



WARD BASED PLAN

MUNICIPALITY: Dr NKOSAZANA DLAMINI ZUMA

WARD NO: 03

NO	ASSESSMENT CRITERIA	YES/ PARTIAL/ NO	COMMENTS	HOW TO IMPROVE WBP
1.	Situational Analysis/Ward Profile			
1.1	Demographic Analysis			
1.1.1	Total population	Partial	----- This is an estimated figure; no accurate numbers since we were amalgamated with former Ward 4 of former KwaSani LM.	N/A
1.1.2	Number and composition of households	Partial	+ - 210 Low cost households, + - 415 other households excluding shacks	Accurate figures need to be established.
1.1.3	Gender split	Yes	About 58% females and 42% males	N/A
1.1.4	Age break down	Yes	About 42% youth between the age of 18 to 35, 30% children from 0 to 17 years, and 23% adult above the age of 35.	This is just an estimate; a thorough investigation needs to be made so that accurate figures can be obtained.
1.2	Socio-Economic Analysis			
1.2.1	Educational levels (including location of ECD centers)	Yes	We have about 0, 8% of professionals, 4% of illiterate people, 40% of learners that are still at school and about 38% of	We must encourage people to learn.

			people with matric.	
1.2.2	Employment status	Yes	We have about 35% of people in the ward are unemployed.	N/A
1.2.3	Sector of employment	Yes	Farming, professionals, taxi industry, shops, EPWP, CWP, construction and Domestic workers. Most of the people are not permanently employed.	N/A
1.2.4	Level of occupation	Yes	Farm workers, Domestic workers, bricklayers, cleaners, teachers, nurses and police.	N/A
1.2.5	Household income	Yes	Most people are earning between R1500 to R3000, some are getting from R500 to R1400 and professionals are getting about R15000 and above.	N/A
1.3	Infrastructure Analysis			
1.3.1	Access to water and potable water	Yes	Poor water access in the farm communities.	
1.3.2	Sanitation levels	Yes	About 95 % of households in the farms do not have proper toilets.	The District municipality must provide toilets to the few households left.
1.3.3	Energy usage	Yes	Electricity and wood	N/A
1.3.4	Telecommunication	Yes	A few households have land lines; others are dependent on cell phones. Farm areas still have a challenge of poor or no network reception.	N/A
1.3.5	Refuse removal	Yes	Refuse is being removed and collected by the municipality, this however mostly happens in town due to residents not paying for services.	N/A
1.3.6	Mode of transport	Yes	Public transport is available; and quite a few numbers of people use private transport and mini taxis.	N/A
1.3.7	Tenure status	Yes	The land is privately owned.	N/A

2.	Spatial Orientation			
2.1	Rural land/Ingonyama Trust land/urban area	Yes	The land is mostly privately owned (Farmers) and least State/ Municipal owned.	N/A
2.2	Ward extend in ha	No	N/A	We need to check this information with Planning section.
2.3	Sub-areas in the ward	Yes	Underberg Low Cost, Underberg town, Anderson GaKeta, Clovelly Farm, Bushman's Nek, Misthela, St Francis and Ekhubeni.	N/A
3.	Community Needs Analysis			
3.1	Roads - Existing road network (access) - Road upgrade	Yes	We do have access roads but they need some attention.	Access roads need some attention
3.2	Electrification	Yes	About 98% of the households have electricity	N/A
3.3	Water provision/maintenance of boreholes	No	We do have running water especially in town and Underberg low cost housing. The farm communities are left behind.	The district Municipality must provide clean running water to the people.
3.4	Sanitation	Yes	Ekhubeni, Misthela and other farm areas still need to be provided with proper sanitation.	N/A
3.6	Clinics	Yes	We have 1 clinic (Underberg clinic) in the ward, it is under staffed as it caters for many patients who come from other Wards.	N/A
3.7	Creation of job opportunities	Partially	Sustainable job opportunities need to be created.	N/A
3.8	Other needs - please specify	Yes	Infra structure in terms of housing; mostly at Ekhubeni and Underberg.	N/A
4.	Community Needs Prioritization			
4.1.	Ward need prioritization	Yes	1. RDP houses at Ekhubeni 2. Land in Underberg 3. School in Underberg 4. Better roads in Underberg	N/A

			Town 5. Sustainable job opportunities.	
4.2.	OSS priorities in ward	Yes	1. Water 2. Learner transport 3. Job opportunities 4. 3. RDP houses	
5.	Development Strategies			
5.1	Ward vision	Yes	To be a well established Ward and provider of equitable services and sustainable job opportunities to all in Dr NDZ Local Municipality in 10 – 20 years.	
5.2	Strategies in line with PGDS Goals and KPAs of IDP based on community needs			
5.2.1	Cross Cutting issues • Indicate land uses in ward • Disaster management (please specify hazardous areas in the ward) • Environmental management (are there also wetland areas in the ward?)	Yes	- Land is used for farming purposes. - The Underberg location is the most hazardous area in terms of shacks catching fires. - The R617 road has become one of the most hazardous areas in terms of vehicle accidents. - Yes we do have wetlands and are actively involved in the Sani Wildlife Branch of WESSA	N/A
5.2.2	Municipal Transformation and Institutional Development • Skills profile in the ward of unemployed community members	Yes	We do have a profile of unemployed community members; this is updated monthly in a Ward Community meeting.	
5.2.3	Local Economic Development • Number of cooperatives in the ward • Economic profile of the ward (are there any factories/small businesses /informal traders?) • Radical Economic Transformation ◦ Enterprise development initiatives	Yes	- We have about 4 cooperatives in the ward - We have shops, informal traders, dairy farms. - We do not have Enterprise development	- We need to increase a number of cooperatives in our ward.

	- o /plans - o Contract development initiatives/plans - o Database of local service providers located within the ward. - o Are there functional safety forums in the ward?		- initiatives - We do not have contract development initiatives - Yes, we do have database of local service providers. - Safety forums are existing and they are functional	
5.2.4	Good Governance and Public Participation • Specify frequency of community meetings in the ward	Yes	Community, OSS and Ward Committee meetings are held every month.	
6.	Maps			
6.1	Location of the ward	No	We do not have the map specifying the location of the ward	We must request this from the relevant people like IEC.
6.2	Boundaries of sub-wards/areas	No	No map specifying sub-wards and areas	We need to check this from the planning section.
6.3	Road network and nodes	No	We do not have this kind of information	
6.4	Key futures (including community infrastructure, economic activities, etc.)	No	We have some key shops, eg Super Spar, Ackermans and PEP. We have a cheezaries, dairy farms, a hotel and BnBs.	We need to have a database of locals employed in these places.
6.5	Environmental sensitive areas	Yes	The central Drakensburg area can be regarded as the most environmental sensitive area.	N/A
6.6	Location of priority projects	Yes	- RDP houses at Ekhubeni and Underberg location. - Tar road to Bushman's Nek and all roads in Underberg town.	N/A

IMPLEMENTATION PLAN

Strategy	Program	Projects	Location	Time frames	Support needed from municipality	Support needed from stakeholders (i.e. Sector Departments, SOEs, etc.)
Conscientising youth in terms of job opportunities.	Workshop by the department of Labour and SEDA		Underberg	Before the end of 2018	Loud-hailing and catering	-Support from the War room stakeholders and ward committees
To encourage people to start their own businesses and how to run them successfully	SMME'S and Business people workshop		Underberg	Before the end of 2018	Loud-hailing	Support from local and War room stakeholders
To bring government closer to the people	Operation Mbo		St Francis Location	18 July 2018	Loud hailing Transport Catering	Support from the: - education - DSD - Health - SASSA - Home Affairs - Agriculture

Signed by Cllr ----- on the ----- of ----- 2018

