



## WARD BASED PLANS

**MUNICIPALITY: Dr NKOSAZANA DLAMINI ZUMA**

**WARD NO: 15**

NO	ASSESSMENT CRITERIA	YES/ PARTIAL/ NO	COMMENTS	HOW TO IMPROVE WBP
1.	<b>Situational Analysis/Ward Profile</b>			
1.1	<b>Demographic Analysis</b>			
1.1.1	Total population	Yes	+ - 8400, we have not received the new statistics since the amalgamation of former Ingwe and Kwa Sani municipalities to Dr. NDZ municipality. There were changes in all wards.	n/a
1.1.2	Number and composition of households	Yes	+ _ 2560 house holds	n/a
1.1.3	Gender split	Yes	About 64% females and 36% males	n/a
1.1.4	Age break down	Yes	About 35% youth between the age of 16 to 35, 34% children from 0 to 14 years, and 35% adult above the	A thorough investigation must be conducted to get the correct figures.

			age of 35.	
<b>1.2</b>	<b>Socio–Economic Analysis</b>			
1.2.1	Educational levels (including location of ECD centers)	Yes	There are high schools and ECD centres in the ward	We must encourage people to learn and there is a need for Abet
1.2.2	Employment status	Yes	We have about 65% of unemployed people in the ward	We must encourage people to start businesses and cooperatives to be self-employed and generate income.
1.2.3	Sector of employment	Yes	Agri-forestry, farming, professionals, taxi industry, shops, EPWP, CWP, construction etc. Most of the people are not permanently employed because they do not have qualifications	We must encourage them to learn and get qualifications.
1.2.4	Level of occupation	Yes	There are teachers, nurses, policeman, farm workers, drivers, bricklayers, epwp programmes.	
1.2.5	Household income	Yes	Some are dependent on government social grants, some are earning between R1500 to R3000, some are getting from R500 to R1400, professionals are getting about R8000 and above	
<b>1.3</b>	<b>Infrastructure Analysis</b>			
1.3.1	Access to water and potable water	Partially	No clean running water in some areas.	We request the municipality to speed up the process of providing clean water to people.

1.3.2	Sanitation levels	Yes	About 99 % of households have VIP toilets	The municipality must provide toilets to the few households left.
1.3.3	Energy usage	Yes	Electricity and wood	We must request the municipality to provide electricity to the few families left.
1.3.4	Telecommunication	Yes	We are dependent on cellphones since we are in rural areas but there is a network problem	Mobile companies must be requested to make sure that all cellular networks are accessible.
1.3.5	Refuse removal	no	Nothing has been done for this	n/a
1.3.6	Mode of transport	yes	Public transport such as taxis,vans and quite a few number of people use private transport such as small cars	We must request the taxi industry to make sure that transport is available in all areas all the time.
1.3.7	Tenure status	partially	The ward is under Ingonyama Trust.	n/a
<b>2.</b>	<b>Spatial Orientation</b>			
2.1	Rural land/Ingonyama Trust land/urban area	Yes	We are in rural land that is under Ingonyama Trust.	n/a
2.2	Ward extend in ha	No	<b>32707,2ha</b>	n/a
2.3	Sub-areas in the ward	Yes	<b>Khethokuhle Valentine Sandanezwe Masameni Mantshanthlola Glenbain Kwa Jani</b>	n/a
<b>3.</b>	<b>Community Needs Analysis</b>			
3.1	Roads	Yes	We do have excess roads and	We request the local municipality

	<ul style="list-style-type: none"> <li>Existing road network (access)</li> <li>Road upgrade</li> </ul>		road upgrades in the ward	to make sure that all roads are in a good standard.
3.2	Electrification	Yes	About 98% of the households have electricity	Local Municipality and Eskom must provide electricity in-fills to the few people that are left.
3.3	Water provision/maintenance of boreholes	No	We do not have clean running water and we also do not have boreholes but not functional	The district Municipality must provide clean running water to the people.
3.4	Sanitation	Yes	All households were provided with VIP toilets	n/a
3.6	Clinics	Yes	We have 1 clinic (Sandanezwe) in the ward but it sometimes lack medication which not accessible to all.	Mobile clinics to visit frequently in the areas without clinic
3.7	Creation of job opportunities	Partially	Very few job opportunities that are being created in the ward	Government and the people must create more and more job opportunities.
3.8	Other needs - please specify	na	RDP houses Job opportunities Ngudwini bridge	
<b>4.</b>	<b>Community Needs Prioritization</b>			
4.1.	Ward need prioritization	yes	<ol style="list-style-type: none"> <li>Water</li> <li>Job opportunities,</li> <li>RDP houses,</li> <li>Tar roads</li> <li>Ngudwini bridge</li> </ol>	n/a
4.2.	OSS priorities in ward	Yes	<ol style="list-style-type: none"> <li>Water</li> <li>RDP houses</li> <li>Job opportunities</li> <li>Ngudwini bridge</li> </ol>	
<b>5.</b>	<b>Development Strategies</b>			
5.1	Ward vision	Yes	We want to see the ward being fully developed at all sectors of development in the next 5-10 years	
5.2	<b>Strategies in line with PGDS Goals and KPAs of IDP based on community needs</b>			
5.2.1	Cross Cutting issues	Yes	- Land is used for building	- Government to alert the

	<ul style="list-style-type: none"> <li>Indicate land uses in ward</li> <li>Disaster management (please specify hazardous areas in the ward)</li> <li>Environmental management (are there also wetland areas in the ward?)</li> </ul>		<p>houses and agricultural purposes but there is also vacant land</p> <ul style="list-style-type: none"> <li>The ward does not have hazardous areas</li> <li>Yes we do have wetland area in our ward</li> </ul>	<p>people of any changes</p> <ul style="list-style-type: none"> <li>They must also be taught on how to manage environment correctly</li> <li>People must be encouraged to use their land for income generating purposes.</li> </ul>
5.2.2	<p>Municipal Transformation and Institutional Development</p> <ul style="list-style-type: none"> <li>Skills profile in the ward of unemployed community members</li> </ul>	Yes	To be updated	We must submit the profile to the database of the department of Labour and municipal database so that those people will be able to get job opportunities one day.
5.2.3	<p>Local Economic Development</p> <ul style="list-style-type: none"> <li>Number of cooperatives in the ward</li> <li>Economic profile of the ward (are there any factories/small businesses /informal traders?)</li> <li>Radical Economic Transformation <ul style="list-style-type: none"> <li>Enterprise development initiatives /plans</li> <li>Contract development initiatives/plans</li> <li>Database of local service providers located within the ward.</li> <li>Are there functional safety forums in the ward?</li> </ul> </li> </ul>	Yes	<ul style="list-style-type: none"> <li>1 cooperatives</li> <li>We have shops, informal traders, agri-forestry companies, farmers</li> <li>We do not have Enterprise development initiatives</li> <li>We do have contract development initiatives</li> <li>To do a data base</li> <li>Safety forums are existing and they are functional</li> </ul>	<ul style="list-style-type: none"> <li>Need for more coops to be formed .</li> <li>We must make sure that we establish Enterprise Development Initiatives/ plans</li> </ul>
5.2.4	<p>Good Governance and Public Participation</p> <ul style="list-style-type: none"> <li>Specify frequency of community meetings in the ward</li> </ul>	Yes	Community meetings are held once a quarter and we have a schedule of community meetings and community outreach programs.	
<b>6.</b>	<b>Maps</b>			
6.1	Location of the ward	No	We currently do not have the map specifying the location of the ward	We must request this from the relevant department
6.2	Boundaries of sub-wards/areas	No	No map specifying sub-wards and areas	We must request this from the relevant department
6.3	Road network and nodes	No	We do not have this kind of information	We must request this from the relevant department.
6.4	Key futures (including community infrastructure, economic activities, etc.)	No	There are no factories or any other industrial activities taking	-Local factories and industries that will employ a large number of

			place within the ward, except for community halls, sports-fields, schools & ECDs	people -Clean running water, tarred road, all households with electricity etc.
6.5	Environmental sensitive areas	Yes	No sensitive area in the ward	n/a
6.6	Location of priority projects	Yes	<ul style="list-style-type: none"> <li>- Water- all sub wards or areas</li> <li>- RDP houses in all sub wards</li> <li>- Tar road to Sandanezwe clinic</li> <li>- Need for Ngudwini bridge</li> </ul>	We must request the municipality, department of Human Settlement and the department of transport to fast track the mentioned projects.

## IMPLEMENTATION PLAN

Strategy	Program	Projects	Location	Time frames	Support needed from municipality	Support needed from stakeholders (i.e. Sector Departments, SOEs, etc.)
To address the issue of unemployment as the program will be directed to unemployed youth. We are going to invite all unemployed youth in all the sub ward areas.	Workshop by the department of Labour		Whole ward	Before the end of 2018	Loud-hailing and catering	-Support from the warroom stakeholders and ward committees
To encourage people to start businesses and also to teach them how to run businesses successfully	SMME'S and Business people workshop		Whole ward	Before the end of 2018	Loud-hailing	Support from the local stakeholders and war room stakeholders
To provide clean running water to the people		Water project	All areas	2018/ 2019 financial year	Budget for the whole project	Harry Gwala district

To bring government closer to the people	Operation Mbo		Sandanezwe and Masameni community hall	Before end of 2018	Loud hailing	Support from all the relevant departments -
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Signed by Cllr ----- on the ----- of ----- 2018