



## WARD BASED PLAN

MUNICIPALITY: Dr NKOSAZANA DLAMINI ZUMA

WARD NO: 12

NO	ASSESSMENT CRITERIA	YES/ PARTI AL/ NO	COMMENTS	HOW TO IMPROVE WBP
1.	<b>Situational Analysis/Ward Profile</b>			
1.1	<b>Demographic Analysis</b>			
1.1.1	Total population	Yes	+5774 we have not received the new statistics since the amalgamation of former Ingwe and KwaSani municipalities to Dr NDZ MUNICIPALITY	n/a
1.1.2	Number and composition of households	Yes	+ 1222 household , 80% traditional 20% formal	n/a
1.1.3	Gender split	Yes	3075 that is 53,2% female and 2702 which is 46% males	n/a

1.1.4	Age break down	Yes	23% (0-12yrs) 40%(13yrs - 35yrs) 30%(36yrs- 50) 07%(51yrs – 100yrs)	n/a
<b>1.2</b>	<b>Socio–Economic Analysis</b>			
1.2.1	Educational levels (including location of ECD centers)	Yes	About 35% of professionals, about 30% matriculants, 5% illiterate people and about 30% leaners that are still at school	
1.2.2	Employment status	Yes	About 60% of unemployed people in the ward	
1.2.3	Sector of employment	Yes	Middle age men in forests, Professionals, Taxi Industry, EPWP,	
1.2.4	Level of occupation	Yes	Some police, nurses Clerks ,drivers, health care workers, bricklayers, cleaners and other government structures	
1.2.5	Household income	Yes	Most household are surviving with grants from SASS (CSG and OAG)	
<b>1.3</b>	<b>Infrastructure Analysis</b>			
1.3.1	Access to water and potable water	No	Ward 12 has lot of springs but they don't assist the community since they are all blocked and that has led to unavailability of water in the whole ward	The district should communicate with the community or involve them whatever they are doing in terms of service delivery so that they can understand the needs of the community.
1.3.2	Sanitation levels	Yes	About 90% of households have VIP toilets	We must request district municipality to provide toilets

				to the households which were left out
1.3.3	Energy usage	Yes	Electricity & wood	We must request Eskom to provide electricity to the few families left
1.3.4	Telecommunication	No	The ward normally uses cellphones	Mobile companies must be requested to make sure that all cellular networks are available
1.3.5	Refuse removal	No	The municipality does not collect refuse in our area because we are in rural areas.	
1.3.6	Mode of transport	Yes	Taxis and bakkies	We need transport at all times as it available only in the morning
1.3.7	Tenure status	Yes	The Ward is under Ingonyama Trust	n/a
<b>2.</b>	<b>Spatial Orientation</b>			
2.1	Rural land/Ingonyama Trust land/urban area	Yes	Rural land under Ingonyama Trust	n/a
2.2	Ward extend in ha	Yes	9083,28 ha	
2.3	Sub-areas in the ward		<ul style="list-style-type: none"> <li>• Qweleni</li> <li>• Mahohoho</li> <li>• Mgababa</li> <li>• Mnyamana</li> <li>• Butho</li> <li>• Voyizana</li> <li>• Fenyeni</li> <li>• Seventy</li> <li>• Mphithini/sizanenjana</li> <li>• Mgwempisi</li> </ul>	n/a

			<ul style="list-style-type: none"> <li>• Sopholile</li> <li>• Bethlehem</li> <li>• Sphahleni</li> <li>• Mqulela</li> <li>• Bhidla</li> <li>• Lubomvana</li> <li>• Phosana</li> <li>• kwaBhodlo</li> <li>• makawosi</li> </ul>	
<b>3.</b>	<b>Community Needs Analysis</b>			
3.1	Roads <ul style="list-style-type: none"> <li>• Existing road network (access)</li> <li>• Road upgrade</li> </ul>		Reconstruction and regravelling of access roads as well as bridges some areas are not reachable	We need more access roads so that it will be easy for the community to be in contact with different stakeholders.
3.2	Electrification	95% has electricity	About 95% of the households have electricity Qweleni and Makawosi location whom were left during the installation and also infills	Speeding up the process of infills
3.3	Water provision/maintenance of boreholes	Yes they are 3	One is blocked and dirty smelling water	Needs Maintainance
3.4	Sanitation	Yes 90% VIP	Some households were left behind(mostly mnyamana, mgababa)	Need completion in the areas that were left behind
3.6	Clinics	Yes only 01	We have only one clinic in the ward and there are community like Makawosi, Qweleni, Seventy, Sopholile Sphahleni, Lubovana, Phosana and Mqulela which are very far from the clinic	If the mobile clinic can visit every day that can help in defaulting of clinic visits for the patients
3.7	Creation of job opportunities	Yes	Mostly CWP and those short term job that come with the projects in the ward	Increase of job opportunities to decrease the unemployment rate
3.8	Other needs – please specify			

<b>4.</b>	<b>Community Needs Prioritization</b>			
4.1.	Ward need prioritisation	Yes		<ul style="list-style-type: none"> <li>• Electrification in the areas that were left behind</li> <li>• Water</li> <li>• Employment</li> <li>• RDP houses</li> </ul>
4.2.	OSS priorities in ward	Yes	Job, water tar roads and houses	<ul style="list-style-type: none"> <li>• Employment</li> <li>• RDP houses</li> </ul>
<b>5.</b>	<b>Development Strategies</b>			
5.1	Ward vision	yes	We want to see the ward being developed in the way that all local residents will have their needs being met in the next ten years	n/a
5.2	<b>Strategies in line with PGDS Goals and KPAs of IDP based on community needs</b>			
5.2.1	Cross Cutting issues <ul style="list-style-type: none"> <li>• Indicate land uses in ward</li> <li>• Disaster management (please specify hazardous areas in the ward)</li> <li>• Environmental management (are there also wetland areas in the ward?)</li> </ul>		LAND USES <ul style="list-style-type: none"> <li>• deserted land and suffer from soil erosion area though the community try to plant</li> <li>• Also used for mud blocks</li> </ul> HAZARDOUS <ul style="list-style-type: none"> <li>• Sopholile usually being attacked by wind</li> </ul> ENVIROMENTAL <ul style="list-style-type: none"> <li>• No wetlands</li> </ul>	We need to have a vibrant disaster management plan
5.2.2	Municipal Transformation and Institutional Development <ul style="list-style-type: none"> <li>• Skills profile in the ward of unemployed community members</li> </ul>	Yes at a local level	<ul style="list-style-type: none"> <li>• Graduates</li> <li>• Bricklayer</li> <li>• Taylors</li> <li>• Electricians</li> <li>• Carpentry</li> <li>• Artists (bead work)</li> <li>• Coach</li> <li>• Artist (musicians)</li> </ul> <p>Community mostly the youth don't come forward to produce themselves in this municipal projects</p>	

5.2.3	Local Economic Development <ul style="list-style-type: none"> <li>• Number of cooperatives in the ward</li> <li>• Economic profile of the ward (are there any factories/small businesses /informal traders?)</li> <li>• Radical Economic Transformation <ul style="list-style-type: none"> <li>○ Enterprise development initiatives /plans</li> <li>○ Contract development initiatives/plans</li> <li>○ Database of local service providers located within the ward.</li> <li>○ Are there functional safety forums in the ward?</li> </ul> </li> </ul>		<ul style="list-style-type: none"> <li>• Co cooperatives</li> <li>• No factory, no informal traders</li> <li>• We do have small business (tuck shop, community stores taxi owner, tenderpreneur)</li> <li>• Database is at the local municipality level</li> <li>• Safety forums have expired and SAPS has promised to renew them</li> </ul>	<ul style="list-style-type: none"> <li>• We need to have Ward database and submit to municipality and department of Labour</li> <li>• We need to have Monitoring and evaluation of cooperatives</li> </ul>
5.2.4	Good Governance and Public Participation <ul style="list-style-type: none"> <li>• Specify frequency of community meetings in the ward</li> </ul>	Yes	Once a month	We need to have community meeting at an area level not in a VD level as some people are very far
<b>6.</b>	<b>Maps</b>			
6.1	Location of the ward		In the middle of:-  East ward 15 West ward 09 and 10 North ward 13 South ward 11	
6.2	Boundaries of sub-wards/areas		Qweleni is the boundary of ward 15 and 12 Mqulela is the boundary of ward 12 ad 11 Sopholile is the boundary of ward 12 and ward 09 Voyizana is the boundary of ward 12 and ward 13	
6.3	Road network and nodes		P419	
6.4	Key futures (including community infrastructure, economic activities, etc.)		<ul style="list-style-type: none"> <li>• RDP houses</li> <li>• Tar roads</li> </ul>	
6.5	Environmental sensitive areas		Sopholile usually being attacked by wind and storm	
6.6	Location of priority projects		Water in the whole ward	

			RDP houses in the whole ward And Employment in the whole ward	
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## IMPLEMENTATION PLAN

Strategy	Program	Projects	Location	Time frames	Support needed from municipality	Support needed from stakeholders (i.e. Sector Departments, SOEs, etc.)
To decrease high rate of crime	Register all unemployed graduates the ward		The whole ward	<b>2018/2019</b>	<b>SAPS</b>	Department of Labour and Local municipality
To have accessible in clean water	Visiting all the spring water	<b>Water</b>	The whole ward	<b>2018/2018</b>	<b>Harry Gwala District Municipality</b>	District and local municipality

Signed by Cllr ----- on the ----- of ----- 2018



