

WARD BASED PLANS

WARD NO: 11

MUNICIPALITY: Dr NKOSAZANA DLAMINI ZUMA

NO	ASSESSMENT CRITERIA	YES/ PARTIAL/ NO	COMMENTS	HOW TO IMPROVE WBP
1.	Situational Analysis/Ward Profile			
1.1	Demographic Analysis			
1.1.1	Total population	No	Due to amalgamation of two Municipality Ingwe and kwaSani there were changes in all wards we do not have new statistics.	n/a
1.1.2	Number and composition of households	No	Due to amalgamation of two Municipality Ingwe and kwaSani they no full information	n/a
1.1.3	Gender split	Yes	60% Female and 40% Male	None
1.1.4	Age break down	Yes	0 to 15 years : 30%, Youth to 35 years 40%, Adult 30%	None
1.2	Socio-Economic Analysis			

1.2.1	Educational levels (including location of ECD centers)	Yes	We have about illiteracy 25% Matriculated 30% Graduate 15% Learners that is still at school 30%	It join Asifunde nomndeni project and Adult education and training
1.2.2	Employment status	Yes	It is more or less than 40% Employment	Is to prove youth skills to start their own business
1.2.3	Sector of employment	Yes	EPWP, CWP, professionals, taxi industry, most of the people are not permanently employed because they do not have qualifications.	We must encourage them to learn and get qualifications.
1.2.4	Level of occupation	Yes	Some are Teachers, Nurses, police, Lawyer, bricklayers, security, water monitor, cleaners, clerks and other government structures.	n/a
1.2.5	Household income	Yes	85% depending on social grant R400- 1800 and 15% employed getting about R1500- R3000 and professionals getting about R7000 and above	By creating job opportunity so that can decrease number of people depending on grant
1.3	Infrastructure Analysis			
1.3.1	Access to water and potable water	Partially	We don't have clean running water	If the Harry Gwala District must speed up the process of provide clean water.
1.3.2	Sanitation levels	Yes	Harry Gwala District Municipality provided VIP toilets 70% have VIP toilets 30% have Pit toilets	There are fewer households who don't have toilets but it new sites; District municipality must speed up

				the process of providing VIP toilets to those who used PITS toilets.
1.3.3	Energy usage	Yes	They are few people who do not have electricity, they are using wood, gas and candles	Municipality must provide electricity to the few families left.
1.3.4	Telecommunication	Yes	We are depending on cell phone since we are in rural areas.	Mobile companies must be requested to make sure that all cellular networks are available.
1.3.5	Refuse removal	Partially	NDZ local Municipality collect refuse removal at government department	n/a
1.3.6	Mode of transport	Yes	We use taxi and bakkies and some people use private transport such as small cars.	If they increase the number of taxi because there is a shortage of transport in the holidays like on festive.
1.3.7	Tenure status	Yes	The ward is under Ingonyama Trust	n/a
2.	Spatial Orientation			
2.1	Rural land/Ingonyama Trust land/urban area	Yes	We are in Rural land under Ingonyama Trust	n/a
2.2	Ward extend in ha	Yes	We were not provided with this kind of information	n/a
2.3	Sub-areas in the ward	Yes	We have 15 sub –areas Macabazini , Nkumba ,Mdayane ,Bhidla ,Long Islam ,ST Catrina ,Ntabamakhaba, Gaye, Bheni, Mafohla, Mazizini, Sharp ,Nkelabantwana ,Bhidla and Mangwaneni	n/a

			area	
3.	Community Needs Analysis			
3.1	Roads Existing road network (access) Road upgrade	Yes	We do have access road and road up grades in the ward	But we do need more upgrade access road
3.2	Electrification	Yes	80 % of households have electricity but 20% need electricity in-fills	But only fewer households need electricity in-fills those are newer sites
3.3	Water provision/maintenance of boreholes	Yes	40% of households have stand pipes and have boreholes but some of them blocked need to repaired	Harry Gwala district municipality must provide clean running water to the people.
3.4	Sanitation	Yes	80% of households have VIP toilets ,20 % need VIP toilet	n/a
3.6	Clinics	Yes	We do have clinic and mobile clinics they visited one's a month to those area a far from Pholela clinic like Mangwaneni area, Macabazini area Mafohla area and Mdayane area.	To have more Ambulances to quicker collect a patient to the nearest hospital, increase the number of nurse.
3.7	Creation of job opportunities	Partially	We do have EPWP, very few job opportunities that are being created in the ward	We do number youth who don't have job, it to create more and more job opportunities
3.8	Other needs - please specify	Yes	Sport fields ,, JOJO Tanks	
4.	Community Needs Prioritization			
4.1.	Ward need prioritization	Yes	RDP houses, Clean water, Job opportunities,	n/a
4.2.	OSS priorities in ward	Yes	RDP houses , job opportunities , clean water, TVET Skills , tar, roads and sport field	
5.	Development Strategies		'	
5.1	Ward vision	Yes	It to provide quality service delivery to ever one	To involve all stakeholders and government departments to do intervention
5.2	Strategies in line with PGDS Goals and KPAs of IDP based on community needs			

5.2.1	Cross Cutting issues Indicate land uses in ward Disaster management (please specify hazardous areas in the ward) Environmental management (are there also wetland areas in the ward?)	Yes	We uses for site, for agriculture purpose- we do have cooperative in ward 11. Hazardous areas- Bhidla Mkhohlwa Nkumba and Nkelabantwana affected when there is Harvey rain wind and storm disaster. Road accident –road R617	We do have vibrant District Municipality Plan
5.2.2	Municipal Transformation and Institutional Development Skills profile in the ward of unemployed community members	Yes	We do have a profile of unemployed community members although but not all of them.	Those people must have in data base and submitted to department of Department of Labour and District Municipality, it make it easier to get job opportunities.
5.2.3	 Local Economic Development Number of cooperatives in the ward Economic profile of the ward (are there any factories/small businesses /informal traders?) Radical Economic Transformation Enterprise development initiatives /plans Contract development initiatives/plans Database of local service providers located within the ward. Are there functional safety forums in the ward? 	Yes	-We do have 12 cooperatives -we do have shops, informal traders - Safety forums are existing and they are functional	We can improve they need training according to their business so that they can run smoothly
5.2.4	Good Governance and Public Participation • Specify frequency of community meetings in the ward	Yes	In ward 11 community meetings are held twice a quarter	n/a
6.	Maps			
6.1	Location of the ward	No	We currently do not have the Map specifying the location of the ward	We must request this from the relevant people
6.2	Boundaries of sub-wards/areas	No	No Map specifying sub- wards and areas	We must request this from the relevant people
6.3	Road network and nodes	No	We do not this kind of information	We must request this from the relevant people
6.4	Key futures (including community	No	There are no factories or any	Local factories and industries that

	infrastructure, economic activities, etc.)		other industrial activities taking place within the ward, except for community halls, schools and ECDs	will employ a large number of people Clean running water, tarred road,
6.5	Environmental sensitive areas	Yes	Mkhohlwa ,Macabazini and Bhidla - storm and heavy rain disaster	n/a
6.6	Location of priority projects	Yes	-Houses – Bhidla housing project Mkhohlwa ,Nkumba Long Islam areas -Water- Nkelabantwana Mangwaneni – Macabazini -Access Road Mangwaneni and Nkumba	We must request the Human Settlement and municipality to fast track the mentioned projects.

IMPLEMENTATION PLAN

Strategy	Program	Projects	Location	Time frames	Support needed from municipality	Support needed from stakeholders (i.e. Sector Departments, SOEs, etc.)
It to suppling in local school and local Market		Ndonyela project	Mangwaneni	On-going	Tractors for ploughing and planting	Need funding and training in financial management
Is to serve community for mud access road		Mafohla access road		03 month	None	None
It to encourage youth to participate in games		Mandlezizwe sport field		06 month	None	None
To provide clean running water to the people		Water project	All sub- wards	2018/2019	Budget for the whole project	None

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