

A Better Place for ALL

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## ADDENDUM FOR TELEPHONE MANAGEMENT SYSTEM (PBX) FOR A PERIOD OF 3 YEARS

BID NO: CORP-B017/25/26

Date: 01/12/2025

The addendum serves to correct the incorrect information on page 19, 32 and extend the closing date

- 1) On Page 19 we have corrected the years of experience for the technician.
- 2) On page 32 we have added the CPI information.
- 3) See attached corrected dates.

NB: the closing date has been extended as per table below:

| PROJECT NAME  | CONTRACT NO.    | PREVIOUSE CLOSING DATE                     | EXTENDED CLOSING DATE                     |
|---|-----------------|--|---|
| TELEPHONE MANAGEMENT SYSTEM (PBX) FOR A PERIOD OF 3 YEARS | CORP-B017/25/26 | 15 <sup>th</sup> December<br>2025 @12:00pm | 20 <sup>th</sup> January 2026<br>@12:00pm |

| RECOMMENDED BY: | APPROVED BY:     |
|-----------------|------------------|
| M. Hille        |                  |
| 4.0             | MR.NC.VEZI       |
| MISS N.HOLIWE   | MUNICIPAL MANAGE |

MISS N.HOLIWE SCM MANAGER

I acknowledge receipt of this Addendum No.1

| Name:                            |             |
|----------------------------------|-------------|
| Signature:                       |             |
| Date:                            |             |
| Name of Tenderer (Company Name): |             |
|                                  | 145 / 150 7 |

A Better Place for All

## PROVISION FOR TELEPHONE MANAGEMENT SYSTEM (PBX) FOR A PERIOD OF 3 YEARS EVALUATION CRETERIA ABILITY AND CAPABILITY

Relevant experienceKey Personnel40 Points60 Points

Total points

## NB: A qualifying threshold of 60% is required to proceed to price evaluation

For functionality, the following criteria will be applicable, and the maximum value of each criterion is indicated as below:

: 100 Points

| CRITERIA FOR FUNCTIONALITY   | Max. Points | Basis for Points Allocation   | Verification Method   |
|--|-------------|---|-----------------------|
| Relevant Experience in a similar: Service Provider to have conducted a similar project | 40          | X Completed similar<br>projects in provision of<br>telephone management<br>services.                          | Letter of references. |
|  | 30          | <ul> <li>4 X Completed similar<br/>projects in provision of<br/>telephone management<br/>services.</li> </ul> | Letter of references. |
|  | 20          | X Completed similar projects in provision of telephone management services.                                   | Letter of references. |
|  | 10          | <ul> <li>2 X Completed similar<br/>projects in provision of<br/>telephone management<br/>services.</li> </ul> | Letter of references. |
|  | 5           | 1 X Completed similar projects in provision of telephone management services.                                 | Letter of references. |
|  |             |   |                       |

| KEY PERSONNEL | Max. Points | Years of Experience and Qualifications   | Detailed CV and Qualifications                      |
|---------------|-------------|--|---|
| Team Leader:  | 30          | 5 years' experience and<br>must have Project<br>Management or N+ or<br>MCSE Qualification. | of qualifications in                                |
|               | 20          | 3 years' experience and<br>must have Project<br>Management or N+ or<br>MCSE Qualification. | of qualifications in                                |
|               | 10          | 2 years' experience and<br>must have Project<br>Management or N+ or<br>MCSE Qualification. | -   |
|               | 0           | less then 2 years' experience<br>and no Qualifications                                     |   |
| Technician    | 30          | 5 years' experience and<br>must have N+ or MCSE<br>Qualification.                          | Attach CV and proof of qualifications in N+ or MCSE |
|               | 20          | <ul> <li>4 years' experience and<br/>must have N+ or MCSE<br/>Qualification.</li> </ul>    | Attach CV and proof of qualifications in N+ or MCSE |
|               | 10          | <ul> <li>3 years' experience and<br/>must have N+ or MCSE<br/>Qualification.</li> </ul>    | Attach CV and proof of qualifications in N+ or MCSE |
|               | 0           | less then 2 years' experience<br>and no Qualifications                                     |   |

| ITEM | MBD 3-PRICING SCHEDULE<br>DESCRIPTION        | QTY | RATE<br>Year 1 | AMOUNT |
|------|--|-----|----------------|--------|
| 1    | CREIGHTON MAIN BUILDING:<br>Handsets         | 74  |                |        |
|      | Mobile                                       | 12  |                |        |
|      | Switchboards DSS/BLF                         | 2   |                |        |
|      | UPS (4 hours)                                | 1   |                |        |
|      | 16 port POE Switch                           | 6   |                |        |
|      | Line rental                                  | 1   |                |        |
|      | Voice Calls                                  | 1   |                |        |
|      | Failover LTE 1GB                             | 1   |                |        |
|      | Business Call SME LTE                        | 1   |                |        |
|      | Voice VPN                                    | 1   |                |        |
|      | Call out Fee per Hour (including Travelling) | 1   |                |        |
|      | Direct inwards Dialing extension             | 1   |                |        |
|      | Direct inward system access (App)            | 1   |                |        |
|      |  |     |                |        |
| 2    | CREIGHTON TRAFFIC: Handsets                  | 3   |                |        |
|      | UPS (4 hours)                                | 1   |                |        |
|      | 8 port POE Switch                            | 2   |                |        |
|      | Line rental                                  | 1   |                |        |
|      | Voice Calls                                  | 1   |                |        |
|      | Failover LTE 1GB                             | 1   |                |        |
|      | Business Call SME LTE                        | 1   |                |        |
|      | Voice VPN                                    | 1   |                |        |
|      | Call out Fee per Hour (including Travelling) | 1   |                |        |
|      | Direct inwards Dialing extension             | 1   |                |        |
|      | Direct inward system access                  | 1   |                |        |

| 2 | CDEICHTON DOUND /EIDE            |   |
|---|----------------------------------|---|
| 3 | CREIGHTON POUND/FIRE: Handsets   | 1 |
|   |                                  | 1 |
|   | UPS (4 hours)                    | 1 |
|   | 8 port POE Switch                | 1 |
|   | o port i OE owner                | 1 |
|   | Line rental                      | 1 |
|   |                                  | 1 |
|   | Voice Calls                      | 1 |
|   | Failover LTE 1GB                 | 1 |
|   | Business Call SME LTE            | 1 |
|   | Voice VPN                        | 1 |
|   | Call out Fee per Hour            | 1 |
|   | (including Travelling)           |   |
|   | Direct inwards Dialing extension | 1 |
|   | Direct inward system access      | 1 |
|   | Direct inward system access      | 1 |
| 4 | NKWEZELA LIBRARY:                |   |
| 7 | Handsets                         | 3 |
|   | UPS (4 hours)                    | 3 |
|   | or o (Thoulo)                    | 1 |
|   | 8 port POE Switch                |   |
|   |                                  | 1 |
|   | Line rental                      | 1 |
|   | Voice Calls                      | 1 |
|   | Failover LTE 1GB                 | 1 |
|   | Business Call SME LTE            | 1 |
|   | Voice VPN                        | 1 |
|   | Call out Fee per Hour            |   |
|   | (including Travelling)           | 1 |
|   | Direct inwards Dialing extension | 1 |
|   | Direct inward system access      | 1 |
|   |                                  |   |

| 5 | BULWER LIBRARY: Handsets                     | 3 |
|---|--|---|
|   |  | 3 |
|   | UPS (4 hours)                                | 1 |
|   | 8 port POE Switch                            | 1 |
|   | Line rental                                  | 1 |
|   | Voice Calls                                  | 1 |
|   | Failover LTE 1GB                             | 1 |
|   | Business Call SME LTE                        | 1 |
|   | Voice VPN                                    | 1 |
|   | Call out Fee per Hour (including Travelling) | 1 |
|   | Direct inwards Dialing extension             | 1 |
|   | Direct inward system access                  | 1 |
| 6 | DIT WED CEDVICE CENTEDE.                     |   |
| 0 | BULWER SERVICE CENTRE: Handsets              | 5 |
|   | UPS (4 hours)                                | 1 |
|   | 16 Port POE Switch                           | 1 |
|   | Line rental                                  | 1 |
|   | Voice Calls                                  | 1 |
|   | Failover LTE 1GB                             | 1 |
|   | Business Call SME LTE                        | 1 |
|   | Voice VPN                                    | 1 |
|   | Call out Fee per Hour (including Travelling) | 1 |
|   | Direct inwards Dialing extension             | 1 |
|   | Direct inward system access                  | 1 |

| 7  | NDZ HIMEVILLE MAIN OFFICE:                   | 10 |
|----|--|----|
|    | Handsets                                     | 19 |
| 7. | Switchboard DSS/BLF                          | 1  |
|    | UPS (4 hours)                                | 1  |
|    | 16 Port POE Switch                           | 4  |
|    | Line rental                                  | 1  |
|    | Voice Calls                                  | 1  |
|    | Failover LTE 1GB                             | 1  |
|    | Business Call SME LTE                        | 1  |
|    | Voice VPN                                    | 1  |
|    | Call out Fee per Hour (including Travelling) | 1  |
|    | Direct inwards Dialing extension             | 1  |
|    | Direct inward system access                  | 1  |
| 8  | UNDERBERG LIBRARY: Handsets                  | 3  |
|    | UPS (4 hours)                                | 1  |
|    | 8 port POE Switch                            | 1  |
|    | Line rental                                  | 1  |
|    | Voice Calls                                  | 1  |
|    | Failover LTE 1GB                             | 1  |
|    | Business Call SME LTE                        | 1  |
|    | Voice VPN                                    | 1  |
|    | Call out Fee per Hour (including Travelling) | 1  |
|    | Direct inwards Dialing                       | 1  |

| extension                   |   |  |   |
|-----------------------------|---|--|---|
| Direct inward system access | 1 |  | ĺ |

| 9   | UNDERBERG TOURISM:                           |   |
|-----|--|---|
|     | Handsets                                     | 1 |
|     | UPS (4 hours)                                | 1 |
|     | 8 port POE Switch                            | 1 |
|     | Line rental                                  | 1 |
|     | Voice Calls                                  | 1 |
|     | Failover LTE 1GB                             | 1 |
|     | Business Call SME LTE                        | 1 |
|     | Voice VPN                                    | 1 |
|     | Call out Fee per Hour (including Travelling) | 1 |
|     | Direct inwards Dialing extension             | 1 |
|     | Direct inward system access                  | 1 |
| 10  | CREIGHTON LIBRARY:                           |   |
| - 0 | Handsets                                     | 3 |
|     | UPS (4 hours)                                | 1 |
|     | 8 port POE Switch                            | 1 |
|     | Line rental                                  | 1 |
|     | Voice Calls                                  | 1 |
|     | Failover LTE 1GB                             | 1 |
|     | Business Call SME LTE                        | 1 |
|     | Voice VPN                                    | 1 |
|     | Call out Fee per Hour (including Travelling) | 1 |
|     | Direct inwards Dialing extension             | 1 |
|     | Direct inward system access                  | 1 |
|     |  |   |

| 11 | HIMEVILLE POUND:                             |   |
|----|--|---|
|    | Handsets                                     | 1 |
|    | UPS (4 hours)                                | 1 |
|    | 8 port POE Switch                            | 1 |
|    | Line rental                                  | 1 |
|    | Voice Calls                                  | 1 |
|    | Failover LTE 1GB                             | 1 |
|    | Business Call SME LTE                        | 1 |
|    | Voice VPN                                    | 1 |
|    | Call out Fee per Hour (including Travelling) | 1 |
|    | Direct inwards Dialing extension             | 1 |
|    | Direct inward system access                  | 1 |
|    |  |   |
| 12 | UNDERBERG FIRE SERVICES: Handsets            | 1 |
|    | UPS (4 hours)                                | 1 |
|    | 8 port POE Switch                            | 1 |
|    | Line rental                                  | 1 |
|    | Voice Calls                                  | 1 |
|    | Failover LTE 1GB                             | 1 |
|    | Business Call SME LTE                        | 1 |
|    | Voice VPN                                    | 1 |
|    | Call out Fee per Hour (including Travelling) | 1 |
|    | Direct inwards Dialing extension             | 1 |
|    | Direct inward system access                  | 1 |
|    |  |   |
| 13 | CREIGHTON REGISTRY OFFICE: Handsets          | 3 |
|    | UPS (4 hours)                                | 1 |
|    | 8 port POE Switch                            | 1 |
|    | Line rental                                  | 1 |
|    | Voice Calls                                  | 1 |
|    | Failover LTE 1GB                             | 1 |

|    | Business Call SME LTE                        | 1 |  |
|----|--|---|--|
|    | Voice VPN                                    | 1 |  |
|    | Call out Fee per Hour (including Travelling) | 1 |  |
|    | Direct inwards Dialing extension             | 1 |  |
|    | Direct inward system access                  | 1 |  |
|    |  |   |  |
| 14 | FIRE SATELITE STATIONS WARD 12:              | 1 |  |
|    | Handsets                                     | 1 |  |
|    | UPS (4 hours)                                | 1 |  |
|    | 8 port POE Switch                            | 1 |  |
|    | Line rental                                  | 1 |  |
|    | Voice Calls                                  | 1 |  |
|    | Failover LTE 1GB                             | 1 |  |
|    | Business Call SME LTE                        | 1 |  |
|    | Voice VPN                                    | 1 |  |
|    | Call out Fee per Hour (including Travelling) | 1 |  |
|    | Direct inwards Dialing extension             | 1 |  |
|    | Direct inward system access                  | 1 |  |
| 15 | FIRE AND DISASTER EMERGENCY CENTRE Handsets  | 5 |  |
|    | Mobile                                       | 1 |  |
|    | Switchboard) DSS/BLF                         | 1 |  |
|    | UPS (4 hours)                                | 1 |  |
|    | 8 port POE Switch                            | 1 |  |
|    | Line rental                                  | 1 |  |
|    | Voice Calls                                  | 1 |  |
|    | Failover LTE 1GB                             | 1 |  |
|    | Business Call SME LTE                        | 1 |  |
|    | Voice VPN                                    | 1 |  |
|    | Call out Fee per Hour (including Travelling) | 1 |  |
|    | Direct inwards Dialing extension             | 1 |  |
|    | Direct inward system access                  | 1 |  |
|    |  |   |  |
| 16 | FIRE SATELITE STATIONS WARD 1:               |   |  |
|    | Handsets                                     | 1 |  |

| Total  |   |
|--|---|
| Vat@15%                                      |   |
| Sub total                                    |   |
| Direct inward system access                  | 1 |
| Direct inwards Dialing extension             | 1 |
| Call out Fee per Hour (including Travelling) | 1 |
| Voice VPN                                    | 1 |
| Business Call SME LTE                        | 1 |
| Failover LTE 1GB                             | 1 |
| Voice Calls                                  | 1 |
| Line rental                                  | 1 |
| 8 port POE Switch                            | 1 |
| UPS (4 hours)                                | 1 |

NB: Price increase for the two following years should not exceed the CPI

|         | Year 2 | Year 3 |  |
|---------|--------|--------|--|
| Percent |        |        |  |
|         |        |        |  |