

REPORT TO THE DR NKOSAZANA DLAMINI ZUMA MUNICIPAL COUNCIL



Author	: Chief Financial Officer
--------	---------------------------

- 1st Level – Finance Portfolio Committee
 - 2nd Level – Executive Committee
 - 3rd Level – Municipal Council
-

SUBJECT: PRELIMINARY MONTHLY IN YEAR MONITORING FINANCIAL REPORT FOR THE MONTH AND QUARTER ENDED 31 MARCH 2020

1. PURPOSE

The purpose of this report is to comply with section 71 of the Municipal Finance Management Act (MFMA) and the requirements as promulgated in the Government Gazette No 32141 of 17 April 2009.

2. STRATEGIC OBJECTIVE

To ensure good governance, financial viability and optimal institutional transformation with capacity to execute its mandate.”

3. BACKGROUND

Section 52 (d) and 71 of the MFMA and in terms of Section 28 of the Government Notice 32141 dated 17 April 2009, regarding the “Local Government: Municipal Finance Management Act 56 of 2003, Municipal Budget and Reporting Regulations” necessitates that specific financial particulars be reported on and in the format prescribed, hence this report to meet legislative compliance.

“The Mayor of a municipality-

Section 52(d) must, within 30 days of the end of each quarter, submit a report to council on the implementation of the budget and the financial state of the municipality;”

Section 71(1) The accounting officer of a municipality must by no later than **10 working days after the end of each month** submit to the mayor of the municipality and the relevant treasury a statement in the prescribed format on the state of the municipality's budget reflecting the following particulars for the month and for the financial year up to the end of that month:”.

"Section 28 of government notice: The monthly budget statement of a municipality must be in the format specified in Schedule C and include all the required tables, charts and explanatory information, taking into account any guidelines issued by the Minister in terms of section 168(1) of the Act."

For the reporting period ending 31 March 2020 the ten working day reporting limit expired on **14 APRIL 2020**.

Further, Section 31(1) of the Government Gazette No 32141 of 17 April 2009 prescribes the following:

"31.(1)The mayor's quarterly report on the implementation of the budget and financial state of affairs of the municipality as required by section 52(d) of the Act must be –

- (a) in the format specified in Schedule C and include all the required tables, charts and explanatory
- (b) information, taking into account any guidelines issued by the Minister in terms of section 168(1) of the Act; and
- (c) consistent with the monthly budget statement for September, December, March and June as applicable; and
- (d) Submitted to the National Treasury and the relevant Provincial Treasury within five days of tabling of the report to the council."

4. RECOMMENDATIONS

- (1) That, in compliance with, Section 52(d) and Section 71 of the MFMA and in terms of Government Notice 32141 dated 17 April 2009, regarding the "Local Government: Municipal Finance Management Act 2003 Municipal Budget and Reporting Regulations" the preliminary financial results regarding the operating and capital budgets for the third quarter of the 2019/20 financial year, and supporting documents as required by National Treasury (Schedule C) be submitted to Full Council Committee.
- (2) In order to comply with Section 31(1) of the Government Gazette No 32141 of 17 April 2009 this report be submitted to the National Treasury and the relevant Provincial Treasury within five days of tabling the report in the municipal Council, in both hard document and in electronic format.
- (3) That the Committee approves the following:
 - 3.1 Surplus for the period ending 31 March 2020 is R 91 934 000.
 - 3.2 Cash & Cash Equivalent for the period ending 31 March 2020 is R 162 253 995.46
 - 3.3 Capital Expenditure for the period ending 31 March 2020 is R 41 495 634.
 - 3.4 Trade Receivables for the period ending 31 March 2020 is R 60 119 391.
 - 3.5 Conditional Grants for the period ending 31 March 2020 is R 50 401 296.

4. FINANCIAL RATIOS

Summary of financial performance	Actual year to date
Actual revenue to budgeted revenue	94%
Actual Opex to budgeted opex	57%
Actual Capex to budgeted Capex	48%
Employee related cost	72%
Councillors Remuneration	67%
Conditional Grants Expenditure	69,5%
Cash Coverage ratio	11:0
Creditors Age Analysis	99% creditors paid
Debt Collection rate	42.27%

5. EXECUTIVE SUMMARY

5.1. Operating Budget

Summary financial performance report for the period ending 31 March 20120

The SFP shown in Annexure A, Table C4, is prepared on a similar basis to the prescribed budget format, detailing revenue by source type and expenditure by input type. The summary report indicates the following:

TABLE 1

KZN436 Dr Nkosazana Dlamini Zuma - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M09 March

Description	Ref	2018/19		Budget Year 2019/20					
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %
R thousands									
Revenue By Source									
Property rates		31 362	37 561	32 380	2 599	25 405	24 285	1 120	5%
Service charges - electricity revenue		-	-	-	-	-	-	-	-
Service charges - water revenue		-	-	-	-	-	-	-	-
Service charges - sanitation revenue		-	-	-	-	-	-	-	-
Service charges - refuse revenue		3 305	3 800	3 800	288	2 563	2 850	(287)	-10%
Service charges - other		-	-	-	-	-	-	-	-
Rental of facilities and equipment		829	1 144	862	74	667	647	20	3%
Interest earned - external investments		7 945	7 741	7 741	652	6 661	5 806	855	15%
Interest earned - outstanding debtors		-	1 800	2 195	372	1 981	1 646	335	20%
Dividends received		-	-	-	-	-	-	-	-
Fines, penalties and forfeits		4 073	665	695	85	2 040	521	1 518	291%
Licences and permits		959	998	720	56	448	540	(92)	-17%
Agency services		-	-	31	-	-	23	(23)	-100%
Transfers and subsidies		126 957	135 407	135 578	31 468	132 934	101 684	31 250	31%
Other revenue		2 292	1 595	986	6	272	739	(467)	-63%
Gains on disposal of PPE		378	345	4 804	-	7 043	3 603	3 441	95%
Total Revenue (excluding capital transfers and contributions)		178 101	191 056	189 792	35 599	180 014	142 344	37 670	26%
Expenditure By Type									
Employee related costs		50 499	63 965	60 690	4 371	43 491	45 517	(2 026)	-4%
Remuneration of councillors		11 200	12 627	12 627	933	8 401	9 471	(1 070)	-11%
Debt impairment		10 542	6 478	6 478	-	-	4 858	(4 858)	-100%
Depreciation & asset impairment		23 505	34 654	27 801	(2 210)	17 028	20 851	(3 823)	-18%
Finance charges		107	425	375	0	142	281	(140)	-50%
Bulk purchases		-	-	-	-	-	-	-	-
Other materials		731	4 604	4 743	247	1 008	3 557	(2 549)	-72%
Contracted services		28 456	34 214	44 393	4 278	16 375	33 294	(16 919)	-51%
Transfers and subsidies		1 772	1 905	1 905	104	1 231	1 428	(197)	-14%
Other expenditure		29 432	29 166	30 769	2 034	20 050	23 076	(3 027)	-13%
Loss on disposal of PPE		-	-	-	-	-	-	-	-
Total Expenditure		156 245	188 039	189 781	9 757	107 726	142 334	(34 608)	-24%
Surplus/(Deficit)		21 856	3 018	11	25 842	72 288	10	72 278	7
(National / Provincial and District)		26 999	27 149	27 149	-	19 646	20 382	(715)	(0)
(National / Provincial Departmental Agencies,		-	-	-	-	-	-	-	-
Households, Non-profit Institutions, Private Enterprises,		-	-	-	-	-	-	-	-
Public Corporations, Higher Educational Institutions)		-	-	-	-	-	-	-	-
Transfers and subsidies - capital (in-kind - all)		-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions		48 854	30 167	27 160	25 842	91 934	20 372		27 160
Taxation		-	-	-	-	-	-	-	-
Surplus/(Deficit) after taxation		48 854	30 167	27 160	25 842	91 934	20 372		27 160
Attributable to minorities		-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		48 854	30 167	27 160	25 842	91 934	20 372		27 160
Share of surplus/ (deficit) of associate		-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year		48 854	30 167	27 160	25 842	91 934	20 372		27 160

The revenue raised as at 31 March 2020 is R 180 014 000 inclusive of operational transfers and subsidies against YTD budget of R142 344 000. This reflects a revenue rate against the period budget of 79% reflecting an over performance against period target and that is because of grants

that were received. Against the annual budget, this indicates that 94% of the projected annual revenue has been raised.

The operating expenditure as at 31 March 2020 was R107 726 000 against a YTD budget of R142 334 000 and that is reflecting 76%. This indicate an under-spending against the period budget for. Measured against the annual budget this reflected a spending of 56% of the total operating budget. The operating surplus for the period is R 91 934 000.

The major variances in both the operating budget activities are explained below.

Operating revenue major variances were in the following areas:

Gains and disposal on PPE: The significant generation of high revenue is due to budgeted sale of train couches that was budgeted to take place in 2018/2019 financial year but the auction processes started late in April 2019 and it was finalised in 2019/2020 financial year (August 2019).

Property rates: some of the properties were moved from tourism category to business category and under business category there was allowance of 73% rebate that one needed to apply for in order to qualify. Most people who applied did receive the rate of which it resulted to the billing to go down.

Major variances in operating expenditure were in the following areas.

Remuneration of councillors: under-spending by 11% against the year to date budget is due to the Councillors allowance increment budgeted for but will only effectively paid once determination by the minister has been issued which is usually around December of each year.

Debt impairment: Debt impairment is normally being processed at the end of the financial year (June)

5.2 Capital Expenditure

The Capital expenditure report shown in attached C Schedule Table C5 has been prepared on the basis of the format required to be lodged electronically with National Treasury, and is categorised by municipal vote. The summary report indicates the following:

TABLE 2

FUNDING SOURCE	Original Budget	YTD Budget	YTD Actual Expenditure	Balances	% Spent
MIG	27 149 000	20 361 750	25 380 850	1 768 150.00	93%
INEP	8 000 000	6 000 000	7 984 841	15 158.86	100%
INTERNAL	62 888 603	47 166 452	29 617 732	33 270 870.52	47%
BHIDLA Housing	50 447 590	37 835 692	20 508 769	29 938 821.17	41%
TOTAL	148 485 193	111 363 895	83 492 192	64 993 000.55	56%

The total capital budget for the 2019/2020 financial year is R 90 037 603 and that excludes INEP and Bhidla housing project budget. The MIG allocation is R 27 million. The cumulative capital expenditure for the period amounts to R 54 998 582 and that is 61% to the total budget. The municipality anticipated to spend 75% of the total capital budget as at the third quarter but the spending is very low as we are sitting at 56% as at the third quarter.

5.3 Employee related costs and councillors' remuneration

Section 66 of the MFMA requires that the accounting officer of a municipality must report to Council in a prescribed format all expenditure incurred by the municipality on staff salaries, wages and benefits in a manner that discloses expenditure per type such as salaries, contributions for pensions etc.

As at 31 March 2020 67% of the councillor's allowances budget was spent and 72% spent against employee related costs budget. As at 31 March 2020 the total salary cost represented 36% of YTD operating expenditure for the period.

The table SC8 below for monthly budget statement Councillor and staff Benefit shows the detailed spending of staff salaries and wages and Councillors remuneration.

TABLE 3

KZN436 Dr Nkosazana Dlamini Zuma - Supporting Table SC8 Monthly Budget Statement - councillor and staff benefits - M09 March

Summary of Employee and Councillor remuneration R thousands	Ref	2018/19		Budget Year 2019/20						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
	1	A	B	C						D
Councillors (Political Office Bearers plus Other)										
Basic Salaries and Wages		7 942	8 023	8 120	648	5 847	6 090	(244)	-4%	8 120
Pension and UIF Contributions		1 124	1 050	1 050	91	826	788	38	5%	1 050
Medical Aid Contributions		-	97	-	-	-	-	-	-	-
Motor Vehicle Allowance		847	2 078	2 078	87	763	1 559	(796)	-51%	2 078
Cellphone Allowance		1 288	1 379	1 379	107	966	1 034	(69)	-7%	1 379
Housing Allowances		-	-	-	-	-	-	-	-	-
Other benefits and allowances		-	-	-	-	-	-	-	-	-
Sub Total - Councillors		11 200	12 627	12 627	933	8 401	9 471	(1 070)	-11%	12 627
% increase	4		12.7%	12.7%						12.7%
Senior Managers of the Municipality	3									
Basic Salaries and Wages		3 000	4 439	4 684	361	3 251	3 513	(262)	-7%	4 684
Pension and UIF Contributions		6	139	9	1	5	7	(1)	-18%	9
Medical Aid Contributions		82	232	195	5	43	146	(103)	-70%	195
Overtime		-	-	-	-	-	-	-	-	-
Performance Bonus		(2)	101	160	-	207	120	88	73%	160
Motor Vehicle Allowance		340	358	519	28	248	390	(142)	-36%	519
Cellphone Allowance		-	-	-	-	-	-	-	-	-
Housing Allowances		80	85	85	7	60	64	(4)	-6%	85
Other benefits and allowances		197	238	308	12	175	231	(57)	-24%	308
Payments in lieu of leave		-	-	-	-	-	-	-	-	-
Long service awards		-	-	-	-	-	-	-	-	-
Post-retirement benefit obligations	2	-	-	-	-	-	-	-	-	-
Sub Total - Senior Managers of Municipality		3 702	5 592	5 960	413	3 989	4 470	(481)	-11%	5 960
% increase	4		51.1%	61.0%						61.0%
Other Municipal Staff										
Basic Salaries and Wages		33 539	43 114	40 224	3 075	28 212	30 168	(1 957)	-6%	40 224
Pension and UIF Contributions		4 869	6 643	6 216	486	4 399	4 662	(263)	-6%	6 216
Medical Aid Contributions		2 697	2 450	2 363	216	1 896	1 773	124	7%	2 363
Overtime		1 397	1 107	989	102	986	741	245	33%	989
Performance Bonus		916	972	1 096	-	975	822	153	19%	1 096
Motor Vehicle Allowance		24	50	39	3	25	29	(4)	-13%	39
Cellphone Allowance		-	-	-	-	-	-	-	-	-
Housing Allowances		87	461	410	7	72	307	(236)	-77%	410
Other benefits and allowances		2 339	3 092	2 910	42	2 446	2 182	264	12%	2 910
Payments in lieu of leave		929	-	-	-	-	-	-	-	-
Long service awards		-	150	150	4	149	113	36	32%	150
Post-retirement benefit obligations	2	-	333	333	23	343	250	93	37%	333
Sub Total - Other Municipal Staff		46 798	58 373	54 730	3 958	39 502	41 047	(1 545)	-4%	54 730
% increase	4		24.7%	17.0%						17.0%
Total Parent Municipality		61 700	76 592	73 318	5 304	51 892	54 988	(3 096)	-6%	73 318
Total Municipal Entities		-	-	-	-	-	-	-	-	-
TOTAL SALARY, ALLOWANCES & BENEFITS		61 700	76 592	73 318	5 304	51 892	54 988	(3 096)	-6%	73 318
% increase	4		24.1%	18.8%						18.8%
TOTAL MANAGERS AND STAFF		50 499	63 965	60 690	4 371	43 491	45 517	(2 026)	-4%	60 690

5.4 Conditional Grants

As at the end of March 2020 R71 980 million of conditional grants was received and the municipality had a roll-over of R 9.3 million at the beginning of the financial year. The municipality has spent R61.3 million as at 31 March 2020. The table below indicate the summary of spending for all conditional grants as at 31 March 2020.

Table 4

DR NKOSAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY GRANTS SUMMARY MARCH 2019-2020							
GRANT NAME	BUDGET FOR THE Y	ROLL-OVER/OPENING BALANCE	TOTAL RECEIVED/ROLL OVER	TOTAL SPENT TO DATE	TOTAL UNSPENT TO DATE	TOTAL UNSPENT VS RECEIVED/ROLL OVER	TB/GL Balance
						ALLOCATION	
NATIONAL TREASURY GRANTS							
MIG	27 149 000	0	27 149 000	25 380 850	1 768 150	1 768 150.00	353 685.24
FMG	3 000 000	0	3 000 000	2 858 216	141 784	141 784.00	141 784.00
EPWP	2 381 000		2 381 000	1 469 716	911 284	911 284.05	911 284.05
ELECTRIFICATION GRANT	8 000 000	0	8 000 000	7 984 841	15 159	15 158.85	15 158.85
SUB-TOTAL	40 530 000.00	-	40 530 000.00	37 693 623.10	2 836 376.90	2 836 376.90	1 421 912.14
KZN PROVINCIAL GRANTS							
LIBRARY SERVICE GRANT	3 657 000	-	3 657 000.00	2 991 298	665 702	665 702.00	-
CAPACITY BUILDING	500 000	0	500 000.00	0	500 000	500 000.00	500 000.00
CONCOL & MIGR OF SYSTEM RECORD	0	19 795.56	19 795.56	19 796	0	-	-
SUB-TOTAL	4 157 000.00	19 795.56	4 176 795.56	3 011 093.56	1 165 702.00	1 165 702.00	500 000.00
OTHER							
ANTI CORRUPTION GRANT		171 343.00	171 343.00		171 343	171 343.00	171 343.00
OPERATION FOR THUSONG CENTRE		94 796.56	94 796.56	94 796.56	-	-	-
SPORT AND RECREATION		27 906.53	27 906.53	27 906.53	-	-	-
BHIDLA HOUSING PROJECT	50 447 589.89	4 231 499.55	26 979 924.26	20 508 768.72	34 170 320.72	10 702 655.09	4 231 499.55
	50 447 589.89	4 525 545.64	27 273 970.35	20 631 471.81	34 341 663.72	10 873 998.09	4 402 842.55
TOTAL GRANTS	95 134 589.89	4 545 341.20	71 980 765.91	61 336 188.47	38 343 742.62	14 876 076.99	6 324 754.69
SCHEDULE FOR HOUSING GRANTS							
MUNICIPAL HOUSING GRANT		4 826 843.12	-	4 826 843.12	4 826 843.12	4 826 843.12	4 826 843.12
	-	4 826 843.12	-	4 826 843.12	4 826 843.12	4 826 843.12	4 826 843.12
TOTALS FOR GRANTS	95 134 589.89	9 372 184.32	71 980 765.91	66 163 031.59	43 170 585.74	19 702 920.11	11 151 597.81

5.5 Cash and cash equivalents

An amount of R 623 142 was received from interest on investment for the month of March 2020. The cash at bank as at 31 March 2020 amounted to R 6,6 million and investments amounted to R 160,4 million with a total cash and cash equivalents of R 162 million. The cash coverage ratio as at 31 March 2020 is 11:0 based on average of R 12 million per month fixed operating expenditure. This indicates that the municipality as at 31 March 2020 had sufficient cash to operate for a period of 3 months without receiving grants to cover operating costs. The norm as set out in the uniform financial ratios and norms circular 71 is 1 to 3 months.

Table below indicate the municipality's cash and cash equivalents and summary of investments for all banks that the municipality invested with.

Table 5

ACCOUNT	AMOUNT
FNB	79 208 458.60
NED BANK	35 674 824.93
INVESTEC	45 469 257.03
STANDARD BANK	83 402.92
PRIMARY ACCOUNT	1 221 566.93
FNB CALL ACCOUNT	596 485.05
Cash and Cash Equivalents	162 253 995.46

5.6 Creditors Age Analysis

A total of 1% of invoices remained outside the compliance period of 30 days as at 31 March 2020. The balance of trade payables for the month of March 2020 was R 17,2 million.

5.7 Debtors age analysis

The debtor book value as at 31 March 2020 amounted to R 64,5 million.

6. SCHEDULE C TABLE

Schedule C table version 6.3 attached.

7. Municipal Manager's quality certification

Quality certificate attached.

Appendix B

Operating Revenue and Expenditure for March 2020

	Adjustment 2019/2020	Month Budget	Month Actual Received/ Paid	Month Billing	YTD Billing	YTD actual Received/ paid	YTD Budget	% spend/ Received this month	% spent /Received YTD to date
Rates	31 964 992.00	2 663 749.33	1 921 641.03	2 599 093.92	23 624 884.47	20 639 524.19	23 973 744.00	72%	65%
Rates & Refuse Penalties	2 194 758.00	182 896.50	371 759.94	362 467.01	3 262 203.09	1 835 687.93	1 646 068.50	203%	0%
Service charges	3 799 675.85	316 639.65	287 745.59	345 141.88	3 106 276.92	2 275 067.74	2 849 756.89	91%	60%
Traffic fines	597 476.00	49 789.67	75 534.14	-	-	271 070.15	448 107.00	152%	45%
Licences and Permit	352 588.00	29 382.33	14 879.21	-	-	195 015.75	264 441.00	51%	55%
Learners Licences	363 055.00	30 254.58	11 327.52	-	-	223 102.32	272 291.25	37%	61%
Service charges: Sales, Licence & Permit	4 500.44	375.04	-	-	-	-	3 375.33	0%	0%
Valuation Appeal	8 673.00	722.75	-	-	-	-	6 504.75	0%	0%
Burial Fees	535.00	44.58	-	-	-	1 039.14	401.25	0%	194%
Shared Planner & Building Plan inspection fee	117 415.00	9 784.58	1 766.96	-	-	52 816.83	88 061.25	18%	45%
Rent of facilities and equipment	862 210.00	71 850.83	73 880.31	-	-	659 075.90	646 657.50	103%	76%
Refuse Garden	18 711.00	1 559.25	-	-	-	-	14 033.25	0%	0%
Interest received-External Investments	7 741 358.71	645 113.23	632 142.93	-	-	6 641 863.70	5 806 019.03	98%	86%
Government grants and subsidies	170 727 343.00	14 227 278.58	45 117 000.00	-	-	177 227 343.00	128 045 507.25	317%	104%
Library lost books	833.00	69.42	-	-	-	-	624.75	0%	0%
Pound income	97 321.00	8 110.08	9 300.86	-	-	84 942.24	72 990.75	115%	87%
Printing income	5 530.00	460.83	895.65	-	-	13 153.30	4 147.50	194%	238%
Rates clearance certificates	6 560.00	546.67	-	-	-	-	4 920.00	0%	0%
Sale of hay	9 751.00	812.58	-	-	-	-	7 313.25	0%	0%
Tender deposits	517 942.00	43 161.83	2 677.40	-	-	185 296.95	388 456.50	6%	36%
Seta Training Refund	100 000.00	8 333.33	-	-	-	-	75 000.00	0%	0%
Disposal of PPE	4 803 835.00	400 319.58	-	-	-	7 043 478.26	3 602 876.25	0%	147%
Sundry income	200 000.00	16 666.67	910.09	-	-	8 007.37	150 000.00	5%	4%
Public Benefit Organisation	415 496.00	34 624.67	-	-	-	-	311 622.00	0%	0%
Income for Agency Services	30 860.00	2 571.67	-	-	-	-	23 145.00	0%	0%
TOTAL REVENUE	224 941 419.00	18 745 118.25	48 521 461.63	3 306 702.81	26 453 622.48	217 376 484.77	168 706 064.25	259%	97%
Employee related costs	60 690 318.00	5 057 526.50	4 371 006.32	-	-	43 491 121.00	45 517 738.50	86%	72%
Remuneration of councillors	12 627 427.00	1 052 285.58	1 052 278.00	-	-	8 400 778.00	9 470 570.25	100%	67%
Provision for doubtful debts	6 477 748.00	539 812.33	-	-	-	-	4 858 311.00	0%	0%
Depreciation	27 801 329.00	2 316 777.42	-	-	-	17 027 856.00	20 850 996.75	0%	61%
Repairs and Maintenance	9 484 320.00	790 360.00	451 525.55	-	-	2 323 122.00	7 113 240.00	57%	24%
Finance costs	374 737.00	31 228.08	3.31	-	-	141 547.00	281 052.75	0%	38%
Contracted services	34 996 571.00	2 916 380.92	3 826 677.19	-	-	14 108 279.00	26 247 428.25	131%	40%
General expenses	37 328 931.00	3 110 744.25	2 383 973.39	-	-	22 396 307.00	27 996 698.25	77%	60%
TOTAL EXPENDITURE	189 781 381.00	15 815 115.08	12 085 463.76	-	-	107 889 010.00	142 336 035.75	76%	57%
Net Surplus (Deficit)	35 160 038.00	2 930 003.17	3 306 702.81	26 453 622.48	3 306 702.81	109 487 474.77	23 440 025.33	182%	40%

Appendix D
ALLOCATIONS RECEIVED FOR THE FINANCIAL YEAR 2019/2020

Name of Grant	Adjustment Budget 2019/2020	Actual Received in March 2020	Actual Received YTD 2019/2020	%Received
Equitable Share	125 869 000.00	31 468 000.00	125 869 000.00	100%
Intergated National Electrification	8 000 000.00	-	8 000 000.00	100%
Municipal Infrastucure Grant	27 149 000.00	7 149 000.00	27 149 000.00	100%
Financial Management Grant	3 000 000.00	-	3 000 000.00	100%
Provincial of Libraries	2 640 000.00	-	2 640 000.00	100%
Community Library Services Grant	1 017 000.00	-	1 017 000.00	100%
Expanded Public Works	2 381 000.00	-	2 381 000.00	100%
Building Plans Information Management System	500 000.00	-	500 000.00	100%
Anti Corruption Grant	171 343.00		171 343.00	100%
TOTAL	170 727 343.00	38 617 000.00	170 727 343.00	100%
Bhidla Housing Project	50 447 589.89	5 225 965.03	25 734 733.95	51%
TOTAL INCLUDING BHIDLA	221 174 932.89	43 842 965.03	196 462 076.95	89%

0210000

Appendix C (1)

Capital Project for 2019/2020

Name of Item	Source of Fund	Adjustment Budget 2019/2020	Actual spent for March 2020	YTD Actual Spent	% Spent YTD
Procurement of Furniture and Equipment	Internal	1 108 319.00	404 831.50	931 107.08	84%
Municipal Offices (Fencing)	Internal	425 000.00	-	80 985.40	19%
Procurement of Transport assets	Internal	5 294 500.00	-	3 213 675.00	61%
Procurement of Computer Equipment	Internal	775 600.00	47 216.00	423 163.93	55%
Procurement of Computer Software	Internal	120 000.00	-	-	0%
Centocow shelter and Toilets	Internal	2 000 000.00	234 331.70	565 223.05	28%
Procurement of Plant and Equipment	Internal	2 032 040.00	-	298 945.97	15%
Procurement of Bus Shelter	Internal	436 551.00	-	-	0%
Procurement of Security System	Internal	826 100.00	-	-	0%
Bulwer Asphalt Roads phase 6	Internal	3 060 000.00	1 231 506.98	2 314 208.75	76%
Upgrade of Underberg road	Internal	4 645 302.00	368 421.05	2 085 886.31	45%
Donnybrook Asphalt Surfacing Phase 3	Internal	2 868 795.00	740 559.15	2 596 194.00	90%
Himeville Asphalt Surfacing Phase 1	Internal	4 475 250.00	-	4 155 960.07	93%
Creighton Asphalt Road Phase 5	Internal	2 796 500.00	-	2 838 737.23	102%
Creighton Artificial Sportfield	Internal	500 000.00	-	-	0%
Backup generator	Internal	1 000 000.00	-	-	0%
Streetlight/high mast light	Internal	1 700 000.00	-	-	0%
New installation electrical	Internal	200 000.00	-	51 542.50	26%
Water retention	Internal	200 000.00	-	-	0%
Mayoral Chain	Internal	60 000.00	-	60 189.85	100%
Procurement of Car Wash Equipment	Internal	53 000.00	-	20 263.00	38%
Fresh Produce Market	Internal	250 000.00	-	-	0%
Procurement of GPS Equipment	Internal	14 000.00	-	-	0%
Construction of Fire Station	Internal	2 000 000.00	-	202 481.55	10%
Building of Industrial Business Park/ Hub	Internal	300 000.00	-	-	0%
Creighton Library - Conversion of Mailyavuza	Internal	4 350 000.00	-	2 164 784.78	50%
Gobhogobho Hall	Internal	1 045 917.00	668 178.68	2 182 855.23	209%
Underberg Taxi Rank Upgrade	Internal	4 238 745.68	207 305.64	2 755 614.77	65%
Mnqundekweni Sportfield	Internal	369 000.00	-	386 322.91	105%
Gqumeni Sportfield	Internal	380 000.00	33 810.00	67 620.00	18%
Khululeta Sportfield	Internal	380 000.00	33 810.00	67 620.00	18%
Ridge Access Road	Internal	12 190.00	-	-	0%
Hlathikulu Access Road	Internal	5 865.00	-	-	0%
Dwaleni Access Road	Internal	6 037.50	-	-	0%
Sdangeni Access Road	Internal	5 002.50	-	-	0%
Gala Community Hall	Internal	59 328.25	-	-	0%
KwaPitela Creche	Internal	4 925.00	-	-	0%
Gogweni Access Road	Internal	3 069.00	-	2 668.47	87%
Khuphuka Access road	Internal	5 068.00	-	4 406.64	87%
Florence and Madlala Access Road	Internal	9 449.00	-	8 216.29	87%
Diphini Access Road	Internal	12 739.00	-	11 076.94	87%
Zwelesha Access Road	Internal	17 979.00	-	15 633.70	87%
Mahwaqa Access Road	Internal	18 110.00	-	15 747.14	87%
Sonyongwana to Mashayunina Access Road	Internal	20 027.00	-	17 414.77	87%
D1213 to Plazini Access Road	Internal	20 977.00	-	18 241.14	87%
Nkelabantwana Access Road	Internal	51 547.00	-	44 823.37	87%
Mshushwana Access Road	Internal	358 698.00	-	-	0%
Lookout Access Road	Internal	1 020 000.00	-	-	0%
Khumalo Access Road	Internal	1 020 000.00	-	-	0%
Mampondweni Access Road	Internal	1 062 500.00	-	-	0%
Dazela Access road	Internal	1 062 520.00	-	-	0%
Magoso Access Road	Internal	1 356 879.00	-	-	0%
Himeville Business Hive	Internal	1 700 000.00	-	-	0%
Sdagani Bridge Road	Internal	1 764 154.00	-	-	0%
Bhida Creche	Internal	2 268 765.00	762 936.54	762 936.54	34%
Solokhlo Community Hall	Internal	2 453 721.00	1 022 781.54	1 022 781.54	42%
Gqumeni Creche	Internal	664 433.00	230 404.49	230 404.49	35%
TOTAL INTERNAL FUNDED		62 888 602.93	5 986 093.27	29 617 732.41	47%
Solokhlo Community Hall	MIG	112 008.00	-	606 746.47	542%
Himeville Business Hives	MIG	238 360.00	-	274 113.43	115%
Underberg Community Town Hall Phase 1	MIG	1 500 000.00	-	531 586.58	35%
Sdangeni Bridge Road	MIG	97 240.00	-	111 825.43	115%
Mampondweni Access Road	MIG	72 587.00	-	83 475.05	115%
Lookout Access Road	MIG	74 762.00	-	598 969.80	801%
Gqumeni Creche	MIG	664 433.60	-	68 814.00	10%
Magoso Access Road Phase 2	MIG	88 262.00	-	101 501.30	115%
Khumalo Access Road	MIG	74 762.00	-	459 338.83	614%
Dazela Access Road	MIG	74 562.00	-	85 746.30	115%
Bhida Creche	MIG	107 813.00	-	123 985.08	115%
Mqulelwana Sportsfield	MIG	7 564 603.46	355 651.16	1 379 560.36	18%
Dumabezive Sportsfield	MIG	7 651 313.46	900 011.63	3 318 712.87	43%
Mshushwana Access Road	MIG	576 302.00	-	662 747.30	115%
Masameni Sportsfield	MIG	8 083 759.46	1 560 161.12	4 989 166.54	62%
Hadebe to Langa Access Road	MIG	168 232.02	-	224 136.52	0%
TOTAL MIG FUNDED		27 149 000.00	2 815 823.91	13 618 425.86	50%
Total Capital Expenditure		90 037 602.93	8 801 917.18	43 236 158.27	48%
Electrification Project 2019/2020					
Electrification	INEP	8 000 000.00	-	7 984 841.14	100%
Bhida Housing Projects	Housing	50 447 589.89	1 856 710.60	20 508 768.72	41%
TOTAL CAPITAL EXPENDITURE INCLUDING INEP & HOUSING		148 485 192.82	10 658 627.78	71 729 768.13	48%

T400471

0000472

EXPENDITURE REPORT FOR THE MONTH OF MARCH 2020

Item	Description	Approved Annual Budget 2019/2020	Budget Month Mar	Actual Month Mar	Budget YTD (1Mth)	Actual YTD (1Mth)	Actual YTD %
Item : Employee Related Costs - Wages							
20800 Employee Relate:Senior Managem		880 865.00	73 405.00	73 659.19	660 645.00	662 932.00	75%
21000 Employee Relate:Senior Managem		58 164.00	4 847.00		43 623.00	58 164.00	100%
21700 Employee Relate:Senior Managem		191 700.00	15 975.00	15 000.00	143 775.00	135 000.00	70%
21900 SnrMan:Accom Travel&Incidental		100 000.00	8 333.00		74 997.00	67 870.00	68%
25300 Employee Relate:Senior Managem		940 552.00	78 379.00	73 404.18	705 411.00	661 786.00	70%
25500 Employee Relate:Senior Managem		47 756.00	3 979.00		35 811.00	47 755.00	100%
26000 Employee Relate:Senior Managem		84 674.00	7 056.00	6 625.50	63 504.00	59 629.00	70%
26200 Chief Financial Officer:Travel		40 000.00	3 333.00	2 000.00	29 997.00	18 000.00	45%
26400 Employee Relate:Senior Managem		25 560.00	2 130.00	6 533.46	19 170.00	11 362.00	44%
29800 Employee Relate:Senior Managem		954 215.00	79 517.00	74 664.68	715 653.00	719 737.00	75%
30700 Designation:Travel or Motor Ve		134 190.00	11 182.00	10 500.00	100 638.00	94 500.00	70%
30900 Employee Relate:Senior Managem		67 474.00	5 622.00	5 406.50	50 598.00	38 792.00	57%
34300 Employee Relate:Senior Managem		954 214.00	79 517.00	69 680.18	715 653.00	627 121.00	66%
35200 Employee Relate:Senior Managem		86 790.00	7 232.00		65 088.00	-	0%
35400 Designation:Accommodation, Tra		47 400.00	3 950.00		35 550.00	31 696.00	67%
38800 Employee Relate:Senior Managem		954 214.00	79 517.00	69 680.18	715 653.00	627 121.00	66%
39000 Employee Relate:Senior Managem		53 740.00	4 478.00		40 302.00	53 740.00	100%
39700 Employee Relate:Senior Managem		66 717.00	5 559.00		50 031.00	-	0%
39900 Designation:Accommodation, Tra		67 473.00	5 622.00		50 598.00	24 581.00	36%
99600 Employee Relate:Municipal Staf		40 224 344.00	3 352 020.00	3 074 653.29	30 168 180.00	28 211 641.00	70%
99800 Employee Relate:Municipal Staf		1 095 915.00	91 324.00		821 916.00	975 278.00	89%
100100 Employee Relate:Municipal Staf		713 777.00	59 480.00	37 769.95	535 320.00	560 536.00	79%
100800 Employee Relate:Municipal Staf		410 065.00	34 166.00	7 392.26	307 494.00	71 975.00	18%
101200 Employee Relate:Municipal Staf		38 868.00	3 239.00	2 831.26	29 151.00	25 481.00	66%
101800 Employee Relate:Municipal Staf		2 167 978.00	180 657.00	2 399.68	1 625 913.00	1 868 889.00	86%
102000 Staff:Long Service Award		150 000.00	12 500.00	3 713.70	112 500.00	148 648.00	99%
102300 Employee Relate:Municipal Staf		234 052.00	19 504.00	52 275.83	175 536.00	314 034.00	134%
102900 Employee Relate:Municipal Staf		375 891.00	31 322.00	25 638.26	281 898.00	368 667.00	98%
103000 Employee Relate:Municipal Staf		378 652.00	31 550.00	24 584.71	283 950.00	303 249.00	80%
106400 Post-retirement Benefit:Leave		333 274.00	27 772.00	22 898.17	249 948.00	342 696.00	103%
3000 Employee Related Costs - Wages		51 878 514.00	4 323 167.00	3 661 310.98	38 908 503.00	37 130 880.00	72%
Item : Employee Related Costs - Soci							
24200 Employee Relate:Senior Managem		157 502.00	13 125.00	1 808.40	118 125.00	16 275.00	10%
24400 Employee Relate:Senior Managem		1 785.00	148.00	148.72	1 332.00	1 338.00	75%
24900 Employee Relate:Senior Managem		112.00	9.00	9.32	81.00	83.00	74%
28700 Employee Relate:Senior Managem		37 619.00	3 134.00	3 135.00	28 206.00	27 066.00	72%
28900 Employee Relate:Senior Managem		1 785.00	148.00	148.72	1 332.00	1 338.00	75%
29400 Employee Relate:Senior Managem		112.00	9.00	9.32	81.00	83.00	74%
33400 Employee Relate:Senior Managem		1 578.00	131.00	148.72	1 179.00	1 338.00	85%
33900 Employee Relate:Senior Managem		112.00	9.00	9.32	81.00	83.00	74%
37900 Employee Relate:Senior Managem		3 570.00	296.00	148.72	2 664.00	1 338.00	37%
38400 Employee Relate:Senior Managem		112.00	9.00	9.32	81.00	83.00	74%
42900 Employee Relate:Senior Managem		112.00	9.00	9.32	81.00	83.00	74%
103900 Employee Relate:Municipal Staf		28 123.00	2 336.00	1 817.40	21 024.00	16 394.00	58%
104100 Employee Relate:Municipal Staf		2 363 478.00	196 948.00	216 163.42	1 772 532.00	1 896 169.00	80%
104200 Employee Relate:Municipal Staf		5 857 335.00	488 104.00	458 240.39	4 392 936.00	4 141 528.00	71%
104300 Employee Relate:Municipal Staf		358 469.00	29 864.00	27 889.25	268 776.00	257 042.00	72%
3100 Employee Related Costs - Socia		8 811 804.00	734 279.00	709 695.34	6 608 511.00	6 360 241.00	72%
Item : Remuneration Of Councillors							
203500 Remuneration of:Speaker		641 207.00	53 433.00	47 985.50	480 897.00	431 869.00	67%
203600 Remuneration of:Speaker		47 552.00	3 962.00	3 700.00	35 658.00	33 300.00	70%
204100 Remuneration of:Speaker		92 506.00	7 708.00	7 197.82	69 372.00	64 780.00	70%
206500 Remuneration of:Executive Mayo		741 587.00	61 798.00	59 981.81	556 182.00	539 836.00	73%
206600 Remuneration of:Executive Mayo		47 552.00	3 962.00	3 700.00	35 658.00	33 300.00	70%
207100 Remuneration of:Executive Mayo		115 633.00	9 636.00	8 997.27	86 724.00	80 975.00	70%
208000 Remuneration of:Deputy Executi		576 688.00	48 057.00	47 985.50	432 513.00	431 869.00	75%
208100 Remuneration of:Deputy Executi		47 552.00	3 962.00	3 700.00	35 658.00	33 300.00	70%
208600 Remuneration of:Deputy Executi		92 506.00	7 708.00	7 197.82	69 372.00	64 780.00	70%
210700 Remuneration of:Total for All		2 078 086.00	173 173.00	87 183.18	1 558 557.00	762 819.00	37%
211000 Remuneration of:Total for All		6 160 765.00	513 397.00	491 560.22	4 620 573.00	4 443 023.00	72%
211100 Remuneration of:Total for All		1 236 362.00	103 030.00	96 200.00	927 270.00	865 800.00	70%
211600 Remuneration of:Total for All		749 431.00	62 452.00	68 031.18	562 068.00	615 127.00	82%
3400 Remuneration Of Councillors		12 627 427.00	1 052 278.00	933 420.30	9 470 502.00	8 400 778.00	67%

0000473

Item : Depreciation and asset impair

18000 Depreciation an:Amortisation	120 781.00	10 065.00	-10 516.55	90 585.00	71 477.00	59%
18500 Depreciation an:Depreciation	686 821.00	57 235.00	-51 159.49	515 115.00	415 562.00	61%
18600 Depreciation an:Depreciation	1 346 943.00	112 245.00	-103 881.13	1 010 205.00	849 359.00	63%
19400 Depreciation an:Depreciation	983 150.00	81 929.00	-91 810.90	737 361.00	521 199.00	53%
19500 Depreciation an:Depreciation	2 653 950.00	221 162.00	-301 067.94	1 990 458.00	1 651 462.00	62%
19801 Deprec.: Roads- Roads	13 392 358.00	1 116 029.00	-1 001 542.70	10 044 261.00	8 005 297.00	60%
20201 Deprec.: Commun. - Halls	7 387 120.00	615 593.00	-555 362.24	5 540 337.00	4 720 579.00	64%
20300 Depreciation:Other Assets	1 230 206.00	102 517.00	-94 690.60	922 653.00	792 921.00	64%
3700 Depreciation and asset impairm	27 801 329.00	2 316 775.00	-2 210 031.55	20 850 975.00	17 027 856.00	61%

Item : Interest Expense - External B

200700 Interest, Divid:Interest Paid	374 737.00	31 228.00	3.31	281 052.00	141 547.00	38%
3900 Interest Expense - External Bo	374 737.00	31 228.00	3.31	281 052.00	141 547.00	38%

Item : Bulk Purchases

200 Bad Debts Writt:	6 477 748.00	539 812.00		4 858 308.00	-	0%
4100 Bulk Purchases	6 477 748.00	539 812.00		4 858 308.00		0%

Item : Repairs and Maintenance

12500 Contracted Serv:Contractors	3 000 000.00	250 000.00		2 250 000.00	229 303.00	8%
12700 Contracted Serv:Contractors	584 256.00	48 684.00		438 156.00	323 183.00	55%
14500 Contracted Serv:Contractors	1 500 000.00	125 000.00	36 767.43	1 125 000.00	128 387.00	9%
14600 Contracted Serv:Contractors	506 744.00	42 228.00	580.00	380 052.00	37 902.00	7%
14700 Contracted Serv:Contractors	3 893 320.00	324 440.00	414 178.12	2 919 960.00	1 604 347.00	41%
4110 Repairs and Maintenance	9 484 320.00	790 352.00	451 525.55	7 113 168.00	2 323 122.00	24%

Item : Contracted Services

1500 Contracted Serv:Outsourced Ser	1 073 000.00	89 414.00		804 726.00	318 348.00	30%
1700 Contracted Serv:Outsourced Ser	42 600.00	3 550.00		31 950.00	1 573.00	4%
2200 Contracted Serv:Outsourced Ser	150 000.00	12 500.00	20 481.98	112 500.00	58 427.00	39%
2700 Contracted Serv:Outsourced Ser	210 000.00	17 500.00		157 500.00	-	0%
2900 OutsrccdServ:Qualification Veri	1 780.00	148.00		1 332.00	1 780.00	100%
3100 Contracted Serv:Outsourced Ser	150 000.00	12 500.00		112 500.00	135 520.00	90%
3200 Contracted Serv:Outsourced Ser	740 484.00	61 702.00	10 252.00	555 318.00	310 642.00	42%
3400 Contracted Serv:Outsourced Ser	332 631.00	27 719.00	3 390.00	249 471.00	261 709.00	79%
3500 OutsrccdServ:Clearing&Grass Cut	145 000.00	12 083.00	25 875.00	108 747.00	103 500.00	71%
3600 Contracted Serv:Outsourced Ser	1 444 470.00	120 372.00	121 205.83	1 083 348.00	872 680.00	60%
4300 Contracted Serv:Outsourced Ser	20 000.00	1 666.00		14 994.00	16 200.00	81%
5300 Contracted Serv:Outsourced Ser	1 000 000.00	83 333.00	88 000.00	749 997.00	585 616.00	59%
5600 Contracted Serv:Outsourced Ser	8 373 900.00	697 825.00	641 274.64	6 280 425.00	5 803 060.00	69%
6200 Contracted Serv:Outsourced Ser	1 421 200.00	118 428.00	39 947.83	1 065 852.00	777 813.00	55%
6800 Contracted Serv:Consultants an	1 815 445.00	151 285.00		1 361 565.00	1 010 019.00	56%
7000 Contracted Serv:Consultants an	400 000.00	33 333.00	124 770.50	299 997.00	275 337.00	69%
7500 Contracted Serv:Consultants an	105 000.00	8 750.00		78 750.00	802.00	1%
7700 ConsServ:Occupational Health&S	52 800.00	4 400.00		39 600.00	3 450.00	7%
7800 Contracted Serv:Consultants an	1 460 148.00	121 678.00	29 920.00	1 095 102.00	297 586.00	20%
8000 Contracted Serv:Consultants an	120 000.00	10 000.00		90 000.00	-	0%
8100 ConsServ:Qualification Verific	30 000.00	2 500.00		22 500.00	-	0%
8900 Contracted Serv:Consultants an	800 000.00	66 666.00		599 994.00	86 130.00	11%
9000 ConsServ:Inf&Plan-Ecological	490 980.00	40 915.00		368 235.00	167 760.00	34%
9600 ConsServ:Inf&Plan-Electr. Eng	11 729 856.00	977 487.00	2 682 514.32	8 797 383.00	2 682 514.00	23%
10300 Contracted Serv:Consultants an	400 000.00	33 332.00		299 988.00	-	0%
10500 ConsServ:Inf&Plan-Land&Qty Sur	350 000.00	29 166.00		262 494.00	29 700.00	8%
10700 Contracted Serv:Consultants an	180 000.00	15 000.00		135 000.00	-	0%
11400 Contracted Serv:Consultants an	1 138 205.00	94 849.00	14 409.76	853 641.00	150 175.00	13%
12000 Contracted Serv:Contractors	120 000.00	9 999.00		89 991.00	69 500.00	58%
13200 Contracted Serv:Contractors	443 520.00	36 960.00	24 635.33	332 640.00	84 109.00	19%
13800 Contracted Serv:Contractors	211 200.00	17 600.00		158 400.00	329.00	0%
15200 Contracted Serv:Contractors	22 134.00	1 844.00		16 596.00	-	0%
16300 Contracted Serv:Contractors	22 218.00	1 851.00		16 659.00	4 000.00	18%
4200 Contracted Services	34 996 571.00	2 916 355.00	3 826 677.19	26 247 195.00	14 108 279.00	40%

0000474

Item : Other Expenditure

815400 Transfers and S:Operational	1 904 662.00	158 721.00	103 622.98	1 428 489.00	1 231 346.00	65%
201800 Inventory Consu:Consumables	884 036.00	73 664.00	29 900.00	662 976.00	278 999.00	32%
202100 Inventory Consu:Materials and	3 691 187.00	307 597.00	216 812.08	2 768 373.00	729 335.00	20%
213700 Operating Lease:Land	142 000.00	11 833.00	11 546.43	106 497.00	90 311.00	64%
214300 Operational Cos:Achievements a	390 000.00	32 499.00		292 491.00	33 595.00	9%
214600 Operational Cos:Advertising, P	600 000.00	49 999.00		449 991.00	203 087.00	34%
214700 Operational Cos:Advertising, P	711 920.00	59 322.00	16 624.31	533 898.00	111 252.00	16%
214800 Operational Cos:Advertising, P	138 886.00	11 573.00	26 432.53	104 157.00	33 680.00	24%
214900 Operational Cos:Advertising, P	215 000.00	17 916.00		161 244.00	132 825.00	62%
215000 Operational Cos:Advertising, P	211 200.00	17 600.00		158 400.00	61 268.00	29%
215200 Operational Cos:Advertising, P	80 000.00	6 666.00		59 994.00	56 349.00	70%
215300 Operational Cos:Advertising, P	150 000.00	12 500.00	2 666.73	112 500.00	87 284.00	58%
215600 Operational Cos:External Audit	2 000 000.00	166 666.00		1 499 994.00	1 611 488.00	81%
215800 Operational Cos:Bank Charges,	201 737.00	16 811.00	14 253.78	151 299.00	128 738.00	64%
216400 Operational Cos:Bargaining Cou	693 011.00	57 750.00		519 750.00	674 011.00	97%
216700 Operational Cos:Bursaries (Emp	551 512.00	45 959.00	-500.00	413 631.00	373 480.00	68%
217600 Operational Cos:Courier and De	314 665.00	26 222.00	49 264.02	235 998.00	223 146.00	71%
217900 Operational Cos:Communication	14 665.00	1 222.00	600.01	10 998.00	6 600.00	45%
218500 Operational Cos:Communication	2 135 119.00	177 926.00	212 095.99	1 601 334.00	1 693 295.00	79%
219400 Operational Cos:Deeds	9 421.00	785.00		7 065.00	5 415.00	57%
219500 OperCost:Drivers Licences&Perm	12 672.00	1 056.00		9 504.00	3 995.00	32%
220600 Operational Cos:External Compu	102 748.00	8 561.00	429.57	77 049.00	4 219.00	4%
221200 OperCost:Ext Comp Serv-Softwar	50 000.00	4 166.00		37 494.00	-	0%
221300 Operational Cos:External Compu	450 000.00	37 500.00	69 563.08	337 500.00	448 219.00	100%
222800 Operational Cos:Insurance Unde	2 109 890.00	175 824.00	162 282.11	1 582 416.00	1 548 459.00	73%
223000 Operational Cos:Learnerships a	2 463 583.00	205 297.00	198 422.71	1 847 673.00	1 722 405.00	70%
223400 Operational Cos:Licences	297 545.00	24 793.00		223 137.00	174 092.00	59%
223700 Operational Cos:Municipal Serv	1 795 765.00	149 646.00	104 226.17	1 346 814.00	1 465 134.00	82%
224000 OperCost:Registration Prof&Reg	6 000.00	500.00		4 500.00	-	0%
224200 Operational Cos:Registration F	1 141 724.00	95 140.00	-306.52	856 260.00	348 880.00	31%
224700 Operational Cos:Printing, Publ	1 517 248.00	126 436.00	148 915.78	1 137 924.00	1 000 040.00	66%
224800 Operational Cos:Professional B	101 980.00	8 497.00	1 984.78	76 473.00	16 141.00	16%
224900 Operational Cos:Remuneration t	1 080 000.00	90 000.00		810 000.00	537 800.00	50%
225300 Operational Cos:Skills Develop	534 336.00	44 520.00	42 894.17	400 680.00	420 984.00	79%
225600 Operational Cos:Signage	158 400.00	13 200.00		118 800.00	-	0%
225700 Operational Cos:Storage of Fil	41 680.00	3 473.00		31 257.00	800.00	2%
226900 Operational Cos:Travel and Sub	2 888 600.00	240 710.00	274 657.85	2 166 390.00	1 641 870.00	57%
227400 Operational Cos:Travel and Sub	72 800.00	6 066.00	2 836.22	54 594.00	6 410.00	9%
227900 OperCost:Trav&Subs-Dom Air Tra	346 905.00	28 906.00	11 902.13	260 154.00	172 345.00	50%
229700 Operational Cos:Travel and Sub	271 480.00	22 623.00		203 607.00	123 828.00	46%
229800 Operational Cos:Uniform and Pr	1 607 691.00	133 972.00	230 490.85	1 205 748.00	1 034 292.00	64%
230100 Operational Cos:Wet Fuel	3 464 594.00	288 714.00	339 820.97	2 598 426.00	2 988 730.00	86%
230200 Operational Cos:Workmen's Comp	442 892.00	36 907.00		332 163.00	285 875.00	65%
230400 Operational Cos:Indigent Relie	126 769.00	10 564.00	16 500.00	95 076.00	69 967.00	55%
230600 Operational Cos:Parking Fees	12 335.00	1 027.00		9 243.00	7 383.00	60%
230700 Operational Cos:Seating Allowa	33 327.00	2 777.00	8 486.40	24 993.00	25 458.00	76%
230800 Operational Cos:Hire Charges	1 158 946.00	96 571.00	87 548.26	869 139.00	583 477.00	50%
4400 Other Expenditure	37 328 931.00	3 110 677.00	2 383 973.39	27 996 093.00	22 396 307.00	60%
	=====	=====	=====	=====	=====	=====

Workings: Calculation of Cash Coverage Ratio 2019/2020

Municipality:	Dr Nkosazana Dlamini Zuma Municipality
Prepared by Budget Clerk:	N Xaba
Reviewed by Assistant CFO:	P.M Mtungwa
Approved by CFO:	KMB Mzimela
Date completed:	2020/04/10

Cash Coverage Ratio: Indicates the municipality's ability to meet at least its monthly fixed operating commitments without collecting any additional revenue during that month.

norm: 3 months

Calculation of Cash Coverage Ratio

Description	2019/20
R thousand	Final Budget
Surplus/Deficits - A8(Cash and Cash Equivalents+Investments-Commitments)	
Cash/cash equivalents at the year end	162 254
Other current investments > 90 days	0
Non current assets - Investments	-
Less: Application of Cash and Investments	
Unspent conditional transfers	19 703
Unspent borrowing	-
Other working capital requirements	-
Other provisions	-
Retention	9 317
Reserves to be backed by cash/investments	-
Fixed Operating Commitments	
Employee Related Costs	4 371
Remuneration of councilors	1 052
Operating lease(rent premises and machines etc)	-
Contracted services	3 185
Security Services	641
Insurance	162
Telephone costs	213
Current portion of long term loan(if applicable).	
NB: include Finance charges	0
Audit Fees	-
Bank Charges	14
Fuel and Oil	340
Printing and Stationery	149
Protective Clothing and Uniforms	230
Ward committee expenses	-
Other expenses	1 727
Total Fixed Operating Commitments	12 086
Monthly Fixed Operating Commitments	12 086
Cash Coverage Ratio*	11.0

* Cash Coverage Ratio Formula =

Net Cash (Cash equivalents+Investments-Commitments)

Divided by:

Monthly Fixed Operating Commitments

0000476

viii) COMPLIANCE CHECKLIST ON SECTION 75 REPORT FOR MARCH 2020

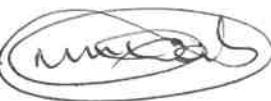
Information to be placed on websites of the Municipality

The following information is included into our website as per section 75 of the MFMA

1) The accounting officer of a municipality must place on the website referred to in section 21A of the Municipal Systems Act the following documents of the municipality:

- b) All budget-related policies;
- c) The annual report;
- d) All performance agreements required in terms of section 57(1) (b) of the Municipal Systems Act
- e) All service delivery agreements
- f) All supply chain management contracts above a prescribed value;
- g) An information statement containing a list of assets over a prescribed value that have been disposed of in terms of section 14(2) or (4) during the previous quarter;
- h) All quarterly reports tabled in the council in terms of section 52(d);
- i) Any other documents that must be placed on the website in terms of this Act or any other applicable legislation, or as may be prescribed.

Prepared by:



Date: _____

Reviewed by:

Date: _____

DR NKOZAZANA DLAMINI-ZUMA LOCAL MUNICIPALITY
GRANTS SUMMARY MARCH 2019-2020

GRANT NAME	Vote Number	BUDGET FOR THE YE BALANCE	ROLL-OVER/OPENING VS RECEIVED/ROLL OVER	TOTAL RECEIVED/ROLL DATE	TOTAL SPENT TO DATE	TOTAL UNSPENT TO DATE	TOTAL UNSPENT VS RECEIVED/ROLL OVER ALLOCATION	TB/GL Balance	Difference
NATIONAL TREASURY GRANTS									
MIG	30311071182	27 149 000	0	27 149 000	25 380 850	1 768 150.00	353 685.24	2 121 835.24	
FMG	30311070012	3 000 000	0	3 000 000	2 858 216	141 784.00	141 784.00	-	
EPWP	30311070282	2 381 000		2 381 000	1 469 716	911 284.05	911 284.05	-	
ELECTRIFICATION GRANT	30311073092	8 000 000	0	8 000 000	7 984 841	15 159	15 158.85	15 158.85	(0.00)
SUB-TOTAL		40 530 000.00	-	40 530 000.00	37 693 623.10	2 836 376.90	2 836 376.90	1 421 912.14	2 121 835.24
KZN PROVINCIAL GRANTS									
LIBRARY SERVICE GRANT	30311073102	3 657 000		3 657 000.00	2 991 298	665 702.00	665 702.00	-	665 702.00
CAPACITY BUILDING	30311073112	500 000	0	500 000.00	0	500 000.00	500 000.00	-	500 000.00
CONCOL & MIGR OF SYSTEM RECORD		0	19 795.56	19 795.56	19 796	0	-	-	-
SUB-TOTAL		4 157 000.00	18 795.56	4 176 795.56	3 011 093.56	1 165 702.00	1 165 702.00	500 000.00	665 702.00
OTHER									
ANTI CORRUPTION GRANT	3031107313	171 343.00		171 343.00		171 343	171 343.00	171 343.00	-
OPERATION FOR THUSONG CENTRE	3031107512	94 796.56		94 796.56		-	-	-	-
SPORT AND RECREATION	3031107313	27 906.53		27 906.53		-	-	-	-
BHIDLA HOUSING PROJECT	30311072942	4 231 499.55		26 979 924.26	20 508 768.72	34 170 320.72	10 702 65.09	4 231 499.55	6 471 155.54
	50 447 589.89	4 525 345.64	27 273 970.35	20 631 471.81	34 341 663.72	10 873 998.09	4 402 862.55	6 471 155.54	
TOTAL GRANTS		95 134 589.89	4 545 341.20	71 980 765.91	61 335 188.47	38 343 742.62	14 876 076.99	6 324 754.69	9 258 692.78
SCHEDULE FOR HOUSING GRANTS									
MUNICIPAL HOUSING GRANT									
		4 826 843.12		4 826 843.12	4 826 843.12	4 826 843.12	4 826 843.12	4 826 843.12	4 826 843.12
		-	4 826 843.12	-	4 826 843.12	4 826 843.12	4 826 843.12	-	-
TOTALS FOR GRANTS		95 134 589.89	9 372 184.32	71 980 765.91	66 163 031.59	43 170 585.74	19 702 920.11	11 151 597.81	9 258 692.78

PREPARED BY:	P. Mtungwa
DATE:	14/04/2020
APPROVED BY:	P. Mtungwa
DATE:	_____

0000477

0000478

DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
INVESTMENT REGISTER 2019/2020 AS AT 31 MARCH 2020

ANNEXURE F

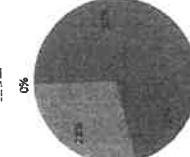
Vote Numbers	Description	Account number	Opening balance 01-Jul-19	Invested as at March 2020	Withdrawals as at 31 March 2020	Bank Charges	Interest capitalised	Accruals as at 31-Mar-20	Closing Balance Bank statement 31-Mar-20	Closing Balance as per Main Ledger 31-Mar-20
4 030 101 687 0	FNB CALL DEPOSIT	741656055518	832 236.36	(89 246 001.78)	-	-	31 492.41	-	863 726.79	863 726.79
4 030 101 688 0	FNB MONEY MARKET	62008452071	8 039 851.90	133 913 000.00	(166 50)	1 473 905.91	-	44 230 756.03	44 230 756.03	
4 030 101 299 0	FNB CALL DEPOSIT	62044294987	4 518 042.90	308 800.22	(166 50)	219 623.37	-	5 036 035.33	5 036 035.33	
4 030 101 384 0	FNB CALL DEPOSIT	62544297436	5 362 347.95	(308 800.22)	(166 50)	-	109 342.40	5 273 004.60	5 273 004.60	
4 030 101 779 0	FNB CALL ACCOUNT	62550105011	104 955.10	-	(166 50)	4 553.80	-	22 597 261.60	22 597 261.60	
4 030 101 183 0	FNB BUSINESS MONEY MARKET	62235619197	21 787 563.58	-	(171 50)	809 715.52	-	452 119.11	452 119.11	
4 030 101 771 0	FNB CALL DEPOSIT	62810688935	438 936.80	-	(855.00)	14 031.31	-	270 687.50	270 687.50	
4 030 101 186 0	FNB CALL DEPOSIT	62810987119	263 152.00	-	(855.00)	8 370.50	-	375 543.24	375 543.24	
4 030 101 070 0	FNB MONEY MARKET	620510768688	363 116.75	-	-	12 426.49	-	13 710 281.39	13 710 281.39	
4 030 101 331 0	NED BANK INVESTMENT	037788109655000022	-	13 430 140.04	-	-	280 141.35	-	13 575 646.87	13 575 646.87
4 030 101 463 0	NED BANK INVESTMENT	037788109655000023	-	13 298 256.38	-	-	288 896.67	-	8 388 896.67	8 388 896.67
4 030 101 081 0	NED BANK INVESTMENT	037788109655000024	-	8 100 000.00	-	-	45 469 257.03	-	45 469 257.03	45 469 257.03
4 030 101 436 0	INVESTEC BANK	1100540834-500	43 381 639.72	-	-	2 087 617.31	-	83 402.92	83 402.92	
4 030 101 062 0	STANDARD BANK	062070336	86 294.92	-	-	(1 882.00)	-	-	-	
TOTAL			111 566 734.53	169 050 196.84	(126 327 125.72)	(4 419.00)	6 170 256.83	22 402.60	160 435 943.48	160 435 943.48
BALANCE AS PER AFS 2018/2019										
Cash and Cash Equivalent										
Accrued Interest							589 789.92		596 485.05	
Interest on Primary bank account	62026224999						35 828.36		1 221 566.33	
Interest on Money market	522510363969						6 795 875.11		162 253 995.46	
Total interest on investments										
FNB			79 208 458.60							
NED BANK			35 674 824.93							
INVESTEC			45 469 257.03							
STANDARD BANK			83 402.92							

Cash and Cash Equivalent
Accrued Interest
Interest on Primary bank account
Interest on Money market

Total interest on investments

FNB
NED BANK
INVESTEC
STANDARD BANK
160 435 943.48

INVESTMENT ANALYSIS



10/04/2020

Date : _____

Prepared by: N Xaba
Approved by: P. Mtungwana
Signature _____

Cash and Cash Equivalent	Primary account	596 485.05
Accrued Interest	Money market	1 221 566.33
Interest on Primary bank account		
Interest on Money market		
Total interest on investments		

Cash and Cash Equivalent

Accrued Interest

Interest on Primary bank account

Interest on Money market

Total interest on investments



how can we help you?

Business Investment Desk Branch

P.O. Box 1153

Johannesburg, 2000

info@fnb.co.za

fnb.co.za

Branch Code 250155

Lost Cards 087-575-9444

Account Enquiries 087-320-4321

Copy Tax Invoice/Statement Number : 205

BBST205 119102
DR NKOSAZANA DLAMINI ZUMA LOCAL MUNICIPALITY
 P O BOX 62 CREIGHTON 3263 XABAN@NDZ.GOV.ZA

Customer VAT Registration Number	Not Provided
Bank VAT Registration Number	4210102051
Product	Money Market Investment
Account Number	62008452071
Statement Period	29 February 2020 - 31 March 2020
Statement Date	31 March 2020

Account Transactions

Date	Description	Amount	Balance	Accrued Bank Charges
	Opening Balance as at 29 February 2020		ZAR 36,120,366.14 Cr	
04 Mar	FNB OB Trf FNB OB Trf	1,000,000.00	35,120,366.14 Cr	
06 Mar	FNB OB Trf	5,000,000.00	30,120,366.14 Cr	
19 Mar	FNB OB Trf FNB OB Trf Main Account Dr Nkos	31,468,000.00 Cr	61,588,366.14 Cr	
20 Mar	Cr.int.Rate 3,63000	0.00	61,588,366.14 Cr	
24 Mar	FNB OB Trf	3,500,000.00	58,088,366.14 Cr	
24 Mar	FNB OB Trf	3,000,000.00	55,088,366.14 Cr	
24 Mar	FNB OB Trf	1,000,000.00	54,088,366.14 Cr	
26 Mar	FNB OB Trf	10,000,000.00	44,088,366.14 Cr	
31 Mar	Int On Credit Balance	142,389.89 Cr	44,230,756.03 Cr	

Closing Balance as at 31 March 2020 **ZAR 44,230,756.03 Cr**

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

Inclusive of VAT @ 15.00% = R 0.00
 Total VAT Charged : R 0.00

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06.

A Authorised Financial Services and Credit Provider (NCRCP20).

On 20 March 2020, the Prime Lending Rate changed to 8.75%. This may impact the rate on any of your credit facilities.



FNB
First National Bank

→ how can we help you?

BBST59 023230
DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
P O BOX 62
CREIGHTON
3263

 Business Investment Desk Branch
P.O. Box 1153
Johannesburg, 2000
 info@fnb.co.za
 fnb.co.za

Branch Code	250155
Lost Cards	087-575-9444
Account Enquiries	087-320-4321

Copy Tax Invoice/Statement Number : 59

Customer VAT Registration Number	Not Provided
Bank VAT Registration Number	4210102051
Product	Call Account
Account Number	62544294987
Statement Period	29 February 2020 - 31 March 2020
Statement Date	31 March 2020

Account Transactions

Date	Description	Amount	Balance	Accrued Bank Charges
	Opening Balance as at 29 February 2020		ZAR 5,014,279.51 Cr	
20 Mar	Cr:Int.Rate 4,50000	0.00	5,014,279.51 Cr	
26 Mar	#Statement Fee	0.00	5,014,279.51 Cr	18.50
26 Mar	#Value Added Serv Fees	18.50	5,014,261.01 Cr	
31 Mar	Int On Credit Balance	21,774.32 Cr	5,036,035.33 Cr	
	Closing Balance as at 31 March 2020		ZAR 5,036,035.33 Cr	

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

Inclusive of VAT @ 15.00% = R 2.41 Dr

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06.
An Authorised Financial Services and Credit Provider (NCRCP20)

On 20 March 2020, the Prime Lending Rate changed to 8.75%. This may impact the rate on any of your credit facilities.



FNB
First National Bank

First National Bank

1-800-222-1234 how can we help you?

BBST59 023231
DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
P O BOX 62
CREIGHTON
3263

 Business Investment Desk Branch
P.O. Box 1153
Johannesburg, 2000
 info@fnb.co.za
 fnb.co.za

Branch Code	250155
Lost Cards	087-575-9444
Account Enquiries	087-320-4321

Copy Tax Invoice/Statement Number : 59

Account Transactions

ACCOUNT Transactions				
Date	Description	Amount	Balance	Accrued Bank Charges
	Opening Balance as at 29 February 2020		ZAR 5,250,224.19 Cr	
20 Mar	Cr.Int.Rate	4,50000	0.00	5,250,224.19 Cr
26 Mar	#Statement Fee		0.00	5,250,224.19 Cr
26 Mar	#Value Added Serv Fees		18.50	5,250,205.69 Cr
31 Mar	Int On Credit Balance		22,798.91 Cr	5,273,004.60 Cr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

Inclusive of VAT @ 15.00% = R 2.41 Dr

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06.
An Authorised Financial Services and Credit Provider (NCRCP20).

On 26 March 2020, the Prime Lending Rate changed to 8.75%. This may impact the rate on any of your credit facilities.

0000482



FNB
First National Bank

how can we help you?

BBST58 023232
DR NKOSAZANA DLAMINI ZUMA LOCAL
MUNICIPALITY
BULWER COMMUNITY SERVICE CENTRE
P O BOX 62
CREIGHTON
3263

Customer VAT Registration Number	Not Provided
Bank VAT Registration Number	4210102051
Product	Call Account
Account Number	62550105011
Statement Period	29 February 2020 - 31 March 2020
Statement Date	31 March 2020

Copy Tax Invoice/Statement Number : 58

Account Transactions

Account Transactions				
Date	Description	Amount	Balance	Accrued Bank Charges
Opening Balance as at 29 February 2020			ZAR 108,888.06 Cr	
20 Mar	Cr.Int.Rate	4,50000	0.00	108,888.06 Cr
28 Mar	#Statement Fee		0.00	108,888.06 Cr
28 Mar	#Value Added Serv Fees		18.50	108,869.56 Cr
31 Mar	Int On Credit Balance		472.84 Cr	109,342.40 Cr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

Inclusive of VAT @ 15.00% = R 2.41 Dr
Total VAT Charged : R 2.41 Dr

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06.
An Authorised Financial Services and Credit Provider (NCRCP20)

On 20 March 2020, the Prime Lending Rate changed to 8.75%. This may impact the rate on any of your credit facilities.

0000483



FNB
First National Bank

how can we help you?

Computer Generated Copy

BBST45 091666
***KWA SANI MUNICIPALITY**
 P O BOX 43
 HIMEVILLE
 3256
 XABAN@NDZ.GOV.ZA

Customer VAT Registration Number	Not Provided
Bank VAT Registration Number	4210102051
Product	Money Market Investment
Account Number	62235619197
Statement Period	31 December 2019 - 31 March 2020
Statement Date	31 March 2020

Tax Invoice/Statement Number : 45

Account Transactions

Date	Description		Amount	Balance	Accrued Bank Charges
Opening Balance as at 31 December 2019				ZAR	22,332,899.31 Cr
06 Jan	#Archive Statement Fee	#Stmnt Emailed @Brch	17.50	22,332,881.81 Cr	
17 Jan	Cr.Int.Rate	4,65000	0.00	22,332,881.81 Cr	
18 Jan	Int On Credit Balance		92,635.62 Cr	22,425,517.43 Cr	
18 Feb	Int On Credit Balance		88,565.43 Cr	22,514,082.86 Cr	
18 Mar	Int On Credit Balance		83,178.74 Cr	22,597,261.60 Cr	
20 Mar	Cr.Int.Rate	3,65000	0.00	22,597,261.60 Cr	
Closing Balance as at 31 March 2020				ZAR	22,597,261.60 Cr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

Inclusive of VAT @ 15.00% = R 2.28 Dr
 Total VAT Charged : R 2.28 Dr

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06.
 An Authorised Financial Services and Credit Provider (NCRPC20).

On 20 March 2020, the Prime Lending Rate changed to 8.75%. This may impact the rate on any of your credit facilities.

0000484



FNB
First National Bank

how can we help you?

BBST10 021095
 *DR NKOSAZANA DLAMINI ZUMA LOCAL
 TITLE DEED HOUSING ACCOUNT
 P O BOX 62
 CREIGHTON
 3263
 FINANCE@KWASANI.GOV.ZA

Commercial Account Services Customers
 P O Box 1153
 Johannesburg 2000
 4 First Place, 6th Floor, Bankcity
info@fnb.co.za
fnb.co.za
 (087) 575-9479
 (087) 575-9479
Lost Cards 0800-11-01-32
Account Enquiries 011 352 5601
Branch Code 210554
 Officer Code One MAN01
 Officer Code Two SUP01

Bank VAT Registration Number : 4210102051
 Customer VAT Registration Number : Not Provided

PUBLIC SECTOR CHEQUE ACCOUNT : 62810888935

Copy Tax Invoice/Statement Number : 10

Statement Date : 31 March 2020
 Previous Statement Date : 29 February 2020

Updated Terms and Conditions

Your transactional account terms and conditions have been amended. You may access the updated terms and conditions on our website.

Bank Charges	Statement Balances	Interest Rates
Service Fee Rate 46.21 / 46.21 / 46.21	Opening Balance 450 639.94 Cr Closing Balance 452,119.11 Cr	Credit Rate 3.25% Debit Rate 11.75%

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

Inclusive of VAT @ 15.00% = R 12.39 Dr
 Total VAT Charged : R 12.39 Dr

PUBLIC SECTOR CHEQUE ACCOUNT : 62810888935

ZAR

Date	Description	Reference	Amount	Fee	Internal use
09 Mar	Bank Charges - Service Charges #Service Fees Interest		95.00 Dr		1 dda208
09 Mar	62810888935		1,574.17 Cr		2 dda208

62810888935 Final balance as at end

29 February 2020	450,639.94 Cr
9 March 2020	452,119.11 Cr

Turnover for Statement Period

No. Credit Transactions: 1	1,574.17 Cr
No. Debit Transactions: 1	95.00 Dr

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06.
 An Authorised Financial Services and Credit Provider (NCRCP20).

Branch Number	Account Number	Date	DDA D1/AV/OE/XR/XR/RK/PEL7/WB/N	FNFCO
8208	62810888935	20/03/31	Public Sector Cheque Account	



FNB
First National Bank

how can we help you?

BBST10 021084
 *DR NKOSAZANA DLAMINI ZUMA LOCAL
 *BHIDLA RURAL HOUSING PROJECT
 P O BOX 62
 CREIGHTON
 3263
 FINANCE@KWASANI.GOV.ZA

Commercial Account Services Customers
 P O Box 1153
 Johannesburg 2000
 4 First Place, 6th Floor, Bankcity
info@fnb.co.za
fnb.co.za
 (087) 575-9479
 (087) 575-9479
Lost Cards 0800-11-01-32
Account Enquiries 011 352 5601
Branch Code 210554
 Officer Code One MAN01
 Officer Code Two SUP01

Bank VAT Registration Number : 4210102051
 Customer VAT Registration Number : Not Provided

PUBLIC SECTOR CHEQUE ACCOUNT : 62810887119

Copy Tax Invoice/Statement Number : 10

Statement Date : 31 March 2020
 Previous Statement Date : 29 February 2020

Updated Terms and Conditions

Your transactional account terms and conditions have been amended. You may access the updated terms and conditions on our website.

Bank Charges		Statement Balances		Interest Rates	
Service Fee Rate	46.21 / 46.21 / 46.21	Opening Balance	269,819.96 Cr	Credit Rate	3.25%

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

Inclusive of VAT @ 15.00% = R 12.39 Dr
 Total VAT Charged R 12.39 Dr

PUBLIC SECTOR CHEQUE ACCOUNT : 62810887119

ZAR

Date	Description	Reference	Amount	Fee	Internal use
09 Mar	Bank Charges - Service Charges				
#Service Fees			95.00 Dr		1 dda208
Interest			942.54 Cr		2 dda208
09 Mar	62810887119				

62810887119 Final balance as at end

29 February 2020	269,819.96 Cr
9 March 2020	270,667.50 Cr

Turnover for Statement Period

No. Credit Transactions: 1	942.54 Cr
No. Debit Transactions: 1	95.00 Dr

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06.
 An Authorised Financial Services and Credit Provider (NCRCP20).

Branch Number	Account Number	Date	DDA D1/AV/OE/XR/XR/RK/PE/L7/WB/N	FNFCO
8208	62810887119	20/03/31	Public Sector Cheque Account	



FNB
First National Bank

how can we help you?

BBST206 023217
DR NKOSAZANA DLAMINI ZUMA
P O BOX 62
CREIGHTON
3263

Branch Code 220223
Ixopo
P O Box 2
Ixopo 3276
Customer VAT Registration Number : Not Provided
Bank VAT Registration Number : 4210102051

Copy Tax Invoice/Statement Number : 206

Statement Period : 29 February 2020 to 31 March 2020
Statement Date : 31 March 2020

Public Sector Cheque Account 62051076688

Summary in Rand

ZAR

Opening Balance	374,279.41 Cr
Funds Received (Credits)	0 0.00
Cash Deposits	0 0.00
Other Deposits	0 0.00
Inter-Account Transfers In	0 0.00
Electronic Payments Received	0 0.00
Funds Used (Debits)	0 0.00
Cash Withdrawals (Branch)	0 0.00
Cash Withdrawals (Other)	0 0.00
Cheques Processed (Non Cash)	0 0.00
Debit Orders/Scheduled Payments	0 0.00
Account Payments	0 0.00
Inter-Account Transfers Out	0 0.00
Card Purchases (Swipes)	0 0.00
Fuel Purchases	0 0.00
Bank Charges	2 103.00 Dr
Service Fees	1 78.00 Dr
Cash Deposit Fees	0 0.00
Cash Handling Fees	0 0.00
Other Fees	1 25.00 Dr
Other Entries	
Interest on Credit Balance	1 1,263.83 Cr
Interest on Debit Balance	0 0.00
Inward Unpaid Items	0 0.00
Unpaid Cheques and Debits	0 0.00
Refunds/Adjustments	1 103.00 Cr
Closing Balance	375,543.24 Cr
Overdraft Limit	0.00

Contact us

fnb.co.za

087-575-9406

087-736-2247

087-311-8607

Updated Terms and Conditions: Your transactional account terms and conditions have been updated. You can access the updated terms and conditions on our website.

Debit Interest Rates (Non NCA)

Prime Linked = 11.75%

Your account is currently on the Pay-As-You-Use pricing option. For more information, please Contact Us or visit our website.

0000487

PUBLIC SECTOR CHEQUE ACCOUNT: 62051076688

Tax Invoice/Statement Number : 206

Date	Description	Amount	Balance	Accrued Bank Charges
Opening Balance				374,279.41 Cr
07 Mar	Int On Credit Balance	1,263.83 Cr	375,543.24 Cr	
07 Mar	#Statement Fee	0.00	375,543.24 Cr	
07 Mar	#Monthly Account Fee	78.00	375,465.24 Cr	
07 Mar	#Value Added Serv Fees	25.00	375,440.24 Cr	
07 Mar	S/Charges Trf To	103.00 Cr	375,543.24 Cr	
20 Mar	Cr.int.Rate	3,25000	52551036969	0.00
Closing Balance				375,543.24 Cr

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

Inclusive of VAT @ 15.00% = R 13.43 Dr
 Total VAT Charged : R 13.43 Dr

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06.
 An Authorised Financial Services and Credit Provider (NCRCP20).

On 20 March 2020, the Prime Lending Rate changed to 8.75%. This may impact the rate on any of your credit facilities.

Page 2 of 2

Delivery Method: C1 R14
 PO/31/NV/DDA DB
 255

50328

Branch Number	Account Number	Date	DDA DB/BY/OE/XR/XR/RK/PEL7/WB/N	FNBUS
255	62051076688	20/03/31	Public Sector Cheque Account	

0000488

NEDBANK
GROUP

STATEMENT

0030010000000000378810988353103202

THE INVESTMENT MANAGER
 DR NIKOSAZANA DLAMINI ZUMA MUNICIPALITY
 P O BOX 62
 CREIGHTON
 UMZINTO
 3263

Branch	Domestic Treasury
Account Number	03/7881098635/000020
Date	31 March 2020
Statement Period	01 March 2020 to 01 April 2020
Type of Investment	Call Deposit
Statement Frequency	Month End

NEDBANK CONTACT DETAILS

Business Banking	Nedbank Head Office, 135 Rivonia Road, Sandown, Sandton, 2196, South Africa 0860 115 060 business@nedbank.co.za
------------------	--

Based on the interest rates agreed between you and Nedbank, as well as the calculated balances, the applicable rate will be applied daily rounded to two decimals, based on the third digit after the decimal.

This statement is electronically generated and requires no signature by Nedbank Limited.

Please examine this statement soonest. If no error is reported within 30 days after receipt, the statement will be considered as being correct.

Please note that month-end statements include transactions up to and including the last day of the month as well as interest transactions for the first day of the next month.

Transaction Date	Description and additional information	Movement	Rate	Days	Accrued interest	Amount
2020-03-01	Opening Balance					13 648 116.99
2020-03-20	Int Accrued On R13 648 116.99 From 2020-03-01 To 2020-03-19		5,7500	19	40 850.95	13 648 116.99
2020-03-20	Rate Change From 5.7500% To 4.7500%		4,7500			13 648 116.99
2020-03-31	Int Accrued On R13 648 116.99 From 2020-03-20 To 2020-03-31		4,7500	12	21 313.45	13 648 116.99
2020-04-01	Int Capitalised Effective 2020-04-01	62 164.40			-62 164.40	13 710 281.39
2020-04-01	Closing Balance					13 710 281.39

Yours sincerely
NEDBANK LIMITED

Nedbank Limited Reg No 1951/000009/06, VAT Reg No 4320116074, Nedbank 135 Rivonia Campus, 135 Rivonia Road, Sandown, Sandton, 2196, South Africa.

Directors: V Naidoo (Chairman) MWT Brown (Chief Executive) HR Brody BA Dames NP Dongwana EM Kruger RAG Leith PM Makwana Prof T Marwala L Makalima

Dr MA Matsoane RK Morathi (Chief Financial Officer) MP Moyo JK Netshitenzhe MC Nkuhlwana (Chief Operating Officer) S Subramoney
 Company Secretary: J Katzin 27.05.2019

0000489



STATEMENT

0030010000000000378810986353103202

THE INVESTMENT MANAGER
 DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
 P O BOX 62
 CREIGHTON
 UMZINTO
 3263

Branch	Domestic Treasury
Account Number	03/7881098635/000021
Date	31 March 2020
Statement Period	01 March 2020 to 01 April 2020
Type of Investment	Call Deposit
Statement Frequency	Month End

NEDBANK CONTACT DETAILS

Business Banking	Nedbank Head Office, 135 Rivonia Road, Sandown, Sandton, 2196, South Africa 0860 115 060 business@nedbank.co.za
------------------	--

Based on the interest rates agreed between you and Nedbank, as well as the calculated balances, the applicable rate will be applied daily rounded to two decimals, based on the third digit after the decimal.

This statement is electronically generated and requires no signature by Nedbank Limited.

Please examine this statement soonest. If no error is reported within 30 days after receipt, the statement will be considered as being correct.

Please note that month-end statements include transactions up to and including the last day of the month as well as interest transactions for the first day of the next month.

Transaction Date	Description and additional information	Movement	Rate	Days	Accrued Interest	Amount
2020-03-01	Opening Balance					13 514 093.03
2020-03-20	Int Accrued On R13 514 093.03 From 2020-03-01 To 2020-03-19		5,7500	19	40 449.67	13 514 093.03
2020-03-20	Rate Change From 5.7500% To 4.7500%		4,7500			13 514 093.03
2020-03-31	Int Accrued On R13 514 093.03 From 2020-03-20 To 2020-03-31		4,7500	12	21 104.17	13 514 093.03
2020-04-01	Int Capitalised Effective 2020-04-01	61 553.84			-61 553.84	13 575 646.87
2020-04-01	Closing Balance					13 575 646.87

Yours sincerely

NEDBANK LIMITED

Nedbank Limited Reg No 1951/000009/06, VAT Reg No 4320116074, Nedbank 135 Rivonia Campus, 135 Rivonia Road, Sandown, Sandton, 2196, South Africa.

Directors: V Naidoo (Chairman) MWT Brown (Chief Executive) HR Brody BA Dames NP Dongwana EM Kruger RAG Leith PM Makwana Prof T Marwaala L Makalima

Dr MA Malooane RK Morathi (Chief Financial Officer) MP Moyo JK Netshitenzhe MC Nkuhlu (Chief Operating Officer) S Subramoney
 Company Secretary: J Katzin 27.05.2019



STATEMENT

0030010000000000378810988353103202

THE INVESTMENT MANAGER
 DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
 P O BOX 62
 CREIGHTON
 UMZINTO
 3263

Branch	Domestic Treasury
Account Number	03/7881098835/000018
Date	31 March 2020
Statement Period	29 February 2020 to 31 March 2020
Type of Investment	Call Deposit
Statement Frequency	Month End

NEDBANK CONTACT DETAILS	
Business Banking	Nedbank Head Office, 135 Rivonia Road, Sandown, Sandton, 2196, South Africa 0860 115 060 business@nedbank.co.za

Based on the interest rates agreed between you and Nedbank, as well as the calculated balances, the applicable rate will be applied daily rounded to two decimals, based on the third digit after the decimal.

This statement is electronically generated and requires no signature by Nedbank Limited.

Please examine this statement soonest. If no error is reported within 30 days after receipt, the statement will be considered as being correct.

Please note that month-end statements include transactions up to and including the last day of the month as well as interest transactions for the first day of the next month.

Transaction Date	Description and additional information	Movement	Rate	Days	Accrued interest	Amount
2020-02-29	Opening Balance				22 402.60	8 365 176.27
2020-03-02	Int Accrued On R8 365 176.27 From 2020-03-01 To 2020-03-01		5,7500	1	1 317.80	8 365 176.27
2020-03-02	Int Capitalised	23 720.40			-23 720.40	8 388 896.67
2020-03-20	Int Accrued On R8 388 896.67 From 2020-03-02 To 2020-03-19		5,7500	18	23 787.72	8 388 896.67
2020-03-20	Rate Change From 5.7500% To 4.7500%		4,7500			8 388 896.67
2020-03-31	Int Accrued On R8 388 896.67 From 2020-03-20 To 2020-03-31		4,7500	12	13 100.52	8 388 896.67
2020-03-31	Closing Balance				36 888.24	8 388 896.67

Yours sincerely

NEDBANK LIMITED

Nedbank Limited Reg No 1951/000009/06, VAT Reg No 4320116074, Nedbank 135 Rivonia Campus, 135 Rivonia Road, Sandown, Sandton, 2196, South Africa.

Directors: V Naidoo (Chairman) MWT Brown (Chief Executive) HR Brody BA Dames NP Dongwana EM Kruger RAG Leith PM Makwana Prof T Marwala L Makalima

Dr MA Matsoane RK Morathi (Chief Financial Officer) MP Moyo JK Netshitenzhe MC Nkuhlu (Chief Operating Officer) S Subramoney
 Company Secretary: J Katzin 27.05.2019

0000491

Out of the Ordinary®



Investec

Investec Specialist Bank

1 APR 2020

100 Grayston Drive
Sandton, 2196

Investec Bank Limited

100 Grayston Drive Sandown Sandton 2196
PO Box 785700 Sandton 2146 South Africa
T +27 (0) 11 286 7000 F +27 (0) 11 286 9555
www.investec.co.za

Dr Nkosazana Dlamini Zuma Local Municipality
PO Box 62
Creighton
3263

ACCOUNT STATEMENT
Tax invoice number
Investec VAT number

Page 1 of 1
20000012
4620124729

Statement date	31 Mar 2020	Account number	1100540834500
Statement period	01 Mar - 31 Mar 2020	Account type	Call Deposit
Currency	South African Rand	Branch code	580105
		Electronic account number	50011313326

Date	Description	Amount	Capital Balance	Rate%	Days	Amount	Interest Balance
1MAR2020	OPENING BALANCE		45,249,702.99CR				
1MAR2020	INTEREST ADVISED			6.10CR	19	143,683.30CR	143,683.30CR
20MAR2020	INTEREST ADVISED			5.10CR	12	75,870.73CR	219,554.03CR
31MAR2020	CLOSING BALANCE		45,249,702.99CR			ACCRUED	219,554.03CR
31MAR2020	INTEREST ACCRUED	219,554.04CR					
	CLOSING BALANCE INCLUDING INTEREST		45,469,257.03CR				

The SARB announced a decrease in the repo rate of 1% from 6.25% to 5.25%. Following this Investec has decreased its prime rate from 9.75% to 8.75% as of 20/03/2020.



Standard Bank

0000492

Product	Statement period	2020-03-01 to 2020-03-31
BUSINESS CURRENT ACCOUNT	Account preferred centre	PIETERMARITZBURG
	Customer contact centre	0860 123 000
Address	Internet	www.standardbank.co.za
MAIN STREET CREIGHTON CREIGHTON 3263	Page	1 of 1
	Date	06 April 2020
	Time	13:03
STANDARD BANK GOSS:MAINTENANCE1 2020-04-06 00-13-18		

Account identification

Name of account DR NKOSAZANA DLAMINI ZUMA MUNI

Account number 052070336

Transaction details

Post date (YYYY-MM-DD)	Transaction description		Fee	Payments	Deposits	Balance
2020-03-31	Opening Balance					R 83,582.92
2020-03-31	##MONTHLY MANAGEMENT FEE ACC 052070336	3103	R -100.00			R 83,482.92
2020-03-31	##SERVICE FEE MIN SF 052070336			R -80.00		R 83,402.92
2020-03-31	Balance brought forward					R 83,402.92

These fees include VAT at the applicable prevailing rate in accordance with the VAT Act.

Your account information

Statement summary

Payments	R 180.00
Deposits	R 0.00
Fee	R 0.00

Your full transaction record is available on your account statement. The balance could change if there are transactions that still need to be processed.

Please consider the clause that follows carefully as it limits the bank's liability and constitutes an assumption of risk by you.

Please check that all transactions on this statement are correct and tell the bank if there are any mistakes within 60 days of the date of this statement, after which, we will consider this statement to be correct.



Transaction History

Nickname: TOA
Selected Account: 74165605518
Date: 14 Apr 2020
Available Balance: 863,728.79 CR

Date	Description	Service Fee	Amount	Balance
22 Mar 2020	INTEREST PAYMENT GENERATED		3,200.46 CR	863,728.79 CR
22 Feb 2020	INTEREST PAYMENT GENERATED		3,457.63 CR	860,528.33 CR
22 Jan 2020	INTEREST PAYMENT GENERATED		3,595.12 CR	857,070.70 CR
22 Dec 2019	INTEREST PAYMENT GENERATED		3,493.08 CR	853,475.58 CR
22 Nov 2019	INTEREST PAYMENT GENERATED		3,594.25 CR	849,982.50 CR
22 Oct 2019	INTEREST PAYMENT GENERATED		3,464.07 CR	846,388.25 CR
22 Sep 2019	INTEREST PAYMENT GENERATED		3,564.41 CR	842,924.18 CR
22 Aug 2019	INTEREST PAYMENT GENERATED		3,549.33 CR	839,359.77 CR
22 Jul 2019	INTEREST PAYMENT GENERATED		3,574.06 CR	835,810.44 CR
22 Jun 2019	INTEREST PAYMENT GENERATED		3,694.39 CR	832,236.38 CR
22 May 2019	INTEREST PAYMENT GENERATED		3,559.85 CR	828,541.99 CR
22 Apr 2019	INTEREST PAYMENT GENERATED		3,662.19 CR	824,982.14 CR
22 Mar 2019	INTEREST PAYMENT GENERATED		3,294.51 CR	821,319.95 CR
22 Feb 2019	INTEREST PAYMENT GENERATED		3,631.31 CR	818,025.44 CR
22 Jan 2019	INTEREST PAYMENT GENERATED		3,615.18 CR	814,394.13 CR
22 Dec 2018	INTEREST PAYMENT GENERATED		3,478.03 CR	810,778.95 CR
22 Nov 2018	INTEREST PAYMENT		3,413.77 CR	807,300.92 CR



FNB
First National Bank

how can we help you?

B88T421 010538
DR NKOSAZANA DLAMINI ZUMA
MUNICIPALITY
P O BOX 62
CREIGHTON
3263
MTUNGWAP@NDZ.GOV.ZA

Branch Code Ixopo
220223
P O Box 2
Ixopo 3276

Customer VAT Registration Number : Not Provided
Bank VAT Registration Number : 4210102051

Copy Tax Invoice/Statement Number : 421

Statement Period : 2 March 2020 to 1 April 2020
Statement Date : 1 April 2020

Public Sector Cheque Account 52551036969

Summary in Rand

ZAR

Opening Balance		1,221,566.93 Cr
Funds Received (Credits)	7	16,507.36 Cr
Cash Deposits	0	0.00
Other Deposits	0	0.00
Inter-Account Transfers In	0	0.00
Electronic Payments Received	7	16,507.36 Cr
Funds Used (Debits)	2	22,053.39 Dr
Cash Withdrawals (Branch)	0	0.00
Cash Withdrawals (Other)	0	0.00
Cheques Processed (Non Cash)	0	0.00
Debit Orders/Scheduled Payments	2	22,053.39 Dr
Account Payments	0	0.00
Inter-Account Transfers Out	0	0.00
Card Purchases (Swipes)	0	0.00
Fuel Purchases	0	0.00
Bank Charges	4	208.12 Dr
Service Fees	2	116.00 Dr
Cash Deposit Fees	1	9.60 Dr
Cash Handling Fees	0	0.00
Other Fees	1	82.52 Dr
Other Entries		
Interest on Credit Balance	1	3,991.93 Cr
Interest on Debit Balance	0	0.00
Inward Unpaid Items	0	0.00
Unpaid Cheques and Debits	0	0.00
Refunds/Adjustments	1	103.00 Dr
Closing Balance		1,219,701.71 Cr
Overdraft Limit		0.00

Contact us

fnb.co.za
087-575-9406
087-736-2247
087-311-8607

Updated Terms and Conditions: Your transactional account terms and conditions have been updated. You can access the updated terms and conditions on our website.

Debit Interest Rates (Non NCA)
Prime Linked = 11.75%

Pricing Option: Your account is currently on the Pay-As-You-Use pricing option. For more information, please Contact Us or visit our website.

0000495

PUBLIC SECTOR CHEQUE ACCOUNT: 52551036969

Tax Invoice/Statement Number : 421

Date	Description	Amount	Balance	Accrued Bank Charges
Opening Balance				1,221,666.93 Cr
03 Mar	#FNB OB Fees	82.52	1,221,484.41 Cr	
05 Mar	Magtape Credit	3,551.76 Cr	1,225,036.17 Cr	
07 Mar	Service Charges From	103.00	1,224,933.17 Cr	
13 Mar	Magtape Debit	62051076688	14,072.65	1,210,860.52 Cr
13 Mar	#Cash Deposit Fee	9.60	1,210,850.92 Cr	19.00
20 Mar	Cr.Int.Rate	3,25000	0.00	1,210,850.92 Cr
24 Mar	Magtape Credit	Wozaniberg20118	109.29 Cr	1,210,960.21 Cr
24 Mar	Magtape Credit	Wozaniberg15815	435.33 Cr	1,211,395.54 Cr
26 Mar	Magtape Credit	Poenama 3203695191	250.00 Cr	1,211,645.54 Cr
26 Mar	Magtape Credit	Poenama 3203695190	700.00 Cr	1,212,345.54 Cr
31 Mar	Magtape Credit	Poenama 3800874775	250.00 Cr	1,212,595.54 Cr
31 Mar	Magtape Credit	Iec	11,210.98 Cr	1,223,806.52 Cr
31 Mar	Magtape Debit	Mulid Fomash Mburg	42203843	7,980.74
31 Mar	Int On Credit Balance		3,991.93 Cr	1,219,817.71 Cr
31 Mar	#Monthly Account Fee		78.00	1,219,739.71 Cr
31 Mar	#Service Fees		38.00	1,219,701.71 Cr

Closing Balance**1,219,701.71 Cr**

Please contact us within 30 days from your statement date, should you wish to query an entry on this statement (incl. card transactions done during this statement period, but not yet reflecting). Should we not hear from you, we will assume that you have received the statement and that it is correct.

Inclusive of VAT @ 15.00% = R 27.14 Dr
 Total VAT Charged : R 27.14 Dr

First National Bank - a division of FirstRand Bank Limited. Registration Number 1929/001225/06.
 An Authorised Financial Services and Credit Provider (NCRPC20).

On 20 March 2020, the Prime Lending Rate changed to 8.75%. This may impact the rate on any of your credit facilities.

0000496

Municipal In-year reports & supporting tables

mSCOA Version 6.3

Click for Instructions!

- Accountability**
- Transparency**
- Information & service delivery**



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Contact details:

Budget submission enquiries:
Elisabé Rossouw
National Treasury
Tel: (012) 315-5534
Electronic documents: lgdocuments@treasury.gov.za

SAMRAS^m

Prepared by :

Date : 2020/04/21 11:20 AM

ALTRON

BYTES
SYSTEMS
INTEGRATION

0000497

Preparation Instructions

Municipality Name: KZN436 Dr Nkosazana Dlamini Zuma

CFO Name: KMB MZIMELA

Tel: 039 833 1038 **Fax:** 039 833 1179

E-Mail: mzimelam@ndz.gov.za

Reporting period: M09 March

MTREF: 2019 **Budget Year:** 2019/20

Does this municipality have Entities? No

If YES: Identify type of report: M09 March

Name Votes & Sub-Votes

Printing Instructions

Showing / Hiding Columns

Hide Reference columns on all sheets

Hide Pre-audit columns on all sheets

Showing / Clearing Highlights

Clear Highlights on all sheets

Imports documents which provide essential assistance

MFMA Budget Circular 2011/12 [Click to view](#)

MBRR Budget Formats Guide [Click to view](#)

Dummy Budget Guide [Click to view](#)

Funding Compliance Guide [Click to view](#)

MFMA Return Forms [Click to view](#)

0000498

KZN436 Dr Nkosazana Dlamini Zuma - Table C1 Monthly Budget Statement Summary - M09 March

Description	2018/19	Budget Year 2019/20								
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands									%	
Financial Performance										
Property rates	31 362	37 561	32 380	2 599	25 405	24 285	1 120	5%	32 380	
Service charges	3 305	3 800	3 800	288	2 583	2 850	(287)	-10%	3 800	
Investment revenue	7 945	7 741	7 741	652	6 661	5 806	855	15%	7 741	
Transfers and subsidies	126 957	135 407	135 578	31 468	132 934	101 684	31 250	31%	135 578	
Other own revenue	8 531	6 547	10 293	593	12 451	7 719	4 731	61%	10 293	
Total Revenue (excluding capital transfers and contributions)	178 101	191 056	189 792	35 599	180 014	142 344	37 670	26%	189 792	
Employee costs	50 499	63 965	60 690	4 371	43 491	45 517	(2 026)	-4%	60 690	
Remuneration of Councillors	11 200	12 627	12 627	933	8 401	9 471	(1 070)	-11%	12 627	
Depreciation & asset impairment	23 505	34 654	27 801	(2 210)	17 028	20 851	(3 823)	-18%	27 801	
Finance charges	107	425	375	0	142	281	(140)	-50%	375	
Materials and bulk purchases	731	4 604	4 743	247	1 008	3 557	(2 549)	-72%	4 743	
Transfers and subsidies	1 772	1 905	1 905	104	1 231	1 428	(197)	-14%	1 905	
Other expenditure	68 430	69 859	81 640	6 312	36 425	61 229	(24 804)	-41%	81 640	
Total Expenditure	156 245	188 039	189 781	9 757	107 726	142 334	(34 608)	-24%	189 781	
Surplus/(Deficit)	21 856	3 018	11	25 842	72 288	10	72 278	732076%	11	
Transfers and subsidies - capital (monetary allocations)	26 999	27 149	27 149	—	19 646	20 362	(715)	-4%	27 149	
Contributions & Contributed assets	—	—	—	—	—	—	—	—	—	
Surplus/(Deficit) after capital transfers & contributions	48 854	30 167	27 160	25 842	91 934	20 372	71 562	351%	27 160	
Share of surplus/ (deficit) of associate	—	—	—	—	—	—	—	—	—	
Surplus/ (Deficit) for the year	48 854	30 167	27 160	25 842	91 934	20 372	71 562	351%	27 160	
Capital expenditure & funds sources										
Capital expenditure	63 859	68 644	90 037	8 834	40 283	67 528	(27 244)	-40%	90 037	
Capital transfers recognised	—	27 149	27 149	2 819	13 480	20 362	(6 882)	-34%	27 149	
Public contributions & donations	—	—	—	—	—	—	—	—	—	
Borrowing	—	—	—	—	—	—	—	—	—	
Internally generated funds	5 215	41 495	62 888	6 015	26 804	47 166	(20 362)	-43%	62 888	
Total sources of capital funds	5 215	68 644	90 037	8 834	40 283	67 528	(27 244)	-40%	90 037	
Financial position										
Total current assets	25 506	68 944	120 886		72 758				120 886	
Total non current assets	30 485	68 644	444 233		23 256				444 233	
Total current liabilities	9 454	—	56 504		4 080				56 504	
Total non current liabilities	657	—	17 397		—				17 397	
Community wealth/Equity	(2 973)	—	493 702		—				493 702	
Cash flows										
Net cash from (used) operating	(1 012)	(122 250)	7 517	(27)	(491)	5 638	6 129	109%	7 517	
Net cash from (used) investing	(18 553)	(68 299)	(90 037)	—	134	(67 528)	(67 662)	100%	(90 037)	
Net cash from (used) financing	1 054	—	678	—	106	—	(106)	#DIV/0!	678	
Cash/cash equivalents at the month/year end	(18 511)	(190 549)	39 842	—	(251)	59 795	60 047	100%	(81 843)	
Debtors & creditors analysis	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Ds	151-180 Ds	181 Ds-1 Yr	Over 1Yr	Total	
Debtors Age Analysis	—	—	—	—	—	—	—	—	—	
Total By Income Source	—	—	—	—	—	—	—	—	—	
Creditors Age Analysis										
Total Creditors	16 025	—	—	1	1	1	1	44	16 072	

KZN436 Dr Nkosazana Dlamini Zuma - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - M09 March

Description	Ref	2018/19	Budget Year 2019/20							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Revenue - Functional										
<i>Governance and administration</i>		167 475	178 858	177 988	35 254	172 165	133 491	38 674	29%	177 988
Executive and council		—	—	—	—	—	—	—	—	—
Finance and administration		167 475	178 858	177 988	35 254	172 165	133 491	38 674	29%	177 988
Internal audit		—	—	—	—	—	—	—	—	—
<i>Community and public safety</i>		3 970	5 255	5 006	56	3 263	3 755	(492)	-13%	5 006
Community and social services		3 842	3 659	3 658	—	2 763	2 743	20	1%	3 658
Sport and recreation		22	—	—	—	95	—	95	#DIV/0!	—
Public safety		106	1 596	1 348	56	405	1 011	(806)	-60%	1 348
Housing		—	—	—	—	—	—	—	—	—
Health		—	—	—	—	—	—	—	—	—
<i>Economic and environmental services</i>		30 016	30 292	30 147	2	21 669	22 611	(942)	-4%	30 147
Planning and development		99	762	617	2	65	463	(398)	-86%	617
Road transport		29 917	29 530	29 530	—	21 604	22 147	(543)	-2%	29 530
Environmental protection		—	—	—	—	—	—	—	—	—
<i>Trading services</i>		3 638	3 800	3 800	288	2 563	2 850	(287)	-10%	3 800
Energy sources		333	—	—	—	—	—	—	—	—
Water management		—	—	—	—	—	—	—	—	—
Waste water management		—	—	—	—	—	—	—	—	—
Waste management		3 305	3 800	3 800	288	2 563	2 850	(287)	-10%	3 800
<i>Other</i>	4	—	—	—	—	—	—	—	—	—
Total Revenue - Functional	2	205 099	218 205	216 941	35 599	199 660	162 706	36 954	23%	216 941
Expenditure - Functional										
<i>Governance and administration</i>		99 616	114 878	107 363	2 607	64 834	80 522	(15 688)	-19%	107 363
Executive and council		22 022	24 508	24 696	1 681	15 105	18 522	(3 417)	-18%	24 696
Finance and administration		76 336	89 094	81 322	727	48 802	60 991	(12 189)	-20%	81 322
Internal audit		1 258	1 276	1 345	199	927	1 008	(82)	-8%	1 345
<i>Community and public safety</i>		20 816	25 724	24 517	1 632	15 985	18 387	(2 403)	-13%	24 517
Community and social services		13 232	16 319	15 310	810	8 986	11 482	(2 496)	-22%	15 310
Sport and recreation		196	465	392	10	175	294	(119)	-40%	392
Public safety		7 162	8 671	8 548	792	6 625	6 411	214	3%	8 548
Housing		225	269	267	20	198	200	(2)	-1%	267
Health		—	—	—	—	—	—	—	—	—
<i>Economic and environmental services</i>		28 439	37 745	35 759	2 336	19 477	26 819	(7 342)	-27%	35 759
Planning and development		8 011	15 566	15 641	336	3 732	11 731	(7 999)	-68%	15 641
Road transport		20 429	22 178	20 117	2 000	15 745	15 088	657	4%	20 117
Environmental protection		—	—	—	—	—	—	—	—	—
<i>Trading services</i>		5 393	4 560	17 147	3 045	6 083	12 860	(6 777)	-53%	17 147
Energy sources		1 461	—	11 730	2 683	2 683	8 797	(6 115)	-70%	11 730
Water management		—	—	—	—	—	—	—	—	—
Waste water management		—	—	—	—	—	—	—	—	—
Waste management		3 932	4 560	5 417	362	3 400	4 063	(662)	-16%	5 417
<i>Other</i>		1 981	5 132	4 996	137	1 348	3 747	(2 398)	-64%	4 996
Total Expenditure - Functional	3	156 245	188 039	189 781	9 757	107 726	142 334	(34 608)	-24%	189 781
Surplus/ (Deficit) for the year		48 854	30 167	27 160	25 842	91 934	20 372	71 562	351%	27 160

References

Description	Ref	2018/19		Budget Year 2019/20						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Revenue - Functional										
<i>Municipal governance and administration</i>										
Executive and council		167 475	178 858	177 988	35 254	172 165	133 491	38 674	29%	177 988
<i>Mayor and Council</i>		—	—	—	—	—	—	—	—	—
<i>Municipal Manager, Town Secretary and Chief Executive</i>		—	—	—	—	—	—	—	—	—
Finance and administration		167 475	178 858	177 988	35 254	172 165	133 491	38 674	0	177 988
<i>Administrative and Corporate Support</i>		—	—	—	—	20	—	20	—	—
<i>Asset Management</i>		—	—	—	—	—	—	—	—	—
<i>Finance</i>		167 191	178 758	177 888	35 254	172 145	133 416	38 730	0	177 888
<i>Fleet Management</i>		—	—	—	—	—	—	—	—	—
<i>Human Resources</i>		284	100	100	—	—	75	(75)	(0)	100
<i>Valuation Service</i>		—	—	—	—	—	—	—	—	—
<i>Internal audit</i>		—	—	—	—	—	—	—	—	—
<i>Governance Function</i>		—	—	—	—	—	—	—	—	—
<i>Community and public safety</i>		3 970	5 255	5 006	56	3 263	3 755	(492)	(0)	5 006
Community and social services		3 842	3 659	3 658	—	2 763	2 743	20	0	3 658
<i>Aged Care</i>		—	—	—	—	—	—	—	—	—
<i>Child Care Facilities</i>		—	—	—	—	—	—	—	—	—
<i>Community Halls and Facilities</i>		—	—	—	—	26	—	28	—	—
<i>Language Policy</i>		—	—	—	—	—	—	—	—	—
<i>Libraries and Archives</i>		3 464	3 659	3 658	—	2 735	2 743	(8)	(0)	3 658
<i>Literacy Programmes</i>		—	—	—	—	—	—	—	—	—
<i>Media Services</i>		—	—	—	—	—	—	—	—	—
<i>Museums and Art Galleries</i>		—	—	—	—	—	—	—	—	—
<i>Population Development</i>		378	—	—	—	—	—	—	—	—
<i>Provincial Cultural Matters</i>		—	—	—	—	—	—	—	—	—
<i>Theatres</i>		—	—	—	—	—	—	—	—	—
<i>Zoo's</i>		—	—	—	—	—	—	—	—	—
Sport and recreation		22	—	—	—	95	—	95	—	—
<i>Beaches and Jetties</i>		—	—	—	—	—	—	—	—	—
<i>Casinos, Racing, Gambling, Wagering</i>		—	—	—	—	—	—	—	—	—
<i>Community Parks (including Nurseries)</i>		—	—	—	—	—	—	—	—	—
<i>Recreational Facilities</i>		—	—	—	—	—	—	—	—	—
<i>Sports Grounds and Stadiums</i>		22	—	—	—	95	—	95	—	—
Public safety		106	1 596	1 348	56	405	1 011	(606)	(0)	1 348
<i>Civil Defence</i>		—	—	—	—	—	—	—	—	—
<i>Cleansing</i>		—	—	—	—	—	—	—	—	—
<i>Control of Public Nuisances</i>		—	—	—	—	—	—	—	—	—
<i>Fencing and Fences</i>		—	—	—	—	—	—	—	—	—
<i>Fire Fighting and Protection</i>		106	—	—	—	—	—	—	—	—
<i>Licensing and Control of Animals</i>		—	—	—	—	—	—	—	—	—
<i>Police Forces, Traffic and Street Parking Control</i>		—	1 596	1 348	56	405	1 011	(606)	(0)	1 348
<i>Pounds</i>		—	—	—	—	—	—	—	—	—
Economic and environmental services		30 016	30 292	30 147	2	21 669	22 611	(942)	(0)	30 147
Planning and development		99	762	617	2	65	463	(398)	(0)	617
<i>Billboards</i>		—	—	—	—	—	—	—	—	—
<i>Regional Planning and Development</i>		—	—	—	—	—	—	—	—	—
<i>Town Planning, Building Regulations and Enforcement, and City Engineer</i>		99	762	617	2	65	463	(398)	(0)	617
Project Management Unit		—	—	—	—	—	—	—	—	—
<i>Provincial Planning</i>		—	—	—	—	—	—	—	—	—
Support to Local Municipalities		—	—	—	—	—	—	—	—	—
Road transport		29 917	29 530	29 530	—	21 604	22 147	(543)	(0)	29 530
<i>Public Transport</i>		—	—	—	—	—	—	—	—	—
<i>Road and Traffic Regulation</i>		959	—	—	—	58	—	58	—	—
<i>Roads</i>		28 958	29 530	29 530	—	21 547	22 147	(601)	(0)	29 530
<i>Taxi Ranks</i>		—	—	—	—	—	—	—	—	—
Environmental protection		—	—	—	—	—	—	—	—	—
Trading services		3 638	3 800	3 800	288	2 563	2 850	(287)	(0)	3 800
Energy sources		333	—	—	—	—	—	—	—	—
<i>Electricity</i>		333	—	—	—	—	—	—	—	—
<i>Street Lighting and Signal Systems</i>		—	—	—	—	—	—	—	—	—
<i>Nonelectric Energy</i>		—	—	—	—	—	—	—	—	—
Waste management		—	—	—	—	—	—	—	—	—
<i>Recycling</i>		3 305	3 800	3 800	288	2 563	2 850	(287)	(0)	3 800
<i>Solid Waste Disposal (Landfill Sites)</i>		—	—	—	—	—	—	—	—	—
<i>Solid Waste Removal</i>		3 305	3 800	3 800	288	2 563	2 850	(287)	(0)	3 800
<i>Street Cleaning</i>		—	—	—	—	—	—	—	—	—
Other		—	—	—	—	—	—	—	—	—
<i>Tourism</i>		—	—	—	—	—	—	—	—	—
Total Revenue - Functional	2	205 099	218 205	216 941	35 599	199 660	162 706	36 954	0	216 941

0000501

Description	Ref	2018/19		Budget Year 2019/20						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance	Full Year Forecast
R thousands	1								%	
Expenditure - Functional										
Municipal governance and administration		99 616	114 878	107 363	2 607	64 834	80 522	(15 688)	(0)	107 363
Executive and council		22 022	24 508	24 696	1 681	15 105	18 522	(3 417)	(0)	24 696
Mayor and Council		11 788	13 544	13 604	952	8 849	10 203	(1 354)	(0)	13 604
Municipal Manager, Town Secretary and Chief Executive		10 234	10 964	11 092	729	6 256	8 319	(2 063)	(0)	11 092
Finance and administration		76 336	89 094	81 322	727	48 802	60 991	(12 189)	(0)	81 322
Administrative and Corporate Support		21 670	20 100	20 638	1 606	15 247	15 476	(231)	(0)	20 638
Asset Management		(162)	—	—	—	—	—	—	—	—
Finance		52 251	64 724	57 101	(765)	31 828	42 825	(10 997)	(0)	57 101
Fleet Management		—	—	—	—	—	—	—	—	—
Human Resources		2 577	4 270	3 563	(114)	1 727	2 688	(951)	(0)	3 583
Information Technology		—	—	—	—	—	—	—	—	—
Valuation Service		—	—	—	—	—	—	—	—	—
Internal audit		1 258	1 275	1 345	199	927	1 008	(82)	(0)	1 345
Governance Function		1 258	1 275	1 345	199	927	1 008	(82)	(0)	1 345
Community and public safety		20 816	25 724	24 517	1 632	15 985	18 387	(2 403)	(0)	24 517
Community and social services		13 232	16 319	16 310	810	8 986	11 462	(2 496)	(0)	15 310
Aged Care		—	—	—	—	—	—	—	—	—
Agricultural		—	—	—	—	—	—	—	—	—
Animal Care and Diseases		15	53	43	—	2	32	(30)	(0)	43
Cemetaries, Funeral Parlours and Crematoriums		2	2	2	—	1	1	(0)	(0)	2
Child Care Facilities		—	—	—	—	—	—	—	—	—
Language Policy		—	—	—	—	—	—	—	—	—
Libraries and Archives		3 483	3 936	3 849	277	2 944	2 686	58	0	3 849
Literacy Programmes		486	—	—	—	—	—	—	—	—
Media Services		—	—	—	—	—	—	—	—	—
Museums and Art Galleries		—	—	—	—	—	—	—	—	—
Population Development		9 246	12 329	11 417	533	6 039	8 562	(2 523)	(0)	11 417
Provincial Cultural Matters		—	—	—	—	—	—	—	—	—
Theatres		—	—	—	—	—	—	—	—	—
Zoo's		—	—	—	—	—	—	—	—	—
Sport and recreation		196	465	392	10	175	294	(119)	(0)	392
Beaches and Jeties		—	—	—	—	—	—	—	—	—
Recreational Facilities		—	—	—	—	—	—	—	—	—
Sports Grounds and Stadiums		196	465	392	10	175	294	(119)	(0)	392
Public safety		7 162	8 671	8 548	792	6 625	6 411	214	0	8 548
Fencing and Fences		—	—	—	—	—	—	—	—	—
Fire Fighting and Protection		2 071	2 362	3 412	329	1 927	2 559	(632)	(0)	3 412
Licensing and Control of Animals		517	1 160	861	57	529	646	(116)	(0)	861
Police Forces, Traffic and Street Parking Control		4 573	5 149	4 275	406	4 169	3 208	953	0	4 275
Pounds		—	—	—	—	—	—	—	—	—
Housing		225	269	267	20	198	200	(2)	(0)	267
Housing		225	269	267	20	198	200	(2)	(0)	267
Informal Settlements		—	—	—	—	—	—	—	—	—
Economic and environmental services		28 439	37 745	35 759	2 336	19 477	26 819	(7 342)	(0)	35 759
Planning and development		8 011	15 568	15 641	336	3 732	11 731	(7 999)	(0)	15 641
Billboards		—	—	—	—	—	—	—	—	—
Corporate Wide Strategic Planning (IDPs, LEDs)		873	2 699	2 639	—	869	1 979	(1 110)	(0)	2 639
Central City Improvement District		—	—	—	—	—	—	—	—	—
Regional Planning and Development		—	—	—	—	—	—	—	—	—
Town Planning, Building Regulations and Enforcement, and City Engineer		3 335	5 294	5 132	251	2 333	3 649	(1 516)	(0)	5 132
Project Management Unit		3 603	7 573	7 870	85	530	5 903	(5 373)	(0)	7 870
Provincial Planning		—	—	—	—	—	—	—	—	—
Support to Local Municipalities		—	—	—	—	—	—	—	—	—
Road transport		20 429	22 178	20 117	2 000	15 745	15 088	657	0	20 117
Public Transport		—	—	—	—	—	—	—	—	—
Road and Traffic Regulation		—	—	—	—	—	—	—	—	—
Roads		20 429	22 178	20 117	2 000	15 745	15 088	657	0	20 117
Taxi Ranks		—	—	—	—	—	—	—	—	—
Trading services		5 393	4 560	17 147	3 045	6 083	12 860	(6 777)	(0)	17 147
Energy sources		1 461	—	11 730	2 683	2 683	8 797	(6 115)	(0)	11 730
Electricity		1 461	—	11 730	2 683	2 683	8 797	(6 115)	(0)	11 730
Street Lighting and Signal Systems		—	—	—	—	—	—	—	—	—
Waste Water Treatment		—	—	—	—	—	—	—	—	—
Waste management		3 932	4 560	5 417	362	3 400	4 063	(662)	(0)	5 417
Recycling		—	—	—	—	—	—	—	—	—
Solid Waste Disposal (Landfill Sites)		—	—	—	—	—	—	—	—	—
Solid Waste Removal		3 932	4 560	5 417	362	3 400	4 063	(662)	(0)	5 417
Street Cleaning		—	—	—	—	—	—	—	—	—
Other		1 981	5 132	4 996	137	1 348	3 747	(2 398)	(0)	4 996
Markets		—	—	—	—	—	—	—	—	—
Tourism		1 981	5 132	4 996	137	1 348	3 747	(2 398)	(0)	4 996
Total Expenditure - Functional	3	156 245	188 039	189 781	9 757	107 726	142 334	(34 608)	(0)	189 781
Surplus/(Deficit) for the year		48 854	30 167	27 160	25 842	91 934	20 372	71 562	0	27 160

0000502

KZN436 Dr Nkosazana Dlamini Zuma - Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote) - M09 March

Vote Description R thousands	Ref	2018/19		Budget Year 2019/20						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
Revenue by Vote	1									
Vote 1 - Executive and Council		-	-	-	-	-	-	-	-	-
Vote 2 - Budget and Treasury		167 192	178 758	177 888	35 254	172 145	133 416	38 730	29.0%	177 888
Vote 3 - Corporate Services		284	100	100	-	20	75	(55)	-73.6%	100
Vote 4 - Community Services		8 930	9 055	8 806	344	6 314	6 604	(290)	-4.4%	8 806
Vote 5 - Public Works and Basic Services		28 595	29 530	29 530	-	21 116	22 147	(1 031)	-4.7%	29 530
Vote 6 - Planning and Development		99	762	617	2	65	463	(398)	-86.0%	617
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-
Total Revenue by Vote	2	205 099	218 205	216 941	35 599	199 660	162 706	36 954	22.7%	216 941
Expenditure by Vote	1									
Vote 1 - Executive and Council		23 095	25 784	26 041	1 880	16 032	19 530	(3 499)	-17.9%	26 041
Vote 2 - Budget and Treasury		53 181	64 724	57 101	(765)	31 828	42 825	(10 998)	-25.7%	57 101
Vote 3 - Corporate Services		24 245	24 370	24 221	1 492	16 974	18 166	(1 191)	-6.6%	24 221
Vote 4 - Community Services		23 447	33 286	31 885	1 749	18 004	23 913	(5 909)	-24.7%	31 885
Vote 5 - Public Works and Basic Services		28 942	34 581	45 402	5 151	22 556	34 051	(11 495)	-33.8%	45 402
Vote 6 - Planning and Development		3 335	5 294	5 132	251	2 333	3 849	(1 516)	-39.4%	5 132
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-
Total Expenditure by Vote	2	156 245	188 039	189 781	9 757	107 726	142 334	(34 608)	-24.3%	189 781
Surplus/ (Deficit) for the year	2	48 854	30 167	27 160	25 842	91 934	20 372	71 562	351.3%	27 160

KZN436 Dr Nkosazana Dlamini Zuma - Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote) - A - M09 March

Vote Description R thousand	Ref	2018/19	Budget Year 2019/20							
			Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %
Revenue by Vote	1									
Vote 1 - Executive and Council			-	-	-	-	-	-	-	-
1.1 - Municipal Manager and Council			-	-	-	-	-	-	-	-
1.2 - Internal Audit			-	-	-	-	-	-	-	-
Vote 2 - Budget and Treasury		167 192	178 758	177 888	35 254	172 145	133 416	38 730	29%	177 888
2.1 - Budget and Treasury		167 192	178 758	177 888	35 254	172 145	133 416	38 730	29%	177 888
Vote 3 - Corporate Services		284	100	100	-	20	75	(55)	-74%	100
3.1 - Corporate services admin and auxiliary services		263	-	-	-	20	-	20	#DIV/0!	-
3.2 - Human Resources		21	100	100	-	-	75	(75)	-100%	100
Vote 4 - Community Services		8 930	9 055	8 806	344	6 314	6 604	(290)	-4%	8 806
4.1 - Community Services Administration		3 706	3 800	3 800	288	2 686	2 850	(164)	-6%	3 800
4.2 - Traffic and Protection Services		1 760	1 596	1 348	56	894	1 011	(118)	-12%	1 348
4.3 - Disaster Management		-	-	-	-	-	-	-	-	-
4.4 - Municipal Pound		-	-	-	-	-	-	-	-	-
4.5 - Sportsfields		-	-	-	-	-	-	-	-	-
4.6 - Libraries		3 464	3 659	3 658	-	2 735	2 743	(8)	0%	3 658
4.7 - Community Programmes		-	-	-	-	-	-	-	-	-
4.8 - LED and Tourism		-	-	-	-	-	-	-	-	-
Vote 5 - Public Works and Basic Services		28 595	29 530	29 530	-	21 116	22 147	(1 031)	-5%	29 530
5.1 - Roads		-	-	-	-	-	-	-	-	-
5.2 - Housing		-	-	-	-	-	-	-	-	-
5.3 - Waste Management		-	-	-	-	-	-	-	-	-
5.4 - PMU		28 595	29 530	29 530	-	21 116	22 147	(1 031)	-5%	29 530
Vote 6 - Planning and Development		99	762	617	2	65	463	(398)	-86%	617
6.1 - Planning and Development		99	762	617	2	65	463	(398)	-86%	617
-		-	-	-	-	-	-	-	-	-
Total Revenue by Vote	2	205 099	218 205	216 941	35 599	199 660	162 706	36 954	23%	216 941
Expenditure by Vote	1									
Vote 1 - Executive and Council		23 096	25 784	26 041	1 880	16 032	19 530	(3 499)	-18%	26 041
1.1 - Municipal Manager and Council		21 836	24 508	24 696	1 681	15 105	18 522	(3 417)	-18%	24 696
1.2 - Internal Audit		1 258	1 276	1 345	199	927	1 008	(82)	-8%	1 345
Vote 2 - Budget and Treasury		53 181	64 724	57 101	(765)	31 828	42 825	(10 998)	-26%	57 101
2.1 - Budget and Treasury		53 181	64 724	57 101	(765)	31 828	42 825	(10 998)	-26%	57 101
Vote 3 - Corporate Services		24 245	24 370	24 221	1 492	16 974	18 166	(1 191)	-7%	24 221
3.1 - Corporate services admin and auxiliary services		21 667	20 100	20 638	1 606	15 248	15 478	(231)	-1%	20 638
3.2 - Human Resources		2 577	4 270	3 583	(114)	1 727	2 688	(961)	-36%	3 583
Vote 4 - Community Services		23 447	33 286	31 885	1 749	18 004	23 913	(5 909)	-25%	31 885
4.1 - Community Services Administration		3 692	6 175	5 366	384	2 897	4 025	(1 127)	-28%	5 366
4.2 - Traffic and Protection Services		4 587	5 149	4 275	406	4 169	3 206	963	30%	4 275
4.3 - Disaster Management		2 071	2 362	3 412	329	1 927	2 559	(632)	-25%	3 412
4.4 - Municipal Pound		532	1 212	904	57	531	678	(147)	-22%	904
4.5 - Sportsfields		196	465	392	10	175	294	(119)	-40%	392
4.6 - Libraries		3 472	3 936	3 849	277	2 944	2 886	58	2%	3 849
4.7 - Community Programmes		6 043	6 156	6 052	150	3 143	4 539	(1 396)	-31%	6 052
4.8 - LED and Tourism		2 854	7 831	7 635	137	2 218	5 726	(3 508)	-61%	7 635
Vote 5 - Public Works and Basic Services		28 942	34 581	45 402	5 151	22 596	34 051	(11 495)	-34%	45 402
5.1 - Roads		23 220	26 678	24 617	2 037	16 103	18 463	(2 360)	-13%	24 617
5.2 - Housing		225	269	267	20	198	200	(2)	-1%	267
5.3 - Waste Management		3 932	4 560	5 417	362	3 400	4 063	(662)	-16%	5 417
5.4 - PMU		1 565	3 073	15 100	2 731	2 854	11 325	(8 471)	-75%	15 100
Vote 6 - Planning and Development		3 335	5 294	5 132	251	2 333	3 849	(1 516)	-39%	5 132
6.1 - Planning and Development		3 335	5 294	5 132	251	2 333	3 849	(1 516)	-39%	5 132
-		-	-	-	-	-	-	-	-	-
Total Expenditure by Vote	2	156 245	188 039	189 781	9 757	107 726	142 334	(34 608)	(0)	189 781
Surplus/ (Deficit) for the year	2	48 854	30 167	27 160	25 842	91 934	20 372	71 562	0	27 160

0000504

KZN436 Dr Nkosazana Dlamini Zuma - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M09 March

Description R thousands	Ref	2018/19		Budget Year 2019/20						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
Revenue By Source										
Property rates		31 362	37 561	32 380	2 599	25 405	24 285	1 120	5%	32 380
Service charges - electricity revenue		-	-	-	-	-	-	-	-	-
Service charges - water revenue		-	-	-	-	-	-	-	-	-
Service charges - sanitation revenue		-	-	-	-	-	-	-	-	-
Service charges - refuse revenue		3 305	3 800	3 800	288	2 563	2 850	(287)	-10%	3 800
Service charges - other		-	-	-	-	-	-	-	-	-
Rental of facilities and equipment		829	1 144	862	74	667	647	20	3%	862
Interest earned - external investments		7 945	7 741	7 741	652	6 661	5 806	855	15%	7 741
Interest earned - outstanding debtors		-	1 800	2 195	372	1 981	1 646	335	20%	2 195
Dividends received		-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits		4 073	665	695	85	2 040	521	1 518	291%	695
Licences and permits		959	998	720	56	448	540	(92)	-17%	720
Agency services		-	-	31	-	-	23	(23)	-100%	31
Transfers and subsidies		126 957	135 407	135 578	31 468	132 934	101 684	31 250	31%	135 578
Other revenue		2 292	1 595	985	6	272	739	(467)	-63%	986
Gains on disposal of PPE		378	345	4 804	-	7 043	3 603	3 441	95%	4 804
Total Revenue (excluding capital transfers and contributions)		178 101	191 056	189 792	35 599	180 014	142 344	37 670	26%	189 792
Expenditure By Type										
Employee related costs		50 499	63 965	60 690	4 371	43 491	45 517	(2 026)	-4%	60 690
Remuneration of councillors		11 200	12 627	12 627	933	8 401	9 471	(1 070)	-11%	12 627
Debt impairment		10 542	6 478	6 478	-	-	4 858	(4 858)	-100%	6 478
Depreciation & asset impairment		23 505	34 654	27 801	(2 210)	17 028	20 851	(3 823)	-18%	27 801
Finance charges		107	425	375	0	142	281	(140)	-50%	375
Bulk purchases		-	-	-	-	-	-	-	-	-
Other materials		731	4 604	4 743	247	1 008	3 557	(2 549)	-72%	4 743
Contracted services		28 456	34 214	44 393	4 278	16 375	33 294	(16 919)	-51%	44 393
Transfers and subsidies		1 772	1 905	1 905	104	1 231	1 428	(197)	-14%	1 905
Other expenditure		29 432	29 166	30 769	2 034	20 050	23 076	(3 027)	-13%	30 769
Loss on disposal of PPE		-	-	-	-	-	-	-	-	-
Total Expenditure		156 245	188 039	189 781	9 757	107 726	142 334	(34 608)	-24%	189 781
Surplus/(Deficit)										
Transfers and subsidies - capital (monetary allocations)		21 856	3 018	11	25 842	72 288	10	72 278	7	11
(National / Provincial and District)		26 999	27 149	27 149	-	19 646	20 362	(715)	(0)	27 149
Transfers and subsidies - capital (monetary allocations)		-	-	-	-	-	-	-	-	-
(National / Provincial Departmental Agencies, Households, Non profit Institutions, Private Enterprises, Public Corporations, Higher Educational Institutions)		-	-	-	-	-	-	-	-	-
Transfers and subsidies - capital (in-kind - all)		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions		48 854	30 167	27 160	25 842	91 934	20 372			27 160
Taxation		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after taxation		48 854	30 167	27 160	25 842	91 934	20 372			27 160
Attributable to minorities		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		48 854	30 167	27 160	25 842	91 934	20 372			27 160
Share of surplus/ (deficit) of associate		-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year		48 854	30 167	27 160	25 842	91 934	20 372			27 160

KZN436 Dr Nkosazana Dlamini Zuma - Table C5 Monthly Budget Statement - Capital Expenditure (municipal vote, functional classification and funding) - M09 March

R thousands	Vote Description	Ref	2018/19 Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	Budget Year 2019/20					
							Year/TD actual	Year/TD budget	YTD variance	YTD variance %	Full Year Forecast	
Multi-Year expenditure appropriation												
	Vote 1 - Executive and Council		-	-	-	-	-	-	-	-		
	Vote 2 - Budget and Treasury		-	-	-	-	-	-	-	-		
	Vote 3 - Corporate Services		-	2 000	-	-	1 980	-	1 980	#DIV/0!		
	Vote 4 - Community Services		-	10 000	20 347	1 468	9 626	15 260	(5 635)	-3%		
	Vote 5 - Public Works and Basic Services		-	-	-	-	-	-	-	20 347		
	Vote 6 - Planning and Development		-	-	-	-	-	-	-	-		
	Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-		
	Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-		
	Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-		
	Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-		
	Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-		
	Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-		
	Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-		
	Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-		
	Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-		
	Total Capital Multi-year expenditure		4,7	-	12 000	20 347	1 468	11 606	15 260	(3 655)	-24%	
Single Year expenditure appropriation												
	Vote 1 - Executive and Council		2	1 676	612	272	12	136	204	(68)	-33%	
	Vote 2 - Budget and Treasury			59 483	303	403	60	212	302	(90)	-30%	
	Vote 3 - Corporate Services			1 349	412	1 068	(62)	27	801	(774)	-97%	
	Vote 4 - Community Services			548	5 931	8 251	83	3 558	6 188	(2 660)	-42%	
	Vote 5 - Public Works and Basic Services			697	49 266	59 577	7 261	24 705	44 682	(19 978)	-45%	
	Vote 6 - Planning and Development			96	120	120	12	41	90	(49)	-55%	
	Vote 7 - [NAME OF VOTE 7]			-	-	-	-	-	-	-	-	
	Vote 8 - [NAME OF VOTE 8]			-	-	-	-	-	-	-	-	
	Vote 9 - [NAME OF VOTE 9]			-	-	-	-	-	-	-	-	
	Vote 10 - [NAME OF VOTE 10]			-	-	-	-	-	-	-	-	
	Vote 11 - [NAME OF VOTE 11]			-	-	-	-	-	-	-	-	
	Vote 12 - [NAME OF VOTE 12]			-	-	-	-	-	-	-	-	
	Vote 13 - [NAME OF VOTE 13]			-	-	-	-	-	-	-	-	
	Vote 14 - [NAME OF VOTE 14]			-	-	-	-	-	-	-	-	
	Vote 15 - [NAME OF VOTE 15]			-	-	-	-	-	-	-	-	
	Total Capital single-year expenditure		4	63 859	56 644	68 644	90 037	8 834	40 263	67 528	(27 244)	-40%
	Total Capital Expenditure		3	63 859	56 644	68 644	90 037	8 834	40 263	67 528	(23 590)	-45%
											69 690	
											90 037	

SAMIRAS™

Prepared by :

Date : 2020/04/21 11:41 AM

0000505

ALTRON
BYTEES
SYSTEMS
INTEGRATION

0000506

BYTES
SYSTEMS
INTEGRATION

ALTRON

Date : 2020/04/21 11:41 AM

Vote Description	Ref	2018/19		Budget Year 2019/20				YTD variance %	Full Year Forecast	
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget			
R thousands	1									
Capital Expenditure - Functional Classification										
Governance and administration										
Executive and council	62 939	1 827	2 168	10	426	1 626	(1 200)	-74%	2 168	
Finance and administration	1 676	612	272	12	136	204	(68)	-33%	272	
Internal audit	61 263	1 215	1 896	(2)	291	1 422	(1 132)	-80%	1 896	
Community and public safety										
Community and social services	548	8 131	8 451	275	5 730	6 338	(608)	-10%	8 451	
Sport and recreation	225	3 525	1 110	232	2 452	832	1 619	194%	1 110	
Public safety	323	4 606	7 341	43	3 279	5 505	(2 227)	-40%	7 341	
Housing	-	-	-	-	-	-	-	-	-	
Health	-	-	-	-	-	-	-	-	-	
Economic and environmental services										
Planning and development	372	58 686	79 419	8 569	34 127	59 564	(25 437)	-43%	79 419	
Road transport	232	53 936	77 034	8 562	33 962	57 775	(23 814)	-41%	77 034	
Environmental protection	140	4 750	2 385	7	165	1 788	(1 623)	-91%	2 385	
Trading services										
Energy sources	-	-	-	-	-	-	-	-	-	
Water management	-	-	-	-	-	-	-	-	-	
Waste water management	-	-	-	-	-	-	-	-	-	
Waste management	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	
Total Capital Expenditure - Functional Classification	3	63 859	68 644	90 037	8 834	40 283	67 528	(27 244)	-40%	90 037
Funded by:										
National Government	-	27 149	27 149	2 819	13 480	20 362	(6 882)	-34%	27 149	
Provincial Government	-	-	-	-	-	-	-	-	-	
District Municipality	-	-	-	-	-	-	-	-	-	
Other transfers and grants	-	-	-	-	-	-	-	-	-	
Transfers recognised - capital	5	-	27 149	2 819	13 480	20 362	(6 882)	-34%	27 149	
Public contributions & donations	6	-	-	-	-	-	-	-	-	
Borrowing	5 215	41 496	62 888	6 015	26 804	47 166	(20 362)	-43%	62 888	
Total Capital Funding	5 215	68 644	90 037	8 834	40 283	67 528	(27 244)	-40%	90 037	

SAMRAS^m

Prepared by :

March

R thousand	Vote Description	Ref	2018/19	Budget Year 2019/20										
				Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast		
Capital expenditure - Municipal Vote														
Expenditure of multi-year capital appropriation														
	Vote 1 - Executive and Council	1	-	-	-	-	-	-	-	-	-			
	1.1 - Municipal Manager and Council		-	-	-	-	-	-	-	-	-			
	1.2 - Internal Audit		-	-	-	-	-	-	-	-	-			
	Vote 2 - Budget and Treasury		-	-	-	-	-	-	-	-	-			
	2.1 - Budget and Treasury		-	-	-	-	-	-	-	-	-			
	Vote 3 - Corporate Services		-	-	-	-	-	-	-	-	-			
	3.1 - Corporate services admin and auxiliary services		-	-	-	-	-	-	-	-	-			
	3.2 - Human Resources		-	-	-	-	-	-	-	-	-			
	Vote 4 - Community Services		-	2 000	-	-	1 980	-	1 980	#DIV/0!	-			
	4.1 - Community Services Administration		-	-	-	-	-	-	-	-	-			
	4.5 - Sportsfields		-	-	-	-	-	-	-	-	-			
	4.6 - Libraries		-	2 000	-	-	1 980	-	1 980	#DIV/0!	-			
	4.7 - Community Programmes		-	-	-	-	-	-	-	-	-			
	4.8 - LED and Tourism		-	-	-	-	-	-	-	-	-			
	Vote 5 - Public Works and Basic Services		-	10 000	20 347	1 468	9 626	15 260	(5 635)	-37%	20 347			
	5.1 - Roads		-	2 500	4 475	-	3 913	3 356	556	17%	4 475			
	5.2 - Housing		-	-	-	-	-	-	-	-	-			
	5.3 - Waste Management		-	-	-	-	-	-	-	-	-			
	5.4 - PMU		-	7 500	15 872	1 468	5 713	11 904	(6 191)	-52%	15 872			
	Total multi-year capital expenditure		-	12 000	20 347	1 468	11 606	15 260	(3 655)	-24%	20 347			
Capital expenditure - Municipal Vote														
Expenditure of single-year capital appropriation														
	Vote 1 - Executive and Council	1	1 676	612	272	12	136	204	(68)	-33%	272			
	1.1 - Municipal Manager and Council		1 676	612	272	12	136	204	(68)	-33%	272			
	1.2 - Internal Audit		-	-	-	-	-	-	-	-	-			
	Vote 2 - Budget and Treasury		59 493	303	403	60	212	302	(90)	-30%	403			
	2.1 - Budget and Treasury		59 493	303	403	60	212	302	(90)	-30%	403			
	Vote 3 - Corporate Services		1 349	412	1 068	(62)	27	801	(774)	-97%	1 068			
	3.1 - Corporate services admin and auxiliary services		1 349	412	1 068	(62)	27	801	(774)	-97%	1 068			
	3.2 - Human Resources		-	-	-	-	-	-	-	-	-			
	Vote 4 - Community Services		548	5 931	8 251	83	3 558	6 188	(2 630)	-42%	8 251			
	4.1 - Community Services Administration		20	260	345	40	267	259	9	3%	345			
	4.2 - Traffic and Protection Services		52	740	740	43	53	555	(502)	-90%	740			
	4.3 - Disaster Management		271	3 866	6 601	-	3 226	4 950	(1 725)	-35%	6 601			
	4.4 - Municipal Pound		-	-	-	-	-	-	-	-	-			
	4.5 - Sportsfields		-	-	-	-	-	-	-	-	-			
	4.6 - Libraries		205	15	15	-	12	11	1	7%	15			
	4.7 - Community Programmes		-	-	-	-	-	-	-	-	-			
	4.8 - LED and Tourism		-	1 050	550	-	-	412	(412)	-100%	550			
	Vote 5 - Public Works and Basic Services		697	49 266	59 577	7 261	24 705	44 682	(19 978)	-45%	59 577			
	5.1 - Roads		386	22 850	20 555	2 442	9 837	15 416	(5 579)	-36%	20 555			
	5.2 - Housing		-	-	-	-	-	-	-	-	-			
	5.3 - Waste Management		-	-	-	-	-	-	-	-	-			
	5.4 - PMU		311	26 416	39 021	4 819	14 868	29 266	(14 398)	-49%	39 021			
	Vote 6 - Planning and Development		96	120	120	12	41	90	(49)	-55%	120			
	6.1 - Planning and Development		96	120	120	12	41	90	(49)	-55%	120			
	Total single-year capital expenditure		63 859	56 644	69 690	7 366	28 678	52 267	(23 590)	(0)	69 690			
	Total Capital Expenditure		63 859	68 644	90 037	8 834	40 283	67 528	(27 244)	(0)	90 037			

KZN436 Dr Nkosazana Dlamini Zuma - Table C6 Monthly Budget Statement - Financial Position - M09 March

Description	Ref	2018/19	Budget Year 2019/20			
		Audited Outcome	Original Budget	Adjusted Budget	YearTD actual	Full Year Forecast
R thousands	1					
ASSETS						
Current assets						
Cash		5 256	68 944	3 837	48 840	3 837
Call investment deposits		27 593	-	84 953	13 897	84 953
Consumer debtors		(1 012)	-	28 305	11 914	28 305
Other debtors		(6 330)	-	3 791	(1 752)	3 791
Current portion of long-term receivables		-	-	-	-	-
Inventory		(1)	-	-	(140)	-
Total current assets		25 506	68 944	120 886	72 758	120 886
Non current assets						
Long-term receivables		-	-	-	-	-
Investments		-	-	-	-	-
Investment property		236	-	20 300	-	20 300
Investments in Associate		-	-	-	-	-
Property, plant and equipment		30 263	68 494	423 812	23 193	423 812
Agricultural		-	-	-	-	-
Biological assets		-	-	-	-	-
Intangible assets		(13)	-	61	10	61
Other non-current assets		-	150	60	52	60
Total non current assets		30 485	68 644	444 233	23 256	444 233
TOTAL ASSETS		55 991	137 588	565 118	96 014	565 118
LIABILITIES						
Current liabilities						
Bank overdraft		-	-	-	-	-
Borrowing		320	-	678	(473)	678
Consumer deposits		(7)	-	6	(1)	6
Trade and other payables		8 919	-	49 913	4 553	49 913
Provisions		222	-	5 907	-	5 907
Total current liabilities		9 454	-	56 504	4 080	56 504
Non current liabilities						
Borrowing		89	-	540	-	540
Provisions		567	-	16 857	-	16 857
Total non current liabilities		657	-	17 397	-	17 397
TOTAL LIABILITIES		10 110	-	73 901	4 080	73 901
NET ASSETS	2	45 881	137 588	491 217	91 934	491 217
COMMUNITY WEALTH/EQUITY						
Accumulated Surplus/(Deficit)		(2 973)	-	488 875	-	488 875
Reserves		-	-	4 827	-	4 827
TOTAL COMMUNITY WEALTH/EQUITY	2	(2 973)	-	493 702	-	493 702

References

1. Material variances to be explained in Table SC1
2. Total Assets must balance with Total Liabilities
3. Net Assets must balance with Total Community Wealth/Equity



Quality Certificate

I, NC Vezi Municipal Manager of the Dr Nkosazana Dlamini Zuma Municipality, hereby certify that the monthly preliminary report on the implementation of the budget and financial state affairs of the municipality for the month of March 2019 and Third Quarter of 2019/2020 has been prepared in accordance with the Municipal Finance Management Act and regulations made under that Act.

Print Name: N C Vezi

Municipal Manager of Dr Nkosazana Dlamini Zuma Municipality, KZN436

Signature: _____

Date: _____

Monthly Salaries Report

31/02/2020

1. Purpose

To inform the Executive Council of the salaries and wages expenditure for the month of march 2020 terms of Section 66 of the Municipal Finance Management Act Guidance

2. OVERVIEW OF MARCH 2019 SALARIES AND WAGES**2.1 Salaries and Wages for the month of march 2020**

DESCRIPTION	ORIGINAL BUDGET	MONTHLY BUDGET	MONTH ACTUAL	YTD ACTUAL	MONTHLY % SPENT	YTD % SPEND
SALARIES	47 787 371.00	3 982 280.92	3 496 503.93	31 768 306.97	88%	66%
EPWP	2 381 000.00	198 416.67	198 422.71	1 758 044.55	100%	74%
LONG SERVICE AWARD	150 000.00	12 500.00	3 713.70	24 173.00	30%	16%
TRAVEL ALLOWANCES	407 791.00	33 982.58	30 331.26	272 981.34	89%	67%
LEAVE PAY	333 274.00	27 772.83	22 898.17	203 427.69	82%	61%
OVERTIME	872 512.00	72 709.33	50 222.97	701 831.39	69%	80%
PENSION FUND CONTRIBUTION	6 303 812.00	525 317.67	458 240.39	4 102 442.21	87%	65%
BONUS	3 484 486.00	290 373.83	2 399.68	996 396.70	1%	29%
HOUSING SUBSIDY	461 431.00	38 452.58	14 017.76	130 698.69	36%	28%
COUNCILLOR'S SALARY ALLOWANCE	8 120 247.00	676 687.25	647 513.03	5 846 599.27	96%	72%
COUNCILLOR'S TRAVEL ALLOWANCE	2 078 086.00	173 173.83	87 183.18	762 819.30	50%	37%
COUNCILLOR'S CELL PHONE ALLOWANCE	1 379 018.00	114 918.17	107 300.00	965 700.00	93%	70%
COUNCILLOR'S PENSION	1 050 076.00	87 506.33	91 424.09	825 664.13	104%	79%
UIF	478 364.00	39 863.67	28 484.13	259 167.95	71%	54%
SDL	620 439.00	51 703.25	42 894.17	399 512.36	83%	64%
MEDICAL AID CONTRIBUTION	2 778 769.00	231 564.08	221 106.82	1 938 424.73	95%	70%
BARGAIN COUNCIL LEVIES	31 226.00	2 602.17	1 864.00	16 776.00	72%	54%
TOTAL	78 717 902.00	6 559 825.17	5 504 519.99	50 972 966.28	84%	65%

The above excludes Subsistence and travel.

Prepared By:.....

Date:.....

Reviewed By:.....

Date:.....

0000510

Payroll Reconciliation for March 2020

Mar-20

Vote Number	Description	Payroll Module	General Ledger	Variance	Reason/Comment
	Employee Salary	R 3 488 017.53	3 488 017.53	R 0.00	
	Sitting Allowance	R 8 486.40	8 486.40	R 0.00	
	EPWP Stipend	R 198 422.71	198 422.71	R 0.00	
	Overtime	R 50 222.97	50 222.97	R 0.00	
	Leave Paid	R 22 898.17	22 898.17	R 0.00	
	Annual Bonus	R 2 399.68	2 399.68	R 0.00	
	Long Service Bonus	R 3 713.70	3 713.70	R 0.00	
	Subsistence And Travel	R 49 709.91	49 709.91	R 0.00	
	Travel Allowance Section 57	R 30 331.26	30 331.26	R 0.00	
	Housing Allowance	R 14 017.76	14 017.76	R 0.00	
	Bargaining Council levies	R 1 864.00	1 864.00	R 0.00	
	UIF	R 28 484.13	28 484.13	R 0.00	
	Skills Levy	R 42 894.17	42 894.17	R 0.00	
	Provident Pension Fund	R 457 920.39	458 240.39	R -320.00	Refund made to Donnelly
	Medical Aid	R 221 106.82	221 106.82	R 0.00	
	Council Allowance	R 647 513.03	647 513.03	R 0.00	
	Travel Allowance Clrs	R 87 183.18	87 183.18	R 0.00	
	Cellphone Allowance	R 107 300.00	107 300.00	R 0.00	
	Pension Clrs	R 91 424.09	91 424.09	R 0.00	
		R 5 553 909.90	R 5 554 229.90	R -320.00	Refund made to Donnelly
	Difference			R -320.00	

Prepared by :

Verified by

0000511

EXPENDITURE MANAGEMENT REPORT FOR THE PERIOD MARCH 2019

AUTHOR	:	Chief Finance Officer
Levels	:	1 st Level –MANCO
	:	2 ND Level- Committee
	:	3 RD Level-Exco
	:	4 th Level-Council

2. PURPOSE

To report to the committee on the payments made during the month of March 2019

3. LEGAL REQUIREMENTS

- MFMA Act NO .56 of 2003

4. BACKGROUND AND REASONING

The accounting officer of a municipality is responsible for the management of the expenditure of the municipality. The accounting officer must take all reasonable steps to ensure that the municipality has and maintains an effective system of expenditure control, including procedures for approval, authorisation, withdrawal and payments of funds

The accounting officer must also make sure that the municipality has and maintains a system of internal control in respect of creditors and payments, that payments by the municipality are made directly to the person to whom it is due unless agreed otherwise for reasons as may be prescribed, and that all money owing by the municipality be paid within 30 days of receiving the relevant invoice or statement, unless prescribed otherwise for certain categories of expenditure.

5. FINANCIAL IMPLICATIONS

No financial implications

6. STAFF IMPLICATIONS

No staff implications

7. Annexures

- Payment listing
- Top ten creditors
- Free basic electricity

8. RECOMMENDATIONS

That this report noted by the committee

LIST OF PAYMENTS MADE DURING FEBRUARY

PAYMENT NUMBER	SUPPLIER NAME	DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	COMPLIANCE	COMMENTS
901	Smart Sec (Pty) Ltd	Security Services and VIP Bodyguard Fees	737 465.84	2020/03/04	2020/03/04	YES	
903	Inside data	Laser printer for January, Courier charges for February and Postage for January Statement	28 330.02	2020/03/04	2020/03/06	YES	
904	Splenda JV Nkonyeni	Electrification for Greater Gwagwane Phase2 Certificate5	32 143.52	2020/02/06	2020/03/06	YES	
905	Splenda JV Nkonyeni	Electrification for Greater Gwagwane Phase 2 Certificate 4	116 937.15	2020/02/06	2020/03/06	YES	
906	Splenda JV Nkonyeni	Electrification for Greater Gcumeni Phase 2 Certificate 3	32 143.52	2020/02/06	2020/03/06	YES	
907	Splenda JV Nkonyeni	Electrification for Greater Amakhuze/Cabazi Phase 2 Certificate 4	322 906.58	2020/02/20	2020/03/06	YES	
908	All Steel Fencing	Construction of Masameni sportfield certificate 4	406 310.00	2020/02/24	2020/03/06	YES	
909	Igoda Project PTY Ltd	Electrification for Greater Bhidla/Sizananialo Phase 2 Certificate 2	396 309.28	2020/02/27	2020/03/06	YES	
910	Matthew Francis Inc	Bilateral agreement Manzamnyama fees and Disbursements	16 392.26	2020/03/04	2020/03/06	YES	
911	Rural Metro	Fire brigadge services for February	139 386.70	2020/03/03	2020/03/06	YES	
913	Stedone Development	Construction of Bhidla Housing Project certificate 25	1 856 710.60	2020/02/11	2020/03/06	YES	
914	Igoda Project PTY Ltd	Electrification for Greater Nkwezela Phase2 certificate2	396 309.28	2020/02/20	2020/03/06	YES	
915	The Don Ira Family	Rental for February and March	8 722.94	2020/03/02	2020/03/06	YES	
916	NASHUA	Telephone fees for January	47 237.80	2020/01/20	2020/03/06	NO	
917	Bowers Panel Beaters	Repairs of vehicle damaged during protest	160 556.82	2020/02/24	2020/03/06	YES	
918	Phindile Ndlovu	Claim for Municipal meeting	9 214.70	2020/02/27	2020/03/06	YES	
919	Eskom Lot 178 Himmerville Travel Agency	Electricity February statement	2 987.78	2020/03/03	2020/03/13	YES	
920	Eskom: 7235933938	Electricity February statement	2 136.95	2020/03/03	2020/03/13	YES	
921	ESKOM	Electricity February statement	132.82	2020/03/03	2020/03/13	YES	
922	Eskom Bulwer Art Centre	Electricity February statement	8 732.18	2020/03/03	2020/03/13	YES	
923	Eskom Creighton Streetlight	Electricity February statement	2 881.60	2020/03/03	2020/03/13	YES	
924	ESKOM: LOT 68 WEST END	Electricity February statement	1 118.63	2020/03/03	2020/03/13	YES	
925	Eskom : 722208477783	Electricity February statement	2 158.87	2020/03/03	2020/03/13	YES	
926	Eskom Underberg taxi rank	Electricity February statement	1 867.59	2020/03/03	2020/03/13	YES	
927	Eskom: Creighton Pound	Electricity February statement	1 505.38	2020/03/03	2020/03/13	YES	
928	Eskom Bulwer Dump Site	Electricity February statement	3 672.43	2020/03/03	2020/02/28	YES	
929	NASHUA	Microwave for creighton PWBS staff	1 999.00	2020/03/13	2020/03/05	YES	
930	Amanqwabane Trading and Projects	100 boxes - A4 Printing papers	41 500.00	2020/03/05	2020/03/05	YES	
931	Underberg Forest Garden	Skit Unit pump for NIP1880	667.00	2020/03/05	2020/03/13	YES	
932	Nqwekazi Catering & Take away	Hiring of tent, chairs and tables for meeting held Ekhubezi ward3 on 7/02/2020	3 000.00	2020/02/20	2020/03/13	YES	
933	Mfuce Trading cc	Still water 24(500ml) x 20 packs	4 400.00	2020/03/03	2020/03/13	YES	
934	Creighton Service Station	Petrol for Himevile brushcutters 100 litres, Petrol Underberg centre 100 litres, Petrol for chain saws and portable pump 75 litres and Petrol for Bulwer PWBS centre 100 litres	6 251.36	2020/02/26	2020/03/13	YES	
935	Nkwezela Funeral Parlour	Funeral assistance for Khumalo Family, Cwazibe Family, Nkosiyazi Mbhele Family, Mbaniwa Family, Mntungwa Family, Tshapa Family, Ndlovu Family and Zondi Family	12 000.00	2020/03/02	2020/03/13	YES	
936	Eskom: 5441662813	Electricity February statement	1 374.63	2020/03/09	2020/03/13	YES	
937	Eskom: 5441662813	Electricity February statement	3 607.02	2020/03/09	2020/03/13	YES	
938	Eskom: 5441662813	Electricity February statement	1 037.40	2020/03/09	2020/03/13	YES	
939	Igoda Project (Pty) Ltd JV Bl	Electrification of Esikhesheni certificate11	282 311.04	2020/03/05	2020/03/13	YES	
940	Igoda Project PTY Ltd	Electrification of Greater Nkumba Phase2 certificate4	20 622.36	2020/03/05	2020/03/13	YES	
941	Igoda Project PTY Ltd	Electrification of Greater Bulwer Phase2 certificate4	20 622.36	2020/03/05	2020/03/13	YES	

0000513

0000514

PAYMENT NUMBER	SUPPLIER NAME	DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	COMPLIANCE	COMMENTS
942	Go Mobile Projects	Laptop, Backpack and laptop 8GB ram microsoft professional and microsoft office 2019 for Miss SP Linda Community service intern	23 660.00	2020/03/05	2020/03/13	YES	
943	Ikhenani Lethu	Empty Municipal septic tanks 10 loads	28 000.00	2020/03/03	2020/03/13	YES	
944	Konica Minolta	Printing machine rental charge for February	70 642.78	2020/03/05	2020/03/13	YES	
945	Bidvest Witonis	Office chairs for BTO Officials	17 950.00	2020/03/19	2020/03/13	YES	
946	Ayanda Mbanga	Advert for public notice	11 782.59	2020/02/20	2020/03/13	YES	
947	Mbusiba Trading	Procurement of water 500ml 24	3 840.00	2020/03/05	2020/03/13	YES	
948	SBS Electrical (Pty) Ltd	Replace damage gate track and broken wheel, Repair light at Bulwer library and Installation of 3x flood light	28 852.18	2020/03/05	2020/03/13	YES	
949	Eskom Creighton local authority activity	Electricity February statement	2 414.42	2020/03/03	2020/03/13	YES	
950	K2019285691	Material for Bulwer hall and public toilet and Refuse bags for Underberg area	59 764.24	2020/02/28	2020/03/13	YES	
951	Powervision Technology	ICT support SLA for November 2019	20 800.00	2020/03/05	2020/03/13	YES	
952	Onkamalanga Trading	Traffic uniform	164 686.60	2020/02/28	2020/03/13	YES	
953	Nashau	Telephone fee for March	59 916.38	2020/03/05	2020/03/12	YES	
954	Tunimart Travel Agency	Accomm for Cllr K. A Hadebe, Conference venue for extended manco, Accomm for N Majola, Accomm for S Jali, Accomm for S Ngcobo, Accomm for KMB Mzimela, Accomm for Cllr K Hadebe, Accomm for P Mthwungwa, Accomm for J Sondezi & S Hadebe, Accomm for P Dlamini, K Mbule, T Matia & Hadebe, Accomm for N Ngcobo and Accomm for L Makhanva	75 785.60	2020/03/03	2020/03/13	YES	
955	Anvision Computers	Laptop bags for PWBS Department and PMU Manager,15 inch screen laptop and laptop bag	23 556.00	2020/03/05	2020/03/13	YES	
956	Igoda Project PTY Ltd	Electrification of Greater Underberg phase2 certificate2	36 089.13	2020/01/05	2020/02/01	YES	
957	Eskom Bulwer taxi rank	Electricity February statement	2 347.32	2020/03/09	2020/03/13	YES	
958	Chartered Institute of Government Finance	Membership fee for Ms N Holwe	960.00	2020/02/20	2020/03/13	YES	
959	Mark Povall	Claim for Municipal Planning Tribunal Meeting	11 267.28	2020/02/27	2020/03/06	YES	
960	Nashau	Telephone fees for February	60 670.35	2020/02/18	2020/03/06	YES	
961	Igoda Project PTY Ltd	Greater Sandanezwe Masamene Donnybrook certificate n03	418 300.80	2020/03/16	2020/03/26	YES	
962	Igoda Project PTY Ltd	Greater Nkwezela certificate n03	24 463.54	2020/03/16	2020/03/26	YES	
963	Igoda Project PTY Ltd	March statements	2 690.10	2020/03/20	2020/03/27	YES	
964	Igoda Project PTY Ltd	greater khukhulela nomadaga certificate no4	194 389.85	2020/03/16	2020/03/26	YES	
965	Igoda Project PTY Ltd	Donnibrook asphalts certificate no3	740 559.15	2020/03/16	2020/03/27	YES	
966	Igoda project	greater bhlala sinehjana certificate 3	24 463.54	2020/03/16	2020/03/28	YES	
967	Igoda Project PTY Ltd	greater gwayane certificate 6	31 627.27	2020/03/16	2020/03/26	YES	
968	Igoda Project PTY Ltd	Greater donnybrook certificate 2	14 678.12	2020/03/16	2020/03/26	YES	
969	Eskom Creighton local authority activity	Greater Milla creighton certificate 2	14 678.12	2020/03/16	2020/03/26	YES	
970	Spenda JV Nkonveni	Gobhogobho community hall certificate no11	309 373.76	2020/02/25	2020/03/26	YES	
971	Sirho Glad Construction	Gobhogobho community hall certificate no12	154 686.88	2020/03/20	2020/03/26	YES	
972	Igoda project	March statements	6 813.58	2020/03/20	2020/03/28	YES	
973	Spenda JV Nkonveni	March statements	3 337.88	2020/03/20	2020/03/28	YES	
974	Spenda JV Nkonveni	March statements	2 364.63	2020/03/20	2020/03/26	YES	
975	Igoda Project PTY Ltd	March statements	1 314.20	2020/03/20	2020/03/26	YES	
976	Ngika Trading JV Ngethe	March statements					
977	Eskom Health Committee	March statements					
978	Eskom	March statements					
979	Eskom donnybrook keylear	March statements					
980	Eskom lot 68	March statements					
981	Eskom	March statements					

0000515

PAYMENT NUMBER	SUPPLIER NAME	DESCRIPTION	AMOUNT	DATE OF INVOICE	PAYMENT DATE	COMPLIANCE	COMMENTS
982	Eskom free basic electricity	March statements	119 166.43	2020/03/20	2020/03/26	YES	
983	Majiki Construction	Solokohlo community hall certificate no2	398 298.65	2020/03/20	2020/03/26	YES	
984	Eskom capital building	March statements	19 847.20	2020/03/20	2020/03/26	YES	
985	Inside data	Posting february statements	28 323.60	2020/03/13	2020/03/26	YES	
986	Nobbling PTY LTD	January rental dunby/brook offices bulwer asphalt phase 6 certificate no2	3 961.26	2020/02/24	2020/03/26	YES	
987	Sipho Glad Construction	Bhida creche certificate no1	1 231 506.98	2020/03/11	2020/03/27	YES	
988	Majiki Construction	Bhida creche certificate no1	711 164.14	2020/03/23	2020/03/26	YES	
989	Mgamule Consulting Engineers	Solokohlo community hall certificate no2	54 099.68	2020/03/23	2020/03/26	YES	
990	Mgamule Consulting Engineers	Gquumeni creche certificate no2	33 199.73	2020/03/23	2020/03/26	YES	
991	Mgamule Consulting Engineers	Bhida creche certificate no1	51 772.40	2020/03/23	2020/03/26	YES	
992	Sipho Glad Construction	Underberg taxi rank certificate no4	207 305.64	2020/03/24	2020/03/26	YES	
993	shardesh sewval	Khukhulela sportfield certificate 10 qobogoboho community hall certificate no10	33 810.00	2020/03/24	2020/03/26	YES	
994	Nqolika Trading JV Noethe	Greater Bulwer ,Nkumba,steelpore certificate no1	204 118.07	2020/02/25	2020/03/26	YES	
995	Igoda Project PTY Ltd	Provision of horticulture management certificate 4	699 484.05	2020/03/24	2020/03/26	YES	
996	Greendoor Landscape	Centocow taxi rank certificate retention paid11	25 875.00	2020/03/20	2020/03/26	YES	
997	Lumentobeko Construction	Solokohlo community hall certificate no3	213 651.22	2020/03/19	2020/03/26	YES	
998	Majiki Construction	Centocow taxi rank certificate 10	570 382.89	2020/03/23	2020/03/26	YES	
999	Lumentobeko Construction	Gquumeni creche certificate n01	20 680.48	2020/03/19	2020/03/26	YES	
9100	BG Maziongolo construction	Masameini sportfield certificate n05	197 204.76	2020/03/05	2020/03/26	YES	
9101	Lemalwe Trading	Traffic uniform	1 153 851.12	2020/03/18	2020/03/26	YES	
9102	Sparks and ellis	Attending APAC meeting	30 753.40	2020/03/23	2020/03/26	YES	
9103	VV Made	supply and delivery of oil paints	9 886.18	2020/03/19	2020/03/26	YES	
9104	Yabela Trading	supply and delivery of disaster management	25 520.00	2020/03/23	2020/03/26	YES	
9105	CBA Trading	supply and delivery of municipal flags	29 900.00	2020/03/19	2020/03/26	YES	
9106	HQM Trading	supply and delivery HP laptop charger,mikro Tik Switch	23 020.00	2020/03/20	2020/03/26	YES	
9107	Anvision Computers	supply and delivery of self contained breathing	4 219.00	2020/03/19	2020/03/26	YES	
9108	Drager South Africa	Underberg asphalts phase 2 certificate no1	49 450.00	2020/03/18	2020/03/26	YES	
9109	Mahubi Transport JV WNA Consulting	supply and delivery of canon camera	368 421.05	2020/03/23	2020/03/26	YES	
9110	NASHUA	supply and delivery of cleaning material	19 950.00	2020/03/23	2020/03/26	YES	
9111	Zingy and Sons	supply and delivery of protective clothing	29 137.00	2020/03/20	2020/03/26	YES	
9112	Singela Trading & Enterprise	repairing lights creighton hall and creighton pound	39 062.16	2020/03/23	2020/03/26	YES	
9113	Nishengula Trading	Petrol for brushcutters nimevile underberg	67 350.00	2020/03/23	2020/03/26	YES	
9114	SBS Electrical (Pty) Ltd	advent for building plans,construction of indigent listing,posting & printing of statements,construction of underberg town hall,internal audit manager & internal audit officer	15 715.05	2020/03/20	2020/03/26	YES	
9115	Creighton Service Station	Accommodation for N Diamini conference hire scm training,Z Mlatha,W Diamini,N Diamini,flights N Diamini,P Mbele,T Matha,B Nkandi	5 396.80	2020/03/18	2020/03/26	YES	
9116	Avanda Mbanga		40 799.52	2020/03/19	2020/03/26	YES	
9117	Tunimart Travel Agency		75 454.72	2020/03/23	2020/03/26	YES	
		Accommodation for Radebe,P Diamini,Shabalala,Ngobo,Radebe,Sondezi Majoz,Mtolo,Mkhulisi N Diamini,Ngcobo,Mhlamvu,Cllr Hadebe,Sithole,Diamini W,Dlamini M,Mzimela,Mtungwa,Khuboni,Xaba,Mazibuko,Sosibho,Mbarijwa Phungula 9 ccirs,N Veki West,Mhlophe,Mbatha,Mngadi,Diamini,Radebe and C Rawe Supply and delivery of fridge and furniture for connynbrook office					incorrect banking details
9118	Tunimart Travel Agency		278 458.32	2020/03/23	2020/03/26	YES	
9119	Alert stationers		21 332.50	2020/03/19	2020/03/26	YES	
9120	Sizakaneane Trading		29 150.00	2020/03/24	2020/04/04	YES	
9121	Freeia Investment		29 920.00	2020/03/25	2020/03/26	YES	

0000516

0000517

HIGHEST PAID CREDITORS FOR MARCH 2020

SUPPLIER	DESCRIPTION	AMOUNT
Sipho-Glad Construction and General	Donnybrook certificate 3,bulwer alsphalts phase 6 certificate2	2 179 371.77
Stedone Development	Construction of Bhidla Housing Project certificate 25	1 856 710.60
Majiki Construction and Plant	Solokohlo community hall certificate no2,Bhidla creche certificate1	1 679 845.68
Igoda Project	Electrification of Greater Underberg phase2 certificate2,greater sandanezwe masameni cert2,greater nkwezela cert3,greater bhidla sinenjana cert3,greater mjila creighton cert2,greater bulwer nkumba stepmore cert1,Bhidla Sinwnjana cert 2	1 366 536.53
Lemalwe Construction	Masameni sportfield certificate no5	1 153 851.12
All steel Fencing	Construction of Masameni sportfield certificate 4, Dumabezwe sportfield cert5	998 935.00
Igoda Project jv	Electrification of Esikhesheni certificate11,greater bulwer stepmore nkumba cert1	981 795.09
SMART SEC (Pty) Ltd	Security services March	737 465.84
Splenda JV Nkonyeni	Electrification for Greater Gwagwane Phase2 Certificate4,5,6,greater gqumeni certificate 3,greater amakhuze cabazi cert4,greater khukhulela nomagaga cert4,greater donnybrook cert2	730 147.89
Ngqika Trading JV Ngethe	Gobhogobho community hall certificate no11,12	464 060.64
		12 148 720.16

0000513

REPORT FOR CREDITORS PAID WITHIN 30 DAYS IN March 2020

Prepared by:

Review by:

Signature: _____

Signature: _____

0000519

Payments from January

TO

March 2020

0000520

MUNIC_CC	MUNICIPALITY	TOWNSHIP_ACCT_ID	NAT_ID	NAME	ADDRESS51	TARIFF	AMP_LIMI	FBE_TYPE	TRANSA	VAT_RATE	CLAIMED_N	CLAIMED_VA	CLAIM_TOT
KZ436	Dr Nkosazana Z/LHABENI	500756997	5909270443085	MDLANGATHI LINDENI	PHB13H14	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5011641550	4502245356085	MTHEMBU BERNARD VELABALEKE	PHB01007	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/UNDERBER	5013016549	5107130172081	JILI NOMAKHISIMU	UNB25015	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5015202780	7003130622084	SITHOLE SHESHISILE	NZ202004	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5021300856	5903115149080	PHOSWA NICHOLAS	PHB30H19	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/UNDERBER	5021339780	4806115454080	MTOLO GIUDUNA KHULUMANI	UBR1020004	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5021927039	5312080358082	DLAMINI THEMBISELE	ENZ36033	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5023677637	1301010101013	MATIYA PETEUS	ENZ01701	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5029305992	6010145391085	PHOSWA FANILE ALFOS	PHB31H1	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5037768815	6112270242081	PHOSWA DORIS	PHB31H4	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5043469014	705100881082	MBANJWA SINDISWE P	SNK002200	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5045259527	70901100445082	NYOSI NOKUBONGA CLARICE	PAU20H4	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5049783749	661220236082	ZONDI LINDENI	PHB13H20	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5058694504	441130247082	MBANJWA GRACIYA QINISILE	PHB31H7	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/QUMENI 1	5062202182	5110125704082	DUMBA GONGANI	ECM03905	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5066112649	8909141575088	PHUNGULA XOLISWA	PHB011024	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5068251823	541005828082	MBANJWA THOMZOTHO VENANCIA	PHB011025	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5069358741	5206208495084	KHWELA DUDUZILE	PHB13H27	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/CREIGHTON	5069979339	305109304085	MBANJWA ZIBUYILE GERTRUDE	HLA29H1	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5070777784	5087140479083	KHUBONI NINGI	PHB13H29	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/QUMENI 1	5080982844	4902280794085	MOSEBETSHENE AGNES	PSK1H15	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5082170012	6010164056083	KUBONI NOKUTHULA	PHB13H30	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5085374707	5412100683087	KHUBONE MALAFU	NZ202010	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/QUMENI 1	5088769755	4508056293084	MYENDE ZIBANGELE	SNK014211DWL	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5093881701	5407140650983	SOSIBI GABISILE	PHB13H33	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/AMAKUZA	5099179581	6109050653081	NGUBANE SIBONGILE PATRICIA	PAU52H1	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5109215004	604019060108	ZUMA THOLWAPHI ASTERIA	PHB011032	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5114888111	7801190791081	SHEZI KHALIPHILE	NZ202H34	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/AMAKUZA	5114923946	820326090387	DLAMINI LUNGISINGI MLUNGISI	PAU52H7	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/AMAKUZA	5115606688	680404139084	PHUNGULA MABANDLA GILA	PAU52H9	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5119837858	5085926361084	ZUMA SIPHIWE	PHB011033	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/SOKHENA	5120112598	2804003027008	ZUMA BEKIWE	PSK3H9	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/SOKHENA	5123385173	5511210162028	MIWARA KHONZAPHI	PSK3H16	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/NOMANDI	5127164422	7507305386085	NGCOBO MBELESEU	PNM5H7	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/SOKHENA	5128095659	4904160228083	SOKHENA SHONISILE	PSK3H29	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/SOKHENA	5128725262	3607120173082	ZUMA MZANTANA	PSK3H31	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/UNDERBER	5132855911	660420266087	CHULE JABULISE	UNB25077	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/STEPMORE	5134855030	5609290424087	HLONGWANE NIKIWE	SMR20003	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z/LHABENI	5137642806	721206080089	MBAMBO THEMBILE PRISCILLA	PHB011038	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/STEPMORE	5139725257	5071020589088	MYENDI MORRIS	SMR01046	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z/STEPMORE	514457204	4211010401080	MOSIA MARA	SMR09003	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z/LHABENI	5145291957	53010749082	MBANJWA NOKUBEKA	NZ202017	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/SOKHENA	5149121876	5010150197083	MBATHA NOMAGUGU	PHB13H46	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5150951848	6004265763082	ZONDI SIPHO	PHB13H47	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/STEPMORE	51527503214	649/9205420870	MLOFE MILILCENT DIEKETSENG	SMRH4H1DWL	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z/MGATSHER	5153872258	6507300614086	NTULI SONGILE MARY JANE	#MT25H25	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/UNDERBER	5157263061	730320572087	MKIZHE MICHAEL	UNB26031	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/STEPMORE	5158189722	660810447089	MKHJWANAZI FIKELEPHI	SMR16040	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z/LHABENI	5159074746	1301010101013	MAZIBUKO VENENCIA	ENZ04406	S 1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/CREIGHTON	5159411231	940713081087	MUKE THEMBILILE GCINAPIHI	CTR194H316	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/STEPMORE	5160055483	56073005705085	DUMAKUME NOMBULIYISELA IRENE	CTR194H311	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/NOMANDI	5162464088	5205110630084	DLAMINI TSITHENENI	PNM5H7	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/STEPMORE	5162663915	8409019478086	SOSHIBU THUTHUKLE PRISCILLA	CTR194H313	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/UNDERBER	5167398285	1301010101013	MEMELA H	EO3	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5168051040	891201008081	PHOSWA ZAMAGUGU	PHB13H49	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/HLANGANA	5174720187	810407572085	NDLOVU NUNDUMISO	HLA19H355	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/STEPMORE	5178598320	3110925172080	MOLFE RAMOKAGALE	SMR16032	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z/SOKHENA	5180170824	591022599085	NGUBINO ZINOVY	PSK5H127	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5180737845	6104255392087	DLAMINI TSITHENENI	SNK005202	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/HLANGANA	5190981991	871220231084	NGUBO ZETHU FLORENCE	HLA201H308	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/TARSVALY	5191463526	7001051517085	MNDAWENI MARIA	PTVY1H10	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5192769951	6501011967081	MBAMBO BOMFUNDU	PHB14H2	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/HLANGANA	5193259716	781110428087	SOSHIBO CATHRINE NCAMISILE	HLA201H310	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/ENKELEBA	5204212549	551028510085	SHOBA MFANO	SSE36H3	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	520509073	7107052471087	ZONDI MLUNGISI VITUS	PMB01056	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5207237417	7201201491080	MBAMBO NTOMBIFUTH	PHB14H4	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5211488577	7706270840086	SOKHELA GSIBSEN	PSK6H17	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z/LHABENI	5213136226	6702105273085	MTLOL NIHNLHNA	HLA18710	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	

0000521

KZ436	Dr Nkosazana Z	HLABENI	5299602461	5403060768083	MEMELA BAYEKILE OCTAVIA	PHB012019	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	QUMENI 1	5302126894	4308040202081	MNCWABE GASTER BUZANI	QMO689	S 1	60	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	SOKHELA S	5302157997	830318606080	CELE DUMISAI	PSK8H35	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5306973887	4702285305089	MACINGA MSONGELWA	PHB14H19	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	NKWEZELE	5308112534	7805020312083	MAGGOSO NOKUTHULA	SNKO69032 DWELL	S 1	60	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5308124230	6108025812087	MEMELA THATHEZAKHE	PHB012020	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	QULASHE	5309512687	6508270584085	ZULU QINISILE	QSE51H44	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	53140001318	5003010634086	DLAMINI NOKWAZI PELEGIRINA	PHB012023	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5316325331	7311280401080	TSHAPA NONTOKOZO	PHB14H21	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	NKWEZELE	5317798147	8707290832080	LUSWAZI PHINDILE H	SNKO07204	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5318415230	4704110600800	MNCWABE SHIWIYE IGNASIA	PHB012024	SA1	20	EBSST	2020-01	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5322572286	4312220324086	JACA ROSE NOMPUUMELEO	PHB012026	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	STEPMORE	5323349371	5502115597080	NIKLUKI LUCKY DOMINIC	SMR08019	SA1	20	EBSST	2020-02	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z	JUNCTION	5325124822	5312305307083	MLIBONO MBONSWANA	JTN1H20	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	SOKHELA S	53343856524	5103240588044	MHLOPHE NTOMBINKOSI	PSK9H4	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	53346583493	5805110650850	KHBONI THEMBLIZE MILDRED	PHB012032	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	SOKHELA S	5337671383	880908563088	MBHATHA PETROS	PSK9H5	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLANGAN	5341096295	830930872080	BEKWU CONSTANCE NTOMBIFUTHI	HUA19H301	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLANGAN	53455826527	5906200758087	MIYA ZANELE MILDRED	HUA20H316	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	STEPMORE	53462919545	561118573/086	MOSEYA GORDON	SMR8H43	SA1	20	EBSST	2020-02	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z	UNDERBER	5347313646	6204295292082	LUSWAZI ELLIOT	UNB26060	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	JUNCTION	5349596188	6206110608095	UCHEBE NONHLANHLA	JTN2H18	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	CREDITHO	5353038182	4901305621083	SIWEWA QOSHENI	RCTR10149	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	NKWEZELE	5354772663	5403100842088	NGOCBO NOMALIZO	ENZ03630	S 1	60	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5354959835	6405205297083	NXELE JEROME	PHB14H28	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	NKWEZELE	5362967479	7612241026082	HLOPHE ZANDILE	SNK16H36	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	JUNCTION	53641491679	4912225216084	MEMELA MPHUCUKA	JTN2H21	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5365179943	7712175780082	ZUMA MBONGENI	PHB14H29	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	53666040529	740815100088	KHWELA SENZEKILE	PHB14H30	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	UNDERBER	53666244291	5204103607808	MADONDO ELIZABETH	UNB26059	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	CREDITHO	5369145485	5004100355087	NDWALANE BYUSILE ELIZABETH	HUA51H44 DWELL	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	SOKHELA S	5369915677	4009100530807	MBATHA PHEKI	PSK10H16	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5374937587	450630419084	KHBONI NCANE ANNA	PHB012040	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	NKWEZELE	53824674854	3611202302809	KHWELA MANTOMBI	PHB14H34	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	ENKELEBA	5385622670	4101015470485	MILITWA ISREAL	SSE36H12	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5385647341	47071030339087	DLAMINI BACHITHILE FORA	PHB012044	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	UNDERBER	5391124485	6706010546080	HLOPHE CYNTHIA	UNB26035	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	STEPMORE	5394601141	530103024080	MNCWABE TOEKILE	PHB14H35	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5399471123	6712050496085	MIYA PATRICIA	HUA20514	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	EMASAME	5404004913	4307210168089	MNBANIWA N	PSM015034	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	NKWEZELE	5404149069	450520297089	MNCUBLE DUZUDULE	SNK36H20	S 1	60	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5414483863	4612225278082	MNCWABE SANQUILA	PHB012050	SA1	20	EBSST	2020-01	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	TARSEVALY	5417239357	5809200969089	SABELA CATHERINE	PTVY1H20	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	STEPMORE	5425853419	8601210500087	MAKHOBA VIRGINIA	SMR08006	SA1	20	EBSST	2020-02	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z	UNDERBER	5436161567	6804200700085	DLAMINI EUNICE	UNB25072	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	NKWEZELE	5440263565	3201012678089	MBAMBO MLUNGISI	SNK007031	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLANGAN	5447229387	4705165270083	PHUNGULA NHKHIPHENI	JTN6H2	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLANGAN	5457729387	1301010101013	RADEBE RM	HUA19402 RP	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	UNDERBER	5459593659	7008110359085	MADLALA GUGU	UNB26038	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	AMALUZA	5459767382	7002001080082	SABELA THENEWI	PAU121004A	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	NUKUMBA	5465144786	7502090633080	MIYA NOKUTHULA PRETTY	SSE010008	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5467733616	7008120317082	MOLEFE GUSHWA	UNB26018	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5479031753	530910417089	HLENGWA ZEKELENI THERESA	PHB012059	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	UNDERBER	5479290594	621019570878	MADLALA JEFFERY	UNB25028	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	NKWEZELE	5486120640	6804080578089	NZIMANDJE MANDLENKOSI COSMOS	PHB9H40	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	PITELA	5487494665	3002130216089	MKHALIYE LEZI	PPL1H29	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	STEPMORE	5488809543	7003040741081	NDLOVO SISIYANE	SMR26008	SA1	20	EBSST	2020-02	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z	UNDERBER	5489800983	5003295292089	CHAGWE MLALHLWA	UNB26044	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	QULASHE	5492853388	9403173568087	NZIMANDJE LUYANDA	QSE1H17	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5493806232	4502202404086	MBAMBO EMERENCIA	PHB14H46	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	QUMENI 1	5496943215	6905120366087	MBANIWA THLUSILE	SQ021005	S 1	60	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5496992974	7805105935088	MBAMBO ENNOCK	PHB14H48	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5506537319	4907100666086	DLAMINI SALISIWE	PHB14H50	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	ENKELEBA	5511517584	6812240300088	DLAMINI DESIDERIA	PHB14H51	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5518769553	1301010101013	MOLOI TEMBHZIMBI	SSE003001	S 1	60	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	HLABENI	5518840005	7001065893084	NZIMANDJE YABONI	PHB012062	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z	MQATSHE	5522857725	4906230267089	MSOMI MEMEZILE ANNATORIA	PMT2H27 MQAT	S 1	60	EBSST	2020-02</				

K2436	Dr Nikosazana Zu MOATSHEI	5695730216	3901040293082	LUSWAZI NTOMBI	PMT8H12	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu TARSAVALY	5706827218	630520872089	KHOZA LETTA	PTVY2H1	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NOTOKO	5716204843	85060156203083	MOLEFE JOHANNES	PK22H10	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NOTOKO	5717952138	6711120792086	SOSIBO BONGEKILE	PK22H11	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu QUIMENI	5719594057	8301012468082	MKHIZE NTOMBI VEILE	SQ004202 DWELL	SA1	20	EBSST	2020-01-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	5722880495	1301010101013	ZONDI FIKILE	NZ0086	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NOTOKO	5730964585	6306026031083	DUMA DAVID	PK22H19	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLANGAN	5738626351	4008100387082	BEKWA NOMAHELA	HLA2013B	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu STEPMORE	5764849403	1406170104085	ZUMA NOMAKEPU JOSLINA	UBR623001	S 1	60	EBSST	2020-02-15	117.41	17.6115	135.02
K2436	Dr Nikosazana Zu PEVENSY	5765601828	51080960220080	SOSIBO CASLINA	PEV13006	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu UNDERBER	5775113410	651020653087	XKELE NOMBUYISELO	UNB25048	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu ENKELEBA	5778884193	690428397081	BELE THEMILE MAURREN	SS11H179	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLANGAN	5779264587	5707050392088	ZULU BANQENGILE CREMENTINA	HUA10016	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu STEPMORE	5782547417	3605206293082	KHENYA MAKI	SMR17004	SA1	20	EBSST	2020-02-15	117.41	17.6115	135.02
K2436	Dr Nikosazana Zu HLANGAN	5801685036	711028594086	ZULU CLEMENCIA	HUA19648	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu UNDERBER	5822807482	6704155872089	NGCOBO ACOURT	UNB26049	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	5825594372	1301010101013	DUMA KETHIWE	NZ0362	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLANGAN	5837595286	6111101682084	SIKHAKANE MBONGISENI	HLA19343	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLABENI	5845005104	32101010396084	MOLFEE NTOMBI ELIZABETH	PHB25H32	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	5847962425	4706130431081	DLAMINI FELANI	SNK07051	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	5858907619	700710311085	SOSIBO BANOTHILE ELINAH	SNK015028	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLABENI	5865862530	7303095202084	MBAMBO MAKHOSONKE	PHB29H6	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLABENI	586923360	8607255148086	NGAMCU MPHIKELELI VITALIS	PHB11H72	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu MOATSHEI	5883600235	6612040673085	MKHIZE THUTHURANI	PMT15H12	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu MOATSHEI	5888506031	66122205451081	ZONDI VUYISILE	PMT15H14	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NOMANDI	5888862596	6001708506086	DLAMINI MAHLABEKISA	PNM58H5	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu QUILASH	5891980635	9412015675084	MTOLDO LINDELANI	QSE2H3	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	5901742181	8612203807087	MTHEMBU ZABATHEMBU	SNK095009	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NOMANDI	5904340423	2701016676083	MBANWA DUDWANA TITUS	PNM58H9	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLABENI	5910067747	74050521065089	NYIDE BAVUMILE CREZENSIA	PHB49H9	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu STEPMORE	5912378276	711200346084	DLAMINI MGEZMENI	SMR25002	SA1	20	EBSST	2020-02-15	117.41	17.6115	135.02
K2436	Dr Nikosazana Zu NKWEZELE	5913338394	8612203807087	MTHEMBU ZABATHEMBU	SNK095010	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	5913844615	5812246113081	SHOBA MHSIENI M	QU013207	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu STEPMORE	5914235528	7810165913083	MOTLAKANO JOSEPH	SMR01055	SA1	20	EBSST	2020-02-15	117.41	17.6115	135.02
K2436	Dr Nikosazana Zu TARSAVALY	5929963597	6710210645089	NDLOVU BONGI	PTVY2H13	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	5930631771	4408310370086	GUMEDZE DUDUZILE	PTM3H8	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	5939695565	860370348082	DMUHA MHWAKUELWA EDMUND	PHB15H01	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu AMAOADI	5948680862	5708205081084	MKHIZE THEMBELIHL	NCW71H11	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu STEPMORE	5949359840	4908040589087	ZONDZI GERALDINA	SMR01006	SA1	20	EBSST	2020-02-15	117.41	17.6115	135.02
K2436	Dr Nikosazana Zu QUIMENI	5951880023	1301010101013	MKHAWANA CHRISTINA FEBRONIA	QMD539	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLANGANA	5954342806	6601183516084	MIYA NOMUSA CONSTANCE	HLA201H305	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu UNDERBER	5958836938	580820204086	MAPHILADA NTOMBILE	UNB26093	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLANGANA	5961139653	9605310664088	NZIMANDI FISHWE	HUA197H504	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NOMANDI	5962042589	5303055566080	DLAMINI ZWELIBANZI	PNM50H2 NOMA	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLABENI	5969104075	750521538085	SHOZI ZOLANI	HUA13H033	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu TARSAVALY	5971651109	8409217116080	PACKIES NOSIPHD	PTVY2H14	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu QUILASH	5973918533	6111015426082	SHEZI ZIBEKE	QSE6H8	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu QUIMENI	5975152710	5506055185087	QWELA SHONIE	SQ36H42	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	59799073486	6001115441089	MBANWA THULANI	SNK096002	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLABENI	6011933672	720608578087	NZIMANDI MICHAEL	FHB45H1	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NOMANDI	6018065488	5504207402089	MEMELA LINDENI	PNM53H6	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NOMANDI	6021189120	9210061124083	MEMELA SLINELO	PNM53H7	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLANGANA	6021714854	830720624086	MDALIDA PROTASIA BONAKELE	HUA197H505	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	6025985787	5605204210418	MNCWABE SIBONGILE	HUA19311	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLABENI	6028446237	710203059086	MOKAYHE NAKENI CREMELIA	PHB45H4	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLANGANA	6029504457	8903076348082	MBATHA NIKANVISO ARTWELL	PHB45H5	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLABENI	6038115318	430121235270087	MYEDE ZAKANCANE	PHB45H8	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLABENI	6042141071	710204036080	MBATHA QHIMISILE	PHB46H4	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	6046220396	320105288084	NDLANGISA NOMUSA	ENZ02809	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	6046540731	721024507081	DLAMINI ZP	SNK015204	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	6053493333	7104050347080	SOSIBO NONHLANHLA	PHB015010	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu AMAKUZA	6081891648	802904618088	MSOMI NHANHLA	PAU7H6	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NOMANDI	60941305194	4511130508089	ZUMA FLORA	PHB015012	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLABENI	6094140377	5902110101013	MKHANWA THANDI HAMBELEN	HUA51H2 DWELL	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	6101779262	651115554082	DLAMINI PRETTY ROSE	PNM55H3	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	6101794828	1301010101013	HLATSHWAYO C	SSF013020	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu UNDERBER	6108482184	65102210266088	XABA NTOMBIVOMHLABA	UNB25022	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu HLABENI	6110407061	5004085524087	MBANWA ZITHULELE	PHB015017	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NOMANDI	6110819860	5510110548081	MBANWA NOUMUSA	PNM55H19	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	6113524271	7905240855083	DLAMINI PRETTY ROSE	PNM55H3	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nikosazana Zu NKWEZELE	6113659574	5300715350687	DMARUDI ZWELIHLLE	PPL2H10	SA1	20	EBSST	2020-02-15	58.71	8.8057	

K2436	Dr Nkosazana Z.	QUALSHE	6198530581	4212190254083	MTOLO NGENZENI	QSE6H17	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	STEPMORE	6201771851	5612205639082	NHLANGALE EDENIGHT	SMR01057	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
K2436	Dr Nkosazana Z.	QUIMENI 1	6218041662	6302075277081	MBANWA MANDLENKO	QU02904	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	MOATSHE	6226034261	2202155094089	CEKWANE MFANZENI	PMT19H1	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6226300883	650828340085	MIYA ENOCH	SNK29H13	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QUIMENI 1	6226734554	7005100494084	MYENDE ZITHELILE	SQ22H76	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6230945278	6712070516087	NKUMALO BAJALISILE	SNK21H202	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN	6231572314	5102195375083	KHUBONE MANININI	HLA20424	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	6233233981	6009250243081	SOSIBO ALBERTINA NOMTHANDAZO	PAU56H5	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLABENI	6241067321	4005200237084	DLAMINI ZITHOBILE	PHB017002	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	MOATSHE	6244090368	6207180679084	MSOMI NENSEILE	PMTH19H11	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	UNDERBER	6244258560	6210195707087	MADLALA JEFFERY	UNB25086	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	STEPMORE	6246463399	3501075293088	MHLOPHE NDABO	SMR25009	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
K2436	Dr Nkosazana Z.	NKWEZELE	6247030228	7004175535082	MBAMBO VC	ENZ029200	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLABENI	6250124242	8008100326086	ZONDI IGNATIA	PHB017006	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QUALSHE	6256694275	8706281290088	ZUMA MAETU	QSE2H15	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN	6256854190	4509203050808	MOKHANYA NCANYANA	HLA20156	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLABENI	6257394523	9401100100104	DLAMINI ZETHU	PHB12H50	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLABENI	6259132431	8502201090088	KHWELA HLINGWIE VENANCIA	PHB9H100	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	STEPMORE	6272953150	4028160455087	MOKHANYA NOMTHANDAZO	SMR25010	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
K2436	Dr Nkosazana Z.	HLABENI	6273963976	4701035179088	SOSIBO MAHLIPHI	PHB18004	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QUIMENI 1	6274905799	6010205848081	NTSHAPHA MZAWUTHENIWA	QU02502	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN	6277758879	7401215848093	MTHEMBU MLONGI	HLA19855	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6278651797	1301010101013	MBANWA ZIBUYI	SNK02041	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	6283705799	8303204918088	PHUNGULA BALUNGILE ELSIE	PAU56H17	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QUALSHE	6288518081	6306200735087	MOTLOLO MONOMA	QSE2H16	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6292470369	4004170184087	SHABALALA ALVINAH	ENZ04604	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NOMANDI	6296126008	810308533084	NGCOBO SIBONGISENI	PNM23H9	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLABENI	6297671198	47052040435081	HLENGWA MANTULU	PHB18008	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6302064814	6512110350087	MJWARA BHEKISILE	SNK03067	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	STEPMORE	6303256046	3912010369083	DLAMINI KESHKEKILE	SMR12002	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
K2436	Dr Nkosazana Z.	HLANGAN	6307060794	5807126033086	KHATSHANA BASHABANA	HUA20528	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NOMANDI	6307287373	8005085293080	ZONDI MTHOKIZI RUSSEL	PNM32H12	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	STEPMORE	6307441539	8010180744087	DLAMINI PHUMAPHI	PNM41H10	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6309464774	4405105190088	NZIMANDZE SIMON	SNK098015	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLABENI	6317245547	7306305720088	INGCAMU DU MISANI	PHB019003	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	BULWER L.	6317663398	6312251630086	MCHUNU NOMAKHISIMUSI	P814H16	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6318263562	1801010101013	NDLANGISA NR	ENZ029201	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN	6330363943	4702206425088	MADUNA NOMPUKU	HUA19826	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLABENI	6338797540	8405015186081	MBANWA HLANZEKA IMMACULATE	PHB28H3	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	STEPMORE	6341757876	7409150870805	NEKILE ZIBUYILE	UNB25104	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	6345938912	6906051203083	SHORA IRENE MARTHA	PAU60H6	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6346245941	1301010101013	NTSHIZHA WILLIE	ENZ03607	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLABENI	6350640945	420904035085	DLUNGWANA MANGENI	PHB019010	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	MOATSHE	6352546199	720110564083	MAJOU NTOMBINCANE	PMT21H17	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6353542633	7203071706080	DLAMINI FISANI	SNK098024	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	MOATSHE	6354429702	7806160213081	MIYA NOLWAZI	PMT21H18	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6359446695	770904848084	NZIMANDZE MAKHOSAZANA	PAU17H09	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	6361646306	4205020500801	MKIZE CABANGILE	SNK098025	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6370284861	6301011530831	MKHIZE THUTHUKILE	PAU11H09	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	MOATSHE	6370288897	801010851087	MKIZE ROSEMARY	PMT22H3	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLABENI	6373729502	5205170761084	DLAMINI SEBENZILE	PHB019017	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	6376355668	5704220478208	MBANWA DUDUZILE	PAU19H04	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLABENI	6378278939	5807235764084	NYIDE PHILIP FANO	PHB29H26	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	6379907744	6904060793087	MNGUNI NTOMBENHLE	PAU11H09	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6382733581	4205035130082	MDLAMINI TINTONZELA	PHB019019	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QUIMENI 1	6388533857	1301010101013	MKHZIE LEONARD	QDZ021036	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	STEPMORE	6404008794	6103305370803	JAMA MZOCITSHWAYO MALACIAS	QDZ021061	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6447276046	8503210857087	CHAOWE AUDREW	PMT23H6	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	ENKELEBA	6447679829	621206946085	DLAMINI THEMBEHLILE	UNB26010	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QUIMENI 1	6451746810	5308070508083	DLAMINI THEMBEHLILE	SQ30H10	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLABENI	6452790261	4512110200088	DLAMINI FIKELIEN GSTA	PHB022010	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6455638645	780416091085	NGUBANE THOLAKELLE MINAH	SIZ1H9	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	MOATSHE	6455852307	381212050089	SIBETHA NOMSIZI V	SNK024204	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	6460701847	8406166364084	DLAMINI DUMISANI E	SNK024205	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLABENI	6461752744	5911101207084	DLAMINI CHAZILE	PHB022012	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QUIMENI 1	6467181227	3004090146084	PHOSWA NMOKHONTO	QMO456	S 1	60	EBSST	2020-02				

0000524

KZ436	Dr Nkosazana Z.	SIZANENJA	6574096395	7212155458080	TENZA ITALIS BHEKEKHAYA	SIZ4H13	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6580231896	6407105751086	DUMA SHAYIZA THOMSON	SIZ4H15	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLABENI	6588410198	8104041719081	MTOLO NTOMBENIHL	PHB51H9	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGAN	65989893017	65051905790081	DLAMINI NONKULULEKO	HLA20517	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	TARSWALY	6591586916	7911190534082	MNCWABE STHABILE	PTVY2H43	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	MOATSHEI	6593388118	4105185383083	MADIBE MSHIWA	PMT25H16	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLABENI	6614423024	7805225728083	GAMBU MOSES SIZWE	PHB36H33	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	NKWEZELE	6614475629	7901208565081	NDLOVU MINIZA G	SNK025205	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6621986349	3806030417080	DIMBA THEMENI VICTORIA	SIZ4H24	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	UNDERBER	6627406766	5404130528083	MJIRWA MANTSALI	UNB26081	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	662972405	4704204526081	NDLOVU LANDIWE MITA	SIZ5H2	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6630574016	8801191204083	NGCOBO NTOMBIMI PRECIOUS	SIZ5H3	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	NKWEZELE	6631744016	8506300474085	RADEBE NKULUNGA SABAHL	SNK019036	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLABENI	6633797634	7312250548081	GOVENDER BEKHETHILE S	SQ21H200	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6636649314	7005246085803	SOSIBA GABISILE	PHB13H59	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	NKWEZELE	6642675240	4305905458083	NDLOVU NTSHENTSHEZI ANTON	SIZ5H11	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6646000840	5504204510818	SITHOLE DELESLIE	GUQ001015	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGAN	66489305246	6205280851083	NGCOBONI NONTUTHUZELO	HLA19119	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGAN	6649901551	7405045243084	MADUNA VINCENT	HLA19823	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	NKWEZELE	6650660584	5212080107083	SITHOLE JANE THOKOZILE	SNK7H31	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGAN	6652164976	5301304575080	NKABANE MISHAKA	HLA19205	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	NKWEZELE	6652382705	1301010101013	MABIZELA DUDU	ENZ02308	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	UNDERBER	6653097987	6808135859081	NDLOVU JOHNSON	UNB25093	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	NKWEZELE	6655671836	7402130367081	MBATHA MAKHOSSI DORAH	SNK100005	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6658230079	6406040396080	MBANIWA NOZAMANI MARIA	HLA49H5	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6660377117	4312035269088	MEMELA SHOMOZI GREYTUS	SIZ6H3	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	STEPMORE	66609191010	4001190227085	NGCOBO PHIKISI	SMR15009	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z.	UNDERBER	6666313876	6811109270881	NDLOVU N	UNB26077	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	NKWEZELE	6669069062	4701205572087	PHOSWA NOMALAWE	SNK32H201	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6669201651	66053015751084	NDLOVU BHEKUMUZI CYPRIAN	SIZ6H4	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	ENKELEBA	6669888072	5909213571086	NGCOBO SELBY THANDAZA	SSE9H12	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6674174720	5506157539080	ZONDO MANDLENKO'S RICHARD	SIZ6H6	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	NKWEZELE	6678293968	9007310840081	SOSIBA NOKUBONGA F	SNK32H202	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6679341266	5911257550803	MNCWABE BONGANI MTHOKOZI LA	SIZ6H7	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	UNDERBER	6679709770	8603275712083	ZUMA THOKOZANE	UNB25H52	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	NKWEZELE	6680090810	1301010101013	MBAWIA BHEKAHABE ERNEST	SNK025008	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6680881375	4110205210813	MDLADLA SIKELANE	SNK100016	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	NKWEZELE	6694475557	6906180438089	MKHIZE MATHOMBI	SNK100019	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGANA	6695977389	6706030357087	DLALIDA ZINTLUNGILE RITA	HLA18719	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	PITELAA	6698357095	5309030894083	PLAMANA NOMAKHUSA PATRICIA	PI1L1H11	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	TARSWALY	6702982796	7008101020986	BHENGU SMAGILE	PTVY2H47	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	QUMENI 1	6703473837	7010101865080	DLALMINI VUUNDLELA MARTIN	S001D7029_QUMENI	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	PUTELA	6710267146	4901040748085	DLALMINI PHELELIAN ALTON	PSZ2H13 SANDAN	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGANA	6716112879	1301010101013	SHOZI STITHOH	HLA13074	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	MOATSHEI	67170571224	5306150724082	MTHALANE MATHOSHII	PMT25H13	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6724082269	630226513081	KHATHI U KUFAKWEZWE MICHAEL	SIZ7H4	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	UNDERBER	6728789722	30080403510382	SHEZI HAYI	UNB25101	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGANA	6731218226	5610150827	DLALUNGWANA ZANDILE MARIA	HLA2JH1	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SANDANE	67336463033	7403145397088	DLALMINI PHELELIAN ALTON	PSZ2H13 SANDAN	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGANA	6738528801	5506160250081	NZIMANDI LINDELA	HLA2JH6	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	MOATSHEI	6745845023	7407060541088	BHENGU NSIWENYE	PMT28H21	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGANA	6754212917	6310100334082	GAMEKHESI KHEKESI	HLA19861	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	STEPMORE	6754214885	2910045135082	NDLELA SHILLO SHILO	SMR19006	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z.	NKWEZELE	6757100929	4501025060808	MADONDA VIMBELINI	ENZ07115	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	QUMENI 1	6757100929	54092705602086	NDIMANDI ZINHUME KHAYONI	SNK060020	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGANA	6773598704	5409305694083	DUMA MAMAKAZI WILLIEM	HLA23H41	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	QUNGUGA	6774093660	58072055104089	BASIDI UMUSANI	GUQ003010	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6774185613	1301010101013	SOSIBO TSOITO	SNK035200	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6775100929	4501025060808	MADONDA VIMBELINI SANEELE	SIZ2H5	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGANA	6775387641	6612250694089	NGCOBO DUODUZILE	HIM13040	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGANA	6778622145	5009170412080	KHUBONE BUSIVISUE	PTVY2H51	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	SIZANENJA	6779081978	6012255685088	SOKHELA VINCENT BHEKITHEMBA	SIZ2H9	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGANA	6779610565	750140951087	DLALMINI ELIZABETH NTOMBI	HLA25H12	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGANA	6805370902	70122357087	MTHEMU BORITUS SANEELE	HLA26H19	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	QUNGUMA	68061360369	880610535081	DLALMINI PRECIOUS PHUMELELO	SN8H1100	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.	HLANGAN	6815143226	7611025628089	GAMEDZE ZILINDE RAFAEL	HLA27H4	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z.													

K2436	Dr Nkosazana Zu	HLANGAN	687020953	7408081812081	TSISHA BONISIWE	HLA30H4	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6870770599	5605105372081	NZIMANDE BOGINKOSI	HLA30HS	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6873731944	5508060290084	GAZU MARIA	HLA30H8	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	MOATSHE	6874062580	8711055645083	MAJOZI MONDLI	PMT30H9	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	UNDERBEE	6874466595	6304090345083	SHEZI BUKANI	UNB25056	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	NKWEZELE	6875907894	7003315229083	MNCWABE THULANI	ENZ04805	S 1	60	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	SIZANENJA	6886125354	4901075317086	NDABA MBUSENI PETROSE	SIZ29H29	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	SIZANENJA	6886968056	6711102909084	NIDABA BACHOSHILE ANGELINE	SIZ29H30	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	AMAKUZA	6887289213	5411160432088	BUYISIWE DIAMINI	PAU129H21	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	AMAKUZA	6889334096	6102010651089	KHOLISILE SHOBA	PAU129H30	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	NKWEZELE	689390192	1301010101013	DLAMINI BAFIGKILE	ENZ02318	SA1 - 50	20	EBSST	2020-01	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	SIZANENJA	6895049027	7812020960085	MTHEMBU NYOMBOKAYISE LEODACIA	SIZ29H31	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6897263027	8207071360088	KHOBONE THOKOZANI PRUDENCE	HIA31H4	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6899326510	7612280950085	DLAMINI HOMISTHA DIDEKILE	HIA31H6	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	SIZANENJA	6901033156	6309030393088	GEBASHE NONDUMISO ZEPHRA	SIZ29H35	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6902811410	8207217605082	MTLOLO ONDEKILE	HIA31H13	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	NKWEZELE	6903696690	411221261086	NGUBO HLMUWILE GETRUDA	SNK036035	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	NOMANDI	6904321814	61012150434081	RADEBE EMMELIA NGIKATHAELA	PNM12H17	SA1	20	EBSST	2020-01	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6909037176	6105015358089	DLAMINI SIPHIWE	HIA19109	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6912232687	73080095022087	NZIMANDE ZITHOBILE	HIA31H24	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6912234539	2307080145086	MBHELE TOPATRICIA	HIA19113	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6918215345	790113131087	DLAMINI CONSTANCE	HIA31H39	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6920424644	5804200287084	ZONDI SITEMBISO GRACE	HIA32H1	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6920916467	6106105743085	KHBONE FIKELEPHI MILDRED	HIA32H2	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6922556335	5306150439087	DLAMININI FNMLLEA	HIA32H4	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	STEPMORE	69242424344	4701285406087	DUMA MIZAKAYISE	SMR06013	SA1	20	EBSST	2020-02	15	117.41	17.6115	135.02	
K2436	Dr Nkosazana Zu	TARSHAVLY	6924471447	6407225518062	MLABA THULASIZWE	PTVY2H55	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	NKWEZELE	6926391080	7510245296083	MAYEZA SFISO EMMANUEL	SNK29H41	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	MOATSHE	6929135265	5101010580081	MAJOZI NOMBUSO	PMT31H9	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6929730530	8307061212081	DLAMINI NTOMBENDALA	ZONDI SITEMBISO	SNK10122	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLANGAN	6931371071	9309225551080	MOSELEKU SINQOBILE PETRUS	HIA19B10305	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	SIZANENJA	6932480978	7505090422084	MKHIZE CABANGILE	SIZ10H3	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	MOATSHE	6933289413	4806070562082	NALAKIBI MAKATO	PMT31H11	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	SIZANENJA	6934651835	6670283306088	MNCWABE THANDIWE OLIVIAH	SIZ10H5	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	PITELA	69353385362	6404010342085	MPONDOMISE BONGIWIE	PPL4H3	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	NKWEZELE	6935578393	401010106081	DLAMINI NTOMBENDALA	SNK101022	SA1	20	EBSST	2020-01	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6936330112	5808151452083	DLAMINI KHAYLANI	HIA32H15	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	ENKELEBA	6939073418	1301010101013	DLADLA S	E0204	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	PITELA	6939166761	51036105223083	DUMA MANDLAKAYISE	PPI4H5	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	PITELA	6940560454	5006140513088	MAJOZI LUMO	PPI4H7	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6940678554	7608030980808	KHBONE GLORIA BONGI	HIA32H18	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6941180265	740407082080	KHBONE BEATRICE	HIA32H19	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	SIZANENJA	694200955	611225026087	MIKHULUZI LILINDLE MARTHA	SIZ10H7	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	69451463306	8805051557084	XABA LINDOKHULE EUNICE	HIA197H306	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	NKWEZELE	6945944997	1301010101013	PHOSWA MIZONDENI	ENZ03604	S 1	60	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6949114026	8407030366088	MKHOZA NOKUDINGA	ENZ03604	S 1	60	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6949572498	6903250518082	DLAMINI DUMBANSI	HIA35H3	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	NKWEZELE	6953698806	1301010101013	MEMELA BAZAMILE GLADYS	SNK044200	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6955061172	501205118083	DLAMINI KHEHLA LINUS	SIZ10H15	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6955388445	8205116212080	BHENGU MUJUNAYENZANU	HIA35H7	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	NKWEZELE	6958942195	70031146015083	MOKOENA JOSEPH	SNK035039 DWEL	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	PITELA	6958944283	750120814086	DUMA NOKUDINGA	PPL4H13	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	SIZANENJA	6960227575	6711210460081	MEMELA BAZAMILE GLADYS	SIZ10H14	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	SIZANENJA	6961260516	5407215327083	GEBASHE BULHEBEUYEA	SIZ10H21	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6963626556	5924795374089	DLAMINI FUNEYAKHE PHILLIOS	SIZ12H20	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	SIZANENJA	6963841300	6002093090088	MEMELA KHANYISILE	PNM64H5	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6964198788	3511018018088	DUMA SABENI	HIA18T18	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	SIZANENJA	6964990892	#102005956081	MNCWABE NOKULUNGA LUCRECIA	SIZ10H17	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	ENKELEBA	6965233417	620411534080	ZAMANI XULU	SSE13H100	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6965577902	5005035436082	DLAMINI MHTUNGATHENJWA	HIA35H15	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	SIZANENJA	6965874709	9402225527083	DLAMINI NTOMBENDALA	PSC11H1	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6968470937	7605260430086	JILI BUWISI WE	HIA40H3	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	SIZANENJA	69701449586	7001612933083	DLANGISA WINILE	HIA40H4	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6970170653	63010604507808	JILI BHEKELINI	HIA40H5	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6970217092086	700217092086	DLAMINI NOVEMLO	HIA40H7	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	6970541973	4706032062081	TSHEZI ZIPHELILLE	HIA40H8	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	SIZANENJA	6971423129	7403010000800	MNGUNI GCWALISILE BUSISIWE	SNK111030	SA1	20	EBSST	2020-02	15	58.71			

K2436	Dr Nkosazana Z.	QUMENI 1	70533996816	1301010101013	MKHwanazi JABULANI FELIX	QU0190	S 1	60	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7054213064	8305160468083	DLAMINI BONGIWE SLINEID	HUA43H18	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	SIZANENJA	7055437221	721210908087	NTHOBILIA HAPPINESS	SSE005019 ENKOS	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	TARSAVALY	7057596034	4210290201087	NHLANGULELA CUPHELENI AGNES	SIZ10H42	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	PITELA	7058129594	6502045389086	NDLOVU SIPHO	PTV1Y3H5	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QUMENI 1	7059798430	51071050496099	MHLOPHE CRISTINA CRESCENIA	PPL1H2	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7064966280	4308110334086	MSIYA QANA	HUA20148	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	UNDERBER	7067041708	7512257248085	MBANIWA SANDILE JUSTICE	HUA28H9	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	7068999384	6703120426088	MSOMI ANNA	UNB26003	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7069236687	5207050296082	MOLEFE SIBONGILE H	DNB269005	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	UNDERBER	7070292373	6512100594082	SHIZI RITTAR	UNB26006	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	ENKELEBA	7070775522	4902155297081	XASIBA MZYAKHE AMBROSE	SSE61H1	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QULASHE	7071902826	7084241430588	MWBANE THEMISILE	QSE7H5	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	7072175429	3901018550083	MZOLO ELLIOT	SNK102011	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QUMENI 1	7073315268	7309295691089	POSWA MBIONGELENI SIMON	SQ37H25	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7078148876	240110108087	MWBANIWA NOMATATELI	HLA45H5	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7079160732	8502106781081	MUNGUNI HLENGWE PRINCESS	HLA46H1	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	7079197338	470520463083	SHIZI BABIZIE	SNK04017	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7079884885	7711103090801	DLAMINI THOBILE CYNTHIA	HLA46H2	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	PITELA	70814315145	5609030781085	GCINNE MILDRED THOKOZILE	PPL1H5	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7082105823	6402256479081	MILITWA BONGINKOSI ERIC	HLA46H9	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QUMENI 1	7082512094	4703010522089	PHUNGULA POLISHI	EQM03911	S 1	60	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	ENKELEBA	7083492858	1301010101013	NGOCBO M	E0081	S 1	60	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	UNDERBER	7084818972	6512300411087	MNCWABE EUVONNE	UNB25054	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	7088259810	1301010101013	MNBWABE MBELHU K	SNK008012 RP	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7092311519	6901030876083	MWBANIWA MANANA BEETA	HLA47H1	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	7093370920	5811205281087	DLAMINI LINDA P	DNB269008	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7094365307	2607060154085	MZOLO NKUPHIWA	SNK102015	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	STEPMORE	7094932554	581210236308	MHLONGO THEMA	SMR01102	SA1	20	EBSST	2020-02	15	117.41	17.6115	135.02
K2436	Dr Nkosazana Z.	ENKELEBA	7096184320	4608225790801	MKHIZE MSU KUELWA PERCY	SSE61H10	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7098288600	6809100784082	ZULU SIBONGILE	HLA19645	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	SIZANENJA	7099509683	5610255617087	ZONDO MBONGENI JAMES	SIZ12H4	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	UNDERBER	7099812723	6807109053080	MOKUBONG LUCIA	UNB26036	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7102497679	780328766085	MWBANIWA FUNOKWAKHE WELCOME	HLA47H13	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7103925009	7408315430008	MDLADLA BHEKIZITHA	HLA19727	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QUMENI 2	7105021415	2709080785082	MALULEKA BUSIWIWE B	SNK017202	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7105973233	6002125826081	MKHIZE HYPOLTUS	HLA18726	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	PITELA	7112966851	6807205630987	MHLOPHE LINDIWE HELLEN	PPL1H18	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7113736855	6201013621085	MWBANIWA NOMAKHOSI ANNA	HLA48H4	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7114591305	7409111065082	MWBANIWA ZANELE	HLA48H5	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	711485922	704065477082	MKHIZE WANDA LAWRENCE	SNK111043	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	STEPMORE	71151344733	5607378480808	MAGAWAZA WELCOME	SMR6H45 DWELL	SA1	20	EBSST	2020-02	15	117.41	17.6115	135.02
K2436	Dr Nkosazana Z.	HLABENI	7121404838	8810046262089	PHOSWA SANDILE	FHB00934	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7122325563	671007541088	NDLOVU THABVICTOR	SMR18D09	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	7122673361	501210651085	MWBANIWA NAMA THEODORE	HUA48H16 NEAR	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	712627361	57091608045085	MAGDALENA JOSILE FLORENCE	HUA48H22	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7129574902	6504215515087	MWBANIWA LEONARD ZIKHALI	HUA49H3	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	STEPMORE	7127094024	2805200115208	NDLOVU NKABELENI	SMR18D010	SA1	20	EBSST	2020-02	15	117.41	17.6115	135.02
K2436	Dr Nkosazana Z.	HLABENI	7121454307	671007541088	NDLOVU NKABELENI	SOI1607 DWELL	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7122135563	8212109071089	DLAMINI FIKHISE	SNK102021	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	7126026570	6203085485084	MWBANIWA LUMANDI A&NATORIA	HLA50H12	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7133179616	6011202986080	MWBANIWA ZUMEXILE	HUA49H7	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7134592004	5309100733088	NDLOVU NOMAKHWEZI	HUA19851	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7164553369	52052280422080	NDLOVU SIBONGILE	SMR20005	SA1	20	EBSST	2020-02	15	117.41	17.6115	135.02
K2436	Dr Nkosazana Z.	HLABENI	7168071817	5001500921088	NDLOVU THANDI	PPL3H2	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	PITELA	7169926300	53052031031083	ZONDINI THOKOZILE BEATRICE	PHB011010	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7172747669	661010411083	LAMANI LANGUISHWE	HUA52H4	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7174393437	8108310403067	DLAMINI BEAUTY	HUA52H14	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	PITELA	7174615452	800300698080	NDWLALANE PRISCA BONGEKILE	HUA41H15	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7175281025	4010120505081	ZONDI NDMCWNANE	HUA52H16	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	71752973206	7185129117	GAMEDE ZIDELISENI	HUA53H7	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7183228656	2703100700805	MEMELA FISANI PAULINA	DNB739001	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	SIZANENJA	7189942206	7206205781088	MALEUVU SITHEMBISO PENNINGTON	SIZ13H8	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7197799263	5612300930087	MWBANIWA AYANDA	HUA53H14	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	719779951	6605270420086	MHLONGO THULISILE ANNATORIA	HUA54H3	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	7197768591	801016514078	PHOSWA THULANI VICTOR	SQ26H6	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	STEPMORE	7203638779	8030506540787	MEMELA ANDILE E	DNB739003	SA1	20	EBSST	2020-02	15			

KZ436	Dr Nkosazana Z-U	STEPMORE	7309345B90	5202200764089	NDLOVO MAKATSENG	SMR17012	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z-U	QUMENI 1	7313572578	8312101312081	BHUMANE NOKULUNGA	SQ115H35	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	QUMENI 2	7317792947	8208241022087	NDLOVO MONHLANHA M	SNK018214	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NKWEZELE	7326469371	5901011722083	MFUNDISI ELIZABETH FIKILE	SNK0070388 DWEL	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	QUMENI 1	7333674355	710405593083	MEMELA DUMISANE GEORGE	SQ011029	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	HLANGAN-	7334895049	5301300680089	SIBIYA NOMVUYO JUDITH KHETHIWE	HLA21538	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NOMANDI	7335695280	8010153460085	MEMELA NONHANHLA	PNM13H10	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	733919420	5407210820082	MIYA NGAKHEPHI NGENZENI	SIZ15H2	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NKWEZELE	7343785177	1301010101013	LANGWE V	EN2030460	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	HLANGAN-	7346658977	5008240196087	NGUBANE NOKWENZANGANI	HLA19659	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	QUMENI 2	7348230627	870720932089	SWALAZI PHINDILE H	SC018H216	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	QUMENI 1	7348609803	6212090439089	BEKWA REGINA BONGIWE	SO30H9	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NKWEZELE	7349114469	7004215643086	SHABALALA EMMANUEL BHEKISISA	ENZ048021	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	QUMENI 2	7353813505	6110030414081	MKHIZE BONAKELE	SNK105020	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	UNDERBER	7355819028	5809125489087	MAZEKA NICHOLAS	SO6H101	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	73651667833	2204200104089	MOLEFE MATTY	UNB26201	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NKWEZELE	73655689781	5411205776085	DLUUDU MIKHASHA PHILLIP	SIZ15H12	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	QUMENI 1	73661706311	5509120860809	DLUUDU PHILUSIVE SAMELIA	SIZ15H13	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	7369740398	5303120869089	MKHULISI NOMATHEMBU PHILIP	SIZ15H16	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	HLANGAN-	7382158153	5401170710089	NIJLO MATHLI	HLA19722	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	STEPMORE	7383038398	3001200244080	TAYLOR NOMUSA	SMR05012	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z-U	STEPMORE	7389090783	3706050094084	MNICKATHI ELENI	SMR17014	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z-U	QUMENI 1	7389937147	1301010101013	MYENDE TOUCH	QU0263	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NOMANDI	7402434293	5612195309089	STHOLE NGIZIZI	PNM25H2	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NOMANDI	7409208860	4902090228089	ZONDO YEKELENI	PNM25H6	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	7412079468	5307305445086	DLAMINI VUSINDABA PIUS	SIZ17H2	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	QUMENI 1	7412727688	7305157510081	NZIMANDZE SANDILE	EQU03505	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	7414046453	3604255112084	MKHULISE NOKO	SIZ17H3	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	QUMENI 1	7419283288	1301010101013	DLAMINI MAMISI P	QU02804	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NKWEZELE	7420315734	4509150230808	ZONDINI DUMAZILE	ENZ05022	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	7421302434	8007250847081	DLAMINI NGELU ZISHODILE	SIZ17H5	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	QULASHE	7424519637	6105290240085	MEMELA LONDIWE	QSE3H11	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	QUMENI 1	7427935924	5804295273080	MBNJWA NDUNA JACKSON	SQ024018 DWELL	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	HLANGAN-	7429090788	6210114058087	SHABALALA SOPHENI	HLA20110	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	HIMEVILLE	7432768409	65120108081	HLANGEBO ROSE	HIM13082	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	QULASHE	74355664919	7401101244088	ZONDINI ZOLILE	QSE3H12	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	7438062574	5503170479081	DLAMINI NGELU ZISHODILE	SIZ17H7	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	HLANGAN-	7438340748	4023201420183	BERWA SEBENZANI	HLA19213	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	STEPMORE	7439791264	7208150783084	MOKBAZI REJOICE	SMR01015	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z-U	QUMENI 2	7440157932	6806066037080	DLAMINI JOHN	SNK019201	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NKWEZELE	7440922099	1301010101013	MIRATHA NELESILE BACUPHELE	NZ0325	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	7441176103	7608240850808	MAZIBUKO GLADNESS NOMATHAMSA	SIZ17H8	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NKWEZELE	7441274915	910810587083	MAZIBUKO SLINELE WENDY	SIZ17H9	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	7445741165	6505305296081	DLAMINI MBONISWA NICHOLAS	SIZ18H3	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	7448888834	5009175412085	MTHEMBU JOHANNES JOSEPH	SIZ18H5	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	HLANGAN-	7454045380	700913594086	DLAMINI BHEKI	HLA20603	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	ENKELEBA	74541447199	580219079806	JILI KHANYISILE FLORENCE	E0277	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NKWEZELE	7462912610	3410165148087	DLAMINI NGENAMUNTU	NZ41709	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	HLANGAN-	7463294254	6110106135081	KHUBONE ROBERT	HLA19234	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NKWEZELE	7467325297	1301010101013	MBATWA BUSISUME	ENZ031'16	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NKUMBA	7475114566	4610119530088	NZIMANDZE VUSUMUZI	SIN1-K024	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	HLANGAN-	7475642072	600513594081	ZULU MAFUNENKO ARMSTRONG	HLA205105BL RP	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	7481826171	8610206407083	MTHEMBU NOKU KHANYA THANDA	SIZ18H11	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NKWEZELE	7482215924	890504515089	MTHEMBU THABANE GOUGEN	SIZ18H2	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	7483257396	5002160390085	BASI TZA ANNATORIA	SIZ18H15	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	7488290251	5303050353088	MTHEMBU BUWELENDAZUMILE	SIZ19H1	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NKWEZELE	7508177801	5007114010808	SHEZI NGENZENI	SNK02010	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	STEPMORE	7509361050	5911201010103	MTHEMBU GRANIA	SMR02013	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z-U	STEPMORE	7509361050	5910561050808	MHDLA NGOMBO	HLA19640	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	UNDERBER	7513175060	6107010450088	MZABEKA ZIBANGILE	UNB25010	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NKWEZELE	75132362192	4609135310088	CHAGWE BHUNGU ALFOS	PAU4H9	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	7520849152	520426066089	ZONDINI ZITOKILE	SIZ21H8	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	HLANGAN-	75208931077	47067057231082	ZONDINI THOKOZILE	QSE3H19	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	NKWEZELE	7527842204	840704614082	MEMELA SIZWE	SNK105051	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	SIZANENJA	7530504504	1301010101013	MTHEMBU BUDHELI	NZ0387	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-U	STEPMORE	7591602200	77042215265080	MBELE FEDELIS	UNB26097	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkos													

KZ436	Dr Nkosazana Z-AMAKUZA	7977893198	4402100523087	SHEZI NTOMBINTOMBI CAROLINE	NCW71H4	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-ENKELEBA	7978029952	8006156474081	SHELEMADLENKO ROBESON	E0127 HOUSE	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	7979405801	460907048089	MADLALA CLEMENTIA NCAMCLE	NCW71H5	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	7979412977	1301010101013	NTSHIZA CHRIZOSTUMS	ENZ01902	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-HLANGAN	7979465933	7612195349084	KHUBONI NKOSIVUMILE BEATS	HLA203H308	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	7979928151	3806210368087	DLAMINI MIRRIAM	SNK033037	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	7980458256	4702025417087	GUMEDI SYPHIWE RICHARD	NCW71H6	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-HLANGAN	7984813879	8408245617089	XABA NIABULO MOSES	HUA203H300	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	7989914180	5007270232085	MNCWARE CONSTANCE ZAKHONA	NCW71H7	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	7994555309	6106145781083	MEMELA NOMAICE IRENE	SQ024019 DWELL	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	7997682200	5301060696087	DLANGISA BADUJUMILE ELAN	SNK032044	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	7998400166	3505050303080	MBONGWA NKEYKEZILE	SNK032045 NKW	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-TARVALY	8000063630	5202275217088	BEKWA VELAPHI	PTVY4H18	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8002181947	6909035351085	DLAMINI SIBUSISO ROBERT	NCW71H9	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	8009437214	7206170486084	MAPANGHA BADELI	SNK108025	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NOMANDI	8009656497	7711295559087	DHLAMINI INNOCENT SIBUSISO	PNMTH7	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NOMANDI	8010437108	5908305766080	DLAMINI NCABEVENI	PNMTH79	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-STEPMORE	8011372921	8302125843088	NGCBO SANDILE	SMR04006	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z-QUMENI 1	8023634602	1301010101013	DLAMINI PHILLIP M	QMO371	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8038922291	5001245236081	DLAMINI FELAKHE	PAU38H11	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	8040076672	6312220629086	DUMA LANGA VIRGINIA	SNK027024	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-UNDERBER	8044666770	4811290527080	MOLIFE M	UNB26070	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8049738991	6502260708085	DLAMINI MTHEKU MEDRINA	PAU38H13	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	8052137419	6104185813080	MEMELA MZOMUNYE	SNK045023	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-QUMENI 1	8056180705	5201315341080	KHWELA BHKEVUISE	SNK108033	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8060553036	3802150228084	MLOTSWA NOZIPOHO	SQ7H6	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-QUMENI 1	8063936456	1301010101013	ZULU THANDIWE	QU0640	S 1	60	EBSST	2020-01-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-HLANGAN	8062680817	6206081023084	LUKHOZI NKUZOZLA	HIA14039	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NOMANDI	8070560437	901019070987	NGUBANE NOSHIPHO	PNMH924	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-STEPMORE	8078104015	2911012011081	MYENDE LANDIWE	SMR01108	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-SUN CITY	8078687152	5607310398083	MEMELA PHILISU MATHOTHO	PSC4H27	SF1	2.5	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-SUN CITY	8082873987	5408260532080	DUMAKUME KINKI PHYLLIS	PSC4H29	SF1	2.5	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	8091826073	5102150654084	MBANIWA ZIYALIE THULISILE	SNK064044	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8093854445	7312300713080	DLAMINI BUSIWE	PAU38H20	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	8108053261	4903115398084	MJAHFA PETROS	SNK012027	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-HLANGAN	8108412297	6106034017082	MAKHANYA IRENE	HIA20161	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NOMANDI	8112980720	8004030651081	MEMELA NOZIPHO	PNMH96	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z-AMAKUZA	8113272309	6210120178083	SIBIS NGENZENI DORIS	PAU158H16	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8113345788	5807070817088	ZIKODE ZITULISE DORAH	PAU9H4	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	8114447724	620502167084	MAJDZI BUISHWE	PMT20H203	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8116045488	5305033153087	SHOBWA SIQHOZA	PAU160H04	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-QUMENI 1	8116764421	5704245740783	NDIMBOWU ZAMINDLELA B	EQOM93416	S 1	60	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-CULASHE S	8117245460	4505404020103	GAMBHU HALELENI	QSE3H41	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-UNDERBER	811727547	7474834045085	ZONDINI ZITHOBILE	UNB25057	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	812727522	6802101405080	NDLOVU PHUMZILE ANNASTASIA	PMT21H200	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-UNDERBER	8124193659	5312240826045	ZONDINI LINDENI	UBZ26065	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8125045457	640809315081	ELIZABETH NOQI WANE SHOBWA	PAU137H02	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-UNDERBER	8126233430	5502250721818	MHLONGO G THEMBI	UNB25004	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	812903740	8105105208087	LINDOKO AKAHME DLAMINI	PAU137H17	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8129588600	8107050469084	THEKHILE HLANGANA	PAU13H08	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8130866730	5801240422086	LUMBO ZWENELI SHOBWA	PAU134H12	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8131754892	8311281076086	DLAMINI THOBENILE VENECIA	PAU138H25	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8133438484	5412030877088	SHOBWA CUPHENI MERCY	PAU136H01	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8134269034	6504054320087	SHOBWA MIPIENGWE JOHANINES	PAU136H06	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8134651619	5182050811081	SHOBWA PHAKAMANI	PAU136H09	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8135172607	8909200518098	SHOBWA OCTAVIA ZETHU	PAU133H08	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-HLANGANA	8146871636	7508045180801	MADLALA NKHESISA	HLA19626	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	8150892129	8510240865089	MKHIZE HLENGIPE PRISCA	PAU19H200	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-UNDERBER	8159327328	6912210436085	KHSWEWA NKWE	UNB26069	SA1 - 50	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NOMANDI	8161193399	7407035561081	NGOBO MWANDILE	PNM5H10	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	8161156284	6311135458080	MBANIWA KHWEEMBE DLEZAKHIE	QSE5H54A	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-UNDERBER	816203740	8106180630708	MWJARWA DUMISANI	SMR04012	SA1	20	EBSST	2020-02-	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Z-NKWEZELE	8162211563	6302240507081	MDLALWA BOMBELE JOYCE	SNK440011	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8162354941	8302121505080	MDCLOVU DWELE	PAU11H2	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-NKWEZELE	8162845187	3212140107085	NGUBANE NYASILE	SNK109003	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA	8162996695	6612220420083	NNGCBO BABEKILE	PNM25H5	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-UNDERBER	8162996696	7204290614081	SHOBWA DANELISIWE CORNELIA	PAU40HS	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-HLANGAN	8163473802	8607090880008	SHOBWA DEZI JUSTICE	SNK035028	SA1	20	EBSST	2020-02-	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Z-AMAKUZA												

K2436	Dr Nkosazana Z.	NOMANDI	8284654834	6012275855087	MEMELA MNUKWA	PNM29H2	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8285025583	3704010045087	MNGUNI GUGILE	PAU70H13	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8289739051	8808260642085	JAMA HLENGWI CYNTHIA	PAU70H14	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8294301373	8511256352087	JAMA KHULEKANI	PAU70H4	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8294682942	8812140771080	LINDA BUSISIVE FORTUNATE	PAU70H5	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8296163409	4603135539085	MNGUNI MZOLIHITHWAYO	PAU70H7	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8297321574	5401060734085	MNGUNI MANAKAZI VENENCIA	PAU70H8	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	UNDERBEM	8298716465	6206295449085	DUMA MFANOZI	UNB26048	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8298772649	6901170366085	JAMA ZAMEKILE MARIA	PAU70H9	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8304572461	6002180595084	LINDA TSAYAZANE	PAU71H12	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8310287768	7201045559082	KHANYLE MATHONGO PUTRUS	PAU13H18	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8315000775	5711280215082	DLAMINI NOKUTHULA ZANDILE	PAU71H7	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8315119266	7410060620287	LINDA LINDILENI EVELYN	PAU71H18	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8317459144	7401065357082	MCHUNU SPHWE SOLANUS	PAU13H21	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	STEPMORE	8318022958	5003285181086	MOSIE SILSO	SMR01032	SA1	20	EBSST	2020-02-15	117.41	17.6115	135.02
K2436	Dr Nkosazana Z.	AMAKUZA	8318660633	6606207416084	LINDA SIZENI VELILE	PAU71H4	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	8321037581	4704204024708	MBELE QONDENE	SNK109021	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8321637233	7712180580084	MNGUNI NONHLANHLA EUNICE	PAU71H7	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8322436730	7411080467089	MNGUNI THOKOZANI JABULILE	PAU71H8	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QUILASHI	8328649657	5901765391084	NDLANGISA JOSEPH	QSE10H1	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8329310938	8107040474087	MNGUNI CATHERINE LETHIWE	PAU72H15	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8329838689	5005220719086	LANGA NOMAGUGU STEPHINIA	PAU14H3	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	8333551455	2410100806081	KHATI NOMAYE	HLA21231	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8335335628	6209100800086	ZUMA FLORAH LUNGELENI	PAU72H9	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8336115001	5706060455083	MNGUNI SIMANGA GLADYS	PAU71H9	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8338258713	6512020733084	MBANWA PHILLIPINE IRENE	PAU14H6	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8340440249	5305038027087	SHEZI NOMABULAZI CATHRINE	PAU42H2	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	TARSYALVY	8342333781	6105073034028	BHENGU LINDALENI	PTVYSH6	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8343631259	7210151207069	LINDA RITA GABISILE	PAU73H11	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8345409847	2902025284080	LINDA DUBULA NICHOLAS	PAU73H12	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8346859797	770820592088	LINDA VAMISILE CYNTHAI	PAU73H15	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QUMENI 1	8353449372	1301010101013	ZONDI NK	SO003086	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NOMANDI	8358902335	4904180229089	MEMELA BONANI	PNM33H1	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8362082230	771220611083	MBANWA FLORENCE NOKUTHULA	PAU15H6	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8362647482	7912201109084	KHUMALO THEMBEKILE JOYCE	PAU15H7	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8363196446	8806110759083	MBANWA PROTASIA ZANDILE	PAU73H5	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	SANDANE	8364611122	5701040473082	MADONDA FUNDISIWE REBECCA	PSZB1H1	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8365620280	7305140534088	LINDA NONHLANHLA	PAU73H9	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLABENI	8367867646	8306206277088	NSIMBI ALBERT BHETHE	PHB28H160	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	8369358952	1301010101013	MTHEMBU	KB0078	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	8369817024	7207055357085	DLAMINI JABULANI LEARNARD	SNK11D19B	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8371568486	730103570808	LINDA SELLY TSHEKILE	PAU74H11	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8371808771	7401140905087	MTHEMBU SINODY PRAXEDIS	PAU74H2	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8385869514	776201384088	KUNENE NONHLANHLA ETHEL	PAU75H8	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	838736481B	430111397088	NDLILLA MIDIVENI	NZ0219	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8390848008	5304010798056	NZIMANDJE FLORENCE BABITHILITE	PAU76H17	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	HLANGAN-	8391257261	6305050677084	MTOLO DORRIS	HLA20114	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8394217248	9302021023081	MBANWA NOBUHLE	PAU76H20	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	8398884381	7604106169084	MTHEMBU MUNDELI B	SNK115004	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	8401381504	22071018045087	KAWULA NTOMBILI	ENZ06505	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8406762436	6711300309081	PHUNGULA MSIZI INNOCENT	PAU77H12	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8408262215	9312160789067	MILUTWA ANELE	PAU77H3	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8409260468	8406036421088	PHUNGULA ZAKHELE	PAU77H8	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8412047052	6103120672088	PHUNGULA THOKOZANI GRACIA	PAU77H9	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8412572942	6609104075088	NTSHIZA MAKHOSI	PAU15H24	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	ENKELEBA	8426471000	8605135618088	NZIMANDJE SANDILE	SSE13H40	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8428078162	50011060457088	MCHUNU NTOMBI REGINA	HLA19418	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8428567270	5201045070584	NKOMO ZOLEKA	UNB26039	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8431821545	1301010101013	TSHABALA KHOMBISILE	ENZ03621	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8443474304	6203080495085	MHLUNGU FIKILE BRIDGET	PAU81H15	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8437001098	4710110339081	KHUBONI THEMBALE GENEROSA	PAU81H19	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8446443775	5306180738088	MNDALI HLEBEKILE KATHRINA	PAU81H25	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	QUMENI 1	8465047943	1301010101013	NXELE S	SC018375	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	8465636921	830506154089	MNCWABE SIHLINDILE	PMT14H200	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8470402223	5302162580908	MNTUNGWA BEKHENDODA PHILIP	PAU81H13	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	8482635200	5102205654089	WESSELS DONATOUS	PMT22H204	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	NKWEZELE	8482753368	4303070113082	SEHELEMBE ZITINI	SNK109047	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8484445373	6802290618089	DLAMINI BYUSILE	PAU82H24	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Z.	AMAKUZA	8487174441</										

K2436	Dr Nkosazana Zu AMAKUZA	8511434794	4203210272080	SOSIBO NOWAZI	PAU17H01	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8512109299	801225693083	ZONDI SIBONGISENI PATRIC	PAU82H48	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu HLANGAN	8512866011	471208542088	DLAMINI MTINJWA	HLA20358	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8513600953	590917071081	PHUNGULA ANNA THAKATHILE	PAU82H5	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8516616461	7607010397086	SHIZI BALUNGILE	PAU17H04	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8517156344	3501100572084	ZONDI SIZAKELE	PAU17H05	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu ENKELEBA	8519568851	1301010101013	KHUMAI O R	E0193	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu NKWEZELE	8519984682	6009060477085	DLAMINI LUCY F	NZ309007	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu HLANGAN	8522248474	8411056021083	MNCWABE MTUSENI DERRICK	HLA18613	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8523419958	5508060428080	SHIZI QONDENI	PAU17H12	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8523737229	4811056279081	KHUMALO MZONJANI	PAU82H53	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8526965689	6009200995087	KUNENE BAPHINDILE ROSALIA	PAU82H54	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8531454372	4405310254088	ZONDI NOMATHAMSANDA	PAU82H58	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu STEPMORE	8534880376	4608220521081	MOLEFE PITEYI	SMR07023	SA1	20	EBSST	2020-02-15	117.41	17.6115	135.02
K2436	Dr Nkosazana Zu AMAKUZA	8535731521	600410411089	KHUMALO DINGENI	PAU82H6	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8538332732	789083560086	MISHENGU RAPHEAL MBHEKISENI	PAU82H65	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	854339851	770702502082	DLAMINI GODLUWI ZAKHEL	PAU82H69	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8544516443	4306100582086	KHUMALO MKOTOSI JANEROSA	PAU82H8	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8546983241	571125528086	ZONDI MABONA PETRUS	PAU83H1	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8548189584	8009186202086	ZONDI SUPHAMANDLA INNOCENT	PAU83H11	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu HIMEVILLE	8549171790	6001200991083	ZIKODE ELSIE	HIM13035 DWELL	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu ENKELEBA	8552117403	6706240250080	DUMA PHILISWE THEODORAH	E0106	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu QUASHE	8554173164	6310060700082	MJIRWA COMARIA	QSE4H6	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8558728832	5008170195083	DLAMINI ZAMAKILE GRACIA	PAU83H14	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8560499113	7711190802085	DLAMINI NELISIWE SYLVASIA	PAU83H17	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8566261897	740311539086	MNCWABE NZWELENI CORNELIUS	PAU83H23	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8567234298	790807068085	ZONDI GOINEPHI	PAU83H25	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu HLABENI	8568693742	6411104626089	MDLANGATHI DUMISILE	PAU83H26	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8568747113	5509130478089	MDLANGATHI THEMBEKA	PAU83H27	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu NKWEZELE	8569756080	7806080385084	MDLANGATHI THUSILE DUDUZILE	SNK044014	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu QUASHE	8570883784	4906180714085	SHIZI DELISEL	QSE10H6	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu UNDERBER	8571976184	7203104047805	TSHOBANA KHOMBI	UNB25094	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8572147965	9002121400086	LINDA THANDERA	PAU83H28	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8572410007	720201537085	ZONDA KHALANGANI DOMINIC	PAU83H3	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8572444482	7909135301088	MDLANGATHI EUGENE SANDILE	PAU83H30	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu QUASHE	8572496711	8039241459087	ZONDI NOMBUSO	QSE4H8	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8573608104	7912275847084	DLAMINI THULSILE DUDUZILE	PAU83H31	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu NOMANDI	8573879531	7210105950808	VEZI BEKA BAKUBO	PNM53H14	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8574772022	5503300478086	ZONDI SWELEKILE MAYVIS	PAU83H4	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8575847205	72040404804087	ZONDA ALEXIA THANDERA	PAU83H5	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8582183708	9108270870808	RADHE BE NWOKWANDA	PAU84H13	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu HLABENI	8591018075	40891146391086	PHOSWA SPHIWE	PHB181H100	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu UNDERBER	8592145871	5802090780085	ZONDI PHEWANA	UNB26014	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu HLANGAN	8592334121	7707110510808	XABA SIEGFRIEDA NOMA	HLA197H01	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu HLNGANA	8597452128	7080315430080	MOLADIA THANDUKWAZI	HLA197H102	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu STEPMORE	8598216784	65102815048087	NXELE NOMBUVUYISELO	SMR07024	SA1	20	EBSST	2020-02-15	117.41	17.6115	135.02
K2436	Dr Nkosazana Zu QUASHE	8599218420	5707204620808	DLAMINI SIZAKELE HILDA	S033H7	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu HLNGANA	8599259838	9003307209085	CHIYA FLORENCE SEBENZILE	HLA197H106	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu NWKWEZEL	8594153793	451010212082	MAJIBUKO BADEHILE	SNK10905	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8594537094	760120685088	MIZIMANE KHOKHANI LILIAN	PAU84H5	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu QUASHE	8596971560	901011223087	SOSIBO PRECIOUS PHINDILE	HLA191H304	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu HLNGANA	8599348251	#7022035048086	SHEZI THANDAZILE CYNTHIA	HLA189H102	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8599802793	7104280490086	DLAMINI FIRILE PRISCIA	PAU84H49	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8601473523	6808280731084	ZONDA BONGWE PROTASIA	PAU85H1	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu NWKWEZEL	8603425093	420807311084	MADBINA BALAMILIE	SNK15028	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8606835202	790120510812	LINDA CABANGILE GLORIA	PAU85H16	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8610171464	6611202806084	OAMINI LANDELEENI BEATRICE	PAU85H4	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8610923955	6702020956081	OAMINI LANDELEENI ROBINAH	PAU85H57	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu NOMANDI	8611883029	5901208308088	NDALANGISA MABLE JABULILE	PNM55H17	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8612126545	5504117063084	NDALANGISA MABLE JABULILE CATHERINE	PBT1H16	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu NWKWEZEL	86129217098	87013010770687	DLAMINI ZAMAZULU	PAU86H6	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu BETHLEHEM	8625707099	4504062910808	SIBSI THANDIWE VIVIEN	PBT1H17	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8625758292	520519573087	MILOTSHWA MDODI MICKION	PAU18H19	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8631776545	8403240965085	PHOSWA PHUMLILE MAVIS	PAU86H9	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8633881269	7001070377081	ZONDA FIKILE DORIS	PAU55H19	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu BETHLEHEM	8639477620	46022030208087	HLELA FIKILE DORIS	PBT1H20	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu QUASHE	8642567227	5309080724081	MADUMA SIZAKELE	HLA19806	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu NKUMBA	8644812676	1301010101013	NGUBO IDAH	NKO126	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu NWKWEZEL	8650570168	410821027087	MEMELA KHONZWE	SNK11501	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu AMAKUZA	8660020714	621204035088	MNCWABE NKOWENZIWA THEREASA	PAU19H16	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu NOMANDI	8661789795	60112307									

K2436	Dr Nkosazana Zu	NKWEZELE	9320638403	7107020878084	SHEZI MAMSIE J	SNK118034	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	AMAKUZA	9322231662	8403161730881	JACA NOKU PHWA	PAU22H201	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	QULASHE	9324607784	4709015582085	NZIMANDE THEMBIKOSI	QSE11H6	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	QULASHE	9332502842	820905538085	NZIMANDE VUKANI DERRICK	QSE11H29	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	QUMENI 1	9336295641	7607070846089	MBIZANE BJSISWE OCTAVIA	SQ22H73	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLANGAN	9337163167	4307040904086	MBHELE THEMBENI	HLA20213	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	9367496042	7912180463084	MBANJWA WINFREDIA THOBREKA	PHB28H8	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLANGAN	9368937775	4801300222087	MBHELE MERENCIA	HLA07007	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	9369257724	5904175823085	MBANJWA MIKHAYA MICHAEL	PHB28H10	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	NKWEZELE	9370743201	6708135325084	CHILIZA NDABINGELELE MOSES	SNK069027	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	NKWEZELE	9380619084	52102120225081	DLAMINI THOLEAKE	SNK118043	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	UNDERBER	9382163587	6204060653088	NTISHA NOMASAMPULA	UNB82057	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	9382806365	802203624086	DLAMINI WINFRIEDA	PHB006012	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	AMAKUZA	9391111665	7601018330082	SHOBA MUFANUVELE SINOTHI	PAU5H2	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	QUMENI 1	9396500607	6804051278082	NDLOVU BASHINTSHILE	SQ017032 EHUMSA1	20	EBSST	2020-02-15	58.71	8.8057	67.51	
K2436	Dr Nkosazana Zu	HLANGAN	9399267733	5812166050806	MIYAU PAULOS	HLA19331	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	AMAKUZA	9400667796	87070141242084	KHAWULA DOLLY ZAMISILE	PAU5H3	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	QUMENI 1	9410124982	6806035932088	JAMA BEATUS BONGANI	PHB28H21	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	9416158426	7509256501084	SIKHANANE MESHACK	NZ0191	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLANGAN	9416168898	6602090271088	ULU UNDINE MESHACK	HLA18605	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	AMAKUZA	9418772194	8704239120086	SOSIBO ZINHLIE	PAU5H203	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	SANDANEZ	9428443875	5807110638080	MKHIZE GABISILE IGNATIA	PS22H13	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	NKWEZELE	9431751510	1301010101013	NGCODO THOBISILE	ENZ03218	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLANGAN	9432157913	6112165520880	DLAMINI MAKHOSONKE	HLA21511	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	SANDANEZ	9435924631	8110120793087	MBATHA KHANYO NTOMBENHILE	PS22H17	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	NKWEZELE	9442619517	4508305438085	NAUBANE DODENI	ENZ02325	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	QUMENI 2	9446405130	6611150620084	DIDI NTOMBENHILE S	SNK035206	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	9446785706	4010101106081	DLAMINI NTOMBENDALA	SNK101203	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	944788851	5605145241080	MBANJWA MVEZENI MOSES	PHB28H27	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	NKWEZELE	9456079477	1301010101013	HLOPHE LUCY	NZ0002	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	9463781129	4007195131082	MBANJWA ROBERT	PHB28H33	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLANGAN	9464642722	5201030780083	DLAMINI STHEBI	HLA18968	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	9466534803	5802200452088	ZACA CASHELENI GETRUEDE	PHB006023	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	NKWEZELE	9471620416	1301010101013	MANCI TOBISINI	ENZ01924	S 1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	QULASHE	9472504395	7707035710808	NZIMANDE MANQOBWA	QSE11H15	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	AMAKUZA	9475483527	9201045465080	MTOLO XOLANI	PAU9H200	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	AMAKUZA	9477898118	8006060508087	SIBETHA BAQHFULE GLOMA	PAU13H5	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	NKWEZELE	9486657946	4911080237088	CHAMBULE JABUILIE	SNK119007	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	9491207961	7030115170809	MEMELA NOMBUSA AUXILLIA	PHB28H47	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	SANDANEZ	9493800205	7008015270803	MIWARA BONSIWE	PS22H710	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	STEPMORE	9493218184	4203165349081	MIYA MDELWA	SMR16037	SA1	20	EBSST	2020-02-15	117.41	17.6115	135.02
K2436	Dr Nkosazana Zu	HLABENI	94954538408	8701240538087	NZIMANDE NOKWANDA HAPPIENESS	PHB001009	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	94951517677	4005150442080	NGLMABO NOMFICA	PHB006028	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	9498998861	400515044084	NGCMABO NOMFICA	PHB006029	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	ENKELEBA	9505870273	5101603070801	DLAMINI OKUTHULA DOREEN	E0293	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	SANDANEZ	9509507623	5609300526087	MADUNA JABUILIE BUSIWE	PS22H15	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	EMASAME	9513367954	9006101397089	MBANJWA NOMPUMELELO	PSM15H63	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	9527772562	6905203498085	NZIMANDE BOHISWI	PHB002001	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	9531498283	6917051470807	NZIMANDE BHEKIZITHA PETROS	PHB010002	SA1	20	EBSST	2020-01-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	AMAKUZA	9531605982	6202804937089	INGCÖRO THE MBEKIZILE VIRGINIA	PAU13H18	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	ENKELEBA	9537223067	6707170616084	SHELHE MIBE ANGELINE THEMBEKILE	SSE4H13	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	STEPMORE	9537366377	4203100350804	ZUMA GLADYS	SMR16004	SA1	20	EBSST	2020-02-15	117.41	17.6115	135.02
K2436	Dr Nkosazana Zu	ENKELEBA	954040114190	6504200720808	SOSIBO DEBISILE GREDICE	PHB002005	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	9542018025	6307145703081	KHUMALO P	E0259	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	95420180250	3911175140081	NZIMANDE GOOBHOZA JOHN	PHB002010	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	NUKWEZELE	9543682005	5406305760085	WKMELI BHUKUMUZI ELIAS	PHB002515	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	9548820181	5710150604084	CHIYA MAMLUU Q	SNK119017	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	NKWEZELE	95560037609	2005200107083	BAS1 HLAENLEN C	NZ403004	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	ENKELEBA	9559610713	6510101446088	CHILUZA NTOMBIFUTHI	SSE30H16	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	QUMENI 1	9601079307	1301010101013	ZONDI NESTA NKOKUTHULA	QMO571	S 1	60	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	AMAKUZA	9605601423	2601012275080	PHUNGULI ZIBANA	PAU45H8	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	QULASHE	9607194482	8402151275084	MUNGU NELILE	PAU6H4	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLABENI	9608170918	4812290673080	MEMELA PATRICIA ZAKE	SNK117024	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	NKWEZELE	961831393955	1301010101013	NGCODO ANNATORIA	NZ0349	SA1 - 50	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	AMAKUZA	96884014804	7806240240801	SHABALALA SIFHO	PHB009102	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	AMAKUZA	9690286198	5908105466089	TSHENI DOPMAS VINCENT	PAU47H15	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	QUMENI 2	9693813757	8502260167081	BEKWA KHULEKANI E	SNK038203	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51
K2436	Dr Nkosazana Zu	HLANGAN	9696452443	8101220867087	RADEBE NOMATHEMBA	HLA201H31	SA1	20	EBSST	2020-02-15	58.71	8.8057	67.51

0000534

KZ436	Dr Nkosazana Zu AMAKUZA	9745628838	70060604508080	PHUNGULA ZIMEPHI PAULINA	PAU49H19	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu NKWEZELE	9756247529	6504060918087	MKHIZE LINDENI C	NZ608012	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu MOATSHEI	9762165301	521185540083	MAKHANYA PHUMLANI ANGELICUS	PMT3H3	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu AMAKUZA	9764812368	7001012035086	BENGU BUSELAPHI AGNES	PAU51H1	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9764812986	4812125310181	MVELASE LAWRENCE MAYEZA	PHB009021	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu NOMANDI	9768731294	7206041370087	MDLADLA ANACLETE	PNM14H15	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu MOATSHEI	9769989478	6706076033087	DUMA JOSEPH	PMT3H4	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu QUMENI 1	9770861822	6905120959089	PHUNGULA AMANDA	EQM03914	S 1	60	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9774833442	5310085431086	DLAMINI SITU PETROS	PHB009025	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu QUMENI 1	9775860435	6210085420080	MEMELA LAWRENCE THENGEZAKHE	SOQ11037 DWELL	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLNGAN	9780183925	5109060516089	SHOZI LETTICIA	HLA20241	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu AMAKUZA	9781867615	86071102088	MTLOLO THOBILE	PAU32H30	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLNGAN	9786019145	5010160197087	BEKWA BONANGANI	HIA20615	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu AMAKUZA	9790075557	4904195703086	PHUNGULA VALELENI	PAU51H13	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu AMAKUZA	9792198623	6603290575088	MNGUNI BANCAMILLE OCTAVIA	PAU32H14	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu AMAKUZA	9792814864	4903180642085	PHUNGULA BUZELENI	PAU51H14	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9795076791	6106280252089	MSINDANE GRACE	PHB29H35	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9796375392	6106280262089	MSINDANE GRACE	PHB29H36	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu NOMANDI	9796889853	5802100448087	DLAMINI THOKO	PNM53H16	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu NKWEZELE	9799002662	5202040301084	DLAMINI MAGHRET THEMBIENI	SNK016005	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu AMAKUZA	9800871737	5810365437085	DLAMINI GULUVA THOMAS	PAU61H2	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9807610339	8010023083080	NZIMANDE ZISHESHILE CYNTHIA	PHB29H39	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu NKWEZELE	9817905867	4311040305085	VATHISA LUCIE	SNK01822 NKW/	S 1	60	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9819039766	3501017106083	ZULU VUSUMUZI	PHB010003	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9821505778	3907120227080	MBANIWA SIZAKALE CLARA	PHB004029	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu STEPMORE	9821930817	4406232053085	NDLOVU NOMAGUHU UNICE	SMR00906 HIME	SA1	20	EBSST	2020-02	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Zu ENKELEBA	982150195	57101150740057	MAGOSO THOKO	SSE31H4	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu STEPMORE	9823853848	5308270575087	MOSIA PHENDUKILE ELIZABETH	SMR009024 DWELL	S 1	60	EBSST	2020-02	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Zu HLABENI	9831380556	6312015943080	NXASANE MZWAKHSIWANA DAVID	PHB29H46	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu AMAQADI	9832874221	8011145479084	JILI FARAI	NCW72H1	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu AMAQADI	9833515136	9112050471089	MBANWA NOLWAZI	NCW72H3	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu ENKELEBA	9837130971	6706125683082	LUKHOZI SIBIZANI	SSE31H10	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu NOMANDI	9837236473	720208447084	NXASANE NTOMBIVELILE	PNM1H1	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu STEPMORE	9837574922	4612150474086	MBOKAZI SABISILE	SMR10005	SA1	20	EBSST	2020-02	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Zu MOATSHEI	9839173677	7601266142080	ZONDI BONGANI	PMTH57	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu AMAKUZA	9839549823	661220712082	KHUBONI JARULILE CLEMENTINE	PAU32H25	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu STEPMORE	9839562109	5806255287083	MHLOPHO JABULANE	SMR16018	SA1	20	EBSST	2020-02	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Zu HLABENI	9840128882	5007150404082	NXASANE ZIHLAZILE AGNES	PHB29H47	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu MOATSHEI	9840533019	8501218178086	MWAWA DORIS ZANDILE	PMTH7100	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9844357973	3201100350082	MKHHISE DUDA CHRISTINA	PHB19H49	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu QUMENI 1	9857783725	8005016041084	PHOSWA XOLANI NICHOLAS	SOQ20057 DWELL	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu NOMANDI	9856906025	4808015008081	TENZA NJOKWENI EPHRAIM	PNM2H5	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu NKWEZELE	985768894	5401010440084	NGQULINGA VUVISILE E	SNK120016	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu AMAKUZA	9859360284	8708050812082	MEMELA PRUDENCE PHENDOUKILE	PMTH51H1	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu NOMANDI	9863282987	3307110343082	MKHHISE PRUDENCE PHENDOUKILE	PMTH51H2	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu STEPMORE	986451175	4708202762088	MAKHOBHA KHOSI AFRODINA	SMR08H42	SA1	20	EBSST	2020-02	15	117.41	17.6115	135.02
KZ436	Dr Nkosazana Zu UNDERBER	9865803069	6912015934080	XASIBA BONGANI	UNB25D74	SA1 - 50	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu ENKELEBA	9866417523	670420521080	VEZI ZINMING IGNITA	PNM51H6	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9868994045	1301010101013	NDLOVU M	EO422A	S 1 - 50	60	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu AMAKUZA	9871905814	6907080365083	MNGUNI THOMAS ZWENGANI	PAU33H8	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9870937803	630610015958080	DLAMINI SITHOLE	PHB004036	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu NKWEZELE	9871231973	4703215303086	PHOSWA MBEKI KEHLA	SNK073028	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9873781706	8505260416085	GAMBU ZAMA EUNICE	PHB10017	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu MOATSHEI	9875756146	8809260733080	MWABA NELUSILE	PMT6H3	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9878902405	6512120302082	NGCODO THEMBAISILE	PHB005003	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu MOATSHEI	9900885131	4711108038085	BENGU THEMBIENI GIRILIE	PMT7H3	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu STEPMORE	9903242184	4403002309082	MTHALANE DELEKILE	SMR01044	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLNGAN	9904986159	6511204608081	NGCMMI GETRUDHE	PMTH74H4	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu UNDERBER	9908634979	6210195707087	MADLALA JEFFERY	UNB25D305	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9909373598	6008290368080	JACA NTOMBIFUTHI	PHB005007	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu QUMENI 1	9910288072	6701155707083	NYAWOSE SIMPHIWE	SOQ14053 QUMEI	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9914455843	54060205207085	MBANJU SEBENZILE SYLVIA	PHB30H7	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu NOMANDI	9918168394	78031034272087	MEMELA BAVEILE VICTORIA	PNM2H5	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9919167356	531202521085	PHUNGULA NUNU PETROS	PHB30H8	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu NKWEZELE	9925755448	7802141127086	VEZI ZANDILE CYNTHIA	PNM52H7	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu QUMENI 2	9937671862	5121204330808	NZIMANDE PATHI P	SNK09209	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu NKWEZELE	9937674449	6712014720808	ZONDI BUSHISWE NELISIWE	SNK010201	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9938548390	6501405649080	PHOSWA LUCIA NGIVAYAZISA	SNK074030	SA1	20	EBSST	2020-02	15	58.71	8.8057	67.51
KZ436	Dr Nkosazana Zu HLABENI	9942185637	540710099082	MNGUNI MEDRINA PHIMIZILE									



0000535

Main Street
Creighton, 3263

P.O Box 62

Creighton 3263

* Phone: +27 39 833 1038
Fax: +27 39 833 1179
Email: mailbox@ndz.gov.za

www.ndz.gov.za

A Better Place for All

31 March 2020

5.2: DEBT COLLECTION REPORT

Top 20 Agricultural customers with highest debt outstanding report.

Account number	Debtor's	Name	Total
Agriculture			
128545	GRANT FAMILY TRUST-T		232 982.92
131765	GRAMONEY	G	213 166.06
149095	ARDEL ENTERPRISES CC		180 754.41
123435	UNDERBERG PROP PTY L		171 947.58
131705	PITOUT	DG	171 315.77
61232	GLENDY LAND TRUST-TR		166 189.26
48121	Russel Glyn Leahy Fa	G R	134 153.08
144345	WILLIAMSON	M R	131 960.43
220175	WAVUTHWA MBOKODO		130 496.92
62381	Glendy Land Trust-Tr		130 103.30
262195	MOOR	GRP	128 201.85
107205	ROCKY MOUNTAIN LODG		119 895.32
49407	Beier Industries Pty		113 322.37
246855	PT FLETCHER FAMILY T		95 635.31
128955	TAYBLE TRUST-TRUSTEE		94 500.14
47838	Miles Eaglestone Lan		89 903.43
57954	Ngcobo Noni	N	86 947.91
	TOTAL		2 364 659.07

Letters of demand date for Agricultural properties with highest debt were posted and final letters of demand were hand delivered. Site visit was done for all agricultural properties with highest debt, delivering letter of demand, final letter of demand, incentive scheme options for payment and customer update form, updating latest customer information on site. Some customers have sent emails for arrangement and taking advantage of the incentive scheme payment option. For other that have not responded waiting for a seven days period to pass before handing them over to municipal attorney on the 12th April 2020.

Top 20 Commercial customers with highest debt outstanding.

Account number	Debtor's	Name	Total
Business			
26705	ROBFAIR INVESTMENTS		351 445.21
18875	KINROSS-SHIRE CC		350 792.32
165795	MAY	DB	132 942.02
26305	PELTZ	PA	128 882.88
54322	Primeinvest 1103 CC		116 903.14
63038	Morning Dew Trading		113 418.11
34075	PORT FERRY PROPERTIE		109 872.21
300472	CUFF FAMILY TRUST		108 714.95
50043	Festoon Inv Pty Ltd		86 783.85
53338	Mixgold Trading CC		80 413.37
63235	PGC RENTAL ENTERPRIS		69 662.21
233595	VISAGIE	NH&SM	60 332.54
53352	Mkhize 123 Trust-Tru		56 127.71
128445	NEW LINE INV 149 PTY		255 401.77
110	REP Trust-Trustees		244 119.85
107785	SANI PASS HOTEL PTY		242 618.40
32016	Desai	E	111 019.83
	TOTAL		4 535 607.10

Letters of demand date for commercial properties with highest debt were posted and final letters of demand were as well. Site visit was done for all agricultural properties with highest debt, delivering letter of demand, final letter of demand, incentive scheme options for payment and customer update form, updating latest customer information on site. Some customers have sent emails for arrangement and taking advantage of the incentive scheme payment option. For other that have not responded waiting for a seven days period to pass before handing them over to municipal attorney on the 12th April 2020.

Top 20 Residential customers with highest debt outstanding.

Account number	Debtor's	Name	Total
Res			
	PAUL & JENNY PROPERT		294 887.91
128775	HOUSTON'S STORE PTY		197 461.60
128975	JOHN ALBERT TRUST-TR		194 495.91
254715	KULUNGILE CARE CENTR		176 221.29
71545	KERKIS INV PTY LTD		171 235.04
57789	Mbanjwa	SS	170 408.38
4310	Zamokwakhe Contracti	N Z	166 644.11
21365	ADEMA	G&A	164 065.00
57923	Ndhlovu	W	158 770.86
705	MONCUR	JH&JP	143 428.02
31369	Mundell	G L	139 353.51
5861	Development & Service		137 189.68
173265	SERENDIPITY ADVENTUR		132 515.28
39645	WIGGILL	M	124 627.90
254575	DELPORT	TMA	123 818.05
255	WILKINS	JS	123 148.01
30058989	CARTER-BROWN FAMILY		121 628.86
97485	BATEMAN & PRIOR	P&N	119 012.95
173575	BASIC BLUE TRADING 6		114 318.64
13235	MAJOR	CH	111 542.39
	TOTAL		3 195 793.22

Letters of demand date for Residential properties with highest debt were posted and final letters of demand were as well. Site visit was done for all agricultural properties with highest debt, delivering letter of demand, final letter of demand, incentive scheme options for payment and customer update form, updating latest customer information on site. Some customers have sent emails for arrangement and taking advantage of the incentive scheme payment option. For other that have not responded waiting for a seven days period to pass before handing them over to municipal attorney on the 12th April 2020.

Government debt

Municipality is currently working with department of Cogta to assist with verification of government properties and settling of outstanding debt by government departments. National and Provincial had asked for a detailed schedule to also help them with verification of properties so there can make payment. National and Provincial public works have requested invoices for verified properties with outstanding balances, currently preparing invoices for verified properties so they can make payment.

Invoices amount to R2 700 000.00 for national public works have been prepared and delivered. Waiting for payment.

Letter of Demands and final letters

Letters of final demand date 10 Feb 2020 were posted for 1652 customers with outstanding debt for more 60 days as per credit control and debt collection policy. On the 12th April 2020 for all customer who failed to respond to letters of final demand will be handed over to municipal attorney.

Handed over accounts to municipal attorney

Municipal Account	Owner/Debtor	HANOVER AMOUNT	CONTACT DETAILS	EMAIL ADDRESS
18745	Peon Properties	R 665 061.94	0333875702 `0828043991	pregasen@tanglefo
107105	Goxhill Farm	R 125 134.84	0315615444	
30058295	S G Hlongwane Family	R 450 839.03	0846269977	austin.hlongwane@shandrepitout@gmail.com
131705	MR DG Pitout	R 168 547.97	0827723320	dvh@esneil.co.za
115265	David Hooper Trust	R 80 281.99	0824122216	massey@sai.co.za
30056877	Massey Ian Alastair Ro	R 83 933.11	0313324211	hestersadie@mweb.com
128445	New Line Inv 149 PTY LTD	R 274 321.14	0337011556	michale@telkom.co.za
30057744	MR Taylor & Thompson	R 53 906.15	0766577585	nomaa2mtoloo@gmail.com
131135	Mr NS Mtolo	R 423 603.72	0829032684	inglenook45@gmail.com
62532	Clive John Mingay	R 28 104.55	0829032684	inglenook45@gmail.com
62587	Clive John Mingay	R 51 522.30	0829032684	inglenook45@gmail.com
62635	Clive John Mingay	R 45 588.80	0829032684	inglenook45@gmail.com
107035	Banks Trust-Trustees	R 149 867.97	0337012012	actaylor@mweb.co.za
107055	Banks Trust-Trustees	R 34 064.55	0337012012	actaylor@mweb.co.za
52966	James Charles Forder	R 20 783.94	0825606917	jene.james@gmail.com

0000540

52959	James Charles Forder	R 30 188.15	'0825606917	jene.james@gmail.com
52911	James Charles Forder	R 4 995.14	'0825606917	jene.james@gmail.com
52935	James Charles Forder	R 1 343.81	'0825606917	jene.james@gmail.com
52942	James Charles Forder	R 7 851.46	'0825606917	jene.james@gmail.com
52928	James Charles Forder	R 28 744.73	'0825606917	jene.james@gmail.com
54322	Primeinvest 1103 CC (Leon)	R 114 459.03	0614829113/0835562590	leonk@futurenet.co.za
53338	Mixgold Trading CC (Leon)	R 78 526.12	0614829113/0835562590	leonk@futurenet.co.za

Total amount
handed over to
municipality
attorneys.

R 2 922 670.44

REPORT ON SUPPLY CHAIN MANAGEMENT FOR THE MONTH OF MARCH 2020-NDZ MUNICIPALITY

AUTHOR: CHIEF FINANCE OFFICER
(File Ref: Budget and Treasury Office)

(1st Level : Manco)
(2nd Level : Finance Committee)
(3rd Level : Exco)
(4th Level : Council)

1. PURPOSE OF REPORT

To present the Implementation of the Supply chain management policy to the Committee and Council on purchases on made by the municipality for the month ended 31 March 2020.

2. BACK GROUND

The Act on local Government: Municipality Finance Management Act No 56, 2003 Chapter 11, the municipal supply chain management Regulation, as published in the Government Gazette on 30 May 2005 and the Supply Chain Management Policy as adopted by Council state that a report must be submitted to committees and council, in order to create a transparent image to all processes in the Supply Chain Management Division

3. LEGAL AND STATUTORY REQUIREMNT

- Constitution of Republic of South Africa, Act No 108 of 1996
- Municipal Finance Management Act, No 56 of 2003
- Preferential Procurement Regulation,2017
- Board Based Black Economic Empowerment Amended Act,2013 (Act Non.46 of 2013)
- Supply Chain Management policy

4. RANGE OF PROCUMENT

- 4.1 Orders up to the transaction value of R 1 to R 2000,00
- 4.2 Three written or verbal quotation for procurement of a transaction value between R 2001 to R 10 000,00.
- 4.3 Three different written quotation for procurement between R 10 000,01 to R 30 000,00.
- 4.4 At least three formal quotation written quotes, to be scored on price & targeted goals points designed in terms of the New Preferential Procurement Point Framework Act and regulation's well as the Broad Base Black Economic Empowerment Act for procurement above R 30 000,00 to R 200 000,00.
- 4.5 Bids process for procurement above R 200 000,00

5. STAFF IMPLICATIONS

5.1 There is no staff implication

6. BID COMMITTEE SITTINGS

6.1 Bid Specification Committee	: 2
6.2 Bid Evaluation Committee	: 1
6.3 Bid Adjudication Committee	: 2

Note: The bid committees are expected to sit at least 4 times a month as per SCM calendar.

7. FINANCIAL IMPLICATION / EXPENDITURE

7.1 QUOTATION ORDERDS	: R 765 619, 55
7.2 DEVATIONS	: R 76 000, 00
7.3 IRREGULA EXPENDITURE	: R 195 439, 40
7.4 FRUITLESS AND WASTEFUL EXPENDITURE	: R 0, 00
7.5 UNAUTHORISED EXPENDITURE	: 0 ,00
7.6 FUNERAL	: R 4 500, 00
7.7 AWARDS BETWEEN R 30 000,00 – 200 000	: R 89 490, 00
7.8 AWARDS MORE THAN R 200 000, 00	: R 1 044 091, 51
7.9 FUEL ORDERS	: R 14 996, 80

8. ANNEXURES

- 8.1 Annexure "A" – Quotation orders below R 200 000,00
- 8.2 Annexure "B" – Deviation and irregular expenditure
- 8.3 Annexure " C" – Funeral
- 8.4 Annexure "D" – Awards more than R 200 000, 00
- 8.5 Annexure "E" – Fuel orders
- 8.6 Annexure "F" - Fruitless and wasteful expenditure
- 8.7 Annexure "G" – Unauthorised expenditure

9. RECOMMENDATIONS

That this report to be noted by Committee

0000543

QUOTATION ORDERS BELOW R 200 000,00

0000544

ORDERS REPORT FOR THE PERIOD OF MARCH 2020 (Annexure A)

BETTY CASH BO 01-B2000

0000545

VERBAL OR WRITTEN QUOTATIONS BETWEEN R2001--R5000 (Annexure A) FOR MARCH 2020

0000546

FORMAL WRITTEN QUOTATIONS BETWEEN R5001-R200 000 (Annexure A) FOR MARCH 2020

Order Numbers	Company Name	SERVICE	Amount
5488	Power Products - PMB	Purchase of 30 x troth cables for 280 STHL brush cutters servicing	R5 798,73
5420	SBS Electrical (Pty) LTD	Repairing 09 x outside lights at Creighton hall Catering for Corporate Support Services Department strategic planning session to be held in Himeville boardroom on the 03-05/03/2020	R5 320,03
5418	Tunimart Travel Agency	Repair of 09 x tube lights, flood lights and 03 x plugs at animal pound in Creighton	R9 520,00
5419	SBS Electrical (Pty) LTD	Accommodation for Mr J Sondezi, Mr S Radbe, Mr S Ngcobo and Mr A Shabalala bodyguard escorting Mr J Sondezi attending strategic planning session in Durban from 09-13/03/2020	R10 395,02
3307	Tunimart Travel Agency	Accommodation for Ms Z Mlata, Mr W Dlamini and Mr N Dlamini attending strategic planning session in Durban from 09-13/03/2020	R27 875,20
3652	Tunimart Travel Agency	Accommodation for Mrs B Nkandi attending strategic planning session in Durban from 09-13/03/2020	R18 310,40
3651	Tunimart Travel Agency	Flight hire for Mr N Dlamini from Durban to Cape Town ('15h00), Capetown to Durban ('16h00) attending meeting with Cape Town tourism for benchmarking, Gateway show and cycle expo.	R6 348,80
3656	Tunimart Travel Agency	Accommodation for Miss K Mbhele, Miss P Dlamini, Miss T Mathia and Mr N Hadebe attending MFMP in Durban from 15-18/03/2020	R20 906,40
3654	Tunimart Travel Agency	Procurement of 02 x ECS 250D camera for PWBS officials	R19 550,00
5425	Nashua	Procurement of 20 000 x refuse bags for PWBS centres	R30 000,00
5424	Shemuntu & Sons (Pty) LTD	Accommodation for Development and Town Planning Department officials attending the Municipality strategic planning session: Mr J Mazibuko and Mr P Sosibo from 09-13/03/2020	R13 937,60
5426	Tunimart Travel Agency	Accommodation with 02 single beds for the Mayor PN Mncwabe and female bodyguard Ms N Duma who will be attending the strategic planning meeting in Durban Protea Edward	R6 188,80
5430	Tunimart Travel Agency	Conference venue for strategic planning session for 30 people on the first 3 days which is 09-11/03/2020 and on the 12-13/03/2020 for 45 people in Durban (full day conference)	R83 160,00
3310	Tunimart Travel Agency	Accommodation for 11 Councillors: SN Mncwabe, BK Zondi, N Mbanjwa, T Ndlovu, KA Hadebe, D Adam, ZP Mkhize, PP Shange, PN Mncwabe, MT Zikode and MB Banda attending strategic planning session in Durban from 11-13/03/2020	R32 668,40
3304	Tunimart Travel Agency	Accommodation for Mr N Dlamini attending Study and Benchmarking tour scheduled to be held at Eastern Cape from 15-18/03/2020	R5 211,60
3659	Tunimart Travel Agency	Accommodation for MM's Department (07) attending strategic planning session on the 09-13/03/2020	R45 741,60
3305	Tunimart Travel Agency	Accommodation for Mr KMB Mzimeka, Mr P Mtungwa, Miss N Hofiwe, Miss N Khuboni and Miss N Xabba attending strategic planning in Durban from 09-13/03/2020	R32 364,00
3309	Tunimart Travel Agency	Purchase of cleaning material: tissue 48 x 100 packs and lk 25lt x 5	R29 825,00
3311	Afunyenwe Construction & Project	Cutting down of trees and remove them from site to dumping site	R28 480,00
5496	Afunyenwe Construction & Project	Purchase of cleaning material: 5 x 25lts dishwashing soap, 8 x 25lts handy andy, 8 x 25lts pine gel, 10 x 25lts polish, 4 x brooms, 2 x ilala brooms, 4 x brooms on the picture, 6 x mops, 6 x 25lts hand washing soap, 10 x toilet brushes, 10 x toilet bowls, small bin, big bin, 3x 25lt car wax, scrapping brush, 5lt dash shine, 5lt black tyre polish and shammy.	R29 137,00
3308	Zingy and Son (Pty) LTD	Materials to repair lights at Creighton main office	R31 033,85
3669	SBS Electrical (Pty) LTD	Materials to repair lights at Bulwer library	R24 399,39
3668	SBS Electrical (Pty) LTD	Request advert for 2019/2020 adjustment budget and SDBIP	R8 646,71
5423	Ayanda Mbanga Communications	Flight for Mr N Dlamini attending Capetown tourism meeting in Eastern Cape	R14 715,91
3663	Tunimart Travel Agency		

3661	Lexis Nexis	Purchase of road traffic ACT	R9 913,62
3312	Amancwabane Trading Enterprise	20 packs highlighters, 10 x correctional pen, 50 x ataplers (standard), 50 x staples (standard), 20 x sharp calculators, 50 x punchers, 50 x sticky notes and 20 x sharpeners.	R46 623,00
5435	Anvision Computers	Purchase of macbook parts for ICT office, 5 x hyper drive USB-C-Hub with ports and 8 ports gigabit/tes desktop switch Accommodation for Phumelele Phoswa and Londi Mtolo who will be attending training at Salga office in Durban from Services of a facilitator to chair the strategic planning session of 25 people	R7 480,00
3701	Tunimart Travel Agency	This serves to request an advert for the Draft 2020/2021 IDP/Budget and SDBIP and to to placed in the newspaper	R17 422,00
3352	Freelea Investments cc		R29 920,00
3706	Ayanda Mbanga Communications (Fever Newspaper)		R11 823,89
3404	Underberg Forge	18 x 25 lt Paintchm alcohol hand sanitizer	R28 959,30
3702	Arc Technology (Pty) LTD	50 x Protective bodysuits disposable, microporous 5/6 overall and 25 x protective lower bodysuits disposable visors	R17 750,00
Total			R717 871,27

0000548

FUEL ORDERS

0000549

PETROL ORDERS FOR PERIOD OF MARCH 2020

NUMBERS	Company Name	Service	Amount
5437	Creighton Service Station	Petrol for Underberg centre (100 lts)	R1 700,00
5436	Creighton Service Station	Petrol for Himeville centre (100 lts)	R1 700,00
3705	Creighton Service Station	Request 200 lts diesel for a municipal truck that is being used at Himeville & underberg to transport waste	R3 200,00
3704	Creighton Service Station	Request 200 lts diesel for a municipal truck that is being used at Himeville & underberg to transport waste	R3 200,00
3666	Creighton Service Station	Request 200 lts petrol for brush cutters used at Creighton centre	R3 200,00
3670	Creighton Service Station	130 lts petrol for brush cutters in Bulwer area	R1 996,80
			R14 996,80

0000550

DEVIATION

000051

DEVIATIONS FOR THE PERIOD OF MARCH 2020 (Annexure A)			
DATE	SERVICE PROVIDER	AMOUNT	DESCRIPTION OF SERVICE
23/03/2020	Motaung Painting & Cleaning	R76 000,00	Purchase of sanitizer bottles
		<u>R 76 000,00</u>	

IRREGULAR EXPENDITURE FOR THE MONTH OF MARCH 2020 (Annexure B)			
DATE	SERVICE PROVIDER	AMOUNT	DESCRIPTION OF SERVICE
28/02/2020	Onkamalanga Trading	R 195 439,40	Supply and delivery of community traffic uniforms
		<u>R 195 439,40</u>	

FRUITLESS AND WASTEFUL EXPENDITURE FOR THE MONTH OF MARCH 2020 (Annexure F)			
DATE	SERVICE PROVIDER	AMOUNT	DESCRIPTION OF SERVICE
		<u>R 0,00</u>	

UNAUTHORISED EXPENDITURE FOR THE MONTH OF MARCH 2020 (Annexure G)			
DATE	SERVICE PROVIDER	AMOUNT	DESCRIPTION OF SERVICE
No unauthorised expenditure for the month of March 2020			
		<u>R 0,00</u>	

0000552

**QUOTATION BETWEEN
R 30 000,01 - R 200 000,00**

0000553

0000554

AWARDS MORE THAN ABOVE R 200 000,00

0000555

9.1 BIDS ABOVE R 200 000,00 AWARDED IN THE PERIOD OF MARCH 2020

Name of Service Provider	Service Rendered	Amount	Procurement plan
Nduna Organization PTY LTD	Renovation of Majela Community Hall	R 348 736,00	Yes
Makize's Plumbing & Project	Renovation of Creighton Community Hall	R 386 588,51	Yes
Ngenzekile Construction & Projects	Renovation of Nkrelabantwana Community Hall	R 308 704,00	Yes
Vunguza Enterprise PTY LTD	Renovation of Sonyongwane Community Hall	R 343 827,00	Yes
Mathutha Trading	Supply and Delivery of Cleaning Material	3 years contract	yes
Welcony Investments PTY LTD	Supply and Delivery of Refuse Bags	3 years contract	Yes
Enviroserv Waste Management	Removal of waste from Himeville transfer station	3 years contract	Yes
TOTAL		R 1 387 855,51	

0000556

FUNERAL SUPPORT

0000557

0000558

**PROGRESS REPORT PROCUMENT PLAN FOR
THE MONTH OF MARCH 2020**

DR NKOSAZANA DLAMINI ZUMA MUNICIPALITY
PROGRESS PROCUREMENT PLAN FOR THE MONTH OF MARCH 2020

TARGET DATES FOR THE ISSUE OF APPOINTMENT OF SUPPLIER										
BUDGET	PROJECT	CONTACT PERSON	DATE OF SUBMITTING SPECIFICATION	CONTRACT DURATION	Quarter 1		Quarter 2		Quarter 3	
					Advert date	Closing date	Service Provider	Procurement Status	Award Amount	COMMENT
R 2 000 000,00	Solokholo Community Hall	Civil technician			21/06/2019	11/07/2019	MAJKI CONSTRUCTION	Awarded	R 2 154 276,54	Delay on drafting terms of references by End user
R 2 000 000,00	Himerville Business Hives	Civil technician			21/06/2019	12/07/2019	SYAULUKA TRADING ENTERPRISE IV UKWAZI HOME DEVELOPMENT	Awarded	R 4 634 603,50	Delay on drafting terms of references by End user
R 0 000 000,00	Underberg Community Town Hall Phase 1	Civil technician						Adjudication		Re-advert
R 2 199 000,00	Sdangeni Bridge Road	Civil technician						End-user has not submitted requisition		
R 1 250 000,00	Mampondweni Access Road	Civil technician					IKEINE INVESTMENTS CC B&B TRANSPORT & PLANT HIRE MAGUBANE PLANT & CONSTRUCTION AQUA TRANSPORT & PLANT HIRE	Awarded{plant hire}		Re-advert
R 1 200 000,00	Lookout Access Road	Civil technician			23/06/2019	05/07/2019	Batu Angel Trading IV BG Mzongqilo	Awarded	R 1 684 829,47	Re-advert
R 1 275 000,00	Gqumeni Creek	Civil technician			23/06/2019	05/07/2019	IKEINE INVESTMENTS CC B&B TRANSPORT & PLANT HIRE MAGUBANE PLANT & CONSTRUCTION AQUA TRANSPORT & PLANT HIRE	Awarded{plant hire}		Re-advert
R 1 800 000,00	Majoko Access Road	Civil technician			23/06/2019	05/07/2019	Batu Angel Trading IV BG Mzongqilo	Awarded	R 1 684 829,47	Re-advert
R 1 200 000,00	Khumalo Access Road	Civil technician			23/06/2019	05/07/2019	IKEINE INVESTMENTS CC B&B TRANSPORT & PLANT HIRE MAGUBANE PLANT & CONSTRUCTION AQUA TRANSPORT & PLANT HIRE	Awarded{plant hire}		Re-advert
R 1 350 000,00	Dazela Access Road	Civil technician			23/06/2019	05/07/2019	IKEINE INVESTMENTS CC B&B TRANSPORT & PLANT HIRE MAGUBANE PLANT & CONSTRUCTION AQUA TRANSPORT & PLANT HIRE	Awarded{plant hire}		Re-advert
R 1 275 000,00	Bhida Access Road	Civil technician			23/06/2019	05/07/2019	IKEINE INVESTMENTS CC B&B TRANSPORT & PLANT HIRE MAGUBANE PLANT & CONSTRUCTION AQUA TRANSPORT & PLANT HIRE	Awarded{plant hire}		Re-advert
R 2 500 000,00	Mqundekweni Sportfield	Civil technician			23/06/2019	05/07/2019	Maliki Construction	Awarded	R 2 174 075,81	Re-advert
R 2 500 000,00	Dumbezwe Sportfield	Civil technician			23/06/2019	05/07/2019	Velvet Mountain IV Lamatwa Trading	Awarded{2019/2019}	R 5 583 242,12	Re-advert
R 2 500 000,00							MAGUBANE PLANT & CONSTRUCTION HIRE	Awarded	Rs 653 255,51	Re-advert

0000560

BUDGET	PROJECT	CONTACT PERSON	DATE OF SUBMITTING SPECIFICATION	CONTRACT DURATION	TARGET DATES FOR THE ISSUE OF APPOINTMENT OF SUPPLIER		Quarter 4	Advert date	Closing date	Service Provider	Procurement Status	Award Amount	COMMENT
					Quarter 1	Quarter 2							
R 1 100 000,00	Mshushwa Access Road	Civil technician		evaluation, adjudication and Appointment of a service provider						IKENE INVESTMENTS CC B&B TRANSPORT & PLANT HIRE MAGUBANE PLANT & CONSTRUCTION AQUA TRANSPORT & PLANT HIRE			
R 2 500 000,00	Msameni Sportsfield	Civil technician		evaluation, adjudication and Appointment of a service provider			23/10/2019	05/11/2019		Awarded/plant hire)			
R 5 000 000,00	ELECTRICITY PROJECTS AND CONSULTANTS									LEMALWA TRADING	Awarded	R6 984 505,16	Re-advert
R533 333,38	Greater Ward 1 Infills	Electrical technician		evaluation, adjudication and Appointment of a service provider			30/05/2019	16/06/2019		IGODA PROJECTS	Awarded	R2 577 795,15	Re-advert
R533 333,38	Greater Ward 2 Infills	Electrical technician		evaluation, adjudication and Appointment of a service provider			30/05/2019	16/06/2019		IGODA PROJECTS	Awarded	R2 577 795,15	Re-advert
R533 333,38	Greater Ward 3 Infills	Electrical technician		evaluation, adjudication and Appointment of a service provider			30/05/2019	16/06/2019		IGODA PROJECTS	Awarded	R2 577 795,15	Re-advert
R533 333,38	Greater Ward 4 Infills	Electrical technician		evaluation, adjudication and Appointment of a service provider			30/05/2019	16/06/2019		SPLENDA ELECTRICAL	Awarded	R2 651 989,08	Re-advert
R533 333,38	Greater Ward 5 Infills	Electrical technician		evaluation, adjudication and Appointment of a service provider			30/05/2019	16/06/2019		SPLENDA ELECTRICAL	Awarded	R2 651 989,08	Re-advert
R533 333,38	Greater Ward 6 Infills	Electrical technician		evaluation, adjudication and Appointment of a service provider			30/05/2019	16/06/2019		SPLENDA ELECTRICAL	Awarded	R2 651 989,08	Re-advert
R533 333,38	Greater Ward 7 Infills	Electrical technician		evaluation, adjudication and Appointment of a service provider			30/05/2019	16/06/2019		SPLENDA ELECTRICAL	Awarded	R2 651 989,08	Re-advert
R533 333,38	Greater Ward 8 Infills	Electrical technician		evaluation, adjudication and Appointment of a service provider			30/05/2019	16/06/2019		SPLENDA ELECTRICAL	Awarded	R2 651 989,08	Re-advert
R533 333,38	Greater Ward 9 Infills	Electrical technician		evaluation, adjudication and Appointment of a service provider			30/05/2019	16/06/2019		IGODA PROJECTS	Awarded	R2 446 353,60	Re-advert
R533 333,38	Greater Ward 10 Infills	Electrical technician		evaluation, adjudication and Appointment of a service provider			30/05/2019	16/06/2019		IGODA PROJECTS	Awarded	R2 577 795,15	Re-advert
R533 333,38	Greater Ward 11 Infills	Electrical technician		evaluation, adjudication and Appointment of a service provider			30/05/2019	16/06/2019		IGODA PROJECTS	Awarded	R2 446 353,60	Re-advert
R533 333,38	Greater Ward 12 Infills	Electrical technician		evaluation, adjudication and Appointment of a service provider			30/05/2019	16/06/2019		IGODA PROJECTS	Awarded	R2 446 353,60	Re-advert
R533 333,38	Greater Ward 13 Infills	Electrical technician		evaluation, adjudication and Appointment of a service provider			30/05/2019	16/06/2019		IGODA PROJECTS	Awarded	R2 446 353,60	Re-advert

0000561

TARGET DATES FOR THE ISSUE OF APPOINTMENT OF SUPPLIER										
BUDGET	PROJECT	CONTACT PERSON	DATE OF SUBMITTING SPECIFICATION	CONTRACT DURATION	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Advert date	Closing date
									Service Provider	Procurement Status
R533 333.38	Greater Ward 14 Infills	Electrical technician		evaluation, adjudication and Appointment of a service provider evaluation, adjudication and Appointment of a service provider					IGODA PROJECTS	Awarded
R533 333.38	Greater Ward 15 Infills REFARS AND MAINTENANCE COMMUNITY ASSETS	Electrical technician HOUSING OFFICER							IGODA PROJECTS	R2 446 353.60 Re-advert
R0										
R500 000.00	Maquela Community Hall	Housing officer	3 Month							
R500 000.00	Nkabantwana Community Hall	Housing officer	3 Month							
R450 000.00	Sonyongwane Community Hall	Housing officer	3 Month							
R100 000.00	Njla Community Hall	Housing officer	3 Month							
R300 000.00	Netherby Community Hall	Housing officer	3 Month							
R150 000.00	Mankawusana Sportsfield	Housing officer	3 Month							
R350 000.00	Himeville Sportsfield OFFICE BUILDINGS	Housing officer	3 Month							
R50 000.00	Creighton Mainbuilding		3 Month							
R100 000.00	Himeville Offices		3 Month							
R100 000.00	Old municipal Building		3 Month							
R250 000.00	Himeville Transfer Station		3 Month							
R50 000.00	Creighton Pound MUNICIPAL HOUSES		3 Month							
R50 000.00	Lots No 03		3 Month							
R50 000.00	Lots No 68		3 Month							

0000562

TARGET DATES FOR THE ISSUE OF APPOINTMENT OF SUPPLIER														
BUDGET	PROJECT	CONTACT PERSON	DATE OF SUBMITTING SPECIFICATION	CONTRACT DURATION	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Advert date	Closing date	Service Provider	Procurement Status	Award Amount	COMMENT
R50 000,00	Lot No 95			3 Month								Specification		
R50 000,00	Lot No 87			3 Month								Specification		
R400 000,00	Himeville workshop (House) LIBRARIES R.O.			3 Month								End-user has not submitted requisition		
R 2 500 000,00 R\$4 100 000,00	Upgrading of Creighton Library ASPHALT ROADS											End-user has not submitted requisition		
R 3 500 000	Creighton Asphalt Surfacing Phase 5	Civil technician										SIGEM PARTNERS (PTY) LTD JV NCHILOBOVU & CIVILS	R3 954 694,75	
	Creighton Asphalt Surfacing Phase 6	Civil technician							22/01/2019	29/01/2019		Awarded		
R2 700 000,00	Bulwer Asphalt Road Phase 6 Bulwer Asphalt Road Phase 7	Civil technician							24/01/2019	16/07/2019	SIPHO-GLAD CONSTRUCTION		R3 000 000,00 BaC due to tax matters.	
R 3 000 000	Donnybrook Asphalt Surfacing Phase 3	Civil technician							24/05/2019	16/07/2019	SIPHO-GLAD CONSTRUCTION		R2 841 660,00	
	Donnybrook Asphalt Surfacing Phase 4										VNA JV MAHLUBI TRANSPORT			
R 3 500 000,00	Himeville asphalt Surfacing Phase 1	Civil technician			6				22/01/2019	29/01/2019			R4 210 000,00	
	Himeville asphalt Surfacing Phase 2										VNA JV MAHLUBI TRANSPORT			R5 000 000,00 Re-advert
R 5 000 000,00 R1 000 000,00	Underberg Phase 2 FENCING	Civil technician							19/06/2019	30/06/2018				
R 200 000,00	Creighton flats Cemetery				2							Specification		
800 000,00					2							Specification		

TARGET DATES FOR THE ISSUE OF APPOINTMENT OF SUPPLIER

BUDGET	PROJECT	CONTACT PERSON	DATE OF SUBMITTING SPECIFICATION	CONTRACT DURATION	TARGET DATES FOR THE ISSUE OF APPOINTMENT OF SUPPLIER		Advert date	Closing date	Service Provider	Procurement Status	Award Amount	COMMENT
					Quarter 1	Quarter 2	Quarter 3	Quarter 4				
R14,000	Procurement of GPS Unit	MW Dlamini	30-Sep-19 ONCE OFF									
R78,200	Procurement & Installation of Lighting Conductors	MW Dlamini	30-Aug-19 ONCE OFF		evaluation, adjudication and Appointment of a service provider							End-user has not submitted requisition
R 65, 000	4 sets of Self Contained Breathing Apparatus	MW Dlamini	31-Jul-19					71/08/2019	30/09/2019	Tradewind Maintenance	Awarded	R153 525.00
R 31, 680	20 000 Disaster Management, Fire and Traffic brochures (in isi-Zulu and English) produced	MW Dlamini	31-Jul-19	ONCE OFF	evaluation, adjudication and Appointment of a service provider			21/08/2019	30/08/2019	Drager South Africa	Awarded	R45 450.00
R 90, 000	Procurement of Fire Fighters PPEs (Bundles x 3)	MW Dlamini	31-Jul-19	ONCE OFF	evaluation, adjudication and Appointment of a service provider							Delayed in QEC
R40,000	Procurement of two way Radios	MW Dlamini	31-Jul-19 until	Ongoing Contract for evaluation, adjudication and Appointment of a service provider				31/01/2020	15/02/2020			Re-advert
R25,000	Procurement of heavy Duty Chain Saw	MW Dlamini	30-Sep-19 ONCE OFF		evaluation, adjudication and Appointment of a service provider							End-user has not submitted requisition
R80,000	Procurement of Municipal Facilities Lighting Conductors	MW Dlamini	31-Aug-19 ONCE OFF		evaluation, adjudication and Appointment of a service provider			21/08/2019	30/09/2019	Tradewind Maintenance	Awarded	R197 000.00
R155,000	Procurement of Traffic Trailer	MW Dlamini	31-Jul-19 ONCE OFF		evaluation, adjudication and Appointment of a service provider			18/10/2019	24/10/2019	Total Computer Services	Awarded	
R60,000	Procurement of Fire Extinguishers	MW Dlamini	30-Sep-19 ONCE OFF		evaluation, adjudication and Appointment of a service provider							End-user has not submitted requisition
R20,000	Procurement of Traffic Camera	MW Dlamini	31-Jul-19 ONCE OFF		evaluation, adjudication and Appointment of a service provider							Awarded (quotations)
R219,028	Procurement of Traffic and Fire Uniform	MW Dlamini	31-Jul-19 ONCE OFF		evaluation, adjudication and Appointment of a service provider							Request for quotations(quotations)
R60,000	Fire Personal Protective Clothing	MW Dlamini	31-Jul-19 ONCE OFF		evaluation, adjudication and Appointment of a service provider							Request for quotations(quotations)
R60,000	Procurement of Speed Fence for Found Truck LIBRARY SERVICES	MW Dlamini	30-Jul-19 ONCE OFF		evaluation, adjudication and Appointment of a service provider							Awarded(quotations)

0000565

TARGET DATES FOR THE ISSUE OF APPOINTMENT OF SUPPLIER										
BUDGET	PROJECT	CONTACT PERSON	DATE OF SUBMITTING SPECIFICATION	CONTRACT DURATION	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Advert date	Closing date
									Service Provider	Procurement Status
R15 000	Library Camera	MW Diamini	30-Sep-19	ONCE OFF						Awarded(quotations)
R150 000	Procurement of Library Furniture	MW Diamini	30-Sep-19	ONCE OFF						End-user has not submitted requisition
R110 000	Procurement of Computer Equipment COMMUNITY PROGRAMMES	MW Diamini	30-Sep-19	ONCE OFF						Awarded(quotations)
R220,000	Goods and services for Integrated Law Enforcement & Back to School Programmes	Mr MW Diamini & Ms B. Nkandi	01-Jul-19	ONGOING					Ceeeyes Institute of Fashion	R18 000.00
R300,000	Goods & Services for 10 Forum meetings (various for a)	Mr SY Molo , Mr MW Diamini & Mr Mbhele	01-Jul-19	ONGOING	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	R102 880.00
R800,000	Goods * Services for Special Commemorated day%	Mr SY Molo , Mr MW Diamini & Mr Mbhele	01-Jul-19	ONGOING					Ongoing	
R 284 000	1. Training of 30 Crafters 2. Training of 6 Artists 3. Training of 10 Sport Coaches 4. Training of 10 Jockeys by 30 June 2020	Ndu Mbhele & Thulani Majola	01-Jul-19	ONCE OFF					Ongoing	Ongoing
R 178 000	Equipment for 8 Crafters and 7 Artists	Mr M. Mbhele & Mr Thulani Majola	30-Sep-19	ONCE OFF						End-user has not submitted requisition
R1 000,000	Coordination of Sports Arts & Culture Competitions	Mr Xaba	31-Aug-19	ONCE OFF						Ongoing
R 150 000,00	2 Community Tourism & Hospitality Skills Trainings conducted	Mr A.Zwezwe	01-Jul-19	ONCE OFF						Ongoing
R 250 000	7500 Destination Marketing/ Promotional Materials Printed and Distributed	Mr A. Zwezwe	01-Jul-19	ONCE OFF						End-user has not submitted requisition
R370 000	60 Emerging Farmers Trained and Empowered with skills in Stock Farming	Mr M. Mbhele & Mr Thulani Majola	01-Aug-19	ONCE OFF						Ongoing
R100 000	1 Fashion Design & Modelling Training	Mr M. Mbhele & Mr Thulani Majola	01-Aug-19	ONCE OFF						Ongoing
R 500 000	Non-Agricultric Material supplied to Coop & SMMEs & Coops	Mr M. Mbhele & Mr Thulani Majola	01-Aug-19	ONCE OFF					Ceeeyes Institute of Fashion	R89 490.00
R 900 000		Mr M. Mbhele & Mr Thulani Majola	01-Aug-19	ONCE OFF					Awarded(quotations)	End-user has not submitted requisition

BUDGET	PROJECT	TARGET DATES FOR THE ISSUE OF APPOINTMENT OF SUPPLIER						Procurement Status	Award Amount	COMMENT
		CONTACT PERSON	DATE OF SUBMISSION	CONTRACT DURATION	Quarter 1	Quarter 2	Quarter 3			
R 200 000	Goods & Services for Dizi 2 Bahi Expedition & Food tasting Cultural Expo	Mr A. Zwezwe	01-Ju-18 ONCE OFF	evaluation, adjudication and Appointment of a service provider	Ongoing	Ongoing	Ongoing	Awarded(quotations)		
R	150 000,00 Transport	IDPFMS Officer	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		
R	100 000,00 Catering	IDPFMS Officer	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		
R	36 100,00 Hire Charges	IDPFMS Officer	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		
R	15 200,00 Artists and performers	IDPFMS Officer	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		
R	Development of strategies and objectives	Strategic Support Manager	275 567,00	evaluation, adjudication and Appointment of a service provider	24/07/2020			Ongoing		
R	Ward committee quarterly meetings	42 240,00 Ward Committee	Public Participation Officer	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		
R	100 000,00 Transport	Public Participation Officer	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		
R	284 000,00 Ward Committee	Public Participation Officer	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		
R	10 560,00 Ward Committee	Public Participation	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		
R	200 000,00 Procurement of marketing and branding material	Marketing and branding material	105 600,00 Communications Officer	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	
R	110 200,00 Radio sites/TV Sits	Communications Officer	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		
R	100 000,00 Newsletter	Communications Officer	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		
R	300 000,00 Audit Committee	Communications Officer	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		
VEHICLE	R 250 000,00									
Computers	R 150 000,00			evaluation, adjudication and Appointment of a service provider				Awarded(quotations)		
R 350 000,00	Environmental Management Plan	J Mazibuko	30-04-2019	12 Months	Ongoing			Ihamuya Consulting	R 482 310,00	
R 200 000,00	Land Use Scheme	J Mazibuko	N/A							
R 200 000,00	Bulwer Township Establishment	J Mazibuko	N/A		Ongoing					
R 350 000,00	Review of Spatial Development Framework	J Mazibuko	30-08-2019	12 Months						
R 200 000,00	Project Management Hierarchy of Plan	J Mazibuko	N/A		Ongoing					
R 500 000,00	Development and Implementation of a Building Plan Information Management System	J Mazibuko	14-10-2019	Once Off						
R 60 000,00	Procurement of Furniture and Equipment Environment:	J Mazibuko	N/A	Once Off						
R 300 000,00	Procurement of Computer Equipment:	J Mazibuko	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Adjudication		
R 100 000,00	Verification of Qualification for employees	MR. S. RADEBE CORP	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Awarded(quotations)		
R 250 000,00	Cleaning Material	MR. S. NGCCBO Contract	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	R 25 000 Re-advertised	
R	Protective Clothing	MR. S. NGCCBO	15-Aug-19							
R	Printing & Stationery	MR. S. NGCCBO Contract	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Contract still active		
R	1 000 000,00 Security	MR. S. NGCCBO	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Contract still active		
R	8 200 000,00 Good Service.	SMART SEC (PTY) LTD	24/08/2019	24/08/2019	24/08/2019	24/08/2019	24/08/2019	Awarded	R 50 023 98	

0000567

TARGET DATES FOR THE ISSUE OF APPOINTMENT OF SUPPLIER														
BUDGET	PROJECT	CONTACT PERSON	DATE OF SUBMITTING SPECIFICATION	CONTRACT DURATION	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Award date	Closing date	Service Provider	Procurement Status	Award Amount	COMMENT
R 18 000,00	Introduction to SAM TRAC	MR. S. RADEBE	30-Nov-19	Appointment of service provider										
R 50 000,00	Report Writing & Minute Taking	MR. S. RADEBE	15-Aug-19	Specification service provider								Specification		
R 50 000,00	Local Government Management Training	MR. S. RADEBE	15-Aug-19	Specification service provider								Specification		
R 50 000,00	Project Management Training	MR. S. RADEBE	15-Aug-19	Specification service provider								Specification		
R 52 000,00	OHS ACT Training	MR. S. RADEBE	15-Aug-19	Specification service provider										
R 50 000,00	Advanced Driving	MR. S. RADEBE	15-Aug-19	Specification service provider										
R 30 000,00	Brush Cutter Training (Unit Standard 264182)	MR. S. RADEBE	31-Oct-19	Appointment of service provider										
R 50 000,00	Customer Care Training	MR. S. RADEBE	15-Aug-19	Specification service provider										
R 0,00	First Aid Training	MR. S. RADEBE	15-Aug-19	Specification service provider										
Municipal Governance														
R 70 000,00	Orbit Training	MR. S. RADEBE	15-Aug-19	Specification service provider								End-user has not submitted requisition		
R 91 680,00	Systems & Procedures	MR. S. NGCOBO	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing				Ongoing		
R 400 000,00	Specialised Computer Equipment	MR. S. NGCOBO	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing				Ongoing		
R 255 600,00	Computer Equipment	MR. S. NGCOBO	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing				Ongoing		
R 130 000,00	STAFF WELLNESS	MR. S. RADEBE		Appointment of service provider								Awarded quotation		
R 300 000,00	Revenue enhancement strategy	Nkonzo Mkhize		Evaluation, Adjudication and award								End-user has not submitted requisition		
R 3 600 000,00	Provision of Legal Services	Nkonzo Mkhize										LUTHULITHOLE INCORPORATION MC INTSHALINTSHALU ATTORNEYS MATTHEW FRANCIS INC		
R 100 000,00	Laptops x 6/ Laptops Bags x3	Penny Mbete										Awarded (quotations)		
R 150 000,00	Office Furniture/Chairs	Penny Mbete		Appointment of service provider								Awarded (quotations)	R17 595,00	

0000568

**% STATISTICS ANALISYS REPORT
(Location, youth and woman)**

0000569

% STATISTICS REPORT ON SCM ORDERS						
SUMMARY OF ORDERS FOR THE PERIOD OF MARCH 2020 (see Annexure A)						
DESCRIPTION	RANGE	TOTAL AMOUNT	Expenditure Per Location	DISTRICT	KZN	SA
Verbal Quotations	R0.01-R2000	R 6 308,16	R 1 207,50	R -	R 5 100,66	R -
Verbal or Written Quotations	R2001-R5000	R 41 440,12	R 9 312,62	R -	R 21 027,10	R 11 100,40
Formal Written Quotations	R 5001-R 30000	R 717 871,27	R 219 148,90	R 29 137,00	R 431 907,86	R 37 677,51
TOTAL GENERAL ORDERS		R 765 619,55	R 229 669,02	R 29 137,00	R 458 035,62	R 48 777,91
Tenders	R200 000,00 and above	R 1 387 855,51	R 1 044 028,51	R -	R 343 827,00	R -
Quotations	R30 001-R200 000,00	R 89 490,00	R -	R -	R 89 490,00	R -
Deviations		R 76 000,00	R -	R -	R -	R 76 000,00
Fuel Orders		R 14 996,80	R 14 996,80	R -	R -	R -
Funeral Assistance Orders		R 4 500,00	R 4 500,00	R -	R -	R -
Irregular Expenditure		R 195 439,40	R -	R -	R 195 439,40	R -
Fruitless and wasteful expenditure		R -	R -	R -	R -	R -
Unauthorised expenditure		R -	R -	R -	R -	R -
		R 2 533 901,26	R 1 293 194,33	R 29 137,00	R 1 086 792,02	R 124 777,91
% Spent Per Location						
NDZ	R 1 293 194,33	51%				
DISTRICT	R 29 137,00	1%				
KZN	R 1 086 792,02	43%				
SA	R 124 777,91	5%				

TOTAL EXPENDITURE**Gender % Ownership**

	%Woman	%Youth ownership	%Disabled	These rates are based on Total expenditure per Location
NDZ	0%	81%	0%	
DISTRICT	100%	100%	0%	
KZN	8%	30%	0%	
SA	14%	0	0%	

0000570

% STATISTICS QUARTERLY REPORT ON SCM ORDERS
SUMMARY OF ORDERS FOR THE PERIOD OF 3rd QUARTER

REGION	Expenditure Per Location			TOTAL AMOUNT
	JANUARY	FEBRUARY	MARCH	
NDZ	R 6 889 865,25	R 641 740,88	R 1 293 194,33	R 8 824 800,46
DISTRICT	R 37 500,00	R 3 177 637,18	R 29 137,00	R 3 244 274,18
KZN	R 21 687 445,88	R 3 142 127,22	R 1 086 792,02	R 25 916 365,12
SA	R 49 450,00	R 42 783,28	R 124 777,91	R 217 011,19
Total Expenditure per Quarter			R 38 202 450,95	

	Total Amount for Quarter	% Spent Per Location	
NDZ	R 8 824 800,46	23%	
DISTRICT	R 3 244 274,18	8%	
KZN	R 25 916 365,12	68%	
SA	R 217 011,19	1%	
Gender % Ownership			

	%Woman	%Youth ownership	%Disabled	
NDZ	0%	16%	0%	These rates are based on Total expenditure per Location
DISTRICT	2%	95%	0%	
KZN	8%	1%	0%	
SA	10%	8%	0%	

0000571

OUSTANDING ORDERS AND INVOICES REPORT FOR THE MONTH OF
MARCH 2020

Report on outstanding orders

CONTRACTED SERVICES

ORDER NO.	COMPANY NAME	DESCRIPTION	ISSUED DATE	INVOICE DATE	INVOICE AMOUNT	OUTSTANDING	STATUS OF INVOICE
5550	Nkwezela funeral parlour	Funeral support for Shoba family	05/03/2020	Not yet received	R1 500.00		
3653	Nkwezela funeral parlour	Funeral support for Dlamini family	06/03/2020	Not yet received	R1 500.00		
3672	Nkwezela funeral parlour	Funeral support for Memela family	19/03/2020	Not yet received	R1 500.00		
5429	Tunimart travel agency	Accommodation for Mr S Mncwabe and Mr Z Malefefe escorting the mayor to the strategic planning meeting in Durban	06/03/2020	Not yet received	R4 118.80		
5430	Tunimart travel agency	Accommodation for the mayor and female bodyguard attending strategic planning in Durban	06/03/2020	Not yet received	R6 188.80		
3664	Tunimart travel agency	Car hire for Mr N Dlamini	11/03/2020	Not yet received	R4 552.00		
3313	Tunimart travel agency	Accommodation for Mr S.R Zondi attending centre managers forum at umfolozi municipality	17/03/2020	Not yet received	R3 174.40		
5431	Tunimart travel agency	Accommodation for Mr T Phoswa and Mr M Mdlaida escorting the mayor to the strategic planning meeting in Durban	06/03/2020	Not yet received	R14 715.91	To expenditure unit	
3663	Tunimart travel agency	Flight for Mr N Dlamini attending cape town tourism meeting in eastern cape	11/03/2020	Not yet received	R17 966.40	None	
3658	Tunimart travel agency	Accommodation for Mr S V Mgqadi	06/03/2020	23/03/2020	R82 260.00	None	To expenditure unit
3310	Tunimart travel agency	Conference venue for strategic planning session	05/03/2020	23/03/2020			
5418	Tunimart travel agency	Catering for corporate support services department	02/03/2020	Not yet received	R30 924.00	None	To expenditure unit
3309	Tunimart travel agency	Accommodation for Mr L.M.B Mhabela	05/03/2020	23/03/2020	R9 520.00	None	To expenditure unit
3305	Tunimart travel agency	Accommodation for MM's department attending strategic planning session	05/03/2020	23/03/2020	R44 170	None	To expenditure unit
3304	Tunimart travel agency	Accommodation for 11 clrs	04/03/2020	23/03/2020	R32 891.20	None	To expenditure unit
3654	Tunimart travel agency	Accommodation for Miss K Mbhele ,Miss P Dlamini ,Miss T Mathia & Mr N Hadebe attending MFMP	06/03/2020	23/03/2020	R20 905.40	None	To expenditure unit
3656	Tunimart travel agency	Flight for Mr N Dlamini attending cape gateway show & capetown tourism meeting	06/03/2020	23/03/2020	R7 446	None	To expenditure unit
3655	Tunimart travel agency	Accommodation for Mr N Dlamini attending cape gateway show & capetown tourism meeting	06/03/2020	10/03/2020	R3 434.40	None	To expenditure unit
3657	Tunimart travel agency	Car hire for Mr N Dlamini	06/03/2020	Not yet received	R3 114.00		
5420	SBS Electrical	Repairing outside lights at creighton hall	03/03/2020	19/03/2020	R5 320	None	To expenditure unit
3649	SBS Electrical	Repair of lights and plugs at animal pound	03/03/2020	19/03/2020	R10 395	None	To expenditure unit
3668	SBS Electrical	Repair lights at creighton main offices	18/03/2020		R31 033.35		
3666	Creighton service station	Petroil for brush cutters	18/03/2020		R4 339.39		
5413	Creighton service station	Diesel for back up generator	27/02/2020		R3 350.00		
3312	Amancwabane trading enterprise	Stationary	11/03/2020	24/03/2020	R6 890.00	None	To expenditure unit

0000572


Prepared by
Miss K Mbhele
Approved by
Alice N Holling

0000573

D
C

COMMITMENTS FOR THE MONTH OF MARCH 2020

Dr Nkosazana Dlamini-Zuma Municipality

COMMITMENT FOR THE MONTH END 31/03/2020 (Below R 30 000,00)

Order No.	Supplier	Description	Order Amount	Amount Excluding Vat	Vat	Total Amount
5094	Altron TMT (PTY) LTD	Service provider for training of MSCOA compliant cash flow & balance sheet budgeting	R 21 137,00	R 18 380,00	R 2 757,00	R 21 137,00
3657	Anvision computers	Laptop screen replacement for Mr M E Phoswa	R 1 970,00	R 1 713,04	R 256,96	R 1 970,00
5454	Anvision computers	Purchase of laptop charger and backpack for Mr X Mkhize	R 1 291,00	R 1 122,61	R 186,39	R 1 291,00
5435	Anvision computers	Purchase of macbook parts for ICT office	R 7 450,00	R 6 478,26	R 971,74	R 7 450,00
5496	Afuyenwe construction	Cutting of trees and remove them from site to dumping site	R 28 480,00	R 28 480,00	R 0,00	R 28 480,00
3662	Ayanda mbanga	Advert for SCM officer(demand), Asset officer, senior traffic officer and librarian	R 18 339,48	R 15 947,37	R 2 392,11	R 18 339,48
3702	Ayanda mbanga	Advert for the draft 2020/2021 IDP/budget and SDBIP	R 18 281,89	R 15 422,55	R 11 823,89	R 18 281,89
5423	Ayanda mbanga	Advert for 2019/2020 adjustment budget and SDBIP	R 9 357,69	R 8 137,12	R 1 220,57	R 9 357,69
5539	CPW Printers	Purchase of 9 order books for SCM unit	R 1 933,15	R 1 681,00	R 252,15	R 1 933,15
4612	Creighton farmers agency	Tx 50kg meadow sweetfeede pellets	R 1 809,40	R 1 573,39	R 236,01	R 1 809,40
5049	Creighton service station	Petrol for bushcutters	R 1 600,00	R 1 600,00	R 0,00	R 1 600,00
5048	Creighton service station	Petrol for bushcutters	R 1 600,00	R 1 600,00	R 0,00	R 1 600,00
3704	Creighton service station	200 lt diesel for waste truck	R 3 200,00	R 3 200,00	R 0,00	R 3 200,00
3705	Creighton service station	200 lt diesel for waste truck	R 3 200,00	R 3 200,00	R 0,00	R 3 200,00
5364	Department of health	Standby ambulance for Bongumusa Bongumusa training marathon	R 1 182,00	R 1 182,00	R 0,00	R 1 182,00
5478	Emergency african services	Fire branch	R 20 240,00	R 17 600,00	R 2 640,00	R 20 240,00
3616	Eye-geza trading	Cleaning material for all centres and EPWP	R 26 495,00	R 26 495,00	R 0,00	R 26 495,00
5493	Ihawu fire centre	Regulation 21 training for 2 people	R 1 257,00	R 1 082,04	R 163,96	R 1 257,00
3602	Mjumellicious tradind (pty) ltd	Installation of signage boards in waste disposal sites	R 25 917,00	R 25 917,00	R 0,00	R 25 917,00
3665	Mazeka thwaleini trading & projects	Catering for gender forum meeting	R 3 000,00	R 3 000,00	R 0,00	R 3 000,00
5403	Nuprint printers	Printing of municipal news letter	R 30 000,00	R 26 086,95	R 3 913,04	R 30 000,00
5633	FSA	Calibration of lifeloc fc 20	R 1 190,00	R 1 190,00	R 0,00	R 1 190,00
5323	Power product	Purchase of 3 brush cutters	R 21 584,99	R 4 985,90	R 749,38	R 5 745,29
5454	Power product	Purchase of weed killer	R 5 745,29	R 18 693,56	R 2 815,43	R 21 584,99
5348	Regency office furniture	Furniture for PMS unit	R 29 900,00	R 26 000,00	R 3 900,00	R 29 900,00
5339	Regency office furniture	Office chairs for internal auditor intemis	R 1 998,00	R 1 738,00	R 260,70	R 1 998,70
5322	Singela trading and enterprise	Purchase of safety boots for corporate services staff	R 12 586,00	R 12 586,00	R 0,00	R 12 586,00
3669	SBS	Repair of lights at creighton main offices	R 31 033,35	R 26 985,52	R 4 047,83	R 31 033,35
3668	SBS	Repair of lights at bulwer library	R 24 399,39	R 21 216,88	R 3 182,53	R 24 399,39
3615	Shophikile	Cutting of trees in hilimile/bearbullock street	R 25 850,00	R 25 850,00	R 0,00	R 25 850,00
5467	Linderberg forest & garden	Brush cutters for all PWBS centres	R 28 520,00	R 24 800,00	R 3 720,00	R 28 520,00
3707	Linderberg forge	2 sprayer knapsack and 2 general disinfectant	R 3 513,89	R 3 055,56	R 458,33	R 3 513,89
3404	Underberg forge	Paintchem alcohol H/sanitizer	R 28 959,30	R 25 182,00	R 3 777,30	R 28 959,30
3604	Ukuphumelela trading (pty) ltd	30 Blankets, 30 mattress and 30 plastic sheets for disaster relief	R 29 850,00	R 29 850,00	R 0,00	R 29 850,00
3315	Velcony investments (pty) ltd	Purchase of 300 red bin bags	R 3 407,45	R 2 963,00	R 444,45	R 3 407,45

Prepared By:

Prepared By:

Borrowed By:

Mr TM Ngcobe

Approved By:.....
Mr N Hollings

8 110 864 17

0000574

0000575

MONTHLY REPORT
FOR THE
CONTRACT MANAGEMENT UNIT



CONTRACT MANAGEMENT
30 March 2020



0000576

NAME OF BIDDER	PROJECT/SERVICE	DEPARTMENT	CONTRACT VALUE	PAYMENTS	START DATE	END DATE	COMMENTS	SERVICE PROVIDER PERFORMANCE
EVALUATION PROPERTY INTELLIGENCE	GENERAL EVALUATION ROLL	BUDGET AND TREASURY OFFICE	BASED ON APPROVED RATE	R 1 691 122.95	01/07/2017	30/06/2022	ACTIVE	GOOD
SMART SECURE	PROVISION OF SECURITY SERVICES	CORPORATE SERVICES	BASED ON APPROVED RATE	R 14 718 856.97	01/10/2017	MONTH TO MONTH	CONTRACT WAS CEDED FROM KSA	GOOD
HARVEY WORLD TRAVEL	TRAVEL AGENT	CORPORATE SERVICES	BASED ON APPROVED RATE	R 10 537 362.10	01/10/2017	30/09/2019	TERMINATED	GOOD
AYANDA MBANGA COMMUNICATIONS	PROVISION OF ADVERTISING SERVICES	CORPORATE SERVICES	BASED ON APPROVED RATE	R 1 451 957.56	01/03/2018	28/02/2021	ACTIVE	GOOD
AMANCWABANE TRADING ENTERPRISE	SUPPLY AND DELIVERY OF STATIONERY	CORPORATE SERVICES	BASED ON APPROVED RATE	R 1 368 521.62	01/06/2018	31/05/2020	ONE MONTH TO EXPIRE	GOOD
KONICA MINOLTA AFRICA	SUPPLY AND DELIVERY OF PRINTERS AND PHOTOCOPYING MACHINES	CORPORATE SERVICES	R 1 378 141.67	R 1 010 926.65	11/06/2018	10/06/2021	DUE TO THE UNSATISFACTORY PERFORMANCE OF THE PRINTING MACHINES AND THE DELAYED RESPONSE TIMEFRAME THIS SERVICE PROVIDER HAS BEEN RATED FAIR.	GOOD
SAB&T CHARTERED ACCOUNTANTS INCORPORATED	PROVISION OF INTERNAL AUDIT SERVICES	OFFICE OF THE MM	R 293 500.00	R 172 500.00	11/06/2018	31/08/2018	DUE TO THE QUALITY OF WORK INTERNAL AUDIT MANAGER HAS DECIDED TO STOP PAYMENTS	FAIR
RURAL METRO	PROVISION OF FIRE SERVICES & RESCUE	COMMUNITY	R 4 139 886.00	R 4 053 716.15	01/08/2017	31/07/2020	CONTRACT IS EXPIRING SOON THE USER DEPARTMENT HAS BEEN REMINDED.	FAIR
SBS ELECTRICAL	ELECTRICAL WORKS	PUBLIC WORKS AND BASIC SERVICES	BASED ON APPROVED RATE	R 934 797.35	07/12/2017	6/12/2019	CONTRACT EXTENDED ON A MONTH TO MONTH BASIS	GOOD
ENVIROSERVE	REFUSE REMOVAL	PUBLIC WORKS AND BASIC SERVICES	BASED ON APPROVED RATE				APPOINTED IN MARCH	GOOD
INDWE RISK SERVICES	INSURANCE	OFFICE OF THE MM	BASED ON APPROVED RATE	R 211 219.56	08/08/2016	07/08/2021		GOOD

0000577

TPS DEVELOPMENT	NODAL PLAN	OFFICE OF THE MM	R	595 000.00	R	385 950.00	1/06/2018	30/06/2019	A REPORT WAS RECEIVED BUT COMMITTEE MEMBER REQUESTED THAT THE DOCUMENT BE REDUCED FROM 200 PAGES AND BE SIMPLIFIED. A REVISED PROJECT PROGRAMME HAS BEEN RECEIVED AND THE PROJECT IS TO BE COMPLETED IN JUNE 2020.
NASHUA	TELEPHONE	CORPORATE SERVICES	R	1 253 385.00	R	666 432.18	1/08/2018	30/09/2021	GOOD
POWERVISION	ICT SERVICES	CORPORATE SERVICES	R	3 434 233.00	R	3 145 577.52	1/08/2018	31/07/2020	FAIR
MABUNE CONSULTING	BULWER PRECINCT PLAN	OFFICE OF THE MM	R	862 500.00	R	474 375.00	31/07/2018	31/07/2019	>POWERVISION WAS APPOINTED AT R2 938 041 AND THERE HAS BEEN VARIATION ORDERS OF R428 400 AND R69 792 >CONTRACT WILL BE EXPIRING SOON THE USER DEPARTMENT HAS BEEN REMINDED
AMAHLETHANDO	MEDIA COORDINATOR SERVICES	OFFICE OF THE MM	R	100 200.00	R	93 536.25	7/01/2019	6/01/2020	GOOD
SINGELA TRADING	PROTECTIVE CLOTHING	PUBLIC WORKS AND BASIC SERVICES	BASED ON APPROVED RATE	R	467 793.09	20/06/2019	19/06/2021	ACTIVE	ISSUED AMAHLETHANDO HAS BEEN APPOINTED AT R100 200 WITH AN ADDITIONAL 15% FOR ANY MEDIA COVERAGE
BULWER & UNDERBERG TAXI ASSOCIATION	TRANSPORT	ALL DEPARTMENTS	BASED ON APPROVED RATE	R	1 723 280.00	12/09/2018	11/11/2021	ACTIVE	GOOD
INKAMA CONSULTING AGENCY	DEVELOPMENT OF ENVIRONMENTAL MANAGEMENT PLAN	PLANNING AND DEVELOPMENT	R	482 310.00	R	144 693.00	04/09/2019	4/12/2020	GOOD
GREEN DOOR	PROVISION OF HORTICULTURAL SERVICES	PUBLIC WORKS AND BASIC SERVICES	BASED ON APPROVED RATE	R	77 625.00	05/12/2019	05/12/2022	ACTIVE	GOOD
TURNIMART	TRAVEL AGENT	CORPORATE SERVICES	BASED ON APPROVED RATE	R	463 818.40	01/02/2020	31/01/2023	ACTIVE	GOOD
ONKAMALANGA TRANDING	TRAFFIC UNIFORMS	COMMUNITY	R	200 000.00	R	164 686.60	06/02/2019	05/02/2020	AN AMOUNT OF R30 753.40 HAS BEEN PAID OVER TO SPARKS AND ELLIS, PART OF THE WORK WAS CEDED
									FAIR

Prepared by:

Reviewed by: N Hollive

Signature.....

Signature.....
14 March 2020Signature.....
Date.....
14/04/2020

REPORT ON FLEET MANAGEMENT FOR MONTH ENDING MARCH 2020

AUTHOR: Chief financial officer
(File Ref :) Finance Department

1st Level Manco
2nd level: FINANCE
3rd level: EXCO
4th level: COUNCIL

1. PURPOSE

To inform the Committees and Council about fleet management of the municipality

2. LEGAL/STATUTORY REQUIREMENTS

Municipal Systems Act 32 of 2000, Municipal Fleet Management Policy & MFMA

3. BACKGROUND AND REASONING

- Fuel consumption high

4. FINANCIAL IMPLICATIONS:

Refer to annexures

5. Annexure

- A. Tyres information
- B. Cost analysis

6. RISKS

- Vehicle abuse, Accidents, Car theft

7. MANAGEMENT OF RISKS

- Trip Authorization forms
- Insurance
- Management Reports
- Trackers Reports

8. RECOMMENDATIONS

- That Council and Committees to note this report

ANNEXURE ATYRES INFORMATION

<u>REGISTRATION NUMBER</u>	<u>VEHICLE MAKE</u>	<u>DESCRIPTION</u>	<u>TOTAL AMOUNT</u>
NIP 1370	ISUZU SINGLE CAB	NEW FRONT TWO TYRES	R4140.88
NIP 1659	HYUNDAI TLB	NEW REAR TYRE	R11761.55
NIP 698	ISUZU SINGLE CAB	NEW TWO REAR TYRES	R3419.14
NUD 2928	TOYOTA SINGLE CAB	NEW TWO REAR TYRES	R3484.00
NIP 1809	MERCEDES REFUSE TRUCK	NEW TYRE + CALL OUT FEE	R11644.50
NIP 1042	ISUZU DOUBLE CAB	NEW FRONT TWO TYRES	R5257.15
NIP 2343	NISSAN SINGLE CAB	NEW TWO FRONT TYRES	R5297.32
NIP 2187	ISUZU SINGLE CAB	NEW TWO FRONT TYRES	R4990.08
TOTAL: R49 994.62			

ANNEXURE B
COST ANALYSIS

VEHICLES	MAKE & MODEL	DISTANCE/ KM	FUEL COSTS	FUEL IN LITRES	REPAIRS	SERVICE	TYRES	TOLLGATES	oil	FEES
NIP 1362	S/C ISUZU	1133	1862.10	119.29	-	-	-	-	-	145.45
NIP 2342	D/C NISSAN	2474	4318.96	277.71	-	-	-	-	-	179.80

PUBLIC WORKS AND BASIC SERVICES

PLANNING AND DEVELOPMENT SERVICES										
NIP 1370	S/C ISUZU	596	947.15	59.53	-	-	4140.88	-	-	152.84
NIP 1611	TRACTOR	14 HRS	898.07	58.43	5652.77	75.90	-	-	-	161.49
NIP 1659	TLB	-	-	20154.93	49.80	11761.55	-	-	-	215.63
NIP 2015	S/C ISUZU	2335	2971.47	193.64	-	-	25.00	-	-	160.42
NIP 2016	S/C ISUZU	729	2082.18	132.49	4621.12	-	-	-	-	179.16
NIP 2017	D/C ISUZU	4703	7301.57	468.33	7164.22	5714.73	-	-	-	221.43
NIP 606	TRACTOR	-	-	5317.40	329.47	-	-	-	-	20.04
NIP 665	S/C TOYOTA	2630	3721.55	244.38	-	-	49.00	-	-	171.62
NIP 698	S/C ISUZU	3750	5910.01	382.76	-	3419.14	-	-	-	201.13
NIP 841	D/C ISUZU	1147	1720.80	110.68	-	-	-	-	-	143.90
NUD 2343	HINO TRUCK	-	-	-	-	-	-	-	-	128.14
NUD 2928	S/C TOYOTA	4466	6741.51	435.37	-	-	3484.00	-	-	204.29
NUD 4824	S/C ISUZU	3087	4198.04	277.83	5705.96	1830.88	-	-	-	219.92
NUD 4825	S/C ISUZU	2172	3369.45	221.24	-	-	-	-	-	161.32
NUD 2131	TRACTOR	27 HRS	1564.70	98.78	-	-	-	-	-	139.49
NIP 1703	REFUSE TRUCK	-	-	-	59666.74	-	-	-	-	217.71
NIP 1721	SDLG GRADER	306 HRS	6014.05	391.54	-	-	-	-	-	165.33
NIP 1809	REFUSE TRUCK	28 HRS	14454.63	920.73	9482.50	10925.00	11644.50	-	-	326.45
NIP 2398	UD TRUCK TIPPER	897	7718.25	502.49	-	-	-	-	-	164.31
NIP 2399	UD TRUCK TIPPER	791	7133.35	464.41	805.00	1230.15	-	-	-	178.36
NIP 2400	UD TRUCK WATER TANK	1952	12855.41	816.41	-	-	-	-	300.00	198.27
NIP 2402	UD TRUCK LOWBED	777	26352.83	1715.68	7300.93	-	-	86.00	-	261.02

0000580

0000581

COMMUNITY SERVICES DEPARTMENT

NIP 1367	D/C ISUZU	2633	3814.45	241.70	-	-	-	-	158.92
NIP 1880	S/C TOYOTA	4524	6658.50	425.75	-	-	-	-	183.13
NIP 1903	S/C ISUZU	1721	2378.61	154.74	-	-	-	-	149.65
NIP 2186	S/C ISUZU	4572	7246.55	463.18	-	-	-	-	183.99
NUD 2404	D/C TOYOTA	8227	11858.13	767.43	7428.44	5326.23	465.00	100.00	265.00
NIP 1042	D/C ISUZU	1695	2583.66	163.68	1950.40	-	5257.15	24.00	-
NIP 1398	CHEV CRUZE	1936	3358.13	218.02	5052.80	-	-	12.50	-
NUD 4848	S/CAB ISUZU	3198	4809.70	306.04	-	-	-	-	201.56
NIP 2337	COROLLA	4618	6495.32	418.25	-	982.12	-	-	211.59
NIP 2338	COROLLA	3482	5073.28	327.54	9109.56	1547.49	-	-	255.18
NIP 2339	TOYOTA AVANZA	3438	4130.42	267.64	-	-	-	-	178.51
NIP 2341	D/C NISSAN	678	1942.89	124.35	-	-	5297.32	-	-
NIP 2343	S/C NISSAN	1419	1969.13	126.14	-	-	-	-	159.07
NIP 2344	D/C NISSAN	4855	7292.44	473.97	300.00	-	-	24.00	-
NIP 2403	UD TRUCK ANIMAL TRUCK	3012	12698.00	826.31	-	-	-	-	154.71
NIP 2657	ISUZU FIRE TRUCK	117	2356.65	150.97	-	-	-	-	202.11
						-	-	-	183.46
						-	-	-	150.97

CORPORATE SERVICES DEPARTMENT

NIP 2137	CHEV CRUZE	4697	6592.32	428.82	-	-	200.50	215.00	276.45
NIP 1869	S/C ISUZU	4331	5269.93	340.51	-	-	25.00	-	182.23
NIP 2345	D/C NISSAN	-	-	-	6267.00	-	-	-	168.76

EXECUTIVE AND COUNCIL

NIP 1704	TOYOTA AVANZA	3917	4701.76	303.71	-	-	25.00	-	194.69
NIP 2348	VW BUS	3770	7479.99	479.76	9181.03	2989.42	-	23.00	87.00

POOL VEHICLES						
NIP 700	CHEV. CORSA	583	774.50	50.00	-	-
					-	135.68

BUDGET AND TREASURY OFFICE

NIP 1421	TOYOTA AVANZA	4434	5563.21	361.42	-	-
NIP 2187	S/C ISUZU	3161	4757.24	306.55	4459.35	6980.80

TOTAL	108657KM & 375HRS	241,940.89		169,620.15	36,999.87	51,441.74
					719.00	942.00

0000582