



## WARD BASED PLANS

MUNICIPALITY: Dr NKOSAZANA DLAMINI ZUMA

WARD NO: 05

NO	ASSESSMENT CRITERIA	YES/ PARTIAL/ NO	COMMENTS	HOW TO IMPROVE WBP
1.	<b>Situational Analysis/Ward Profile</b>			
1.1	<b>Demographic Analysis</b>			
1.1.1	Total population	Yes	+17835 , we have not received the new statistics since the amalgamation of former Ingwe and Kwa Sani municipalities to Dr. NDZ municipality. There were changes in all wards.	n/a
1.1.2	Number and composition of households	Yes	+_1886 house holds	n/a
1.1.3	Gender split	Yes	About 75% females and males25%	n/a
1.1.4	Age break down	Yes	About 45% youth between the age of 18 to 38, 33% children from 0 to 17 years, and 32% adult above the	A thorough investigation must be conducted to get the correct figures.

			age of 35.	
<b>1.2</b>	<b>Socio–Economic Analysis</b>			
1.2.1	Educational levels (including location of ECD centers)	Yes	We have about 17% of professionals, 8% of illiterate people, 40% of learners that are still at school and about 35% of people with matric	We must encourage people to learn.
1.2.2	Employment status	Yes	We have about 80% of unemployed and 20%employed people in the ward	We must encourage people to start businesses and cooperatives to be self-employed and generate income.
1.2.3	Sector of employment	Yes	Agri-forestry, farming, professionals, taxi industry, shops, EPWP, CWP, construction etc. Most of the people are not permanently employed because they do not have qualifications	We must encourage them to learn and get qualifications.
1.2.4	Level of occupation	Yes	Some teachers, nurses, police, working in farms, drivers, bricklayers, cleaners( cleaning school and other government structures).	
1.2.5	Household income	Yes	Some are dependent on government social grants, some are earning between R1500 to R3000, some are getting from R500 to R1400, professionals are getting about R8000 and above	

<b>1.3</b>	<b>Infrastructure Analysis</b>			
1.3.1	Access to water and potable water	Partially	We do not have access to water only one VD that got access to water although it is not enough.	We request the district municipality to speed up the process of providing clean water to people.
1.3.2	Sanitation levels	Yes	About 65 % of households have VIP toilets	The district municipality must provide toilets to the few households left.
1.3.3	Energy usage	Yes	Electricity and wood	We must request both the district municipality and Eskom to provide electricity especially infills to the few families left.
1.3.4	Telecommunication	Yes	We are dependent on cellphones since we are in rural areas.	Mobile companies must be requested to make sure that all cellular networks are sharp.
1.3.5	Refuse removal	partially	The municipality does not collect refuse in our areas but they only collect it in Bulwer village	n/a
1.3.6	Mode of transport	yes	Public transport such as taxis, bakkies and quite a few number of people use private transport such as small cars	We must request the taxi industry to make sure that transport is available in all areas all the time.
1.3.7	Tenure status	partially	The ward is under Ingonyama Trust.	n/a
<b>2.</b>	<b>Spatial Orientation</b>			
2.1	Rural land/Ingonyama Trust land/urban area	Yes	We are in rural land that is under Ingonyama Trust.	n/a
2.2	Ward extend in ha	No	We were not provided with this kind of information.	n/a

2.3	Sub-areas in the ward	Yes	Ndulwini, Masameni area, Ndodeni, Gxalingenwa, Nkangala area, Mpumlwane area, Dazini area, Mashayilanga, Zidweni area, and Nsimbini area.	n/a
<b>3.</b>	<b>Community Needs Analysis</b>			
3.1	Roads <ul style="list-style-type: none"> <li>Existing road network (access)</li> <li>Road upgrade</li> </ul>	Yes	We do have excess roads and road upgrades in the ward	We request the local municipality to make sure that all roads are in a good standard.
3.2	Electrification	Yes	About 98% of the households have electricity	Local Municipality and Eskom must provide electricity in-fills to the few people that are left.
3.3	Water provision/maintenance of boreholes	No	We do not have clean running water and we also do not have boreholes	The district Municipality must provide clean running water to the people.
3.4	Sanitation	Yes	Not all households were provided with VIP toilets	n/a
3.6	Clinics	Yes	We only have mobile clinics in the ward but it sometimes lack of medication	The must make sure that medication is always available to people
3.7	Creation of job opportunities	Partially	Very few job opportunities that are being created in the ward	Government and the people must create more and more job opportunities.
3.8	Other needs - please specify	na		
<b>4.</b>	<b>Community Needs Prioritization</b>			
4.1.	Ward need prioritisation	yes	1. Water 2. Job opportunities, 3. RDP houses, 4. Tar roads	n/a
4.2.	OSS priorities in ward	Yes	1. Water, 2. Job opportunities, 3. RDP houses, 4. Tar roads, pedestrians bridges and car bridges	We do have pedestrian bridge but we request the department of transport to maintain it.
<b>5.</b>	<b>Development Strategies</b>			
5.1	Ward vision	Yes	We want to see the ward being developed in the way that all local	N/A

			residents will have their needs being met in the next 10 to 15 years.	
5.2	<b>Strategies in line with PGDS Goals and KPAs of IDP based on community needs</b>			
5.2.1	<p>Cross Cutting issues</p> <ul style="list-style-type: none"> <li>• Indicate land uses in ward</li> <li>• Disaster management (please specify hazardous areas in the ward)</li> <li>• Environmental management (are there also wetland areas in the ward?)</li> </ul>	Yes	<ul style="list-style-type: none"> <li>- Land is used for building houses and agricultural purposes.</li> <li>- The area of Dazin, Khukhulela and Masamini are the most hazardous areas in terms of the storm, lightning, and heavy winds.</li> <li>- Yes we do have wetland area in our ward</li> </ul>	<ul style="list-style-type: none"> <li>- Government must make sure that people are being cautioned and alert about disasters more especially in the mentioned area</li> <li>- They must also be taught on how to manage environment correctly</li> <li>- People must be encouraged to use their land for income generating purposes.</li> </ul>
5.2.2	<p>Municipal Transformation and Institutional Development</p> <ul style="list-style-type: none"> <li>• Skills profile in the ward of unemployed community members</li> </ul>	Yes	We do have a profile of unemployed community members although we do not have all of them	We must submit the profile to the database of the department of Labour and municipal database so that those people will be able to get job opportunities one day.
5.2.3	<p>Local Economic Development</p> <ul style="list-style-type: none"> <li>• Number of cooperatives in the ward</li> <li>• Economic profile of the ward (are there any factories/small businesses /informal traders?)</li> <li>• Radical Economic Transformation <ul style="list-style-type: none"> <li>○ Enterprise development initiatives /plans</li> <li>○ Contract development initiatives/plans</li> <li>○ Database of local service providers located within the ward.</li> <li>○ Are there functional safety forums in the ward?</li> </ul> </li> </ul>	Yes	<ul style="list-style-type: none"> <li>- About 4 cooperatives in the ward</li> <li>- We have shops, informal traders, agri-forestry companies, farmers</li> <li>- We do not have Enterprise development initiatives</li> <li>- We do have contract development initiatives</li> <li>- Yes, we do have database of local service providers located within the ward</li> <li>- Only one VD(Nomagaga) that have a functional safety forum</li> </ul>	<ul style="list-style-type: none"> <li>- More and more economic activities that create employment to our people must be done in our ward to fight against the rate of unemployment.</li> <li>- We must make sure that we establish Enterprise Development Initiatives/ plans</li> </ul>

5.2.4	Good Governance and Public Participation <ul style="list-style-type: none"> <li>Specify frequency of community meetings in the ward</li> </ul>	Yes	Community meetings are held twice a quarter and we have a schedule of community meetings and	N/A
<b>6.</b>	<b>Maps</b>			
6.1	Location of the ward	No	We currently do not have the map specifying the location of the ward	We must request this from the relevant people
6.2	Boundaries of sub-wards/areas	No	No map specifying sub-wards and areas	We must request this from the relevant people.
6.3	Road network and nodes	No	We do not have this kind of information	We must request this from the relevant people.
6.4	Key futures (including community infrastructure, economic activities, etc.)	No	There are no factories or any other industrial activities taking place within the ward, except for community halls, sports-fields, schools & ECDs	-Local factories and industries that will employ a large number of people -Clean running water, tarred road, all households with electricity etc.
6.5	Environmental sensitive areas	Yes	Dazini area can be regarded as the most environmental sensitive area	n/a
6.6	Location of priority projects	Yes	<ul style="list-style-type: none"> <li>- Water- all sub wards or areas</li> <li>- RDP houses in all sub wards</li> <li>- Tar road from Kilmon to Centocow</li> </ul>	We must request the municipality, department of Human Settlement and the department of transport to fast track the mentioned projects.

## IMPLEMENTATION PLAN

Strategy	Program	Projects	Location	Time frames	Support needed from municipality	Support needed from stakeholders (i.e. Sector Departments, SOEs, etc.)
To address the issue of unemployment as the program will be directed to unemployed youth. We are going to invite all unemployed youth in all the sub ward areas.	Workshop by the department of Labour		Nomagaga VD ( Mpumlwana Community Hall)	Before the end of 2018	Loud-hailing and catering	-Support from the war room stakeholders and ward committees
To encourage people to start businesses and also to teach them how to run businesses successfully	SMME'S and Business people workshop		Khukhulela VD.- (Khukhulela Community Hall )	Before the end of 2018	Loud-hailing	Support from the local stakeholders and war room stakeholders
To provide clean running water to the people		Water project	All sub-wards	2018/ 2019 financial year	Budget for the whole project	n/a

To make people aware of the dangers of disaster	Disaster Awareness		Dazini area	15 July 2018	Loud hailing and catering	Support from the local stakeholders and the war room stakeholders
To bring government closer to the people	Operation Mbo		Zidweni community Hall		Loud hailing	Support from the following departments: - DSD - Health - SASSA - Home Affairs - Agriculture -

Signed by Cllr ----- on the ----- of ----- 2018