS BASED ON A APROVED RATES OF 12%	186 901,10	-	0	01/02/2025	31/01/2028	36	CURRENT		0	
	8/1/3/4/530	BTO-B027/24/25	0	SERVICE LEVEL AGREEMENT	MHRB TRADING AND PROJECTS PTY LTD	MAAA1189645	PRIVATE SECTOR INSTITUTE	BUDGET AND TREASURY OFFICE	PANEL OF DEBT COLLECTION SERVICES FOR THE PERIOD OF 3 YEARS		OTHER	IT IS BASED ON A APROVED RATES OF 12%	190 365,21	-	0	01/02/2025	31/01/2028	36	CURRENT		0	
539	8/1/3/4/534	PWBS-B014/24/25	0	SERVICE LEVEL AGREEMENT	SHARDESH SEWLAL AND ASSOCIATES CC	MAAA0391744	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS		OTHER	IT BASED ON A ECSA GAZZETED RATES	-	-	0	28/02/2025	28/02/2028	36	CURRENT		0	
540	8/1/3/4/535	PWBS-B014/24/25	0	SERVICE LEVEL AGREEMENT	BMK GROUP PTY LTD	MAAA0158358	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS		OTHER	IT BASED ON A ECSA GAZZETED RATES	-	-	0	28/02/2025	28/02/2028	36	CURRENT		0	
541	8/1/3/4/536	PWBS-B014/24/25	0	SERVICE LEVEL AGREEMENT	DLAMINDLOVU CONSULTING ENGINEERS & PROJECT MANAGERS	MAAA0166700	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS		OTHER	IT BASED ON A ECSA GAZZETED RATES	-	-	0	28/02/2025	28/02/2028	36	CURRENT		0	
542	8/1/3/4/537	PWBS-B014/24/25	0	SERVICE LEVEL AGREEMENT	TPA CONSULTING CC	MAAA0304105	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF PROJECT MANAGEMENT OF CAPITAL PROJECTS		OTHER	IT BASED ON A ECSA GAZZETED RATES	-	-	0	28/02/2025	28/02/2028	36	CURRENT		0	
550	8/1/3/4/543	PWBS-B012/24/25	0	SERVICE LEVEL AGREEMENT	KUHLEMCEBO ENGINEERS PTY LTD	MAAA0645319	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS		OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	288 963,13	-	0	28/02/2025	28/02/2028	36	CURRENT		0	
552	8/1/3/4/545	DTPS-B021/24/25		SERVICE LEVEL AGREEMENT	ACCRA GROUP	MAAA0114162	PRIVATE SECTOR INSTITUTE	TOWN PLANNING SERVICES	PANEL OF TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES TO THE DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY		OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	-	-	0	26/02/2025	24/02/2028	36	CURRENT			
553	8/1/3/4/546	DTPS-B021/24/25		SERVICE LEVEL AGREEMENT	ML INDUSTRIES	MAAA1283824	PRIVATE SECTOR INSTITUTE	TOWN PLANNING SERVICES	PANEL OF TOWN PLANNING CONSULTANTS TO PROVIDE TOWN PLANNING SERVICES TO THE DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY		OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	495 000,00	-	0	26/02/2025	24/02/2028	36	CURRENT			
554	8/1/3/4/547	CORP-B042/24/25		SERVICE LEVEL AGREEMENT	BAITHAUPI EXECUTIVE	MAAA0868676	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL FOR PROVISION OF TRAVEL AGENT SERVICES FOR PERIOD OF 3 YEARS		OTHER	IT IS BASED ON THE APPROVED RATES	7 405 180,77	-	0	13/03/2025	12/03/2028	36	CURRENT			
556	8/1/3/4/548	PWBS-B022/24/25		SERVICE LEVEL AGREEMENT	SINOHYDRO CONSULTANTS PTY LTD	0	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF ENVIRONMENTAL SPECIALIST TO DEVELOP ENVIRONMENTAL STUDIES FOR DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY		OTHER	IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		16/04/2025	15/04/2027	24	CURRENT			
558	8/1/3/4/550	COMM-B040/24/25		SERVICE LEVEL AGREEMENT	INGWEKAZI SS PTY LTD	MAAA0837243	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		07/05/2025	06/05/2028	36	CURRENT			

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559	B/1/3/4/551	COMM-B040/24/25		SERVICE LEVEL AGREEMENT	UNESU TRADING ENTREPRISE PTY LTD	MAAA0146037	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS			-	-			07/05/2025	06/05/2028	36	CURRENT			
560	B/1/3/4/552	COMM-B040/24/25		SERVICE LEVEL AGREEMENT	SAWUTI TRADING AND PROJECT (PTY) LTD	MAAA1274342	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	69 300,00	-		07/05/2025	06/05/2028	36	CURRENT			
561	B/1/3/4/553	COMM-B040/24/25		SERVICE LEVEL AGREEMENT	MATHUTHA TRADING	MAAA0427485	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	57 500,00	-		07/05/2025	06/05/2028	36	CURRENT			
562	B/1/3/4/554	COMM-B040/24/25		SERVICE LEVEL AGREEMENT	AMAPHEMBA TRADING	MAAA1203939	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		07/05/2025	06/05/2028	36	CURRENT			
563	B/1/3/4/555	COMM-B040/24/25		SERVICE LEVEL AGREEMENT	THE ZEEN BREEZE PTY LTD	MAAA1561336	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF DISASTER RELIEF FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		07/05/2025	06/05/2028	36	CURRENT			
564	B/1/3/4/556	COMM-B040/24/25		SERVICE LEVEL AGREEMENT	NDU B TRADING ENTERPRISE	MAAA1417936	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	OPERATE AND CONDUCT ROUTINE MAINTENANCE ON THE STEAM TRAIN			IT IS BASED ON RATE PER PRICING SCHEDULE	135 000,00	-		07/05/2025	06/05/2028	36	CURRENT			
580	B/1/3/4/571	CORP-B041/24/25		SERVICE LEVEL AGREEMENT	MANTK IT SOLUTIONS	MAAA0146608	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PROVISION OF HOSTING EMAILS, WEBSITE, SECURITY AND TECHNICAL SUPPORT FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	1 640 828,30	-		01/09/2025	30/08/2028	36	CURRENT			0
581	B/1/3/4/574	CORP-B051/24/25		SERVICE LEVEL AGREEMENT	KC AND SC SON TRADING ENTERPRISE	MAAA0263210	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVER LAPTOPS , DESKTOPS AND OTHER ICT ACCESSORIES INCLUDING REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		01/07/2025	30/06/2028	36	CURRENT			
582	B/1/3/4/575	CORP-B051/24/25		SERVICE LEVEL AGREEMENT	NAJA (PTY) LTD	MAAA0677139	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVER LAPTOPS , DESKTOPS AND OTHER ICT ACCESSORIES INCLUDING REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	777 484,38	-		01/07/2025	30/06/2028	36	CURRENT			
583	B/1/3/4/576	CORP-B051/24/25		SERVICE LEVEL AGREEMENT	ALIMSOFT TECHNOLOGY PTY LTD	MAAA0064545	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF SERVICE PROVIDERS TO SUPPLY AND DELIVER LAPTOPS , DESKTOPS AND OTHER ICT ACCESSORIES INCLUDING REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	162 927,01	-		01/07/2025	30/06/2028	36	CURRENT			
585	B/1/3/4/578	CORP-B028/24/25		SERVICE LEVEL AGREEMENT	MHLANGA INC ATTORNEYS	MAAA0319292	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS			IT IS BASED ON RATE PER PRICING SCHEDULE	1 121 396,95	-		29/07/2025	28/07/2028	36	CURRENT			
586	B/1/3/4/579	CORP-B045/24/25		SERVICE LEVEL AGREEMENT	APEXAS CONSULTING AGENCY	MAAA0994345	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SERVICE PROVIDER TO VERIFY QUALIFICATIONS AND CONDUCT BACKGROUND SCREENINGS FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		0	0	36	CURRENT			Waiting for inception meeting, Specification to be ammended to add qualifications in verifications
589	B/1/3/4/582	PWBS-B012/24/25		SERVICE LEVEL AGREEMENT	KEMBAL TRADING (PTY) LTD	MAAA0394311	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		01/07/2025	30/06/2028	36	CURRENT			
590	B/1/3/4/583	PWBS-B012/24/25		SERVICE LEVEL AGREEMENT	DOUBLE OPTION INVESTMENTS (PTY) LTD	MAAA0008998	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	244 018,62	-		01/07/2025	30/06/2028	36	CURRENT			
591	B/1/3/4/584	PWBS-B012/24/25		SERVICE LEVEL AGREEMENT	KHOLWANI ELECTRICAL JV IZWELONKE ELECTRICALS	MAAA0800427	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS			IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		01/07/2025	30/06/2028	36	CURRENT			
593	B/1/3/4/586	CORP-B043/23/24		SERVICE LEVEL AGREEMENT	REAL TRAVEL PTY LTD	MAAA1123586	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL FOR PROVISION OF TRAVEL AGENT SERVICES FOR PERIOD OF 3 YEARS			IT IS BASED ON APPROVED RATES	560 383,29	-		29/08/2025	28/08/2028	36	CURRENT			
597	B/1/3/4/590	CORP-B049/24/25		SERVICE LEVEL AGREEMENT	XTEC KZN (PTY) LTD	MAAA0166428	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SERVICE PROVIDER TO SUPPLY,INSTALLATION & MAINTANANCE OF PRINTING / PHOTOCOPYING MACHINES FOR A PERIOD OF 3 YEARS			1 544 634,00	300 345,50	1 244 288,50		01/12/2025	30/11/2028	36	CURRENT			
598	B/1/3/4/591	COMM-B033/24/25		SERVICE LEVEL AGREEMENT	TRUVELO AFRICA ELECTRONICS DIVISION (PTY) LTD	MAAAA0087787	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	CALIBRATION OF SPEED CAMERAS			IT IS BASED ON RATE PER PRICING SCHEDULE	-	-		20/10/2025	20/10/2028	36	CURRENT			
599	B/1/3/4/592	COMM-B008/25/26		SERVICE LEVEL AGREEMENT	TRUVELO AFRICA ELECTRONICS DIVISION (PTY) LTD	MAAAA0087787	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PROVISION OF SOFTWARE AND LICENCE FOR TRAFFIC CONTRAVENTION MANAGEMENT SYSTEM FOR A PERIOD OF 3 YEARS			192 000,00	64 000,00	128 000,00		20/10/2025	20/10/2028	36	CURRENT			
600	B/1/3/4/593	COMM-B042/24/25		SERVICE LEVEL AGREEMENT	OKWENDALO CONSTRUCTION JV NOMAFU SECURITY SERVICES	MAAA1207648	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	CONDUCT SECURITY TRAINING FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE APPROVED RATES PER PRICING SCHEDULE	-	74 475,00		06/11/2025	05/11/2028	36	CURRENT			
602	B/1/3/4/595	PWBS-B06/25/26		SERVICE LEVEL AGREEMENT	UKWAZI HOME DEVELOPMENT	MAAA0324299	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF NDLANGISA PEDESTRIAN BRIDGE			4 980 464,78	3 034 871,14	1 945 593,64		23/10/2025	05/10/2026	6	EXTENDED			The project is practical complete.
603	B/1/3/4/597	COMM-B011/25/26		SERVICE LEVEL AGREEMENT	MATHUTHA TRADING	MAAA0427485	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	SUPPLY,DELIVERY AND INSTALLATION OF PARKHOMES FOR UNDERBERG FIRE STATION			925 750,00	759 000,00	166 750,00		28/11/2025	31/10/2026	6	EXTENDED			There was a variation order of R120 750.00 for the slab/foundation for the Parkhome. The contract has been extended for a period of one month from 01/06/2026 to 30/06/2026 and there is another extension for a period of one month from 01/07/2026 to 30/06/2026.there is another extension for a period of 2 months from 01/09/2026 to 31/10/2026
604	B/1/3/4/599	COMM-B010/25/26		SERVICE LEVEL AGREEMENT	SOMNCANE GENERAL TRADING (PTY) LTD	MAAA0414269	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		28/11/2025	27/11/2028	36	CURRENT			
605	B/1/3/4/599	COMM-B010/25/26		SERVICE LEVEL AGREEMENT	LAE CONSTRUCTION	MAAA0750217	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		28/11/2025	27/11/2028	36	CURRENT			
606	B/1/3/4/600	COMM-B010/25/26		SERVICE LEVEL AGREEMENT	SIMADRIC CONSTRUCTION AND PROJECT PTY LTD	MAAA0149254	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		28/11/2025	27/11/2028	36	CURRENT			
607	B/1/3/4/601	COMM-B010/25/26		SERVICE LEVEL AGREEMENT	MSTS HOLDINGS PTY LTD	MAAA1561411	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL FOR SUPPLY AND DELIVERY OF LIGHTNING CONDUCTORS FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		28/11/2025	27/11/2028	36	CURRENT			
608	B/1/3/4/602	CORP-B028/24/25		SERVICE LEVEL AGREEMENT	A VILAKAZI AND ASSOCIATES	MAAA1518529	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	458 906,87	-		14/01/2026	13/01/2029	36	CURRENT			0
609	B/1/3/4/603	CORP-B028/24/25		SERVICE LEVEL AGREEMENT	DNM ATTORNEYS	MAAA1625348	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		14/01/2026	13/01/2029	36	CURRENT			0
610	B/1/3/4/604	CORP-B028/24/25		SERVICE LEVEL AGREEMENT	LLM ATTORNEYS INC	MAAA0907591	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PANEL OF ATTORNEYS FOR A PERIOD OF 36 MONTHS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		14/01/2026	13/01/2029	36	CURRENT			0
611	B/1/3/4/605	COMM-B019/25/26		SERVICE LEVEL AGREEMENT	MATHUTHA TRADING ENTERPRISE (PTY) LTD	MAAA0427485	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	SUPPLY AND DELIVERY OF FIRE FIGHTING EQUIPMENT FOR PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	777 572,50	-		06/02/2026	05/02/2029	36	CURRENT			
613	B/1/3/4/607	COM-B007/25/26		SERVICE LEVEL AGREEMENT	KWAMTATELA TRADING	MAAA1215989	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
614	B/1/3/4/608	COM-B007/25/26		SERVICE LEVEL AGREEMENT	MHLABANE TRADING (PTY) LTD	MAAA1130584	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
615	B/1/3/4/609	COM-B007/25/26		SERVICE LEVEL AGREEMENT	AMAPHEMBA TRADING ENTERPRISE	MAAA1203939	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
616	B/1/3/4/610	COM-B007/25/26		SERVICE LEVEL AGREEMENT	GRASAM GROUP	MAAA1475894	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE				23/03/2027	22/03/2029	36	CURRENT			
617	B/1/3/4/611	COM-B007/25/26		SERVICE LEVEL AGREEMENT	MATHUTHA TRADING ENTERPRISE (PTY) LTD	MAAA1475894	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	89 412,50	-		23/03/2026	22/03/2029	36	CURRENT			
618	B/1/3/4/612	COM-B007/25/26		SERVICE LEVEL AGREEMENT	LAE CONSTRUCTION	MAAAA0750217	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
620	B/1/3/4/613	COM-B007/25/26		SERVICE LEVEL AGREEMENT	MABHAGHAN CONSTRUCTION AND PROJECTS	MAAA0331741	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	70 980,00	-		23/03/2026	22/03/2029	36	CURRENT			
621	B/1/3/4/614	COM-B007/25/26		SERVICE LEVEL AGREEMENT	AFRICOM SOLUTIONS	MAAA0775243	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
622	B/1/3/4/615	COM-B007/25/26		SERVICE LEVEL AGREEMENT	M2OMTSHA PROJECT AND COMPUTER SUPPLIERS	MAAA0131018	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
623	B/1/3/4/616	COM-B007/25/26		SERVICE LEVEL AGREEMENT	SGQIKI TRADING (PTY) LTD	MAAA0257665	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
624	B/1/3/4/617	COM-B007/25/26		SERVICE LEVEL AGREEMENT	THE ZEEN BREEZE PTY LTD	MAAA1561336	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
625	B/1/3/4/618	COM-B007/25/26		SERVICE LEVEL AGREEMENT	SHIBILIKA TRADING AND PROJECTS (PTY) LTD	MAAA0864484	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	PANEL TO SUPPLY CLEANING CHEMICALS FOR A PERIOD OF THREE YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		23/03/2026	22/03/2029	36	CURRENT			
626	B/1/3/4/619	PWBS-B013/25/26		SERVICE LEVEL AGREEMENT	UKWAZI HOME DEVELOPMENTS PROJECTS	MAAA0324299	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF CREIGHTON REGIONAL SPORTS CENTRE PHASE 3 WARD 14			8 901 360,45	5 320 088,08	3 581 272,37		19/02/2026	19/10/2026	8	CURRENT			
627	B/1/3/4/620	PWBS-B015/25/26		SERVICE LEVEL AGREEMENT	MABHAGHAN CONSTRUCTION AND PROJECTS	MAAA0331741	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	INSTALLATION OF STORMWATER PIPES AND CONSTRUCTION OF STORMWATER HEADWALLS			831 817,50	204 677,50	627 140,00		11/03/2026	30/10/2026	4	EXTENDED			The contract has been extended for a period of 2 Months from 12/07/2026 to 11/09/2026 due to delays in delivery of stormwater pipes.there is second extension for a period of 2 months from 11/09/2026 to 30/10/2026
628	B/1/3/4/621	CORP-B036/25/25		SERVICE LEVEL AGREEMENT	ALIMSOFT TECHNOLOGY PTY LTD	MAAA0064545	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SUPPLY AND INSTALLATION OF ANTIVIRUS SOFTWARE FOR 200 USERS FOR A PERIOD OF 3 YEARS			372 103,80	124 034,60	248 069,20		23/02/2026	23/02/2029	36	CURRENT			
629	B/1/3/4/622	PWBS-041/25/26		SERVICE LEVEL AGREEMENT	NDLUBU CONTRACTORS AND PROJECTS	MAAA0540535	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		17/02/2026	16/02/2029	36	CURRENT			
630	B/1/3/4/623	PWBS-041/25/26		SERVICE LEVEL AGREEMENT	MSTS HOLDINGS PTY LTD JV TEMBE ELECTRICAL CONTRACTORS	MAAA1109684	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF SERVICE PROVIDERS FOR MAINTENANCE AND NEW INSTALLATION OF MUNICIPAL BUILDING ELECTRICAL WORKS FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		17/02/2026	16/02/2029	36	CURRENT			
631	B/1/3/4/624	PWBS-B012/25/26		SERVICE LEVEL AGREEMENT	MAJIKI CONSTRUCTION AND PLANT HIRE	MAAA0411357	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF GOBHOGOBHO BRIDGE			4 834 327,92	3 682 826,05	1 151 501,87		13/03/2026	30/09/2026	6	EXPIRED			The project is practical complete
632	B/1/3/4/625	COMM-B047/25/26		SERVICE LEVEL AGREEMENT	MATHUTHA TRADING AND ENTERPRISE	MAAA1661325	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	SUPPLY AND DELIVERY OF EMERGENCY SERVICES UNIFORM (DISASTER, FIRE, TRAFFIC AND ANIMAL POUND)			715 058,50	475 801,00	239 257,50		23/02/2026	30/03/2027	4	EXTENDED			The contract has been extended for a period of 3 months from 01/07/2026 to 30/09/2026 due to a delay of the manufature.There is another extension for a period of 6 months from 01/10/2026 to 31/03/2027
633	B/1/3/4/626	PWBS-037/25/26		SERVICE LEVEL AGREEMENT	MAMADI AND COMPANY SA(PTY) LTD	MAAA0069719	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	ENVIRONMENTAL CONSULTANT TO DEVELOP ENVIRONMENTAL STUDIE FOR MAGOSO REHABILITATION INTERMS OF KZN WATER STANDARDS			292 560,00	62 100,00	230 460,00		13/03/2026	13/11/2026	8	CURRENT			
635	B/1/3/4/628	PWBS-049/25/26		SERVICE LEVEL AGREEMENT	MATHUTHA TRADING ENTERPRISE (PTY) LTD	MAAA1661325	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	SUPPLY AND DELIVERY OF MUNICIPAL PERSONAL PROTECTIVE CLOTHING			1 942 699,60	1 631 049,60	311 650,00		24/03/2026	30/10/2026	3	EXTENDED			The contract has been extended for a period of 2 months from 24/06/2026 to 30/08/2026 due to a delay of the manufature. There is another extension for a period of 1 month from 01/09/2026 to 30/10/2026
634	B/1/3/4/629	DTPS-B051/25/26		SERVICE LEVEL AGREEMENT	INZUZO CONSULTING PTY LTD	MAAA0060068	PRIVATE SECTOR INSTITUTE	TOWN PLANNING SERVICES	REVIEW THE DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY LAND USE SCHEME IN COURSE OF PREPARATION			345 000,00	120 750,00	224 250,00		27/03/2026	30/06/2027	15	CURRENT			
635	B/1/3/4/630	BTO-B050/25/26		SERVICE LEVEL AGREEMENT	BPG MASS APPRAISALS	MAAA0005859	PRIVATE SECTOR INSTITUTE	BUDGET AND TREASURY OFFICE	GENERAL VALUATION AND PREPARATION OF VALUATION ROLL FOR IMPLEMENTATION 1 JULY 2027 TO 30 JUNE 2032			1 969 236,00	401 544,50	1 567 691,50		01/06/2026	30/06/2031	60	CURRENT			
637	B/1/3/4/632	PWBS-B062/25/26		SERVICE LEVEL AGREEMENT	SOMNCANE GENERAL TRADING	MAAA0414269	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	SUPPLY AND DEOLIVERY OF REFUSE BAGS FOR A PERIOD OF 3 YEARS			IT IS BASED ON AN APROVED RATE	189 000,00	-		06/08/2026	05/08/2029	36	CURRENT			
638	B/1/3/4/633	PWBS-B046/25/26		SERVICE LEVEL AGREEMENT	MAJIKI CONSTRUCTION AND PLANT HIRE	MAAA0411357	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF NTWASAHLOBO PEDESTRIAN BRIDGE			8 077 031,33	1 278 754,00	6 798 277,33		05/08/2026	05/05/2027	8	CURRENT			
639	B/1/3/4/634	PWBS-B060/25/26		SERVICE LEVEL AGREEMENT	THABANI PROJECTS PTY LTD	MAAA0490399	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF ELETRICAL ENGINEERING CONSULTANTS TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		0	0	0	CURRENT			
640	B/1/3/4/635	BTO-B044/21/22		SERVICE LEVEL AGREEMENT	FIRSTRAND BANK LIMITED	MAAA0094684	PRIVATE SECTOR INSTITUTE	BUDGET AND TREASURY OFFICE	PROVISION OF BANKING SERVICES FOR A PERIOD OF FIVE YEARS			-	-	-		01/09/2023	30/08/2028	5 YEARS	CURRENT			
641	B/1/3/4/636	PWBS-B043/25/26		SERVICE LEVEL AGREEMENT	SINOHYDRO CONSULTANTS (PTY) LTD	MAAA0219571	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	ENVIROMENTAL CONSULTANT TO DEVELOP ENVIRONMENTAL STUDIES FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		14/08/2026	14/08/2029	36	CURRENT			
642	B/1/3/4/637	PWBS-B014/25/26		SERVICE LEVEL AGREEMENT	M2OMTSHA PROJECT AND COMPUTER SUPPLIERS	MAAA0131018	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	SUPPLY AND DELIVERY OF STORM WATER PIPES			268 653,80	-	268 653,80		18/08/2026	18/10/2026	2	CURRENT			
643	B/1/3/4/638	PWBS-B032/25/26		SERVICE LEVEL AGREEMENT	CHAMPION CIVILS	MAAA0122563	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	SERVICE PROVIDER TO CALIBRATE AND VERIFY WEIGHBRIDGE FOR HIMEVILLE TRANSFER STATION FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		18/08/2026	17/08/2029	36	CURRENT			
644	B/1/3/4/639	PWBS-B045/25/26		SERVICE LEVEL AGREEMENT	PUFF EMERGENCY SERVICES	MAAA0230876	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	CONSTRUCTION OF HALF-MY-RIGHT PEDESTRIAN BRIDGE			4 296 824,78	1 280 879,20	3 015 945,58		14/08/2026	17/03/2027	6	CURRENT			
646	B/1/3/4/640	CORP-B035/25/26		SERVICE LEVEL AGREEMENT	MOBILE TELEPHONE NETWORKS PTY LTD	MAAA0034729	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	INTERNET PROVISION FOR A PERIOD OF THREE YEARS			4 194 797,64	-	4 194 797,64		01/10/2026	30/09/2029	36	CURRENT			
647	B/1/3/4/641	COMM-B019/25/26		SERVICE LEVEL AGREEMENT	BUHLEBEZWE TRADING (PTY) LTD	MAAA0121843	PRIVATE SECTOR INSTITUTE	COMMUNITY AND SAFETY SERVICES	SUPPLY,DELIVERY AND INSTALLATION OF ANIMAL POUND EQUIPMENT			221 000,00	-	221 000,00		14/09/2026	30/10/2026	1 MONTH AND TWO WEEKS	CURRENT			
648	B/1/3/4/642	DTPS-B059-25/26		SERVICE LEVEL AGREEMENT	INZUZO CONSULTING PTY LTD	MAAA0060068	PRIVATE SECTOR INSTITUTE	TOWN PLANNING SERVICES	SERVICE PROVIDER TO REVIEW BULWER PRECINCT PLAN			546 250,00	-	546 250,00		0	0	0	CURRENT			

	CONTRACT NUMBER	BID/ QUOTATION NUMBER	ORDER NO.	CONTRACT TYPE	APPOINTED BIDDER	CENTRAL SUPPLIER DATABASE REGISTRATION NO.	PARTY TYPE	MUNICIPALITY VOTE/DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/PROJECTS	MAIN LEDGER VOTE	CATEGORY	CONTRACT VALUE AS PER CONTRACT	CONTRACT AMOUNT PAID	BALANCE OF CONTRACT VALUE	PERCENTAGE ESCALATION	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS	CONTRACT STATUS	CONTRACT EXTENSION PERIOD IN MONTHS	CONTRACT EXTENSION VALUE	COMMENTS
649	B/1/3/4/643	PWBS-B064/25/26		SERVICE LEVEL AGREEMENT	UKWAZI HOME DEVELOPMENTS PROJECT CC	MAAA0324299	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF PLANT HIRE SERVICE PROVIDERS FOR REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		30/09/2026	30/09/2029	36	CURRENT			
650	B/1/3/4/644	PWBS-B064/25/26		SERVICE LEVEL AGREEMENT	MAGUBANE PLANT & CONSTRUCTORS	MAAA0060068	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF PLANT HIRE SERVICE PROVIDERS FOR REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		30/09/2026	30/09/2029	36	CURRENT			
651	B/1/3/4/645	PWBS-B064/25/26		SERVICE LEVEL AGREEMENT	AMATSHUTSHA LOGISTICS	MAAA0925593	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF PLANT HIRE SERVICE PROVIDERS FOR REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		30/09/2026	30/09/2029	36	CURRENT			
652	B/1/3/4/646	PWBS-B064/25/26		SERVICE LEVEL AGREEMENT	EKENE INVESTMENTS CC	MAAA0012316	PRIVATE SECTOR INSTITUTE	PUBLIC WORKS AND BASIC SERVICES	PANEL OF PLANT HIRE SERVICE PROVIDERS FOR REPAIRS AND MAINTENANCE FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-	-		30/09/2026	30/09/2029	36	CURRENT			
653	B/1/3/4/647	CORP-Q060/25/26		SERVICE LEVEL AGREEMENT	IXSA SHOBA HOLDINGS	MAAA1118294	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	PROVISION OF FUNERAL SUPPORT VOUCHERS FOR A PERIOD OF 11 MONTHS			-	37 800,00			03/07/2026	02/06/2027	11	CURRENT			
654	B/1/3/4/648	CORP-B053/25/26		SERVICE LEVEL AGREEMENT	LANREC (PTY) LTD	MAAA0600819	PRIVATE SECTOR INSTITUTE	CORPORATE SERVICES	SUPPLY AND DELIVERY OF STATIONERY FOR A PERIOD OF 3 YEARS			IT IS BASED ON THE RATES AS PER THE PRICING SCHEDULE	-			06/10/2026	06/10/2029	36	CURRENT			

	CONTRACT NUMBER	BID/ QUOTATION NUMBER	ORDER NO.	CONTRACT TYPE	APPOINTED BIDDER	CENTRAL SUPPLIER DATABASE REGISTRATION NO.	PARTY TYPE	MUNICIPALITY VOTE/DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/PROJECTS	MAIN LEDGER VOTE	CATEGORY	CONTRACT VALUE AS PER CONTRACT	CONTRACT AMOUNT PAID	BALANCE OF CONTRACT VALUE	PERCENTAGE ESCALATION	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS	CONTRACT STATUS	CONTRACT EXTENSION PERIOD IN MONTHS	CONTRACT EXTENSION VALUE	COMMENTS

MIG, ELECTRIFICATION AND INTERNAL FUNDED PROJECTS

Project Name	Jul-26	Aug-26	Sept-26	Remedial Action
2025/2026 FINANCIAL YEAR MIG PROJECTS				
Construction of Glenmaize Community hall	The project is under defect liability period which lapse on 30 November 2026	The project is under defect liability period which lapse on 30 November 2026	The project is under defect liability period which lapse on 30 November 2026	
Construction of Phosana Community hall	The project is under defect liability period which lapse on 30 of March 2027	The project is under defect liability period which lapse on 30 of March 2027	The project is under defect liability period which lapse on 30 of March 2027	
Construction Ekupholeni Creche	The project is under defect liability period which lapse on 31 of March 2027	The project is under defect liability period which lapse on 31 of March 2027	The project is under defect liability period which lapse on 31 of March 2027	
RENEWAL of GRAVEL ACCESSRAODS 2025/26 1km				
Jama Access road	Procurement stage for the appointment of consultant.The request has been submitted to SCM for the appointement of a consultant to do the dasigns,oversee andmanage the project	Procurement stage for the appointment of consultant.	Procurement stage for the appointment of consultant.	
South downlane	The appointment process of a contractor is at tender evaluation stage	The appointment process of a contractor is at tender evaluation stage	The appointment process of a contractor is at tender evaluation stage	
FINANCIAL YEAR MIG PROJECTS 2026/27				
Upgrading of Magoso Access road	The request has been submitted to SCM for the appointment of consultant to do the Designs, Oversee & manage the project.	The request has been submitted to SCM for the appointment of consultant to do the Designs, Oversee & manage the project.	The request has been submitted to SCM for the appointment of consultant to do the Designs, Oversee & manage the project, and the breifing meeting planned for the 29 October 2026	
Bulwer Landfill site	Contractual agreement have been resolved, for 6 months extension. Approval has been granted for additional specialist to review the engineering designs prior to submission to DWS. Designs for the Bulwer landfill have been reviewed externally, TPA engineer currently taking into consideration comments of the reviewer.	Contractual agreement have been resolved, for 6 months extension. Approval has been granted for additional specialist to review the engineering designs prior to submission to DWS. Designs for the Bulwer landfill have been reviewed externally, TPA engineer currently taking into consideration comments of the reviewer.	Environmemntal authorization issued for Bulwer landfill, the competent authority has not issued the waste management license, waste license is delayed by the submission of designs. After the meeting the meeting of the between the Municipality, EDTEA and DWS a submission was initiated to contract for approval of additional specialist for TPA Engineers. currently contractor has not been responded due to contractual agreements that need to be resolved	

Project Name	Jul-26	Aug-26	Sept-26	Remedial Action
2025/26 FINANCIAL YEAR INTERNAL PROJECTS				
Bus Shelters	Project is practical complete	Project is practical complete	Project is practical complete	
Ntwasahlobo to Ridge pedestrain bridge	Intention to award stage for the appointment of the contractor.	Inception meeting was held on the 05th of August 2026 & Sod turning was on the 21st of August 2026.The Contractor is busy with the site establishment and opening driveway access to site.	Inception meeting was held on the 05th of August 2026 & Sod turning was on the 21st of August 2026.The Contractor has established on site and busy with foundation for piers.	
Ndlangisa pedestrain bridge	Construction stage in progress, and the Contractor has done with pouring concrete for the bridge deck. and busy with shuttering for rails.	Construction stage in progress, and the Contractor has done with pouring concrete for the bridge deck, shuttering for rails, and now waiting for concrete handrails installation.	Construction stage in progress, and the Contractor has done with pouring concrete for the bridge deck, shuttering for rails, and now waiting for concrete handrails installation.	
Gobhogobho pedestrain bridge	Construction stage in progress, Contractor has done with pouring concrete for the piers and site measurements for the bridge structure completely done. Bridge Structure is on site now busy with the assembling works.	Construction stage in progress, Contractor has done with pouring concrete for the piers, site measurements for the bridge structure, and Bridge structure has been installed now busy with shuttering for concrete walkway.	Construction stage in progress, Contractor has done with pouring concrete for the piers, site measurements for the bridge structure, and Bridge structure has been installed now busy with shuttering for concrete walkway.	
Half my right pedestrain bridge	Intention to award stage for the appointment of the contractor.	Inception meeting was held on the 14th of August 2026 & Sod turning was on the 21st of August 2026.The Contractor has established on site and busy with the Surveying setting-out.	The Contractor has established on site and busy with foundations for piers.	
Construction of Jackson street Causeway	The project is practical complete and under defect liability period which will lapse on 18th of June 2027.	The project is practical complete and under defect liability period which will lapse on 18th of June 2027.	The project is practical complete and under defect liability period which will lapse on 18th of June 2027.	
Storm Water installation	The Service Provider for installation of stormwater pipes has been appointed. He is currently working on roads where pipes were installed without headwalls.The Service Provider has completed construction of headwalls only at Ward 04,05,06,08,10,13 and 14,15,13,12, and 06 is awaiting the delivery of stormwater pipes to begin with the process of installation of these pipes.The project for Supply and Delivery of stormwater pipes is at adjudication stage. The service provider to supply the first batch of stormwater pipes has been appointed and inception meeting sat on the 22nd July 2026.	The service provider to supply the first batch of stormwater pipes has been appointed and has delivered all the pipes -The service provider to deliver the second batch of pipes has been appointed and has begun with the process of delivering. -Installation of 7.5m long stormwater pipes done at Ward 1, Chibini Access Road -Installation of 7.5m long stormwater pipes done at Ward 2 (Njengembali Access Road) -Service Provider to install stormwater pipes at Ward 8 is in a process of resuming with works.	The service provider to supply the first batch of stormwater pipes has been appointed and has delivered all the pipes -The service provider to deliver the second batch of pipes has been appointed and has begun with the process of delivering. -Installation of 7.5m long stormwater pipes done at Ward 1, Chibini Access Road -Installation of 7.5m long stormwater pipes done at Ward 2 (Njengembali Access Road) -Service Provider to install stormwater pipes fo 600mm diameter and headwalls at Ward 8. and currently busy constructing headwalls structures in Ward 1& 2	

Project Name	Jul-26	Aug-26	Sept-26	Remedial Action
FINANCIAL YEAR INTERNAL PROJECTS 2022/2023				
Creighton Storeroom	Contract was on site busy rectifying defect, liabilty period lapses 30 june 2026.	The project has been successfully completed, and the engineer has submitted the close-out report for review and final approval.	The project has been successfully completed, and the engineer has submitted the close-out report for review and final approval.	
Bulwer Town Upgrade Phase 2	The project is practical complete.	The project is practical complete.	The project is practical complete.	
FINANCIAL YEAR PROJECTS 2022/2023				
Creighton Sport Center phase 3	The project is at 70% complete. Busy with finishing of exention of security guard house,combo court, installation of jombo gym.	Project is in progress.Completed activities:Spectactor fence,Extention of guard house and gate,3 combo court and Paving.	Project is in progress. Completed activities:Spectactor fence,Extention of guard house and gate,3 combo court and Paving.	
Underberg Asphalt Road Phase 4	The project is practical complete and under the defect liability period.	The project is practical complete and under the defect liability period.	The project is practical complete and under the defect liability period.	

REPORT TO COUNCIL ON NON-COMPLIANCE WITH SECTION 74(1) OF THE MFMA – MUNI-E-MONITOR EVALUATIONS

(File Ref): Financial Services Department
AUTHOR: CFO
1st Level: MANCO
2nd Level: FINCO
3rd Level: Council

PURPOSE

The purpose of this report is to inform Council of the correspondence received from KwaZulu-Natal Provincial Treasury regarding the Municipality's non-compliance with Section 74(1) of the Municipal Finance Management Act, No. 56 of 2003 (MFMA), arising from the non-submission of one Quarter 4 2025/26 Evaluation on the Muni-E-Monitor System.

The report further provides Council with the Municipality's response, corrective measures undertaken and proposed measures to strengthen internal controls and prevent recurrence of similar non-compliance.

LEGAL REQUIREMENTS

The matter is considered within the framework of the following legislative and regulatory provisions:

- Municipal Finance Management Act, No. 56 of 2003 (MFMA), particularly Section 74(1), relating to the submission of information and returns to National Treasury, Provincial Treasury and other relevant institutions;
- Section 171(1)(d) of the MFMA relating to financial misconduct associated with the deliberate or negligent provision of incorrect or misleading information;
- Section 38(1)(a) of the MFMA relating to measures that may be taken where a municipality commits a serious or persistent breach of prescribed financial management measures;
- Section 216 of the Constitution of the Republic of South Africa, 1996, relating to measures to promote transparency and expenditure control; and
- MFMA Circular No. 125 relating to the Muni-E-Monitor System and quarterly Evaluation submissions.

BACKGROUND AND REASONS

National Treasury introduced the Muni-E-Monitor System as a mechanism to monitor municipal compliance with the MFMA and related financial management and reporting requirements.

In terms of MFMA Circular No. 125, municipalities are required to complete and submit the Evaluations Function on the Muni-E-Monitor System on a quarterly basis, within 30 days after the end of each quarter. The due date for the Quarter 4 2025/26 Evaluations was 31 July 2026.

Provincial Treasury, through correspondence dated 11 August 2026, advised the Municipality that, as at 03 August 2026, not all required Quarter 4 2025/26 Evaluations had been submitted.

Provincial Treasury reflected an overall compliance level of 96% for the reporting period. Of the 28 reporting requirements, the Municipality submitted 27 reports, with 1 report outstanding. The outstanding Evaluation was identified as the Websites Evaluation.

All other Quarter 4 reporting requirements were reflected by Provincial Treasury as submitted.

Annexures

- *KZN436_Dr NDZ_Non-compliance with Section 74(1) of the MFMA_2025_26 Quarter 4.docx – signed*

Municipal response

The Municipality acknowledges the non-compliance identified by Provincial Treasury in respect of the outstanding Quarter 4 Evaluation. The omission of the Website Evaluation resulted in the Municipality not achieving full compliance with the prescribed reporting requirements. The evaluation remained outstanding pending technical clarification sought from Provincial Treasury regarding the applicable requirements. The matter was subsequently clarified by Treasury on 3 August 2026, following which the Municipality completed and submitted the evaluation. The Municipality has noted the matter and will strengthen its monitoring of reporting requirements to minimise the risk of similar omissions in future.

Remedial actions undertaken

The following remedial measures have been undertaken or initiated:

- Internal deadlines will be set ahead of the prescribed deadlines to provide sufficient time for management review and correction of any identified deficiencies.
- A pre-submission review process will be implemented to ensure that all evaluations are complete, accurate and supported by appropriate documentation before submission.

RECOMMENDATION

It is recommended that Council:

- Notes the correspondence received from KwaZulu-Natal Provincial Treasury dated 11 August 2026 regarding the Municipality's non-compliance with Section 74(1) of the MFMA in respect of the Muni-E-Monitor System.

- Notes the remedial actions undertaken by the Municipality to address the identified non-compliance.

KWAZULU-NATAL PROVINCE
TREASURY
REPUBLIC OF SOUTH AFRICA

DIRECTORATE: MUNICIPAL FINANCE MANAGEMENT

P.O. Box 3613, Pietermaritzburg, 3200
Treasury House,145 Chief Albert Luthuli Street, Pietermaritzburg, 3201
Tel: 033 897 4541 Fax: 033 342 4662
Website: www.kzntreasury.gov.za
E-mail address: farhad.cassimjee@kzntreasury.gov.za

Reference: 11/6/13/1(KZN-436)2026
Enquiries: Ms. R. A. Bhagwandeen
Date: 11 August 2026

THE MUNICIPAL MANAGER
DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY
P.O. BOX 62
CREIGHTON
3263

Email: municipalmanager@ndz.gov.za ; vezin@ndz.gov.za

Dear Mr. N. C. Vezi

NON-COMPLIANCE WITH SECTION 74(1) OF THE MUNICIPAL FINANCE MANAGEMENT ACT, ACT NO. 56 OF 2003 (MFMA) – REPORTING REQUIREMENTS ON THE MUNI-E-MONITOR SYSTEM

Section 5(2)(c) of the MFMA requires National Treasury to monitor and assess the compliance with the MFMA by municipalities and municipal entities. National Treasury accordingly introduced the Muni-E-Monitor System in November 2023 to monitor compliance with the MFMA by municipalities and municipal entities. Section 74(1) of the MFMA states that *the Accounting Officer of a municipality must submit to the National Treasury, the Provincial Treasury, the department for local government in the province or the Auditor-General such information, returns, documents, explanations and motivations as may be prescribed or as may be required*.

As per MFMA Circular No. 125, the Muni-E-Monitor System includes the Evaluations Function ("Evaluations") which must be completed and submitted quarterly by municipalities within 30 days after the end of each quarter. The due date for the completion and submission of the Evaluations pertaining to Quarter 4 was 31 July 2026 as per the Muni-E-Monitor System.

Provincial Treasury has, however noted with concern that as at 03 August 2026, your municipality has not submitted all the required Evaluations on the Muni-E-Monitor System for Quarter four of the 2025/26 financial year. It must be emphasised that any Evaluation submitted, reviewed and subsequently rejected on the Muni-E-Monitor System is deemed to be Outstanding as the submission provided by the municipality does not constitute credible or reliable information. The municipality is reminded that Section 171(1)(d) states that *the Accounting Officer of a municipality commits an act of financial misconduct if that Accounting Officer deliberately or negligently provides incorrect or misleading information in any document which in terms of a requirement of this Act* [the MFMA] *must be submitted to the Mayor or the Council of the municipality, or to the Auditor-General, the National Treasury or other organ of state; or made public.* Accordingly, the submission of inaccurate or unreliable Evaluations exposes the municipality to findings of non-compliance and places direct accountability on the Accounting Officer for financial misconduct.

KWAZULU-NATAL PROVINCE
TREASURY
REPUBLIC OF SOUTH AFRICA

The following table reflects the level of compliance by the municipality on the Muni-E-Monitor System:

Table 1: Level of compliance by the municipality on the Muni-E-Monitor System – Quarter 4

	Compliance level - Status	
	No. of Reporting Requirements	**28**
	No. of Reports Submitted	27
	No. of Reports Outstanding	1
	Level of compliance by the municipality	**96%**
No	**List of evaluations**	**Submitted/ Outstanding**
1	Websites	Outstanding
2	Cost Containment	Submitted
3	Cost Containment - Savings per specific provisions within the MCCR	Submitted
4	UIFW-1	Submitted
5	UIFW-2	Submitted
6	Irregular expenditure	Submitted
7	Fruitless and wasteful expenditure	Submitted
8	Unauthorised expenditure	Submitted
9	Key management vacancies	Submitted
10	System of delegations	Submitted
11	Financial Misconduct - 1	Submitted
12	Financial Misconduct - 2	Submitted
13	IA & AC	Submitted
14	Functionality of disciplinary board	Submitted
15	Disciplinary Board Structure Reg. 4	Submitted
16	AFS Process Plan	Submitted
17	AFS	Submitted
18	Assets 2	Submitted
19	Borrowings	Submitted
20	Municipal entities	Submitted
21	Investments	Submitted
22	Overdrafts	Submitted
23	Withdrawals	Submitted
24	Long Term Contracts	Submitted
25	SCM - 1	Submitted
26	SCM - 2	Submitted
27	Local Government Framework for Infrastructure Delivery and Procurement Management	Submitted
28	Water tanker services	Submitted

Source: Muni-E-Monitor

In order to rectify the non-compliance with Section 74(1) of the MFMA, your municipality is required to submit the outstanding Evaluations for Quarter four of the 2025/26 financial year on the Muni-E-Monitor System **as a matter of urgency** by no later than **14 August 2026**. Should your municipality not submit the outstanding Evaluations within the time frame indicated above, **Provincial Treasury may not be in a position to undertake the review of the Evaluations and the municipality will remain as non-compliant on the Muni-E-Monitor System given that the last date for the completion of the reviews by Provincial Treasury is 21 August 2026.**

It should be noted that any non-compliance in relation to Quarter 1, Quarter 2 or Quarter 3 of the 2025/26 financial year can no longer be rectified as the cut-off dates for the quarters were 15 December 2025, 08 May 2026 and 15 July 2026 respectively. Thus, the municipality can only rectify non-compliance with respect to Quarter 4 of the 2025/26 financial year as at the date of the issuance of this letter.

Furthermore, in order to avoid any future contravention of the MFMA, you are required to ensure that your municipality develops and implements the relevant processes and controls to ensure that the municipality submits the Evaluations on the Muni-E-Monitor System within the prescribed time period going forward.

Your attention is drawn to Section 38(1)(a) of the MFMA which states that *National Treasury may stop the transfer of funds due to a municipality as its share of the local government's equitable share referred to in Section 214(1)(a) of the Constitution, but only if the municipality commits a serious or persistent breach of the measures established in terms of Section 216(1) of the Constitution* which includes reporting obligations as set out in the MFMA and National Treasury's request for information in terms of Section 74 of the MFMA.

Provincial Treasury views non-compliance with Section 74(1) of the MFMA as a material non-compliance with the relevant provisions of the MFMA and will therefore escalate the non-compliance with regards to the submission of the Evaluations on the Muni-E-Monitor System to National Treasury for their consideration in line with implementation of the necessary corrective and redress measures in terms of Section 216(2) of the Constitution.

Yours faithfully



Mr. F. Cassimjee
Chief Director: Municipal Finance Management

cc. Mayor
Chief Financial Officer
Audit Committee Chairperson

REPORT TO THE COUNCIL COMMITTEES ON THE EXTENSION OF CONTRACT

FOR THE APPOINTED SERVICE -PROVIDERS FOR PROJECT MANAGEMENT OF CAPITAL PROJECT FOR THE DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY – PWBS-B002/21/22

29 September 2026

Author : Supply Chain Department (Contract Management)

(File Ref) : Public Works and Basic Services

1st Level : MANCO
2nd Level : EXCO
3rd Level : Council

PURPOSE

To request the committee to approve the contract extension for the appointed service - providers for project management of capital project for the Dr Nkosazana Dlamini Zuma Municipality.

LEGAL REQUIREMENTS

- Municipal finance management Act, No. 56 of 200
- Section 116 (1) (b) (iii) of the Municipal Finance Management Act, No. 56 of 2003
- Supply Chain Management Policy
- Contract Management Framework

BACKGROUND AND REASONS

The Four (4) Consultants, namely FMA Engineers, Masakhekulunge Project Manager, TPA Consulting and Shardesh Sewlal and Associates were appointed and form part of the panel of consultants for the projects management of capital project for DR Nkosazana Dlamini- Zuma Municipality for the period of 3 years which came to an end on the 11 December 2025 and extended for 6 months until 30 June 2026, The End-user Department also request another Extension until 30 June 2029

The reason for this extension it is because these consultants currently have active purchase order for the projects under implementation, while other projects remain at design stage because certain MIG-funded projects require funding application and approvals before commencement. it is advisably that these consultants
should be given more time to finalize the work that they have already started.
Hence, the End-user requesting the extension for the contract until they finalize the outstanding work that they have already started.

Based on the project timelines reflected in Table 1, some projects are expected to reach final completion by 30 June 2029.

Item	Service Provider	Project	Status	Anticipated Final Completion Date (including Defects Liability Period)
1	FMA Engineers	1. Design of Municipal Buildings	Concept and design stage	To be confirmed following funding approval and implementation planning
2	Masakhekulunge Project Managers	1. Construction of Creighton Regional Sports Centre Phase 3 2. Construction of Ntwasahlobo Pedestrian Bridge Ward 1 3. Construction of Half My Right Pedestrian Bridge Ward 12	Under construction Adjudication Adjudication	02/11/2027 05/05/2028 14/03/2028
3	TPA Consulting	1. Construction of Bulwer Landfill Site Ward 10 2. Construction of Hlane Creche Ward 8	Design Design	To be confirmed following contractor appointment
4	Shardesh Sewlal and Associates	1. Ekupholeni Creche 2. Glenmaize Hall 3. Phosane Hall 4. Bazini Sports Field	Practically complete Tender stage	13/03/2027 04/12/2026 31/03/2027 01/11/2028

RECOMMENDATION

It is recommended that the Municipal Manager and Council notes and Approve the extension of the appointed service-provider contract until 30 June 2029 to ensure the continuity of project management services and to avoid irregular expenditure arising from performed under expired contracts.