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A Better Place for All

29th MAY 2025

COUNCIL RESOLUTION NO."2025/05/305.1"

REPORT ON THE 2025/2026 FINAL BUDGET, 2025/2026 FINAL BUDGET RELATED POLICIES, 2025/2026 FINAL PROCUREMENT PLAN AND 2025/2026 DRAFT BUDGET ASSESSMENT REPORT FROM PROVINCIAL TREASURY:

This serves to confirm that at an Open Council Meeting held on the 29th May 2025, the following resolutions were adopted:

RESOLUTIONS:

- That Council notes and adopts the 2025/2026 Final Budget, 2025/2026 Final Budget Related Policies, 2025/2026 Final procurement plan and the 2025/2026 Draft Budget assessment report from Provincial Treasury.
- That Council approves the 2025/2026 Final Budget related Policies:

List of Final Budget Related Policies for 2025/2026 FY

New policies

1. Final Expenditure Management policy

Reviewed policies with amendments

1. Tariff policy
2. Property rates policy
3. Virement policy

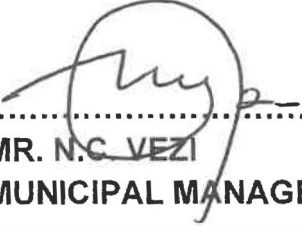
Reviewed policies with no amendments

1. Budget Process Policy
2. Cash, Banking and Investment Management Policy
3. Credit Control and Debt Collection Policy
4. Supply Chain Management Policy
5. Loss control Policy
6. Unclaimed Monies Policy
7. Indigent Policy
8. Petty cash Policy
9. Asset Management and Disposal Policy

10. Contract Management Policy
11. Cost Containment Policy
12. Fleet Management Policy
13. Customer Services Charter Policy
14. Property Rates By-Law
15. Funding Compliance Policy
16. Store Management Policy
17. UIFW Expenditure Policy
18. Vehicle Policy for Political Office Beare's
19. SCM policy for infrastructure procurement and delivery management
20. Borrowings Policy

Proposed by: Cllr. I.T. Shoba

Seconded by: Cllr. N.C. Dlamini



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MR. N.C. VEZI
MUNICIPAL MANAGER

30/05/2025
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DATE